Stewards of



Body Mind & Spirit

Central Texas Conference
2005 Journal
The United Methodist Church
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OFFICIAL JOURNAL

2005

CENTRAL TEXAS

ANNUAL CONFERENCE

Of

The United Methodist Church

BEING THE

One hundred and thirty-ninth annual session since organization
Thirty-eight session since the organization of the United Methodist Church

Thirty-sixth session since merger of the previous Central Texas Conference with a group of churches of the previous West Texas Conference
held in Fort Worth, Texas, June 5 – June 8, 2005

Rev. Charles L. McClure, Editor
Associate Editor, Tedi Teverbaugh

Permanent records of the Central Texas Conference are located in the Archives and History Depository. Current records are in possession of the conference secretary in fireproof cabinets.

The Archives and History Depository for the Central Texas Conference is The West Library at Texas Wesleyan University, Fort Worth, Texas.

Printed by UMR Communications, Inc.
Dallas, Texas

Table of Contents

I. Officers of the Annual Conference 7
II. Boards, Commissions, Committees; Rolls of Conference Members 11
III. Roll of the Conference 42
IV. Daily Proceedings 92
V. The Business of the Annual Conference 103
VI. Appointments 123
VII. Reports 137
VIII. Memoirs 240
IX. Roll of Deceased Ministerial Members 247
X. Historical 252
XI. Standing Rules 253
XII. Pastoral Records 269
XIII. Financial Statements 281
XIV. Statistical Tables 310
Statistical Tables by District 312
Index
Constitutional Amendments



BISHOP BEN R. CHAMNESS
Resident Bishop, Central Texas Conference
The United Methodist Church



THE EXTENDED CABINET

Back Row Standing: Jay Beavers, Georgia Adamson, Shelly Brooks, Charles McClure, Ed Komandosky, Allen Goss, Scott Youngblood

Front Row Seated: Connally Dugger, Doyle Allen, Bishop Ben Chamness, Clifton Howard, Harvey Ozmer



ELDERS IN FULL CONNECTION

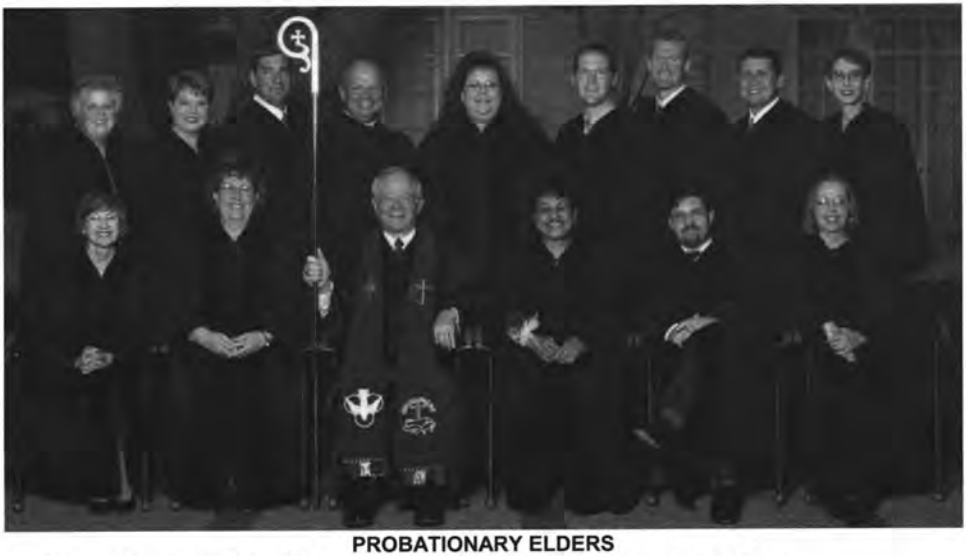
Back Row Standing: Gerald Irvin, Wade Killough, Martha Bessac, Brad Brittain

Front Row Seated: David Martinez, Bishop Ben Chamness, Mary Spradlin, Kay Hawkins



DEACONS IN FULL CONNECTION

***Left to Right*: Jane Woodward, Dian Bright, Bishop Ben Chamness, Holly Brothers**



PROBATIONARY ELDERS

***Back Row Standing*: Melinda Holloway, Lara Whitley, Bob Rainey, Paul Porter, Mary Ellen Johnson, Todd Renner, Jason Hamilton, Jason Jones, Carol Roberts**
***Front Row Seated*: Dianne Cree, Leslie Byrd, Bishop Ben Chamnes, Alphie Wines, Mark Hanshaw, Deecee Horton**



PROBATIONARY DEACONS & ASSOCIATE MEMBER

***Back Row Standing*: Philip Rhodes, Rachel Giessen, Judy Holloway, Linda Freeto, Tommy Standefer**

***Front Row Seated*: Meredith Bell, Bishop Ben Chamness, Nanette Wyatt (Deacon '92 Discipline), Georgia Orr (Associate Member)**



RETIREES

***Back Row Standing*: Jerden Davis, Charles McClure, Ronnie Barnett, Jim Sanders**

***Front Row Seated:* Buddy Stegman, Bishop Ben Chamness, Barbara Wordinger**

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ALDERSGATE ENRICHMENT CENTER - Box 1406, Brownwood 76804; 325-646-5608, Executive Director, Mike Pinson

CENTRAL TEXAS METHODIST FOUNDATION - 3215 W. 4TH St., Fort Worth 76107; 817-332-1394; Pat Sprayberry-Hall, Executive Director

HARRIS METHODIST HEALTH SYSTEM, CHAPLAIN/DIRECTOR OF GOLDEN CROSS - Rev. Ed George, 1301 Pennsylvania, Ft. Worth 76104; 817-882-2092

HARRIS METHODIST HOSPITAL - Barkley Berdan, 1301 Pennsylvania, Fort Worth 76104 817-882-2100

HUSTON-TILLOTSON UNIVERSITY, PRESIDENT - Larry L. Earvin, 900 Chicon Street, Austin 78702-2795; 512-505-3000, FAX 512-505-3190

LYDIA PATTERSON INSTITUTE, PRESIDENT - Socorro deAnda, Box 11, El Paso 79940; 915-533-8286

METHODIST CHILDREN'S HOME, PRESIDENT - Bobby Gilliam, 1111 Herring Ave., Waco 76708; 254-753-0181, 800-964-9226; FAX 254-755-7609

METHODIST MISSION HOME, EXECUTIVE DIRECTOR - Jennifer Sample, 6487 Whitby Rd., San Antonio 78240; 210-696-2410, 800-284-0410, FAX 210-699-1866

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SOUTHWESTERN UNIVERSITY, PRESIDENT - Jake Schrum, Box 770, Georgetown 78627-0770; 512-863-6511, FAX 512-863-5788

TEXAS HEALTH RESOURCE SYSTEM, PRESIDENT & CEO - Doug Hawthorne, 611 Ryan Plaza Dr., Suite 900, Arlington 76011; 817-462-7915, FAX 817-462-7883

TEXAS UNITED METHODIST COLLEGE ASSOCIATION, PRESIDENT - Bishop Dan Solomon, McMurry Station, P.O. Box 206, Abilene 79697; 325-793-3805; tumca@mcm.edu.net

TEXAS METHODIST FOUNDATION, PRESIDENT - Thomas R. Locke, 11709 Boulder Lane, Suite #100, Austin 78726-1808; 512-331-9971, 800-933-5502, FAX 512-331-0670

TEXAS METHODIST FOUNDATION, FIELD STAFF FOR CENTRAL TEXAS - Henry Radde, 464 Bailey, Suite 100, Fort Worth 76107; 817-336-0477, FAX 817-336-0478

TEXAS WESLEYAN UNIVERSITY, PRESIDENT - Dr. Harold Jeffcoat, 1201 Wesleyan, Fort Worth 76105; 817-531-4444, FAX 817-531-4425

WESLEYAN HOME, ADMINISTRATOR - Chris G. Spence, 1105 Church St, Georgetown 78626; 512-863-2528, FAX 512-869-2687

General Conference Delegates

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David Mosser	313 N Center, Arlington 76011	817-274-2571-w 817-723-8888-h	dnmosser@arlingtonmethodist.org
Karen Greenwaldt	PO Box 340003, Nashville TN 37203	877-899-2780-w ext. 7022	kgreenwaldt@gbod.org
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Hiram Smith	424 Comanche, DeLeon 76444	254-893-2262-h	drswhs@cctc.net
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Myrtis Parker	4725 Flat Rock Rd., Ft. Worth 76132	817-292-3759-h	mimp@swbell.net
Erika Rohlfs	3402 Amherst Cr., #111, Bedford, 76021	817-281-5254-w 817-247-1846-h	erikarohlfs@fumccolleyville.org
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Jurisdictional Conference Alternate Delegates

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LAY			
Kim Simpson	3905 Lake Powell, Arlington 76016	817-478-0869-h	Kimsimpson1@attbi.com
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Ken Smith	3304 Lake Road, Killeen 76543	254-681-3643-w 254-690-7459-h	financialsecretary@hot.rr.com

II. Boards, Commissions, Committees; Rolls of Conference Members

Annual Conference Executive Ministry Team

Chair: Bishop Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Vice Chair: Ed Komandosky
Secretary: Kim Simpson
Administrative Leadership Team:
Chair: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Vice Chair: Dale Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Secretary: Juanita Mott, 219 Hacienda Drive, Waxahachie 75165; 972-938-0810
Mission Leadership Team Officers:
Chair: Gary Lindley, 1025 Johnson Road, Keller 76248; 817-431-1332, 428-6339
Vice Chair: George Brightwell, PO Box 977, Georgetown 78627; 512-930-5959, 863-8702
Secretary: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
At Large (3) Class of 2008:
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817-336-2117, 568-1134
Wesley Millican, 1412 E. Scandinavian Court, Granbury 76048; 817-579-9218, 307-1199
Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817-478-0869
District Superintendents (2):
Jay Beavers, PO Box 67, Weatherford 76086; 817-599-9541, FAX 599-9547, 888-423-5378, 817-597-0893
Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 429-7095, 972-228-1786
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

Conference Administrative Leadership Team

Chair: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Vice Chair: Dale Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Secretary: Juanita Mott, 219 Hacienda Drive, Waxahachie 75165; 972-938-0810
Bishop: Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222
Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-336-3011, 738-3011
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 429-7095, 972-228-1786

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146
Chair/President of:
Commission on Archives and History: Helen Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817-560-1591
Church Growth and Development: Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817-457-9389
Commission on Christian Unity and Interreligious Concerns: Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817-569-1454, 737-6065
Committee on the Episcopacy: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Committee on Episcopal Residence: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254-772-2316
Commission on Equitable Compensation and Clergy Benefits: Lee Roy Knauth, PO Box 459, Florence 76527; 254-793-2416
Council on Finance and Administration: Mary Percifield, PO Box 673, Alvarado 76009; 817-790-2295
Commission on Inclusiveness: Lisa Baumgartner, 7327 Rock Creek Road, Waco 76708-7221; 254-754-8444, 836-4955
Board of Laity: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Board of Ordained Ministry: Don Scott, 4833 Selkirk, Fort Worth 76109; 817-921-5224, 423-0630
Board of Pensions: Hiram Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Personnel Committee: Steve Ramsdell, PO Box 7736, Waco 76714-7736; 254-772-5630, 776-0306
Committee on Rules, Policies and Guidelines: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817-536-5537
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United Methodist Men: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
United Methodist Women: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
Student Leadership Team: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501

2.2 The membership shall be composed of the chairs/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, Counseling, and the Agenda Committee, and Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

Committee on the Agenda

Chair: Rankin Koch
Vice Chair:
Secretary:
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District Superintendents:
Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
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Fort Worth: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-366-3011, 738-3011
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254-773-2481, 778-4143
Waco: Clifton Howard, PO Box 7740, Waco 76714; 254-776-8740, 772-7932
Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891, 935-0189
Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817-599-9541, 888-423-5378, 817-597-0893
Ex officio:
Bishop Ben Chamness, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759

UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
Conference Director of Communications: Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-249-0193
Student Leadership Team President: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
Student Leadership Team Representative: Kassy Coleman, 2007 Avenue C, Brownwood 76801; 325-646-4919
Mission Leadership Team Chair: Gary Lindley, 1025 Johnson Road, Keller 76248; 817-431-1332, 428-6339
Board of Ordained Ministry Chair: Don Scott, 4833 Selkirk, Fort Worth 76109; 817-921-5224, 423-0630
Board of Pensions Chair: Hiram Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Board of Trustees President: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254-755-4232, 772-0267
Host Pastor:
Local Arrangements Chair:
Annual Conference Worship Chair:

Ex officio (without vote):
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146

3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairs of the conference boards, the chair of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director/secretary of Stewardship, Finance and Administration shall serve without vote.
3.2 The Committee shall nominate and elect its own officers quadrennially.
3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the director of Mission Ministries and SFA without vote.

Commission on Archives and History

Chair: Helen M. Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817-560-1591
Vice Chair: Sharon Bell, PO Box 623, Rosebud 76570-0623; 254-583-4315, 583-7564
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Temple: Don Johnson, PO Drawer Y, Killeen 76540-2022; 254-634-7721, 690-0626
Waco:
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Waco: Myrt Meador, 2109 Lake James, Waco 76710; 254-772-0191
Waxahachie: Fran Robertson, 5200 CR 703, Alvarado 76009; 817-790-3871
Weatherford: Joneta Gaffin, 5105 Bueno Drive, Granbury 76049-5149; 817-326-4423

At Large (6):

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Tommye Hiler, 1115 Penrod, Granbury 76048; 817-573-1376
Armentha Hill, 4220 S. Hughes Ave., Fort Worth 76119-4068; 817-534-5206
John Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817-560-1591
Carolyn Little, 505 5th Street, Ballinger 76821; 325-365-2233
Richard Reed, 2045 SE Green Oaks Blvd., Arlington 76018; 817-465-3043
Jean Traster, 2014 Iron Horse Crt, Arlington 76017; 817-468-8170, 531-6550

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶640) and other responsibilities as delegated to it by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section III, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

4.1 The conference Committee on Nominations may nominate a conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2004 ¶640). The annual conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

Commission on Church Growth and Development

Chair: Jane Goodspeed
Vice Chair: Max Burkhead
Secretary: Shirley Hooks
District Superintendents:

Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Suite 112, Fort Worth 76120; 817-451-7796, 483-9411
Fort Worth: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-336-3011, 738-3011
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254-773-2481, 778-4143
Waco: Clifton Howard, PO Box 7740, Waco 76714; 254-776-8740, 772-7932
Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891,935-0189
Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817-599-9541, 888-423-5378, 817-597-0893

One Clergy from Each District:

Brownwood: Steve Nance, 419 W. Walker, Breckenridge 76424; 254-559-8208, 559-2079 (2008)
Mid-Cities: Norma Gravley-Quinn, 185 S. White's Chapel Blvd., Southlake 76092; 817-481-4147 (2008/2012)
Fort Worth: Gale Nealy, 2860 Evans, Fort Worth 76104; 817-927-0730, 794-0008 (2008/2012)
Temple: Gary Whitbeck, PO Box 5029, Georgetown 78627; 512-930-5959, 868-1460 (2008)
Waco: Max Burkhead, 203 N. Canton, Mexia 76667; 254-562-5567 (2008/2012)
Waxahachie: Mike Alexander, 320 N. 15th Street, Corsicana 75110; 903-874-5656 (2008)
Weatherford: Bob Holloway, PO Box 88, Graham 76450; 940-549-0970, 521-9592(2008)

One Lay person from Each District:

Brownwood: Rick Stephens, 1750 Hwy 1689, Comanche 76442; 254-842-5770 (2008/2012)
Mid-Cities: John Crawford, 6608 Hickory Place, Fort Worth 76137; 817-232-8263 (2008/2012)
Fort Worth: Carl Stenger, 5911 Stone Meadow Crt, Arlington 76017; 817-878-6302, 483-9220 (2008/2012)
Temple: Wayne Criswell, 4108 Briar Cliff Road, Temple 76502; 254-773-3609 (2008)
Waco: Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254-772-2316 (2008/2012)
Waxahachie: Charles Campbell, 5518 FM 877, Waxahachie 75165; 973-646-5375 (2008)
Weatherford: Ashley Conlon, 3402 Cliff View Loop, Weatherford 76087; 817-596-9446 (2008/2012)

Two Ethnic:

Victoria Archibald, 5832 Clearcreek, Fort Worth 76157; 817-788-9884 (2008)
Myrtle Clemons, 2671 Bottoms East Road, Troy 76579; 254-938-2693 (2008/2012)

Two At Large Clergy:

Tom Connolly, 5616 Crowley, Fort Worth 76134; 817-293-5140 (2008/2012)
Lisa Neslony, PO Box 273, DeLeon 76444; 254- 893-6155, 893-6540 (2008/2012)

Two At Large Lay:

Suzi Coody, 2003 Hwy 180 East, Breckenridge 76424; 254-559-5977, 559-8789 (2008/2012)
Kevin Downing, 7301 Fall Creek Hwy, Granbury 76049; 817-408-2114 (2008)

Two Women:

Nancy Benold, 4018 Malaga Dr, Georgetown 78628; 512-863-8467 (2008)
Luise Snell, 159 Clair Newell Lane, Waco 76705; 254-867-1448 (2008/2012)

Ex officio:

Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222
Cabinet Representative: Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891, 972-935-0189
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817-877-5222
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
Outreach Council Chair: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800-800-6499, 817-485-2505
Conference Board of Trustees Chair: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254-755-4232, 772-0267

Additional Members (to ensure persons with expertise):

Earl Cox, PO Box 122748, Fort Worth 76121; 817-738-0883
Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817-457-9389
Chuck Graff, 800 West Fifth Street, Fort Worth 76102; 817-399-5065, 577-3658
Shirley Hooks, PO Box 157, Granbury 76048; 817-573-8801, 219-8801
Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254-772-2316

Ex officio (without vote):

Director of Commission on Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-457-8866
CTC Foundation President: Ken Smith, 2507 St. Andrews, Ennis 75119; 214-658-9453, 972-878-2177
TMF Foundation President: Tom Locke, 11709 Boulder Lane, Suite #100, Austin 78726-1808; 512-331-9971, 800-933-5502
Missionary for Hispanic Ministries: Samuel Rodriguez, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 800-460-8622

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chair of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chair of the conference Outreach Council; the chair of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

Chair: Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817-569-1454, 737-6065
Vice Chair: Cyndi Standefer, 120 Denver, Azle 76020; 817-444-2456
Secretary: Gene Ratcliff, PO Box 46, Gordon 76453; 254-693-5352, 693-5380
Brownwood:
Benny Allcorn, 214 Bluebonnet Drive, Early 76802; 325-646-9424, 646-8350
Pearl Carpenter, 1485 FM 205, Stephenville 76401; 254-965-4214
Mid-Cities:
Patti Waser, 3321 W. Park Row, Arlington 76013; 817-274-1345, 563-6419
Jaccie Chahine, 3732 Regency Circle, Fort Worth 76137; 817-847-8318
Fort Worth:
David Chavez, 4028 Calmont, Fort Worth 76107; 817-731-1984, 738-4123
Claire Ann Stegman, 8401 Orleans Lane, Fort Worth 76123; 817-292-6252
Temple:
Lianne Turner, PO Box 44, Bartlett 76511-0044; 254-527-3772, 527-3892
Julia Cauthen, 6774 Fullview First Street, Belton 76513-4861; 254-939-7285
Waco:
Art Torpy, 1300 Austin Avenue, Waco 76710; 254-754-4685, 235-4948
Elaine Ginsburg, 9501 Pioneer Drive, Waco 76712; 254-772-0520
Waxahachie:
Bob Rainey, 534 Bethel Road, Waxahachie 75167; 972-937-0401
Margie Wright, 102 Nobhill, Ovilla 75154; 972-217-4575
Weatherford:
DeAndrea Dare-Mitchell, PO Box 126, Aledo 76008; 817-441-8329, 441-5769
Harla Edgmon, 2499 Hwy 113N, Weatherford 76088; 940-682-7224
At Large:
Staff Representative: Karen Granderson, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-451-2769
TCC Board Member: Annette Williams, 5011 W. Pleasant Ridge, Arlington 76016; 817-483-1667
Delegates to TCC:
Tim Boeglin, PO Box 821518, N Richland Hills 76182; 817-281-0314, 485-4396
Andy Fowler,111 W. Fowler, Killeen 76541; 254-634-3366
Nina Fowler, 111 W. Fowler, Killeen 76541; 254-634-3366
Angie Grace, 128 Skyline, Gatesville 76528; 254-865-2865
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 800-460-8622,

817-451-2769
Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817-424-0298
Mary Strom, 4701 Green River Court, Fort Worth 76103; 817-457-5565
Mary Weathers, 2420 Willing Avenue, Fort Worth 76110-2529; 817-926-5140
Nanette Wyatt, 320 N. 15th Street, Corsicana 75110; 903-874-5752, 654-1676

National Council of Churches:
Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817-569-1454, 737-6065
Mary Weathers, 2420 Willing Avenue, Fort Worth 76110-2529; 817-926-5140

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2004 ¶641).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

Chair: Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817-731-0701, 361-8629 (2008)
Vice-Chair: Gary Kindley, 5601 Pleasant Run Road, Colleyville 76034; 817-281-5254, 485-0047(2008)
Secretary: Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817-451-4321, 735-8739 (2008)
Gary Lindley, 1025 Johnson Road, Keller 76248; 817-431-1332, 428-6339 (2008)
Annette Sowell, PO Box 216, Palmer 75152; 972-449-3293, 845-3054 (2008)

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

Chair: Tim Bruster
Vice Chair: Jerry Secrest
Secretary: Brenda Adkins
Laywomen:
Cindy Damon, Box 6, Crawford 76638; 254-486-2392
Vicki Lackey, 1251 CR 232, Gustine, TX 76455-6108; 325-667-7379
Mary Whittington, 301 HCR 1433, Covington 76636; 254-854-2228
Laymen:
Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Jerry Secrest, PO Box 1065, Temple 76503; 254-773-5215, 773-9054
Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254-772-2316
Clergy:
Quinton Gibson, PO Box 1168, Temple 76503; 254-773-2849, 773-3179
Gale Nealy, 2860 Evans, Fort Worth 76104; 817-927-0730, 794-0008
Mike Young, 7917 Hosta Way, Fort Worth 76123; 817-370-6439
Additional Members (2) (Student Leadership Team):
Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
Charley Peterson, 3210 Lanell Drive, Belton 76513; 254-939-1674
Ex officio: General Committee on Episcopacy members
Bliss Dodd, 829 Timberhill Dr., Hurst 76053; 817-284-5228, 531-4963
Eric McKinney, 410 E. University, Georgetown 78626; 512-863-2370, 864-0550
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Bishop's Appointees:
Brenda Adkins, 410 E. University, Georgetown 78626; 512-863-2370, 255-9277

Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817-336-2117, 568-1134

8.0 There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2004 ¶636).

Committee on Episcopal Residence

Chair: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254-772-2316
Committee on Episcopacy Chair: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Council on Finance and Administration President: Mary Percifield, PO Box 673, Alvarado 76009; 817-790-2295
Board of Trustees President: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254-755-4232, 817-772-0267

9.0 There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2004 ¶637).

Commission on Equitable Compensation and Clergy Benefits

Chair: Lee Roy Knauth
Secretary: Alice Pauline Sims
Treasurer: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222
Class of 2008:
Lay:
Edie Jones, 4113 Willow Way, Fort Worth 76133; 817-292-5668
Lee Roy Knauth, PO Box 459, Florence 76527; 254-793-2416
Jim Bob Coody, 2003 Hwy 180 East, Breckenridge 76424; 254-559-8789
Clergy:
James Haynes, PO Box 153, Chatfield 75105; 972-483-6365, 903-875-8859
Ann Hitt, PO Box 471, West 76691; 254-826-5448
Alice Pauline Sims, 2804 Prospect, Fort Worth 76106; 817-626-9404, 451-3689
Annette Sowell, PO Box 216, Palmer 75152; 972-449-3293, 845-3054
Class of 2008/2012:
Lay:
Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
Wesley Slimp, 22828 FM 4 South, Lipan 76462; 254-646-3131
Jack Thompson, 4300 Hidden Valley Court, Colleyville 76034; 817-498-4330
John Waters, 6295 FM 660, Ennis 75119; 972-878-1133, 846-2027
Clergy:
Ken Bergeron, 6657 FM 113 N, Weatherford 76088; 940-682-7339, 817-594-1513
Laraine Waughtal, PO Box 98, Moody 76557-0098; 254-853-3106, 853-3052
Cabinet Representative: Jay L. Beavers, PO Box 67, Weatherford 76086; 817-599-9541, 888-423-5378, 817-597-0893

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2004 ¶624).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time.

Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

Council on Finance and Administration

President: Mary Percifield

Vice President: Eric McKinney
Secretary:
Cabinet Representative: Rankin Koch, 4016 S. 31st St., Suite 101, Temple 76502-3348; 254-773-2481, 778-4143
Lay (8):
Brownwood: Lynn Pittard, 4401 Rosewood, Brownwood 76801; 325-646-1487 (2008)
Temple: Clay Roming, 1008 County Road 452, Eddy 76524; 254-773-3731, 859-5697 (2008/2012)
Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817-283-6450 (2008/2012)
Fort Worth: Charles Chick, 7705 Silveridge Drive, Fort Worth 76133; 817-294-7225 (2008)
Waco: Ann Shaffer, 3609 Willow Bend, Waco 76708; 254-751-2715, 756-7184 (2008/2012)
Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817-790-2295 (2008)
Weatherford: Mildred Townsend, PO Box 114, Cleburne 76033; 817-645-6392 (2008/2012)
At-large: F. Edward Brown, PO Box 1782, Belton 76513; 254-899-8164, FAX 254-899-8293 (2008)
Clergy (7):
Robert Campbell, 1212 N 5th, Waco 76707; 254-756-5086, 486-2148 (2008)
Jerry P. Chism, 4200 Camp Bowie, Fort Worth 76107; 817-737-3161, 735-9407(2008/2012)
Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817-731-0701, 361-8629 (2008)
Eric McKinney, 410 E. University, Georgetown 78626-6897; 512-863-2370, 869-2506 (2008/2012)
Sarah Miller, 1400 S. Cooper, Arlington 76013; 817-275-2674, 460-7111(2008)
Don Scroggs, 2500 Eleventh St., Brownwood 76801; 325-643-1555, 646-9189 (2008/2012)
Randy Wild, 5011 W. Pleasant Ridge, Arlington 76016; 817-483-1667, 572-3179 (2008)
Ex officio (without vote):
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396

11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶¶610-618) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium.

Commission on Inclusiveness

Chair: Lisa Baumgartner, 7327 Rock Creek Road, Waco 76708-7221; 254-754-8444, 836-4955
Vice Chair: Alazada Jackson, 1316 Bold Forbes Drive, Grand Prairie 75052; 972-264-4391
Secretary: Robert Flowers, 821 Speight Avenue, Waco 76706; 254-753-6917, 420-3693
Minority Clergy (3) (2 female + 1 male) 2004/2008:
Denise Blakely, 414 E. Moore, Ennis 75119-2544; 214-808-9172, 340-9338
Carol Gibson, PO Box 1273, Waco 76703; 254-756-0128, 773-3179
Victor Pena, PO Box 127, Gorman 76454-0127; 254-734-2547, 734-4500
Minority Lay (4) (2 female + 2 male) 2004/2008:
Edgar Castlow, 3518 Avenue L, Fort Worth 76105; 817-536-6632
Leroy Johnson, 18589 FM 744, Frost 76641; 254-678-3364
Glenda Lawrence, 5275 Heightsview Lane East #111, Fort Worth 76132; 817-534-0382, 292-5747
Arcynthia Louie, 5415 Summerwood Drive, Temple 76502; 254-791-1435
At-Large (5) (3 female + 2 male) 2004/2008:
Benny Allcorn, 214 Bluebonnet Drive, Early 76802; 325-646-9424, 646-8350
Aurora Cepeda, 105 W. Fowler, Killeen 76541; 254-616-6975
Gooil Lee, 3600 Memorial Drive, Waco 76711; 254-757-2621, 772-6751
Young Adult: Meredith Bell, 313 N. Center Street, Arlington 76011; 817-274-2571
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
Student Leadership Team President: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
General Commission on the Status and Role of Women Representatives:
Bliss Dodd, 829 Timberhill Dr., Hurst 76053; 817-284-5228
Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512-930-1724
(without vote):
Bishop: Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 429-7095, 972-228-1786
Associate Director of Mission Ministries: Karen Granderson, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-451-2769

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2004 *Discipline* ¶¶*642, 643 and 653.* The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a women ¶643.3 2004 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, president of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); one young adult; 5 at-large (3 female and 2 male) to ensure racial/ethnic balance all nominated by the Conference Committee on Nominations; and an Associate Director of Mission Ministries and General and/or Jurisdictional members that relate to GR&R and GCOSROW.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Board of Laity

Chair – Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Associate Lay Leader: Steve McIver, PO Box 545, Ferris, 75125; 214-946-3353, 972-576-0988
Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254-724-2886, 939-0208
Secretary:
UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
Student Leadership Team President: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
District Lay Leaders:
- Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325-667-7379
- Mid-Cities: Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817-478-0869
- Fort Worth: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817-292-5668
- Temple: Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254-690-7459
- Waco: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
- Waxahachie: Steve McIver, PO Box 545, Ferris 75125; 972-576-0988
- Weatherford: Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940-682-7224

District UMM Presidents:
- Brownwood: Bob Turner, 40 CR 340, Voss 76888; 325-357-4404
- Mid-Cities: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817-536-5537
- Fort Worth:
- Temple: Bob Martin, 3410 Elm Drive, Temple 76502-2308; 254-778-1993
- Waco: Steve Wilcox, 125 Flintrock, Hewitt 76643; 254-666-2299
- Waxahachie: James Bell, 2291 Black Champ Road, Waxahachie 75167; 972-938-9254
- Weatherford: Stanley Wilson, 10617 CR 913, Godley 76044; 817-389-2304

District UMW Presidents:
- Brownwood: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254-968-5785
- Mid-Cities: Clarita Dennis, 2505 Shady Meadow Dr., Bedford 76021; 817-267-2846
- Fort Worth: Gina Baxter, 11724 Moran Road, Azle 76020; 817-444-4947
- Temple: Julia Cauthen, 6774 Fullview First, Belton 76513; 254-939-7285
- Waco: Maxine Clements, PO Box 23, Oglesby 76561; 254-470-2278
- Waxahachie: Cheryl Moseley, 236 Patrick Street, Waxahachie 75165; 972-937-2723
- Weatherford: Lynne Dechairo, RT 1 Box 178 A, Graham 76450; 940-549-4230

District Student Leadership Team Presidents:
- Brownwood: Ashley Dowell, 1853 FM 205, Stephenville 76401; 254-965-6290
- Mid-Cities: Erin Chapman, 1752 Renee, Hurst 76054; 817-282-5826
- Fort Worth: Audrey Rugg, 3708 Glenmont Drive, Fort Worth 76133; 817-346-1248
- Temple: Chloe Tutor, 5227 West Adams Avenue #326, Temple 76502; 254-760-8015
- Waco: Rachel Butler, 10810 Rick Drive, Woodway 76712; 254-772-8895
- Waxahachie: Courtney Thompson, 301 N. 30th, Corsicana 75110; 903-872-6082
- Weatherford: Jenifer Strickland, 750 Jaybird Ln., Springtown 76082; 817-221-2885

Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76414-7740; 254-776-8740, 772-7932
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2004 ¶630.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The conference lay leader, serving as chair of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

District Chairs of Lay Speaking

(Please note that the following list is provided for information only. With the exception of the representative from the Temple District, individuals listed are not members of the Board of Laity)

District Chairs of Lay Speaking:

Brownwood: Howard Hagood, 901 CR 197, Gorman 76454-4511; 254-734-2977
Mid-Cities: Carlos Baker, 6905 Herman Jared Drive, North Richland Hills 76180; 817-427-9883
Fort Worth: Terry Meyer, 7321 Teal, Fort Worth 76137; 817-581-4638
Temple: Sandra Oliver, 6200 West FM 436, Belton 76513; 254-724-2886, 939-0208
Waco: Ramona Curtis, 4108 Village Oaks, Waco 76707; 254-710-1294
Waxahachie: Joe Paxton, 3290 Black Champ Rd, Midlothian 76065; 972-938-7093
Weatherford: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817-645-2455

Morris Walker Award Committee

Lay:

Clay Roszell, 290 Silverstreak, Saginaw 76131; 817-232-0330 (2006) FW
Gay Griffith, 5848 Crow Creek Lane, Alvarado 76009; (2007) WAX
Max Robertson, 203 Hemphill, Hico 76457; 254-796-4209 (2008) BRN

Clergy:

Len Johnson, 106 Fairway, Olney 76374-2328; 940-562-5622 (2007) WEA
John McKellar, 185 S. White's Chapel Blvd., Southlake 76092; 817-481-1909, 481-4147(2008) Mid-Cities
(2006)Temple
(2008) Waco

Ex officio:

Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76414-7740; 254-776-8740, 772-7932
Board of Ordained Ministry Chair: Don Scott, 4833 Selkirk, Fort Worth 76109; 817-921-5224, 423-0630

1973 Journal - The membership will consist of one representative from each district. The committee will be divided equally between the laity and the ministry. Representatives from the districts will rotate between ministry and the laity so that in a given district the laity will never succeed the laity nor the ministry succeed the ministry. The committee will be chaired by the conference lay leader, who will be an
ex-officio member of the committee and vote only in case of a tie. Additionally the committee will have an ex-officio representative selected by the cabinet and a representative selected by the Board of Ordained Ministry.

Committee on Minutes

Chair: Michael Dawson, 2201 N. Davis Drive, Arlington 76012; 817-460-4212, 496-6946

Clergy (2):

Kent Seuser, 311 UTA Blvd., Arlington 76010; 817-274-6282, 548-0191
Dale Waser, 3321 W. Park Row, Arlington 76013; 817-274-1345, 563-6419

Lay (2):

Susan Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Barbara Massey, 1617 Wordsworth Drive, Cleburne 76033; 817-641-5770

15.0 There shall be a Committee on Minutes to read, record and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Committee on Nominations

Chair: Bishop Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222
Vice Chair/Secretary: Doyle Allen, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
District Superintendents:
- Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
- Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817-451-7796, 483-9411
- Fort Worth: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-336-3011, 738-3011
- Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254-773-2481, 778-4143
- Waco: Clifton Howard, PO Box 7740, Waco 76714; 254-776-8740, 772-7932
- Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891, 935-0189
- Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817-599-9541, 888-423-5378, 817-597-0893

Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
Student Leadership Team President: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
Student Leadership Team Representatives (2):
- Audrey Rugg, 3708 Glenmont Drive, Fort Worth 76133; 817-346-1248
- Katie Driskell, 5917 Kimberly Kay, Fort Worth 76133; 817-346-4321

District Lay Leaders:
- Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325-667-7379
- Mid-Cities: Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817-478-0869
- Fort Worth: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817-292-5668
- Temple: Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254-690-7459
- Waco: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
- Waxahachie: Steve McIver, PO Box 545, Ferris 75125; 972-576-0988
- Weatherford: Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940-682-7224

Representative recommended by Commission on Inclusiveness: Carol Gibson, PO Box 1273, Waco 76703; 254-756-0128, 773-3179
Clergy At Large (3):
- Jim Chandler, PO Box 20516, Waco 76702-0516; 254-420-2862, 776-8418
- Quinton Gibson, PO Box 1168, Temple 76503; 254-773-2849, 773-3179
- Annette Vanzant Williams, 5011 W. Pleasant Ridge Road, Arlington 76016; 817-561-2785, 817-483-1667

Chair of Administrative Leadership Team: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817-339-5060
Chair of Mission Leadership Team: Gary Lindley, 1025 Johnson Road, Keller 76248; 817-431-1332, 428-6339
Ex officio (without vote):
- Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
- Director of Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-457-8866
- Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222

16.1 The membership shall be the bishop, who shall be the chair, the district superintendents, the Conference lay leader, the district lay leaders, the Conference president of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the district lay leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representative recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as vice-chair and secretary.

Board of Ordained Ministry

Chair, Board of Ordained Ministry: Don Scott
Vice Chair: Terri Ford
Section of Elders: Mike Ramsdell
Section of Deacons: Karen Granderson
Registrar, Elders: Jacquetta Chambers
Registrar, Deacons: Bobby Cullen
Residency Registrar: Mary Gean Cope
Local Pastor Registrar: Donna Ware
Candidacy Registrar: Melissa Nichols
Conference Relations, Elders: Don Pike
Conference Relations, Deacons:
Treasurer: John Aymond
Psychological Assessment: Gus Guthrie
Background Checks: Roderick Miles
Lay Representative: Judy Ivey
Chair, Order of Elders: Ginger Bassford
Chair, Order of Deacons: Barbara Elliott, PO Box 330639, Fort Worth 76163; 817-292-7840
Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107;817-336-3011, 817-738-3011
Administrative Secretary: Gala Trimble, PO Box 121407 (205 N Davis, Ste #5), Arlington 76012-1407; 817-795-7120 FAX 817-795-7121
Members:
(2008)

David Adkins, PO Box 1448, Round Rock 78680-1448; 512-255-3336; 255-9277,
John Aymond, 507 N. 8th, Killeen 76541-4896; 254-634-6363, 634-6606
Cathy Bourgoin, 5301 Davis Blvd., Fort Worth 76180; 817-281-0411, 605-8281
Jacquetta Chambers, 3806 Curry Road, Arlington 76001; 817-563-7500, 263-6024
David Chavez, 4028 Calmont, Fort Worth 76107; 817-731-1984, 738-4123
Mary Gean Cope, 509 W. Peach, Crowley 76036; 817-297-4530, 297-1105
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817-284-5228
Terri Ford, PO Box 928, Glen Rose 76043; 254-897-2247, 897-2423
Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817-399-2615, 284-8372
Dawn Gilliland, PO Box 20548, Waco 76712-0052; 254-751-9637
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 817-451-2769
Matt Hall, PO Box 88, Comanche 76442-0088; 325-356-2120, 356-5656
Tom Harkrider, 1432 Clarendon St, Fort Worth 76134-8430; 817-882-4710, 551-1432
Judy Ivey, 2110 Creekside Crt, Arlington 76013; 817-261-0929 ext. 2302, 467-5338
Linda McDermott, 800 W Fifth St, Fort Worth 76102; 817-336-7277, 738-8253
Rod Miles, PO Box 15855, Fort Worth 76119; 817-921-5673, 423-3396
Melissa Nichols, 4200 Camp Bowie, Fort Worth 76107; 817-737-3161, 485-2308
Donna Paustian, 803 Live Oak, Arlington 76012; 817-277-3685
Don Pike, 112 Greentree Drive, Crawford 76639; 254-848-9396, 817-946-9970
Mike Ramsdell, 601 Pleasant Ridge Dr, Mansfield 76063; 817-477-2287, 473-4636
Don Scott, 4833 Selkirk, Fort Worth 76109; 817-921-5224, 423-0630
Jeannie Treviño-Teddlie, 2320 Primrose, Fort Worth 76111; 817-834-0471
Donna Ware, PO Box 398, Hewitt 76643; 254-666-2500, 666-3172

(2008/2012)

Georgia Allen, 1310 Collard, Fort Worth 76105; 817-534-0278, 429-7095
Bobby Baggett, 7301 Glenview, Fort Worth 76180; 817-284-9371, 428-5211
Virginia Bassford, 7904 Park Vista, Fort Worth 76137

John Clifford, PO Box 1448, Round Rock 78680-1448; 512-255-3336, 255-9277
Bobby Cullen, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 817-237-7911
Bryan Dalco, 812 Forest Hollow Drive, Hurst 76053; 817-285-6248, 268-7067
Andrew Decker, 2416 W Berry, Fort Worth 76110; 817-926-4626, 370-8947
Ken Diehm, 422 Church Street, Grapevine 76051; 817-481-2559, 310-3034
Travis Franklin, 1111 Herring Avenue, Waco 76708; 254-750-1310, 750-1385
Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817-451-4321, 735-8739
James Haynes, PO Box 153, Chatfield 75105; 972-483-6365, 903-875-8859
Kent Marrs, 311 E. University, Georgetown 78626-6812; 512-863-5886, 863-2259
Cheryl Moseley, 236 Patrick, Waxahachie 75165; 972-937-2723, 214-969-7500
Dean Reed, PO Box 173, Stephenville 76401-0173; 254-965-5046, 968-3170
Sharon Robertson, PO Box 99, Hico 76457; 254-796-4539, 796-4209
John Robbins, 3321 W. Park Row, Arlington 76013; 817-274-1345, 460-9776
Annette Vanzant Williams, 5011 W. Pleasant Ridge, Arlington 76016; 817-483-1667
Carol Woods, PO Box 1466, Mineral Wells 76068; 940-325-4707, 325-2707

(2008/2016)

Sharon Adair, 1511 Catalina, Leander 78641; 512-260-1696, 260-6469
Brenda Adkins, 410 E. University, Georgetown 78626; 512-863-2370, 255-9277
Bill Boyd, PO Box 773, Temple 76503-0773; 254-773-5269, 773-3233
Suzanne Cate, 3433 Fall Creek Hwy, Granbury 76049; 817-326-4242, 578-9593
Michael Efird, 2801 Robinson Drive, Waco 76706; 254-662-3155, 662-2266
Ed George, 1301 Pennsylvania Avenue, Fort Worth 76014; 817-882-2092
Carol Gibson, PO Box 1273, Waco 76703; 254-756-0128, 773-3179
Charlotte Hill, 4776 Ray White Rd., Keller 76248; 817-431-0557
Edith Jones, 4113 Willow Way, Fort Worth 76133; 817-292-5668
Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Steve McIver, PO Box 545, Ferris 75125; 972-576-0988
Michael McKee, PO Box 1461, Hurst 76053; 817-282-7384, 285-8066
John McKellar, 185 S. White's Chapel, Southlake 76092; 817-481-4147, 481-1909
David Mosser, 313 N. Center, Arlington 76011-7593; 817-274-2571, 723-8888
Allyson Paxton, PO Box 25, Red Oak 75154-0025; 972-617-9100, 938-7093
Henry Radde, 464 Bailey Avenue, Fort Worth 76107-2153; 817-336-0477, 590-0246
Billy Strayhorn, 518 N. Main, Joshua 76058; 817-558-9801, 558-2716
Danny Tenney, 1300 Austin Avenue, Waco 76701; 254-754-4685
Darren Walker, 205 E. 3rd Avenue, Belton 76513-3145; 254-939-5703, 939-2793
Brenda Wier, 2601 Clover Lane, Fort Worth 76107; 817-569-1454, 737-6065
Kevin Wilson, 505 W. Marvin, Waxahachie 75165-3025; 972-937-4400
Nancy Woods, 2820 Laredo Drive, Fort Worth 76116;

Staff Representative: Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-451-2769

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2004 ¶634).

17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Committee on Investigation

(clergy)

Clergy: Ben Feemster, Luther Henry, Leotia Howard, John Lukert, Lynn Moore, Neil Norman, Glenda Whitehead

Lay Members: Lillie Payne, Babe Goad

Reserve: Sylvester Key, David Leach, Thomas McDermott, Jim Olney, Eugene Robertson, Hiram Smith

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2004 ¶2703.2).

Administrative Review Committee
Jerry Chism, 4200 Camp Bowie Blvd., Fort Worth 76107; 817-737-3161, 735-9407
Chauncey Nealy, 2201 E. Park Row, Arlington 76010; 817-274-0116, 277-7819
Alternates:
John Clifford, PO Box 1448, Round Rock 78680-1448; 512-255-3336, 218-9855
Judy Sands, 1467 Creekview Court, Fort Worth 76112; 817-446-5373
Patti Waser, 3321 W. Park Row, Arlington 76016; 817-274-1345, 563-6419

Committee on Investigation
(Diaconal Ministers)
Dian Bright, Curtis Lackey, Hiram Smith
Reserves: Kim Simpson, Troy Chapman

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2004 ¶2703.3).

District Committees on Ministry
Brownwood:
Janice Baldwin, Bill Calvert, Matt Hall, Royce Daugherty, Mary Grantham, Curtis Lackey, R. Dean Reed, Sharon D. Robertson, Donald H. Scroggs, Eddie E. Smart, Gary L. Torian, Shelly Brooks
Mid-Cities:
Pete Barnett, Nancy Bennett, Mike Dawson, Barbara Moffitt Elliott, Luther Henry, Sylvester Key, Gary Kindley, Mary McGuire-Fortner, Mike McKee, John McKellar, Louise McMullen, Chauncey Nealy, John Robbins, Kim Simpson, Mary Spradlin, Rick Springer, Jim Patterson, Beverly Tye, Brenda Wier, Randy Wild, B. Connally Dugger
Fort Worth:
Ginger Bassford, Mel Bishara, Frank Briggs, Jim Conner, Andrew Decker, Ben Disney, Bill Dozier, Sue Engelland, Ben Feemster, Edie Jones, Larry Grubb, Katie Long, Mike Marshall, Linda McDermott, Keith Murray, Melissa Nichols, Richard Reed, Don Scott, Billy Strayhorn, Barbara Wordinger, Jim Wright, Brian Young, Scott Youngblood
Temple:
Sharon Adair, David Adkins, Brenda Adkins, John Aymond, Bill Boyd, George Brightwell, Peggy Ford, Quinton Gibson, Don Johnson, Johnny Miller, Bill Moore, Laura Naiser, Stephen Schmidt, Dennis Turk, Darren Walker, Barbara Wendland, Gary Whitbeck, Glenda Whitehead, Rankin Koch
Waco:
Max Burkhead, Robert Campbell, Jim Chandler, Robert Flowers, Carol Gibson, Dawn Gilliland, Steve Heyduck, Ann Hitt, Leotia Howard, Harriett Johnson, Bill M. Patteson, Henry Raglin, Tom Robbins, Jeff Smith, Pat Stroman, Danny Tenney, Tim Thomas, Donna Ware, Clifton Howard
Waxahachie:
Mike Alexander, Alex Flores, Carl Freeto, Jerry Galloway, Lynn Grandstaff, Evelyn Granville, Sandra Hippman, Cal Hoffman, Grant Jacobs, Jan Kreitner-Cain, Paul Littleton, Howard Martin, Steve McIver, Cathy Mordecai, Mary Ruth-Reed, Annette Sowell, Dinah Weable, Kevin Wilson, Georgia Adamson
Weatherford:
Sandra Boedeker, Bobbie Brownlee, Sally Fleming, Dyane Miller, Wesley Millican, Lillie Payne, Stanley Wilson, Carol Woods, all appointed elders and deacons, Jay L. Beavers

Board of Pensions and Health Benefits

Chair: Hiram Smith
Vice Chair: Luther Henry
Secretary: Debra Crumpton
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107-2153; 817-877-5222

Cabinet Representative: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817-451-7796, 483-9411
Members (2008):
Laymen:
Judge L. Clifford Davis, 2101 Flemming Dr, Fort Worth 76112-7943; 817-451-5486
Henry Raglin, PO Box 8890, Waco 76714; 254-751-9361
Hiram Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Laywomen:
Tracey Conley, 6104 Kenwick Avenue, Fort Worth 76116; 817-377-4842
Jill Hayden, 609 S Wood, Ferris 75125; 214-521-8691; 972-842-8977
Geneva Turner, 3609 Willow Bend, Circle, Waco 76708; 254-297-7300, 752-0960
Clergy:
Debra Crumpton, 1800 W. Randol Mill Rd., Arlington 76012; 817-460-8655, 226-3728
Allen Grant, PO Box 400, China Spring 76633; 254-836-1107, 836-4732
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817-336-2117, 568-1134
Members (2012):
Laymen:
Raymond Gill, 509 Willow Creek Court, Arlington 76011; 817-994-1664, 792-3600
Frank Holder, Jr., 16504 Denise Drive, Austin 78717; 512-854-9451, 244-1734
Buddy Teague, PO Box 565, Hico 76457; 254-796-0974
Laywomen:
Marzie Bartee, PO Box 664, Burleson 76097; 817-295-3968, 999-2144
Candy Gross, 505 Friendswood Drive, Georgetown 78628; 800-933-5502, 512-863-3323
Brenda Hogue, 702 Williamsburg, Ennis 75119; 972-875-7558, 875-2513
Clergy:
Sally Fleming, PO Box 267, Godley 76044; 817-309-2267, 389-2287
Bayard Pratt, 2621 Bedford Rd, Bedford 76021; 817-354-9038, 540-1377
James Sanders, 1910 Lazy Bend Road, Millsap 76066; 817-269-8415, 613-8486
At Large Members:
James W. Falconer, 1814 Elm Crest Drive, Arlington 76012; 817-461-7670
Don Kelley, PO Box 5603, Granbury 76049; 817-326-6169
Michael Patison, 3221 Stadium Drive, Fort Worth 76109; 817-924-9118

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2004 ¶638) A Cabinet representative shall be selected by the Cabinet as an additional member.
18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

Chair: Steve Ramsdell
Vice Chair: David Scott
Secretary: Jerry Galloway
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 429-7095, 972-228-1786
Director of the Council on Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222
Director of the Commission on Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146
Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222
Lay (6):
Edna Davis, 9250 SE County Road 2140, Corsicana 75109-9778; 903-874-6184 (2008/2012)
Cliff Dobbins, 2908 Hunting Drive, Fort Worth 76119; 817-535-6474 (2008/2012)
Jack McCarty, 8108 Thornwood Drive, Fort Worth 76180; 817-498-4968 (2008)
James Norman, 1402 Rodgers Drive South, Graham 76450; 940-549-2329 (2008)
David Scott, 3624 Chamberland Drive, Arlington 76014; 817-978-3116, 465-5093 (2008/2012)
Patricia Stroman, 7409 Brentwood Circle, Woodway 76712; 254-772-2316 (2008)

Clergy (6):

Mary Fortner, 2621 Bedford Road, Bedford 76021; 817-354-9038, 354-7069 (2008)
Jerry Galloway, 505 W. Marvin, Waxahachie 75165-3025 (2008/2012)
David Martinez, 3429 Strong, Fort Worth 76105; 817-534-7868, 536-1830 (2008/2012)
Lisa Neslony, 673 S. Bowie, DeLeon 76444; 254-839-6155, 893-6540 (2008)
Steve Ramsdell, PO Box 7736, Waco 76714-7736; 254-772-5630, 776-0306 (2008/2012)
John Robbins, 3321 W. Park Row, Arlington 76013; 817-274-1345, 460-9776 (2008)

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship, Finance and Administration, without vote, and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

Committee on Rules, Policies, and Guidelines

Chair: Burnham Robinson
Vice Chair: Clarita Dennis
Secretary: Gary Torian
Laymen: (3)

Lonnie McBride, 5618 Wilshire Drive, Waco 76710; 254-750-5710, 776-4499 (2008/2012)
Louis Pitcock, Jr, PO Box 747, Graham 76450-0747; 940-549-1099 (2008)
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817-536-5537 (2008/2012)

Laywomen: (3)

Clarita Dennis, 2505 Shady Meadow Drive, Bedford 76021; 817-267-2846 (2008/2012)
Rosemary Fuller, PO Box 31, Godley 76044; 817-389-2285 (2008)
Armentha Hill, PO Box 15467, Fort Worth 76119-0467; 817-534-5206 (2008)

Clergy: (3)

Mel Bishara, PO Box 79100, Saginaw 76179; 817-232-0390, 236-3392 (2008)
Tom Connolly, 5616 Crowley, Fort Worth 76134; 817-293-5140 (2008/2012)
Gary Torian, 1501 2nd Street, Brownwood 76801-4297; 325-646-9621, 643-1414 (2008/2012)

Cabinet Representative: Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Conference Secretary: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222

21.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

21.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers

Student Leadership Team

President: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
Vice President: Kassy Coleman, 2007 Avenue C, Brownwood 76801; 325-646-4919
Secretary: Courtney Patterson, 132 Patti Lane, Comanche 76442; 325-356-3917
Spiritual Director: Alex Tople, 4145 Heritage Way Drive, Fort Worth 76137; 817-306-9371
Historian: Chloe Tutor, 5227 West Adams Avenue #326, Temple 76502; 254-760-8015
Youth Service Fund Chair: Andrew Taylor, 117 Ridgecrest Road, Georgetown 78628; 512-868-2201

Brownwood:
- District Coordinator: Vicki Cook, 1853 FM 205, Stephenville 76401; 254-965-6290
- President: Ashley Dowell, 1853 FM 205, Stephenville 76401; 254-965-6290
- Vice-President: Liesa Arnold, 1450 Pecan Hill Dr., Stephenville 76401; 254-965-7740
- Representatives:
  - Kassy Coleman, 2007 Avenue C, Brownwood 76801; 325-646-4919
  - Courtney Patterson, 132 Patti Lane, Comanche 76442; 325-356-3917

Mid-Cities:
- District Co-Coordinators:
  - Jake Allen, 3321 W. Park Row, Arlington 76013; 817-274-1345
  - Philip Rhodes, PO Box 1461, Hurst 76053; 817-282-7384
- President: Erin Chapman, 1752 Renee, Hurst 76054; 817-282-5826
- Vice-President:
- Representatives:
  - Alex Tople, 4145 Heritage Way Drive, Fort Worth 76137; 817-306-9371
  - Jeff Sansom, 4705 Mossrose, Fort Worth 76137; 817-656-1879
  - Chuntay Hawthorne, 1125 April Springs, Fort Worth 76134; 8917-551-0830
- Alternate: Margaret Hamilton, 5224 Fort Concho Dr., Fort worth 76137; 817-581-7757

Fort Worth:
- District Coordinator: Abby Flookes, 4833 Selkirk, Fort Worth 76109; 817-921-5224
- President: Audrey Rugg, 3708 Glenmont Drive, Fort Worth 76133; 817-346-1248
- Vice President: Krista Morino, 1325 Trinity Drive, Benbrook 76126; 817-249-2737
- Representatives:
  - Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
  - Lacy Davis, 4712 Whelock Drive, Fort Worth 76133; 817-361-9420
- Alternate: Katie Driskell, 5917 Kimberly Kay, Fort Worth 76133; 817-346-4321

Temple:
- District Co-Coordinators:
  - Ryan Kiblinger, 508 N. Gray, Killeen 76541; 254-634-6363
  - Valerie Taylor, 117 Ridgecrest Road, Georgetown 78628; 512-868-2201
- President: Chloe Tutor, 5227 West Adams Avenue #326, Temple 76502; 254-760-8015
- Vice-President: Charley Peterson, 3210 Lanell Drive, Belton 76513; 254-939-1674
- Representatives:
  - Andrew Taylor, 117 Ridgecrest Road, Georgetown 78628; 512-868-2201
  - Nicolas Slaten, 103 Trail Ridge Road, Georgetown 78628; 512-930-1724

Waco:
- District Co-Coordinators:
  - Melinda Holloway, 1111 Herring Avenue, Waco 76708; 800-964-9226
  - Michael Honza, 1300 Austin Avenue, Waco 76701; 254-754-4685
- President:: Rachel Butler, 10810 Rick Drive, Woodway 76712; 254-772-8895
- Vice-President: Joe Gilliland, 14038 Horseshoe Circle, Woodway 76712; 254-751-9637
- Representatives:
  - Andrea Smith, 300 Wooded Crest, Waco 76712; 254-741-1924
  - Michelle Roush, 613 Yukon Pass, Hewitt 76643; 254-666-9817
- Alternate: Nicole Wuest, 302 Travis Lane, Hewitt 76643; 254-666-9329

Waxahachie:
- District Coordinator: Kevin Wilson, 505 West Marvin, Waxahachie 75165; 972-937-4400
- President: Courtney Thompson, 301 N. 30th, Corsicana 75110; 903-872-6082
- Vice President: Holly Currier, 104 W. Lone Cedar Pike, Blooming Grove 76626; 903-695-0828
- Representatives:
  - Stefani Reed, 229 Brookbend Drive, Waxahachie 75165; 972-937-5197

Weatherford:
- District Co-Coordinators:
  - Rex Layfield, 152 PR 3710; Paradise 76073; 817-523-5015
  - Teresa Strickland, 750 Jaybird Lane, Springtown 76082; 817-221-2885
- President: Jenifer Strickland, 750 Jaybird Lane, Springtown 76082; 817-221-2885

Vice-President: Christian Garcia, 602 Mesquite St., Mineral Wells 76067; 940-325-5816
Representatives:
Elizabeth Pugh, 1209 NW 4th Avenue, Mineral Wells 76067; 940-452-2159
Vanessa Shackle ford, PO Box 1444, Springtown 76082; 817-523-7148
JYT Representative:
Alisan Heath, 111 Secr 3010, Corsicana 75109; 903-874-2382
Katie Thompson, 301 N. 30th, Corsicana 75110; 903-872-6082

Conference Student Leadership Team Coordinator: Steve Heyduck, 500 S. Madison, McGregor 76657; 254-840-2181, 840-3785

Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-336-3011, 817-738-3011, FAX 332-4609

Director of Student Ministries: Doug Vaughn, 464 Bailey, Fort Worth 76107; 817-877-5222, 854-0355, 269-1673, 800-460-8622

2003 Journal, Conference Student Leadership Report - The members of the Conference Student Leadership Team shall be: Three youth representatives and one alternate from each district elected at district youth rallies [At least one of the three representatives shall be a member of an ethnic minority. If none is available, that district will elect two representatives. To promote inclusiveness, the STUDENT LEADERSHIP TEAM may also designate up to four District Student Leadership Team member(s) each year to appoint an additional ethnic minority youth representative.]; the conference Student Leadership Team president and vice president from each district (ex-officio); a district Student Leadership Coordinator, or an adult representative elected by the district conference [If at least four ethnic minority adults are not serving on the council as district coordinators or designated, the Conference STUDENT LEADERSHIP TEAM shall designate District Student Leadership Team member(s)to select one ethnic minority adult representative each.]; Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the United Methodist Ministry Organization Steering Committee (ex-officio); Conference Student Leadership coordinator and a representative of the Cabinet (ex-officio).

The STUDENT LEADERSHIP TEAM shall serve a term of one year. The term shall begin on June 1 of the year elected and continue through May 31 of the following year.

Youth members to be elected shall be members of the United Methodist Church, full or preparatory, who will be in grades 9-12 during their year of service.

Elections will be held at the first official meeting of the new STUDENT LEADERSHIP TEAM members.

Board of Trustees

President: Charles K. Barrow
Vice President:
Secretary:
Treasurer: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817-877-5222
Class of 2006:
Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254-755-4232, 772-0267
Bobbie Brownlee, 9202 Hanging Moss, Granbury 76049; 817-579-7915
Tom Robbins, 1300 Austin Ave, Waco 76701; 254-754-4685
Class of 2007:
Charles Campbell, 5518 FM 877, Waxahachie 75165; 972-646-5375
Francis Hostetter, 405 Lake Charles, Fort Worth 76103; 817-451-3922
Gary Whitbeck, PO Box 5029, Georgetown 78627-5029; 512-930-5959, 869-2406
Class of 2008:
Clifford Davis, 2101 Fleming Drive, Fort Worth 76112-7943; 817-451-5486
Kay Hawkins, 1201 W. Hwy 6, Waco 76710; 254-772-9549, 754-7908
Sylvia Smith, 4628 El Campo Avenue, Fort Worth 76107; 817-737-9442
Class of 2009:
Kevin Caraway, 309 CR 4511, DeLeon 76444; 254-893-2025, 893-5629
Eddie Smart, 1307 Sherry Lane, Early 76802; 325-646-2300, 646-4548
Carl Stenger, 5911 Stone Meadow Court, Arlington 76017; 817-878-6302, 483-9220

Cabinet Representative: Connally Dugger, 6815 Manhattan Blvd., Suite 112, Fort Worth 76120; 817-451-7796, 483-9411
Property Agent: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622

21.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2004 ¶2512).
21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

Annual Conference Mission Ministries
Conference Mission Leadership Team

Chair: Gary Lindley, 1025 Johnson Road, Keller 76248; 817-431-1332, 428-6339
Vice Chair: George Brightwell, PO Box 977, Georgetown 78627; 512-930-5959, 863-8702
Secretary: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
President of Conference Student Leadership Team: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501
Conference Student Leadership Coordinator: Steve Heyduck, 500 S. Madison, McGregor 76657; 254-840-2181, 840-3785
Nurture Council Chair: Sandra Hippman, 515 FM 416, Streetman 75859; 903-599-3080, 903-599-3040
Outreach Council Chair: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800-800-6499, 817-485-2505
Witness Council Chair: Mary Gean Cope, 509 W. Peach, Crowley 76036; 817-297-4530, 817-297-1105
Commission on Inclusiveness Chair: Lisa Baumgartner, 7327 Rock Creek Road, Waco 76708-7221; 254-754-8444, 836-4955
Commission on Christian Unity and Interreligious Concerns: Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817-569-1454, 737-6065
District Mission Leadership Chairs:
Brownwood: Dale Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Fort Worth: Shirley Wright, 400 Pittman, Everman 76140; 817-293-2068
Mid-Cities: Nancy Allen, 7301 Glenview, Fort Worth 76180; 817-284-9371, 817- 265-1804
Temple: JoAnn McKinney, 102 Highland Oaks Drive, Harker Heights 76548-1638
Waco: Tom Beaty, 412 W. 9th, Clifton 76634; 254-675-3984
Waxahachie: Mike Alexander, 320 N 15th Street, Corsicana 75110; 903-874-5656
Weatherford: Ann Stevens, 5017 Hwy 199W, Springtown 76082; 817-988-7585, 220-0320
At Large (4):
Troy Chapman, 625 E Mustang, Crowley 76036; 817-297-1840
Alazada Jackson, 1316 Bold Forbes Drive, Grand Prairie 75052; 972-264-4391
Alan McGrath, 3433 Fall Creek Hwy, Granbury 76049; 817-326-4242
Lynn Moore, 1245 Bedford Road, Bedford 76021; 817-283-5536, 427-5011
Without vote:
Presiding Bishop: Bishop Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222
Cabinet Representative: Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891, 972-935-0189
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
UMM President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845
UMW President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153 817-877-5222, 800-460-8622, 429-7095, 972-228-1786
Director of Stewardship, Finance & Administration: Harvey Ozmer, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622

Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146

General Mission Council Representative: Hiram Smith, 424 Comanche, DeLeon 76444; 254-893-2262

Associate Directors of Mission Ministries (3):

Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-854-0355

Karen Granderson, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-451-2769

Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-249-0193

1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2004 *Book of Discipline* ¶607.

1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3);the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or district representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

Nurture Mission Council

Chair: Sandra E. Hippman, 515 FM 416, Streetman 75859; 903-599-3080, 599-3040

Vice Chair: David Goyne, 812 Woodridge Drive, Fort Worth 76120; 817-861-4442

Secretary: Diane Griffin, 5001 Rock River, Fort Worth 76103; 817-284-9371, 457-0988

Coordinators:

Devotional Life: Lindsay Churchman, 3419 E. Belknap, Fort Worth 76111; 817-838-6953, 817-838-3461

Education and Leadership Development:

Ethnic Local Church Concerns: David McElreath, 7417 Brentwood Circle, Woodway 76712; 254-761-2102, 741-6126

Harry Hosier: Carol Gibson, PO Box 1273, Waco 76703; 254-756-0128, 773-3179

Stewardship: Dick Swain, 8915 Green Leaves Drive, Granbury 76049; 817-573-7035

Worship: Brenda Adkins, 410 E. University, Georgetown 78626; 512-863-2370, 255-9277

At-Large:

Brenda Adkins, Dick Swain

District Representatives (9): Edie Snider, David McElreath

Mike Alexander, 320 N. 15th Street, Corsicana 75110; 903-874-5656, 874-3113

Jordan Cramer, 6505 Circleview Drive, N. Richland Hills 76180; 817-514-7988

Lauren Matthews, 203 Bowie St., Santa Anna 76878; 325-348-3442

JoAnn Jenkins, 4304 Pheasant Walk, Fort Worth 76133; 817-294-9924

Kimber Martin, 1528 Woodview, Alvarado 76009; 817-790-8616

Jay Taggart, 1498 Elmer King Rd., Belton 76513; 254-939-3065, 939-1940

Chloe Tutor, 5227 West Adams Avenue #326, Temple 76502; 254-760-8015

Chair of the Board of Directors of Glen Lake Camp:

President of the Student Leadership Team: Molly Simpson, 6908 Culver Avenue, Fort Worth 76116; 817-738-2501

Commission on Inclusiveness Representative:
UMW Mission Coordinator of Spiritual Growth: Alazada Jackson, 1316 Bold Forbes Drive, Grand Prairie 75052; 972-263-4579
General Board of Discipleship Representative: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759
General Board of Discipleship Representative on the Division of Ministry With Young People: Brian Young, 2750 W. Lowden, Fort worth 76109; 817-924-5639, 346-0100
Without Vote:
Mission Ministries Associate Directors:
Karen Granderson, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-451-2769
Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-854-0355
Director of Glen Lake Camp: Terri Ford, PO Box 928, Glen Rose 76043; 254-897-2247
Director of Resource Center: Carol Roszell, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Spiritual Growth of the Conference United Methodist Women , the chair of the Board of Directors of Glen Lake Camp and Retreat Center, the Resource Center Director, and the president of the Student Leadership Team. There will be a representative selected from the Commission on Inclusiveness. The Director of Glen Lake Camp shall be a member of the council without vote.

Outreach Mission Council

Chair: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800-800-6499, 817-485-2505
Vice Chair: Richard Reed, 2045 SE Green Oaks Blvd., Arlington 76018; 817-465-3043, 817-465-5967
Secretary: Shirley Wright, 400 Pittman, Everman 76140; 817-293-2068
Coordinators:
Secretary of Global Ministries: Dawne H. McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817-326-4242, 326-2987
Mission Personnel: Gayland Daugherty, 1600 Hwy 588, Comanche 76442; 254-842-5514
Restorative Justice: Penny Yaites, 3524 Rachel Crt., Fort Worth 76137; 817-306-1843
Disability Concerns: Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817-284-8372, 399-2615
Urban Ministries: Bill Manning, 7308 Tipperary Court, N. Richland Hills 76180; 817-877-1913, 817-485-7170
Mexico Covenant Committee: Tim Thomas, PO Box 612, Whitney 76692; 254-694-2599, 254-694-2246
Education and the Advance: Kitty Bartlett, PO Box 67, Weatherford 76086; 817-599 9541, 817-596-0278
Small Membership/Rural Ministries: Barbara Wordinger, 411 Summit Ridge Drive, Euless 76039; 817-283-5867
Health and Welfare: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817-379-0959
Mental Health Concerns: Bliss Dodd, 829 Timberhill Drive, Hurst 76053; 817-284-5228
Church and Society: Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817-424-0298
Humanitarian Services:
Task Force on Hunger/UMCOR: Margaret Stratton, 5001 Stadium Drive, Fort Worth 76133; 817-626-0620
VIM: Teresa Sherwood, 601 Pleasant Ridge Dr., Mansfield 76063; 817-473-6650

Disaster Response: Charles Graff, 800 West Fifth Street, Fort Worth 76102; 817-399-5065, 577-3658

Refugee and Immigration Ministries: Ann Smith, 6312 Carousel Drive, Watauga 76148; 817-427-0045, 257-7830

Global Mission Partners/5 Star Program: Tom Beaty, PO Box 529, Clifton 76634; 254-675-3984, 675-8831

At-Large:

Mona Bailey, Tom Beaty, Bliss Dodd, Joan Gaspard, Charles Graff, Jerry Longwell, Ann Smith, Tim Thomas, Barbara Wordinger, Penny Yaites

Ed George, Harris Methodist Hospital, 1301 Pennsylvania Ave., Fort Worth 76104; 817-882-2092

District Representatives (10): Kitty Bartlett, Gayland E. Daugherty, Dawne McAlpin, William Manning, Margaret Stratton,
Helen Hayes Grape, 6416 Forrest Hill Drive, Fort Worth 76119; 817-536-0650
Melanie Granzow, 110 Locust Drive, Oak Leaf 75154; 972-617-8103
Mitchell Misek, 406 Bellevue Dr., Cleburne 76033; 817-641-7537
Lee Putty, 1680 CR 133, Hico 76457; 254-796-4165
Jim Rothrock, 105 Holder's Chapel Road, Cool 76088; 817-597-7026, 940-682-4945

UMW Mission Coordinator of Social Action: Aurora Cepeda, 105 W. Fowler, Killeen 76541; 254-616-6975

UMW Mission Coordinator of Christian Education and Interpretation: Jackie Strong, 6611 Whispering Crest Drive, Arlington 76002-3661; 817-557-9276

General Board of Church and Society Representative: Mike McKee, PO Box 1461, Hurst 76053; 817-282-7384

Representative from Major Urban Agency: Celia Esparza, 1200 E. Maddox, Fort Worth 76104; 817-927-5556, 624-3805

Without Vote:

Mission Ministries Executive Director: Doyle Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-429-7095

Director of Humanitarian Services: Jennifer Coggins, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-880-3818

Coordinator of CTCYM: Rachel Giessen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-569-6307

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.1 The Conference Outreach Mission Council will have 10 district representatives selected from a district pool by the MLT and may have six at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Mission Coordinator of Christian Global Concerns of the Conference United Methodist Women, The Director of Humanitarian Services, the Coordinator of CTCYM, the conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

Witness Mission Council

Chair: Mary Gean Cope, 509 W. Peach, Crowley 76036; 817-297-4530, 297-1105

Vice Chair: Curtis Lackey, 1251 CR 232, Gustine 76455-6108; 325-667-7379

Secretary: Clay Roszell, 920 Silver Streak Drive, Saginaw 76131; 817-232-0330

Coordinators:

Evangelism: Jan Baldwin, 141 N. Church Street, Winters 79567-3827; 325-754-5213, 754-4172

Higher Education: Jesse Sowell, PO Box 216, Palmer 75152; 817-531-4914, 972-845-3054

Campus Ministry: Brian Young

District Representatives (9):
Ken Diehm, 422 Church Street, Grapevine 76051; 817-481-2559, 310-3034
Ethel Flowers, 1206 Paseo Del Plata, Temple 76502; 254-771-2782, 778-1902
Steve Heyduck, 520 S. Madison Street, McGregor 76657; 254-840-2182, 840-3785
Jimmy Madison, 7309 Fuller Circle, Fort Worth 76133; 817-292-9362
Chris Mesa, 5505 S. 31st Street, Temple 76502; 254-773-3021, 773-5464
Pat Patterson, 3821 Oak Tree Lane, Midlothian 76065; 972-723-6220
David Riddile, 7909 Clear Brook Circle, Fort Worth 76123
Sharon D. Robertson, PO Box 99, Hico 76457; 254-796-4209, 796-4539
Millie Shepherd, 204 Trailview, Woodway 76712; 254-741-0488
At-Large: Jan Baldwin, Jesse Sowell
Conference Chair of Communications: Frank Hilton, 7 Brentwood Circle, Brownwood 76801-7405; 325-643-3688
Conference Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254-724-2886, 254-939-0208
UMW Mission Coordinator of Membership, Nurture and Outreach: Celesta Anderson, 601 Willow Ridge Road, Fort Worth 76103; 817-446-1120
Central Texas Conference Campus Minister: Brian Young, 2750 W. Lowden, Fort Worth 76109; 817-924-5639, 346-0100
Without Vote:
Mission Ministries Associate Directors:
Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-249-1093
Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 817-854-0355
Church Growth and Development: Sam Rodriguez, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 232-0336

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

Commission on Communications

Chair: Frank Hilton, 7 Brentwood Circle, Brownwood 76801-7405; 325-643-3688
Vice Chair: Billy Strayhorn, 518 N. Main, Joshua 76058; 817-558-9801, 558-2716
Secretary: Sandy Reed, PO Box 173, Stephenville 76401-0173; 254-968-3170
Student Leadership Team Representative: Stefani Reed, 229 Brookbend Drive, Waxahachie 75165; 972-937-5197
At Large (8):
Gaylon Christie, 108 East Briarwood Lane, Harker Heights 76548; 254-699-2343
Matt Hall, PO Box 88, Comanche 76442-0088; 325-356-2120, 356-5656
Cal Hoffman, 1403 Red Oak Creek Rd, Red Oak 75154; 972-617-8840, 515-8588
Susan Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Richard LaBoon, 5222 Hastings Drive, Fort Worth 76133; 817-294-2374
Henry Radde, 464 Bailey Avenue, Fort Worth 76107-2153; 817-336-0477
Jean Thomas, 6350 State Hwy, 53 #90, Temple 76501; 254-778-8948
General Commission on Communications: Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817-336-2117

Ex officio (without vote):
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622
Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-297-0146
Director of Information Technology: Bobby Cullen, 464 Bailey Avenue, Fort Worth, 76107-2153; 817-877-5222, 800-460-8622, 682-465-7468
Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76714; 254-776-8740, 772-7932
Communications Director: Carolyn Stephens, 464 Bailey, Fort Worth 76107; 817-877-5222, 249-0193

5.1 Members shall be a chair, a vice-chair and a secretary, a Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Communications, the Conference Director of Mission Ministries, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Central Texas Methodist Foundation

President: Ken Smith
Vice President: Hiram Smith
Secretary: Jimmy Payton
Treasurer: Harlan Raley
Directors:
2006:
Mary Gean Cope, 509 W. Peach, Crowley 76036; 817-297-4530, 297-1105
Jimmy C. Payton, PO Box 1662, Euless 76039; 817-318-0505, 267-6500
Ken Smith, 2507 St. Andrews, Ennis 75119; 214-658-9453, 972-878-2177
Hiram Smith, 424 Comanche, DeLeon 76444; 254-893-2262
Earl Wood, 2900 S Hulen, Ste 30, Fort Worth 76109; 817-922-9300
2007:
Bill Boyd, PO Box 773, Temple 76503-0773; 254-773-5269, 773-3233
Tom Harkrider, 1432 Claredon St, Fort Worth 76134; 817-551-1432
O.D. Lively, 12170 South Pipeline Rd, Euless 76040; 817-283-2130
John McKellar, 185 S White's Chapel, Southlake 76092; 817-481-4147, 481-1909
James Nader, 1200 Summit, Ste 420, Fort Worth 76102; 817-336-9010
2008:
Joan Gaspard, 504 Englewood Lane, Hurst 76053; 817-399-2615, 284-8372
Mike Gerro, 3515 Lake Tahoe Road, Arlington 76016; 817-420-5568
Harlan Raley, 711 Hurt, Dublin 76442; 254-445-2195
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817-536-5537
Greg Shannon, 3205 Tanglewood Trail, Fort Worth 76109; 817-823-6777
Ex officio:
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817-877-5222
Board of Trustees President or Representative: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254-755-4232, 772-0267
Council on Finance and Administration President: Mary Percifield, PO Box 673, Alvarado 76009; 817-790-2295
Commission on Church Growth and Development Chair: Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817-457-9389
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512-365-7396
Cabinet Representative: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817-877-5222
Staff Representative: Patricia Sprayberry-Hall, 3215 W Fourth St, Fort Worth 76107; 817-332-1394, 817-326-3446

Advisory Directors: Bill Manning, Richard Reed, Pat Stroman
Honorary Directors: Harry Bettis, Arch Coleman, Forrest Markward
1997 Journal - Bylaws, Section Two,
2.0 Number of Directors. The number of directors shall be twenty (20), of who fifteen (15) shall be elected and five (5) shall serve ex officio.
2.02 Elected Directors. Elected directors shall be elected for three-year terms by the Central Texas Annual Conference in classes of five (5), by year, upon nomination of its Committee on Nominations upon recommendation from the presiding Bishop of the Conference in consultation with the Foundation board of directors.
2.04 Term of Office. An elected director shall serve for his or her term of office and until his or her successor has been elected.
2.05 Vacancy. A vacancy in the position of elective director may be filled by action of a majority of the remaining directors...
2.08 Ex Officio Directors. Those persons holding the following offices in the Central Texas Annual Conference shall be ex officio directors during their terms of office ...: the Presiding Bishop, President of the conference Board of Trustees, President of the Council on Finance and Administration, Chair of the Commission on Church Growth and Development, and a designated representative of the Cabinet. Section Four, Officers,
4.02 Election and Term. The officers shall be elected by the board of directors from its own membership at its annual meeting for the term of three years...Each officer shall hold office until a successor shall have been duly elected.

Glen Lake Camp and Retreat Center Board of Directors

Chair:
Vice-Chair:
Secretary:
Class of 2006:
Bryan Dalco, 812 Forest Hollow Dr., Hurst 76053; 817-285-6248, 268-7067
Travis Franklin, 1111 Herring Avenue, Waco 76708; 254-750-1310, 750-1385
Steve McIver, PO Box 545, Ferris 75125; 972-576-0988
Alan McGrath, 3433 Fall Creek Hwy, Granbury 76049; 817-326-4242
KathAnn Warner, 3508 Northpark Drive, Corsicana 75110-1329; 903-874-74ll, 872-3323
Class of 2007:
Myrtle Clemmons, 2671 Bottoms East Road, Troy 76579; 254-938-2693
Kay Hawkins, 1201 W. Hwy 6, Waco 76710; 254-772-9549, 754-7908
Tom Jordan, 1900 FM 2525, Brownwood 76801; 325-646-6216
Becky Nussbaum, 2301 North Fielder, Arlington 76012; 817-274-0948
Darren Walker, 205 E. 3rd Avenue, Belton 76513-3145; 254-939-5703, 939-2793
Class of 2008:
Judy Coates, 2501 Neri Road, Granbury 76048-6954; 817-573-2784
Tom Harkrider, 1432 Clarendon Street, Fort Worth 76134-8430; 817-882-4710, 551-1432
Glenn Jones, 301 S. Main, Weatherford 76086-4305; 817-599-4231, 594-1132
Billy Strayhorn, 518 N. Main, Joshua 76058; 817-558-9801, 558-2716
Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254-772-2316
Ex-Officio:
Director of Mission Ministries: Doyle Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222
Director of Glen Lake Camp: Terri Ford, PO Box 928, Glen Rose 76043; 254-897-2247
Associate Director of Mission Ministries: Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222
Chair of the Nurture Mission Council: Sandra E. Hippman, 515 FM 416, Streetman 75859; 903-599-3080, 599-3040
The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶609.5 from The 2004 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are

located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

Homes for Retired Ministers, Board of Trustees

Superintendent: Bobby Cullen, 464 Bailey Avenue, Fort Worth 76107-2153; 817-877-5222, 800-460-8622, 817-237-7911

Chair: Max Burkhead

Vice-Chair: Nancy Daniel

Secretary:

Class of 2006:

Max Burkhead, 203 N. Canton, Mexia 76667; 254-562-5567
Nancy Lindsey, 544 Arbor Ln, Burleson 76028; 817-426-1270
John McKellar, 185 S White's Chapel, Southlake 76092; 817-481-4147, 481-1909

Class of 2007:

Bill Curry, 510 Wooded Crest, Woodway 76712; 254-772-5486
Nancy Daniel, 4701 Spanish Oak Road, Temple 76502; 254-773-1192
John Hatchell, 9508 Oak Springs Drive, Woodway 76712; 254-776-7393

Class of 2008:

Steve Heyduck, 500 S. Madison, McGregor 76657; 254-840-2181
Danny Niedecken, 300 S. Bordon, Lorena 76655; 254-857-4283
Art Torpy, 3605 Brookview Dr., Waco 76710; 254-235-4948

Charter, Article V - Trustees: The affairs of this corporation shall be under the direction of a Board of Trustees, nine in number, who shall be divided into three groups of three members each, the term of office of one group to expire each year and the regular term of office for each group to be three years... The Trustees for places whose terms shall have expired shall be elected by the Central Texas Conference...at its annual session from a list of nominees submitted by the Board of Trustees...A vacancy before the normal expiration of any term shall be filled for the unexpired portion by action of the remaining members of the Board of Trustees.

By-Laws, 10 - Officers - Election - Term: The officers of this corporation shall be a chairman, vice-chairman, secretary, and treasurer, who shall be elected by the Board of Trustees and serve for terms of one year or until their successors are elected.

District Boards of Church Location and Building

Brownwood:

Suzi Coody, Tommie Huckabee, Curtis Lackey, C. Wayne Lewis, Herman Y. Merritt, Jr., Jeffrey Miller, Eddie Smart, Lynn Starnes, Barbara Terrell, Shelly Brooks

Mid-Cities:

James Y. Allen, Babe Goad, Stephanie Griffin, Janet Lee, Marc Lowrance, David Mosser, Bayard Pratt, Dale Rider, Bill Schopper, Willie Sears, Richard Wier, B. Connally Dugger

Fort Worth:

Zack Clarke, Jacquie Messer, Al Munger, Don Scott, Earle Stanford, Billy Strayhorn, Bob Weathers, Mary Weathers, Nancy Woods, Scott Youngblood

Temple:

David Adkins, John Aymond, Ron Bellomy, Johnel Louie, Robert M. Martin, Kathye A. Schade, Royce Simpson, Phillip Snyder, Erroll Wendland, Rankin Koch

Waco:
Jim Aycock, Vivian Campbell, Jack Cook, Mike Crawford, Jim Denton, Carol Gibson, John Hawkins, Bob Province, Ann Shaffer, Clifton Howard
Waxahachie:
Brad Brittain, Linda Freeto, David Jones, Pat Patterson, Allyson Paxton, Donnie Sherwood, Heath Sims, Dub Straub, John Waters, Georgia Adamson
Weatherford:
Janet Chism, Mac Coalson, John Dirk, Sally Fleming, Shirley Hooks, Les Mungle, Louis Pitcock, Jr., Jim Rothrock, George Sutton, Jay L. Beavers

Methodist Children's Home Commissioners

Brownwood:
Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-9646
Benny Allcorn, 214 Bluebonnet Drive, Early 76802; 325-646-9424, 646-8350
Carolyn Cotton, 336 CR 3221, Clifton 76634; 254-675-1977
Mid-Cities:
B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817-451-7796, 483-9411
Jeff May, 3200 Denton Hwy, Fort Worth 76117; 817,838-6834, 426-6703
Lisa Sonnevelt, 3518 Avenue L, Fort Worth 76105; 817-536-6632
Fort Worth:
Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817-336-3011, 738-3011
Karen Samford, 7904 Park Vista, Fort Worth 76137; 817-581-1688, 281-6402
Marlene Richardson, 816 Skelly, Crowley 76036; 817-297-9206
Temple:
Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254-773-2481, 778-4143
Bill Boyd, PO Box 773, Temple 76503; 254-773-5269, 773-3233
Jamey Secrest, 1510 North 13th, Temple 76501-1612; 254-773-9054
Waco:
Clifton Howard, PO Box 7740, Waco 76714; 254-776-8740, 772-7932
Alfred Iglehart, 1921 King Cole Dr, Waco 76705; 254-715-0728
Michelle Cuffee, 3421 Brook Circle Apt.#8, Waco 76710; 254-753-0959
Waxahachie:
Georgia Adamson, PO Box 156, Waxahachie 75165; 972-937-8891, 935-0189
Cecilia Haskell, 350 W Lakeview Circle, Duncanville 75137; 972-572-5016
Mitchell Jones, 812 Shady Brook, Red Oak 75154; 972-617-3606
Mike Alexander, 320 N 15th St, Corsicana 75110; 903-874-5656
Weatherford:
Jay L. Beavers, PO Box 67, Weatherford 76086; 817-599-9541, 888-423-5378, 817-597-0893
Mary Pitcock, 1029 Normandy, Graham 76450-0747; 940-549-1099
Neil Norman, PO Box 70, Granbury 76048; 817-573-5573, 573-9018

Trustees of Conference-Related Institutions

Aldersgate Enrichment Center:
President: J. Arch Coleman
Vice President - Calvin Stoner
Secretary - Bill Shelton
Treasurer - Robert Porter
Executive Director: Mike Pinson
2006:
Laurie Bishop, 128 Bishop Dr, Zwolle, LA 71486; 800-645-9443
Mike Pinson, 1134 Cedar Oaks Lane, Harker Heights, TX 76543; 254-698-2112
Robert Porter, PO Box 1403, Brownwood 76801; 325-646-9586, 646-8036,
Mike Stumbaugh, 526 Westview Terrace, Arlington 76013; 817-265-1318, 860-3500

2007:

J. Arch Coleman, 824 N 43rd, Waco 76710; 254-752-4761
Jim Bob Coody, 2003 US Hwy East, Breckenridge 76424; 254-559-8787, 559-5977
Fred Kelly, 4319 Woodland, Brownwood 76801; 325-646-3551, 646-2636
Leonard Radde, 925 Surry Place, Cleburne 76033; 817-556-0205
Buddy Roberts, 433 Ridgeview Circle, Keller 76248; 817-431-9066, 431-6966
Ken Smith, 3304 Lake Rd, Killeen 76543; 254-681-3643, 690-7459
Calvin H. Spindor, PO Box 230, DeLeon 76444; 254-893-2031, 918-5989

2008:

Charlie McLain, 1680 Old Annetta Rd, Aledo 76008; 817-441-8236, 683-9833
Bill Shelton, 2719 Westridge Dr, Arlington 76012; 817-460-7440, 460-6269
Calvin Stoner, PO Box 288, Gordon 76453; 254-693-5528

Honorary Trustees:

Bishop's Representative: Doyle Allen, 464 Bailey Ave, Fort Worth 76107; 817-877-5222, 800-460-8622, 817-429-7095, 972-228-1786

UMM Conference President: Reginald Andrews, 1302 Grapevine Drive, Allen 75002; 214-509-3845

UMW Conference President: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817-292-3759

Conference Health and Welfare Representative: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817-379-0959

Ex-Officio Trustees - Brownwood Area United Methodist Churches:

Brownwood District Superintendent: Shelly Brooks, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Central UMC - Gary Torian, 1501 Second St, Brownwood 76801; 325-646-9621, 643-1414
First UMC Brownwood - Donald H. Scroggs, 2500 11th St, Brownwood 76801-7817; 325-643-1555, 646-9189
Lake Brownwood UMC - Dianne Cree, 5751 Hwy 279, Brownwood 76801; 325-784-5294, 784-9161
Early UMC - Eddie E. Smart, PO Box 3281, Early 76803-3281; 325-646-2300, 646-4548

Harris Methodist Health System:

2006: Fred Carrington, Kay Cornelius, Gary Cumbie, Richard Elam, Gary Fickes, John Pender, Dale R. Smith, Randy Wild

2007: Jay Beavers, Lee C. Bloemendal, Michael Brooks, Luther Henry, Kenneth Jones, Mary Lib Saleh, Warren Stewart, James C. Terrell, Patsy Thomas, Scott Youngblood

2008: Gloria Austin, Mary Brian, L. Clifford Davis, B. Connally Dugger, Jr., Michael McKee, John C. Robbins

Presiding Bishop or His Representative: Ben R. Chamness, Doyle R. Allen
Health and Welfare Committee Chair: Mona Bailey
Immediate Past Chairman of the Board of Trustees: Pat Evans

Lydia Patterson Institute:

Class of 2006: Bill Boyd

Methodist Children's Home, Waco:

Clergy Director (2007): Henry Radde
Lay Director: William D. Huhn
Health and Welfare Representative: Mona Bailey
At large: Roy Grogan, Clifton Howard, Sidney Roberts

Methodist Mission Home, San Antonio:

Representatives: Sharon Caskey, Jenks Garrett, Doke Kiblinger, Eric McKinney
Health and Welfare Committee Chair/Representative: Mona Bailey

Mount Sequoyah:

Pat Sprayberry-Hall

Southwestern University:
2006 Lay: William Joseph King
2006 At-large: Cammy Garey, R. Griffin Lord
2007 Lay: Kay Granger
2008 Clergy: J. Eric McKinney
2008 Clergy: Michael McKee
2009 At-large: Douglas M. Benold, Barbara P. Neely
Honorary: W Grogan Lord

Texas Methodist Foundation:
2006: Gary W Cumbie, Hiram Smith
2007: J. Eric McKinney
At-large: Bliss Dodd, L. Michael McKee, Sidney Roberts, Jerry Secrest, Bishop Ben R. Chamness
Advisory: Jake M. Schrum

Texas Wesleyan University:
Clergy Representative:
2006: Jerry Chism

Wesleyan Homes:
Clergy: David Adkins, John Aymond, Jim Chandler, Carol Gibson, Gary Kindley, David Mosser, Nancy Woods
Lay: Douglas Benold, Nancy Benold, Bill Booth, George Brightwell, Cathy Bryant, Bill Connor, Jeannine Fairburn, Linda Gusnowski, Frank McCoy, Lavon Mills, Gwen Morrison, Bernard Porter, Dorris Ross, Marion Ratcliff, Harold Steadman, Pat Stroman, Billy Ray Stubblefield, Erroll Wendland
Advisory: Don Carson, Ross Greenwood, Don Stegall, Elden Traster
Ex officio:
Presiding Bishop or Assistant to the Bishop
UMW President
Lay Leader or Associate Lay Leader
Health and Welfare Chair
Senior Pastor of First United Methodist Church, Georgetown
Senior Pastor of St. John United Methodist Church, Georgetown
Senior Pastor of St. Paul United Methodist Church, Georgetown
Senior Pastor of Wellspring United Methodist Church, Georgetown
Temple District Superintendent

III. Roll of the Conference

DM-Diaconal Minister
DR-Retired Diaconal
AF-Affiliate Member
AM-Associate Member
PD-Probationary Deacon
FD-Deacon in Full Connection
FE-Elder in Full Connection
PE-Probationary Elder
OA-Associate Other Annual Conference
OD-Deacon Other Annual Conference
OE-ElderOther Annual Conference or Other Methodist denomination
OP-Probationary Other Annual Conference
OF-Full Member Other Denomination
RD-Retired Deacon in Full Connection
RE-Retired Full Elder
RA-Retired Associate Member
RP-Retired Probationary Member
RL-Retired Local Pastor
FL-Full Time Local Pastor
PL-Part Time Local Pastor
SP-Student Local Pastor
LP-Other Local Pastor
LM-Certified Lay Minister
SY-Supply

Adair, Sharon	FD	Good News UMC - TMPL	Off: 512/260-1696
Fred A Winslow		PO Box 173	Fax: 512/260-1696
sadair@austin.rr.com		Cedar Park, TX 78630	Hm: 512/260-6469
Adams, Frankie	DR	- FW	Off:
Jean		4008 Burkett	Fax:
frankiemom@aol.com		Fort Worth, TX 76116	Hm: 817/244-0045
Adamson, Georgia	FE	Waxahachie District UMC - WAXA	Off: 972/937-8891
John		PO Box 156	Fax: 972/937-8882
waxahachie@ctcumc.org		Waxahachie, TX 75165-0156	Hm: 972/935-0189
Adkins, Brenda	FE	Georgetown First UMC - TMPL	Off: 512/863-2370
David		410 E University	Fax: 512/863-0602
brenda@fumcgt.org		Georgetown, TX 78626	Hm: 512/255-9277
Adkins, David	FE	Round Rock First UMC - TMPL	Off: 512/255-3336
Brenda		PO Box 1448	Fax: 512/341-8117
pastor@fumc-rr.org		Round Rock, TX 78680-1448	Hm: 512/255-9277
Albertson, Ronald	FE	Trinity UMC, Arlington - MC	Off: 817/274-1345
Lou		3321 W Park Row	Fax: 817/795-4437
revron@trinityumcarlington.org		Arlington, TX 76013	Hm: 817/563-5400
Alexander, David	SP	Mansfield First UMC - WAXA	Off: 817/477-2287
Stephanie		601 Pleasant Ridge Drive	Fax: 817/473-2577
davida@fumcmansfield.org		Mansfield, TX 76063-1555	Hm: 817/556-3712
Alexander, Michael	FE	Corsicana First UMC - WAXA	Off: 903/874-5656
Kathy		320 N 15th Street	Fax: 903/874-2026
mikea@fumccorsicana.org		Corsicana, TX 75110	Hm: 903/874-3113
Allcorn, Benny	PL	Emanuel Chapel UMC - BWD	Off: 325/646-9424
		214 Bluebonnet	Fax:
bennymallcorn@aol.com		Early, TX 76802	Hm: 325/646-8350
Allen, Arthur A	FL	Santa Anna/Trickham/Valera UMC - BWD	Off: 325/348-3667
Christine		PO Box 366	Fax:
safumc@web-access.net		Santa Anna, TX 76878-0366	Hm: 325/348-3776
Allen, Doyle	FE	Director, Mission Ministries/ Assistant to Bishop - MC	Off: 817/877-5222
Georgia		464 Bailey Avenue	Fax: 817/338-4541
doyle@ctcumc.org		Fort Worth, TX 76107	Hm: 817/429-7095
Allen, Gene	RE	- MC	Off:
		7521 Acapulco	Fax:
		Fort Worth, TX 76112	Hm: 817/496-1133

Allen, Georgia	FE	Polytechnic UMC - MC	Off: 817/534-0278
Doyle		1310 Collard	Fax: 817/534-0279
gallen1541@aol.com		Fort Worth, TX 76105	Hm: 817/429-7095
Allen, Julie Ann	PD	- MC	Off:
		1800 Sandalwood Lane	Fax:
		Grapevine, TX 76051	Hm: 817/488-3841
Allen, Nancy E	FE	Richland Hills UMC - MC	Off: 817/284-9371
Jim		7301 Glenview Drive	Fax: 817/595-2068
nallen@rhumc.net		Fort Worth, TX 76180	Hm: 817/265-1804
Andrews, Andy S	FE	Benbrook UMC - FW	Off: 817/249-1257
Wanda Lee		1122 Bryant	Fax: 817/249-0264
andyandrews@benbrookumc.org		Fort Worth, TX 76126	Hm: 817/249-7328
Andrews, Sara Irene	FD	Sonshine Ministries - FW	Off:
		6511 Plaza Pkwy #114	Fax:
sonshine@ev1.net		Fort Worth, TX 76116	Hm: 817/377-9037
Ansley, James	RE	- FW	Off:
Lorraine		6916 Bal Lake Drive	Fax:
		Fort Worth, TX 76116	Hm: 817/738-0387
Arther, Thane	SS	- MC	Off: 817/877-5222
(Barbara Johnson-Arther)		1108 Tulane Drive	Fax:
thane@ctcumc.org		Arlington, TX 76012	Hm: 817/795-2439
Atkins, J Noble	RE	- TMPL	Off:
Dorothy		PO Box 1312	Fax:
		Taylor, TX 76574	Hm: 512/365-3410
Augustine III, Louis	FE	Union Memorial/Rocky UMC - WACO	Off:
Ardieth		PO Box 154	Fax:
augustine@hot1.net		Coolidge, TX 76635-0154	Hm: 254/786-2454
Austin, Bill	OF	Woodway UMC - WACO	Off: 254/751-0411
Margie		PO Box 20548	Fax: 254/399-6731
baustin455@sbcglobal.net		Waco, TX 76702-0548	Hm: 254/753-6869
Austin, Hubert	RE	Temple First UMC - TMPL	Off: 254/773-5269
Jan		PO Box 773	Fax: 254/773-5027
		Temple, TX 76503-0773	Hm: 254/791-0743
Aymond Jr, John P	FE	Killeen First UMC - TMPL	Off: 254/634-6363
Lucy		507 N 8th	Fax: 254/634-7104
seniorpastor@hot.rr.com		Killeen, TX 76541	Hm: 254/634-6606
Baggett, Bobby Dean	FE	Richland Hills UMC - MC	Off: 817/284-9371
Terri		7301 Glenview Drive	Fax: 817/595-2068
bbaggett@rhumc.net		Fort Worth, TX 76180	Hm: 817/428-5211
Bailey, Charles R	FE	Chaplain, US Army - WEA	Off:
Karen		CMR 427 Box 2510	Fax:
		APO AE, 09630	Hm:
Baker, C Bruce	RE	- TMPL	Off:
Elizabeth		625 Scenic Valley Road	Fax:
		Kerrville, TX 78028	Hm:
Baker, Vaughn	FE	Christ UMC - FW	Off: 817/346-2400
Jacqueline		3301 Sycamore School Rd	Fax: 817/346-2400
christum@airmail.net		Fort Worth, TX 76123	Hm: 817/594-3290
Baldwin, Janice L	FE	Winters/Wingate UMC - BWD	Off: 325/754-5213
Neil		141 N Church Street	Fax: 325/754-5213
fumcwinters@wtxs.net		Winters, TX 79567	Hm: 325/754-4172

Ballard, Joe	SY	Northside UMC - WAXA	Off:
Ca'Saundra		7563 Marlinda Circle	Fax:
jballard123@msn.com		Fort Worth, TX 76140-2429	Hm: 817/551-7606
Ballard, Ronald	RE	- MC	Off:
Wanda		313 Charleston Place	Fax:
		Hurst, TX 76054	Hm: 817/280-0066
Ballard III, James C	FE	Hamilton/Lamkin UMC - BWD	Off: 254/386-8155
Shelley		PO Box 386	Fax: 254/386-5604
fumchamilton@htcomp.net		Hamilton, TX 76531	Hm: 254/386-3342
Bane, Ruby	SS	Trinity Terrace - MC	Off:
(W.V.)		1600 Texas Street	Fax:
		Fort Worth, TX 76102	Hm: 817/461-9595
Barker, Roger	FE	New Reliance Ministries - WEA	Off: 817/596-7452
Linda		PO Box 2216	Fax: 817/596-5290
rbarkers@airmail.net		Weatherford, TX 76086	Hm: 817/613-8321
Barnett, Ronald	RE	- WACO	Off:
Maureen		3501 CR 225	Fax:
		Valley Mills, TX 76689	Hm:
Barron, Flora	SS	- WACO	Off:
(Duke)		3817 Cobbs Dr	Fax:
		Waco, TX 76708	Hm: 254/752-8034
Basham, Joann	SS	- FW	Off:
(John)		1271 Roaring Springs Road	Fax:
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Walton, E. Ann	SS	- TMPL	Off:
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Watson-Martin, Elizabeth	OF	Chaplain-	
		CPE Supervisor Harris Methodist - MC	Off: 817/882-2093
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Weathers, Bob	RE	- FW	Off:
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		Metro Board of Missions - MC	Off: 817/569-1454
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Williams, Dan W	RE	- MC	Off:
Nancy		19 S Old Cedar Circle	Fax:
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Williams, John H	RE	- FW	Off:
Elizabeth		1525 Floyd Hampton	Fax:
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Williams, Joyce	SS	- WAXA	Off:
(Frank)		1702 Woodlawn Avenue	Fax:
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		Gouldbusk UMC - BWD	Off: 325/652-5446
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Wines, Alphonetta "Alphie"	PE	St. James UMC, Waco - WACO	Off: 254/752-4294
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Winter, Steven Mark	FE	Mark Winter's	
		One-Man-Show Ministries - MC	Off:
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Wiseman, Paul W	RE	- WAXA	Off:
Dorothy		115 Delmore Drive	Fax:
		Hillsboro, TX 76645-2324	Hm: 254/582-7287
Wood, Tom	PL	Itasca UMC - WAXA	Off: 254/687-2650
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Wood, William C "Bill"	FE	Chaplain,	
		Dir. /Pastoral Care Harris FW - FW	Off: 817/882-2092
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Wooten, Stella	SS	- FW	Off:
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Worley, Joe D	RE	- FW	Off:
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		Burleson, TX 76028	Hm: 817/295-9243
Wormwood, Albert J "Pat"	RE	- WEA	Off:
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Yant, Joyce	RL	- BWD	Off:
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Mary Jane		196 Shady Pine	Fax:
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Margaret		7917 Hosta Way	Fax:
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Zellers, Lawrence	RE	- WEA	Off:
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Zellers Jr, Clyde	RE	- MC	Off:
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Lay Members of Conferfence by District
Brownwood District

Ballinger First	Hatler, Martha	413 CR 462, Winters, TX 79567
Ballinger First	Herring, Dale	1800 FM 2132, Talpa, TX 76882-5771
Ballinger First	McClure, Dency	209 Hamilton Ave, Ballinger, TX 76821
Bangs First	Cooper, Bill	12200 CR 105, Brownwood, TX 76801-8435
Blanket	Tucker, Ralph	7610 CR 326, Blanket, TX 76432-6600
Bluff Dale	Simmons, Greg	520 Sunfish, Bluff Dale, TX 76433
Breckenridge First	Coody, Suzi	2003 Hwy 180 E, Breckenridge, TX 76424-4953
Breckenridge First	Coody, Jim Bob	2003 Hwy 180 E, Breckenridge, TX 76424-4953
Brownwood First	Coleman, Kassy	2007 Ave C, Brownwood, TX 76801
Brownwood First	Dawkins, Effie	4403 Rosewood, Brownwood, TX 76801-7355
Brownwood First	Locker, Ginger	4600 Austin Avenue, Brownwood, TX 76801-7524
Brownwood First	Streckert, Lisa	2100 Elizabeth Dr, Brownwood, TX 76801-4813
Central, Brownwood	Graves, Martha	1704 14th Street, Brownwood, TX 76801-5316
Central, Brownwood	Torian, Chap	PO Box 82, Brownwood, TX 76801
Central, Brownwood	Torian, Dena	PO Box 82, Brownwood, TX 76804-0082
Cisco First	Hill, Richard	1000 W 7th, Cisco, TX 76437-2956
Cisco First	Hill, Mary	1000 W 7th, Cisco, TX 76437-2956
Coleman First	Kading, Lana	PO Box 153, Coleman, TX 76834-0153
Comanche First	Lunsford, Ken	639 E Liveoak Street, Dublin, TX 76446-2023
Comanche First	Seth, Linda	551 CR 261, Comanche, TX 76442-7027
Cranfills Gap	Cotton, Carolyn	336 FM 3221, Clifton, TX 76634
Cross Plains	Bennett, Carol	11093 CR 440, Cross Plains, TX 76443-6720
DeLeon First	Lackey, Curtis	1251 CR 232, Gustine, TX 76455
DeLeon First	Levens, Linda	3001 Hwy 588, Comanche, TX 76442-4369
DeLeon First	Smith, Dale	424 Comanche Dr, DeLeon, TX 76444
DeLeon First	Smith, Hiram	424 Comanche Dr, DeLeon, TX 76444
DeLeon First	Stroud, Gayle	608 S Austin, DeLeon, TX 76444
Dublin First	Ethetton, Les	2018 CR 210, Hamilton, TX 76531-3058
Dublin First/Green's Creek	Barnett, Maureen	504 N Patrick, Dublin, TX 76446
Early First/Zephyr	Rinehart, Donnie	2508 Elizabeth, Brownwood, TX 76801
Eastland First	Bulgerin, Loretta	404 S Oaklawn, Eastland, TX 76448-2245
Eastland First	DeLuca, Allison	
Eastland First	Jones, Jayne	610 S College, Eastland, TX 76448-2402
Emanuel Chapel	Spratt, Carol	409 Melwood, Brownwood, TX 76801-2642
Gorman First	Lipson, Roy	PO Box 646, Gorman, TX 76454
Green's Creek	Oakes, Don	1395 N Lydia, Stephenville, TX 76401-2033

Hamilton First	Almquist, Steve	PO Box 486, Hamilton, TX 76531-0486
Hamilton First	Shaffer, Ken	201 Poston Rd, Hamilton, TX 76531-2036
Hico First	Teague, Buddy	PO Box 565, Hico, TX 76457
Hico First	Thompson, Barry	PO Box 478, Hico, TX 76457
Lake Brownwood	West, Ken	2306 11th Street, Brownwood, TX 76801-5446
Morgan Mill	Parker, Debbie	PO Box 231, Morgan Mill, TX 76465-0231
Novice	Shields, Bill	699 CR 429, Novice, TX 79538-2003
Oakdale	Carpenter, Pearl	1485 FM 205, Stephenville, TX 76401-1219
Ranger First	Johnson, Betty	808 cherry Street, Ranger, TX 76470-1104
Rising Star	Bush, Kathy	300 Reed, Rising Star, TX 76471-5212
Santa Anna	Matthews, Roger	203 Bowie Street, Santa Anna, TX 76878
St. Paul, Breckenridge	Russell, Stephanee	4218 PR 671, Breckenridge, TX 76424-6610
Stephenville First	Arnold, Nick	1450 Pecan Hill Dr, Stephenville, TX 76401
Stephenville First	Cook, Vicki	1853 FM 205, Stephenville, TX 76401
Stephenville First	Harris, Martha	971 N Garfield Ave, Stephenville, TX 76401-2913
Stephenville First	Rives, Cynthia	
Trinity, Coleman	Billings, Carla	907 W 4th, Coleman, TX 76834-5317
Winters First	Mills, Karen	607 N Rogers, Winters, TX 79567-4317
Winters First	Mills, Jeff	607 N Rogers, Winters, TX 79567-4317
Zephyr	Pickard, Roy	PO Drawer D, Priddy, TX 76870-0183
Zephyr	Rinehart, Annette	2508 Elizabeth, Brownwood, TX 76801

Fort Worth District

Alliance	Griffith, Vickie	4108 Bolen, Keller, TX 76248
Alliance	Meyer, Terry	7321 Teal, Fort Worth, TX 76179
Alliance	Nickerson, Lanita	5828 Clear Creek, Fort Worth, TX 76137
Alliance	Schueler, John	8008 Slide Rock, Fort Worth, TX 76137
Arlington Heights	Herring, Nancy	1210 Clover Lane, Fort Worth, TX 76107
Arlington Heights	Hinsey, James	9704 Ravensway Drive, Fort Worth, TX 76126-3138
Arlington Heights	Laine, Marie	4616 Diaz Avenue, Fort Worth, TX 76107
Arlington Heights	Michael, Cindy	2817 Birmingham Briar Dr, Crowley, TX 76036
Arlington Heights	Simpson, Molly	1500 Clover Lane, Fort Worth, TX 76107
Asbury	Gay, Frances	3300 Gay Ave, Fort Worth, TX 76111
Azle First	Miller, Zelma	221 Locust, Azle, TX 76020-3115
Azle First	Venable, Lonnie	PO Box 836, Azle, TX 76098
Benbrook	Spears, J B	1314 Mildred, Benbrook, TX 76126
Benbrook	Teverbaugh, Tedi	10158 Trail Ridge, Benbrook, TX 76126
Benbrook	Turk, Bobbie	4009 Jamies Ridge, Benbrook, TX 76126
Bethel, Fort Worth	Trimble, C J	2516 Timberline, Fort Worth, TX 76119
Burleson First	Richardson, Doris	206 SW Rand, Burleson, TX 76028-3734
Burleson First	Stiles, Gene	2001 Oak Grove Road E, Burleson, TX 76028
Burleson First	Stiles, Jean	2001 Oak Grove Road E, Burleson, TX 76028
Campus Drive	Yaites, Lilliann	3524 Rachel Court, Fort Worth, TX 76137
Christ	Breeze, Grace	221 Afton, Fort Worth, TX 76134
Colleyville	Deuson, Allene	
Crossroads	Metcalf, John	337 Lakeside Oaks Cr, Lakeside, TX 76135-5205
Crowley	Chapman, Jan	625 E Mustang, Crowley, TX 76036
Crowley	Richardson, Marlene	816 Skelly, Crowley, TX 76036
Diamond Hill	Delgado, Diana	2524 Hale Ave, Fort Worth, TX 76106
Dido	Martin, Lori	6804 Sierre Madre, Fort Worth, TX 76179
Eagle Mountain	Lyles, Lea	13350 Briar Rd, Azle, TX 76020
Edge Park	Ferguson, Wayne	2757 Glen Garden Dr, Fort Worth, TX 76119
Edge Park	McLemore, Buck	1121 Quail Creek, Benbrook, TX 76126-2757
Everman	Winnett, Nelda	420 Michael, Everman, TX 76140
Everman	Wright, Shirley	400 Pittman Ave, Everman, TX 76140
Forest Hill	Oakes, Maurice	3713 Falconm Drive, Fort Worth, TX 76119

Fort Worth First	Anderson, Gena	4810 Cole Avenue No 1424, Dallas, TX 75205
Fort Worth First	Baxter, Gina	11724 Moran Rd, Azle, TX 76020
Fort Worth First	Bellamy, Bryan	5705 Rayburn Dr, Fort Worth, TX 76133
Fort Worth First	Dodd, Bliss	829 Timberhill Drive, Hurst, TX 76053-4240
Fort Worth First	Evans, Cheryl	5108 Sealands, Fort Worth, TX 76116
Fort Worth First	Garrett, Mariam	4400 Glacier
Fort Worth First	Gaspard, Joan	504 Englewood Lane, Hurst, TX 76053
Fort Worth First	Lawrence, Anne	5909 Beverly Dr E No 2130, Fort Worth, TX 76132
Fort Worth First	Smith, Sylvia	4628 El Campo Avenue, Fort Worth, TX 76107-4914
Fort Worth First	Teal, Mary	
Fort Worth First	Van Meter, Arch	8905 Crosswind Dr, Fort Worth, TX 76109-2710
Fort Worth First	Van Meter, Pat	8905 Crosswind Dr, Fort Worth, TX 76109-2710
Genesis	Jones, Edith	4113 Willow Way, Fort Worth, TX 76133
Genesis	Logue, Jim	4816 Courtside Drive, Fort Worth, TX 76133
Genesis	Logue, Dottie	4816 Courtside Drive, Fort Worth, TX 76133
Genesis	Terrell, Genie	4316 Wedgworth Road S, Fort Worth, TX 76133-3617
Genesis	Terrell, Rommie	4316 Wedgworth Road S, Fort Worth, TX 76133-3617
Grace, Arlington	Coles, Marleana	903 Wellridge Drive, Arlington, TX 76017
Grace, Arlington	Hunte, Deborah	2003 Turf Club Drive, Arlington, TX 76017
Grace, Arlington	Key, Emma	2225 Newbury Drive, Arlington, TX 76014
Joshua	Goodspeed, Marilyn	PO Box 675, Joshua, TX 76058
Joshua	Wells, Marty	PO Box 745, Joshua, TX 76058
Kennedale	McLellan, Bob	1106 Sublett Road, Kennedale, TX 76060
Kingswood	Segerstrom, Jeanette	2216 Dudley, Burleson, TX 76028
Lighthouse Fellowship	Sanbury, Marshall	9427 Lechner, Fort Worth, TX 76179
Lighthouse Fellowship	Sanbury, Dottie	9427 Lechner, Fort Worth, TX 76179
Morningside	Goodspeed, Jane	7575 Morrison Court, Fort Worth, TX 76112
Overton Park	Dodson, R E	3405 Overton Park Drive E, Fort Worth, TX 76109
Overton Park	Harkrider, Tom	1432 Claredon Street, Fort Worth, TX 76132
Overton Park	Price, Linda	7309 Wind chime Drive, Fort Worth, TX 76133-7032
Ridglea	Culpepper, Janice	3052 Tex Blvd, Fort Worth, TX 76116-4222
Ridglea	Gates, Idella	3040 Tex Blvd, Fort Worth, TX 76116-4222
River Oaks	Fanguy, David	2774 Beverly Hills, Fort Worth, TX 76114
River Oaks	O'Harra, Russell	PO Box 79328, Fort Worth, TX 76179-0328
Saginaw	Hudgens, Dennis	320 Saddle Trail, Saginaw, TX 76179
Saginaw	Jordan, Rosa	408 Thompson, Saginaw, TX 76179
Saginaw	Watson, Leila	
St. Andrew's, Arlington	Caldwell, Callie	1614 Creekpark Trail, Arlington, TX 76018
St. Andrew's, Arlington	Romero, Carlos	2045 SE Green Oaks Blvd, Arlington, TX 76018
St. John the Apostle	Klug, Bridget	4115 Shamrock Drive, Arlington, TX 76016
St. John the Apostle	Luper, Denise	5002 Kee Brook, Arlington, TX 76017St
St. Paul, Fort Worth	Dunaway, J R	35 York, Edgecliff Village, TX 76134
Thompson Chapel	Jackson, Valetta	2830 Prospect Avenue, Fort Worth, TX 76106
University	Jensen, Gail	2615 Forest Park, Fort Worth, TX 76110
University	Wilkinson, Marilyn	2560 Rogers, Fort Worth, TX 76109
Wesley, Fort Worth	Houchin, Dan	816 Crosby Avenue, Fort Worth, TX 76108
Westcliff	Bristow, Jerry	4613 Boulder Run, Fort Worth, TX 76109-3217
Westcliff	Nichols, James R	4821 Overton Woods Drive, Fort Worth, TX 76109-2429
Westcliff	Nichols, Billie	4821 Overton Woods Drive, Fort Worth, TX 76109-2429
Westcliff	Rugg, Audrey	3708 Glenmont Dr, Fort Worth, TX 76133
Western Hills	Robinson, Dwaine	4202 Dawn Drive, Fort Worth, TX 76116

Mid-Cities District

Aldersgate	Wolfe, Jack	1421 Berkeley Ln, Arlington, TX 76015
Aldersgate	Wolfe, Beryl	1421 Berkeley, Arlington, TX 76015
Arlington First	Newton, Lindie	2301 Oak Forrest Court, Arlington, TX 76012-4285

Arlington First	Olson, Chris	1814 Lakemont Court, Arlington, TX 76013-3474
Arlington First	Shroyer, Debbie	2216 River Ridge Road, Arlington, TX 76017-2632
Asbury	Davenport, Pat	3501 Jane Lane, Fort Worth, TX 76117
Bedford First	Earney, Franklin	4921 Nevada Trail, N Richland Hills, TX 76180-7219
Bedford First	Parker, Ralph	604 Eastcliff Dr, Euless, TX 76040
Campus Drive	Dancer, Maurice	2301 Gothic Dr No 6514, Fort Worth, TX 76119
Colleyville	Bassett, Mary	4609 Stafford, Colleyville, TX 76034-4214
Colleyville	Bauer, Mark	609 Colts Neck Court, Colleyville, TX 76034-7545
Covenant	Checki, Kathy	1105 Brook Hill Lane, Arlington, TX 76014
Covenant	Knies, Michelle	3702 Hastings Drive, Arlington, TX 76013
Davis Memorial	Johnson, Mary	313 Mountain View Court, Bedford, TX 76021-4143
Davis Memorial	Pentecost, Tricia	9220 Winslow Court, N Richland Hills, TX 76180-4362
Eastern Hills	Anderson, Curtis	2021 Queen Street, Fort Worth, TX 76103-2015
El Buen Samaritano	Rodriguez, Karla	608 S. Oakland Blvd, Fort Worth, TX 76103
Epworth	Winter, Suzanne	405 Cumberland Court, Arlington, TX 76014
Euless First	Chapman, Kathleen	404 Crowe Drive, Euless, TX 76040
Euless First	McGehee, Mike	603 Tanbark Drive, Euless, TX 76040
Euless First	Menton, Bob	1805 Trailwood, Euless, TX 76039
Faith	Creed, Pat	3609 Clary, Fort Worth, TX 76111-4819
Faith	Franklin, Hilda	5813 Diamond Oaks Drive S, Fort Worth, TX 76117-2857
Fort Worth First	Wright, Jim	
Good Shepherd	McCoy, Pat	2002 Hunter Glade Lane, Arlington, TX 76012
Grapevine First	Milner, Walt	1705 Arthur Drive, Colleyville, TX 76034-5542
Grapevine First	Zachary, Nancy	600 Brookhollow Drive, Colleyville, TX 76034-3952
Grapevine First	Zachary, Gene	600 Brookhollow Drive, Colleyville, TX 76034-3952
Handley	Taylor, Nancy	2208 Muse, Fort Worth, TX 76112
Handley	Woodard, John	3301 Cambridge, Arlington, TX 76013
Heritage	Rushing, Mike	4312 Country Lane, Grapevine, TX 76051
Hurst First	Coleman, Margaret	1001 Calloway Drive, Hurst, TX 76053-6305
Hurst First	Dennis, Clarita	2505 Shady Meadow, Bedford, TX 76021
Hurst First	Goad, Babe	3536 Norton Drive, Fort Worth, TX 76118-5832
Hurst First	Longwell, Jerry	912 Brazos Drive, Southlake, TX 76092-6019
Hurst First	Ragsdale, Brian	405 Green Oaks Court #106, Arlington, TX 76006
Hurst First	Schraub, Lynda	6233 Skylark Circle, N Richland Hills, TX 76180-7849
Hurst First	Welton, Nancy	1`429 Cavender Drive, Hurst, TX 76053
Keller First	Hill, Dave	4776 Ray White Road, Keller, TX 76248-5806
Keller First	Hill, Charlotte	4776 Ray White Road, Keller, TX 76248-5806
Keller First	Stewart, Jim	916 Willaimsburg Lane, Keller, TX 76248-5234
Mansfield First	Berry, Barbara	1119 Pebble Beach Dr, Mansfield, TX
McMillan	Andrews, Reginald	1302 Grapevine Dr, Allen, TX 75002
McMillan	Lawrence, Glenda	5275 Heightview Ln E No 11, Fort Worth, TX 76132
Meadowbrook	Griffin, Diane	5001 Rock River Drive, Fort Worth, TX 76103-1225
Meadowbrook	Remus, Donna	2029 Tierney Road, Fort Worth, TX 76112-3839
Meadowbrook	Sargeant, Bill	2917 Hartwood Drive, Fort Worth, TX 76109-1238
Mi Casa Su Casa	Martinez, Frances	3520 Ave E
New World	Buckner, Eva	1312 Willowbrook Court, Arlington, TX 76011-5041
New World	Falconer, Jerilyn	1814 Elm Crest Drive, Arlington, TX 76012-1907
New World	Falconer, Jim	1814 Elm Crest Drive, Arlington, TX 76012-1907
New World	Wells, Sharon	7448 Laurie Drive, Fort Worth, TX 76112-4409
Polytechnic	Bowes, Patricia	5837 Malvey, Fort Worth, TX 76107-5033
Polytechnic	Hanebutt, Betty	7420 Monterrey, Fort Worth, TX 76112-5409
Richland Hills	Bailey, Mona	2505 Brook Forest Drive, Roanoke, TX 76262-6807
Richland Hills	Bailey, Bill	2504 Brook Forest Drive, Roanoke, TX 76262-6807
Richland Hills	Moss, Al	6617 Victorial Avenue, N Richland Hills, TX 76180-8113
Richland Hills	Teddlie, Jack	2320 Primrose Avenue, Fort Worth, TX 76111-1421
Smithfield	Manning, Bill	7308 Tipperary Court, Fort Worth, TX 76180

Smithfield	Schopper, Jane	7413 Douglas, Fort Worth, TX 76180
St. Andrews, Fort Worth	Johnson, Marguerite	701 E Davis, Fort Worth, TX 76104
St. Andrews, Fort Worth	Parker, Myrtis	4725 Flat Rock Rd, Fort Worth, TX 76132
St. Andrews, Fort Worth	Robinson, Burnham	2129 Briardale, Fort Worth, TX 76119
St. Andrews, Fort Worth	Robinson, Theresa	2129 Briardale, Fort Worth, TX 76119
St. Barnabas	Armstrong, Alisa	5104 Yucca Court, Arlington, TX 76017-2022
St. Barnabas	Lotspeich, Weldon	6200 W Pleasant Ridge Road, Arlington, TX 76016-4309
St. Barnabas	Richardson, Steve	7016 Forestview Drive, Arlington, TX 76016-5029
St. Luke, Fort Worth	Biles, Betty	5413 Jane Anne
St. Luke, Fort Worth	Sandstrom, Paul	5913 Diamond Oaks Court, Haltom City, TX 76117
St. Matthew	Bell, Carolyn	7529 Castillo Road, Fort Worth, TX 76112
St. Paul, Hurst	Jones, Joseph	
St. Paul, Hurst	Lynch, Kathy Jean	8401 Stonybrook Court, N Richland Hills, TX 76180
St. Stephen	Brees, Nancy	2112 Wilson Drive, Arlington, TX 76011
St. Stephen	Brown, Dorothy	1700 Highview Street, Arlington, TX 76013
St. Stephen	Jarzabski, Mike	810 Tanglewood, Arlington, TX 76012
Tongan	'Asaeli, Penilotu	1604 Toplea, Euless, TX 76040
Trinity, Arlington	Allen, Jake	3209 Bloomfield Trail, Mansfield, TX 76063-7544
Trinity, Arlington	Hopkins, David	1602 Northlake Court, Arlington, TX 76012-4348
Trinity, Arlington	Norris, Christina	3321 W Park Row, Arlington, TX 76013
Trinity, Arlington	Roberson, Mary Jo	1611 Wagon Wheel Trail, Arlington, TX 76013-3143
Trinity, Arlington	Roberson, Ken	1611 Wagon Wheel Trail, Arlington, TX 76013-3143
Trinity, Arlington	Tecklenburg, Jane	PO Box 1278, Mansfield, TX 76063-1278
Watauga	Bledsoe, Michael	PO Box 48608, Watauga, TX 76148-0608
Watauga	Shephard, Gary	PO Box 48608, Watauga, TX 76148-0608
Watauga	Tople, Alex	
White's Chapel	Bonner, Bryant	2710 Country Glen Court, Keller, TX 76248
White's Chapel	Gallagher, Denise	804 Carriage Court, Southlake, TX 76092
White's Chapel	Gebauer, Rick	185 S White's Chapel Blvd, Southlake, TX 76092
White's Chapel	Quinn, Bryant	645 Wyndham Circle, Keller, TX 76248
White's Chapel	Stice, Justin	185 S White's Chapel Blvd, Southlake, TX 76092
White's Chapel	Zemba, Marilyn	321 Village Trail, Trophy Club, TX 76262
Wm. C. Martin	Allen, Clint	
Wm. C. Martin	Faurot, Judi	4105 Linkwood Drive, Euless, TX 76040-6452
Wm. C. Martin	Hartwell, Charlotte	2644 Britany Circle, Bedford, TX 76022
Wm. C. Martin	Mick, Larry	3508 Sweet Wood Street, Bedford, TX 76021
Wm. C. Martin	Rives, David	1604 Post Oaks Drive, Bedford, TX 76021

Temple District

Bartlett/Granger	Jackson, Nancy	PO Box 6, Davilla, TX 76523-0006
Belton First	Goretska, Shannon	1013 N Beal Street, Belton, TX 76513-2649
Belton First	Turk, Dennis	2105 Canyon Springs Dr, Belton, TX 76513-1347
Bruceville-Eddy	Sanborn, Darla	974 Derek Rd, Eddy, TX 76542-3903
Evant/Purmela	Brown, Morris	355 CR 515, Hamilton, TX 76531-3442
Florence/Jarrrell	Knauth, Lee Roy	PO Box 459, Florence, TX 76527-0459
Foundation at Lakewood	Herschler, Loren	2102 Azalea, Temple, TX 76502-2633
Gatesville First	Edwards, Talou	204 Dodds Creek Dr, Gatesville, TX 76528-1017
Gatesville First	Keller, Diana	605 Fouts, Gatesville, TX 76528-2325
Georgetown First	Benold, Nancy	4018 Malaga Dr, Georgetown, TX 78628-1438
Georgetown First	Connor, Bill	707 San Gabriel Overlook W, Georgetown, TX 78628
Georgetown First	Galloway, Dave	30220 Briarcrest Dr, Georgetown, TX 78628-1149
Georgetown First	Hammar, Jackie	2209 Emmett Parkway, Austin, TX 78728-7626
Good News, Cedar Park	Walper, John	1804 Woodstone Ct, Cedar Park, TX 78613
Good News, Cedar Park	Walper, Sandy	1804 Woodstone Ct, Cedar Park, TX 78613
Grace, Copperas Cove	Schulze, Jewel	704 Barber Street, Coppperas Cove, TX 76522-8845
Grace, Copperas Cove	Schulze, Myrna	608 South 1st Street, Coppperas Cove, TX 76522-2801

Harker Heights	Holman, Leslie	271 Meadow Glen Dr, Killeen, TX 76545-8060
Harker Heights	Widell, Bob	1710 Elk Trail, Harker Heights, TX 76548-2115
Holland	Willingham, Kassa	PO Box 384, Holland, TX 76534-0384
Hutto	Beaird, Kristen	401 Canadian Cove, Hutto, TX 78634-4410
Jonesboro	Ashmore, Dorothy	PO Box 127, Jonesboro, TX 76538-0127
Killeen First	Averyt, Mary Lynn	2105 Antelope Trail, Harker Heights, TX 76548-2167
Little River	Moncrief, Pam	PO Box 465, Little River, TX 76554-0465
Moody-First	McMillan, Jim	101 Rebecca Rd, Moody, TX 76557-3547
Moody-Leon	Erlund, O J	PO Box 320, Moody, TX 76557-0310
Mooreville	Huber, Matthew	104 CR 499A, Chilton, TX 76632-3037
Mt. Zion, Belton	Demerson, Connie	210 Smith, Belton, TX 76513-2942
Nolanville	Glover, Terry	10515 Highview, Belton, TX 76513-7222
Oak Park	Cater, Sam	2209 Mockingbird Lane, Temple, TX 76502-1223
Oak Park	Hardt, Allene	3201 Pecan, Temple, TX 76502-2339
Pidcoke	Watkins, Rosin	451 CR 56, Copperas Cove, TX 76522-7005
Rosebud/Rogers	Burton, Imogene	509 N. 2nd, Rosebud, TX 76570
Round Rock First	Naiser, Laura	1441 CR 103, Georgetown, TX 78626-3800
Round Rock First	Parker, Jud	1207 Creekview, Round Rock, TX 78681-5644
Round Rock First	Parker, Elizabeth	1207 Creekview, Round Rock, TX 78681-5644
Salado	Freeman, Larry	2217 Smith Bluff Dr, Salado, TX 76571-5599
Salado	Pershall, Wes	2107 Bluff Circle, Salado, TX 76571
St. Andrew's, Killeen	White, Audrey	1802 Gaynor, Killeen, TX 76549-2136
St. James, Temple/ Open Arms	Flowers, Ethel	1206 Paseo Del Plato, Temple, TX 76502-2851
St. John's	Blackwell, James	5845 CR 234, Jarrell, TX 76537-1424
St. John's	Callaway, Linda	314 Rio Bravo Rd, Georgetown, TX 78628-7121
St. Luke, Killeen	Nichols, Sung-Ok	1305 Anna Lee Dr, Killeen, TX 76549
St. Luke, Killeen	Purvis, Duck-Soon	910 CR 4744, Kempner, TX 76539
St. Paul, Georgetown	Ross, Dorris	1411 Hart, Georgetown, TX 78626-6631
St. Paul, Temple	Thompson, Robert	206 W Virginia St, Temple, TX 76501-1721
St. Philip's	Lancaster, Don	1204 Canary Ct, Round Rock, TX 78681-2734
St. Philip's	Williams, Kelly	2811 La Frontera Blvd No 737, Austin, TX 78728-3987
Taylor First	Komandosky, Ed	2207 Gladnell, Taylor, TX 76547-1310
Taylor First/Thrall	Tucker, Debbie	520 CR 427, Thrall, TX 76578-9744
Temple First	Averitt, Mike	3009 Arrowhead Dr, Temple, TX 76502-1218
Temple First	Matthews, Wayne	6200 West FM 436, Belton, TX 76513-9611
Temple First	Roming, Clay	1008 CR 452, Eddy, TX 76524-2433
Tenth Street/Beaukiss	Komandosky, Susan	2207 Gladnell, Taylor, TX 76547-1310
Topsey	Walker, LaDell	2480 FM 1690, Lampasas, TX 76550-7353
Troy	Doughty, Gary	4474 Cedar Creek Rd, Temple, TX 76504-4806
Troy	Havard, Cindy	10297 Pendleton-Troy Rd, Troy, TX 76579-3618
Wellspring	Brightwell, George	PO Box 977, Georgetown, TX 78627-0977
Wellspring	Hartmann, Suzanne	240 Family Circle, Hutto, TX 78634-3136
	Burton, Imogene	509 N 2nd, Rosebud, TX 76570
	Cauthen, Julie	
	Martin, Bob	3410 Elm Dr, Temple, TX 76502
	McMillan, Gary	297 Crestwood Dr, Killeen, TX 76549
	Nichols, Donald	1305 Anna Lee Dr, Killeen, TX 76549
	Smith, Debbie	3304 Lake Rd, Killeen, TX 76543
	Smith, Kenneth	3304 Lake Rd, Killeen, TX 76543
	Taylor, Andrew	401 Ridgecrest Rd, Georgetown, TX 78628
	Tutor, Chloe	5227 West Adams Ave No 326, Temple, TX 76502

Waco District

Austin Avenue	Baskin, Howard	13306 Chapel Rd, Lorena, TX 76655
Austin Avenue	Green, Sally Jane	PO Box 532, West, TX 76691

Austin Avenue	Hoge, Bonnie	2301 Lake Ridge Circle, Waco, TX 76710
Austin Avenue	Hoge, Carson	2301 Lake Ridge Circle, Waco, TX 76710
Austin Avenue	Scruggs, Jane	3316 Alexander, Waco, TX 76708
Bosqueville	McGee, Lynda	4004 Ethel, Waco, TX 76707
Bracks	Manning, Lillian	2726 S 10th Street, Waco, TX 76706
Bracks	McBride, Corliss	
Central, Waco	Stroman, Patricia	7409 Brentwood, Waco, TX 76712
Central, Waco	Stroman, Pat	7409 Brentwood, Waco, TX 76712
China Spring	Blumenstetter, Lynn	16459 China Spring Rd, China Spring, TX 76633
China Spring	Brister, Miller	5213 Links Dr, Waco, TX 76708
China Spring	Ditto-Reeves, Katherine	209 Taos, Waco, TX 76712
Clifton First	Bowers, Mike	5126 FM 219, Clifton, TX 76634-5130
Clifton First	Turner, Charlotte	915 W Hackberry, Clifton, TX 76634
Cogdell Memorial	McGuire, Stephen	2912 Edmond, Waco, TX 76707
Cogdell Memorial	Speas, Everett	4104 Brookcrest, Waco, TX 76710
Coolidge	Osborne, Soap	PO Box 475, Coolidlge, TX 76635
Crawford First/Oglesby	Aycock, Sherrie	13090 Hwy 36, Gatesville, TX 76528
Crawford First/Oglesby	Damon, Cindy	PO Box 6, Crawford, TX 76638-0006
Dennis Chapel	Shelby, Mary	208 N Denton, Mexia, TX 76667
Groesbeck	Cantrell, Myrna	149 LCR 824, Groesbeck, TX 76642
Groesbeck/Thornton	Alston, Kay	PO Drawer 397, Thornton, TX 76687
Hewitt	Holmes, Gerrye	401 Blue Jay Dr, Hewitt, TX 76643
Hubbard First	Fulton, Paulette	PO Box 185, Hubbard, TX 76648
King Memorial	Burks, Robert	132 Oakrun, Whitney, TX 76692
King Memorial	Burks, Bob	
King Memorial	Neeley, Marvin	PO Box 554, Whitney, TX 76692
Korean	Lee, B C	9607 Old Farm Road, Waco, TX 76712
Lake Shore	Fagen, Cliff	2112 Gregory Lane, Waco, TX 76708
Lakeview	Hammonds, Florrie	
Lebanon	Poteet, Bill	PO Box 217, Aquilla, TX 76622-0217
Leroy	Way, Terri	PO Box 203, Leroy, TX 76654
Lorena	Wallingford, Robert	702 W 3rd, Eddy, TX 76524
Lorena	Woody, William	PO Box 6, Lorena, TX 76655
Mart First	Aycock, Jimmy	1006 McLennan, Mart, TX 76664
McGregor First	Skipper, Richard	1000 S Harrison, McGregor, TX 76657
McGregor First	Wallace, Carolyn	1201 W 3A, McGregor, TX 76657
Meier Settlement	Hamilton, Kim	10260 Peony, Waco, TX 76708
Meridian First	Barrow, Cecilia	PO Box 4, Meridian, TX 76665
Meridian First	Piner, Ray	
Mexia First	Miller, Michael	503 S Ross St, Mexia, TX 76667
Mexia First	Miller, Sherry	503 S Ross St, Mexia, TX 76667
Mosheim	Cummings, Debbie	3320 FM 217, Valley Mills, TX 76689
Oglesby	Clements, Mary Maxine	
Perry	Lessman, Ellen Jo	334 CR 1240, Marlin, TX 76661
Perry Chapel	Campbell, Vivian	PO Box 422, Crawford, TX 76638
Riesel	Guenat, David	222 S. Fair Park St, Riesel, TX 76682
Robinson Drive	Arndt, Teresa	522 Karen, Waco, TX 76706
Sparks Memorial	Jachetta, Shellie	1230 Sommerfield, Waco, TX 76705
Speegleville	Taylor, Cindy	309 Sunset, Hewitt, TX 76643
St. James	Smith, Byron	3708 Lasker Ave, Waco, TX 76707
St. James, Mart	Foster, Tina	PO Box 2, Mart, TX 76664
Union Memorial	Gee, Pat	759 Hwy 2310, Coolidge, TX 76635-3064
Valley Mills	Walker, Judy	PO Box 483, Valley Mills, TX 76689
Waco First	Aman, Bill	2708 Woodland, Waco, TX 76710-2146
Waco First	Hull, Rebecca	2215 Arroyo, Waco, TX 76710-1626
Waco First	Johnson, Bob	303 Trailview, Waco, TX 76712

Waco First	Nevill, C M	1101 Camden Court Cr, Waco, TX 76712
Wesley Chapel	Freund, Howard	1487 River Rd, Waco, TX 76705
Wesley, Waco	Clark, William	1104 Clover, Waco, TX 76705
West First	Drews, Marvin	906 N College, West, TX 76691
Woodway	Furman, Glenn	244 Oak Creek Circle, McGregor, TX 76657
Woodway	Furman, Kay	244 Oak Creek Circle, McGregor, TX 76657
Woodway	Gilliland, Joe	
Wortham/Kirvin	LeFevre, Deward	Rt 1 Box 150, Wortham, TX 76693
Wortham/Kirvin	Skibra, Grace	PO Box 191, Kirvin, TX 75848

Waxahachie District

Alvarado First	Griffith, Gay	5848 Crow Creek Lane, Alvarado, TX 76009
Alvarado First	Kirkland, Rodney	PO Box 1021, Alvarado, TX 76009
Alvarado First	Percifield, Mary	
Bardwell	Austin, Bettie	PO Box 337, Bardwell, TX 75101
Barry	Long, Doris	9473 NW CR 2220, Barry, TX 75102
Bethel, Waxahachie	Sims, Heath	730 Sims Rd, Waxhachie, TX 75167
Blooming Grove/Dresden	Saunders, Judy	PO Box 429, Blooming Grove, TX 76626
Bristol	Waters, Linda	6295 FM 660, Ennis, TX 75119
Britton	Thompson, Sue	123 N Willow St, Mansfield, TX 76063
Cahill	Boyd, Polly	2909 Cummings, Alvarado, TX 76009
Central, Corsicana/Richland	Williams, Christine	2911 Overlook Circle, Corsicana, TX 75110
Community of Hope	Atkinson, Melanie	6504 Spitfire, Arlington, TX 76001
Community of Hope	Atkinson, Bryan	6504 Spitfire, Arlington, TX 76001
Community of Hope	Martin, Marcus	1305 Grayhawk Dr, Mansfield, TX 76063
Corsicana First	Ricker, David	1460 FM 55, Blooming Grove, TX 76626
Corsicana First	Williams, Ken	1525 SE CR 3135, Corsicana, TX 75110
Covington	Whittington, Millie	307 HCR 1433, Covington, TX 76636
Dawson First	Simpson, Gelene	PO Box 490, Dawson, TX 76639-0490
Ennis First	Chancellor, Jana	1313 W Burnett, Ennis, TX 75119
Ennis First	Fuelberth, Bruce	PO Box 1391, Ennis, TX 75120
Ennis First	Thomas, Russell	2105 Country Club Rd, Ennis, TX 75119
Ennis First	Thomas, Nancy	2105 Country Club Rd, Ennis, TX 75119
Eureka	Durham, Janet	12675 SE CR 3330, Kerens, TX 75144
Ferris	McIver, Steve	PO Box 545, Ferris, TX 75125
Ferris First	Hardy, Karen	311 W 4th Street, Ferris, TX 75125
Ferris Heights	Buse, Chris	143 Driftwood, Waxahachie, TX 75165
Ferris Heights	Johnson, Jo	202 Cumberland, Waxahachie, TX 75165
Ferris Heights	Moseley, Cheryl	236 Patrict St, Waxahachie, TX 75165
Frost	Flores, Alex	4457 FM 639, Frost, TX 76641
Frost	Speer, Brenda	PO Box G, Frost, TX 76641
Grandview First	Nichols, David	8736 CR 303, Grandview, TX 76050
Grandview First	Shea, Tracy	
Hillsboro First	Auvenshine, Bill	1107 Walnut, Hillsboro, TX 76645
Hillsboro First	Stubblefield, C H	PO Box 741, Hillsboro, TX 76645
Italy First	Reeves, Sid	PO Box 936, Italy, TX 76651
Itasca	Merritt, John	810 E Adams, Itasca, TX 76055
Kerens First	Fields, Martha	125 Daniel, Kerens, TX 75144
Line Street	Runnels, Maxine	308 Craig Street, Hillsboro, TX 76645
Mansfield First	Barrett, Jack	5207 Leesburg Ct, Arlington, TX 76017
Mansfield First	Hooper, Bryan	6024 Fannin Dr, Arlington, TX 76001
Maypearl	Green, Glenda	923 N 9th St, Midlothian, TX 76065
Midlothian First	Freeto, Linda	101 Hillcrest, Midlothian, TX 76065
Midlothian First	Moss, Steve	405 Stiles Dr, Midlothian, TX 76065
Northside, Ennis	Shannon, Leola	1212 Grace Circle #142, Ennis, TX 75119
Ovilla	Granzow, Melanie	110 Locust Dr, Oak Leaf, TX 75154

Ovilla	Jacobs, Grant	910 red Oak Creek Road, Ovilla, TX 75154
Ovilla	Mobly, Tony	629 William Drive, Ovilla, TX 75154
Palmer First	Meyer, Rhonda	111 Magnolia, Waxahachie, TX 75165
Pelham Parish	Johnson, Lee Roy	18589 FM 744, Frost, TX 76641
Pleasant Grove	Boyd, Cindy	3101 Oakridge Dr, Corsicana, TX 75110
Red Oak	Grandstaff, Lynne	PO Box 87, Red Oak, TX 75154
Red Oak	Jones, Mitchell	812 Shady Brook Lane, Red Oak, TX 75154
Red Oak	Rogers, Tom	512 Winding Creek Trail, Red Oak, TX 75154
Sardis	McAlister, Steve	100 Oak Lane, Waxahachie, TX 75167-8412
St. Andrews, Corsicana	Hardiman, Maxine	1595 E Sixth Avene, Corsicana, TX 75110
St. Luke	Thompson, Courtney	301 N 30th, Corsicana, TX 75110
St. Luke, Corsicana	Garland, Jody	6760 SW CR 1090, Corsicana, TX 75110
Venus	Frederick, Nelda	
Watts Chapel	Gatlin, Earl	7069 CR 305, Grandview, TX 76050
Waxahachie First	Farrar, Edwin	1607 Little Creek, Waxahachie, TX 75165
Waxahachie First	Farrar, Carol	1607 Little Creek, Waxahachie, TX 75165
Waxahachie First	Reed, Mary-Ruth	1831 John Arden No 132, Waxahachie, TX 75168
Waxahachie First	Wright, Margie	102 Nob Hill Lane, Ovilla, TX 75154
Waxahachie First	Wright, Frank	102 Nob Hill Lane, Ovilla, TX 75154
Wesley, Corsicana/ Emhouse	Humann, Alison	4501 NW CR 0010, Corsicana, TX 75110

Weatherford District

Acton	Brown, Milton	5603 Cortez Drive, Granbury, TX 76049
Acton	Brown, Doris	5603 Cortez Drive, Granbury, TX 76049
Acton	Guerin, Evelyn	, , TX
Acton	McGrath, Traci	1306 Spanish Moss, Granbury, TX 76048
Acton	Swain, Louise	8915 Green Leaves Drive, Granbury, TX 76049
Acton	Swain, Dick	8915 Green Leaves Drive, Granbury, TX 76049
Aledo	Brown, Alice Anne	135 Serrano Ct, Weatherford, TX 76087
Aledo	Hill, Wendol	3617 Nichols Road, Weatherford, TX 76087
Aledo	Johnson, Helen	6766 Silver Saddle Rd, Fort Worth, TX 76126
Aledo	Waham, Pat	3708 Ridge Road, Weatherford, TX 76087
Bethel, Weatherford	Standlee, Horace	520 Lution Drive, Weatherford, TX 76088
Bethesda	Edgmon, Harla	
Bethesda	Irvin, Dianne	1201 Stafford Rd, Weatherford, TX 76088
Brock	Walker, Cynthia	380 Patrick Creek, Weatherford, TX 76087
Calvary/Annetta	Dehnisch, Matthew	11555 Hwy 377S, Benbrook, TX 76126
Cedar Springs	Hunter, Karen	1650 N Bosley Rd, Santo, TX 76472
Central, Mineral Wells	Hogan, Gilbert	2406 NE 7th Avenue, Mineral Well, TX 76067-2407
Cleburne First	Ford, Mauri	PO Box 114, Cleburne, TX 76033
Cleburne First	Massey, Barbara	1617 Wordsworth Dr, Cleburne, TX 76033
Cleburne First	Townsend, Mildred	PO Box 238, Cleburne, TX 76033-0238
Couts Memorial	Clark, Darren	
Couts Memorial	Larance, Jackie	3504 Elm St, Weatherford, TX 76088
Couts Memorial	Maples, Jana	
Couts Memorial	Vanhoozer, Larry	4364 Zion Hill Rd, Weatherford, TX 76088
Glen Rose First	Boyd, Bonnah	PO Box 1761, Glen Rose, TX 76043-1761
Glen Rose First	Payne, Barry	PO Box 85, Glen Rose, TX 76043-0085
Glen Rose First	Smith, Hugh	
Godley	Smith, Nancy	5113 Comanche Dr, Godley, TX 76044
Godley	Smith, Tommie	5113 Comanche Dr, Godley, TX 76044
Gordon/Santo	Dickson, Shirley	PO Box 276, Gordon, TX 76453-0276
Graford	Oberholzer, Max	608 McKinney, Graford, TX 76449
Graham First	Dechairo, Lynne	Rt 1 Box 178A/435 Centerridge Ln, Graham, TX 76450
Graham First	Hawkins, Rod	PO Box 765, Graham, TX 76450

Graham First	Pitcock III, Louis	HC 60 Box 3, Graham, TX 76450
Granbury First	Crider, Rachel	3106 Marble Ct, Granbury, TX 76049-2985
Granbury First	Vahlenkamp, Megan	1522 Hayloft, Granbury, TX 76048-2702
Granbury First	Van Pelt, Herb	1014 Hayden Ct, Granbury, TX 76048-3961
Granbury First	Whitehead, Dauphin	3800 Mabery, Granbury, TX 76048-6645
Holder's Chapel/Millsap	Parker, Jack	120 Cool Lane, Weatherford, TX 76088
Mineral Wells First	Dews, Barbara	970 Gledewell Rd, Mineral Well, TX 76067-1704
Mineral Wells First	Garcia, Christian	PO Box 1351, Mineral Wells, TX 76067
Mineral Wells First	Vaughan, Yvonne	6177 S Hwy 281, Mineral Well, TX 76067-0945
Newcastle First/Jean	Redmond, Cindy	PO Box 332, Newcastle, TX 76372
Olney First	Mahler, Valorie	7122 FM 210, Olney, TX 76374
Olney First	Taylor, Jan	Rt 3 Box 124C, Olney, TX 76374
Palo Pinto	Kolesar, Sandy	PO Box 336, Palo Pinto, TX 76484-0336
Poolville	Ornelas, Marie	PO Box 143, Poolville, TX 76487-0143
Rio Vista/Kopperl	Doran, Beverly	1716 CR 1109B, Rio Vista, TX 76093
Salem-Crestview/ Murray/Tonk Valley	McClanahan, Lynn	Rt 1 Box 574, Graham, TX 76450
Springtown First	Draper, Mary	406 E 5th St, Springtown, TX 76082
Springtown First	Stevens, Johnny	5009 W Hwy 199, Springtown, TX 76082
Springtown First	Strickland, Jennifer	750 Jaybird Lane, Springtown, TX 76082
St. Mark	Gilker, Cherryl	704 Prairie Avenue, Cleburne, TX 76033
St. Mark	Venturi, Jimmie	912 Stone Lake, Cleburne, TX 76033
St. Paul, Cleburne/Blum	Jones, Carol	600 W Vaughn Rd, Cleburne, TX 76033
Strawn	Danna, John	6016 Meadow Rd, Dallas, TX 75230
Temple Hall	Hayworth, Shirley	6071 Weatheford hwy, Granbury, TX 76049-1009
Tolar/Waples	Jacobs, Cindy	3405 Wharton, Fort Worth, TX 76133
Walnut Spring	Munden, Darlene	1645 FM 927, Morgan, TX 76671
Weatherford First	Elman, Janet	202 E Oak Street #11, Weatherford, TX 76086-4463
Weatherford First	Green, Iva	706 Norton St, Weatherford, TX 76086
Weatherford First	Murray, Joy	108 Hill Top Court, Weatherford, TX 76087-8674
Wesley, Cleburne/Cresson	Pettigrew, Peggy	5136 CR 309, Cleburne, TX 76031

IV. Daily Proceedings

FIRST SESSION – SUNDAY EVENING, JUNE 5, 2005

Opening Worship Service – The opening worship service of the one hundred and thirty-ninth session of the Central Texas Conference was held at First United Methodist Church, Hurst, Texas (Rev. Mike McKee, Sr. Pastor). The evening began at 7:00 p.m. with a pre-service concert given by the adult choir of Trinity United Methodist Church, Arlington, Texas. The choir was directed by Rev. G. W. Dub Shepherd, accompanied by John Wolf, organist; Phyllis Wolf, pianist. The worship service began at 7:30 p.m. The guest preacher was Bishop Woodie White. Based on scripture from Philippians, Bishop White's sermon was titled, "What's in a Name?" Directed by Greg Shapley and accompanied by Dong-ill Shin, the chancel choir from First UMC Hurst led the service through music. Those who participated in the service were Bishop Ben Chamness, Rev. Mike McKee, Rev. Connally Dugger, Rev. Nancy Allen, Conference Lay Leader Ed Komandosky, Terri Ford, Executive Director Glen Lake Camp and Retreat Center, and Myrtis Parker, President, United Methodist Women.

SECOND SESSION – MONDAY MORNING, JUNE 6, 2005

Executive Session – The session was called to order by Bishop Chamness at 8:00 AM. Don Scott, chair of the Board of Ordained Ministry, along with others from the Board, presented the report. The only item for discussion was question 39b "Who is readmitted as a member in Full Connection." Don Scott presented the name of Michael Voigts, explaining that the full Board had earlier rejected the request that would have required him to remain as a member of our conference. This was a new request for readmission and transfer that was coming from the Executive Committee. After some discussion, Eric McKinney moved that this item be tabled, and that the full Board of Ministry be called to meet to consider the request, and to report back to a called Executive Session to be held sometime before adjournment this week. The motion received a second and after debate when the vote was taken the Bishop ruled the motion was defeated. The conference further debated the original Scott motion, and the motion passed. The full report with corrections was adopted. The session was adjourned.

THIRD SESSION – MONDAY MORNING, JUNE 6, 2004

Rev. Jessica F. Moffatt, Sr. Pastor, First United Methodist Church, Bixby, OK was introduced. Rev. Moffatt led the Conference in the opening Bible Study. Her lesson was based on scripture from Matthew 25:31.

Business Session – Bishop Chamness called the Central Texas Annual Conference to order at 10:20 am. The Bishop challenged the Conference to move mountains through faith in God, and a singleness of purpose. The CTC has a positive membership growth for 31 years in succession. There is only one other Conference in the Connection that has a positive growth for the same period. The Conference collected over 97% of apportioned dollars with 290 churches paying 100%; paying more in apportionments than ever before. The General Church Apportionments were paid in full through the efforts of CF&A. The Bishop spoke of the diversity of the congregations in the CTC. He challenged the churches to make mission stations in every church.

Agenda Committee, Dale Smith, chair, welcomed all to Annual Conference and moved to make the bar of the Conference those seated at the tables and on the platform. Motion seconded and passed. She also presented the agenda with necessary changes and the agenda was approved. The report of the Agenda Committee was also presented and approved.

Rev. David Mosser introduced a special guest from St. Petersburg in Russia.

Bishop Chamness introduced the Conference Preacher, Bishop Woodie White.

Charles McClure, Secretary of the Conference, made announcements regarding registration, per

diem, etc.

Doyle Allen presented the Annual Conference Committee on Nominations Recommendations. Additions: Conference BOM, Brenda Wier, and Brenda Atkins. The report was approved.

United Methodist Publishing House, Eric McKinney. Carol Field, store manager, Cokesbury, was present to make everyone aware of what is available at the Cokesbury display. A check from the publishing house was presented in the amount of: $7,671.68. Charles McClure made a motion that this money go towards retirement/pension for clergy serving in Central Conferences. The motion was seconded and passed.

A video presentation was offered dealing with the people of Liberia and the issues they face as a result of war in that land. Within the video, local pastors gave testimony of their ministry and the desperate need for pension and retirement funds.

Carol Roszell, archivist and Resource Center director. Carol thanked the lay and clergy for their concern for historical and records management. Carol spoke about proper record keeping and archiving. The Archivist report was presented and approved.

Conference Mission Leadership Team, Gary Lindley, chair. With the theme "Get on Board," the Mission Ministry report was offered. The emphasis was in keeping with Nurture, Outreach, and Witness. Sandra Hippman, chair of Nurture Mission Council; Eve Hamilton chair, Outreach Mission Council, and Mary Gean Cope chair Witness Council, gave reports on the work their Councils are doing throughout the conference. The reports were presented and approved.

Announcements were made and the morning session adjourned at 12:10 p.m.

FOURTH SESSION – MONDAY AFTERNOON, June 6, 2005

The Monday afternoon session was called to order at 2:05 p.m. and Rev. Carol Gibson, pastor Bracks/Springhill opened with prayer.

Health and Welfare Committee, Mona Bailey, Chair. Mona informed the conference of the Cabinet's covenant for healthy lifestyle. The video produced by the General Board of Pension and Health Benefits, entitled, "A Matter of Choice," was presented. The Conference Health Fair was offered providing screenings for mammograms, prostate cancer, skin cancer, blood pressure, etc.

Clergy Spouses, Thane Arther, President. Thane presented the report of the Clergy Spouses and introduced Mrs. Joye Chamness, who was escorted by Lauren Arther, New World UMC. Joye expressed appreciation and thanked the conference. Her report included highlights from the Bishop's Cruise to Greece.

Board of Laity, Conference Lay Leader Ed Komandosky. Ed gave the report for the Board of Laity. Included were reports from United Methodist Men, United Methodist Women, Lay Speaking, and the Student Leadership Team.

--United Methodist Women, Myrtis Parker, president. Myrtis gave the report that included a photograph presentation depicting the work of the United Methodist Women. The report was approved.

--Student Leadership Team, Katie Slaten, president. Katie reported the activities of youth in the conference including the Jurisidictional Student Leadership meeting, "68 Degrees for Junior High Youth, Lead, Ignite for Senior High Youth. The Youth Service Fund (funds raised by youth for youth) was highlighted. $900 was given to the Appalachian Service Project. $400 was given to a church inside the conference. A T-shirt was presented to Bishop Chamness. The report was approved

--United Methodist Men, Reginald Andrews, president. Reginald gave statistics on the participation of United Methodist Men in the local churches around the conference and encouraged them to seek official chartering. The report was approved.

--Conference Lay Speaking, Sandra Oliver, Chair. Sandra gave the report on Lay Speaking and presented a photographic presentation of the events of the Lay Speaking Ministries across the conference. The report was approved

Conference Council on Finance and Administration, Mary Percifield, president.
Mary Percifield presented the proposed 2006 budget. Mary highlighted significant items within the budget asking the conference to peruse it in its entirety before the final vote for approval to be taken on Wednesday, June 8, 2005.

General Church Apportionments, Karen Greenwaldt. Representing General Church Agencies, Karen presented the Bishop with a plaque recognizing that Central Texas Conference paid 100% of its General Church apportionments. Central Texas was one of 12 conferences (out of 63) that did so.

Conference Statistician, John Dirk. John gave the report of the conference and shared membership statistics. The report was approved.

The conference adjourned for a break and re-convened shortly thereafter.

Texas United Methodist College Association (TUMCA), Bishop Dan Soloman. Bishop Soloman reported the work of TUMCA and the scholarships provided to United Methodist Colleges and Universities. Kelley Stowers, a student from McMurray University, gave a testimony of how the TUMCA scholarship she received has positively affected her life. Bishop Soloman thanked the conference for their contributions.

Ministerial Education Fund. The report was presented and approved.

Conference Task Force on Communications. Tom Robbins. Tom gave the report of the task force, which was formed as a result of an approved motion from the 2004 Task Force. The recommendations of the task force were presented to the Executive Leadership Team. Tom moved the ratification of the recommendations of the Task Force. The report was approved.

United Methodist Reporter, Sarah Wilke. Sarah gave a report of the role of UMR and its significance for United Methodism. She encouraged the local churches of the conference to consider including the news of the denomination in their reporting.

Central Conference Communication Initiative, Tafadzwa W. Mundambanuki. Mr. Mundambanuki gave the report on the Central Conference Communication Initiative.and thanked through conference through song; both in English and in his own native language. His report addressed the importance of communication within Africa.

Communidad de Esperanza, Mark Hanshaw. Mark was joined by Jonas Alvarez from the Eastern Mexico Conference to share news of the mission efforts taking place at the Communidad de Esperanza in Mexico. A video was presented dealing with poverty conditions in Mexico and the ministry offered through the Community of Hope (Communidad de Esperanza). The video, which featured the partnership between Community of Hope and First UMC, Hurst, depicted some of the work being done through this mission outreach. The congregation of First UMC Hurst has pledged $150,000 over a five year period to go towards Communidad de Esperanza.

Bishop Chamness introduced his assistant, Margie Cullum. Charles McClure, Conference Secretary, made announcements and Bishop Chamness adjourned the session at 5:05 p.m.

FIFTH SESSION – MONDAY EVENING, JUNE 6, 2005

A Eucharistic Service of Remembrance and Thanksgiving

The memorial and communion service was held Monday, June 6, 2005 at 7:00 p.m. in the sanctuary of First United Methodist Church of Fort Worth (Dr. Tim Bruster, Sr. Pastor). Directed by Mark Burrows and accompanied by Aaron Medina, the music for gathering and preparation for worship was presented by the Adoramus Vocal Ensemble of First UMC, Fort Worth. Bishop Chamness presided at the service. The guest preacher was Bishop Woodie White. The sermon titled "I Love a Mystery" was based on scripture from Revelation 21:1-7. Worship service music was offered by the choirs from St. Barnabas United Methodist Church (Rev. Randy Wild, Pastor) directed by Mark Edwards, and River Oaks United Methodist Church, Fort Worth (Rev. Jerden Davis, Pastor) directed by Alejandro Guillen-Gomez. Liturgical participants included Dr. Tim Bruster, Rev. Linda McDermott, Rev. Gale Nealy, Dr. Scott Youngblood, and Hispanic Missionary, Sam Rodriguez.

Those who were to be commissioned or ordained as elders or deacons in full connection served as communion celebrants. Those remembered were CLERGY: Hal Davis, Morgan Garrett, Bennie McBryde, Norman Purvis, and Morgan Garrett; CLERGY SPOUSES: Lucille Gafford, Jessie McCree, Mary Goodman, Lillie Johnson, Linda Schaub, Opal Brown, and Jatha Hutcheson.

SIXTH SESSION – TUESDAY MORNING, JUNE 7, 2005

The Tuesday morning session began with Thane Arthur leading, "Marching to Zion". Rev. Jessica F. Moffatt led the Conference in a Bible study taken from Luke 16:19-31.

United Methodist Student Day Offering. Dr. Jesse Sowell. The following students were awarded scholarships: Jennifer Cutler, FUMC Commanche, and Katie Slaten, Wellspring UMC.

Awards and Celebrations. Higher Education Scholarship report was given by Mary Gene Cope who introduced Dr. Jesse Sowell, chair of the committee. Scholarships were awarded to Jennifer Cutler from FUMC Commanche and to Katie Slaten from Wellspring UMC.

--Restorative Justice. Penny Yates. The Newgate Award for prison or jail ministry was awarded to Rev. Rod Miles, Sr. Pastor, Campus Drive UMC and to Jimmy Finley, Sr. Pastor, First UMC Euless.

--Committee on Disability Concerns, Joan Gaspard, chair. Joan introduced Jane Gates and presented a scholarship to Krista Peavler, First UMC Waxahachie. Krista plans to major in Family and Child Development.

--Morris Walker Award. The awards were presented by Conference Lay Leader Ed Komandosky and the recipients were Clergy: Rev. Brenda Wier and Laity: Steve McIver.

--Global Missions/Five Star Awards, Tom Beaty. Tom introduced Jennifer Coggins, Humanitarian Services Director. Jennifer reminded the conference of the requirements to become a Global Mission/5 Star recipient. Global Missions Partners for 2004 were awarded to: Acton, Blooming Grove, Green's Creek, Handley, FUMC Killeen, Pidcoke, and FUMC Stephenville. First Time FIVE STAR: FUMC Alvarado, FUMC Arlington, Campus Drive, FUMC Clifton, FUMC Corsicana, FUMC Ennis, FUMC Granbury, King Memorial, Meadowbrook, and Westcliff. Ongoing FIVE STAR recipients received a patch to be attached to their banner and they are: Crossroads, FUMC Crowley, Genesis, FUMC Hurst, FUMC Mansfield, New World, FUMC Olney, and St. Barnabas.

--Historic Markers, Conference Archivist, Carol Roszell. A United Methodist Historical marker was presented as per resolution marking the grave of Rev. Hugh Martin Childers, Sr., buried, July 1866. The resolution approved.

Texas Methodist Foundation. Tom Locke. Mr. Locke gave a report of the foundation. The report was received and approved.

Eastern Mexico Annual Conference. Jonas Alvarez. The Bishop was presented with gifts native

to Mexico including a serape and sombrero. David Chavez asked for a vote to continue the covenant with the Eastern Mexico Annual Conference, which was approved.

The conference was adjourned for a break and reconvened a short time later.

Church Growth and Development, Jane Goodspeed, chair. Celebrating the 25th anniversary of Church Growth, balloon bouquets were distributed to each church that was begun through this program since its inception. Candy baskets were also presented to each district office. Jane Goodspeed gave the report and thanked the local churches for their participation in the Church Share program. Jane also encouraged the conference to participate in the program. Share Goals will be printed in the upcoming journal. Thomas Childs addressed the conference and pointed out a new program called PERCEPT, which offers up to date demographic data available online. Rev. Kathy Schade addressed the conference and shared her testimony of her appointment to a new church start at Hutto, Texas. Sam Rodriguez gave a report on Hispanic Ministries throughout the conference. He spoke of budget needs and the need for this ministry to work closely with the District Offices. Good News UMC, recently chartered church, had members present who gave their thanks to the conference for the support this new church received through Church Growth and Development. Dr. Allen Goss, Director, addressed the conference as well. The report was presented and approved.

The Report of the Cabinet, Clifton Howard, Dean of the Cabinet. The report of the cabinet was presented through a pictorial slide show depicting work and ministry taking place in each district. The report was approved.

Mt. Sequoyah, John Altman, Executive Director,. John introduced himself as the new director of the Mt. Sequoyah facility. His report was shared and approved.

Introduction of Chaplains, Ed George, Sr. Chaplain. Ed introduced the chaplains who are serving throughout the conference and abroad.

Paula Whitbeck, Conference Liaison, brought words of greeting from the General Board of Pensions and Health Benefits.

A representative from Liberia addressed the conference.

After announcements were given by the Conference Secretary, the conference was adjourned at 12:05 p.m.

The Bishop called the meeting back to order at 2:00 p.m. The afternoon began with prayer by Rev. Don Pike.

Special Order of The Day, A Service in Celebration of Retirement. All current retirees and their spouses were called forward to be recognized. Rev. Ginger Bassford, Sr. Pastor, Heritage UMC, led in the Call to Worship taken from Isaiah 52:7-8a. The opening hymn was "Lord, You Give the Great Commission." Rev. Carol Gibson read scripture. The retirees were called forward and they included: Ronald and Maureen Barnett, Jerden and Edna Davis, Wanda Kile, Charles and Suzie McClure, James and Margaret Sanders, Uriah L. Buddy and Claire Ann Stegman, Barbara and Robert Wordinger. The service was concluded with the historic and symbolic passing of the mantle from retiree Jim Sanders, elder, to Mary Spradlin, elder ordained. The service was concluded with the singing of the hymn, "I'll Praise My Maker While I've Breath." Bishop Chamness gave the benediction. Thane Arther led in the singing and Alice Walker accompanied.

Board of Ordained Ministry, Don Scott. A recommendation was brought to the Annual Conference asking that an individual be allowed to apply to the Board for commissioning after completing 50% of seminary and 50% of the 24 hours of UMC required courses. The recommendation was approved. Mary Nell Partin received certification in Christian Education. Shirley Rardin certification in music. Tom Harkrider presented certificates of scholarships as follows: Bryan Bellamy, Westcliff UMC; Estee Carel, Westcliff UMC, Shelia Fiorella, Barbara Johnson-Arther Memorial; Jay Fraze, Drummond Scholarship Fund; Kory Koch, Board of Ordained Ministry; Daniel R. Rocha, Jimmy Sansom; Jason Valendy; Kathryn Grace Ware, and LilliAnn "Penny" Yates

The following transfers were approved: Transfers in: Diane Smiley, Retired Deacon, from Missouri Conference and Michael Hannah, Chaplain, Erath County Hospital, from Missouri Conference. Transferred from another Methodist denomination: Gooil Lee, Elder in Full Connection.

PRESENTATION OF THOSE TO BE COMMISSIONED AND ORDAINED: Associate Members: Georgia Orr: PM Deacons: Meredith Bell, Linda Freeto, Rachel Giessen, Judy Holloway, Philip Rhodes, Thomas Standefer. Elected as Probationary Elders: Leslie Byrd, Dianne Cree, Jason Hamilton, Mark Hanshaw, Melinda Holloway, Debra Horton, Mary Ellen Johnson, Jason Jones, Paul Porter, Robert Rainey, Todd Renner, Carol Roberts, Laura Whitley, Alphie Wines: 1992 Discipline Probationary Elders: Nanette Wyatt. Deacons Full Connection: Dian Bright, Holly Brothers, Jane Woodward. Elders in Full Connection: Martha Bessac, Brad Brittain, Kay Hawkins, Gerald Irvin, Wade Killough, David Martinez, Mary Spradlin.

Consent Calendar, Doyle Allen: It was noted that there was no report for the Black College Fund. A correction was made to the Counseling Committee's report and it remained on the Consent Calendar. The Consent Calendar was approved.

An announcement was made that Aldersgate Enrichment Center would recycle all unused paper from the Annual Conference.

Central Texas Methodist Foundation, Pat Sprayberry-Hall, president. The report was given and approved.

Commission on Equitable Compensation and Clergy Benefits, LeRoy Knauth, chair. LeRoy presented Report No. 1, which recommended all categories of supplements be increased by 3.9% for the 2006 Conference financial year. Additionally, the commission recommends that the 2005 budget for Equitable Compensation be $70,000 in Salary Compensation and that the Committee's budget be $1,000 for committee expenses. The report was received and approved. Report No. 2 recommended the setting of minimum compensation levels effective January 1, 2006. Report No. 2 was accepted and approved. Reports 3 through 5 were also accepted and approved.

Offer Them Christ Capital Funds Campaign, Pat Stroman, director. Pat presented an update of the campaign. His report was accepted and approved.

United Methodist Motorcycle Enthusiasts--Presentation of Resolution for Conference Action. Cathy Mordecai presented a resolution on behalf of the United Methodist Motorcycle Enthusiasts (UMME). The resolution, accompanied by a power point presentation, proposed that the UMME be recognized as an official ministry of the Conference, which will be amenable to the Witness Council of the Missions Ministries Department. The resolution (as follows) was approved.

RESOLUTION TO RECOGNIZE
UNITED METHODIST MOTORCYCLE ENTHUSIASTS (UMME)
AS AN OFFICIAL AFFILITATE MINISTRY OF THE
CENTRAL TEXAS CONFERENCE

Presented by United Methodist Motorcycle Enthusiasts (UMME) Founders, Guy and Rev. Cathy Mordecai at the June 2005 Conference Session.

WHEREAS, the UMME are motorcycle riders who since July 2002 have formed chapters within their home churches to promote the Christian fellowship through a common interest and to provide a safe riding experience.
WHEREAS, there are currently six active chapters within the Central Texas Conference (Corsicana, Comanche, Granbury, Lorena, Mansfield and Round Rock), as well as established chapters in Georgia, South Carolina, Delaware, Indiana and Michigan, and chapters in the process of becoming established in California, Florida, Tennessee, Nevada and the Philippines;
WHEREAS, these chapters are involved in local missions and support of local churches and are an effective means of outreach and of relational evangelism;
WHEREAS, there are strict guidelines governing each chapter's structure, activities and business, including the requirement that all chapter officers and governing board members must be members of a local United Methodist Church, although membership in UMME is not limited to United Methodists;
WHEREAS, each rider and chapter member signs a form releasing the UMME chapter, and the United Methodist Church from liability in the case of injury, damage or loss of life;
WHEREAS, the UMME Code of Conduct states that "any and all riders while representing UMME must conduct themselves in a respectful Christian manner and practice safe riding habits, so as not to cast a bad reflection on himself or herself, their UMME chapter, or the United Methodist Church;"
WHEREAS, UMME has been endorsed by the Pleasant Grove UMC in Corsicana as an official ministry of that church, and therefore was granted approval by the General Council on Ministries to use the cross and flame logo and the title "United Methodist;"
WHEREAS, UMME is in conversation with the General Board of Discipleship seeking recognition as an affiliate ministry, and anticipates being on the agenda for the 2008 General Conference (meeting in Ft. Worth) to vote on that recognition;
WHEREAS, recognition as an affiliate ministry places no requirement of financial obligation upon the local church, the Annual Conference or the General Church;
THEREFORE BE IT RESOLVED, that the Central Texas Annual Conference approves and endorses the United Methodist Motorcycle Enthusiasts as an official affiliate ministry of the Conference, amenable to the Annual Conference through the Witness Council on Mission Ministries.

Committee on Conference Personnel, Steve Ramsdell, chair. The report was presented and approved.

After announcements were made, the session was adjourned at 5:00 p.m.

EIGHTH SESSION, TUESDAY EVENING, JUNE 7, 2005

Service of Consecration and Ordination—The service was held at First United Methodist Church, Fort Worth, Texas, beginning with a pre-service concert at 7:00 p.m. The music was provided by the chancel choir of First UMC of Azle (Rev. Dean Posey, Sr. Pastor) under the direction of Holly Davis and accompanied by Clinton Bray. Bishop Ben Chamness presided over the service. Bishop Woodie White preached a sermon titled, "Ministry in Times Like These," based on scripture from 2 Corinthians 4:1-11. Liturgists for the service were Ed Komandosky, Mike Ramsdell, Melissa Nichols, Jacquetta Chambers, Karen Granderson, Mary Gean Cope, Tim Bruster, and Don Scott. Those ordained as Elders in Full Connection were Martha Bessac, Brad Brittain, Kay Hawkins, Gerald Irvin, Wade Killough, David Martinez, and Mary Spradlin. Those ordained as Deacons in Full Connection were Dian Bright, Holly Brothers, and Jane Woodward. Those commissioned as Probationary Deacons were Meredith Bell, Linda Freeto, Rachel Giessen, Judy Holloway, Philip Rhodes, and Thomas Standefer. Those commissioned as Probationary Elders were Leslie Byrd, Dianne Cree, Jason Hamilton, Mark Hanshaw, Melinda Holloway, Deborah Horton, Mary Ellen Johnson, Jason Jones, Paul Porter, Robert Rainey, Todd Renner, Carol Roberts, Lara Whitley, and Alphie Wines. Georgia Orr was ordained Deacon as an Associate Member uner the 1992 Discipline. Nanette Wyatt was ordained Deacon under the 1992 Discipline.

NINTH SESSION, WEDNESDAY MORNING, JUNE 8, 2005

Rev. Jessica Moffatt opened the morning session with Bible study based on scripture from 1 Peter 4:8-11.

Task Force on Mental Concerns, Rankin Koch, chair. This task force convened as a result of a motion made and approved at Annual Conference at 2004. The task force conducted research dealing with mental health issues. The Needs Assessment Team was led by Joan Gaspard and the Resources Identification Team was led by Edie Jones. The task force recommended assigning these responsibilities to the Outreach Mission Council with a budget of $25,000. The report was received and approved.

Young Adult Ministries Task Force, Chair, Kent Kilbourne, chair. The task force convened as a result of a motion made and approved at Annual Conference 2004. A study was conducted and ten points were identified dealing with the best way to minister to young adults from college age through mid-30's. The Task Force will issue a workbook to be distributed to all churches to help guide them in planning ministries for young adults. The report was received and approved.

SAFE SANCTUARIES, ABUSE PREVENTION POLICY, Karen Granderson. Karen introduced a revised policy for adoption by the Annual Conference. *Clay Roming*, lay member, Grapevine. Motion to change wording: V.c.ii.1: ....there shall be at least one "**adult**"... [rather than "person."]. Motion seconded. Motion passed. *Lara Whitley*, Genesis UMC: Motion to amend V.c.ii.2: In addition to the report required by item 1 above, any person who observes or suspects abuse of a child, youth, and/or vulnerable adult **shall** report it to the following hotline phone number (1-800-252-5400) available 24 hours per day, 7 days per week, **or to their local law enforcement agency.** Motion seconded. Motion passed. *Karen Greenwaldt, General Board of Discipleship.* Motion to amend the policy to include Jurisdictional and General Conference Events. Motion seconded. Motion failed. A motion was made to refer the policy back to committee. Motion seconded. Motion failed. *Annette VanZant Williams*, St. Barnabas UMC: Motion to rearrange paragraphs by moving Item C, Reporting Abuse including C.i., ii, 1, 2, 3, 4, 5, and 6, and iii. TO: **between** IV, Statement of Policy, and V. Implementation of Policy. Motion seconded. Motion passed. *Katie Slaten*, President, Student Leadership Team: Motion to amend Vcii.5: Change wording to read: **At each conference or district event and/or ministry there shall be a written statement of this policy posted in a clearly accessible and readable form.** Motion seconded. Motion passed. *Holly Brothers*, Associate, FUMC, Hurst: Motion to amend V.c.ii.5: Change wording to read: **A prominent bulletin board at each conference or district event and/or ministry shall have a written statement of this policy posted in a clearly accessible and readable form.** Motion seconded. Motion passed. *Denise Rogers*, Associate, Clifton UMC: Motion to amend V.c.ii.3: Change .....any person who observes or suspects Abuse of a child, youth, and/or vulnerable adult **shall** also report it.... to be consistent with V.c.ii.1, 2. Motion seconded. Motion passed. *Kory Koch*, FUMC Milford: Motion to amend V.c.ii.5. A prominent bulletin board at each conference or district event and/or ministry shall have a written statement of this policy posted in a clearly accessible and readable form, **in English and Spanish.** Motion seconded. Motion passed. *Chris Hayes*, FUMC Arlington: Under item II. Purpose of Implementation, motion to change item c. to read: **take effect on June 8, 2005**. Motion seconded. Motion passed. *Joe Gilliland*, Woodway UMC: Motion to amend section V.c.II, 1, 2, and 3 to **any adult must report it and any youth who observes child abuse must report it to an adult sponsor and may report it to the hotline.** Motion seconded. *Lara Whitley*, Genesis UMC: Motion to amend Gilliland motion **to state "youth *shall* make a report to an adult sponsor aware of the abuse or neglect of any person" and "youth *may* report to the following hotline phone number 1(800)252-5400 available 24 hours per day, 7 days per week, or to their local law enforcement agency..."** Motion seconded. Motion passed. A motion was made to move to the question and all that was before the conference. Motion seconded. Vote was taken on original motion from Joe Gilliland. Motion failed. The motion to move to the question and all before us passed.

Karen Granderson presented the model for local churches to use in preparing their individual abuse

prevention policies. A motion was made by *Tim Bruster*, First UMC Ft. Worth: Motion to add the sentence: **"Each local church is encouraged to put in place an abuse prevention policy as soon as possible and must have such a policy in place with a copy on file in the District Office no later than May 1, 2006."** Motion seconded. *Eric McKinney*, First UMC Georgetown: Motion to amend the Bruster motion to say that the District Offices could collect policies but that all policies be filed in the Conference Office and local churches would be held accountable by the Conference Office staff and not the District Office staff. Amended motion seconded and passed. Tim Bruster's original motion of requiring a May 1, 2006 deadline was passed.

Karen Granderson presented the Conference Sexual Misconduct policy that was already voted on and approved. The only change made to this policy was to make sure appropriate Discipline paragraphs matched the 2004 Discipline. *Brenda Adkins*, First UMC Georgetown: Motion to revisit this policy in order to make corrections as they relate to the new conference structure. Since the policy had already been approved by the conference and was not before the conference for action, Brenda's motion was deemed out of order and no further action was taken.

Karen Granderson presented the Cabinet Policy for Dating in the Parish dealing with clergy dating and dating of lay staff employees.

Kay Hawkins, Valley Mills/Cayote: Motion that we refer the "Central Texas Conference of the United Methodist Church Abuse Prevention Policy" as amended by Annual Conference action on June 8, 2005, to attorneys designated by the Conference Trustees. If the designated attorneys, after reviewing the document, recommend changes, it was further moved that those changes be submitted to the Executive Committee or the Conference Trustees for vote/approval. NOTE: This referral is not intended to alter the spirit of the document. This document as amended by the Central Texas Conference on June 8, 2005, shall be in effect, as adopted until legal review is possible. Motion seconded and passed.

Bishop Chamness recessed the Conference for a break and reconvened a short time later.

Aldersgate Enrichment Center, Mike Pinson, director. The residents of Aldersgate offered their report through song. A testimony from one of the parents of a child at Aldersgate was presented. The report was received and approved.

Constitutional Amendments, Charles McClure, Secretary of Conference. Charles presented the Constitutional Amendments provided as a result of action taken by General Conference. Each amendment was presented to the members for voting.

Board of Trustees, Charles Barrow, chair. Charles gave the report and presented resolutions for closing churches as follows. From the Waco District, the resolution to close Rocky Crossing UMC was approved. From the Fort Worth District, the resolution to close Wichita Avenue UMC was approved. The entire report of the Board of Trustees was presented and approved.

Committee on Nominations, Doyle Allen. Doyle presented the Nominations Report for vote, which included the additions of Brenda Wier and Brenda Adkins through 2016 on the Board of Ordained Ministry. The nomination of Bliss Dodd as the Coordinator of Mental Health Concerns was added. The nominations were approved.

Committee of Rules, Policies and Guidelines, Burnham Robinson, chair. The report was revised with changes highlighted. A suggestion was made to edit the report to keep the language consistent in terms of chair/chairperson and lay/layperson. The report was approved.

Committee on Episocopacy, Tim Bruster, chair. The report was presented highlighting the goals of the conference as recommended. The report was approved.

The Conference Secretary made announcements and the session was adjourned for lunch.

The Bishop reconvened the conference at 2:00 p.m.

Board of Pensions and Health Benefits, Hiram Smith, chair. Reports. One through four were presented and approved. Report No. 5 requested pre-82 service year credit for two years each for Ferel Little, J. Eric McKinney, and Jerden Davis. The recommendation was approved. Report Nos. 6 and 7 were approved. Report Nos. 9 and 10 were presented and approved. Charles McClure, Conference Benefits Officer, gave a brief explanation of the new Lay Employee Pension policy as per General Conference Legislation, where every church has been asked to present a funding plan for lay employees totaling 3% of compensation. Budget considerations for 2006 should consider this new legislation.

Rev. Wade Killough, Sr. Pastor, Troy UMC, offered an opening prayer.

Darren Walker, chair Board of Directors, Glen Lake Camp and Retreat Center, chair. The report was presented and approved.

Commission on Inclusiveness, Lisa Baumgartner, chair. Charter of Racial Justice was distributed. It was adopted in 1980, and the local churches were encouraged to share it with their congregations and to post it in their churches. Members of the Commission spoke individually re-stating the importance of inclusiveness and the goals of the commission. The report was presented and approved.

Ballot Results From Vote on Constitutional Amendments. The balloting results from each Constitutional Amendment were presented as follows:

Amendment No. 1, 583, yes	5, no	Approved
Amendment No. 2, 580, yes	7, no	Approved
Amendment No. 3, 585, yes	2, no	Approved
Amendment No. 4, 563, yes	25, no	Approved
Amendment No. 5, 561, yes	25, no	Approved
Amendment No. 6, 559, yes	29, no	Approved
Amendment No. 7, 107, yes	480, no	Failed
Amendment No. 8, 441, yes	146, no	Approved

Annual Conference Goals, Conference Lay Leader Ed Komandosky. The goals were presented and adopted.

Conference Council on Finance and Administration, President, Mary Percifield. Mary presented the budget and the reports of the CFA. A change was made to the budget to include a line item for Mental Health Concerns for $25,000. 290 of 316 churches paid 100% of their apportionments. The conference also paid 100% of General Church apportionments. Mike Mckee, First UMC Hurst, reminded the council to report an unaudited total of the operating reserve to the Annual Conference as stated in Report No. 1, item 6. Report No. 1 was received and approved. Report Nos. 2 and 3 were presented and approved. Report No. 4, mileage reimbursement rate was approved. It is recommended that CFA be given permission to change this rate, if need be, between conference sessions. Report No. 4 was approved. Report no. 5 was approved. Report No. 6 was approved. Report Nos. 7, 8 and 9. were presented and approved. Report No. 10 was presented and approved. The proposed budget for 2006 of $9,614,933, representing an increase of $371,695 (4.02%), was presented and approved.

2008 General Conference, Allen Goss, chair, Local Arrangements. Allen gave an overview of the work already in progress for the planning of 2008 General Conference to be held in Fort Worth.

The Bishop thanked Troy Chapman, chair, Local Arrangements, and the secretarial staff. The Conference Secretary gave announcements.

Reading of the Appointments. Bishop Chamness and the members of the appointive cabinet read the clergy appointments effective June 1, 2005.

Service Of Sending Forth. The closing service began with the singing of Hymn No. 572, "Pass It On." Clifton Howard, Waco District Superintendent, opened with prayer and scripture from Acts 6:1-11 was read. Closing words were offered by Jay Beavers, Weatherford District Superintendent. The service concluded with the singing of Hymn No. 413, "A Charge to Keep I Have." Bishop Chamness gave the benediction.

There being no further business, Bishop Chamness adjourned the conference.

We hereby certify that these minutes are a true and accurate account of the sessions of the Central Texas Annual Conference meeting held on June 5-8, 2005, Fort Worth, Texas.

Ben R. Chamness
Bishop Ben R. Chamness
President

Charles L. McClure
Charles L. McClure
Secretary

V. The Business of the Annual Conference

PART I ORGANIZATION AND GENERAL BUSINESS

1 .Who are elected for the quadrennium (¶¶603.7, 618):

Secretary?	**Harvey Ozmer**
Mailing Address:	464 Bailey Avenue, Fort Worth, TX 76107
Telephone:	800-460-8622; 817-877-5222
Statistician?	**John Dirk**
Mailing Address:	1109 W. Henderson, Cleburne, TX 76033
Telephone:	817-641-3311
Treasurer?	**Harvey Ozmer**
Mailing Address:	464 Bailey Avenue, Fort Worth, TX 76107
Telephone:	800-460-8622; 817-877-5222

2. Is the Annual Conference incorporated (¶603.1)? Yes
3. Bonding and auditing:
   a) What officers handling funds of the conference have been bonded, and in what amounts (¶¶617, 2511)?
   --Director of Finance and Administration: $100,000
   --Assistant Treasurer: $25,000
   b) Have the books of said officers or persons been audited (¶¶616, 2511)? (See report, page 301 of Journal.)
4. What agencies have been appointed or elected?
   a) Answer Yes or No for each of the councils, boards, commissions, or committees listed:
      (1) Board of Ordained Ministry (¶634)? **Yes**
      (2) Board of Pensions (¶638)? **Yes**
      (3) Board of Trustees of the Annual Conference (¶2512)? **Yes**
      (4) Committee on Episcopacy (¶636)? **Yes**
      (5) Committees on Investigation (¶2703.2, .3)? **Yes**
      (6) Administrative Review Committee (¶635)? **Yes**
   b) Indicate the name of the agency (or agencies) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (¶609.1):
      (1) General Council on Finance and Administration? **Council on Finance & Admin.**
      (2) General Board of Church and Society? **Outreach Mission Council**
      (3) General Board of Discipleship? **Nurture Mission Council**
      (4) General Board of Global Ministries? **Outreach Missin Council**
      (5) Higher Education and Campus Ministry? **Witness Mission Council**
      (6) General Commission on Archives and History? **Archives and History**
      (7) General Commission on Christian Unity and Inter-religious Concerns? **Same**
      (8) General Commission on Religion and Race? **Commission on Inclusiveness**
      (9) General Commission on the Status and Role of Women? **Commissin on Inclusiveness**
      (10) United Methodist Communications? **Commission on Communications**
   c) Indicate the conference agencies which have responsibilities for the following functions:
      (1) Criminal Justice and Mercy Ministries (¶655)? **Outreach Mission Council**
      (2) Disability Concerns (¶652)? **Outreach Mission Council**
      (3) Equitable Compensation (¶624)? **Equitable Compensation and Clergy Benefits**
      (4) Laity (¶630)? **Board of Laity**
      (5) Native American Ministry (¶653)? **Commission on Inclusiveness**
      (6) Small Membership Church (¶644)? **Outreach Mission Council**
   d) Answer Yes or No for each of the following conference or district organizations:
      (1) Conference United Methodist Women (¶646)? **Yes**
      (2) Conference United Methodist Men (¶647)? **Yes**
      (3) Conference Council on Youth Ministry (¶648)? **Yes**

(4) Conference Council on Young Adult Ministry (¶649)? **No**
(5) District Boards of Church Location & Building (¶2518)? **Yes**
(6) Committees on District Superintendency (¶666)? **Yes**
(7) District Committees on Ordained Ministry (¶663)? **Yes**

e) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference?
--Executive Ministry Team
--Administrative Leadership Team
--Committee on the Agenda
--Commission on Church Growth and Development
--Committee on Counseling
--Committee on Episcopal Residence
--Committee on Minutes
--Committee on Nominations
--Personnel Committee
--Committee on Rules, Policies and Guidelines
--Student Leadership Team
--Conference Mission Leadership Team
--Glen Lake Camp Board of Directors
--Homes for Retired Ministers—Board of Trustees
--Methodist Children's Home Commissioners

5. Have the secretaries, treasurers, and statisticians kept their respective records according to the prescribed forms (¶606.8)? **Yes**
6. What is the report of the statistician? **(See report, page 310 of Journal.)**
7. What is the report of the treasurer? **(none)**
8. What are the reports of the district superintendents as to the status of the work within their districts? **(See report, page 237 of Journal.)**
9. What is the schedule of minimum base compensation for pastors for the ensuing year (¶¶342, 624.3)?

--Elder in Full Connection:	**$32,501**
--Probationary Member Non-Student	**$28,215**
--Probationary Member Student	**$26,075**
--Associate Member	**$28,215**
--Full Time Local Pastor	**$26,075**
--Student Local Pastor	**$21,415**

10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (¶613.1a)? **$742,084**
11. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (¶¶613.1d, 1507)? **$3,325,000**
12. What are the apportionments to this conference for the ensuing year:
    a) For the World Service Fund? **$1,179,235**
    b) For the Ministerial Education Fund? **$426,171**
    c) For the Black College Fund? **$169,986**
    d) For the Africa University Fund? **$38,051**
    e) For the Episcopal Fund? **$300,596**
    f) For the General Administration Fund? **$103,582**
    g) For the Interdenominational Cooperation Fund? **$33,123**
13. If the annual conference apportions to the local church a fund that combines two or more general apportioned funds with one another, or that combines one or more general apportioned funds with funds other than a general apportioned fund, list below for each combined fund: a) the name and amount of each general fund included in the apportionment; b) the percentage of the combined fund total that corresponds to each general fund apportionment (¶¶613.3d, 614.4). -- **World Service: 40%; --Conference Benevolence: 60%**

14. Conference and district lay leaders (¶¶603.9, 658):
    a) Conference lay leader:
    Mr. Ed Komandosky
    2207 Gladnell St., Taylor, TX 76574
    b) Associate conference lay leader:
    Mr. Steve McIver
    PO Box 545, Ferris, TX 75125
    c) District and associate district lay leaders:
    Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325-667-7379
    Fort Worth: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817-292-5668
    Mid-Cities: Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817-478-0869
    Temple: Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254-690-7459
    Waco: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254-776-4499
    Waxahachie: Steve McIver, PO Box 545, Ferris 75125; 972-576-0988
    Weatherford: Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940-682-7224
15. What local churches have been:
    a) Organized or Continued?
        (1) New Church Start (¶260.2,.3)**: LifePoint**
        (2) Mission Congregation (¶260.1a)
        (3) Chartered Local Church (¶260.5) *(Please list only churches chartered this year.)*
        Cedar Park, TX: Good News (Temple District)
    b) Merged (¶¶2545, 2546)?--**N/A**
        (1) United Methodist with United Methodist—**N/A**
        (2) Other mergers—**N/A**
    c) Discontinued or abandoned (¶¶229, 341.2, 2548)? (State which for each church listed.)
        (1) New Church Start (¶260.2,.3) **Fishers of People--Discontinued**
        (2) Mission Congregation (¶260.1a)
        (3) Chartered Local Church (¶260.5)
    d) Relocated and to what address? **N/A**
    e) Changed name of church? **N/A**
    f) Transferred this year into this conference from other United Methodist conference(s) and with what membership (¶¶41, 261)? **N/A**
    g) What other changes have taken place in the list of churches?
16. What changes have been made in district and charge lines?

The Fort Worth East District becomes the Mid-cities District. All churches of the former District become a part of the new District with the following exceptions: Arlington Grace, Arlington St. Andrew's, Arlington St. John the Apostle, and Kennedale go to the Fort Worth District; Mansfield First and Mansfield Community of Hope go to the Waxahachie District.

The Fort Worth West District becomes the Fort Worth District. All churches of the former District become part of the new District with the following exceptions: Fort Worth Asbury, Faith, St. Luke, and Vietnamese Mission go to the Mid-cities District; Aledo, Silver Creek, and Eagle Mountain go to the Weatherford District, and Cahill goes to the Waxahachie District.

Other Inter District Changes:

Breckenridge First, Breckenridge St. Paul, Eolian, Ranger, and Hannibal move from the Weatherford District to the Brownwood District.

Groesbeck First, Thornton, Mexia First, Mexia St. Luke, and Groesbeck Dennis Chapel move from the Waxahachie District to the Waco District.

Changes in Charge arrangements:

Brownwood District:

Morgan Mill removed from Stephenville Oak Dale and attached to Bluff Dale

Fort Worth District:

Eagle Mountain attached to Fort Worth Grace (1-1-05)

Temple District:

Beaukiss removed from Taylor Tenth Street and attached to Taylor First
Thrall removed from Taylor First and attached to Taylor Tenth Street

Waxahachie District:

Lakeside removed from Eureka
Richland removed from Corsicana Central and attached to Lakeside
Corsicana Central attached to Corsicana St. Luke

Weatherford District:

Srawn attached to Palo Pinto
Millsap removed from Holder's Chapel

PART II PERTAINING TO ORDAINED MINISTERS AND LOCAL PASTORS

(Note: A (**v**) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (**v 2/3**) or (**v 3/4**) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (¶¶604.4, 605.6)?
    Yes, except for those whose names may be on a confidential list in the files of the Board of Ordained Ministry. If names are on such a list, the clergy-persons on the list are aware of that information.
18. Who constitute:
    a) The Committee on Investigation (¶2703.2)? (v) Luther Henry, Ben Feemster, Leotia Howard, Neil Norman, Lynn Moore, Glenda Whitehead, John Lukert
    b) Lay Observers: Lillie Payne, Babe Goad
    Reserves: Hiram Smith, Eugene Robertson, Thomas McDermott, Sylvester Key, Jim Olney, David Leach
    c) The Administrative Review Committee (¶635)? (**v**) Jerry Chism, Chauncey Nealy, Patti Waser
    Alternates: Judy Sands, Charles McClure
    d) The Joint Committee on Incapacity (¶ 651)
    Board of Ordained Ministry Representatives, Travis Franklin, Bliss Dodd; Board of Pensions Representatives: Debra Crumpton, Michael Patison; District Superintendent: Shelly Brooks
19. Who have received the certificate of candidacy for ordained ministry? (¶¶311, 312 — Include the names and year of certificate of all candidates for ordained ministry who have been certified or approved for continuance by the district committee on ordained ministry. Do not list as continued those licensed as local pastors in question 21 or as probationary members in question 28.)
    a) This year? Estee Carel, 2/24/2005; Gladys Childs, 1/24/2005; Francine Copeland, 2/24/2005; Donna Deluca; Janice Gregory, 4/27/2005; Johnathan Kana, 7/20/2004; Terry Meyer; Pamela Oliver-Lyons, 4/25/2005; Dan Rocha, 2/24/2005; Gena Schmidt, 4/25/05; Willie Stanley, 2/24/2005; Jason Valendy, 2/24/2005; Katherine Ware, 1/13/2005; Kaiya Wheelbarger, 11/4/2004.
    b) Continued? Samuel Rodriguez, 3/24/2002.

c) Discontinued? Terisa Clark, 12/17/1998 (transferred out); Vicki Dullye, 11/13/2003 (withdrew); Robert Harmon, 4/21/2003 (transferred out); John Hiegel, 4/21/2003 (withdrew); Judy Hundley, 3/7/2001 (withdrew); James Marrs, 2/26/2004; (withdrew); Kellie Merritt, 3/2/2000 (withdrew); Daniel Nieto (5/26/2001)

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶315 —Indicate for each person the year the license was approved.):

Name	Licensing School
Tae Beckling	2001
Bryan Bellamy	2004
James Cho	2004
Ed Corbin	1997
Kit Dean	2004
Sheila Fiorella	2004
Beverly Gilliam	2004
Doug Greathouse	1993
Carol Henry	2002
Rebecca Hull	2003
Brady Johnston	2004
Michael Love	2001
James Marrs	
Luke Maybry	2002
David Mays	2001
Juanita Montemayor	2004
Richard Morris	1998
Joseph Nader	2001
Clay Roszell	2003 NTC
Jimmy Sansom	2001
Ann Smith	1995
Mike Smith	2001
Salome Tupou-Mahe	2003
Judy Williamson	2004
Henri Zombil	2004

21. Who are approved and appointed as: (indicate for each person the first year the license was awarded. (v)
    a) Full-time local pastors (¶318.1) and what progress has each made in the course of study? (Indicate with an asterisk those who have completed the five year course of study or the M.Div. — ¶319.4):

Name	Licensing School	Course of Study Progress
Arthur Allen	1994	Completed 15 courses
Bob Beeman *	1995	Completed 5 years
Sharon Bell	2001	Perkins
Tiffany Danna	2004	Brite
Rebecca Emery	1997	Completed 19 courses
Margaret Friend	2000 OKLA Conf.	Completed 6 courses
Beverly Hamilton	2003	Brite
Linda Holbrook		
Alfred Iglehart	1998	Completed 4 courses
Richard Klemm	1996	Completed 10 courses
Alex Latu	2004	Completed 4 courses

Name	Licensing School	Course of Study Progress
Wayne Lewis	1999	Completed 9 courses
Marvin Mott	1987	
Victor Peña	1997	Completed 5 courses
Sharon Reid	2003	Completed 4 courses
Nancy Shusler		
Jimmy Senkel	2002	Completed 3 courses
Lynn Starnes	1997	Completed 7 courses
Paul Stephen	2000	
William Sterling	1992 NWT Conf.	Completed 19 courses
Lee Trigg	2004	
Ted Willis	1999 TX Conf	Completed 7 courses
Linda Wimberley	2001	Completed 10 courses
Harris Worcester *	2002	Brite

b) Part-time local pastors (¶318.2) and what progress has each made in the course of study? (Indicate with an asterisk those who have completed the five year course of study or the M.Div. — ¶319.4):

Name	Licensing School	Course of Study Progress
Benny Allcorn	2001	Completed 3 courses 2004
Denise Blakely	2002	University of Texas Dallas
Rod Corder	2002	Brite
Dave Goodrich	2001	Completed 12 courses
Karen Griffith	2001	Brite
A.J. Hillin	2001 NTC	Completed 4 courses
Alicia Hines-Kelly	2003	Brite
Margie Holmes	2001	Brite, M.Div. 1986
Wayne Hunter	1982	Completed 4 courses
Larry Jinks	2004	Brite
Edward Kernan	1998	Completed 5 courses
Mike Kerzee	2003	Completed 11 courses
Bob Maxwell	2001	Completed 8 courses
Ron Oden	2000	Completed 4 courses
Judy Richmond	2003	Brite
Denise Rogers	2003	Brite
John Seth	2001	Completed 3 courses
Nancy Summers	2000	
Greg Way	2002	Completed 7 courses
B.J. Williams	2000	Truett Seminary
Tom Wood	2003	
Robyn Young	1999	Completed 7 courses

c) Student local pastors (¶318.3), and in what schools are they enrolled?

Name	Licensing School	Course of Study Progress
David Alexander	2000	Brite
Harrell Braddock	2001	Midwestern State University
Jay Fraze	2003	Brite
Paul Gravley	2003	Perkins
Kory Koch	2003	Brite
David Ricker	2003	Brite

d) Student local pastors (¶318.3) from other annual conferences? **None**

e) Students of other denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (¶318.4)? **None**

f) Persons serving as local pastors while seeking readmission to conference membership (¶¶364.4, 365, 367.3)? (If not in this conference indicate name of conference where serving.) **Ted Frost, Illinois Great Rivers; Michael Voigts, Kentucky**

22. Who have been discontinued as local pastors (¶320.1)? **Dan Nieto**
23. Who have been reinstated as local pastors (¶320.4)? **None**
24. What ordained ministers from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (¶¶331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

Name	Conference
Michael Baugman, PE (¶ 346.1)	Greater New Jersey
Glen Lee Biggs-Scribner, PD, (¶ 346.1)	Oklahoma
Helen Brock, FE (¶ 346.1)	Rio Grande
Pamela Dykehouse, FE (¶ 346.1)	Southwest Texas
Cliff Egner, FE (¶ 346.1)	North Texas
Steve Holston, FE (¶ 346.1)	Northwest Texas
G. W. Dub Shepherd, FD (331.8)	Texas
Noel Sweezy, FE (¶ 346.1)	West North Carolina

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (¶¶331.8, 346.2)? (**v**) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

Name	Credential	Denomination	Appointment
Bill Austin	OF	Southern Baptist	Woodway UMC, Waco
S. Todd Duckett	OF	Southern Baptist	Harris Methodist, Southwest
Mitzi Ellington	OF	Southern Baptist	Harris Methodist, HEB, Bedford
Stephen Goss	OF	Disciples of Christ	Harris Methodist, Fort Worth
James Harris	OF	Southern Baptist	St. Luke/Mexia, Grosbeck
Dora Saul	OE	Cooperative Baptist Fellowship	Harris Methodist, Fort Worth
Guy S. Sawyer*	OF	Disciples of Christ	Harris Methodist, Fort Worth
Elizabeth Watson-Martin	OF	Southern Baptist	Harris Methodist, Fort Worth

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)
    a) With vote (¶586.4 **[v]**)? **None**
    b) Without vote (¶¶334.4, 344.4)? (**v 2/3**) **Elaine Robinson, Rocky Mountain Conference**

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 44 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-43, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members ? (**v**) (List alphabetically—see note preceding Question 27):
    a) ¶420 [1992] **Georgia Orr**
    b) ¶322 [2004]
28. Who are elected as probationary members? (under ¶¶322, 324, 325)
    a) Probationary Deacons:
    b) Under the provisions of ¶¶ 324.4a, c? (**v**)
    c) **Meredith Bell, Linda Freeto, Rachel Giessen, Judy Holloway, Philip Rhodes, Thomas Standefer**

d) Under the provisions of ¶324.5? (v) **None**
e) Probationary Elders:
f) Under the provisions of ¶¶ 324.4a, b? (v)
g) **Leslie Byrd, Dianne Cree, Jason Hamilton, Mark Hanshaw, Melinda Holloway, Deborah Horton, Mary Ellen Johnson, Jason Jones, Paul Porter, Robert Rainey, Todd Renner, Carol Roberts, Lara Whitley, Alphie Wines**
h) Under the provisions of ¶324.6? (v) None
i) Under the provisions of ¶322.4? (**v 3/4**) None

29. Who are elected as probationary members under the 1992 Discipline? (List alphabetically—see note preceding Question 27.)
    a) Under the provisions of ¶415 (**1992**)? (**v**) **Nanette Wyatt**
    b) Under the provisions of ¶416.1 (**1992**)? (**v 3/4**) **None**
    c) Under the provisions of ¶¶416.2, 421 (**1992**)? (**v 3/4**) **None**
30. Who are continued as probationary members, and in what year were they admitted to probationary membership (¶326)?
    a) In preparation for ordination as a deacon? (PD) (¶326.1) **Julie Ann Allen (2002); Ronald McLeroy (2002); Beverly Springer (2004); Robin Stevens (2004)**
    b) In preparation for ordination as an elder? (PE) (¶326.2) **Steven Bell (2003); Douglas Blackford (2003); Joe Chamness (2003); Chris Hayes (2003); Chris Hughes (1998); Ryan Kiblinger (2004); Jim McClurg (2004); Alan McGrath (2003); Susan Milam (2004); Al Munger (2003); Bryan Patrick (2004); Darrel Phillips (2004); Michael Redmond (2004); Marilyn Schiffman (2004); Christie Robbins (2004); Rudy Rudewick (2003); Lianne Turner (2003); Judy Van Hemert (2004).**
    c) Probationary deacons who became probationary elders? (Indicate year) **Marilyn Schiffman (2004)**
    d) Probationary elders who became probationary deacons? (Indicate year) **None**
    e) Probationary members who transferred from other conferences or denominations? (¶347) **None**
31. Who are continued as probationary members under the 1992 Discipline, what progress have they made in their ministerial studies, and in what year were they admitted to probationary membership (¶369.1; ¶¶417, 424 [**1992**]):
    a) As students in approved schools of theology? (¶417(1) [**1992**])—Indicate for each person the number of years completed and the year admitted to probationary membership): **Willard "Buddy" Moore (2004); Mary Nell Partin (2003)**
    b) In the advanced ministerial course of study? (¶417(2) [**1992**])—Indicate for each person the number of years completed and the year admitted to probationary membership): **None**
    c) Following completion of their educational requirements? (¶424(1) [**1992**])—Indicate for each person the year admitted to probationary membership): **None**
32. Who have been received from other Christian denominations (¶347.3): (List alphabetically—see note preceding Question 27):
    a) As probationary members (¶347.3a,b)? (v)(date received) **None**
    b) As local pastors (¶347.3a)? (v) (date received) **None**
33. Who are elected as members in full connection? (List alphabetically—see note preceding Question 27. Anyone appearing on this question must also be listed somewhere in questions 34-35 or 37, unless the clergy's orders from another denomination were recognized on question 43 in a previous year.):
    a) **Deacons: Dian Bright; Holly Brothers; Jane Woodward**
    b) **Elders: Martha Bessac; Brad Brittain; Kay Hawkins; Gerald Irvin; Wade Killough; David Martinez; Mary Spradlin**
34. Who are elected for ordination as deacons in full connection: (List alphabetically—see note preceding Question 27)
    a) Under the transitional provisions for diaconal ministers (¶369.3)? (**v 2/3**) **Dian Bright and Jane Woodward**
    b) After probationary membership (¶330)? (**v 2/3**) **Holly Brothers**
    c) Transfer from elder in full connection? (¶ 309.3) (**v 2/3**) **None**

35. Who are elected for ordination as elders?
    a) Under the transitional provisions for associate members (¶369.2)? (**v 2/3**) **None**
    b) After probationary membership under the 1996 Discipline (¶335)? (**v 2/3**): **Mary Spradlin; Martha Bessac; Brad Brittain; Kay Hawkins; Wade Killough**
    c) Transfer from deacon in full connection? (¶ 309.3) (**v 2/3**) **None**
36. Who have been elected and ordained deacons under the 1992 Discipline (¶369.1; ¶434 [1992]): (**v**) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
    a) As associate members (¶434.1 [**1992**])? **Georgia Orr**
    b) As probationary members (¶434.2 [**1992**])? **Nanette Wyatt**
37. Who have been elected and ordained elders **under the 1992 Discipline** (¶369.1; ¶435 [**1992**]): (**v**) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
    a) As theological graduates (¶435.1 [**1992**])? **Gerald Irvin; David Martinez**
    b) As probationary members previously associate members (¶435.2 [**1992**])? **None**
38. What probationary members, previously discontinued, are readmitted (¶363)? (**v**) **Theodore D. Frost**
39. Who are readmitted (¶¶364–366 [**v**], ¶367 [**v 2/3**]):
    a) As associate members? **None**
    b) As members in full connection? **Michael Voigts**
40. Who are returned to the effective relationship after voluntary retirement (¶359.7): (**v**)
    a) As associate members? **None**
    b) As probationary members? (Indicate credential) **None**
    c) As members in full connection? (Indicate credential) **Dan Bruce**
41. Who have been received by transfer from other annual conferences of The United Methodist Church (¶¶347.1, 416.5, 634.2m)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Conference	Date
Diane Smiley (RD)	Missouri	06/01/2005
Michael Hannah (FE)	Missouri	06/01/2005

42. Who are transferred in from other Methodist denominations (¶347.2)? (List alphabetically. Indicate credential.) **Gooil Lee, FE**
43. What clergy, coming from other Christian denominations, have had their orders recognized (¶348): (**v**)
    a) As deacons? **None**
    b) As elders? **None**
44. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)
    a) Deacons in full connection? **None**
    b) Elders in full connection? **None**
    c) Deacons under 1992 Discipline? **None**
    d) Elders under 1992 Discipline? **None**
45. Who have been transferred out to other annual conferences of The United Methodist Church (¶416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Conference	Date
Ted Frost (PM)	Illinois Great Rivers	06/01/2005
Ruth Huber-Rohlfs (FE)	Southwest Texas	06/01/2005
Heung Gyu Kim (FE)	Korean	06/01/2005
Claus Rohlfs (FE)	Southwest Texas	06/01/2005
Michael Voigts (FE)	Kentucky Conference	06/01/2005
Tim Walker (FE)	Northwest Texas	05/15/2005
Lynn Willhite (FE)	Texas Conference	06/01/2005

46. Who are discontinued as probationary members (¶327.6)? (Indicate credential) (**v**).
William Bache, CP, 2000

47. Who are on location?

a) Who has been granted honorable location (¶360.1) ? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):

b) This year? (**v**) **Donald Kelley, FE; effective 1/1/05; Rachael Sandifer, FE, Benbrook UMC-FW; effective 06/06/2005**

c) Previously?

Name/Address	Effective Date	Charge Conference
Larry M. Armstrong 708 Annette Drive Bedford, TX 76022	6/1/1989	
Leon Wesley Baze 3411 Marsh Lane Grapevine, TX 76051	6/6/1972	First UMC, Grapevine
Richard L. Beaty 7109 Back Forty Court Granbury, TX 76049	6/4/1980	
Keith Beck (AM) 5809 Shady Springs Trail Fort Worth, TX 76179	6/1/1998	Lake Worth UMC
Joseph Bettis 355 Harrison Street Friday Harbor, WA 98250-8020	6/1/1985	
George Pat Brown 3004 W. 2nd Ave., Apt. A Corsicana, TX 75110	6/5/1968	First UMC, Wortham
Sarah Elizabeth Burris 34 Willow Run Drive Belton, TX 76513	6/1/2003	First UMC, Belton
Robert E. Cook, Jr. 244 W. Clarendon Dr. Dallas, TX 75208-6703	5/28/1969	Oak Cliff UMC, Dallas
James P. Graves 3307 Hwy 287 Woodville, TX 75979	5/27/1970	
Robert W. Irish Unknown	6/1/1977	
Donald C. Kelley P. O. Box 5603 Granbury, TX 76049-5603	6/1/2002	Acton UMC, Granbury
Richard R. Owens Unknown	5/27/1970	
Richard P. Rone 10825 N. Spruce Drive LaPorte, TX 77571	6/7/1978	
Jay Schade 310 Rio Grande Hutto, TX 78634	6/1/2001	Hutto UMC
Robert Lee Shaw Unknown	6/7/1967	
Russell Richard Smith III Unknown	6/7/1963	
Michael Spalding	6/1/1977	Meadowbrook UMC, Ft.

Name/Address	Effective Date	Charge Conference
14613 Chimney Meadow St., Apt. 111 Fort Worth, TX 76155-2808		Worth
Donald W. Spinks 1413 Spyglass Dr. Mansfield, TX 76063	6/1/1992	Community of Hope UMC, Arlington
Richard Spinn, Jr. 2106 Collins Drive Waco, TX 76710	6/6/1972	Austin Avenue UMC, Waco
Michael Stovall Unknown	6/9/1971	
D. Strader Taylor 14125 NW 67th Pl Kansas City, MO 64152-5252	5/27/1970	
Charles W. Thomas 1301 Holland Lake Dr., Apt. 172 Weatherford, TX 76086-5850	6/2/1968	Bethel UMC, Weatherford
Ben L. Tibbs P. O. Box 583 Hempstead, TX 77445-0583	6/1/1989	Stoneham UMC, Navasota
James W. Van Rite 6200 Pershing Ave., Apt. 266 Fort Worth, TX 76116	6/1/1989	
Tennyson L. Whorton Unknown	6/9/1961	
Wesley W. Williams 420 Nathan St. Burleson, TX 76028	6/6/1972	Watts Chapel, Grandview
Benny B. Younger 103 County Road 3630 Clifton, TX 76634	6/9/1971	West UMC, West

d) Who on honorable location are appointed ad interim as local pastors? (¶360.2) (Indicate date and appointment.) **None**

e) Who has been placed on administrative location (¶362.4c)? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):

f) This year? (v) **None**

g) Previously? **None**

48. Who have been granted the status of honorable location–retired (¶360.3)? (Record Charge Conference where membership is held. Indicate credential.):

a) This year? (v) **None**

b) Previously? **Charles Wm. Chadwick, Christ UMC, Okla. Conf.; James R. Caruthers, McMillan UMC, FW.; Jack Ray Moore (deceased, 07/29/2004)**

49. Who have had their status as honorably located and their orders terminated (¶360.2)? (v) (Give date when this action became effective. Indicate credential.) **Roy A. Redman, 06/01/2005**

50. Who have had their conference membership terminated? (Give date when this action became effective. Indicate credential.)

a) By withdrawal to unite with another denomination (¶361.1, .4)? (v) **Sondra Johnson, FE, 06/06/2005; Kenneth Shultz, FE, 4/18/2005**

b) By withdrawal from the ordained ministerial office (¶361.2, .4)? (v) **Jon Mark Fowler, PE1992 , 1/15/2005**

c) By withdrawal under complaints or charges (¶¶361.3, .4; 2719.2)? (v) **None**

d) By termination of orders under recommendation of the Board of Ordained Ministry (¶354.5)? (v) **None**

e) By trial (¶2713)? (v) **None**

51. Who have been suspended under the provisions of ¶362.1c, ¶2704.2c or ¶2711.3? (Give effective dates. Indicate credential.) **None**

52. Deceased (List alphabetically in the spaces provided)

a) What associate members have died during the year? None.

b) What probationary members have died during the year? (Indicate credential.) **None**

c) What elders in full connection have died during the year?

Effective: None

Retired:

Name	Date of Birth	Date of Death
T. Morgan Garrett	11/11/1920	04/11/2005
Luther Helm	07/30/1912	07/05/2004
Bennie McBryde	05/04/1913	08/14/2004
Norman Purvis	02/01/1915	04/02/2005
Charles M. Walton, Jr.	11/04/1921	05/14/2005

d) What deacons in full connection have died during the year?

Effective: **None**

Retired: None

e) What local pastors have died during the year?

Active: **None**

Retired:

Name	Date of Birth	Date of Death
Hal Davis	01/03/1935	09/17/2004

53. What probationary or ordained members have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (¶¶331.8, 346.1)? (List alphabetically; indicate annual conference where appointed. Indicate credential.)

Name – Credential (¶)	Conference
David C. Mertz – FE (346.1)	New Jersey
Robert Newhouse	Oklahoma
Brenda (Suzy) Welch Rivera – FE (344.?)	Connecticut
Stephen L. Soulen – FE (346.1)	North Georgia
Melanie Stanley-Soulen – FE (346.1)	North Georgia

54. Who are the probationary or ordained members on leave of absence and for what number of years consecutively has each held this relation (¶354)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary? (v; v 2/3 after 5 years)

Name	Years	Charge Conference
Julie Ann Allen (PD)	4	White's Chapel UMC, Grapevine
Skip Blancett (FE)	4	Sparks Memorial UMC, Waco
Olini Falahola (AM)	2	Tongan UMC
Mary Langley (FD)	6	First UMC, Hurst
Robert Linnstaedt (FE)	6	St. Stephen UMC, Arlington
Ronald L. McLeroy (PD)	3	Watauga UMC, Watauga
Nelda Barrett Murraine (FD)	2	Dixon UMC, Dayton, OH
Dan W. Roberts (FE)	1	
Philip Seawell (FD)	2	First UMC, Round Rock
Don C. Smith (FE)	6	Woodlands UMC, The Woodlands
Patricia Warden (FE)	3	Heritage UMC, Grapevine

b) Involuntary? (**v 2/3**) None
c) Who have been placed on leave of absence since the last session of the annual conference (ad interim)?:
d) Voluntary? **None**
e) Involuntary? **None**
f) Who on leave of absence have had their leaves terminated since the last session of the annual conference (ad interim)? None

55. Who have been granted family leave, and for what number of years consecutively has each held this relation (¶355)? (Indicate credential.) (**v; v 2/3 after 5 years**)
a) At this session of the annual conference (include names of persons listed in Question 55b, if their leaves are continuing)?

Name	Years	Effective Date
Suzanne Boeglin (FE)	2	October 15, 2004
Christi Hoffman (FE)	3	June 1, 2003
Katie Peterson Stellar (FE)	8	June 1, 1997

b) Since the last session of the annual conference (ad interim)? None
c) Who have had their family leave terminated since the last session of the annual conference (ad interim)? **Phyllis Modgling, June1, 2005**

56. Who are granted sabbatical leave (¶352)? (**v**) (Give date when this relation became effective; indicate credential.) **None**
57. What actions have been taken concerning disabled members (¶358)? (Indicate credential.)
a) Who were granted incapacity leave since the last annual conference session (¶358.2)? (Give effective dates) **Terry Colwell, FE, 3/15/2005**
b) Who have had their incapacity leave terminated since the last conference session (¶358.3)? (Give effective dates of terminations): **None**
c) Who are granted incapacity leave at this session (¶358.1)? (**v**) **Terri Byrd, FD; Terry Colwell, FE; Denise A. Kirk-Hall, FE; Marvin R. Moore, FE; Pricilla Neaves, FE; T. Michael Philips, FE; Joyce Elaine Puckett, FE; Donald J. Roath, FE; David I. Tidd, FE; Susan M. Trammell, FE; T. Michael Young, FE**
58. What deacons have been granted transitional leave (¶357)? (**v**)

Name	Effective Date
Sarah Galaviz	December 15, 2004
Ruby Woolridge	February 8, 2005

59. What members in full connection have been retired (¶359): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶359.2d), indicate the effective date of retirement.) (**Under ¶359.1, no vote required; under ¶359.2, v; under ¶359.3, v 2/3**)
a) Deacons
b) This year? **None**
c) Previously? **Nancy L. Bennett, Dorothy Dahl, Barbara Moffitt Elliott, Jackie M. Gause, Leotia Floyd Howard**
d) Elders
e) This year?

Name	¶	Effective Date
R. Jerden Davis	356.2	June 6, 2005
Wanda G. Kile	356.2	June 6, 2005
Charles McClure	356.2	June 6, 2005
James A. Sanders	356.2	June 6, 2005
Uriah L. "Buddy" Stegman	356.2	June 6, 2005
Barbara Wordinger	356.2	June 6, 2005

f) Previously?
Gene F. Allen, James B. Ansley, J. Noble Atkins, Hubert L. Austin, C. Bruce Baker, Ronald Ballard, Kenneth E. Bass, Lee A. Bedford, Wallace Bennett, Walter G. Black, Kenneth L. Boatman, Glenn C. Bowman, Robert H. Briles, Tommy C. Brooks, Dan D. Bruce, Norman W. Bruner, Arthur H. Buhl, Raymond M. Burton, Dennis Camp, Tony Glen Campbell, Wilson

Canafax, Robert E. Cavanaugh, Gene A. Chamness, Joan Choyce, Frederick Burr Clifford, Troy C. Clinesmith, Charles E. Cox, Weldon S. Crowley, Jack Kyle Daniels, James W. Darnell, Jr., Claude W. Davison, Ernest DeWald, John Dowd, E. Ray Elliot, Donald Elrod, E. B. Elswick, Jr., Stanley W. "Swede" Erickson, Ben H. Feemster, Gilbert Ferrell, Nathan Cleon Flanagan, John N. Flynn, Woody R. Flynt, Hubert Foust, Andrew Fowler, John Ed Francis, Richard Freeman, R. Verne Fuqua, Jim B. Gause, Lee R. Geldmeier, Burt Marvin Gillis, Elmer Glazener, R. Kyle Glenn, Robert A. Greaves, Wm. E. Grisham, Lawrence B Grubb, Lloyd D. Hagemeier, Dennis Harris, Robert Girley Haynes, Rollo J. Herrington, Catherine Peden His, J. W. Hodges, Richard E. Holden, Jr., Charles L. Holland, Jr., William Howard Horick, Wesley A. Howard, Jr. John Wesley Hulme, Roland Q. Humphrey, Crandall M. Hunt, H. Lamar Hunt, Richard A. Hunt, Hiram E. Johnson, Jr., John Calvin Johnson, Fred W. Kandeler, Homer Kluck, Bon Woong Koo, Elizabeth E. Kugel, N. H. Kupferle, Joseph F. Larson, Len Layne, E. Frank Leach, Jane B. Lovett, Barbara Lucas, John M. Lukert, Benjamin B. Marney, Maureen B. Mathias, George M. Matthews, J. Pat McClatchy, Archie H. McCleskey, John K. McKee, H. F. Meier, Jr., Robert E. Messer, William Bryan Moody, Gene A. Moore, Robert Moran, R. Terry Nelson, Donald F. Osada, Carl R. Owens, J. Michael Patison, Billy Mack Patteson, Henry E. Persley, Donald M. Pike, Melvin Sweatt Prather, Eric Purnell, L. Klel Quesenberry, Henry W. Radde, Leonard C. Radde, Bill R. Reed, Cecil D. Reed, Wilbur Thomas Reynolds, Dale W. Rider, Walter Tom Ridlehuber, R. Jack Riley, Sidney Roberts, Eugene B. Robertson, John C. Robertson, Jr., Roy Rollin, Robert W. Sanders, Judy Sands, Alfred G. Sanford, Sr. John W. Schaub, Clarence Calvin Schultz, Kenneth B. Schulz, Knox O. Scott, J. W. Sellers, C. C. Sessions, J. Kenneth Shamblin, Jr., J. Charles Shelley, William Shirey, Walter G. Silveria, Edis R. Sluder, Tom E. Smith, Jesse J. Sowell, Ann L. Stevens, Delbert H. Taylor, James R. Taylor, James E. Tims, Elden D. Traster, B. Thomas Tribble, Wilma Smiley Tune, Robert M. Turner, Boyce Vardiman, Bob F. Weathers, Dan W. Williams, John H. Williams, Paul Wiseman, Joe D. Worley, A. J. Wormwood, Robert E. Young, Clyde E. Zellers, Lawrence Zellers

60. What associate members have been retired (¶359): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶359.2d), indicate the effective date of retirement.) **(Under ¶359.1, no vote required; under ¶359.2, v; under ¶359.3, v 2/3)**
    a) This year? **None**
    b) Previously? James L. Haynes, Lavelle M. Haynes, Herbert C. Marlow, E. Dolly Scott
61. What probationary members have been retired (¶359): (Indicate credential. If retiring in the interim between conference sessions (¶359.2d), indicate the effective date of retirement.) **(Under ¶359.1, no vote required; under ¶359.2, v; under ¶359.3, v 2/3)**
    a) This year? **None**
    b) Previously? **None**
62. Who have been recognized as retired local pastors (¶320.5):
    a) This year? **Ronald Barnett**
    b) Previously? Joe Bentley, Buford Bush, Thomas B. Crowder, L. Wesley Jones, Kermit Sorrells, Joyce Yant
63. Changes in clergy membership: What is the number of ordained ministers: (NOTE: The numbers in parenthesis following each category listing are the question numbers in this report form where ministers in that category are listed. The number reported below should agree with the number of names listed in the corresponding questions.)

a)	Elected as associate members?	1
b)	Elected as probationary members? (28a, b; 29a, b, c)	21
c)	Elected as deacons in full connection? (33a)	3
d)	Elected as elders in full connection? (33b)	7
e)	Readmitted? (38, 39a, b)	1
f)	Retired made effective? (40a, b, c)	0
g)	Transferred in? (32a, 41, 42)	1
h)	Transferred out? (45)	7
i)	Discontinued as probationary members? (46)	1
j)	Honorably located this year? (47a1)	1
k)	Administratively located this year? (47b1)	0

l) Withdrawn? (50a, b, c) 1
m) Termination of orders? (50d) 0
n) Terminated by trial? (50e) 0
o) Deceased? (52a, b, c) 5

64. What is the number of:
a) Pastoral charges? 255
b) Local churches? 318

65. What is the number of clergy members of the Annual Conference:
a) By appointment category and conference relationship?

(NOTES:
(1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.
(2) For the three categories of Appointments to Extension Ministries, please report as follows:
¶344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.
¶344.1b, c): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.
¶344.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.
See the Discipline paragraphs indicated for more detailed description of these appointment categories.)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members With Vote	Full–time Local Pastors	Part–time Local Pastors
Pastors and deacons whose primary appt. is to a Local Church (¶¶331.1c, 339)	15	193	3	33	4	22	22
Deacons (in full connection and probationary) serving Beyond the Local Church (¶331.1a, b) (87)	8	xxxxx xxxxx xxxxx xxxxx	3	xxxxx xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶316.1; 344.1a, c) (88a)	xxxxx xxxxx xxxxx	17	xxxxx xxxxx xxxxx xxxxx	1	0	0	0
Apptmts. to Ext. Ministries (¶316.1; 344.1b, c) (88b)	xxxxx xxxxx xxxxx	10	xxxxx xxxxx xxxxx xxxxx	0	0	0	0
Apptmnts to Ext. Ministries (¶316.1; 344.1d) (88c)	xxxxx xxxxx xxxxx	14	xxxxx xxxxx xxxxx	0	0	0	0
Appoitmts to	0	0				xxxxx	xxxxx

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members With Vote	Full–time Local Pastors	Part–time Local Pastors
Attend School (89)						xxxxx	xxxxx
Appointed to Other Annual Conf. (53)	0	5				xxxxx xxxxx	xxxxx xxxxx
On Leave of Absence (54a, 54b)	3	5	2	0		xxxxx xxxxx	xxxxx xxxxx
On Family Leave (55a)	0	3	0			xxxxx xxxxx	xxxxx xxxxx
On Sabbatical Leave (56)	0	0	0			xxxxx xxxxx	xxxxx xxxxx
On Incapacity Leave (57c)	1	10	0			xxxxx xxxxx	xxxxx xxxxx
Deacons on Transitional Leave (58)	2	xxxxx xxxxx	0	xxxx xxxxx	xxxxx xxxxx	xxxxx xxxxx	xxxxx xxxxx
Retired (59, 60, 61)	5	160	0		4	xxxxx xxxxx	xxxxx xxxxx
Total Number, Clergy Members	34	417	8	34	8	22	22
Grand Total, All Conference Clergy Members	545						

b) By gender and racial/ethnic identification? (NOTE: See the instruction for item 64 for guidelines to assist in the racial/ethnic identification count.)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full–time Local Pastors	Part–time Local Pastors
Female	27		6	15	5	8	8
Male	7		2	19	3	14	14
Total Number, Clergy Members*	34		8	34	8	22	22
Grand Total, All Conference Clergy Members*							
Asian		1					
African American/Black	5	18		1		2	3
Hispanic	1	4		1		2	
Native American		1					
Pacific Islander		1			1	1	

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full–time Local Pastors	Part–time Local Pastors
White	28	392	8	32	7	17	19
Multi-Racial							
Total Number, Clergy Members*	34	417	8	34	8	22	22
Grand Total, All Conference Clergy Members*	545						

*The totals entered in these spaces should agree with the comparable totals in the bottom two lines of question 64a).

PART III CERTIFICATION IN SPECIALIZED MINISTRY
(¶634.2t, The Book of Discipline)
Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, SP, and lay.

66. Who are the candidates in process for certification in specialized ministry?

Christian Education Candidates	**Date Enrolled**
Mary Nell Partin, PE	2004
Lisa Rogers	6/15/98
Carolyn Gean Stroud	1998
Evangelism Ministry Candidates	**Date Enrolled**
Lilli Ann Yaites	7/18/02
Music Ministry Candidates	**Date Enrolled**
Ronald Bachman	6/19/96
Frankie Medlin	6/18/02
Martha Michael	6/17/98
Alicia Walker	2000
Older Adult Ministry Candidates	**Date Enrolled**
Glenda Lawrence	12/30/02
Youth Ministry Candidates	**Date Enrolled**
Paul Bielss	1/12/93
Youth Ministry Candidates	**Date Enrolled**
Shawn Callaway	1999
Bonnie Dahms-Billingsley	2000
Erin Jackson	2/14/01
Jason Jones	5/13/03
Ronald Lee McLeroy	5/3/02
Louisa George Pack	7/15/94
Mackenzie Porter	8/24/98
Sandy Robinson	10/27/97
David A. (Tony) Watson	5/25/00
Tiffany Whitehead	5/6/96
Jayne Zirkel	8/1/94

67. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Christian Education:

--Kay Birkholz 4709 Arrowhead Drive, Temple, TX 76502
--Dian S. Bright, St. Andrew's UMC, 2045 SE Green Oaks Blvd., Arlington, TX 76018
--Joyce Brown, Cokesbury Curriculum Consultant, 216 Cozby South, Fort Worth, TX 76126
--Shirley A. Butler, P. O. Box 1991, Granbury, TX 76048
--Tonya Smart Frantz, First UMC, Joshua, 909 Gracie Lane, Burleson, TX 76028
--Nancy Froman, Burleson First UMC, 590 NE McAlister, Burleson, TX 76028
--Sarah Leach-Galaviz, (Transitional Leave of Absence)
--Karen Granderson, 464 Bailey, Fort Worth, TX 76107
--Caroline A. Kidd, Retired
--Melissa Nichols, Arlington Heights UMC, 4200 Camp Bowie Blvd.
--Mary Nell Partin*, P.O. Box 773, Temple, TX 76503-0773
--Pam Rinn, 4300 Bordeaux Way, Flower Mound, TX 75022
--Rosalind Shirley, (Leave of Absence)
--Robin L. Stevens, 950 Oasis Court, Southlake, TX 76092
--Jeanna Stewart, Benbrook UMC, 122 Bryant, Benbrook, TX 76126
--Brenda Wier, Metropolitan Board of Missions, 4028 Calmont Avenue, Fort Worth, TX 76107
--Nancy A. Woods, Pastor, Western Hills UMC, 2820 Laredo, Fort Worth, TX 76116

Youth Ministry

--Doug Vaughn, CTC Mission Ministries, 464 Bailey, Fort Worth, TX 76107-2153
--Sharon Adair, Cedar Park UMC, P. O. Box 173, Cedar Park, TX 78630

Music Ministry

--Suzanne Benton Cate, Acton UMC, 3433 Fall Creek Highway, Granbury, TX 76049
--Margaret Bolding, 202 Crestridge, Fort Worth, TX 76108
--Dr. Carol R. Farrar, 1607 Little Creek Drive, Waxahachie, TX 75165
--C. Gary Freeman (Leave of Absence)
--William H. Miller, Retired
--Helen Hawkins, Rt. 1, Box 101 East Park, Graham, TX 76053
--Jo Dee Heyduck, 2951 Sandage Avenue, #601, Fort Worth, TX 76109
--Shirley Rardin*, Davis Memorial UMC, 5301 Davis Blvd., Fort Worth, TX 76180
--Carol Kay McClelland Scherer, First UMC, 405 N. East, Belton, TX 76513

68. Who are transferred in as a certified person in specialized ministry? **None**
69. Who are transferred out as a certified person in specialized ministry?
Karen Nyhart, Christian Education
70. Who have been removed as a certified person in specialized ministry? None

PART IV DIACONAL MINISTERS

(Paragraph numbers in questions 71–82 refer to The 1992 Book of Discipline)

71. Who constitute the Committee on Investigation (¶2625.4)? (**v**) Doug Vaughn, Hiram Smith, **Curtis Lackey; Reserves: Kim Simpson, Troy Chapman**
72. Who are the candidates for diaconal ministry (¶304–305)? **None**
73. Who are consecrated this year as diaconal ministers (¶307)? (**v**) (List alphabetically): **None**
74. Who are reinstated as diaconal ministers (¶313.3c)? (**v**) **None**
75. Who are transferred in as diaconal ministers (¶312)? **None**
76. Who are transferred out as diaconal ministers (¶312)? **None**
77. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (¶313.3)? **(Under ¶313.3a, no vote; under ¶313.3b, v 2/3) None**
78. What diaconal ministers have died during the year?
    a) Effective: **None**
    b) Retired: **Lee Vance**
79. What diaconal ministers have been granted leaves of absence under ¶313.1a, c, d) (disability, study/sabbatical, or personal leave): (**v**) **None**
    a) Since the last session of the Annual Conference? (Give effective date of each): None

b) At this session of the Annual Conference? (Include names of persons listed in Question 78a, if their leaves of absence are continuing): **C. Gary Freeman**

80. What diaconal ministers have been granted an extended leave (¶313.1e)?
a) Since the last session of the Annual Conference? (Give effective date of each): **None**
b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing): **Rosalind Shirley**

81. Who have returned to active status:
a) From disability, study/sabbatical, or personal leave of absence (¶313.1a, c, d)? **None**
b) From extended leave (¶313.1e)? (**v**) **None**

82. Who have taken the retired relationship to the Annual Conference as diaconal ministers (¶313.2): (Under ¶313.2b, **v 2/3**)
a) This year? **None**
b) Previously**? Frankie Adams, Ethel Alldredge, Maureen Carr, Tommie D. Daniel, Beth Goodlett, Alice Johnson, Ruth Kelley Morris, Richard Palmquist, Mary W. Teal**

PART V APPOINTMENTS AND CONCLUDING BUSINESS

83. Who are approved for less than full-time service?
a) What associate members, elders and probationary members (1992) are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) ¶¶338.2, 342.2, 1506.4b)?

(**v ¾**):

Name	Time	Years
Louis Augustine, III	¾	2 years
Robert Dan Benton	½	24 years
Barry L. Holmes	¼	20 years
Steve Holston	¾	1 year
Bill Hughes	½	3 years
Noe Montez (346.1)	½	1 year
Arthur Torpy	¼	5 years
Sahn Van Tran	½	4 years
Jana Wear	¾	4 years

b) What deacons in full connection and probationary deacons are approved for less than full-time service (¶331.7)? **Sharon Adair, ½ time, 5th year.**

84. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time?

Ben Feemster, RM, to Silvercreek UMC from 01-15-05 through 06-01-05.

85. What changes have been made in appointments since the last annual conference session? (Attach list. Include Appointments Beyond the Local Church and Appointments to Extension Ministries. Give effective dates of all changes.)

--Heung-Gyu Kim (337.1), from St. Luke, Killeen, to Central Annual Conference, Korean UMC, 7-1-04
--Jane Woodward, Diaconal, Other Denomination, to First UMC Temple, 8-1-04
--Lynn L. WIllhite, FE, from Sabbatical Leave to Texas Conference, (346.1), 8-1-04
--Rob F. Ewing, FE, from FUMC Burleson, Ft. Worth West District, to United States Army Chaplin, 9-1-2004.
--R. Terry Nelson, RM, to First Burleson UMC, 9-1-2004.
--Cynthia G. Ryan, Other Denomination, from FUMC Grapevine to resigned, 10-8-2004.
--Suzanne M. Boeglin, from Arlington Urban Ministries to Family Leave of Absence, 10-15-2004.

--Nancy Froman, FD, from Ridglea UMC to Associate, Genesis UMC (331.6d) 12-9-2004.
--Karen A. Nyhart, FD, from Associate First Keller UMC to Leave of Absence, 12-31-2004.
--W. Roger Barker, FE to Holder's Chapel/Millsap, 1-1-2005.
--Jacquetta J. Chambers, FE, from McMillan UMC to Arlington Grace UMC, 1-1-2005.
--David Chavez, Sr.,FE, from Lakeview UMC to Grace/Eagle Mountain UMC, 1-1-2005.
--Dianne S. Cree, FL, from Grace/Wichita Avenue UMC to Bethel UMC, Ft. Worth, 1-1-2005.
--Jason M. Jones, SP, from Associate, FUMC Arlington to Associate, FUMC Keller, 1-1-2005.
--C. Donald Kelley, FE, from Tolar/Waples UMC to Honorable Location, 1-1-2005.
--Sylvester Key, Sr., FE, from Arlington Grace UMC to McMillan UMC, 1-1-2005.
--Cynthia M. Lee, from Bethel UMC to Lakeview UMC, 1-1-2005.
--David Paul Mays, from Holders Chapel/Millsap to no appointment, 1-1-2005.
--Jo V. Ponder, from less than full-time to full time, Southlake White's Chapel UMC, 1-1-2005.
--Denise E. Rogers, from Student Local Pastor to Part Time Local Pastor, Moshiem UMC, 1-1-2005.
--Jonathan S. Speegle, from Supply Pastor to Full Time Local Pastor, Blooming Grove/Dresden, 1-1-2005.
--Art Torpy, from half time to quarter time Austin Avenue UMC, 1-1-2005.
--Sahn Van Tran, from half time to quarter time Vietnamese Mission, 1-1-2005.
--Harris Worcester, from Eagle Mountain to Tolar/Waples, 1-1-2005.
--John Mark Fowler, from FUMC Ballinger to withdrawn, 1-15-2005.
--Daniel S. Nieto, from Silver Creek UMC to discontinued, 1-15-2005.
--Ben H. Feemster, from retired to interim pastor Silver Creek UMC, 1-15-2005.
--Denise E. Rogers, from Moshiem UMC to Moshiem UMC/Associate, Clifton, 2-1-2005.
--David M. Alexander, from Associate, FUMC Cleburne to Associate, FUMC Mansfield, 2-1-2005.
--Joe G. Chamness, from Associate Overton Park UMC to FUMC Ballinger, 2-1-2005.
--Marilyn R. Schiffman, from Probationary Deacon to Probationary Elder, 2-1-2005.
--Paul Gravley, from Davis Memorial UMC to Overton Park UMC, 3-1-2005.

86. Who are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list. Include: elders, deacons, associate members, local pastors, and probationary members.) **See Section VI. Appointments –2005 Conference Journal**
87. What deacons in full connection are appointed beyond the local church for the ensuing year (¶331.1a, b)? (Attach a list. Include: deacons in full connection and probationary.) **See Section VI. Appointments**
88. Who are appointed to extension ministries for the ensuing year? (Attach a list. Include: elders, probationary members, associate members and local pastors.) **See Section VI, Appointments**
    a) Within the connectional structures of United Methodism (¶344.1a, c)?
    b) To ministries endorsed by the Board of Higher Education and Ministry (¶344.1b, c)?
    c) To other valid ministries under the provisions of ¶344.1d? (**v 2/3**)
89. Who are appointed to attend school (¶416.6)? (List alphabetically all those whose prime appointment is to attend school.)
    Associate Members: **None**
    Probationary Members: **None**
    Members in Full Connection: **None**
90. Where are the diaconal ministers appointed for the ensuing year (¶310) **[1992 Discipline]**? (Attach list) **See Section VI, Appointments.**
91. What other personal notations should be made? (Include such matters as changes in pension credit (¶1506.6), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.)

The following were granted two additional years of Pre-82 Service: Ferel Little, J. Eric McKinney, and Jerden Davis

92. Where and when shall the next Conference Session be held (¶603.2, 3)?
    Waco Convention Center, Waco, Texas, on June 4-7, 2006

VI. Appointments

BROWNWOOD DISTRICT
DISTRICT SUPERINTENDENT - SHELLY A. BROOKS (3)

APPOINTMENT	CODE	PASTOR
BALLINGER		
First	730103	JOE G. CHAMNESS -- PE (2)
Comunidad De Fe		NOE MONTEZ -- RO (1)
		(P. 346.1) ½ time
BANGS	730125	C. WAYNE LEWIS -- FL (2)
Mullin	730546	
BLANKET	730160	JOHN A. SETH -- PL (4)
BLUFF DALE	734407	PAUL E. PORTER -- PE (3)
Morgan Mill	731244	
BRECKENRIDGE		
First	730808	STEPHEN W. NANCE (1)
St. Paul	730821	HARRELL BRADDOCK, JR. -- SL (5)
Eolian	730810	
BROWNWOOD		
Central	730182	GARY L. TORIAN (5)
Emanuel Chapel	987024	BENNY M. ALLCORN -- PL (5)
First	730205	DONALD H. SCROGGS (1)
CISCO	730887	JOHN M. BECKLING, JR. (2)
COLEMAN		
First	730284	JEFFREY MILLER (1)
Novice	730581	
Trinity	730307	TED R. WILLIS -- FL (3)
Gouldbusk	730650	
COMANCHE	730320	MATT W. HALL (4)
Gustine	730466	
CROSS PLAINS	730945	JAMES W. SENKEL -- FL (1)
DELEON	730386	LISA L. NESLONY (4)
Morton Chapel	730411	
DUBLIN		
First	734544	HERMAN Y. MERRITT, JR. (1)
Green's Creek	734657	
EARLY	730227	EDDIE E. SMART (2)
Zephyr	730706	
EASTLAND	730980	MYRON C. MADDEN (1)
GORMAN	731040	VICTOR PENA -- FL (7)
Laurel Street, Dublin	734475	
HAMILTON	734624	JAMES C. BALLARD, III (4)
Lamkin	734431	
HICO	734681	SHARON D. ROBERTSON (6)
Pleasant Hill	734418	
IREDELL	734726	LINDA WIMBERLEY -- FL (2)
Cranfills Gap	734500	
LAKE BROWNWOOD		
First	730147	S. DIANNE CREE -- PE (1)
Fisherman's Chapel	730193	
MAY	730502	IRA LYNN STARNES -- FL (8)
Rising Star	731381	

BROWNWOOD DISTRICT APPOINTMENTS (Continued)

RANGER	731368	PAUL STEPHEN II -- FL (2)
Hannibal	730912	
SANTA ANNA	730626	ARTHUR A. ALLEN -- FL (4)
Trickham	730477	
Valera	730661	
STEPHENVILLE		
First	734943	R. DEAN REED (5)
Oakdale	734965	STEVE HOLSTON (1) (P. 346.1) 3/4 time
WINTERS	730683	JANICE L. BALDWIN
Wingate	730455	

FORT WORTH DISTRICT
DISTRICT SUPERINTENDENT, SCOTT D. YOUNGBLOOD (2)

APPOINTMENT	CODE	PASTOR
ARLINGTON		
Grace	739615	JACQUETTA CHAMBERS (2)
St. Andrew's	733232	RICHARD REED (1)
Associate		*DIAN S. BRIGHT -- FD (4)*
St. John The Apostle	733367	STEVE LANGFORD (4)
AZLE: First	733835	G. DEAN POSEY (7)
Associate		*THOMAS B. STANDEFER -- PD (5)*
BENBROOK	733846	ANDY S. ANDREWS (4)
Associate		*JEANNA SHERYLL STEWART – FD* (9) (P.331.6d)
BURLESON		
First	731701	MICHAEL L. MARSHALL (1)
Associate		*NANCY FROMAN – FD (1)*
Kingswood	731698	CINDY T. DACK (3)
CROWLEY: First	733813	MARY GEAN COPE (1)
DIDO	733881	KATHERINE F. LONG (1)
Associate		ROBERT DAN BENTON (4) (P.338.2) - 1/4 time
FORT WORTH		
Alliance	733722	VIRGINIA O. BASSFORD (1)
Associate		*KAREN JOY SAMFORD – FD (4)*
Arlington Heights	733904	JERRY P. CHISM (4)
Associate		RAUL R. GUTIERREZ (9)
Associate		*MELISSA A. NICHOLS -- FD (9)*
Bethel	733926	TERRY R. NELSON – RM *(deceased 06/20/05)*
Campus Drive	733950	RODERICK MILES (15)
Christ	734167	VAUGHN W. BAKER (4)
Crossroads	733562	KEITH L. MURRAY (10)
Diamond Hill	734008	MARGARET K. STRATTON (6)
Edge Park	734054	TOM CONNOLLY (1)
Everman	733243	ROBT. E. "RUDY" RUDEWICK, JR., PE (2)
St. Paul	734180	

FORT WORTH DISTRICT (Continued)

First:	734021	TIMOTHY K. BRUSTER (3)
Associate		WILLIAM M. LONGSWORTH (22)
Associate		CHARLES T. GRAFF (1)
Associate		LINDA F. McDERMOTT (9)
Associate		THOMAS S. McDERMOTT -- FD (7)
Associate		*JAMES D. TERRY -- FD (6)*
Associate		*PHYLLIS K. MCDOUGAL – FD (1)*
Forest Hill	733403	URIAH L. (BUDDY) STEGMAN, JR.-RM (1)
Genesis	733915	JAMES DAVID CONNER (2)
Associate		LARA A. WHITLEY -- PE (4)
Associate		CAROL M. ROBERTS -- PE (2)
Grace	734043	DAVID CHAVEZ (2)
Eagle Mountain	733835	
Lighthouse Fellowship	734065	FRANK W. BRIGGS (16)
LifePoint (New Church Start)	730717	W. THOMAS CHILDS (1)
Morningside	985617	GALE M. MYERS NEALY (3)
Overton Park	733983	BEN R. DISNEY (2)
Associate		PAUL GRAVLEY – SL (2)
Associate		R. KYLE GLENN -- RM (6)
Ridglea	734101	W. WILLIAM "BILL" DOZIER (3)
River Oaks	734123	DAVID M. FERGESON (1)
Thompson Chapel	985548	ALICE PAULINE SIMS (6)
University	734087	ANDREW J. DECKER (4)
Wesley	734247	G. ALAN MUNGER – PE (7)
Westcliff	734260	DONALD F. SCOTT (5)
Associate		LEE TRIGG – FL (1)
Western Hills	734316	NANCY WOODS (1)
JOSHUA	732022	BILLY D. STRAYHORN (8)
Associate		LESLIE BYRD – PE (1)
KENNEDALE	733620	PHYLLIS MODGLING – AM (1)
SAGINAW	734282	KAMAL N. "MEL" BISHARA (4)
Associate		*ROBIN STEVENS – PD (1)*

MID-CITIES DISTRICT
DISTRICT SUPERINTENDENT, B. C. (Connally) Dugger, Jr. (3)

APPOINTMENT	CODE	PASTOR
ARLINGTON		
Aldersgate	733141	CHAUNCEY S. NEALY (3)
Covenant	733210	MICHAEL C. REDD (1)
Epworth	733163	SARAH E. HOWE MILLER (1)
First	733185	DAVID N. MOSSER (3)
Associate		CHRISTOPHER J. HAYES – PE (2)
Good Shepherd	733196	MARY E. McGUIRE FORTNER (1)
Mi Casa, Su Casa/	733117	DAVID MARTINEZ – PM (7)
El Buen Samaritano	733276	
New World	733356	MICHAEL D. DAWSON (5)
Associate		*RICK D. SPRINGER -- FD (4)*
St. Barnabas	733130	RANDY M. WILD (2)
Associate		ANNETTE V. WILLIAMS – FD (3)

MID-CITIES DISTRICT APPOINTMENTS (Continued)

St. Stephen	733755	DEBRA M. CRUMPTON (2)
Associate		BARBARA A. MOFFITT-ELLIOTT – RM
Trinity	733106	JOHN C. ROBBINS (5)
Associate		PATTI R. WASER (10)
Associate		DALE F. WASER (9)
Associate		RONALD W. ALBERTSON(5)
Associate		*G. W. DUB SHEPHERD – FD (6)* (P.331.8)
BEDFORD		
First	733174	LYNN D. MOORE (6)
William C. Martin	733128	L. BAYARD PRATT (1)
Associate		LINDA HOLBROOK – FL (1)
COLLEYVILLE	733208	GARY G. KINDLEY (5)
EULESS		
First	733221	JAMES L. "JIMMY" FINLEY (4)
Associate		*BEVERLY J. SPRINGER – PD (2)*
Tongan-First	733618	To Be Supplied
FORT WORTH		
Abundant Life	776526	BRYAN K. DALCO (6)
Asbury	733265	BEVERLY S. TYE (2)
Davis Memorial	733711	CATHY L. BOURGOIN (1)
Eastern Hills	733334	NANCY SCHUSLER – FL (1)
Faith	760637	LINDSAY D. CHURCHMAN (3)
Vietnamese Mission		SAHN VAN TRAN (11) (P.338.2) 1/4 time
Handley	733345	JAMES T. "GUS" GUTHRIE (5)
Associate		JUDY RICHMOND – PL (1)
Mcmillan	985526	SYLVESTER KEY, SR. (2)
Meadowbrook	733380	LARRY M. VAN ZILE (5)
Polytechnic	733447	GEORGIA M. ALLEN (5)
Richland Hills	733460	BOBBY DEAN BAGGETT (1)
Associate		NANCY E. ALLEN (3)
Associate		MICHAEL BAUGHMAN (1) (P.346.1)
Associate		CLAUDE W. DAVISON – RM (6)
Smithfield	733686	TIMOTHY R. BOEGLIN (3)
St. Andrews	985537	LUTHER W. HENRY, SR. (3)
St. Luke	733505	JEFF S. MAY (2)
Associate		GLEN L. BIGGS-SCRIBNER – OP (5) (P.346.1)
St. Matthew	733287	W. MAX BRENNAN (25)
GRAPEVINE		
First	733540	KENNETH J. DIEHM (1)
Associate		RICHARD R. MANG (1)
Heritage	733664	RANDALL B. "RANDY" SCRIVENER (1)
HURST		
First	733584	L. MICHAEL McKEE (9)
Associate		MARY KATHRYN SPRADLIN (7)
Associate		MARK E. HANSHAW – PE (6)
Associate		*HOLLY C. BROTHERS – FD (4)*
Associate		STEVEN H. BELL – PE (3)
Associate		*PHILIP M. RHODES – PD (1)*

MID-CITIES DISTRICT APPOINTMENTS (Continued)

HURST (Cont.)		
St. Paul	733675	MARC H. LOWRANCE, III (6)
Associate		MARILYN R. SCHIFFMAN -- PE (2)
KELLER	733607	GARY A. LINDLEY (9)
Associate		JASON M. JONES – PE (2)
SOUTHLAKE		
White's Chapel	733700	JOHN E. McKELLAR (15)
Associate		MARTIN M. DUNBAR (10)
Associate		ELIZABETH S. GODBOLD (9)
Associate		NORMA G. GRAVLEY-QUINN (9)
Associate		JO V. PONDER (10)
Associate		M. TODD RENNER -- PE (3)
WATAUGA	733744	KISSA HAMILTON VAUGHN (3)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE—MID-CITIES

APPOINTMENT	CODE	PASTOR
EULESS		
First: Tongan	733618	ALEX LATU

TEMPLE DISTRICT
DISTRICT SUPERINTENDENT - RANKIN KOCH (1)

APPOINTMENT	CODE	PASTOR
BARTLETT	735127	LIANNE M. TURNER – PE (3)
Granger		
BELTON		
First	735140	DARREN R. WALKER (1)
Mt. Zion	986816	ALICIA D. HINES-KELLY-- PL (2)
Kell's Branch	986851	
BRUCEVILLE-EDDY	735207	WAYNE L. STORK (11)
CEDAR PARK: GOOD NEWS	733697	FRED A. WINSLOW (5)
Associate		*SHARON W. ADAIR -- FD (5)* (P.338.2) - 1/2 time
COPPERAS COVE: GRACE	735184	STEPHEN E. SCHMIDT (4)
EVANT PARISH		JAY FRAZE – SL (1)
Evant	734566	
Purmela	734932	
FLORENCE	735220	G. DEAN COULTAS (1)
Jarrell	735366	
GATESVILLE: First	734588	JOHNNY F. MILLER (5)
GEORGETOWN		
First	735242	J. ERIC McKINNEY (3)
Associate		BRENDA L. ADKINS (10)
St. John's	735286	KENT D. MARRS (2)
St. Paul	986827	EDWARD KERNAN -- PL (9)
Wellspring	735253	GARY A. WHITBECK (3)
HARKER HEIGHTS	735311	JAMES McCLURG – PE (1)
HUTTO	735344	KATHYE A. SCHADE (9)

TEMPLE DISTRICT APPOINTMENTS (Continued)

JONESBORO PARISH		To Be Supplied
Jonesboro	734761	
Bethel	734715	
Lanham	734577	
KILLEEN		
First	735388	JOHN P. AYMOND, JR. (3)
Associate		RYAN B. KIBLINGER -- PE (2)
St. Andrew's	735390	W. DON JOHNSON (15)
St. Luke	735377	JONG-NAM SONG (2)
LITTLE RIVER	735424	RONALD A. BELLOMY (9)
MOODY		
First	734841	LARAINE G. WAUGHTAL (2)
Moody-Leon	735446	
MOOREVILLE	736020	To Be Supplied
NOLANVILLE	735468	WALTER G. SILVERIA – RM (2)
PIDCOKE	734954	MIKE KERZEE – PL (3)
ROSEBUD	767885	SHARON BELL – FL (1)
Rogers	735481	
ROUND ROCK		
First	735504	DAVID W. ADKINS (12)
Associate		JOHN F. CLIFFORD (1)
Associate		DEBORAH HORTON – PE (1)
Journey Of Faith		GLENDA D. WHITEHEAD (4)
St. Philip's	735515	DALE A. SCHULTZ (3)
SALADO	735526	GRADY B. BRITTAIN (5)
TAYLOR		
First	735561	CLIFF EGNER (P.346.1) (1)
Beaukiss	735710	
Tenth Street	735583	MARTHA BESSAC (2)
Thrall	735685	
TEMPLE		
First	735606	WILLIAM P. "BILL" BOYD (3)
Associate		G. DOUGLAS BLACKFORD -- PE (3)
Associate		*JANE WOODWARD – FD (1)*
Foundation At Lakewood	735218	STEVEN W. BUCHELE (7)
Oak Park	735641	CHRISTOPHER J. MESA (2)
St. James/Open Arms	986862	QUINTON J. GIBSON, SR. (13)
St. Paul	735628	CHRISTOPHER D. HUGHES -- PE (1)
Holland	735322	
TOPSEY	734852	ROBYN YOUNG – PL (1)
TROY	735708	WADE T. KILLOUGH (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE--TEMPLE

APPOINTMENT	CODE	PASTOR
JONESBORO PARISH		BERT DEBORD (4)
Jonesboro	734761	
Bethel	734715	
Lanham	734577	
MOOREVILLE	736020	JOEL ROBBINS (1)

WACO DISTRICT APPOINTMENTS
DISTRICT SUPERINTENDENT - CLIFTON O. HOWARD (5)

APPOINTMENT	CODE	PASTOR
BOSQUEVILLE	735845	LISA A. BAUMGARTNER (1)
CHINA SPRING	735867	G. ALLEN GRANT (5)
Associate		NANCY T. SUMMERS – PL (2)
CLIFTON	734464	THOMAS K. BEATY (4)
Associate		DENISE ROGERS – PL (1)
COOLIDGE	732545	NANETTE WYATT -- PD (1) (1992 Discipline)
CRAWFORD		
First	734522	GENE MOORE -- RM (2)
Oglesby	734908	
ELM MOTT	735880	HELEN BROCK -- FE (1)
Speegleville	736122	(P.346.1)
GROESBECK		
First	732740	ROBERT H. HERZIG (9)
Thornton	733050	
HEWITT	735903	DONNA J. WARE (1)
HUBBARD	732762	GERALD "JERRY" IRVIN (5)
Mt. Calm	732842	
LEBANON	735812	ROBERT MORAN -- RM (10)
LEROY	735947	GREGORY A. WAY -- PL (4)
LORENA	735960	DANNY J. NIEDECKEN (4)
MART		
First	735982	TRAVIS L. SUMMERLIN (3)
St. James	986703	To Be Supplied
McGREGOR	734806	STEVEN C. HEYDUCK (3)
MEIER SETTLEMENT	736007	B. J. WILLIAMS -- PL (5)
MERIDIAN	734828	WILLLIAM STERLING – FL (1)
MEXIA		
First	732807	MAX K. BURKHEAD, II (6)
St. Luke	985561	JAMES HARRIS – (346.2) (5)
Groesbeck: Dennis Chapel	987148	
Union Memorial		LOUIS AUGUSTINE, III (1) (P.338.2 - 3/4 time)
MOSHEIM	734885	To Be Supplied
PERRY	736042	RONALD C. ODEN -- PL (6)
RIESEL: First	736064	BOB MAXWELL -- PL (5)
VALLEY MILLS	735003	CHRISTIE ROBBINS – PE (1)
Cayote	734910	
WACO		
Austin Avenue	736166	THOMAS Q. ROBBINS, JR. (8)
Associate		DANNY W. TENNEY, JR. (4)
Associate		ARTHUR A. TORPY (5) (P.338.2) ¼ time
Brack's	986760	CAROL GRANT GIBSON (10)
Springhill	985732	
Central	736304	JIM D. CHANDLER (2)
Cogdell Memorial	736224	KAY KOOS HAWKINS (1)

WACO DISTRICT APPOINTMENTS (Continued)

WACO (Cont.)		
First	736246	STEPHEN K. RAMSDELL (10)
Associate		MARK J. WELSHIMER (7)
Associate		SU MILAM -- PE (5)
Korean	736235	GOOIL LEE (5)
Lake Shore	736326	PAMELA L. DYKEHOUSE – (6) (P.346.1)
Lakeview	735925	CYNTHIA LEE (2)
Mt. Zion	986782	ROBERT L. CAMPBELL (14)
Crawford: Perry Chapel	986884	
Robinson Drive	736144	MICHAEL A. EFIRD -- AM (4)
Robinson Satellite		
St. James	986793	ALPHONETTA (Alphie) WINES – PE (2)
Sparks Memorial	736361	MARGARET A. FRIEND -- FL (2)
Wesley	986771	ALFRED B. IGLEHART -- FL (1)
WEST	736428	ANN L. HITT (1)
Gholson: Wesley Chapel	736018	
WHITNEY KING MEMORIAL	736543	TIMOTHY G. THOMAS (4)
WOODWAY	736257	JEFFREY ALAN SMITH (9)
Associate		BILL AUSTIN – (P.346.2) (5)
DIACONAL MINISTER		DAWN WILLIAMS GILLILAND (6) (*1992 Discipline:* P. 310.6)
WORTHAM	733048	BEVERLY HAMILTON -- FL (1)
Kirvin	733061	

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE--WACO

APPOINTMENT	CODE	PASTOR
MART		
St. James	986703	SAM MORALES (2)
MOSHEIM	734885	WILLIE STANLEY (1)

WAXAHACHIE DISTRICT APPOINTMENTS
DISTRICT SUPERINTENDENT - GEORGIA L. ADAMSON (2)

APPOINTMENT	CODE	PASTOR
ABBOTT	736521	MARIE HELM (2)
ALVARADO	731585	D. GENE GURLEY, JR. (3)
BARDWELL	736565	LARRY JINKS – PL (5)
BETHEL	736587	ROBERT "BOB" RAINEY – PE
BLOOMING GROVE	732501	To Be Supplied
Dresden	732512	
CAHILL	731723	A. J. HILLIN – PL (6)
CHATFIELD	732523	JAMES L. HAYNES -- RA (3)
Barry	732421	
CORSICANA		
First	732603	MICHAEL K. ALEXANDER (4)
St. Andrews	985424	GEORGE PROCTER-SMITH (15)

WAXAHACHIE DISTRICT APPOINTMENTS (Continued)

CORSICANA (Cont.)		
St. Luke	732580	BRUCE E. CARPENTER (1)
Central	732567	
Wesley	732625	TERI L. HILDEBRAND – AM (8)
Emhouse	732682	
DAWSON	732647	BRADLEY T. BRITTAIN (5)
Tehuacana	732988	
ENNIS		
First	736667	HOWARD H. MARTIN (1)
Associate		JUDY VAN HEMERT -- PE (2)
Northside	985663	To Be Supplied
Trinity	736758	KAREN GRIFFITH – PL (4)
Bristol	736601	
EUREKA	732705	DAVID RICKER – SL (1)
FERRIS	736680	CATHY L. MORDECAI (1)
FROST	732727	To Be Supplied
GRANDVIEW	731962	F.O. "LANDY" SENTER, III (4)
HILLSBORO		
First	736725	REED C. JUSTUS (6)
Line Street	736747	DARRELL W. PHILLIPS – PE (1)
Covington	731825	
ITALY		
First	736782	KORY KOCH -- SL (3)
Milford: First	736907	
ITASCA	736805	TOM WOOD -- PL (3)
KERENS	732784	WILLARD L. "BUDDY" MOORE – PE (1)
Pleasant Grove	733015	
LAKESIDE	732716	SANDRA HIPPMAN (1)
Corsicana: Richland	732944	
MANSFIELD		
Community Of Hope	733254	JOE CARMICHAEL (8)
First	733642	MIKE RAMSDELL (11)
Associate		DAVID ALEXANDER – SL (2)
Associate		SHARON REID -- FL (2)
MAYPEARL	736840	MARVIN L. MOTT -- FL (9)
Britton		
MIDLOTHIAN: First	736884	CARL N. FREETO (5)
Associate		NOEL D. SWEEZY – OE (2)
		P.346.1
Associate		*LINDA FREETO – PD (1)*
OVILLA	736920	CAL VAN HOFFMAN (2)
PALMER	736942	ANNETTE R. SOWELL (4)
PELHAM		DENISE BLAKELY -- PL (4)
Wesley Chapel	985402	
Brushie Prairie: Saint's Delight	985468	
Milford: Pilgrim Rest	985685	
Italy: Lacy Chapel	985583	
RED OAK	736964	ALLYSON D. PAXTON (7)
SARDIS	736793	RODNEY E. CORDER -- PL (3)
VENUS	736986	DELBERT TAYLOR -- RM (1)
WATTS CHAPEL	731984	ROBERT MESSER -- RM (5)

WAXAHACHIE DISTRICT APPOINTMENTS (Continued)

WAXAHACHIE		
Ferris Heights	737002	JOHN T. SHIPMAN (3)
First	737024	JERRY P. GALLOWAY (1)
Associate		MARY NELL PARTIN -- PE (6)
Associate		*KEVIN R. WILSON - FD (4)*

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE--WAXAHACHIE

BLOOMING GROVE	732501	JONATHAN S. SPEEGLE (4)
Dresden	732512	
ENNIS: NORTHSIDE	985663	JOE BALLARD (3)
FROST	732727	JONATHAN MELLETTE (1)

WEATHERFORD DISTRICT APPOINTMENTS
DISTRICT SUPERINTENDENT - JAY L. BEAVERS (4)

APPOINTMENT	CODE	PASTOR
ACTON	731541	JAMES R. OLNEY (7)
Associate		MILANA L. BRADLEY (7)
Associate		ALAN S. McGRATH -- PE (2)
Associate		*SUZANNE B. CATE -- FD (6)*
Associate		*DAWNE HOOD McALPIN - FD (5)*
ALEDO	733802	KENT KILBOURNE
Associate		DeANDREA DARE-MITCHELL
BETHEL	731621	BARRY HOLMES (1) (338.2) 1/4 time
BETHESDA	731643	KENNETH E. BERGERON (3)
BROCK	731687	RICHARD KLEMM -- FL (7)
CEDAR SPRINGS	730854	WAYNE HUNTER -- PL (12)
CLEBURNE		
First	731767	GEORGE M. SUTTON (6)
St. Mark	731780	JOHN A. DIRK (2)
St. Paul	731803	G. STARR BOWEN (5)
Blum	731665	
Wesley Memorial	731745	ROBERT L. BEEMAN – FL (1)
Cresson	731530	
GLEN ROSE: First	731905	DAVID D. LEACH (1)
GODLEY	731927	SALLY A. FLEMING (3)
GORDON: First	731027	GENE E. RATCLIFF, JR. (4)
Santo	731404	
GRAFORD	731062	To Be Supplied
GRAHAM:		
First	731084	ROBERT W. HOLLOWAY (3)
Associate		*JUDY HOLLOWAY – PD (1)*
Salem-Crestview	731120	To Be Supplied
Murray		
Tonk Valley		
GRANBURY: First	731940	J. NEIL NORMAN (5)
Associate		J. BRYAN PATRICK -- PE
Associate		TIFFANY DANNA -- FL

WEATHERFORD DISTRICT APPOINTMENTS (Continued)

HOLDER'S CHAPEL	732000	DAVE GOODRICH – PL (1)
HUDSON OAKS:		
Light Of The World		JANA V. WEAR (2) P.338.2 (3/4 time)
MILLSAP	732011	JAMES A. SANDERS, JR. – RM (1)
MINERAL WELLS		
Central	731222	GEORGIA A. ORR - AM (2)
First	731200	CAROL WOODS (2)
NEWCASTLE: First	731266	J. MICHAEL REDMOND – PE (2)
Jean	731142	
OLNEY: First	731302	LEONARD A. JOHNSON (4)
PALO PINTO	731324	MARGIE HOLMES -- PL (5)
Strawn		
POOLVILLE	732102	ANN STEVENS -- RM (4)
RIO VISTA	732146	J W SELLERS -- RM (1)
Kopperl	734783	
SILVER CREEK	732192	JASON HAMILTON – PE (1)
SPRINGTOWN: First	732181	LINDA S. MITCHELL (3)
TEMPLE HALL	731712	To Be Supplied
TOLAR	732226	HARRIS WORCESTER – FL (2)
Waples	731951	
WALNUT SPRINGS		
Memorial	735025	B. W. "BILL" HUGHES, III (1) (P.338.2 - ½ time)
WEATHERFORD		
Calvary	732261	REBECCA A. EMERY – FL (1)
Annetta	731563	
Couts Memorial	732283	J. TIMOTHY JARRELL (4)
First	732306	GLENN E. JONES (1)
Associate		GARY F. TURNER (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE--WEATHERFORD

GRAFORD	731062	DWAYNE CORNELIIUS (6)
GRAHAM		
Salem-Crestview	731120	PAMELA OLIVER-LYONS -- (1)
Murray	731016	
Tonk Valley	731118	
TEMPLE HALL	731712	HELEN JONES (1)

SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE

District Superintendents:

Georgia L. Adamson	District Superintendent (2)
Jay Beavers	District Superintendent (4)
Shelly Brooks	District Superintendent (3)
B. C. (Connally) Dugger, Jr.	District Superintendent (3)
Clifton O. Howard	District Superintendent (5)
Rankin Koch	District Superintendent (1)
Scott D. Youngblood	District Superintendent (2)

Conference Staff:

Doyle R. Allen	Executive Director, Mission Ministries/ Assistant to the Bishop (5)
J. Allen Goss	Executive Director, Commission on Church Growth and Development (3)
Robert J. Cullen, FD	Director, Information Technology/ Supt./Homes for Retired Ministers (5)
Rachel M. Giessen, PD	Coordinator, Youth In Mission (1)
Karen Granderson, FD	Associate Director, Mission Ministries (5)
Harvey L. Ozmer	Executive Director, Stewardship, Finance, And Administration (1)
R. Doug Vaughn, FD	Associate Director, Mission Ministries (6)

Institutional Administration:

Linda Freeto, PD	Executive Director, Arlington Urban Ministries (1)
Nila Geisel, FD	Executive Director, HOPE Tutoring Center (9)
Henry Radde, RM	Texas Methodist Foundation (5)
Brenda Wier, FD	Executive Director, Metropolitan Board of Missions (14) (322.2)

General Agency Staff:

Karen A. Greenwaldt	General Secretary, General Board of Discipleship (25)

Faculty and Administrators of United Methodist Theological Schools and Other Educational Institutions

John C. Holbert	Lois Craddock Perkins Professor of Homiletics Perkins School of Theology (27)
Ronnie McManus	Bobensee University Distinguished Scholar, Professor, Religion, Philosophy and Psychology Texas Wesleyan University (24)
Jesse J. Sowell, Jr., RM	Professor of Religion, Texas Wesleyan University (24)

Chaplains and Campus Ministers:

Robert K Flowers	Director, Campus Ministry Wesley Foundation, Baylor University (5)
J. Travis Franklin	Chaplain, Methodist Children's Home (12)
Marie Helm	Director, United Christian Fellowship Hill College (2)
Melinda Holloway	Associate Chaplain, Methodist Children's Home (1)
Wanda G. Kile	Director, Campus Ministry College of Santa Fe (9)
George L. Procter-Smith	Director, United Christian Fellowship Navarro College (17)
Kent C.Seuser	Director, Campus Ministry Wesley Foundation, University of Texas Arlington (4)

SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE (Continued)

Chaplains and Campus Ministers (Continued):

Norman L. Suggs	Director, Campus Ministry Wesley Foundation, Tarleton State University (12)
Brian A. Young	Director, Campus Ministry Wesley Foundation, Texas Christian University (17)

SPECIALAPPOINTMENTS TO EXTENSTION MINISTRIES

Armed Forces Chaplains:

Charles R. Bailey	U.S. Army (24)
J. Kent Berry	U.S. Army (2)
Hector L. Colon-Colon	U.S. Army (10)
Rob F. Ewing	U.S. Army (2)
William B. Killough	U.S. Army (8)
Robert C. Warden	U.S. Army (14)

Health Care Fields, Community Service Organizations and Other Related Ministries

S. Todd Duckett	Chaplain, Director of Pastoral Care Harris Methodist Southwest Hospital (P.346.2) (9)
Mitzi J. Ellington	Chaplain, Harris Methodist HEB Hospital (P.346.2) (9)
Edward D. George, Jr.	Senior Chaplain, Director of Pastoral Care Harris Methodist Health System/Texas Health Resources (3)
Stephen K. Goss	Chaplain, Clinical Pastoral Education Supervisor (P.346.2) Harris Methodist Health System (2)
J. Michael Hannah	Chaplain, Director of Pastoral Care, Harris Methodist Erath County Hospital (4)
Mary Ellen Johnson	Chaplain, Harris Methodist Fort Worth Hospital (1)
Randal L. Riddile	Chaplain, Director of Pastoral Care, Harris Methodist HEB Hospital (17)
Dora E. Saul	Chaplain, Harris Methodist Fort worth Hospital (P.346.2) (3)
Guy S. Sawyer	Chaplain, Clinical Pastoral Education Supervisor, Harris Methodist Health System (Par. 346.2) (19)
Elizabeth Watson-Martin	Chaplain, Clinical Pastoral Education Supervisor, Harris Methodist Health System (P.346
William C. "Bill" Wood	Chaplain, Director of Pastoral Care Harris Methodist Fort Worth Hospital (4)

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
ELDERS IN SERVICE UNDER THE GENERAL BOARD OF GLOBAL MINISTRIES

Starr Bowen	General Board of Global Ministries National Plan for Hispanic Ministries (5)

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH

Sara Irene Andrews, FD	Director, Sonshine Ministries (8)
W. Roger Barker	Executive Director, New Reliance Ministries, Pastoral Care Center (9)
Ann A. Hagmann	Chaplain, Hospice Austin, Austin, TX (4)
Marty K. Jeane	Executive Director, Center Street Counseling Services (9)
Janice Kreitner-Cain	Epiphany Family Care Center, (2)
John H. Loggins	Director, Pastoral Counseling Associates (15)
Sandra Lydick	UMEA Endorsed Pastoral Counseling, Saginaw UMC (338.2; ¼ time) (5)
David C. Mertz	Rossmoor Community Church/Princeton UMC, Greater New Jersey Conference (1/2 time each)
Ronald W. Newhouse	New Covenant UMC, Oklahoma Conference (346.1) (7)
James N. Newton	President, Hugworks, (19)
Suzy W. Rivera	Outreach Program Director, Friendship Service Center, Inc. Britain, CT (5)

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH (Continued)

Rick D. Springer, FD	Program Coordinator, Deaf Ministry (7)
Melanie Stanley Soulen	Pastoral Psychotherapist, Pastoral Care Counseling Services S. Georgia Conference (346.1)
Stephen Soulen	Princeton UMC, N. Georgia Conference (346.1)
Robin Stevens	E-Christian Ed Instructor (1)
Jeannie Treviño-Teddlie, FD	Mexican American Program, Perkins School of Theology, (4) Southern Methodist University
Sharon Cram Tuck	Oregon-Idaho Conference (346.1)
Steven Mark Winger	Executive Evangelist, Mark Winter's One Man Show Ministry (8)
Nancy L. York	Director, Campus Ministry, United Campus Ministries, Angelo State University (344.1) (6)

Incapacity Leave:

Terri Byrd – FD	(4)
Terry L. Colwell	(1)
Denise A. Kirk-Hall	(8)
Marvin R. Moore	(3)
Priscilla W. Neaves	(1)
Thomas Michael Phillips	(13)
Joyce Elaine Puckett	(7)
Donald J. Roath	(4)
David I. Tidd	(12)
Susan M. Trammell	(9)
T. Michael Young	(7)

Leave of Absence:

Julie Ann Allen - PD	(4)
William Hyatt Bache - PD	(1)
E. F. "Skip" Blancett	(4)
Suzanne Boeglin	(2), (Family Leave)
Olini Falahola	(2)
Mary A. Langley - FD	(7)
Robert B. Linnstaedt	(6)
Nelda Barrett Murraine - FD	(3)
Dan Wade Roberts	(1)
Philip Seawell	(1)
Rosalind Shirley - DM	(11)
Don C. Smith	(7)
Katie Peterson Stellar	(9), (Family Leave)
Patricia G. Warden	(3)
Ronald Lee McLeroy - PD	(3)
Christi M. Hoffman	(3), (Family Leave)

VII. Reports

	Budget 2006				
	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
I. Clergy Support	**4,160,428**		**4,408,599**	**4,503,180**	
Episcopal Fund	**239,774**	**233,236**	**291,248**	**300,596**	**9,348**
District Supt Comp / Support	**646,653**	**646,653**	**671,867**	**698,068**	**26,201**
District Supt Pension	**41,433**	**41,433**	**42,784**	**44,016**	**1,232**
Conference Claimants	**700,000**	**662,673**	**700,000**	**700,000**	
Comprehensive Protection Plan	**680,000**	**643,858**	**707,200**	**735,000**	**27,800**
Clergy Health Insurance	**1,729,056**	**1,669,342**	**1,890,000**	**1,890,000**	
Equitable Compensation Fund	**45,000**	**36,561**	**40,000**	**70,000**	**30,000**
Episcopal Residence Fund	**11,600**	**11,600**	**22,500**	**22,500**	
Moving Expense	**22,000**	**15,202**	**22,000**	**22,000**	
Counseling	**22,000**	**16,450**	**20,000**	**20,000**	
Homes for Ret Min Supt Comp	**22,912**		**1,000**	**1,000**	
II. Conference Admin & Finance	**916,320**		**955,812**	**1,000,626**	
General Administration	**95,745**	**88,960**	**98,690**	**103,582**	**4,892**
2008 General Conference	**15,000**	**13,955**	**30,000**	**50,000**	**20,000**
Jurisdictional Admin	**30,219**	**28,075**	**30,219**	**24,299**	**-5,920**
Episcopal Office Fund	**3,500**	**3,500**	**7,000**	**7,000**	
Chancellor	**7,000**	**200**	**5,000**	**5,000**	
Executive Leadership Team				**500**	**500**
Administrative Leadership Team				**500**	**500**
Finance and Administration	**363,284**		**382,960**	**397,242**	**14,282**
Director's Compensation / Support	*92,379*	*92,379*	*95,981*	*99,724*	
Housing	*12,000*	*12,000*	*13,500*	*15,000*	
Pension	*5,919*	*5,919*	*6,112*	*6,288*	
Director's ARP	*8,900*	*5,236*	*8,900*	*9,500*	
Assistant Treas. Compensation	*51,132*	*51,132*	*52,666*	*54,246*	
Ass't Treas. ARP	*1,150*	*1,043*	*1,150*	*1,150*	
Director of Technology	*26,500*	*26,500*	*27,300*	*28,119*	
Support Staff Compensation	*105,695*	*97,768*	*109,002*	*112,134*	
Staff ARP	*1,150*	*2,421*	*1,150*	*1,500*	
Staff Training	*500*	*518*	*500*	*500*	
Personnel Contingency				*6,000*	
Staff FICA	*11,998*	*11,061*	*12,369*	*12,730*	
Staff Pension and Insurance	*44,261*	*42,895*	*52,630*	*48,351*	
Temporary Help Compensation	*700*	*1,466*	*700*	*1,000*	
Contingency	*1,000*	*3,280*	*1,000*	*1,000*	
Council on Finance & Administrtn	**1,750**	**1,151**	**1,750**	**1,750**	
Dues/Membership	*350*	*205*	*350*	*350*	
Meeting Expense	*1,000*	*703*	*1,000*	*1,000*	
Quadrennial Workshop	*400*	*243*	*400*	*400*	
Audit	**21,000**	**23,600**	**28,000**	**26,000**	**-2,000**
United Meth Center Operations	**194,587**		**147,000**	**148,600**	**1,600**
Rental Income	*-13,200*	*-13,200*	*-13,200*	*-13,200*	
Utilities	*22,000*	*18,528*	*23,000*	*20,000*	
Telephone	*19,000*	*8,121*	*15,000*	*10,000*	
Maintenance	*23,500*	*18,017*	*23,500*	*23,500*	
Security	*1,200*	*922*	*1,200*	*1,200*	
Postage	*22,000*	*17,579*	*18,500*	*20,000*	
Printing & Copier	*28,000*	*14,815*	*22,000*	*18,000*	
Office Supplies	*9,000*	*11,110*	*14,000*	*14,000*	

	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
Equipment / Maintenance	*7,000*	*688*	*4,000*	*4,000*	
Kitchen & Meeting Supplies	*800*	*1,035*	*1,000*	*1,100*	
Computer	*21,500*	*27,375*	*23,000*	*35,000*	
Capital Repairs	*20,000*	*11,110*	*15,000*	*15,000*	
Taxes	**16,000**	**14,591**	**16,000**	**16,000**	
Insurance	**37,000**	**43,547**	**45,000**	**47,000**	**2,000**
Conference Journal Fund	**19,500**	**17,312**	**17,000**	**19,000**	**2,000**
Conference Statistician	**600**	**628**	**700**	**700**	
General / Juris Conf Delegates	**3,000**	**2,790**	**3,000**	**3,000**	
Annual Conference Expense	**40,100**		**41,000**	**46,400**	**5,400**
Agenda Committee	*400*	*0*	*400*	*400*	
Child Care	*1,500*	*1,934*	*1,800*	*2,100*	
Comm on Legislative Review	*200*		*200*		
Facilities	*10,000*	*12,048*	*16,000*	*16,000*	
Honoraria Expense	*2,200*	*1,844*	*2,200*	*2,200*	
Miscellaneous	*2,500*	*1,720*	*1,800*	*2,000*	
Musicians and Music	*1,500*	*2,140*	*1,000*	*2,000*	
Nominations Committee	*500*	*188*	*400*	*400*	
Per Diem	*14,000*	*13,110*	*12,000*	*14,000*	
Printing	*1,400*		*900*	*900*	
Secretarial Staff	*700*	*300*	*700*	*700*	
Signer	*400*	*528*	*400*	*600*	
Sound system / Organ	*1,800*	*1,500*	*1,000*	*1,600*	
Staff Expenses	*1,500*	*1,885*	*1,000*	*2,000*	
Worship Committee	*1,500*	*1,202*	*1,200*	*1,500*	
Cabinet	**2,460**	**143**	**1,460**	**1,460**	
Contingency	*600*	*68*	*500*	*500*	
Start Up Seminar	*800*	*75*	*300*	*300*	
ABLC	*400*		*200*	*200*	
Emergency	*660*		*460*	*460*	
Episcopacy, Committee on	**500**		**500**	**500**	
Equitable Compensation Com	**1,000**	**318**	**1,000**	**1,000**	
Ordained Ministry, Board of	**91,962**	**71,406**	**93,733**	**95,293**	**1,560**
Annual Conference Expense	*3,000*		*3,000*	*3,000*	
Candidacy Support / Training	*750*		*750*	*750*	
Continuing Education	*1,000*		*1,000*	*1,000*	
Diakonia Dues	*500*		*500*	*500*	
Interviews	*5,000*		*5,000*	*5,000*	
Meeting Expense	*2,800*		*2,800*	*2,800*	
Miscellaneous	*1,000*		*1,000*	*1,000*	
Order of Deacons Expenses	*750*		*750*	*750*	
Orders of Elders Expenses	*500*		*500*	*1,500*	
Fellowship of Local Pastors	*500*		*500*	*500*	
Psychological Testing	*9,000*		*9,000*	*9,000*	
Quadrennial Training	*800*		*800*	*800*	
Ref/Background Checks	*9,500*		*9,500*	*9,500*	
Residency Program	*2,600*		*2,600*	*2,600*	
Administrative Assistant	*30,047*		*30,948*	*31,877*	
FICA	*2,299*		*2,368*	*2,439*	
Pension and Insurance	*8,416*		*9,217*	*8,777*	
Office Equipment	*3,000*		*3,000*	*3,000*	
Office Rental/Expenses	*10,500*		*10,500*	*10,500*	
Pensions, Board of	**4,600**	**3,108**	**4,800**	**4,800**	
Meeting Expense	*800*		*800*	*800*	

	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
Annual Conf Luncheon	*2,400*		*2,400*	*2,400*	
Staff Training	*500*		*500*	*500*	
Retirement Pins	*400*		*400*	*400*	
Quadrennial Workshop	*500*		*700*	*700*	
Personnel Committee	**900**	**155**	**600**	**600**	
Rules, Committee on	**200**	**74**	**200**	**200**	
Trustees, Board of	**200**	**40**	**200**	**200**	
III. World Service / Conf Benev	**2,407,997**		**2,610,115**	**2,788,820**	
World Service	**1,005,002**	**934,656**	**1,124,734**	**1,179,235**	**54,501**
Conference Benevolence	**1,402,995**		**1,485,381**	**1,609,585**	
Mission Ministries	**1,023,484**		**1,085,655**	**1,146,280**	
Mission Min. Comp/Benefits	**501,869**	**494,749**	**573,305**	**603,833**	**30,528**
Director's Comp / Support	*92,379*		*95,981*	*99,724*	
Housing	*12,000*		*13,500*	*15,000*	
Pension	*5,919*		*6,112*	*6,288*	
Director's ARP (Travel)	*8,900*		*8,900*	*8,900*	
Director's Continuing Ed	*1,000*		*1,000*	*1,000*	
Associate Directors (3)	*117,598*		*121,125*	*124,760*	
Asso. Dir. (3) ARP (Travel)	*14,500*		*16,000*	*18,000*	
Camp Director	*54,993*		*56,643*	*58,344*	
General Conf Expense	*4,200*				
Archivist/Dir Resource Center	*32,464*		*33,438*	*34,442*	
Dir. Humanitarian Services			*40,000*	*41,200*	
Travel Expense				*7,000*	
Support Staff Compensation	*69,582*		*71,669*	*73,822*	
Travel and Expenses	*500*		*500*	*500*	
Personnel Contingency				*4,000*	
Staff FICA	*18,014*		*21,559*	*19,717*	
Staff Pension and Insurance	*66,620*		*82,658*	*86,336*	
Staff Training	*2,400*		*3,000*	*3,600*	
Staff Prof. Expense	*800*		*1,200*	*1,200*	
Mission Min. Expenses	**11,795**	**11,259**	**12,350**	**12,850**	**500**
Resource Center	*5,700*		*5,700*	*5,700*	
Meeting Expense	*650*		*750*	*1,000*	
Exec Meeting Expense	*300*		*300*	*500*	
Administrative Expense	*150*		*150*	*200*	
Evaluation and Budget	*225*		*150*	*150*	
Travel Pool	*2,745*		*3,050*	*3,050*	
Conference Training	*2,250*		*2,250*	*2,250*	
Nurture - Discipleship	**40,650**	**29,700**	**41,300**	**43,900**	**2,600**
Meeting Expense	*1,000*		*1,000*	*1,000*	
Student Leadership Team	*21,300*		*24,300*	*26,950*	
Devotional Life	*5,200*		*3,400*	*4,000*	
Education & Leadership	*4,950*		*5,300*	*7,000*	
Evangelism	*1,000*		*1,900*		
Stewardship	*2,500*		*3,500*	*1,750*	
Worship	*2,000*		*200*	*2,000*	
Harry Hosier Event	*1,200*		*2,200*	*1,200*	
Single Adult Ministry	*2,500*		*1,400*		
Nurture - ELCC	**44,395**	**40,352**	**42,100**	**42,100**	
Meeting & Monitoring Exp	*500*		*250*	*250*	
Ministry Contingencies	*2,000*		*1,000*	*1,000*	
Training	*1,000*		*200*	*200*	

	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
Grants	*40,895*		*40,650*	*40,650*	
Outreach - Global Ministries	**139,250**	**128,199**	**140,800**	**165,397**	**24,597**
Meeting Expense	*1,000*		*700*	*700*	
Global Mission Partners	*350*		*500*	*500*	
Disability Concerns Com.	*3,500*		*3,600*	*3,000*	
Refugee Resettlement	*500*		*1,000*	*1,000*	
Disaster Response	*11,300*		*1,800*	*11,300*	
Education and the Advance	*7,250*		*7,500*	*9,500*	
Health and Welfare	*1,500*		*1,300*	*2,000*	
Harris Pastoral Ed	*15,000*		*15,000*	*15,000*	
Urban Ministries	*80,800*		*88,872*	*88,872*	
Volunteers in Mission	*9,000*		*10,000*	*15,000*	
Restorative Justice	*4,100*		*4,000*	*5,000*	
Hunger Task Force / UMCOR			*253*	*1,000*	
Eastern Mexico Covenant Com	*2,700*		*4,025*	*4,025*	
Mission Personnel				*200*	
District Sec Global Ministries				*2,300*	
Outreach - Church and Society	**3,900**	**3,243**	**5,000**	**6,000**	**1,000**
Board Expense	*400*		*1,000*	*500*	
Resources/Communications			*500*		
Families/Children's Issues			*1,500*	*1,000*	
Advocacy & Education	*2,500*		*1,500*	*3,500*	
UNDC	*1,000*		*500*	*1,000*	
WITNESS MISSION COUNCIL				**1,000**	**1,000**
Meeting Expenses/Travel				*1,000*	
MENTAL HEALTH CONCERNS				**25,000**	**25,000**
WITNESS-Higher Education	**3,200**	**2,692**	**1,200**	**4,500**	**3,300**
Meeting Expense	*1,000*		*1,000*	*500*	
Administrative Expense	*200*		*200*		
Promotion				*2,000*	
Training				*2,000*	
WITNESS-Campus Ministry	**12,000**	**8,661**	**13,800**	**10,400**	**-3,400**
Meeting Expense/Travel				*400*	
Local Church Campus Min	*4,000*		*3,800*	*4,000*	
Transitional Unit Development	*4,000*		*4,000*	*2,000*	
Campus Ministry Event	*4,000*		*4,000*	*4,000*	
Promotion / Brochure	*2,000*		*2,000*		
Witness - Evangelism	**1,000**		**1,900**	**2,000**	**100**
Glen Lake Board of Directors	**123,400**	**123,400**	**117,200**	**117,200**	
Camp Curriculum	*1,000*		*700*	*700*	
Summer Program Support	*7,900*		*7,500*	*7,500*	
Summer Staff Compensation	*17,500*		*12,000*	*12,000*	
Camp Operations Subsidy	*30,000*		*30,000*	*30,000*	
Camp Publicity / Promotion	*7,000*		*7,000*	*7,000*	
Glen Lake Maint / Equip	*60,000*		*60,000*	*60,000*	
Comm. On Communications	**90,700**	**82,423**	**86,100**	**87,100**	**1,000**
Meeting Expenses	*500*		*250*	*200*	
Annual Conference	*1,200*				
Programs	*500*				
Training	*2,000*				
Media Equip / Res. Survey	*4,500*		*650*		
Conference Publications	*70,000*		*73,200*	*65,900*	
District Communication Funds				*7,000*	
Conference Web Page	*12,000*		*12,000*	*14,000*	

	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
Igniting Ministries	**50,000**	**38,085**	**50,000**	**50,000**	
Conn Min/ Planning & Research	**900**	**85**	**450**		**-450**
Meeting Expense	*400*		*200*		
Administrative Expense	*100*		*50*		
Retreat / Quad Vision Book	*400*		*200*		
Conn Min/ Mission Personnel	**200**		**150**		**-150**
Resources			*50*		
Travel	*200*		*100*		
Church Grwth and Development	**162,160**	**160,794**	**168,026**	**177,001**	**8,975**
Director Comp / Support	*92,379*		*95,981*	*99,724*	
Housing	*12,000*		*13,500*	*15,000*	
Pension	*5,919*		*6,112*	*6,288*	
Director's ARP	*8,900*		*8,900*	*8,900*	
Support Staff Compensation	*30,047*		*30,948*	*31,877*	
FICA	*2,299*		*2,368*	*2,439*	
Pension & Insurance	*8,416*		*9,217*	*8,773*	
Support Staff ARP	*1,200*				
Temporary Help Comp	*1,000*		*1,000*	*4,000*	
Church Grwth and Development	**185,601**	**174,335**	**201,450**	**227,904**	**26,454**
Director's Continuing Education	*1*		*1,000*	*1,000*	
Missionary for Hispanic Min	*33,100*		*33,450*	*34,904*	
Hispanic Missionary Cont Educ	*800*		*800*	*800*	
Committee Meetings	*2,000*		*2,200*	*2,200*	
Promotion / SHARE	*7,500*		*7,500*	*7,500*	
Hispanic Leadership Dev.	*3,000*		*3,000*	*3,000*	
Hispanic Resource Materials	*1,000*		*1,000*	*1,000*	
Hispanic Church Growth	*50,700*		*55,000*	*70,000*	
New Pastor Training	*7,500*		*7,500*	*7,500*	
New Church Starts	*80,000*		*90,000*	*100,000*	
Archives and History	**5,000**	**2,251**	**5,000**	**5,000**	
Administration	*300*		*300*	*300*	
Connectional Support	*100*		*100*	*100*	
Meetings, Seminars, Workshops	*1,300*		*1,300*	*1,300*	
Depository,Supplies & Equip	*2,500*		*2,500*	*2,500*	
Depository Administration	*800*		*800*	*800*	
Christian Unity	**16,200**	**14,321**	**17,200**	**17,200**	
Texas Conference of Churches	*12,200*		*13,000*	*13,000*	
TCC Delegates Expense	*1,000*		*1,200*	*1,200*	
Committee Meetings	*300*		*300*	*300*	
Texas Impact	*2,200*		*2,200*	*2,200*	
Annual Conference/Spec. Projects	*500*		*500*	*500*	
Laity, Board of	**5,400**	**5,097**	**5,400**	**7,000**	**1,600**
Meeting Expense	*1,700*		*1,700*	*2,000*	
Training	*3,000*		*3,000*	*4,000*	
Annual Conference Expense	*700*		*700*	*1,000*	
Comm. On Inclusiveness				**4,200**	**4,200**
Administrative Expense				*600*	
Black Methodists for Church Ren.				*650*	
General Promotion (Hotline)				*750*	
Training/Wokshops				*2,000*	
Supplies, Postage				*200*	
Religion and Race	**2,350**	**232**	**1,100**		**-1,100**
Status & Role of Women	**2,800**	**1,041**	**1,550**		**-1,550**

	2004 Budget	2004 Spent	2005 Budget	2006 Budget	Change
IV. Other Apportionments	**1,223,087**		**1,268,712**	**1,322,307**	
General	**637,902**		**657,497**	**667,331**	
Interdenominational Coop	*30,595*	*29,008*	*32,944*	*33,123*	*179*
Ministerial Ed	*408,123*	*381,390*	*418,516*	*426,171*	*7,655*
Black Colleges	*162,762*	*152,573*	*167,554*	*169,986*	*2,432*
Africa University	*36,422*	*34,782*	*38,483*	*38,051*	*-432*
Jurisdictional	**54,771**		**54,771**	**66,168**	
Mount Sequoyah	*3,777*	*3,623*	*3,777*	*10,151*	*6,374*
Lydia Patterson	*45,328*	*43,880*	*45,328*	*49,626*	*4,298*
SMU Campus Ministry	*5,666*	*5,410*	*5,666*	*6,391*	*725*
Conference	***530,414***		***556,444***	***588,808***	
Texas Meth College Assn	*146,138*	*133,678*	*146,138*	*176,702*	*30,564*
Wesley Foundations	*295,331*	*275,834*	*315,306*	*317,106*	*1,800*
Glen Lake Improvements Debt	*88,945*	*84,149*	*95,000*	*95,000*	
GRAND TOTAL	**8,707,832**	**8,198,580**	**9,243,238**	**9,614,933**	
Amount Increase / Decrease	**175,000**		**535,406**	**371,695**	
Percent Increase/Decrease	**2.05%**		**6.15%**	**4.02%**	

COUNCIL ON FINANCE AND ADMINISTRATION

Budgeted 2005: $1,750 Requested 2006: $1,750

Report No. 1

1. Your Council on Finance and Administration wishes to thank the Churches of the Central Texas Conference for your continued faithful support of the mission and ministry of the Church through the benevolence program of the United Methodist Church. 290 of our 316 Churches paid 100% of their apportioned mission and benevolence items. Our overall percentage payout was 94.92% which is the best since 2001.Our Churches contributed a record $9,019,659 toward the apportionments. We are pleased to report that because of the faithfulness of our churches, and some special contributions we were able to pay 100% of our General Church apportionments for the first time since 2000. This returns us to an elite status among United Methodist conferences and is a place where we hope we can continue to be.
2. In 2002 a new formula for determining the salaries of District Superintendents and Directors was put into place. The new formula is that the increase in DS and other Cabinet level positions support be the same percentage increase as is reflected in the salaries of those Elders in Full Membership of the Conference who serve as Senior Pastors of Churches within the Central Texas Conference. This figure for 2005 is 3.9%. Applying this formula, the compensation and support for the District Superintendents and the Directors of Stewardship Finance and Administration, Church Growth and Development, and Mission Ministries for 2006 will be $99,724.
3. This amount is to provide for the district superintendents' and Directors' expense for conference meetings and additional ministerial expenses in an accountable reimbursement plan, the district superintendent's portion of the conference health benefits plan premium, for an amount requested by each district superintendent or Director to be excluded from salary and added to the district (or conference) contribution toward housing allowance, and each district superintendent and director's salary. The line item amount for each of these is to be determined in consultation with and approved by the Council on Finance and Administration. It is required that the accountable reimbursement plan for the district superintendent and director's expense for conference meetings and additional ministerial expenses be established in accordance with Sec. 62 of the Internal Revenue Code (IRC). Also, any Housing Expense Set-aside, as desired by each district superintendent or Director shall be established in accordance with Sec. 107 of the IRC in like manner. Further, the Ministerial Pension Plan current service amount of 12% of the Denominational Average Compensation, billed directly to the conference, will be an apportionment to the districts. An additional amount for vouchered, reimbursed expenses related to each director's office is also a part of the respective council's or commission's budget.
4. The district committees on finance are authorized to prepare budgets for presentation to the district stewards. An amount up to 10% of the support and compensation for the district superintendent may be included in the district budget to defray the utility costs of the district parsonage. In addition, an amount up to 10% of the support and compensation may be included in the district budget for the purpose of vouchered reimbursement of travel and business-related expenses. District budgets shall not include a discretionary fund, but may include a District Operations Expense item. The district budget shall be submitted to the Annual Conference Council on Finance and Administration for approval each year. The district stewards are authorized to apportion a Connectional Contingency Fund to be used for paying in full at the district level apportioned items, which may fall short within the respective district. The Connectional Contingency Fund will be administered at the district level in the same manner as the District Work Fund. It is understood that if a portion of the Connectional Contingency Fund is not used in any given year, it will remain in the fund and future apportionment funds will be reduced. Any adjustments for unusual local church situations will be made in the apportionment of the Connectional Contingency Fund only. All other apportionments will be distributed to every local church on the basis of the decimal.

5. The Council concurs with the recommendation of the Mission Leadership Team that we seek to restore the funding for the Texas United Methodist College Association Scholarships to its previous level ($1.50 per member apportioned to Churches on the decimal) and that this be done over a 3 year period. That would set the amount to be apportioned for 2006 at $176,702. The Council also recommends that the amount for the Wesley Foundation Fund be equal to $2.00 per member based on total conference membership, and apportioned to the churches on the decimal formula.
6. At the end of each fiscal year unexpended unrestricted operation funds, less the amount needed to cover deficits in conference budget accounts, shall be transferred into the operating reserve and an accounting of all operating reserve funds shall be made at each Annual Conference.
7. Each year the use of the unspent Contingency Fund shall be reviewed by the Council on Finance and Administration and the Bishop to decide if any amount should be used for Conference, Jurisdictional and General Church apportionments before going into the Operating Reserve.

Report No. 2

1. The Conference Council on Finance and Administration approves and recommends the following offerings be taken in all local churches of the Central Texas Conference on or near the 2006 dates designated:

Human Relations Day	January 15
Church Growth and Development	February
Aldersgate Enrichment Center Day (3rd Sunday)	February 19
One Great Hour of Sharing	March 26
Native American Ministries Sunday	April 30
Annual Conference Special Offering	May
Golden Cross (1st Sunday)	May 7
Wesleyan Home (Mother's Day)	May 14
Peace With Justice Sunday	June 11
Homes for Retired Ministers (2nd Sunday)	June 11
Lydia Patterson Institute	July
Christian Education Sunday (recommended by Mission Leadership Team)	September 3
World Wide Communion	October 1
Thanksliving Offering	November
Methodist Mission Home (1st Sunday)	November 5
United Methodist Student Day	November 26
The Methodist Children's Home, Waco	December

2. All boards, commissions and agencies shall have prepared in writing and submitted to the Council on Finance and Administration their budgets for the ensuing year by the date set by the Council on Finance and Administration. The program agencies shall present their budgetary request to the Committee on Evaluation and Budget on a date set by the Chair of the Mission Leadership Team prior to the annual budgetary meeting of the MLT. Requests will not be considered if received after the due date unless an extension has been requested and approved.
3. An amount equal to 50% of the General/Jurisdictional Conference per diem or reimbursement for actual expenses above the per diem, whichever is less, shall be paid to each elected lay and clerical delegate and to the first lay and clerical alternate delegates representing this conference at General/Jurisdictional Conference.
4. The director of Stewardship, Finance and Administration is authorized to:
   a) Consolidate the various funds of the Annual Conference and of the agencies into one or more bank accounts.

b) Write all checks for the agencies of the conference upon requisition by authorized officers of the agency and in keeping with approved conference budget. He is also authorized to transmit to the authorized treasurers all other funds that are raised by the local churches in response to General, Jurisdictional and Annual Conference askings that have been approved by the appropriate body.

c) The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions, and other agencies of the conference into the operating reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempted by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the director of Stewardship, Finance and Administration will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

d) Invest the funds of the conference in government securities and federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation, and/or Central Texas Methodist Foundation and to borrow on and dispose of investments at, or prior to, maturity, and to deposit the proceeds from these investments in accounts of the conference under the guidance of the Council on Finance and Administration.

e) Deposit funds for specifically designated purposes in federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation and/or Central Texas Methodist Foundation under the joint control of the Central Treasury (Conference Council on Finance and Administration) and the agency concerned, with the approval of the Executive Committee of the Conference Council on Finance and Administration.

Report No. 3
Reserve Funds

In order to establish a better system of accountability, the Council on Finance and Administration, following action of the 1991 Annual Conference, implemented the following management procedures for reserve funds beginning 1/1/92: (See 1993 Journal, page 145)

a) The operating reserve is no longer treated as a contingency fund but as a cash flow fund.

b) A separate contingency fund has been set up to cover unbudgeted expenses with accounting of these expenditures to be made to the Annual Conference.

c) A contingency fund of $50,000.

d) The goal is a permanent operating reserve fund of 10% of the current budget to be used strictly for cash flow.

e) The operating reserve will be replenished by funds unused by the conference at the end of the year.

f) The authority for the administration of these funds rests with the Council on Finance and Administration pursuant to the *Book of Discipline* of The United Methodist Church and the Standing Rules of the Central Texas Conference.

Contingency Fund Policy

1. Expenditures will be made from the Contingency Fund under one of two circumstances:
   a) Unforeseen circumstances, unpredicted, unplanned for, emergency situations that could not have been foreseen by reasonable people and reasonable committees.
   b) Failure of expected income to support a budgeted expenditure.
2. The conference treasurer may authorize up to $250; the CFA executive committee may authorize up to $5,000 either in meeting or by phone; those over $5,000 must be authorized by the full board either in meeting or by phone.
3. No disbursement will be made without the authorization signature of either the conference treasurer or the chair of CFA.

Report No. 4

The accountable mileage reimbursement for conference staff shall be the IRS rate. All others shall be reimbursed at 25 cents per mile for one to six persons in a car, and 35 cents per mile when seven or more members ride in the same car for necessary travel on conference business. Due to the fluctuation of gasoline prices, the CFA is authorized to change the mileage rate between sessions of the Annual Conference if deemed necessary. This reimbursement rate will be effective at the close of this Annual Conference.

Report No. 5
Procedure For Monitoring Expenses

The Council on Finance and Administration, through its Director, shall monitor monies received through the apportioned funds, and keep those Boards and Agencies receiving funds from the conference advised of possible shortfalls to enable them to adjust their expenses where at all possible in order for expenditures not to exceed actual income for the year. CFA will seek to work with Boards and Agencies to allow the maximum funding of ministries and programs without creating a deficit situation in the Conference Budget.

Report No. 6

At Annual Conference CFA will present a budget in which the bold type represents the totals of projected expenditures for each standing body of the Conference. NOTE: The supporting line items that comprise the total will be shown in lightface-italicized type. When the Conference approves the budget, it will be voting on the bold face figures only, with the supporting figures given for informational purposes. If occasion arises to meet unforeseen and unusual expenses, or to provide for emerging ministries that could not be known at the time of budget requests, a board or agency may seek CFA approval to shift monies from one line item to another in the light face italicized portion of their budget. In faithfulness to Standing Rule V.10 this procedure will not be used simply because a board anticipates some funds will not be spent.

Report No. 7

The conference, through the Property and Administration apportionment, has bought a surety bond to cover all of the laity in our churches who handle church funds. This means that if money is proven to have been stolen, or otherwise misapplied by a lay member and the church sustains a loss, there is a surety bond which will replace the money, up to $25,000, and the perpetrator will be prosecuted. However, there is a $1,000 deductible.

Report No. 8

In these days when churches are more vulnerable to being sued than they were in the past, and for a far wider list of causes, it is imperative that each local church be incorporated. Failing to be incorporated puts each of the members of the church in jeopardy. In addition to being incorporated each church must review its property and liability insurance coverage with consideration for areas of liability not only between church staff and members or guests, and not only between the church as an entity and whomever might happen upon the premises, but also for the area of liability of employer versus employee.

Report No. 9

By action of the 1999 Annual Conference, each new church start shall be apportioned 25% of what would be its apportionment, under Standing Rule, V, 4.0, for its first year after records are available, 50% its second year, 75% its third year and 100% its fourth year and thereafter.

Report No. 10
Fair Share Askings

We recommend the following as Fair Share goals for 2006:

Aldersgate Enrichment Center:	$50,000—for five years
Open Arms Ministry	$20,000

Mary Percifield, President

ANNUAL CONFERENCE EXECUTIVE MINISTRY TEAM

Central Texas Conference Goals for 2004-2008

Make disciples of Jesus Christ
The mission of The United Methodist Church is to "make disciples of Jesus Christ" through our churches, institutions and connectional opportunities. This is the primary goal of the Central Texas Conference with our evangelistic thrust and our social involvement in the world driven by this missionary goal.

Every church a mission station
Our local churches are called to become mission stations by (1) recognizing our common mission to make disciples for Jesus Christ as central to the reason for existence of the local church; (2) developing a vision based on that mission and the needs of the community a church serves; and (3) measuring everything the local church does by that mission and vision for its ministry. Functioning as a mission station has the potential to move churches from a mode of maintenance to one of mission, focusing energies in creative and productive ways.

Improve and grow Sunday school
Our local churches are called to rediscover the power of small group gatherings, especially on Sunday mornings. Sufficiently resourced and empowered, Sunday school holds the potential for welcoming others to the community of faith and cultivating discipleship.

Honor and support the connection
Each local church, each district, and our conference are part of the global United Methodist Church. It is important to foster that connection, build upon it, and find ways to improve it. Our pastors are recruited, trained, equipped and appointed through that connection to serve our local churches. District superintendents and conference staff assist local churches in promotion and fulfillment of ministry in the communities they serve. That connection creates and provides a multitude of resources, and it is the means by which millions of the faithful can join together in ministry to every form of human need — our hospitals, care facilities for children and the elderly, universities, and missionary efforts at home and abroad. This is how our apportionments support our common ministries that can be done better together than separately. It is important that our conference fulfill its support of the General Church apportionments, just as each church must strive to pay its apportionments in full.

Twenty new churches by 2008
Our conference has over 30 consecutive years of growth, borne largely by the development of new churches — seven between 2000 and 2004. Continuing our goal for 20 new churches by the year 2008 is within sight, but achieving this goal calls for continued vigilance and support for church growth.

Empower laity in ministry
Recognizing the critical role of laity at every level of the church's ministry, it is imperative that we continue to empower laity to be engaged in partnership with clergy. We are called to ministry through our Baptism in Jesus Christ.

Strengthen clergy pool
Continuing to strengthen our clergy pool is the primary responsibility of the Conference Board of Ordained Ministry, which has been enlarged to give greater leadership in developing the orders, reviewing standards for clergy, qualifying candidates, and measuring effectiveness. Recruitment and refinement of new candidates is vital, as is the role of local congregations to nurture those who experience God's call to pursue ordained ministry.

Engage our Hispanic/Latino neighbors
The burgeoning Hispanic/Latino population in Central Texas calls us to join in ministry with all our brother and sisters, celebrating our cultural differences and similarities, and expanding opportunities to make new disciples of Jesus Christ.

Inclusiveness for women and ethnic minorities
While great strides have been made toward inclusiveness for women and ethnic minorities, we must continue to be diligent in seeking equality. There is no room for racism, sexism, or ageism in the church.

Honor our Wesleyan roots
As disciples who are United Methodists, we must be faithful to our roots in the Wesleyan tradition of personal faith and social justice. This means reaching out to women and children who live in poverty and/or abusive situations, and to the homeless and underprivileged, wherever they are found in our local communities and around the world.

Healthy families
We are called to honor God's good gift of "family" by supporting resources and programs to (1) recognize that every person is created by God and part of the family of God; (2) develop healthy families that nurture healthy persons; and (3) confront the societal threats to family core values.

Strategies for Fulfilling Goals

Mission: Make disciples of Jesus Christ
- Emphasize recruiting disciples
- Emphasize developing disciples

Every church a mission station
- Conference will reinvest in local churches by
  - Providing training programs to develop and strengthen leadership
  - Providing resources
  - Providing financial assistance
- Defining "mission stations" and providing working models
- Make longer pastorates where churches are succeeding as mission stations

Improve and grow Sunday school
- Expand our concept of Christian education
- Encourage and resource creative models for learning groups
- Invest in teacher development as key to successful Sunday schools

Honor and support the connection
- Tell the story of our Wesleyan heritage
- Utilize videos to foster greater understanding of the connection of local church to district to Annual Conference and to General Church
- Provide training and plan development to assist pastors and lay leadership in understanding and appreciating the apportionment system to support ministries
- Carry out accountability policies in regard to local church apportionment payment schedules and relationship to other church finances/staffing

Twenty new churches by 2008
- Call on districts to fund new sites
- Rejuvenate SHARE program
- Explore different models for new church starts
- Explore multi-site ministries
- Involve surrounding churches
- Launch second phase of the Offer Them Christ campaign to engage individuals and churches in this capital funds initiative

Empowering laity in ministry

- Provide leadership training that helps to define the visionary role of lay leadership
- Establish a process for clergy and lay leadership to engage in constructive dialogue at local church, district and conference levels
- Continue to develop and draw from the Talent Bank as a means for people to offer themselves for ministry at the local, district and conference levels

Strengthen clergy pool

- Re-evaluate the "doing" and "being" balance — tasks vs. spiritual life
- Be more intentional about spiritual, physical and psychological self care
- Encourage congregations to help in identifying and encouraging persons who may have a gift for ordained ministry, and to be nurturing and supportive for those who experience God's call to pursue ordained ministry

Engage our Hispanic/Latino neighbors

- Recognize and celebrate our cultural differences and similarities, and promote opportunities for dialogue
- Recruit and train Hispanic/Latino persons for lay and clergy leadership
- Provide language/culture training opportunities for those who speak English to learn Spanish and those who speak Spanish to learn English as a second language

Inclusiveness for women and ethnic minorities

- Reenergize systems to diligently seek equality and justice
- Provide periodic messages that there is no room for racism, sexism, or ageism in the church

Honor our Wesleyan roots

- Encourage study of our Wesleyan heritage and provide resources for living in that tradition
- Lift up our Wesleyan mandate for balance of personal faith and social justice
- Engage in social reform where there is injustice
- Engage in outreach wherever people live in poverty or abuse, or homelessness

Healthy families

- Provide training and study resources that assist in strengthening families
- Provide systems to create awareness of mental and physical health of our families/communities, and to engage in systems that address such societal threats as violence, addictions, and neglect
- Provide ongoing support and training for local churches to be/become safe sanctuaries for our children, youth and vulnerable adults

MISSION MINISTRIES

Report of the Executive Director of Mission Ministries

The 2003 session of the Central Texas Conference approved the restructure of the conference program ministries. The program ministries name was changed from Connectional Ministries to Mission Ministries.

The first year of the new structure has been a period of orientation and training of new leadership. There has been the reorganization of staff responsibilities and assignments. Due to the absolute magnitude of the Conference Mission Ministries and the large number of lay, clergy and staff leadership needing assimilation, we have spent the past year establishing the new structure at the Annual Conference level.

The next phase of the conference structure change includes the restructuring of the district program ministries. Each district will be organizing its district program ministries to mirror the Annual Conferences' program ministries structure. This will result in the establishment of a District Mission Leadership Team in each of the seven districts to begin with the start of the 2005 Conference year.

Several training and orientation sessions are scheduled by the Conference staff to assist districts in the reorganizing of their program ministries. The new structure is designed to ensure maximum participation from the local church. Each local congregation is invited to provide at least one member of their congregation to serve on one of the N.O.W. Councils of the District Mission Ministries Leadership Team. Every effort is being made to ensure a strong connection at all levels of our Church. The new organization will provide for better communication from the pew of the local church to the Districts, Annual Conference and on to the General Church.

Thanks to the many persons who have worked for nearly four years to reorganize the Conference program ministries. To the taskforce that created the structure, the leadership who now leads the work and mission, to the conference staff who have worked untiringly at every level and step. Thanks to all of you. We now see the fruits of your labor.

Doyle Allen – doyle@ctcumc.org

Report of the Director of Glen Lake Camp and Retreat Center

A major shift occurred for Glen Lake Camp & Retreat Center during Annual Conference last year with the approval of a Glen Lake Board of Directors. It was not an easy change, but one that made sense in the continuing evolution of this ministry. Throughout the year, the Directors have been very intentional in taking the steps necessary to be an effective governing board, and in setting the direction Glen Lake should take as the Conference Camp and Retreat Center. Their involvement goes beyond standing committee and Board meetings, to involvement in the programs and being personal advocates. We look forward to continued advancement of the Board of Directors and their role in the ministry.

The Marriage Ministry Advisory Council, formed in 2003, began to offer opportunities to meet the needs of couples in the Conference. In the fall they hosted an informative meeting on ideas for Marriage Ministry in the Local Church and then offered a Marriage and Spirituality Retreat for couples in January of 2005. Twenty-four couples participated in the overnight event, which was a great start to this type of ministry in our Conference. We look forward to more quality programming opportunities in the future.

As the Board evaluated the success of our summer camping program, we continued to explore opportunities with Hispanic, African American and urban youth. Out of those conversations came the incentive to do a Camp-on-the-Road program which would take Glen Lake to communities who do not have a chance to experience summer camp. Working with the Conference Hispanic Committee, we targeted Trinity UMC in Ennis to be our pilot program for summer 2005. Our goals and objectives are:

Goal: To take the religious camping experience to children in cultures and communities that do not presently have the opportunity to participate.

- **Objective**: Offer a day-camp experience in the midst of their neighborhood through partnerships with churches or community entities, and develop ways to sustain those relationships in an on-going fashion.
- **Objective**: To develop relationships with families for whom camping and retreat ministry is unfamiliar.
- **Objective**: To develop and train leadership from the partnering church and the Central Texas Conference to work with these children and their families.
- **Objective**: To encourage the involvement of these children and youth in the resident summer and mid-winter camping activities at Glen Lake Camp & Retreat Center.

We look forward to the new opportunities this program opens up for us to share the message of God and discipleship in the world close to us.

After three years of fund raising for the Bridge and Lake Project, the Board of Directors was pleased to authorize the full re-payment in 2005 of the Annual Conference for the emergency monies borrowed. We want to thank everyone in the Conference who gave so generously to this initiative, especially the children and youth. They took this on as a good cause, encouraging us to remember our special times around the lake and contribute for future generations of campers. In celebration of this exciting occasion, Glen Lake is hosting a free Christian concert featuring the artists Shane and Shane on Friday, May 20 – 7pm at the Texas Amphitheater in Glen Rose. Canned goods collected from concert go-ers will benefit our local food bank.

Glen Lake continues to be innovative and creative with the role we can play in being a ministry resource in the Central Texas Conference. We thank you for the trust you place in us to be a representative of the United Methodist Church and the Central Texas Conference Mission Ministries.

Terri R. Ford – terri@glenlake.org

Report of the Mission Ministries Associate Director

In September 2004, we brought Marva Dawn to the conference for Connect '04. She inspired us to take a fresh look at our worship experiences. Dr. Dawn urges that the worship service is for believers to express their devotion to God and that other activities are for bringing in seekers and nurturing faith and discipleship.

This year's Connect '05 event will focus on stewardship. The stewardship area of the Nurture Council is sponsoring the training on September 17 at Central UMC in Waco. It will be led by Herb Mather, a well-known and respected leader in the United Methodist Church in the area of stewardship education.

In July, following our restructure at Annual Conference, the Mission Ministries staff provided a day of leadership training for the new officers and members of the Mission Leadership Team and the Nurture, Outreach, and Witness Councils. After a morning of education on leadership led by Harriet Harral of Leadership Fort Worth, the Councils met to organize and begin to set goals and direction for their work.

In September, twenty-two persons from around the conference attended seminars at the General Board of Church and Society in Washington, D.C., and at the General Board of Global Ministries in New York City. Everyone who participated in the UN/DC trip learned a great deal about our United Methodist Church and its mission and ministries around the world and here at home. We will plan another trip in 2006 so that others may also have the opportunity to see our general church agencies in action.

At Annual Conference last year, the Board of Discipleship brought a Safe Sanctuaries Abuse Prevention Policy to the floor for adoption. The members requested the Bishop to appoint a task force from the Trustees and the Nurture Council to review the proposed policy for its legal sufficiency. In November, the Executive Leadership Team adopted the policy brought to them by that Task Force, and the policy went into effect on January 1, 2005. It will be presented again at Annual Conference 2005.

Karen Granderson – karen@ctcumc.org

Report of the Mission Ministries Associate Director

The year ends with more and more ideas waiting to be implemented. I am excited that many of the youth ministry events have begun to be organized and facilitated through task forces consisting of Youth Workers from throughout the conference. With this organizational help, I've been able to look at some additional ideas.

The Youth in Mission program has been looking for ways to grow over the last few years and with the guidance of the Advisory Board there will be five trips offered in the summer of 2006 on four different weeks. We are beginning to look at what challenges these additional trips will bring, but are confident that we will continue to have a quality program for each of the trips.

The next idea that I am excited about addressing is our College Age ministry. Before Annual Conference I will be meeting with a group that is going to restart a College Age Board. The goal I have for this group is to look at the two events that we currently offer for college age students (The Call mission trip and The Café weekend retreat) to see if they are viable ministries and to also see if we need additional events offered throughout the year. The other big goal that I have for this group is to determine how we can begin to educate local churches in ways to be in ministry with this age group.

I enjoy the fellowship time that the youth workers from around the conference have at our three area Fellowship of Adults in Youth Ministry (FAYM) luncheons and the annual Radical Sabbatical. I continue to serve on the Perkins School of Youth Ministry Design Team and am passionate about those that work with youth continuing their education in the field. Over 50 youth workers attended the National Youth Workers Convention in October and several others attended PSYM in January
Let's work together to be in ministry to and with our Students. Contact me if I can help you to be more successful in your ministry.

Doug Vaughn – doug@ctcumc.org

Report of Humanitarian Director

The year 2005 promises to provide exciting opportunities for the Central Texas Conference in the areas of Adult Volunteers in Mission, Disaster Response, Refugee Resettlement, Hunger Task Force, and the Global Mission Partners/Five Star Program. As the new Director of Humanitarian Services, I
am blessed to be part of the important work that the CTC has continued to undertake throughout the years.

This year will bring opportunities for training in disaster response and leadership for the Volunteers in Mission program. Our conference is also sponsoring a refugee family from Somalia this year from March through September, providing another opportunity for churches to reach beyond their walls and into the community. These, along with many other outreach possibilities, will allow churches and church members to individually and collectively serve as the hands and heart of the United Methodist Church.

I look forward to working with you and serving as a resource to help your churches reach out to those in need, both locally and away from home.

Jennifer Coggins – jennifer@ctcumc.org

Report of Central Texas Conference Youth in Mission (CTCYM) Coordinator

We experienced another exciting year in 2004 with some 1,600 participants going to 21 host churches in Louisiana, and some 700 participants going to 10 host churches in the Northwest Texas Conference. Just ask anyone that has ever attended. This program is a wonderful opportunity to demonstrate God's love and the connectional nature of our denomination.

This summer we added a new choice to stay within the state of Texas during our senior high trip. We anticipate 1,700 participants to stay at 21 churches in Arkansas and Texas. We also anticipate 750 participants to stay at 10 churches in our conference.
Next summer we are planning to offer even more choices. We will have five trips during four weeks. We will continue to have our senior high trip the second week of June, with the option to stay in the state of Texas. Our junior high trip will continue to be the third week of July, staying in Texas, and staying in the Central Texas Conference every other year. However, we will also add a trip to Mexico for the senior high, and another U.S. senior high trip that will travel a further distance.

CTCYM is also planning a Celebration and Reunion for everyone in our annual conference, those who have attended a trip in the past and are just interested in who we are. It will be held June 7, 2006, the beginning of Annual Conference. We will be inviting everyone to participate and see the magic of missions. We want every church to be a mission station, and teaching youth about missions is one place this can begin.

Rachel Giessen – rachel@ctcumc.org

Report of the Mission Ministries Associate Director

Two words dominated this ministry over the past year — change and structure. While communications remains my primary focus, as an associate director for Mission Ministries I gained the additional responsibilities for the Witness Council and staff liaison for its collective parts — Higher Education, Campus Ministry, Evangelism, Communications, and Lay Speaking — as well as liaison to the Brownwood and Weatherford districts.

After four years of discussion, planning, and approving the new conference structure, we are now in the process of moving that new structure from paper to people. It's been a labor of love for which our conference is now beginning to experience the benefits. There are "ah-ha" moments as we see ideas take gigantic leaps across what had previously been structural barriers. And implementation of the Talent Bank is blending the energy and creativity of new partners to our seasoned volunteers in ministry.

We are reminded that what once was old can be new again if we apply a fresh perspective. Our Commission on Communications made the decision to return in March to the new revitalized United Methodist Reporter newspaper as a means of hunkering down to our United Methodist roots. And packaging "firm bundles" of the newspapers to a local church is enabling even our smallest churches to receive the denominational news at minimal cost. Believing that news content is no longer bound by the media that is it's delivery system, the parent company for the Reporter and our conference are also expanding our communication's future capabilities through the Internet.

Communications across our conference is changing in other ways too. E-Link, our weekly electronic newsletter, continues to provide self-select access to conference news to a continually growing audience at next to no cost to the conference. Our current use of online "forums" is cutting travel time and costs for attending meetings. Several of our task forces, committees and even our conference and district lay leaders are using individualized forums for running dialogues, sharing information, and decision making. Is there a forum in your group's future? It's a pleasure to explore increasingly new means of communications for our conference, and an honor to be in servant ministry with you.

Carolyn Stephens – carolyn@ctcumc.org

Report of the Archivist/Resource Director

The Central Texas Conference Resource Center has experienced a 20% increase in usage in the past year. 300 new resources have been added to the collection over the past year. The collection is not only searchable online but now online reservations are possible. The collection continues to be updated with current, fresh materials and studies. Upcoming plans include online bibliographies and recommendations. New projection equipment has been purchased to meet the growing need of our churches that participate in multi-media presentations. The Resource Center provides books, videos, study aids, music, bible studies, and audiovisual equipment to enhance your spiritual journey, ministry, and educational programs. Resources are available for use in every local United Methodist church and related agencies with services being extended to other denominations. Every minister, chair, Sunday school teacher, youth director, music director and group in your church will have additional resources to help them promote, educate and inform themselves and others about their area of concern. You may preview the print and video resources available for loan. In addition, the Center provides samples of current Christian education curriculum to aid patrons with their purchase decisions. There is no membership fee to use the Center. Most items loan at no charge, others rent for a reasonable fee.

The Resource Center provides materials that address many topics for all age groups, from children to senior adults. In addition to specific requested resources, the Resource Center also offers consultation on topics and related resources that are available in the collection. We continue to build our library of Christian media to serve our members with up-to-date, high quality resources. Carol Roszell, Resource Center Director, attended the 2004 Ecumenical Resource Center Director's Gathering in Tempe, Arizona. Efforts will continue to promote the Resource Center and educate our churches about the resources available to support their ministries, studies, and growth.

Carol Roszell – carol@ctcumc.org

IGNITING MINISTRY SPECIAL INITIATIVE

Budgeted 2005: $50,000 Requested 2006: $50,000

ANNUAL CONFERENCE MISSION LEADERSHIP TEAM

Budgeted 2005: $12,350 Requested 2006: $12,850

This has been an exciting year. The new organization of the Annual Conference has reinvigorated the ministry arm of our conference. The committee met twice since last June. We have spent time organizing, visioning, and setting priorities. We have agreed that our primary focus will be the Strengthening of the Local Church. Some of the ways that we hope to achieve this is by:

- Collaborating with local churches for education and training programs
- Coordinating resources to the local churches
- Telling stories of programs that are working and lifting up models for success
- Supporting the denomination's national focus on strengthening the Sunday School
- Specializing training for leadership that encourages quality not quantity.

The committee has placed a priority on strengthening the small and rural churches and to support this we are asking for increased funding for this area. Further the committee will be appointing a task force to look at developing a comprehensive strategic plan for urban ministries.

It is a joy to serve with Doyle Allen and the entire conference staff. It is an honor to chair a committee that is filled with such talented, energetic, creative and devoted leaders.

The conference Mission Ministries shall maintain the calendar for the annual conference events.

The 2005 Annual Conference Offering recipient is:
Glen Lake Camp & Retreat Center, Camp-On-The-Road Program.

We recommend the appointments to the Conference Mission Ministries as follows: Doyle Allen as Executive Director, Karen Granderson and Doug Vaughn as Associate Directors and Rachel Giessen as Coordinator of CTCYM.

The Mission Leadership Team made the following recommendations for 2006: the total apportionment for the Texas Methodist College Association be phased in over a three year period to its former 2003 per member level; the mileage for individuals (other than staff) be increased to .25 cents for one to six persons riding in the same car and .35 cents for 7 plus persons riding in the same care for necessary travel on conference business.

Gary Lindley – garyl@kellerumc.org

TASK FORCE ON EVALUATION AND BUDGET

The Task Force on Evaluation and Budget is given the responsibility of evaluating the previous year's programs and ministries of each of the Mission Ministry Councils/Committees/Commissions/ Task Forces/ Agencies and to review the proposed goals and budgets for the coming year. The committee looks for clarity of goals, details of proposed programs and duplications in ministries. Further, the task force considers how the program council or agency is addressing the goals established by the Annual Conference. Once we have reviewed the work of the councils and agencies we make recommendations of programs and budgets to the Conference Council on Mission Ministries.

Goal: To evaluate and coordinate the programs and ministries of the Annual Conference Mission Ministries.

George Brightwell, Chair

NURTURE MISSION COUNCIL

Budgeted 2005: $83,400 Requested 2006: $86,000

The Nurture Council is composed of dedicated and hard-working individuals who are putting their best efforts forward to make sure the work of the Council gets done. We got off to a rather slow start because we were trying to learn the new structure and understand just see how our Council fits into the overall plan. Basically, this year we will endeavor to continue successful programs from past years and add those that we think will benefit the conference.

Our area of focus has been to formulate ways to help strengthen the local church in its effort to make disciples. We are now getting organized and on track to carry out the tasks that will enable us to advance in that endeavor. We have contacted all of the District Superintendents to ascertain their activities on behalf of their churches so that we can avoid duplicating their efforts. In cases where we discover that districts in the same area are doing the same project, we will encourage them to combine their efforts and offer the program at just one location.

The various task forces have been formed, have met to decide on programming and make budget requests, and are implementing plans to carry out those programs. Our intent is to offer quality programming rather than a large quantity of programs. In this way we hope that the Nurture Council will do its part to enable local churches to move the conference forward in its goal to make disciples of all people.

Sandra Hippman, Chair – beaconhill101@yahoo.com

Central Texas Conference of the United Methodist Church Abuse Prevention Policy

I) Biblical Reference: Matthew 18:5 & 6

II) Purpose and Implementation

This Policy shall:

a) be a guideline for Conference and District Events and Ministries;
b) be a resource for the local churches of the Central Texas Conference when they participate in District and Conference Events and Ministries; and

c) take effect on January 1, 2005.
d) All District and Conference entities shall adhere to this policy as a minimum standard on and after such date.

III) Definitions.

a) Abuse: Physical, emotional, mental, sexual, or other kinds of abuse directed at, or observed, or occurring with or to, a Child, Youth or Vulnerable Adult, including the definition of "Abuse" set forth in Section 261.001 of the Texas Family Code.
b) Child, Children: All persons from birth through twelve years of age.
c) Youth: Students from twelve years of age through seventeen years of age. A person becomes an adult for purposes of this policy when the person attains age eighteen regardless of the grade level at the time of a person who is a student.
d) Adult: Individuals that are age eighteen years of age or older.
e) Vulnerable Adult: An adult who has one or more mental, physical or emotional impairments that render the person incapable of self-care and/or independent living without help.
f) Staff: Individuals that are compensated by any United Methodist Church entity or any entity sponsored by the United Methodist Church and who performs specific services that are related to a Conference and/or District Event and/or Ministries.
g) Volunteer: A person who participates as a leader or assists a leader in activities relating to any Conference and/or District Event and/or Ministries without compensation.
h) Background investigation: Use of a qualified risk assessment service to evaluate the criminal history as well as any other relevant background information of Staff and Volunteers for a Conference and/or District Event or Ministry.
i) Conference: Central Texas Conference of the United Methodist Church
j) Conference and/or District Event or Ministries: United Methodist Church controlled and approved Events or Ministries conducted by the Conference and/or District.

IV) Statement of Policy.

a) Abuse of a Child, Youth, and/or Vulnerable Adult is prohibited in any Conference or District Event or Ministries.
b) A member of Staff or a Volunteer for any Conference and/or District Event or Ministry who observes or suspects that Abuse has occurred concerning a Child, Youth, or Vulnerable Adult must immediately report such observed or suspected Abuse to the Conference, District or Ministry official designated for receiving such reports, and any required report in compliance with Section 261.101 of the Texas Family Code must be made.
c) Reports of observed or suspected Abuse may be made orally and/or in writing to a Conference, District, or Ministry Official, and such official shall document the report if it is made orally.

V) Implementation of Policy.

a) Screening of all Staff or Volunteer members who work Children, Youth and/or Vulnerable Adults.
    i) General: For the purposes of this policy, persons who work with Children, Youth and Vulnerable Adults are those who have direct contact with and supervision of Children, Youth and/or Vulnerable Adults. This does not include those persons who are employees of independent contractors who are involved in events, such as bus drivers of contracted bus lines and the like.
    ii) Background Investigations: Background investigations shall be required on all members of Staff and Volunteers working with Children, Youth and/or Vulnerable Adults.
b) Responsible Adult Supervision:
    i) General: It is the requirement of this policy that each local church of the Central Texas Conference and all sponsoring organizations of District and Conference events shall provide adequate adult supervision at District and Conference Events and Ministries, attended by Children, Youth and/or Vulnerable Adults.

ii) Unrelated Adults: A minimum of two unrelated adults shall be required at all Conference and/or District Events and Ministries involving Children, Youth or Vulnerable Adults. Addition adults may be required based on other factors such as if the ratio of adults to Children, Youth or Vulnerable Adults exceeds 1:10, the physical structure of the location or facilities, or the duration of the event. Circumstances may necessitate more than two adults for an event to be conducted safely, even for a ratio of less than 1:10.

iii) Age Difference: Except in the case of events involving Vulnerable Adults, a five-year difference in ages of the primary on-site supervisor and the oldest supervised participant is required. Persons closer in age to those supervised may be acceptable in assisting the primary on-site supervisor(s).

iv) Miscellaneous provision: Coed overnight activities require both male and female adult leaders without exception.

c) Reporting Abuse

i) Reporting Requirements: The reporting requirements of this policy and the State of Texas must be complied with. Each policy shall reflect this requirement.

ii) Conference Reporting Requirement:

(1) At each Conference or District Event or Ministry, there shall be at least one person that has been clearly designated to receive reports of alleged Abuse of Children, Youth or Vulnerable Adults, and all such reports shall be promptly submitted to this person, and any report required by Section 261.101 of the Texas Family Code shall be timely made. In the absence of such designation, the primary on-site supervisor shall receive any such report, and shall document it if the report is received orally.

(2) In addition to the report required by item 1 above, any person who observes or suspects Abuse of a Child, Youth, and/or Vulnerable Adult may report it to the following hotline phone number (1-800-252-5400) available 24 hours per day, 7 days per week.

(3) In addition to the report required by item 1 above, any person who observes or suspects Abuse of a Child, Youth, and/or Vulnerable Adult may also report it to any Staff and/or Volunteer at such Conference or District Event or Ministry and such Staff and/or Volunteer shall immediately forward the report to the person designated to receive such reports for that Conference or District Event or Ministry.

(4) Prior to each Event, information will be given to all Staff and/or Volunteers on the process of reporting Abuse.

(5) Every bulletin board at each Conference or District Event and/or Ministry shall have a written statement of this policy posted in a clearly accessible and readable form.

(6) Any program guide or handbook for each Conference or District Event and/or Ministry shall include a written statement of this policy in a clearly accessible and readable form.

iii) It is very important that all parties be sensitive to the alleged victim and his or her family as well as to the accused. Pastoral care should be available to all in the time of crisis.

Revised 12-2-04

CONFERENCE STUDENT LEADERSHIP TEAM

Proposed Programs:

1. 68°
   Goal: To continue a new Junior High/Middle School Rally event
2. Ignite 2005
   Goal: To offer a youth rally event for Senior High youth
3. Youth Conference Choir Rally
   Goal: To provide an annual 2 day musical event where the Youth of the Central Texas Conference can come together
4. Mid-Winter Retreats

Goal: To have Mid-Winter retreats that challenge 6th – 12th grade youth to grow spiritually to become leaders in their local churches, schools and families

5. LEAD 05
   Goal: To provide start-up money for a leadership event to be sponsored for local church youth leadership teams within the conference youth by CCYM
6. Publicity and Promotion
   Goal: To provide better communications about Youth, CCYM and Youth Events and provide it on a regular basis
7. Adult Workers with Youth Continuing Education
   Goal: To provide scholarship money for adult workers with youth to attend continuing education that their local churches are not able to completely help with
8. StepUp
   Goal: To provide adult youth worker training within the Central Texas Conference

The Conference Student Leadership Team, previously known as Conference Council on Youth Ministries went through some changes in addition to its name.

The Student Leadership Team started off the year attending the Jurisdictional Youth Ministry Organization (JYMO) at Mount Sequoyah in Arkansas. At this event, the youth and adults of the Student Leadership Team were trained in various workshops on how to be leaders in their conferences and how to work successfully as a team. The event was also a great opportunity to meet and learn with youth leaders from different conferences in our jurisdiction.

The Student Leadership Team continued learning about leadership throughout the year. We had sessions where we were trained how to lead small group discussions and how to plan and organize events. These sessions helped up plan our events more successfully and smoothly with the changes we anticipated.

This was our second year for the even LEAD, a training day at Glen Lake Camp where churches can bring their youth council to learn how to be a leader in their church and youth group. It went very well and was successful.

68 degrees, the annual Junior High spiritual life retreat was very well attended, and the youth seem to have a great time. The weekend was filled with workshops intended for them to take what they learned back to their churches and share it. We had a worship time with the band Addison Road as our worship leaders, and it was a great experience.

Mid-Winter, the retreat held the first three weekends in February, was a great success as well. We had over 100 youth each weekend. The Student Leadership Team decided that it was time to change up Mid-Winter a little bit for fear that it was getting stale to the youth that come year after year. We took it upon ourselves to make it better and more modern. We rearranged the schedule and took out things such as the dance and added more emphasis on small group and worship. The response was great! The theme this year was superheroes, how Jesus is our superhero and how we need to find our "superpower" or gifts to bring people to God.

The Youth Service Fund (YSF) a fund given by youth for youth was very successful in raising money this year. The YSF committee came up with the idea of having a "superhero battle" with two Student Leadership Team members dressed up like Superman and Wonder Woman. They would raise money throughout the weekend of Mid-Winter and would battle at the end of the weekend. The one with the most money had the most "power" and obviously won. We also sold Mid-Winter t-shirts and candy to raise money

The Youth Service Fund offers two grants every year to churches or organizations in need of money. One grant is gifted to a church inside the conference and the other outside the conference. This year, our committee gave a $900 grant to the Appalachia Service Project, which is outside the conference. We gave a $400 grant to a church inside the conference.

Ignite, a Senior High spiritual life retreat is the first weekend in April. The Student Leadership Team moved this event from the Waco convention center where it has previously been held to the Fort Worth area in hopes that it will get the attention of more churches, especially in that area.

Overall, this has been a very successful year for the Student Leadership Team. We made some changes in an effort to spark interests and to make our events new and exciting and I think we have done a good job this year. I hope in the years to come the Student Leadership Team will grow to keep bringing our young people into God's family.

Katie Slaten, Chair – ktslaten@verizon.net

DEVOTIONAL LIFE/FIVE DAY ACADEMY

Proposed Programs:

1. Devotional Life/Five Day Academy
   Goal: To provide resources necessary to cover one third of the cost of the Five Day Academy

Lindsay Churchman, Chair – lchurchman@earthlink.net

THE WALK TO EMMAUS

The Walk to Emmaus, a program of the Upper Room Ministries, continues to be an active ministry in the Central Texas Conference. The Walk to Emmaus is an inter-denominational program, scripturally based on Luke 24: 13-35, designed to strengthen local churches through spiritual renewal of Christians and development of Christian leaders and disciples.

In 2004, the Central Texas Conference Walk to Emmaus held eighteen "Walks" - three-day weekend events – which enabled 657 men and women to enrich their Christian life and return to their churches energized by the Holy Spirit. In 2005, CTC will host sixteen walks.

The Youth program of the Walk to Emmaus, Chrysalis, conducted three Flights (High School youth ages 15 -18 and completed 9th grade) in 2004 and plans four Flights and one Journey (Young Adults ages 19 – 24 who have completed High School) in 2005.

Over 200 people attended the Central Texas Conference Emmaus Annual Gathering at Couts Memorial United Methodist Church in Weatherford in June 2004. This all day event included guest speakers (laity and clergy), workshops, food, fellowship, and two very special worship services. The event was a blessing to all who attended.

The Central Texas Conference Walk to Emmaus was excited to be a part of the effort to launch the Walk to Emmaus in Ireland this year. This effort is a partnership between the Upper Room and the Irish Methodist Church. Six men from Ireland traveled to America and attended their first walks in Central Texas in March 2004. Fourteen people representing the Central Texas conference participated in the first two walks in Ireland in February 2005. Central Texas Emmaus communities helped to support this effort through their prayers, financial support, and gifts of agape.

Members of the Emmaus Board of Directors met with Bishop Chamness in November 2004 to share information regarding Emmaus happenings in 2004 and plans for 2005. Members shared that it is the goal of the Emmaus Board to become more aggressive in seeking to be diversified and the Bishop challenged the Board in this regard. The Board is excited to have David Martinez as a new member. David is helping with plans to launch the walk in Spanish in our communities.

Anyone interested in further information about Emmaus or Chrysalis should contact the Central Texas Conference Emmaus Administrator, Richard Thompson, at 512-694-6729, or by e-mail at ctcemmaus@onr.com. Information can also be obtained at the conference website, www.ctcemmaus.org

Debbie Narramore, Lay Director, CTC Emmaus Board of Directors – narramor@flash.net

EDUCATION AND LEADERSHIP DEVELOPMENT

Proposed Programs for Children:

1. Vacation Bible School Training
2. Small Church Sunday School Children's Programs
3. Safe Sanctuaries
4. Website
5. Children Coordinators Email Links
6. Diversity/Inclusiveness Education

Proposed Programs for Family:

1. Family Retreats at Glen Lake Camp
2. Meeting Expenses
3. Diversity/Inclusiveness Education

Proposed Program for Older Adult Ministries:

1. Older Adult Ministries
   Goal: To provide resources and opportunities for spiritual growth and fellowship for older adults

2. Diversity/Inclusiveness Education
   Goal: To increase the awareness and inclusiveness of our conference on ethnic and cultural diversity

Proposed Programs for Single Adults:
1. Single Adult Event
2. Web Page
3. Leadership Conference
4. Diversity/Inclusiveness Education

Proposed Programs for Young Adults:
1. Develop Small Groups with Young Adults
2. Young Adult Retreat
3. Diversity/Inclusiveness Education

Mel Bishara, Chair – office@saginawumc.org

HARRY HOSIER

Proposed Program:
1. Harry Hosier Event
   Goal: To celebrate as a conference, to encourage the CTC to serve and carry on the ministry of Jesus Christ in the spirit of Harry Hosier, and to strengthen the ministries of our conference's African American churches through worship, workshops on discipleship, evangelism, and mission opportunities

Carol Gibson, Chair – cgrantgibson@hotmail.com

STEWARDSHIP

Proposed Programs:
1. Successful Stewardship Campaign Workshops
   Goal: Assist churches in the stewardship responsibilities
2. Stewardship Enhancement Evaluation and Knowledge "SEEK"
3. Consultancy on Volunteer Ministries
   Goal: Help churches with techniques that will improve their volunteer recruitment and effectiveness

Dick Swain, Chair - dlswain@hcnews.com

WORSHIP

Proposed Programs:
Worship Education Experience Event with Well Known Speaker

Brenda Adkins, Chair - brenda@fumcgt.org

ETHNIC LOCAL CHURCH CONCERNS

2006 Projects:

After School Program, Tongan First UMC, Euless	$1500
Ballinger City Wide Revival, Comunidad de Fe	$1600
Cleburne Hispanic Ministries, St. Paul UMC, Cleburne	$1500
Connect-Two Youth Partnership, Wesley UMC, Waco	$2700
Free Prescription Assistance, St. James UMC, Temple	$2600
God's Little Blessings Training Program, St. James, Temple	$ 515
Meeting Basic Needs, Open Arms UMC, Temple	$3500
New Hispanic Ministry, St. Paul UMC, Cleburne	$3835
Ninos Salmistas, El Buen Samaritano, Fort Worth	$5000
Project Wellness, St. James, Temple	$1800
Suzanna Wesley After School Program, Diamond Hill UMC, Ft Worth	$3750
The Senior Club in Affiliation, Korean UMC, Waco	$3750
Training Disciples for Christ, El Buen Samaritano, Fort Worth	$5000
Visions of Hope, Brack's UMC, Waco	$3600

Proposed Programs:

1. Grants

Goal: To support ministries for, to and with racial ethnic churches

2. Contingency Funds

Goal: To be able to respond if needed

3. Training

Goal: To be able to offer information on, as well as training, on grant writing applications

David McElreath, Chair – dmcelreath@extrawbanks.com

NATIONAL UNITED METHODIST CAMPERS
Central Texas SOJOURNERS, Chapter 16

It has been a good year for Sojourners, Chapter # 16. Our membership has grown by nearly 20%, and we have been busy in mission and ministry. We have helped in the organization of 2 new Chapters in Texas. We look forward to continued ministry to that portion of the Central Texas Conference who are commonly known as RV'ers. Our focus is upon developing ministries to that portion of our membership and constituency.

During 2004, we have had 10 Campouts and/or work trips with people from all areas of the Central Texas Conference participating. Attendance ranges from 30 to 40 people.

Aldersgate Enrichment Center continues to be the major focus of our mission efforts. We have contributed well over 350 hours of volunteer labor, assisting in whatever ways needed.

Chapter 16 continues to give leadership to the National organization. One of our members has been elected to serve as National President. Two other members hold national office. We are busy planning for hosting the 2007 National Rally at Glen Rose, Texas.

We look forward to continued service in the name of Christ to the RV community. For more information contact:

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OUTREACH MISSION COUNCIL

Budgeted 2005: $145,950

Requested 2006: $171,397

The pulse of the church can be measured by the dedication to the United Methodist Church mission, service, and outreach programs. To be effective in Outreach the congregation must be spiritually grounded and able to provide effective, devoted leadership that combines service and evangelism. Throughout our conference in our "worshipful work" we will be "checking" and reflecting on our own pulse...Outreach

"Check your vital signs"

Is your church a vital vigorous part of the community? Does your community involvement address the need for evangelism beyond your church doors? Does your church address the questions presented by social justice, feeding the hungry, providing hope to the incarcerated, educating and building in faith filled mission opportunities?

Do we spend time searching for the mission opportunities that will be inclusive of our congregation and provide a vitality to glean deeper meaning for our spiritual lives and our relationship to Christ?

OUTREACH – The pulse of our church

To find the pulse of our communities is to truly "get in touch" with each other. *The Great Commandment*, Matthew 22:37-38, reminds us that we must "love God with all our heart". Evangelism is the heart of outreach

Where is your passion for service? What gets your "heart pumping" for evangelism and to experience all of God's possibilities for outreach ministry? Are we willing to move forward together as a community and willing to risk the unknown? Will we embody a willingness to "cross boundaries" that divide us socially, economically, religiously, and racially? Do we hold an open invitation to the "Table of Jesus" to be fed in the way that brings a never-ending vitality and life?

Connecting the Council - Reports
The Outreach Council connects and informs us of opportunities to be in service. You are invited to review the areas of the Outreach council and correspond with each chair regarding their committee and the churches involvement.

Church And Society
Church and Society activities continue to be an important part of our Annual Conference. In 2005, two Young Adult Pastors, the Peace with Justice Coordinator, and the Church and Society chair have attended leadership training with the General Board of Church and Society in Washington, DC. A Task Force on Children and Poverty has been appointed and is working to implement a plan to offer a Congregational Study in every church in the Central Texas Conference during late 2005 and 2006, using materials produced by the Bishops' Initiative on Children and Poverty. A committee is also working to raise awareness of the Health Care crisis in America and to develop a plan for a Health Care Symposium, which will be held in 2006. Another committee is at work making plans for two UN/DC trips for 2006, one of which will be for youth and the other for adults. In 2006, we will continue to focus on the Children and Poverty initiative, the Health Care Symposium, Peace with Justice Advocacy, and a Symposium on Fundamentalism.

Restorative Justice
2004 Accomplishments:
--Provided Re-entry training to congregations and individuals from Dallas/Fort Worth area.
--Numerous local churches sponsored Angel Tree parties for children and youth of incarcerated.
--Developed and implemented Operations LOGOS, where we are sending new and surplus Upper Rooms, Bibles and other Christian literature to prison chaplains in Africa.
--Provided mentors, through our UMW, at the Federal Prison in Fort Worth
--Sent Christmas cards to the men at the Eastham Unit in south Texas
--Ministered through prayer, praise and the proclamation of God's Word at FMC Carswell (Federal Prison in Fort Worth)
2005 Expectations:
--Sponsor another Prison Re-Entry Seminar
--Sponsor an ecumenical, community Restorative Justice Conference to heighten the awareness of the various RJM opportunities
--Continue Operations LOGOS (international) and implement Operations LOGOS (local)
--Attend Prison Chaplaincy conferences and other RJM Conferences, as deemed necessary
--Establish RJM Coordinators at the District and local church levels
--Work collaboratively with the Texas Conference and Prison Fellowship to establish welcoming local churches throughout the Conference
--Travel to local churches, as needed to provide RJM training and seminars and offer financial support to churches, as needed.
--RJM is convinced that all these things are only possible because of our strong connectional system and a heart of love for all humanity.

Education And The Advance
School of Christian Mission:
The goal of this ministry is to educate on 3 current and timely issues:

1. Spiritual Growth
2. Geographical
3. General Issues

This ministry allows Methodists to become informed on the same issues at a time when they are being discussed and/or seeing changes. The United Methodism's Advance for Christ and His Church enables givers to select specific ministries to support voluntarily. The Advance is called "second-mile giving." The first mile, or priority, is for local churches to fulfill their commitment to World Service, other apportioned funds and conference benevolence. One hundred percent of every Advance contribution goes to the ministry of the giver's choice.

Health And Welfare

Developed a network of Health & Welfare Chairs in the local church, in order to stay in touch and to grow an awareness of the opportunities that each church has in this area. In the future, the plan is to increase the number of Health & Welfare Chairs in the CTC, and to offer District training in 2006.

Developed a new Golden Cross brochure, emphasizing not only the monies that are given to help those in need who go to Harris Hospitals for their care, but also adding some bullets about the Parish Nurse program.

Became more familiar with the Parish Nurse program, in order to educate local churches as to the opportunities in this area. This program will be a greater emphasis for us the next 12-24 months.

Offering a Health Fair at 2005 Annual Conference, with the help of Harris Hospital in Ft. Worth, that will be very inclusive of most needs. This Health Fair is in conjunction with the Conference theme of "Stewards of the Body, Mind, and Spirit."

Exploring the option of having an education program, possibly at inner-city churches, to provide information and encouragement in several areas (eating right, exercising, gardening, etc.) to interested people in their congregations. The idea is to intervene before chronic problems occur in hopes of avoiding, minimizing, or delaying such problems.

Continuing to work with the various United Methodist agencies: Harris Hospitals, Methodist Children's Home, Methodist Mission Home, Wesleyan Homes, Aldersgate, and the Wesley Woods Alzheimer's Care Center in Waco (part of the Sears Methodist Retirement Center group). Sponsoring, through these agencies, the annual Health and Welfare luncheon at Annual Conference.

To increase the number of stipends for persons receiving Clinical Pastoral Education through the CPE program of the Harris Hospital system.

The concept of Health and Wellness – the whole person – is being stressed at this year's Annual Conference, which gives me a perfect starting-place for the programs that we have in mind. However, we want these programs to continue to grow in the local churches long after the Annual Conference of 2005.

Urban Ministry

Diversity and distinction and building disciples for Jesus Christ in the inner city is a heartfelt ministry for the Central Texas Conference. The national plan for Latino ministry is the central focus in recreating worship environments for these inner city churches and community outreach programs. We are dedicated to the outreach and to the service in changing the social, economic and religious climates. A comprehensive vision of establishing new programs and building on faith is the main focus of our conference dollars and resources.

Mission Personnel

The Conference Committee on Mission Personnel (CCMP) has remained in somewhat of holding pattern pending further information on mission vacancies. The members are Gayland Daugherty (Comanche), James Bell (Waxahachie), Star Bowen (Cleburne), J. Andy Fowler (Killeen), Charlotte Hill (Keller), Becky Hughes (Arlington), Samuel Rodriguez (Fort Worth) and Judy Sands (Fort Worth).

The chair participated in the Healthy Churches conference in Houston, Texas attending the training session for CCMP.

Disabilities And Concern

The Disability Concerns Committee, whose membership is from each of the conference's districts, has the responsibility to motivate the local churches to be in ministry to persons and their families who are affected and effected by disabling conditions.

DCC considers the following disability concerns as areas of ministry for the local church: health impairment, physically disabled, deaf/hard of hearing, blind/visually impaired, mentally/emotionally impaired, developmentally delayed and attitudinally impaired.

All goals for 2005 addressed education and awareness on disability concerns within the local church. DCC continues to develop ways to sensitize persons in local church leadership on issues, programs and ministries that are attitudinally and architecturally accessible.

Hunger/United Methodist Committee on Relief (UMCOR)

Committee on Hunger

The goal of this ministry is to create awareness of hunger needs in our local churches and surrounding communities. It also is to set up ways and means to provide for those who are hungry. The following benefits are listed below:

1. Revives the church as members
2. Fulfills one of the commands of Christ to feed the hungry.
3. Gets Methodists involved and taking ownership in actual work of the ministry.
4. Makes food distribution an opportunity where members can share the Gospel of Christ to the hungry.
5. Expected result is revived members, church growth and love for Jesus Christ.

United Methodist Committee on Relief:

UMCOR brings relief when a catastrophe strikes. We rush all over the World with aid-food-clothing-shelter-medicine. Then we stay to rebuild homes, re-educate the people, feed children, and establish medical clinics in remote villages. UMCOR delivers humanitarian aid under the name of the United Methodist Church. When catastrophe calls suffering your church impelled by Jesus' love and compassion we will be there to ease the pain.

Eastern Mexico Conference Covenant

The relationship with the Eastern Mexico Conference presents an opportunity to establish additional means and to engage churches of the US and Mexico. The interaction and the pursuit of the connectional table enables the Central Texas Conference to have a pivotal role in the Hispanic Community.

Global Mission Partners/Five Star Program

The goal of Global Mission Partners (GMP) is to inform and educate local churches about GMP and recruit and challenge new churches to be part of the program. The objective of the Five Star Program is to inform and educate local churches and recruit and challenge new churches to be part of the mission ministries of the UMC by providing a stepping-stone to GMP and Covenant Relationships. This ministry is an avenue to broaden the horizons of "world parish" missions through education, support and hands-on experience being the hands of Christ in a broken world; it keeps the church fresh and invigorated.

Secretary Of Global Ministries

Global Ministry Task Force:

The goal of this ministry is to establish a conference task force to be a voice/liaison for global ministries with the districts. This will strengthen global connection at the district level.

Global Ministries Resource Table for Annual Conference:
The purpose of this ministry is to establish a "Global Ministries Resource Table" for Annual Conference Sessions. The benefit to the church is the focus on global ministries, promotion of advance, and opportunities for itineration of missionaries.

Resources for District Secretaries:
The objective of this ministry is to provide the following to secretaries:

1. New World Outlook
2. Prayer Calendar
3. Service Center Catalog
4. Partnership in Mission Catalog

The benefit will be educational materials for district secretaries.

Itineration of Missionaries:
The goal of this ministry is to schedule and itinerate missionaries with the conference. The benefit will be increased education about global ministries and connection with missionaries. This will also encourage additional support.

Conference Mission Event:
The purpose of this ministry is to create and establish an Annual Conference mission event. This will encourage participation and training for local church mission representatives.

Disaster Response
District and National Training:
The goal of this initiative is to effectively train leadership within the church. This ministry will allow more members of the congregation to benefit from additional leadership training.
Research and Development:
The purpose of this ministry is to explore new resources for the advancement of their response. The benefit will equip this ministry for a cutting edge response.
Meetings and Administration:
The objective is to strengthen the conference and district committees. This will increase ownership and participation.
Publicity and Literature:
The goal of this ministry is to create appropriate literature and publicity. This ministry will increase communication across the annual conference.

Expense Funds for Disaster Recovery:
The objective of this ministry is to provide additional support that's no longer available through GBOM. This project will convey the expansion plans and the effectiveness of the Disaster Response ministry.

Refugee Resettlement
It's Better Than Nothing:
The goal of this ministry is to acquaint local congregations to the realities of:

1. Refugee Sponsorship
2. Needs of Arriving Families
3. Fulfilling the Contractual Obligations of Sponsorship
4. Develop a Talent Bank/Volunteer Listing for Adequate Help for Refugees

This ministry will increase awareness of the plethora of opportunities for ministry to these families as they arrive in our conference for a better life in a foreign land where they come with nothing, need everything and have many obstacles to overcome to encourage the congregation to share the love of Christ, being the Word, doing the Word and living the Word.

Refugee Family Needs:
The objective of this ministry is to fill the voids that can occur when relying on volunteers and donations to completely establish a homestead for an arriving family, typically without extended advance notice such as deposits for utilities or housing, fresh consumables that meet a refugees family typical diet, transportation or immediate needs that cannot be met in donations or by volunteers The benefit of this ministry is the arriving family will experience unconditional love, grace, compassion and understanding by having their basic needs met.

Volunteers In Mission (VIM)

Travel and Accommodations:
The goal of this ministry is to provide funds for travel expenses. The benefit of this ministry is increased presence of leadership in the VIM ministry.

Fundraising Project:
The purpose of this ministry is to provide resources needed for fundraising projects. The benefit will be increased fundraising opportunities to support VIM.

Work Projects/Supplies:
The objective of this ministry is to provide teams and supplies to accomplish a specific ministry. The benefit to the church is resource projects and to accomplish the completion of teamwork projects.

Leader Training:
The goal of this ministry is to train VIM leaders across the annual conference. This ministry will expand participation and the expertise of VIM leaders.

VIM Communication:
The target of this ministry is to supplement creative strategies to communicate this ministry across the conference. This ministry will increase knowledge and participation in projects.

Work Team Projects:
The goal of this ministry is to plan specific projects for 2006. This will provide opportunities to involve others in specific mission projects.

Meetings and Administration:
The purpose of this ministry is to meet with leaders on a regular basis. This will expand ownership and participation in this ministry.

Annual Conference VIM Project:
The objective of this ministry is to provide funding for the VIM project. The expected result is increased participation in this project.

VIM Expenses:
The goal of this ministry is to increase funding for VIM leadership. This will increase ministry benefits and participation across the Annual Conference.

Small Membership/Rural Ministries Committee – Churches

Small Membership/Rural Ministries Committee initiative is to help small churches provide new programs such as rotation Sunday school, or programs such as depression connection Workshops. As a result churches will be able to expand their ministries, not only in the church itself, but also to be able to reach out to the community.

New Ministries:
The goal of this ministry is to address the issues raised by the surveys and provide one or two informational seminars in each district. The benefit is to have pastors who feel connected to resources available in the conference.

Renovation and Repair Projects:
The goal of this ministry is to aid churches in making the repairs needed which can be costly. This will enable churches to keep up with needed repairs and to update the facilities.

Computer Training for Pastors and Church Secretaries:
The purpose of this program is to help pastors and secretaries to utilize their computers fully including such programs as Excel and PowerPoint. This will enlarge the capabilities of the pastor and secretary so that they are able to benefit from the programs available today. Hopefully, it will increase their ability to communicate with the church and the community.

Web-Site Training:
The goal of this ministry is to offer four to six grants to assist small churches learn how to create a website. This will generate wider exposure to the community and to those seeking a church.

Eve Hamilton, Chair - eveh@creditprotect.com

CHURCH AND SOCIETY

Proposed Programs:

1. Ecumenical Advocacy for Global Peace with Justice
   Goal: To support advocacy for Peace with Justice
2. Children and Poverty
   Goal: To increase awareness of negative impact on sociely of poverty, especially among children families.
3. Health Care Symposium
   Goal: To provide educational and advocacy opportunities for social justice in this area
4. A Closer Look at Fundamentalism in the United Methodist Church
   Goal: Education and information regarding the potential for schism within the UMC
5. Young Adult Pastors Leadership Forum
   Goal: Provide leadership training for young adult pastors in Social Justice Issues
6. UN/DC
   Goal: Provide for conference participation in UN/DC trip

Jerry Longwell, Chair – jerrylongwell@yahoo.com

RESOLUTION
National Hunger Awareness Day

WHEREAS, over thirty-six million Americans struggle with the reality of hunger even though God has blessed the United States of America with more than adequate resources, including an extraordinary abundance of food, to provide for the material needs of all her citizens; and

WHEREAS, the only factor hindering the creation of a hunger-free America is the political and moral conscience to make it so; and

WHEREAS, the prophets continually call the nation and rulers to care for the poor and that Jesus says our response to the poor is our response to Jesus.

WHEREAS, National Hunger Awareness Day has been established as a platform for faith-based and domestic hunger relief organizations to raise awareness about hunger in America and the work they do to create a hunger free America (information is posted on the web at www.hungerday.org); and

WHEREAS, observance of National Hunger Awareness Day has been set for the first Tuesday in June each year (June 7, 2005); and

WHEREAS, National Hunger Awareness Day will be observed this year with a worship service held in the National Cathedral in Washington, D.C., attended by over one thousand people representing major religious and anti-hunger organizations and will culminate in visits by the participants to congressional representatives and President Bush on behalf of the poor; now therefore be it....

RESOLVED, that the Central Texas Conference formally and actively recognizes National Hunger Awareness Day as a time to unite and stand in solidarity with and for the poor and those who strive to minister to them; and be it

RESOLVED FURTHER, that all congregations of the Central Texas Conference are encouraged to lift up the poor and hungry in prayer, receive an offering for relief of the poor, actively minister to serve the poor locally, contact their state, local and national representatives on behalf of the poor, or in some other appropriate way observe National Hunger Awareness Day during the morning worship service on a convenient Sunday in June each year, and throughout the year continue to stand in solidarity with the poor until hunger is eliminated from our land.

Submitted for consideration by Society of St. Andrew, America's leading gleaning ministry, and participating partner in National Hunger Awareness Day.

RESTORATIVE JUSTICE

Proposed Programs:

1. Administration
   Goal: Identify RJM reimbursement for items such as postage for mailings, paper, card stock
2. Meetings
   Goal: Provide scholarships for meetings outside the DFW area where representation is required
3. Emergency Assistance Fund
   Goal: To develop awareness and synergies between ecumenical and social RJM goals
4. Special Newgate Award
   Goal: To recognize clergy/laity in the area RJM
5. Youth summer Camp Scholarships
   Goal: Ministry to Youth/Children; Evangelism
6. Special Events Ministry
   Goals: To enable every church in CTC to be a mission station
   To empower laity to be engaged in ministry with clergy
   To maintain the Wesleyan tradition of holding together personal faith and social restorative) justice
7. Get UMW Independently Involved as mentors at FMC Carswell for the Life Connections Program
   Goal: To enable every church in CTC to be a mission station
8. Re-entry Seminar/Scholarships
   Goal: Heighten public awareness of re-entry needs and severity of support for inmates transitioning back within our societies, especially for women and women with children
9. Operation LOGOS
   Goal: To enable every church in CTC to be a mission station

Penny Yaites, Chair – gimlmak@sbcglobal.net

DISABILITY CONCERNS

Proposed Programs:

1. Educational Materials and Resources
   Goal: To acquire audio, print, and visual resources to be used in disability concerns training and educating
2. Local Church and District Training
   Goal:To provide the local church with education, awareness, resources and direction for developingtheirownaccess ministries and projects
3. Disability Education and Awareness Leadership Grants (DEAL)
   Goal: To provide college grants
4. Agape Camp (inclusive camping)
   Goal: To provide camping experiences for persons with disabilities at Glen Lake camps for children, youth and adults
5. Meetings and Administration

Joan Gaspard, Chair – tenniep@yahoo.com

DISASTER RESPONSE

Proposed Program:

1. District/National Training
   Goal: Training leadership
2. Research and Development
   Goal: Explore new resources for the advancement of our response
3. Meetings and Administration
   Goal: Strengthen the conference and district committees
4. Publicity and Literature
   Goal: Create appropriate literature and publicity
5. Expenses for Disaster Response
   Goal: Provide support to expand the effectiveness of the Disaster Response ministry

Chuck Graff, Chair – chuck@dmumc.com

EDUCATION AND THE ADVANCE

Proposed Programs:

1. School of Christian Mission
   Goal: To educate on three current and timely issues: Spiritual Growth; Geographical; General Issue
2. Beyond Blame: Violence In the Media
   Goal: To teach children of all ages through adults how to deal with violence in the media – what the aim Is – and what the profit goal is – and how to counter

Advance Specials – 2006

Conference:	**REQUEST**
Metropolitan Board of Missions, Fort Worth Resource Person: Brenda Wier $50,000	
United Centers, Fort Worth Resource Person: Urban Ministries Chair	$22,000
Central Texas Senior Ministries, Waco Resource Person: Urban Ministries Chair	$10,000
Depression Connection Team Resource Person: Tony Campbell	$15,000
Aldersgate Enrichment Center, Brownwood Resource Person: Health and Welfare Chair	$50,000
Scholarships for training of pastors of rural and small town congregations Resource Person: Small Membership/Rural Ministries Chair	$3,000
Laura Edwards Christian Early Learning Center, Waco Resource Person: Waco District Secretary of Global Ministries	$15,000
Disaster Response Team for Conference Disasters Resource Person: District Disaster Response Chair	$10,000
Ministerial Grant-in-Aid Resource Person: Board of Ordained Ministry Chair	$10,000
Polytechnic Hispanic Ministry Resource Person: Polytechnic UMC Hispanic Minister	$ 10,000
Diamond Hill UMC Rickard Memorial Day Care Center Resource Person: Diamond Hill UMC Hispanic Minister	$10,000
Church Growth & Development Missionary for Hispanic Ministries (CTC #844) #521508-3 Resource Person: Sam Rodriguez	$20,000
Susie Canafax #012108-8CZ Resource Person: Wilson Canafax	$20,000
Ministry to Deaf, New World UMC, Arlington Resource Person: Rick Springer, New World UMC, Arlington	$10,000
El Buen Samaritano Iglesia Metodista Unida Resource Person: Buen Samaritano Pastor	$10,000
Comunidad de Fe Iglesia Metodista Unida, Ballinger Resource Person: Comunidad de Fe Pastor	$10,000
Diamond Hill UMC Hispanic Ministries, Fort Worth Resource Person: Diamond Hill Pastor	$10,000
Mi Casa Su Casa Iglesia Metodista Unida, Arlington Resource Person: Mi Casa Su Casa Pastor	$10,000
John Wesley Bible Seminary Scholarship, Eastern Annual Conference Methodist Church of Mexico #008406-5RB Resource Person: Eastern Mexico Covenant Committee Chair	$ 2,400
Trinity UMC Hispanic Ministries, Ennis Resource Person: Trinity Pastor	$10,000
Getsemani Community Center, Georgetown Resource Person: Community Developer for Hispanic Ministries	$20,000
HOPE Tutoring Center	

Resource Person: Nila Geisel	$10,000
Justice for Our Neighbors Immigration Legal Clinic, Polytechnic UMC, Fort Worth	
Resource Persons: El Buen Pastor & Michelle Wersal of Polytechnic UMC	$10,000
Cleburne Hispanic Ministries	
Resource Person: Starr Bowen	$10,000
Missionary for Hispanic Ministries (Cleburne) #521242-1	
Resource Person: Starr Bowen	$20,000
Mid-Cities District Missionary for Hispanic Ministries	
Resource Person: David Martinez	$20,000
Fort Worth District Missionary for Hispanic Ministries	
Resource Person: Scott Youngblood	$20,000
Waxahachie District Missionary for Hispanic Ministries	
Resource Person: Georgia Adamson	$20,000
Small Rural/Urban Church Emergency Capital Needs Fund	
Resource Person: Cabinet Secretary	$20,000
VIM Staffing	
Resource Person: Conference Director of Humanitarian Services	$20,000
Arlington Urban Ministries, Arlington	
Resource Person: Director of Arlington Urban Ministries	$50,000

National:	**REQUEST**
Dallas Fort Worth Refugee Interagency, Salary Support	
Resource Person: Mid-Cities District Secretary of Global Ministries	$20,000
Iglesia Metodista Unida San Pablo, Fort Worth (Rio Grande Conference)	
Resource Person: Sam Rodriguez	$45,000
Oklahoma Missionary Conference, Salary Support #583634-4	
Resource Person: Doyle Allen	$ 3,000
Rio Grande Conference, Salary Support #531733-1	
Resource Person: Sam Rodriguez	$ 20,000
Lydia Patterson Institute, El Paso #531523-0	$25,000
National Hispanic Ministries Challenge Fund #982629-1	
Resource Person: Sam Rodriguez	$15,000
National Plan for Hispanic Ministry Missionary	
Resource Person: Sam Rodriguez #521508-3	$20,000
Iglesia Metodista Unida La Trinidad, Fort Worth (Rio Grande Conference)	
Resource Person: Sam Rodriguez	$20,000
Iglesia Metodista Unida El Buen Samaritano, Moody (Rio Grande Conference)	
Resource Person: Sam Rodriguez	$20,000
Iglesia Metodista Unida El Divino Salvador, Temple (Rio Grande Conference)	
Resource Person: Sam Rodriguez	$20,000
Latin American United Methodist Church, Waco (Rio Grande Conference)	
Resource Person: Sam Rodriguez	$20,000
Church Growth and Development Community Developer for Hispanic Ministry	
Resource Person: Sam Rodriguez or Chair of the Temple District Committee on Hispanic Ministries	$20,000

Global:	**REQUEST**
Children of Africa #101000-4	$50,000
UMCOR World Hunger/Poverty #982920-4	
Resource Person: Conference UMCOR representative	$25,000
Africa University Fund #0030188 (World Service Fund)	
Resource Person: Fort Worth District Secretary of Global Ministries	$35,000
Nueva Candelaria – Fourth United Methodist Church, Chile #0108834AN	$20,000
Frances Betts Mission to Needy Children, Brazil #010583-1RA	
Resource Person: John Nelson and Gladys Betts (conference retired missionaries)	$ 1,000
Frances Betts Mission to Needy Children Building Brazil #010582-1DN	

Resource Person: John Nelson and Gladys Betts (conference retired missionaries) $18,000
Heifer Project of Mexico #007629-3RA
Resource Person: Terry Dean Henderson (conference supported missionary) $30,000
Construction of New Music Building, Tunghai University, Taiwan #009886-0BN
Resource Person: Dr. Juanelva Rose (conference supported missionary) $20,000
Relocation of OCJC (Okinawa Christian Junior College) Campus #0087274BN
Resource Person: Carolyn Francis (conference retired missionary) $10,000
Help Asian Women's Shelter, Japan #010442-6RA
Resource Person: Carolyn Francis (conference retired missionary) $ 3,000
Siminari Theologi Malaysia: Scholarships #0079104RB
Resource Person: Robert Hunt retired missionary $10,000
Leader Development Center and Methodist Gardens Camp – Brazil #010548-7IN
Resource Person: Derrell and Dorothy Santee $10,000
Regional Seminary – Brazil at Campinos #011719-ORA
Resource Person: Derrell and Dorothy Santee $10,000
Rocinha Vehicle Fund, Brazil #011435-60S $ 3,000
Methodist Camp and Ecological Center, Brazil #010875-4DN $10,000
Home of Hope and Love, Eastern Annual Conference Methodist Church of Mexico #011833-2DN
Resource Person: Eastern Mexico Covenant Committee Chair $ 20,000
Clinica Betania, Equipment, Reynosa, Eastern Annual Conference Methodist Church of Mexico
Resource Person: Eastern Mexico Covenant Committee Chair $3,000
Camp Sierra Linda, Camp for Eastern Annual Conference Methodist Church of Mexico
Resource Person: Eastern Mexico Covenant Committee Chair $5,000
Seminario Evangelico de Teologia, Matanzas, Cuba $2,000
Scholarships, including Mortimer Arias Scholarship Fund, Costa Rica #010247-3RB
Resource Person: Roy and Janet May, missionaries $6,000
General Support of Program, Costa Rica #009139-1RA
Resource Person: Roy and Janet May , missionaries $6,000
Equipment Renewal, Costa Rica #012021-1I0
Resource Person: Roy and Janet May, missionaries $24,000
One Million Women Building Our Dream, Costa Rica #012317-8MN
Resource Person: Roy and Janet May (conference supported missionaries) $60,000
North Katanga New Church Development Project #012930-2RA per church village $2,200
D.S. Parsonage in Reynosa, Eastern Annual Conference
Resource Person: Conference Director of Humanitarian Services $5,000
Church on the Rock (roof and VIM work), Eastern Annual Conference $11,000
Strengthening the Re-established Local Church Work in Latvia #012010-7RA
Resource Person: William C. Martin UMC $10,000
Renovation of Church Buildings in Latvia #012009-5AN
Resource Person: William C. Martin UMC $10,000

Kitty Bartlett, Chair – weatherford@ctcumc.org

GLOBAL MISSION PARTNERS/5 STAR PROGRAM

Proposed Program:

1. Global Mission Partner Program
   Goal: To inform and educate local churches about GMP and recruit and challenge new churches to be part of the program.
2. 5 Star Program
   Goal: To inform and educate local churches and recruit and challenge new churches to be a part of the mission ministries of The United Methodist Church by providing a stepping stone to GMP and Covenant Relationships

THE GLOBAL MISSION PARTNER PROGRAM recognizes churches that accomplish the following requirements:

- Give 100% of apportionments
- Have an ongoing program of mission education
- Serve the local community through outreach

- Pledge support for a missionary commissioned by the General Board of Global Ministries (covenant relationship)
- Pledge support for an international person-in-mission sent by a partner church in another country (PIM relationship)
- Share your experience with two neighboring congregations

The FIVE STAR PROGRAM of the Central Texas Conference recognizes churches that accomplish the following requirements:

- Give 100% of assigned apportionments
- Contribute to an international, national and UMCOR (United Methodist Committee on Relief) advance special
- Participate in a Volunteer in Mission Project
- Participate in the initiative established by the Council of Bishops or by our bishop
- Have an ongoing program of mission education

Thomas K. Beaty, Chair – tombeaty@juno.com

HEALTH AND WELFARE

Proposed Programs:

1. Clinical Pastoral Training

Goal: To provide scholarship stipends for persons receiving Clinical Pastoral Education through the CPE program of the Harris Hospital System

3. Committee Training

   Goal: To grow in knowledge of the needs and resources

4. Parish Nursing

   Goal: To help increase the awareness and understanding of the Parish Nursing program and possibly to offer a Health Fair at Annual Conference

Mona Bailey, Chair – billmona_1@charter.net

ALDERSGATE ENRICHMENT CENTER

P.O. Box 1406, Brownwood, TX 76804

325/646-5608

Aldersgate Enrichment Center has had a good year with some rough spots. Our Executive Director resigned in January and that caused some trauma. It was at that time I was ask to return as Executive Director. We will miss Benny and wish him well in his new endeavors.

Our second group home is nearing completion and we are projecting a move in date of June 2005. The home will allow for care of twelve more Associates which is three more than the first home. We have fifty-two associates, nine that live on campus. The new group home will allow twenty-one to live on campus.

One of the joys of Aldersgate is the feeling one gets when they visit our facility. The Associates show the love of Christ and it creates its own ministry on campus. Our day begins with a devotion and prayer and throughout the day we are reminded of the love of Christ through each person who is a part of the Aldersgate family. Our Staff does not work at our center because of the money they make. They work here to experience the joy of working with the Associates and are glad there is a place like this that they can come every day and be a part. The Associates feel safe, loved, and appreciated because of this.

Miracles happen every day. In January we were in deep debt and were going further into debt each day. Our out go was much larger than our income and there was doubt that we could survive. We needed $104,000.00 just to catch up on our overdue bills. In two days God answered our prayer and we received two checks for a total of $104,000.00 which enabled us pay off all we were behind on and be back in the black. God has done this many times over the years. He is in charge here at Aldersgate and with his help we will survive and grow. In our boardroom there is a hand written sign on the wall, that states, "Thanks you Lord", it was written by our first Vocational Director Mike Millican when we received another Miracle in our early days. Since that time, we have seen His hand in all we do. Sometimes we feel that we can handle things ourselves but we are constantly reminded of who is in charge when we do. God comes first with the Staff and Associates. That why we say come and

see us at God's Place. Aldersgate Enrichment Center is a place where special people can feel special.

The staff and Associates appreciate all the people of our Conference do for our ministry. We ask you to continue to keep us in your prayers, thoughts, and gifts. There is always a warm hug waiting for you when you visit us.

Mike Pinson, Executive Director

HARRIS METHODIST HEALTH SYSTEM – TEXAS HEALTH RESOURCES
611 Ryan Plaza Drive, Ninth Floor, Arlington, TX 76011
Phone: 817-462-7900

Report No. 1
Extending our reach with commitment to growth

Harris Methodist Hospitals and parent organization Texas Health Resources extended their reach in 2004 – in vision, community outreach and growth – to meet the burgeoning heath care needs of North Texas. By the end of 2004, expansion projects were well under way at five THR hospitals, and three joint-venture, short-stay hospitals recently had been completed. The projects constituted part of THR's systemwide $1.5 billion, 10-year plan that mirrors the rapid growth of the North Texas population and continued a pattern of consistent system growth. In fact, through the end of 2004, THR was the only health care system in North Texas to grow in market share for four consecutive years.

- Harris Methodist Fort Worth Hospital broke ground in February and topped out in December 2004 its five-story cardiac tower. When finished, the new tower will feature cardiac catheterization labs, cardiac surgery rooms and 100 beds. It also will include a noninvasive cardiac outpatient unit, education center and retail areas. The tower is 110,000 square feet, and the surgery and cath lab expansion is approximately 34,000 square feet. The new Heart Center is slated for completion in December 2005.
- Harris Methodist Southlake Center for Diagnostics & Surgery, Southlake's first major medical facility and a joint venture between THR, Harris Methodist H•E•B Hospital and local physicians, opened in October 2004. The $18.4 million facility, located on Highway 1709 across from Southlake Town Square, is a 37,800 square-feet short-stay specialty hospital with four surgical suites, six overnight beds and a diagnostic/outpatient imaging department complete with magnetic resonance imaging (MRI) and computed tomography (CT) scanning.
- In January 2005, Harris Methodist H•E•B Hospital opened its $2.2 million expanded NICU. The project adds 12 beds to create a 16-bed unit.
- Harris Methodist Southwest Hospital broke ground on a new $34 million, five-story bed tower in October 2004. The tower is a major expansion, more than doubling the size of the hospital and its bed capacity. Construction is expected to be completed by fall 2006.
- Harris Methodist Southwest also finished its rehabilitation services expansion in January 2004, tripling the existing rehab space, and completed the education building. In addition, the hospital began a radiology expansion and the remodeling and updating of the atrium lobby.
- Harris Methodist Walls Regional Hospital opened the Ann Marti Schmidt Women and Infants' Services Unit in September 2004.
- After two years of operation, Harris Methodist Fort Worth Hospital's Ben Hogan Sports Therapy Institute met and exceeded business projections, realizing more than 25,000 sports therapy visits from both professional, semi-professional, student and recreational athletes.
- In 2004, another mobile unit was dedicated to serve the residents of Tarrant County and the surrounding communities. Mobile mammographies were performed as well as numerous other screenings, including skin cancer screenings, prostate checks and bone densitometry. The mobile units also had a presence at the Fort Worth Stock Show and Rodeo in 2004.

Report No. 2
Honors for service and quality

Representatives from Harris Methodist Hospitals garnered several significant awards in 2004, continuing a longstanding tradition of quality service.

- Harris Methodist Fort Worth Hospital's Nursing Leadership worked diligently in applying for Magnet™ status in 2004, a highly sought recognition given by the American Nurses Credentialing Center. Magnet status is perhaps the most prestigious designation honoring nursing quality. Notification of the Magnet status was received Feb. 14, 2005.
- For the ninth year in a row, the National Research Corporation recognized Harris Methodist Fort Worth Hospital as Fort Worth's most preferred hospital for overall quality and image and awarded the facility its Consumer Choice Award.
- *Fort Worth Child* magazine once again named Harris Methodist Fort Worth Hospital the best place to have a baby. The hospital also was recognized as being best in prenatal classes, childbirth classes and baby-parent classes.
- Doug Hawthorne, president and CEO of Texas Health Resources, ranked No. 18 overall and first among Texas health care system leaders in the 2004 100 Most Powerful People in Healthcare listing compiled by *Modern Healthcare* magazine. Mr. Hawthorne ranked No. 30 in 2003.
- In May 2004, *Dallas Child* and *Fort Worth Child* magazines honored Texas Health Resources as one of the Best Places to Work in the Metroplex.
- Margaret Jordan, executive vice president of corporate affairs at THR, was the recipient of SMU's 2004 Maura Award, the most significant recognition of individuals and groups for their outstanding contributions to improving the lives of women and girls in the Metroplex.
- Harris Methodist Fort Worth Hospital's Mabee Rehabilitation Center received a three-year CARF accreditation.
- Harris Methodist Northwest Hospital celebrated its 50th anniversary in November 2004.
- Harris Methodist H•E•B Hospital was named the 2004 Corporate Business of the Year by the Southlake Chamber of Commerce in recognition of its active support of and involvement in the community.
- Harris Methodist H•E•B Hospital had nine Great 100 Nurses, the most of any hospital in Tarrant County. As a system, THR had 27 of the area's Great 100 Nurses, with 20 from Harris Methodist Hospitals.
- Harris Methodist H•E•B Hospital had three recipients of the *Fort Worth Business Press* Health Care Heroes award: Jerry Harrison, RN, director of inpatient nursing, Dr. Newt Galusha, director of addiction treatment at Harris Methodist Springwood Hospital, and Vivian Galusha, president of the hospital Auxiliary.
- Marcy Graves, Harris Methodist Southwest Hospital director of cardiopulmonary neurodiagnostics, was honored as a Health Care Hero by the Dallas Business Journal in 2004.
- Jack McCabe, Harris Methodist H•E•B Hospital president, received the Clyde Mooney Award from the HEB Chamber of Commerce. He was recognized for his service to the chamber and other community organizations.
- Legal Aid of Northwest Texas recognized THR at the fourth Annual Womens' Advocacy Awards for significant contributions to women and children in North Texas.

Report No. 3

Improving health community by community

As significant as the accomplishments listed above may be, 2004 also will be remembered for the dozens of community benefit programs provided by Harris Methodist Hospitals and the other members of the THR system. These programs focus on "health care" instead of just "sick care" and represent what nonprofit hospitals mean for the overall health of a community.

- For the seventh year in a row, THR employees donated thousands of canned goods and nonperishable food items to benefit local charities. With 345,097 items collected and donated, 2004 was the most successful food drive yet.
- More than 2,300 volunteers throughout THR contributed more than 350,000 hours of service within THR facilities in 2004. A full 100 percent of the departments at Harris Methodist Fort Worth participated in a Reach Out THR event.
- More than 13,000 THR employees served 3.5 million community members in 2004. Collectively, those employees donated 21,000 hours of community service as part of 325 projects.
- Good Neighbors is a community-wide program targeting houses of seniors and low-income families in need of repair. Harris Methodist Northwest Hospital sponsored a house in 2004, repairing the roof, painting the garage, cleaning the yard and pouring concrete steps.
- All THR hospitals provide child safety seats and child passenger safety programs, working with area health departments to educate parents and caregivers on the importance of traveling safely with their children.The program is available to all families regardless of income; however, free child safety seats are available to eligible low-income families. Harris Methodist Hospitals worked together and secured a grant which propelled this program forward across the system.
- There were more than 326,747 unique visitors to HarrisMethodistHospitals.org and related hospital Web pages. Consumers are increasingly turning to the Web site to conduct research and do business. The ability to pay bills online, pre-register for patient services or donate to the Harris Methodist Health Foundation is now available online as well as registering for classes or finding physicians. All content also is available in Spanish.
- Since the Congregational Health/Parish Nurse Program began in 2002, 15 local churches have partnered with Harris Methodist Hospitals to offer this special service that promotes health and wellness among church members.
- Through efforts with the Healthy Tarrant County Collaboration, 74 congregations participated in Community Health Promoters and Search Your Heart Training. Hypertension screening and education services were offered to these congregations.
- Based on issues identified by the school district, Harris Methodist Northwest Hospital provides appropriate health information to the students of Azle Junior High School, such as the medical consequences of alcohol use, drinking and driving, dangers of tobacco, eating disorders, risks of drug use and marijuana. In 2004, more than 400 students participated in the classes.
- Harris Methodist Southwest Hospital sponsors several senior activities such as "Senior Tuesdays" and "Seniorcising," promoting education, prevention and healthy living.
- For Breast Cancer Awareness month, Harris Methodist Erath County hosted a luncheon focusing on stress management, breast health and heart disease.

- The asthma management program at Harris Methodist Southwest Hospital educates the community regarding disease process, early recognition and early management. In 2004, HMSW expanded the rural Asthma Management Program to Somervell County, targeting the Glen Rose and Tolar Independent School District school nurses.

- Health fairs provide health screenings, activities, materials, demonstrations and information; increase awareness of local, state and national health resources; encourage participants to make positive health behavior changes; provide immunizations for children and adults; and teach self-care practices. Every THR hospital hosts and participates in health fairs throughout their communities.

- THR hospitals work with area school districts, health departments, civic organizations and area businesses to coordinate immunization clinics for the community. Each year, THR hospitals immunize hundreds of children.

- Harris Methodist Walls Regional Hospital partners with the Texas Department of Health to provide free immunizations to children in Johnson County. Outreach clinics are held at schools and local businesses in several towns in the county to promote awareness and provide easy access.

Report No. 4
Statistical Profile of Texas Health Resources

In 2004, Texas Health Resources hospitals reported:

Discharges	132,475
Patient Days	625,130
Outpatient Encounters	979,148
Estimated Cost of Charity Care Provided	$75,601,000

Douglas D. Hawthorne, FACHE
President & CEO, Texas Health Resources

METHODIST CHILDREN'S HOME

1111 Herring Avenue, Waco, Texas Phone: 254/753-0181
bobbygilliam@hot.rr.com
www.methodistchildrenshome.org

Mission Statement: "To express God's love by providing superior services that protect, support and enhance the lives of children, youth and their families."

Report No. 1

This has been a very exciting and productive year at Methodist Children's Home, and we are grateful for your continued prayers and support as we partner together to provide life-changing experiences for children and their families.

In an effort to serve more at-risk children and strengthen our ministry, we began a Strategic Planning process last summer. We are excited about the potential of our Strategic Plan. Through the initial phase of this process, we identified several critical issues. These include: strengthening our relationships with churches in Texas and New Mexico; increasing our presence and services in Waco; evaluating the need for an increase in the number and scope of our outreach offices; strengthening our on-campus charter school, college and vocational program, and transition independent living program; and developing a plan for the residential campuses of Methodist Children's Home.

The preliminary report from the Strategic Planning Committee will be presented during the spring Board of Directors meeting. We are excited about looking for new ways to expand and express our commitment to working with at-risk youth.

Finding ways to serve more children remains a priority. Methodist Children's Home has served the highest number of days of care on the Waco campus in 11 years, and we have served more days of care at the Boys Ranch than we have in 20 years. Further, year-to-date, we have served an additional 1,636 children at Methodist Children's Home. This total includes our Partnership-in-Parenting program, which provided preventive placement and aftercare services to 467 families. This increase in the number of days of care on campus reflects the success of the structured care program, which is designed to meet the challenging needs of at-risk children and youth. The success of this program can be seen in last year's graduating class, as more than one-half of the graduates entered our ministry through the structured care program. Prior to beginning this program in 1997, these children and youth would not have been accepted into our care.

In recent months, many of you have read or heard about the state of disarray within the Texas Department of Protective and Regulatory Services. There is much tension and conflict between the Governor and the Comptroller about proposed changes in protecting children in our state. Methodist Children's Home stands in the wings waiting to help bridge this gap and provide services to the most needy and vulnerable persons in Texas and New Mexico. We are blessed by our endowment and the incredible support of the United Methodist Church. However, our work with at-risk children is very costly and cannot be done without the support of your Annual Conference.

As we continue to remain steadfast in our commitment to serving at-risk children and their families, I ask you to consider giving our staff or residents an opportunity to share the story of God's love at Methodist Children's Home with your church or at district ministers meetings and other special events. Your love, prayers and support are vital to our success.

Report No. 2
How You Can Help

Contact the Methodist Children's Home if you have any need for our services in Waco at the address above.

Help us promote one Sunday set aside in every local church for the Methodist Children's Home December offering. Information, brochures and envelopes are provided by the Home upon request.

Contact Trey Oakley, Director of Development, when individuals indicate consideration of the Home in making long-range giving or charitable estate planning.

Please do not hesitate to call upon Mr. Bobby Gilliam, President, for any needs you might have related to Methodist Children's Home.

Report No. 3
2003-2004

Residential Care	Programs Children Served
Waco Campus, 17 home units	304
Boys Ranch	94
Foster Care in 65 cities	280
MCH College students	30
Total of Children Served	708
Total Days of Care Provided	129,248

In reclaiming at risk children, Methodist Children's Home provided children's services, including Christian education, spiritual life experiences, music and chorale instruction, medical and dental visits, recreation, inpatient/outpatient therapy, family counseling, independent living and work skills and mentoring programs.

Report No. 4
Finances-Year ending June 30, 2004

REVENUES:	
Central Texas Conference Contributions	$288,851
Other Conference Contributions	1,252,934
General contributions	609,290
Reimbursement for Cost of Care:	

State and Federal	306,929
Family support	211,632
Transfers from MCH Endowment Fund	14,765,000
Income from Special Purpose Funds	155,000
Charter School Reimbursement	440,743
Other Income	27,163
Total Revenue	$18,057,542
EXPENDITURES:	
Campus-Residential Care	7,001,611
Boys Ranch Residential	2,433,320
Educational Services	2,399,249
Foster Care in 65 cities	2,425,773
Plant and Maintenance	2,124,932
Development and Church and Public Relations	982,215
Administration	1,187,474
Total Services	$18,554,574

Bobby Gilliam, President

Methodist Mission Home
6487 Whitby Road, San Antonio, Texas 78240
(210) 696-2410 (800) 284-0410

Mission Statement: Methodist Mission Home serves people who are experiencing major life transitions so that they may reach their goals and realize their dreams.

We thank you, the Central Texas Annual Conference, for your continued and growing involvement in our ministry. Your support has brought hope and joy to the children, youth and families we serve.

For 110 years we have sheltered and empowered God's children, from the confused pregnant teen who wants a loving home for her unborn child, to the youth with disabilities seeking to achieve their personal best in the community. With your help, our work has given God's Children a Faith, a Family, a Future.

Quick Facts

- Founded: 1895, San Antonio
- Campus Headquarters: 6487 Whitby, San Antonio, TX 78240
- Website: www.mmhome.org
- 2005 FY Budget: $2.5 million

MMH Ministry

We have 2 distinct programs that enable us to fulfill our vision of "Giving God's Children a Faith, a Family, a Future." In 2004, we continued the expansion of our ministry through our Genesis Cooperative program, which collaborates with other non-profit agencies, to serve foster youth, homeless women recovering from substance abuse and their children and youth with disabilities.

Family Services works with birth parents and adoptive families across the states of Texas and New Mexico to connect children with loving families and homes. Our program uniquely offers 3 adoption services - domestic, international, and older child. Our Maternity Center provides apartment-style living quarters as a safe, haven of refuge for teens and young women considering adoption. MMH has become a leader in open adoptions and one of the few Christian adoption agencies in the state. Post Adoption services are available to anyone who has been influenced by adoption.

SCHI, Southwest Center for Higher Independence, offers young adults with disabilities the vocational and life skills training they need to overcome barriers and achieve their personal best. Fifty-percent of our students are deaf/hard of hearing and are also challenged by mental, physical or emotional

disabilities. We are one of the few programs in the nation to provide the complete array of services: assessment to measure and outline a person's employment potential, psychological & neuropsychological testing, and psychiatric consultation and medication review; independent living skills to teach budgeting, time management, cooking, safety/survival, and use of public transportation; comprehensive employment services (CES) provide job readiness in a sheltered work setting, employment options and opportunities; and residential and non-residential services with individualized training plan development and counseling.

2004 Year in Review

Our movement toward expanding services and financial stability continued to improve as we continued to implement strategic plans developed toward the end of 2003. We experienced a significant increase in the number of people served through adoptions in our Family Services program. Federal and State funding reductions continued to impact our SCHI, Southwest Center for Higher Independence, services to youth who are deaf and have secondary disabilities. We have continued our dedication to serving these special populations – birth parents, adoptive parents, children, and youth with disabilities – who were in need of support during transition. With the support of church and individual contributions we were able to close the gap in funding and serve more children and families than the previous year.

Our Board of Trustees and Family Services team implemented a strategic plan with 4 primary initiatives that resulted in the dramatic turnaround of our services to children, birth mothers and adoptive families.

1. Through our alliance with Children's Home Society of Minnesota to provide International adoptions for orphaned children in more than 10 countries, including Russia, China and Korea, we began promoting International adoption services to families across Texas. There were more than 1 million children throughout the world living in orphanages. These children deserve a loving family. MMH provides the home study, assists in gathering and preparing required documents, educates families on International adoption and provides post adoption services for families in Texas. Children's Home Society provides specific country information, assists in travel arrangements, and assists in locating the child referral.

2. Due to an increasing request for residential maternity care for teen birth mothers, MMH received state licensing approval in April to re-open a 14-bed Maternity Center. Our Maternity Center is one of only 3 in the state serving pregnant teens and young women considering adoption.
3. More and more teens have chosen to keep their babies, simply because they were unaware of adoption as a loving alternative. In response to the urgent need to teach teens about adoption, MMH has begun promoting Adoption University, a curriculum developed by the Nebraska Children's Home and used by 150 junior & senior high educators, to teach teens about decision making, family units, parenting, unplanned pregnancy, and the option of adoption. We have begun to promote and train educators in Texas on the Adoption University curriculum. Our goal is to make Adoption University available in every public and private school across the state to help students develop the skills they need to make wise decisions and advocate for adoption among their peers.
4. We have continued to expand our statewide network of contract Social Workers in Houston, Dallas, Forth Worth and Austin. Our plans for the next few years will include Lubbock, Corpus Christi, Tyler/Longview East Texas area, and the Rio Grande area. Our contract Social Workers are available to assist immediately when a birth mother requests information and counseling from MMH. Through increasing our network of Social Workers, we will improve our service and outreach to birth mothers facing an unplanned pregnancy.

We continue to identify adoptive families who are willing to accept babies with full ethnic or bi-racial heritage. Families who are interested in adopting should contact Family Services, 800-842-5433.

The Board & SCHI team implemented strategic initiatives that will enable this program to continue serving young adults with disabilities, especially people who are deaf or have Asperger's. The top three strategies included:

1. Diversifying our revenue sources (currently 95% come from Texas Rehab Commission), so that our students and program are not jeopardized by shrinking State and Federal funds. This will continue through the recruitment of private-pay students from families who partially qualify or do not qualify for state funding. Improved marketing and outreach of our unique assessment services to schools and youth with disabilities.
2. Promoting our vocational assessments to area businesses at a fee that allows MMH to use residual profits to support our non-profit services to children, youth and families.
3. In 2003, our Board of Trustees adopted a plan to fully utilize the physical and human resources on our campus, and simultaneously provide our Family Services and SCHI with the supplemental support necessary to continue quality service delivery. In 2004, we developed collaborative partnerships, the Genesis Cooperative, with other non-profit agencies that served youth with disabilities, youth in transition from foster care and homeless women recovering from substance abuse and their children.

The *Genesis Cooperative* has created a hub of supportive services managed by MMH including counseling, medical services, life skills and vocational training, vocational assessment and spiritual development. We are pleased to report that our 4 Genesis Cooperative partners co-located clients and/or services onto the MMH campus in 2004.

We have implemented the strategies developed for 2004, increasing adoption services, restructuring the SCHI to become less dependent on state funding, and creating a social entrepreneurial division to generate funds to support our non-profit endeavors. These accomplishments will continue to provide the financial stability for Family Services, SCHI and the Genesis Cooperative to continue our important ministry.

How You Can Help

- Support our Annual Church Offering in your church by designating one Sunday to help promote our ministry. We provide brochures and envelopes at your request.
- Make a gift without writing a check. Remember Methodist Mission Home in your Will or Charitable Estate Plan. Contact Mike Countryman, Major & Planned Gifts Director, for more information.
- Volunteer to become an MMH Ambassador to assist us with outreach in your church and community. Contact Melanie Cawthon, Community Relations Director, for more information.
- Pray for our ministry that we may continue Giving God's Children a Faith, a Family a Future.

How We Can Help

- Adoption counseling for birth parents
- Counseling for adoptive families considering domestic, international or older child adoptions
- Post Adoption Services – Search/Reunion, Medical Information
- Transition planning for parents of teens, ages 15 and older, with disabilities. We specialize in people who are deaf or hard of hearing, Asperger's, and people with multiple disabilities.
- Leadership Training for a "Walk With Jesus," an Emmaus-like experience for
- adults with disabilities

Please accept our sincere appreciation to Bishop Chamness and the members of the Central Texas Annual Conference for your continued generosity toward our ministry.
MMH Trustees from the Central Texas Conference: Sharon Caskey, Chair; Jenks Garrett (Honorary), Doke Kiblinger, Rev. Eric McKinney. Advisory Board Members: Mona Bailey

Jennifer Sample, Executive Director

WESLEYAN HOMES, INC.
1105 Church Street
Georgetown, Texas 78626 (512) 863-2528

The Restated Articles of Incorporation of Wesleyan Homes, Inc. appear on pages 147 of the 1993 Journal with Amendments on page 153 of the 1997 Journal, page 157 of the 1998 Journal and page 155 of the 2002 Journal. The By-Laws of Wesleyan Homes, Inc. appear on pages 173-178 of the 1991 Journal. The Relationship Statement between the Central Texas Conference and Wesleyan Homes, Inc. is found on pages 178-179 of the 1986 Journal.

The Central Texas Conference created Wesleyan Homes 50 years ago and the Wesleyan Retirement Home opened its doors in 1962. The Wesleyan Nursing Home opened in 1978 and was expanded in 1986 and 2000. The Central Texas Conference elects Wesleyan's Board and our charitable support for resident care comes from the churches of the Central Texas Conference as well as from individual donors. We give thanks to God for the faithfulness of the Church as it supports Wesleyan Homes through the Mother's Day Offering and through volunteers giving of themselves in loving fellowship.

In 2004, Wesleyan Homes was home to 471 older adults and gave $1,213,330 in charitable care. Wesleyan received $11,599 from the Mother's Day Offering and other giving through the churches in the Conference.

Two Major Expansions of our Continuum of Care Capacities in Georgetown

Two new additions to Wesleyan Homes' long history of service with elders in Georgetown are planned to open in 2006.

--New Independent Living on Williams Drive

Our new continuum of care campus will stand on a beautifully landscaped hill country site we own within the city limits. Located on a prime wooded 30 acres swath off of Williams Drive, between IH-35 and Sun City, the first of three phases of campus development will begin in the last half of 2005.

Phase One, anticipated to open in the fall of 2006, will be a full-service independent living building. One Hundred Twelve fully accessible apartments will offer a great variety of spacious independent living floor plans:

- 18 studio units,
- 31 one-bedroom apartments
- 36 deluxe (larger) one-bedroom apartments
- 22 two-bedroom apartments

Residents will enjoy three nutritious meals each day in the beautifully appointed grand dining room, a large multi-purpose community room, a wellness center with a complete array of exercise equipment, library, a 40 seat surround-sound theater, chapel, country store, beauty and barber shop, crafts and game areas, and well apportioned lobby and living areas are all a part of this unique experience in independent living.

This new setting for our independent living ministry will be accessible at a monthly cost most elders can afford and all can access when our Benevolent Program assistance is discretely needed. Future phases include independent cottages, assisted living, skilled nursing, and Alzheimer's care.

Our present newly renovated Nursing Home with its expanded physical therapy center and new Alzheimer's Unit, all conveniently located on Scenic Drive across from our community's hospital, will continue to provide its entire full array of skilled nursing services in its already fully occupied quarters.

–Complete Renovation of our University Avenue Campus to Affordable Apartments for Active Elders

Wesleyan Homes is planning to transform the current Retirement Home on University Avenue into affordable apartments for the elderly; a new phase of our continuum of care in Georgetown. We have applied for $2.9 million in Affordable Housing Federal Tax Credits from the Texas Department of Housing and Community Affairs. These tax credits will provide an innovative way to completely rehabilitate the living quarters in this solid four-story structure in the heart of Georgetown into 51 fully equipped modern apartments for persons sixty-two and older. Best of all, this method of financing makes the apartments available to the many elders in our community who quietly live on limited incomes today. The new Retirement Apartments will be fully managed and operated by Wesleyan Homes.

Forty-four spacious one-bedroom apartments and seven roomy two-bedroom apartments will replace the outdated small units in the building's current room configuration. Each modern apartment will have its own completely accessible kitchen and bathroom. Affordable apartment living for active elders is a new step for Wesleyan Homes. Affordable pricing, paired with our Benevolent Program's aid when needed, will ensure Georgetown's first active elder apartment facility in which income will not be a barrier to wholesome living.

When these elders need more services, with meals, transportation, and housekeeping provided, they will be welcomed at the new Williams Drive campus as the next step in their journey through aging, all within this expanded continuum of care offered at Wesleyan Homes.

Elsewhere in the Conference

Wesleyan is also looking for locations in the northern part of the conference where a market need can be demonstrated and where local United Methodists are willing to work and pray and give so that a new ministry can be developed and nurtured.

Wesleyan Values

- We believe God calls Wesleyan Homes to provide elder communities which promote spiritual, emotional, intellectual, and relational well-being for our residents, their families, and our staff.
- We value excellence in aging and believe all elders are entitled to dignity, respect, independence, self determined choice, and active days, based on their physical and emotional abilities, needs, and potentials.
- We believe the church expects that all elders will enjoy a decent standard of living in which safety and well-being are assured and that Wesleyan Homes is called to advocate for this standard.
- We develop all aspects of our ministry to demonstrate Christ's commitment to provide communities of hope for all elders among us, including those on life's lonely economic and social margins.
- We embrace all elders, regardless of their culture, religion, or family status, as persons of worth and dignity and as invaluable spiritual resources for God's community.

We are very grateful that the Central Texas Conference has created and nurtured the ministry of Wesleyan Homes.

Chris Spence, President

HUNGER TASK FORCE/UMCOR

Proposed Programs:

1. Hunger Task Force/UMCOR

Goal: Create awareness of hunger needs in our local churches and surrounding communities; set up ways and means to provide for those who are hungry

Margaret Stratton, Chair – margaretstratton@sbcglobal.net

REFUGEE RESETTLEMENT

Proposed Programs:

1. It's Better than Nothing
   Goal: Acquaint local congregations to the realities of: refugee sponsorship; needs of arriving families; fulfilling the contractual obligations of sponsorship; develop a talent bank/volunteer listing for adequate help for refugees
2. Refugee Family Needs
   Goal: Fill the voids that can occur when relying on volunteers and donations to completely establish a homestead for an arriving family, typically without extended advance notice such as deposits for utilities or housing, fresh consumables that meet a refugee family's typical diet, transportation, or immediate needs that cannot be met in donations or by volunteers

Ann Smith, Chair – t-jamsmith@charter.net

SMALL MEMBERSHIP/RURAL MINISTRIES

Proposed Programs:

1. Implementing 2005 Survey Results
   Goal: To address the issues raised by the surveys and provide one or two informational seminars in each district
3. Grants to Create New Ministries
   Goal: To help small churches provide new programs such as rotation Sunday School or programs such as Depression Connection Workshops
4. Helping Small and rural Churches with Grants for Renovation and Repair Projects
   Goal: To aid churches in making the repairs needed which can be costly
5. Grants for Computer Training for Pastors and Church Secretaries
   Goal: To help pastors and secretaries to utilize their computers fully including such programs as Excel and Power Point
6. Website Training
   Goal: Offer four to six grants to help small churches learn how to create a website

Barbara Wordinger, Chair - wumc@wumc.org

URBAN MINISTRIES

Proposed Programs:

1. Laura Edwards
   Goal: To provide more scholarships to families unable to afford the full cost of childcare
2. United Centers
   Goal: To aid inter-city communities
3. Southside Area Ministries (SAM)
   Goal: To continue to reach English as a Second Language to children and expand to aid adults
4. Central Texas Senior Ministries
   Goal: Continue the Meals on Wheels
5. Southeast Area Ministry
   Goal: Continue to provide current services
6. Crowley House of Hope
   Goal: Emergency assistance, outreach and thrift shop
6. H.O.P.E. Tutorials
   Goal: Tutor children after school in area churches
7. Metropolitan Board of Missions
   Goal: Continue mission programs
8. Arlington Urban Ministries
   Goal: To work with the marginally poor, elderly and children to provide medical transportation, food, shelter and emergency assistance
9. Diamond Hill UMC Mission Programs
   Goal: Continue to revitalize this United Methodist Church in a changing community
10. One Man Show
    Goal: Continue to hold revivals, perform dramas and seminars

11. Justice for Our Neighbors
    Goal: To provide high quality legal services at each church immigration clinic; to provide deeper moral reflection about the justness of current US immigration policy
12. Cleburne Hispanic Ministries
    Goal: To implement community health organization plans as part of an advocacy program particularly addressing the needs of women and children in the community
13. Administration and Meetings
    Goal: To connect the area agencies with the Central Texas Conference by providing funding and leadership in urban ministries
14. Training
    Goal: To connect the area agencies with the CTC by providing funding and leadership in urban ministries
15. Contingency Program Ministries
    Goal: To be ready to assist and serve by being able to provide funding and leadership in urban ministries

William Manning, Chair – wmanning@multatech.com

VOLUNTEERS IN MISSION

Proposed Programs:

1. Travel and Accommodations
   Goal: Provide funds for travel expenses
2. Fundraising Projects
   Resource needed for fundraising projects
3. Work Projects/Supplies
   Goal: Provide teams and supplies to accomplish a specific mission
4. Leadership Training
   Goal: Train VIM leaders across the annual conference
5. VIM Communication
   Goal: Supplement creative strategies to communicate this ministry across the annual conference
6. Meetings and Administration
   Goal: Meet with leaders on a regular basis
7. Annual Conference VIM Project
   Goal: Provide funding for the project
8. VIM Expenses
   Goal: Increased funding for VIM leadership
9. Work Team Projects
   Goal: Plan specific project for 2006

EASTERN MEXICO COVENANT TASK FORCE

Proposed Programs:

1. Represent Central Texas Conference to the Eastern Annual Conference of the Methodist Church of Mexico
   Goal: To improve the spiritual, physical and emotional condition of life; all programs will be socially just and ecologically sustainable; all programs are to be designed to strengthen the church
2. Joint Mission with Eastern Mexico Covenant Committee
3. Scholarship for John Wesley Seminary Student
   Goal: See 1996 Journal of the Central Texas Conference

Tim Thomas, Chair – kmumc@txun.net

MISSION PERSONNEL

Proposed Programs

1. Travel and Meetings
   Goal: To meet once or twice annually plus any required travel/mileage for interviews with potential mission personnel
2. Resources
   Goal: To have current literature available to make the potential missioners aware of CCMP resources

Gayland Daugherty, Chair - gedaugh@itexas.net

DISTRICT SECRETARY OF GLOBAL MINISTRIES

1. Global Ministry Task Force
   Goal: Establish a conference task force to be a voice/liaison for global ministries with the districts
2. Global Ministries Resource Table for Annual Conference
   Goal: Establish a Global Ministries resource table for Annual Conference session
3. Resources for District Secretaries
   Goal: Provide to district secretaries: New World Outlook, Prayer Calendar, Service Center Catalog, Partnership in Mission Catalog
4. Itineration of Missionaries
   Goal: Schedule and itinerate missionaries with the conference
5. Conference Mission Event
   Goal: Create and establish an Annual Conference mission event

Dawne McAlpin, Chair - dawne@actonumc.org

GLEN LAKE BOARD OF DIRECTORS

Budgeted 2005 $117,200 Requested 2006 $117,200

Darren Walker, Chair - fumcgr@itexas.net

WITNESS MISSION COUNCIL

Budgeted 2005 $16,900 Requested 2006 $17,900

In the new Conference Structure, the Witness Council includes the areas of Evangelism, Campus Ministry, and Higher Education. Built into our membership also is a strong relationship with the Commission on Communications and with Lay Speaking Ministries and United Methodist Women. Three Conference Staff representatives serve the Witness Council. Mission Ministries Associate Directors Carolyn Stephens and Doug Vaughn, and Church Growth and Development's Missionary for Hispanic Ministries Sam Rodriguez open even more avenues for strengthening our witness to God through Jesus the Christ.

We are excited about the new possibilities now open to all of our member groups as they relate within the Council. Evangelism and Communications had already been cooperating to maximize the effectiveness of the Igniting Ministry campaign. That collaboration will continue and become stronger as the nationally successful campaign continues. Other areas of common cause are being discovered and explored.

We anticipate moving forward with the strong Campus Ministries and United Methodist institutions of higher education within the Central Texas Conference continuing to take the lead in providing a uniquely Methodist Christian witness on college and university campuses.

Through the Task Force on Higher Education and the Witness Mission Council, the Mission Leadership Team moves for approval changes to the relevant sections of the Southwestern University Bylaws:

1. Supplemental Trustees are nominated and elected by the Board of Trustees and confirmed by the by the Patronizing Conferences. [Previously Trustees have been nominated by the Board of Trustees and were elected by the Annual Conference.]
2. Name change of the alumni association to "Association of Southwestern University Alumni."

3. A new Designated Trustee: President-elect of the Association of Southwestern University Alumni and adjustment to the number of Designated Trustees and Supplemental Trustees to keep the total number of Trustees at fifty (50).
4. Add the President-elect of the Association of Southwestern University Alumni to the Board's Nominating Committee.

Our Council mourns the death this past year of Dr. Letty Lynn Maloney, immediate past Chair of the Board of Higher Education and Campus Ministry. While changing structure, we do not want to lose any of the momentum generated under Dr. Maloney's leadership during the last quadrennium.

This year we worked on organization and on following through with plans made by our predecessors. We have now begun to work on strategies for the years ahead, so that we as a Conference might continue to make a bold and vital witness in this world.

Mary Gean Cope, Chair – RevMGC@aol.com

Proposed Program:

1. Meeting Expenses and Travel
   Goal: Meet at least quarterly to plan and evaluate

EVANGELISM

Proposed Program:

1. Education and Promotion
   Goal: Revitalize plateaued and declining churches

Stephen Schmidt, Chair – gumc@seacove.net

CAMPUS MINISTRY

Proposed Programs:

1. Meetings, Travel and Administration
   Goal: Provide coordination and strategic planning for campus ministry
2. Local Church Campus Ministry
   Goal: Encourage support of campus ministry at TWU, Southwestern and Weatherford College and develop new opportunities for ministry
3. Campus Ministry Events
   Foster cooperation and interaction among students, campus ministers and chaplains by encouraging them to attend regional/national events as well as establish such programs within the conference
4. Transitional Unit Development
   Goal: Continue support of developing campus ministries at Hill and Weatherford Colleges towards fully functional units.

Campus Ministers

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Brian Young, Chair - young@tcu.edu

HIGHER EDUCATION

Proposed Programs:

1. Meeting Expenses and Travel
   Goal: Meet for planning and evaluating
2. Promotion
   Goal: Increase awareness of UM-related support to students in higher education as well as UM-related higher education institutions
3. Training/Education
   Goal: Train and provide resources for districts and local churches

Jesse Sowell, Chair – jsowell@txwes.edu

CANDLER SCHOOL OF THEOLOGY
Emory University, Atlanta, GA 30322
www.candler.emory.edu

Candler School of Theology is grounded in the Christian faith and shaped by the Wesleyan tradition of evangelical piety, ecumenical openness, and social concerns. Its mission is to educate—through scholarship, teaching and service—faithful and creative leaders for the church's ministries in the world. These purposes define Candler's role as a school of Emory University and of the United Methodist Church and point to the unique challenges and opportunities we face in leading a national research university in re-discovering what it might mean to relate to a major denomination.

With the full University community, the faculty has undertaken a strategic planning process. This initiative has allowed the opportunity to reflect on Candler's significant commitments to church and society and to envision goals and investments through 2010. Chief among them is a three-phase building project.

Plans are underway to construct a new building to house the Pitts Theology Library, classrooms, a teaching chapel, and the University's Ethics Center. Later, Bishops Hall and the Quadrangle building currently housing the Pitts Theology Library will be renovated. You will hear a great deal about this project once architectural designs have been secured. In the interim, know that this effort is long overdue and speaks to Candler's aspirations to secure facilities that will support the strong educational program already in place here.

Candler's faculty continues to be among the most distinctive in theological education. Forty-four members hold full-time appointment, and one holds a part-time appointment. An additional seven serve in a part-time or adjunct capacity. Thirty Teaching Supervisors support our Contextual Education and Teaching Parish programs. In addition, Woodie White and Jack Meadors serve as United Methodist bishops in residence, and the Right Reverend Frank K. Allan, recipient of this year's Emory Medal, serves as Anglican bishop in residence. Bishop L. Bevel Jones III remains at Candler working with the Development office.

As is typical, Candler faculty continue to provide leadership in professional societies. This year David Petersen serves as president of the Society for Biblical Literature and Roberta Bondi as President of the Society for the Study of Christian Spirituality. Both gave presidential addresses at the San Antonio AAR/SBL meeting in November. Gail O'Day continues as editor of the Journal of Biblical Literature, and Ted Brelsford as editor of the Journal of Religious Education.

Enrollment stands at 536, with 413 in the Master of Divinity program, 71 in the Master of Theological Studies program, 12 in the Master of Theology program, 7 in the Doctor of Theology program and 33 enrolled as Special, Non-Degree students. The number of students committed to full-time education is up with 80% of students enrolled full-time. The student population is 29% non-white, 7% international, and 52% women. More than 52 denominations are represented with 64% of MDiv students being United Methodist from 38 Annual Conferences. Other denominations of the Methodist family represented at Candler include African Methodist Episcopal, African Methodist Episcopal Zion, Nazarene, Christian Methodist Episcopal, and the Methodist Churches of Brazil, Korea, and the Caribbean.

The United Methodist Church elected three Candler alumni as bishops this summer. Mary Virginia Taylor '75T is now the Episcopal leader of the Columbia area; William Willimon '73DST, of the Birmingham area; and Dick Wills '67T, of the Nashville area. With their election, twenty-one United Methodist bishops are Candler alums. Willimon and Bishop Hope Morgan Ward have been elected to the Emory Board of Trustees, replacing retiring bishops Robert Fannin and William Morris.

Great things continue to happen with Candler's continuing and church education efforts. Currently, plans are underway for a fall conference on Music and Worship (October 9-11, 2005). Information about this and other upcoming events is available at <http://candler.emory.edu>.

Through the generosity of alumni and friends, Candler's scholarship program is one of the top in the nation. Last year, 87% of eligible students received scholarship support from Candler with an average scholarship covering 80% of tuition. Gifts from the Methodist Education Fund (MEF) have played a large role in this success. However, so much more still needs to be done. More than 60% of Candler's MDiv graduates leave school with educational debt. Your continued support, gifts and prayers mean a great deal as we work to provide a strong educational program and a strong start in pastoral ministry for our students.

For more information about Candler, our extraordinary faculty and dedicated students, I hope you will bookmark http://candler.emory.edu.

Russell E. Richey, Dean and Professor of Church History

HUSTON-TILLOTSON UNIVERSITY
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THE MISSION OF HUSTON-TILLOTSON UNIVERSITY

Huston-Tillotson University is a historically black University affiliated with The United Methodist Church and the United Church of Christ. The mission of the University is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving populations, and creates and sustains supportive relationships that advance the Huston-Tillotson University community.

UNIVERSITY PROFILE

Enrollment for the 2004-05 academic year averaged 685 students, with 44% being male and 56% female. The ethnic composition of the 2004-05 student body was:

74% African American
10% Hispanic
7% Anglo
2% Asian

Three percent of the student body represents citizens of countries other than the United States.

In 2004-05, the University employed 37 full-time faculty members (70 percent of whom held the doctorate) and 25 adjunct professors. The ethnic composition of the faculty was:

48% African American
37% Anglo
10% Asian
2% Hispanic

THE ACADEMIC PROGRAM

New Honors Program. The University admitted its second group of students in the honors program established during the fall of 2003. Named in honor of African American scholar William Edward Burghardt DuBois, the program provides specialized curricula in small classes, service-learning opportunities, lunch-and-learn lectures, technology workshops, networking with alumni and other local professionals, mentoring, and cultural events.

Seven of the scholars earned a 4.0 grade point average (GPA) for the fall semester, three of whom are first year scholars. Three additional first year scholars earned a 3.8 GPA with only one grade of B for the fall semester.

New Major in Criminal Justice. The University inaugurated a criminal justice major in 2003 with a traditional matriculation model for full- and part-time students. In spring 2004, the program was expanded to include a block-course and weekend schedule exclusively for non-traditional criminal justice majors.

According to figures from Institutional Research and Assessment, the number of students enrolled in criminal justice courses increased from 28 during the Fall 2003 semester to 69 during the Spring 2004 semester.

Fall 2003			**Spring 2004**		
Course No.	Course Name	No. Enrolled	Course No.	Course Name	No. Enrolled
CJP 113	Introduction to CJ	9	CJP 113	Introduction to CJ	16
CJP 213	Contemporary Issues	6	CJP 123	Community Policing	19
CJP 223	Police Practices	6	CJP 313	Juvenile Justice	21
CJP 253	Criminology	7	CJP 443	Probation and Parole	13
	Total	28		Total	69

New Minor in Religion. With the assistance of a grant from the Board of Missions of the Central Congregational Church of Dallas, the University added a religion minor to the curriculum in 2003. The minor includes programs to help HT students and the larger community develop their faith, their approach to religious diversity, and their personal interactions beyond the confines of the University campus.

ACADEMIC SUPPORT AND STUDENT SERVICES ENHANCEMENTS

Verbal Skills Support Programs. As part of its Title III grant from the U.S. Department of Education, the University began a writing-across-the-curriculum program during 2003 that included a Writers' Studio as the nexus of the University's writing program. Formal workshops for faculty teaching courses that have intense writing requirements, and other classroom presentations were added.

Assistance with Career Preparation. State Farm Insurance Companies, the Austin Idea Network, and the Urban League's Black Executive Exchange Program provided mentoring and other services to students. The State Farm program paired students with corporate volunteers who advised them on varied career issues, while the Austin Idea Network program assisted students in strengthening and

refining their employment portfolios. The Urban League program brought African American executives from corporations throughout the nation to campus for a seminar in which they shared their career experiences with HT students. The Project JOBS Professional Speaker Series that placed chief executive officers in the classroom before students, transitioned from the Austin Idea Network to the Office of Career and Graduate Development. Students have been placed in summer internships at the Austin Police Department, Nationwide Mutual Insurance Company, the Austin American-Statesman, State Farm Insurance Companies, GSD&M, Dell Inc., and the Southern Education Foundation to name a few.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES

Grants in Support of University Programs. In conjunction with the faculty, the offices of the President and Institutional Advancement secured over a dozen new grants, and have applied for a $1.2M grant from the Economic Development Agency (EDA) to complete renovation of the Old Administration Building. Added to grants still active from previous fiscal years, the new funds will be applied toward a range of projects, including HIV/AIDS education, student financial assistance and scholarships, new and expanded academic programs, facilities maintenance and renovation, and faculty development.

Fund-raising. The University experienced a growth of more than $2 million in new gifts over the previous year, nearly doubled the database of donors, and launched a $1 million Old Administration Building Naming Opportunity campaign.

Branding Initiative. Following consultations with the Resource Development Office of the University of Texas, the President's office inaugurated a program of branding to enhance name recognition, recruitment and fundraising capacity, and marketplace positioning. Toward the end of the year, the University secured the pro bono services of GSD&M, a nationally acclaimed, Austin-based advertising agency, to conduct the initiative. Co-creator with the Ad Council of the "I am an American" message which aired in the wake of the September 11 attacks, GSD&M numbers among its clients Wal-Mart, the University of Texas at Austin, Southwestern Airlines, Fannie Mae, and the U.S. Air Force, among other prominent entities.

The year 2005 marks the beginning of Austin's oldest new university, Huston-Tillotson University. Please note that effective February 28, 2005, the institution officially changed its name to Huston-Tillotson University. The University's mission remains the same. Supporting this name change work completed by GSD&M included new contemporary image pieces such as the logo, seal, a new tagline, and new design of the Ram Magazine, already an award winning publication in the Council for Advancement and Support of Education (CASE) competition.

CAMPUS UPKEEP AND DEFERRED MAINTENANCE

Sodexho, which manages food services as well as the physical plant, continues to provide a high level of customer service. Both divisions also support the University financially by contributing to various fund-raising initiatives such as the President's Masked Ball.

Augmenting the general University operating budget with several grants, the University was able to continue progress on deferred and scheduled maintenance. Considerable work was completed on the gymnasium to eliminate lower-level flooding after heavy rains.

Work was completed and the first floor of the Old Administration Building, which opened during the University's annual Charter Day Observances. Restoration work remains on the two upper-level floors of the structure built by Tillotson University students in the early twentieth century. The restoration is partially funded by a preservation grant from the Department of the Interior, which was matched by a gift to the University from the Board of Higher Education and Ministry of The United Methodist Church Capital Funds.

One of the more ambitious projects of the year was the installation of a new landmark, Union Plaza and Walkway. The plaza portion of the landmark is the starting point for paths of inscribed bricks purchased by alumni and other supporters of the University. Materials, the equipment for installing the landmark, paint for residence hall recreation areas, and a good deal of labor were donated by Tarrytown United Methodist Church of Austin. The inscribed brick project has generated approximately, $99,000 since its inception.

EXTERNAL RELATIONS

Church Relations. The University's commitment to its religious heritage remains paramount, as evidenced by the composition of the board of trustees, two-thirds of which is drawn from its denominational partners. Similarly, in addition to annual support from The United Methodist Church and the United Church of Christ, gifts from congregations of other denominations continue to be vital in helping the University fulfill its mission.

The University began revitalizing its program of church relations through concert choir appearances, presidential speaking engagements and donor recognition, expanded collaborations with congregations, and the planning of a ministers' luncheon in dialogues with staff and students about the future of the University and its relationships with its denominational partners. The year 2005 marks the 130th anniversary of the existence of the University, and that history was validated by James David Richardson the great-great-grandson of Reverend George Warren Richardson, the Methodist minister from Minnesota who founded a colored school for youth in Dallas, Texas, that evolved into Huston-Tillotson University. James Richardson's testament of his family's history was revealed through journals passed to him by his father and captured on videotape. The videotape project was a collaboration between the University and Austin's Tarrytown United Methodist Church. Church members collected numerous hours of footage from not only Richardson but alumni in order to complete short and long versions of the University's history on DVD and VHS formats for others to view.

Community Relations. Among the events the University sponsored or hosted during 2004 were a symposium entitled, "Education, Equity, and Change: Exploring the Impact of Brown vs. Board of Education, commemorations of Black History Month, and a new initiative with Texas Folklife Resources entitled, "As the Spirit Moves." The symposium brought to the campus scholars and civic activists and introduced a photo montage and collection of selected pertinent documents on the topic for use in supplementing classroom instruction.

These are exciting times at Huston-Tillotson University. Learn More.

Larry L. Earvin, President, Email: llearvin@htc.edu

PERKINS SCHOOL OF THEOLOGY
Southern Methodist University, Dallas, TX 75275
214/768-2138

Southern Methodist University's Perkins School of Theology, one of The United Methodist Church's thirteen theological schools, remains clearly focused on its mission of preparing women and men for faithful leadership in the church of Jesus Christ. This past year we have spent time and effort on four key issues for the furthering of our mission – formation, finances, facilities and faculty.

The formation of leaders, spiritually and theologically grounded for ministry, is both a priority and strength of our curriculum. A recent independent study has demonstrated that the single most formative aspect of theological education is time spent in the classroom, followed closely by supervised field education. At Perkins, our professors continue to place a high value on the face-to-face encounters in the classroom, both in Dallas, as well as in our extension programs, where our Dallas-based faculty travels each week to ensure that strong formation continues. The classroom encounters are complemented by our rigorous Intern Program, which remains a national model for ministerial preparation. Our focus on formation moves beyond our degree programs, into areas such as the Local Pastor Course of Study School, offered in English and Spanish, as well as the Perkins Youth School of Theology, which provides the beginnings of serious theological formation with high school youth considering various ministries.

Such formation requires funding, of course, and Perkins celebrates the work of the Annual Conferences of the South Central Jurisdiction during the Perkins-Prothro Scholarship Match campaign that recently came to a close. When all monies are counted, we expect to have more than $10 million from Conferences for new scholarship endowments for their candidates who are students at Perkins, including matching funds from the Perkins-Prothro Foundation and other gifts. We particularly celebrate the generosity of the Central Texas Conference for its payment on its pledge. Combined with funds from the

Perkins-Prothro Foundation, the Central Texas Conference will have added more than $636,000 to its scholarship endowment.

While we have spent the last quadrennium raising funds for scholarships, in the coming years we will also focus on our facilities, looking toward renovating or replacing our current facilities to meet the needs of ministry students for years to come. Our current facilities have served generations of students and pastors well, and with the careful planning currently underway, we are hopeful that future generations of our church leaders will thank this decade's dreamers and benefactors, just as many of us have been grateful to those who made the past century of theological education possible.

A large part of what makes theological education possible is our faculty. Our students are able to study with one of the finest faculties in the nation, and this year we were blessed with two visiting professors as well, Old Testament scholar Pablo Andiñach from Buenos Aries' Instituto Superior Evangélico de Estudios Teológicos, and Robert Hunt, visiting professor of World Religions. Dr. Hunt also serves as Director of the new Global Theological Education program at Perkins, working to address the cultural and pastoral issues presented by ministry in a global and multi-ethnic context. In addition new assignments among our faculty and staff are helping us be more effective in our work with the church. Dr. Edwin Sylvest was named Director of Extension Learning, overseeing the academic work of our programs in Houston/Galveston and San Antonio. Dr. Edwin David Aponte was named Director of Advanced Studies, leading our Doctor of Ministry and Master of Theological Studies degree programs. Roberta Cox was promoted to Director of Public Affairs, responsible for the ongoing contact with our external constituents.

Perkins also looks forward to announcing the hiring of new faculty in several areas. Drs. William Babcock and James Kirby will retire as professors of Church History. Dr. Kenneth Hart will retire as professor of Sacred Music. In addition to these transitions we are searching for faculty in the areas of pastoral counseling and evangelism. These openings were occasioned by Dr. Patricia Davis' move to adjunct status as she accepted a position with a Dallas law firm, and Dr. Scott Jones' stepping from his academic chair to lead the Kansas Area as a newly elected bishop of our denomination. We congratulate all these professors and thank them for their service to our Church.

William B. Lawrence, Dean, Perkins School of Theology

SOUTHERN METHODIST UNIVERSITY
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The past year was marked by significant progress at Southern Methodist University as SMU moves toward the Centennial celebration of its founding by the Methodist Episcopal Church in 1911. Listed below are some of the year's highlights:

- SMU's fall 2004 enrollment was 10,901. Minority enrollment makes up 21.46 percent of the total student body. SMU's fall enrollment included 796 international students from 89 countries. The average composite SAT score of incoming first-year students last fall rose to 1206, up 62 points since 1999. The top five states for first-year students outside of Texas are California, Florida, Missouri, Illinois, and Georgia.

- The campus continues to add new facilities funded by The Campaign for SMU, which surpassed its $400 million goal by raising $542 million. The Collins Executive Education Center of Cox School of Business, to be completed in 2005, will be the only center at a Texas university devoted exclusively to executive education, offering degree programs and professional development courses. The Dedman Center for Lifetime Sports is undergoing an extreme makeover and expansion to provide state-of-the-art fitness and recreation facilities. A new engineering building to be constructed on campus will house the Departments of Environmental and Civil Engineering and Mechanical Engineering.

- Forty-three academic, business, civic and church leaders from across the nation and abroad were elected in July to serve four-year terms on the SMU Board of Trustees. They were elected by the South Central Jurisdiction during its quadrennial meeting. Ten new trustees include Bishop Scott J. Jones of the Kansas Area and Bishop Rhymes H. Moncure Jr. of the Dallas Area. They join Bishop Ann B. Sherer of the Nebraska Area, who was re-elected to serve an additional term on the board.

- Six SMU alumni were elected to the episcopacy of The United Methodist Church in July. Scott J. Jones, who was also a Perkins faculty member, was appointed to the Kansas East and Kansas West Annual Conferences. The others are Robert Hayes Jr., appointed to the Oklahoma and Oklahoma Indian Missionary Annual Conferences; Robert C. Schnase, Missouri Annual Conference; Charles N. Crutchfield, Arkansas Annual Conference; Sudarshana Devadhar, Greater New Jersey Annual Conference; and Minerva G. Carcaño, also former Perkins faculty member, Desert Southwest Annual Conference. All earned the Master of Theology degree from Perkins except Bishop Crutchfield, who earned his Bachelor of Arts degree from SMU. Another Perkins graduate, Sara Frances Davis, was elected bishop in the African Methodist Episcopal Church.

- Brad Cheves became SMU's vice president for development and external affairs July 1. Cheves had served as associate vice president for development at SMU from 1998-2001, when he left to become vice president for external affairs at Pepperdine University. Geoffrey C. Orsak became dean of the SMU School of Engineering June 1. Orsak joined the SMU engineering faculty in 1998 and has also served as associate dean for research and development.

- Dependents and spouses of United Methodist clergy are now eligible for a grant of $3,500 for graduate study at SMU. This represents an expansion of the financial aid program that previously was available for undergraduate study only.

- After an interlude of 36 years, SMU's Evening Law Program began anew last fall in Dedman School of Law, with 94 students in the first-year class. Eight applicants vied for each opening in the inaugural class.

- Perkins Youth School of Theology enrolled 25 high school students in its first three-week Summer Academy at SMU-in-Taos. The participants attended theology classes, worshiped with area faith communities, and toured local sites.

The ministry of SMU's Wesley Foundation continues to flourish. The Foundation sponsors 31 active small groups for students and draws an average of 150 students to its Wednesday night chapel services. The Wesley Foundation is planning 2005 Spring Break mission trips for students to Costa Rica and the Taizé Community in France, and a summer mission trip to India.

SMU treasures its Methodist heritage and maintains a particularly close relationship with Highland Park United Methodist Church and its senior minister, the Rev. Mark Craig, an SMU trustee. I enjoyed serving as guest preacher at that church in September. We ask your continued prayers and support as SMU moves forward in the coming year.

R. Gerald Turner, President

SOUTHWESTERN UNIVERSITY
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www.southwestern.edu

At the start of each new year, I look forward to sharing with you the news of Texas' first institution of higher learning. Thus far, the 2004-05 academic year has been a resounding success marked by a time of continued progress toward the University's Strategic Plan for 2010, the addition of a new leadership to the Southwestern community, the convening of a new body of advisors to the University, the welcoming of new faculty, and the increasing diversity in both our student body and the body of Southwestern's academic and intellectual experience.

In this last year, we found ourselves increasingly assured of our course as the purpose and goals of higher education and some of its more widely recognized institutions came under scrutiny. Harvard University, after 300 years as the benchmark for American educational experiences, has decided that it could do more to prepare its students. Among Harvard's changes to be implemented by 2006: a curriculum that provides students with a broader and deeper understanding of subject matter and a greater percentage of students studying abroad to foster better understanding of foreign

cultures, peoples, and regions. Closer to home, the University of Texas' Commission of 125 issued its final report this fall calling for, among other changes, a 24% reduction in the university's student/faculty ratio. More and more, it appears that the Southwestern experience is one to be emulated.

THE SOUTHWESTERN EXPERIENCE

Teaching Giving. Seldom has our core purpose of fostering a liberal arts community whose values and actions encourage contributions toward the well-being of humanity been manifested with such clarity or the fruits of our labors seemed so bountiful. Last fall, students volunteered their time in a variety of capacities to over 58 organizations. This reflects the data collected for 414 students and is a conservative estimate based upon the number of volunteer hours required by APO, Paideia, fraternities and sororities, combined with volunteer hours from other organizations. We expect that students will contribute over 8,340 volunteer hours over the course of the 2004-05 school year.

Paideia (Pie-Day-uh). We now have two classes of Paideia Scholars at Southwestern and efforts are underway to recruit the third. The program itself is proving to be very organic. Working together, Paideia Faculty and Scholars discover the sometimes-unexpected forms in which Paideia presents itself, opening exciting avenues of scholarship and bringing together previously disparate topics and research methods. As Paideia evolves, it advances the entire institution of Southwestern. Paideia has meant increased financial resources, the addition of new faculty, has driven us to start an office of volunteer resources and community-based learning, enhanced undergraduate self-confidence and better positioned our students for meaningful self-discovery. Paideia Scholars tell us that they now make a "habit of reflecting about classes and events" and they are "learning more about new perspectives" from students and faculty with whom they would not otherwise have had any interaction.

EMBRACING NEW PEOPLE AND IDEAS

New Faculty and Staff. In the last year, Southwestern welcomed nine new faculty members to its increasingly diverse intellectual community. These new faculty represent the areas of biology, sociology, anthropology, music, feminist studies, history, German, French and psychology. This year, we will be conducting searches for new faculty in Spanish, biology, music, theatre design and religion. Southwestern has hired 43 new faculty members since the 1999-2000 academic year. Fourteen of these hires represent newly created positions with the remaining serving as replacements for existing faculty attrition, including retirement.

Concurrently, Southwestern is embarking on a new era of leadership in administrative affairs. Our national search to identify new leadership in the area of student life culminated with the appointment of Gerald (Jerry) Brody, vice president for student life, a dynamic individual with an impressive array of experience in his field. Brody left Alfred College in New York, where he held a similar position, to join the Southwestern community. We are also extremely pleased that Dr. Mike Leese, who provided sound leadership during the interim, is now serving as our dean of students.

With another appointment, we have the opportunity to welcome an alumnus back to Southwestern University. Tom Oliver, a 1989 graduate, returns to us after serving at both Trinity University and, most recently, TCU. Oliver brings 15 years of admissions experience to his job here as vice president of enrollment services.

Enrollment. This August, SU greeted 395 new students, including 29 transfers. The average SAT I score for first-year students jumped to a record 1258, with almost half the students graduating in the top 10% of their class. Minority student representation came in at 20.7%, one of the highest percentages of any class in the University's history and is in keeping with our efforts to attract an increased diversity of students to Southwestern. This year also marked a modest increase in out-of-state enrollment with 17 states represented in the new class. Southwestern's overall enrollment is up 11 from last year and stands at 1277 students.

The entering class size was critical as we endeavor to provide housing for all the students who wish to live on campus, as roughly 83% do. Only two vacancies exist in University housing this year, and there are no single rooms assigned as we "double-up" to make room for all.

THE U.S. ECONOMY AND SOUTHWESTERN

While several leading economic indicators showed an economy on the rebound, America's overall economic growth remained lackluster in key sectors during the last year. As we entered a new fiscal year we faced a report from The Chronicle of Higher Education (June 25, 2004) stating, "Americans gave more money to charities in 2003 than they did in 2002, but education, including higher education, did not benefit from the increase." In spite of such challenges and the continued anemia of economic forecasts, the fiscal year ending June 2004 was Southwestern's sixth-highest fundraising year. We met our annual fund goal, including a 5% increase over the previous year. Our campaign leaders continue their aggressive work this year during the quiet phase of our fundraising campaign in support of the 2010 Strategic Plan.

2005 ROY AND MARGARET SHILLING LECTURER

Benazir Bhutto, former prime minister of Pakistan, will be Southwestern's 2005 Roy and Margaret Shilling lecturer. Elected in 1988, Bhutto was the first female prime minister in the Muslim world. As leader of the Pakistan People's Party from 1977 to 1988, Bhutto battled for democracy and human rights in her country. During this time, she was imprisoned and, ultimately, exiled. As prime minister, Bhutto restored constitutional freedoms to her people, increased social spending and guaranteed freedom of the press. Bhuto will speak at Southwestern on Thursday, March 10.

The Roy and Margaret Shilling Lecture Series was endowed by The Brown Foundation, Inc., of Houston, to honor Southwestern's 13th President couple for 19 years of service to Texas' First University. The intent of the lecture series is to present internationally prominent speakers on topics relating to ethics, public service, and public policy. Please visit www.southwestern.edu/shilling-lectures/ for more information on the event.

THE WRITER'S VOICE SERIES 2005

Carlos Fuentes is this year's author for the A. Frank Smith, Jr. Library Center's The Writer's Voice Series. He will speak at the University on October 20. Fuentes is Mexico's most celebrated author and social critic.

Born in 1928 to a diplomatic family, Fuentes spent many of his childhood years in Washington, D.C. He eventually earned a law degree and went on to hold several important posts in the Mexican government, serving as director of International Cultural Relations for Mexico's Ministry of Exterior Relations and the Mexican Ambassador to France. He was the Simon Bolivar Professor at Cambridge University in 1986 and the inaugural Robert F. Kennedy Chair in Latin American Studies at Harvard in 1988. Most recently, he has taught at Princeton, Dartmouth, Washington University, Harvard, Cornell, and Brown.

A leading figure in Latin-American literature since the 1960s, Fuentes has been awarded some of the highest literary awards in the world. He received Mexico's greatest literary award, the National Prize in Literature and the Miguel de Cervantes Prize, the highest honor for a Spanish-language writer. He was also awarded the first Latin Civilization Award, presented by the Presidents of Brazil, Mexico and France. Fuentes' The Old Gringo was the first ever U.S. bestseller by a Mexican author. His recent works include The Years With Laura Diaz, Inez, and In This I Believe.

NATIONAL RECOGNITION

The Princeton Review identified Southwestern University as the nation's No. 7 "best value" undergraduate institution in its book America's Best Value Colleges, a guide to 77 colleges with outstanding academics, low-to-moderate tuition and fees, and generous financial aid packages. According to the guide, these colleges "give you the most bang for your buck."

Loren Pope, author of Colleges that Change Lives, writes, "Southwestern University is one of the few jewels of the Southwest whose mission is to prepare a new generation to contribute to a changing society and to prosper in their jobs, whatever and wherever in the world they may be ... Individual students I encountered crossing the campus and groups in formal discussion agreed that 'the strongest feature of this place' and its great virtue is its ability to foster close bonds between students and their teachers. They mentioned being able to work on research projects with professors, having dinner at a professor's home, and valuing them as mentors and friends."

According to Barron's Best Buys in College Education, Southwestern's strengths are: "an endowment that ranks among the highest in the nation on a per capita basis ... its personal attention, five-star faculty, and first-rate academic programs." The guide describes the student body as "achievement oriented, both in their studies and in their involvement outside class."

Southwestern appeared at #62 in this year's rankings of "America's Best Colleges" (2005). The University is among the top ten liberal arts colleges in the western United States. U.S. News & World Reports, which numerically ranks the nation's top colleges annually, has positioned Southwestern as the leading national liberal arts college in Texas.

Former New York Times Education Editor Edward B. Fiske has named Southwestern University among the best 295 colleges in the country in the 2005 edition of Fiske Guide to Colleges (2005, 21st edition). Criteria for selection by the guidebook include academic quality and selectivity. In evaluating Southwestern, the guide notes, "The focus here is not only on classroom studies, but students' total development as contributors in the post-grad world, and despite an enrollment of less than thirteen hundred students, SU proves that big things come in small packages."

The National Survey of Student Engagement annually assesses the degree to which undergraduate students are engaged in educational practices that are empirically linked to high levels of learning and development. The 2004 Institutional Engagement Index found that seniors at Southwestern University were more engaged than expected in all five areas of educational practice measured. These educational practices include: level of academic challenge, active and collaborative learning, student-faculty interaction, enriching educational experiences, and a supportive campus environment.

CLOSING THOUGHTS

Southwestern University's Core purpose is fostering a liberal arts community whose values and actions encourage contributions toward the well-being of humanity. This statement inspires me every single day. I think I am most struck by how much it echoes the teachings and wisdom of John Wesley and the lessons of the United Methodist Church. Wesley said, "Do all the good you can, by all the means you can, in all the ways you can, in all the places you can, at all the times you can, to all the people you can, as long as ever you can." And, in continuing his work, The United Methodist Church has always urged its members to give of themselves and to give tirelessly.

We strive to instill similar beliefs in our students. We encourage them to make connections between the knowledge they gain in the classroom and the problems that can be solved with that knowledge in the world around them. We make every effort to engender a strong sense of social responsibility in addition to conveying the knowledge necessary for mastering a discipline. It appears that we have been truly successful in this endeavor. Student organization reports indicate that students at Southwestern University will devote over 8,300 hours to more than 58 social service and non-profit organizations during the 2004-05 academic year.

To the Bishops, The Boards of Education, and The Committees of Higher Education of the Patronizing Annual Conferences, I extend my warmest thanks and sincerest appreciation for the commitment to and support of our efforts to educate generation after generation of students who, regardless of their successes, will look beyond themselves and do all the good they can by all the means they can.

Jake B. Schrum, President

SAINT PAUL SCHOOL OF THEOLOGY
5123 Truman Road
Kansas City, Missouri 64127
www.spst.edu

The enrollment of our degree and Course of Study students continues to be strong and vital, with students primarily coming from the South Central Jurisdiction. The seminary's international student population also continues to grow.

New faculty and administrators include Dr. Pamela D. Couture as Vice President for Academic Affairs and Dean, Dr. Rena Yocom as Director of the Course of Study School, and Dr. F. Douglas Powe, Jr. as the E. Stanley Jones Assistant Professor of Evangelism. Dr. Henry H. Knight III was installed as the Donald and Pearl Wright Professor of Wesleyan Studies in the spring.

New books include: Matthew: Storyteller, Interpreter, Evangelist by Warren Carter, Lindsey P. Pherigo Professor of New Testament and What About Divine Healing? A Study of Christian Healing by Susan Sonnenday Vogel, Associate Dean for Spiritual and Professional Formation and Interim Director of Field Education.

Dr. Kathleen Kenney,'89 Doctor of Ministry, received the Saint Paul Outstanding Graduate Award for her work in social justice ministries. Kenney is the Associate Director of the Catholic Diocese of Richmond's Office of Justice and Peace. She serves as an advocate for prison ministry and criminal justice reform as well as peace and justice ministries in Haiti and Africa.

Thirty high-school-age youth explored their Methodist roots on a trip to England as part of the culmination of the Saint Paul Lilly funded youTheology program. This past fall a second group of you Theologians began participating in theologically-based study and inquiry during weekends at Saint Paul.

Special guest lecturers this year included Dr. Don Saliers, Dr. Cheryl Sanders, Dr. S.T. Kimbrough, Jr., Dr. Fred Craddock, and Dr. Donald Messer.

Doctor of Ministry students began classes in a new Wesleyan Spiritual Formation track in January. The thirty credit hour degree track is designed to teach historical and contemporary practices that integrate heart, mind, and hand. The track provides leadership development to foster greater communion and mission in ecclesial communities.

The trustees, faculty, staff, and students of Saint Paul thank you for your interest, prayers and support.

Myron McCoy, President

TEXAS UNITED METHODIST COLLEGE ASSOCIATION
McMurry Station, P. O. Box 206, Abilene, TX 79697
Phone: 915/793-3805

Helping three hundred to four hundred TUMCA scholarship recipients participate yearly in an educational experience that prepares them in a holistic way to serve God and all God's creation is both a great opportunity and a genuine privilege.

Through the TUMCA apportionment in each local church, United Methodists are investing in students who will lead our church and our world. TUMCA is a significant means for accomplishing John Wesley's conviction that mind and heart must be educated and nurtured if we are to "give of our best to the Master."

Local churches are to be commended for increased giving to TUMCA. These funds will make it possible for additional students to receive scholarship help. TUMCA funds administered by the schools go entirely to assist students. None of these funds are used for administrative or capital expenditures.

TUMCA's new Spokespersons initiative makes available a student scholarship recipient to share a five-minute witness in Annual Conference and district gatherings for laity and clergy. These students provide a "bright and encouraging" face to the apportionment dollar. Their personal witness is inspiring and informative. We invite you to contact our office to schedule a Spokesperson.

TUMCA has facilitated a gathering of chaplains from each TUMCA school as well as a gathering of the Vice Presidents for Enrollment Management from each school in TUMCA. These gatherings have prompted the sharing of helpful approaches in ministry and student recruitment.

Presentations by the President of TUMCA have been made to academic and church gatherings on the topic of Methodism and Higher Education. These and other presentations are gladly offered to groups within the Annual Conferences and may be scheduled by contacting the TUMCA office.

United Methodists in Texas can be quite proud of the quality, faith-focused education provided by our United Methodist schools in Texas, as well as the TUMCA scholars who demonstrate outstanding promise and possibility.

Today, TUMCA scholars are leaders in church, business, academics, and public service. Through TUMCA, United Methodists in Texas are producing a "goodly harvest" for God's mission.

Dan Solomon, President

TEXAS WESLEYAN UNIVERSITY
1201 Wesleyan, Fort Worth, TX 76105
817/531-4444

The last year has been a time of great success for Texas Wesleyan University. Substantial progress has been attained in academic programs and campus facilities. Renovation of the Polytechnic United Methodist Church is complete and is home to Arts and Sciences faculty, the Chaplain's office and the Methodist Student Movement. The new $6.5 million apartment-style facility is under construction and is scheduled for opening in July 2005. It will house a total of 260 students.

Retention is up and students have found improvement in student services through various initiatives undertaken by the enrollment and student services offices. As part of the NAIA program, our athletic program is strong as ever and the student athletes are finding much success in their respective sports. The women's volleyball team competed in the national championship tournament and finished 5th. And, we are proud to claim that we are home to the National Champion Table Tennis team!

Texas Wesleyan has also been the recipient of two large gifts that will allow us to increase student scholarships. One of the gifts will be for general scholarships and the other is a $1,000,000 gift to endow Religion major scholarships.

Texas Wesleyan University is excited about the progress that has been made in the past few years. With a strengthened university and renewed optimism our future is bright. We will continue to offer outstanding educational opportunities for individuals seeking to better themselves. And, we look forward to displaying the excellence that is at the heart of the Wesleyan tradition!

Dr. Hal Jeffcoat, President

Commission on Communications

Budgeted 2005: $86,100 Requested 2006: $87,100

The Commission on Communications provides policy for meeting the communication, publication, multimedia, public/media relations, interpretation, and promotional needs of the conference, and, through its members and the conference director of communications, also provides consulting resources and services to conference agencies, districts, and local churches for these specific areas.

The Commission is a part of but separate from the Witness Council. In order to carry out the work of the Commission, it has been divided into five task forces: News Resources, Electronic Networking, Benevolence Interpretation, Media and Public Relations, and Digital Culture Worship.

The Commission uses three avenues of electronic media to carry out its functions: a Commission website to keep members abreast of what is going on in the Commission; e-mail; and a Forum site for discussion. The Forum site has been made available to other committees, councils or task forces for their use.

The Central Link has been changed from a magazine format to a four-page tabloid along with up to eight pages of *The United Methodist Reporter* news. With an every other week (26 per year) publication schedule, it will be(1) inserted in local church editions of the *UM Reporter*, (2) sent in conjunction with the *UM Reporter* to leadership in others churches, and (3) made available in "firm bundles" of 50 to other local churches at a small charge.

All seven districts now have a district website and the conference has provided free server space for those districts who wish to take advantage of it. All district e-mail addresses now come through the conference server as well. The Commission continues to promote WAVE (Worship And Visuals Exchange) and provide resources on where to buy equipment at reasonable cost for use in digital worship.

For the first time, each church could fill out their Check-Out Report online. We will continue to expand this capability in the future to provide more forms on the Conference website for downloading by the local church. The weekly *E-Link*, an online newsletter, has been expanded to include both laity and clergy.

Proposed Programs:

1. Meetings, Travel and Administration
   Goal: Provide coordination and strategic focus for communications

2. Conference Publications
   Goal: Provide information with the best possible communication vehicles
3. District Communication Funds
   Goal: Encourage progressive communications by districts and/or local churches by providing funds to accomplish these measures
4. Website Management
   Goal: Continue to offer and maintain an interactive Internet website for easy access to information regarding conference ministries and links to other information sources

Frank Hilton, Chair - hilton17@web-access.net

COMMITTEE ON THE AGENDA

Today the Central Texas Conference gathers for the one hundred and thirty ninth time and the thirty sixth session of the New Central Texas Conference since its merger with a group of churches of the previous West Texas Conference. The Annual Conference Committee on the Agenda recommends:

1. That the 2005 Per Diem Allowance granted for each day in actual attendance at the conference for retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total salary of or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave be $35 for those who reside in Tarrant County and $70 for those who reside outside Tarrant County(See Per Diem Form in back of Preliminary Reports.)
2. That the budget line item for the expenses of Annual Conference for 2006 be set at $46,400.
   This year, in response to evaluations of the 2004 Annual Conference, the Agenda Committee has continued the changes introduced in 2004 which includes scheduled breaks, a consent calendar and grouping together of awards and celebrations. Please continue to give us your feedback on the evaluation forms you fill out at the end of Annual Conference.
   The 2003 Annual Conference established the future locations for the meeting of Annual Conference as follows: Fort Worth: 2005, 2007, 2009; and Waco: 2006, 2008, and 2010
   A special word of thanks is due to Doyle Allen and Charles McClure, their staffs and all boards, agencies, committees, and commissions whose work throughout the year makes all of this possible.

Dale Smith, Chair

COMMISSION ON ARCHIVES AND HISTORY

Budget 2005: $5,000 Requested 2006: $5,000

The Commission on Archives and History has the opportunity to emphasize the importance of collecting, maintaining and preserving the history of the churches within each district. The Commission works with each District Superintendent to attend to church history. If a local church should close, records are to be collected and sent to our Conference Archives located in the West Library of Texas Wesleyan University in Fort Worth. At the end of each calendar year, a local church history up-date is prepared by the pastor of each church and sent to the District Superintendent to be deposited in the Conference Archives. The Archives is staffed by Archivist Carol Roszell who has the job of cataloging, filing, and keeping up with a multitude of historic records and research requests. If any church or persons have questions about church history matters, Carol is available to help you. In addition, she will lead training work-shops at district gatherings or a collective gathering of churches within a district. Each year in November the Commission holds its annual meeting and anyone is welcome to attend. Feel free to bring any projects or concerns to the Commission for consideration.

Helen M. Johnson, Chair

Report No. 1
ARCHIVIST REPORT

It has been another exciting and rewarding year in the Central Texas Conference United Methodist Records and Archives Depository. Twenty four linear feet of new material was added to the Archives Depository this past year including the records of the merged church Oakhurst, Fort Worth and closed church Morgan, Weatherford District. Scholars, clergy, laypersons, authors, biographers, historians, students, and genealogists made approximately 120 research requests of the Archives Depository. I had the honor of participating in hosting the South Central Jurisdiction

Convocation of Archivists held at Polytechnic United Methodist Church this past July. I have been elected the Secretary of the Texas United Methodist Historical Society and will be participating in hosting the joint meeting of the Historical Society of the United Methodist Church and the Texas United Methodist Historical Society.

The Archives houses mainly non-published primary resources such as papers and records of the conference agencies of the denomination and its antecedents, the records of abandoned, merged, and discontinued churches, the papers of individuals, and other collections. They consist of correspondence, reports, registers, journals, minutes, audiovisuals, artifacts and documentary material of whatever form, which relate to United Methodist heritage in general all the way down to specific local churches. Please remember the standing rules mandate that closed and merged church records be transferred to the Archives Depository so we can protect our heritage.

"To be ignorant of what occurred before you were born is to remain always a child. For what is the worth of human life, unless it is woven into the life of our ancestors by the records of history?"
Cicero

Thank you for allowing me to serve God and the Central Texas Conference in this ministry of memory.

Carol Roszell, Archivist, croszell@txwes.edu

Report No. 2
Resolution for Approval of
United Methodist Historical Site Marker

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the grave of Rev. Hugh Martin Childress, Sr.; and

WHEREAS, the application has met the criteria for an official United Methodist Historical Site Marker and has been approved by the Conference Commission on Archives and History; and

WHEREAS, Rev. Hugh Martin Childress, Sr. was buried July, 1866, and

WHEREAS, the site has received a historical marker from the Texas Historical Commission, and;

WHEREAS, its history has been written by E. Dale Herring;

THEREFORE, BE IT RESOLVED

THAT the Central Texas Annual Conference approve this site for an official United Methodist Historical Site Marker.

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

2005 Budget: $17,200 Requested 2006: $17,200

The purpose of the Commission on Christian Unity and Interreligious Concerns is two fold:

1. To advocate and work toward the full reception of the gift of Christian unity in every aspect of the Church's life and to foster approaches to ministry and mission that more fully reflect the oneness of Christ's church in the human community.
2. To advocate and work for the establishment and strengthening of relationships with other living faith communities, and to further dialogue with persons of other faiths, cultures and ideologies.

The Commission will be studying two guides received from General Conference 2004, Steps Toward Wholeness: Learning and Repentance and The Holy Mystery: A United Methodist Understanding of Holy Communion. The first is a study to guide United Methodist Congregations in preparation for acts of repentance for racism and pan-methodist conversations on union. This is a look at our denomination's own struggle with racism and ways to reunite the AME, CME, AMEZ and the UMC. The second is to understand our own views of Holy Communion in light of those of other denominations. Local churches will be encouraged to participate in these studies.

Once again, the Commission is honored to continue the Bishop's Award for Exemplary Service in the field of Ecumenism at Annual Conference. Recognizing persons who are active in the ecumenical arena is a way of showing the importance of Christian Unity.

We are grateful to you, the Annual Conference for your vision and encouragement of this important ecumenical work and ask your support for future endeavors.

Brenda Wier, Chair

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

2005 Budget: 201,450 Requested 2006: 227,904

Report No. 1

The Central Texas Conference Commission on Church Growth and Development currently has nine churches and evangelistic projects in which it is investing Share funds. The projects include:

- 1 African American majority church
- 1 two point charge reaching immigrant, Spanish speaking communities
- 1 church reaching immigrant, Vietnamese speaking persons
- 1 small town revisioned church to reach a New Development Community
- suburban, Anglo majority churches
- 1 church within a church – Hispanic new start within an existing church
- 1 existing church starting a satellite

Our projects reflect the diversity of the conference and of its value system. A report on these nine projects is as follows:

Abundant Life United Methodist Mission of Far East Fort Worth (June 2000) is now worshipping at the old Wichita Avenue United Methodist Church building on Wichita Street in Fort Worth. Average attendance is approximately 70 - 75 and weekly small groups are operating in this predominantly African American congregation. The worship services include the use of multi-media as a regular part of the worship experience.

El Buen Samaritano United Methodist Mission of Southeast Fort Worth (June 2002) is worshipping in the old Englewood United Methodist Church located just south of the Polytechnic area of Southeast Fort Worth. Mi Casa, Su Casa United Methodist Church in Arlington (June 1994) worships in the Vandergriff Chapel of First United Methodist Church of Arlington. El Buen Samaritano is averaging 100 - 110 in worship and has very successful ESL programs, children's reading programs, children's retreat, immigration clinic, as well as weekday Bible Study and Prayer Meetings. In June of 2003 Mi Casa, Su Casa became the second church on the charge making it a 2 point Spanish speaking charge. The future vision involves a financially self-sustaining three point charge for Hispanic brothers and sisters in Tarrant County.

Good News United Methodist Mission of Cedar Park (June 2001) celebrated its second anniversary as a worshipping community in February of 2004. The average worship crowd for their first year was 90 making them one of the more successful new church starts in recent years. Their special draw and appeal is to families with children and youth even though all are welcomed! Several times a year they have had youth retreats leading to youth-led worship services on Sunday morning. On March 6, 2005 Rev. Harvey Ozmer, Temple District Superintendent held a service of chartering and they became a fully chartered and constituted United Methodist Church. Immediately following the charter service a Church Conference was called, and they voted to purchase 13.25 acres of land in Williamson Country at County Road 181 and County Road 185.

Journey of Faith United Methodist Mission of Round Rock (June 2002) celebrated their first worship service January 18, 2004, with an attendance of over 100. This project, supported half by First UMC in Round Rock and half by the Commission on CG&D, has gathered a group whose majority is not currently involved in any church. Their vision statement is to create a diverse community of faith that is scripturally based, mission oriented, socially conscious, and life giving; a place where persons at varying stages of their faith journey can grow in the relationship with God through Christ by drawing on the theology and traditions of John Wesley and the United Methodist Church.

The financial support of First UMC of Round Rock was completed at the end of 2004. The new church is now a full time appointment. They have moved to a new location, Gattis Road Elementary, and this has been a positive experience with more first time visitors than at the old location.

Vietnamese United Methodist Mission of East Fort Worth (June 1996) continues to worship in its present location of Faith United Methodist Church. A working partnership has evolved within their

ministries, and one of their outstanding programs is their annual multi-cultural and multi-language Christmas program in December. They are continuing to reach out to the growing number of Vietnamese people in Tarrant County, but like many immigrant communities find it difficult to support financially the needs of a full time pastor. In June of 2003 the current pastor became a part time pastor, a method used by many immigrant based churches around the country. Much appreciation is given to Faith United Methodist Church and its leadership for continuing to be a blessing to this important congregation of people.

Bluff Dale United Methodist Church/Mountain Lakes Development (June 2003)
In partnership with Church Growth and Development the revisioning of the Bluff Dale United Methodist Church to reach the new Mountain Lakes Development began with the appointment of a three quarter time pastor. The church has a new sense of hope and a new vision to reach out to the new persons moving into the area. This year has been busy with the remodeling of the Bluff Dale church and a new church sign. More persons from the Mountain Lakes area are now attending and the possibilities for growth are more visible.

Hudson Oaks United Methodist Mission (December 2003) The fast growing area between Aledo and Weatherford, known as Hudson Oaks, is a prime location for another large regional church. The Bishop and Cabinet, as well as the Church Growth and Development Commission, felt the time for starting this new ministry was crucial and should not be delayed until Annual Conference. In December of 2003 a pastor was appointed to start a core group/leadership team and begin the process of establishing a worshipping community. In June of 2004 a change of pastors brought new leadership to this new start and they now have monthly worship, a praise team and are seeking a permanent place to worship. They anticipate their "Grand Opening" later this year.

St. Andrews (Arlington) Hispanic United Methodist Mission (September 2004) Changing times call for new strategies to reach new persons for Christ. The concept of a "Church Within a Church" was approved by the Annual Conference and the Commission on Church Growth and Development. St. Andrews UMC in Arlington accepted the challenge to begin a Hispanic speaking congregation as a new start within the context of the already established church. A Hispanic pastor was brought to the staff and new cell groups are being formed and worship services have started. This new idea shows much promise in meeting the spiritual needs of ethnic persons in areas where a United Methodist Church already exists.

Robinson Drive United Methodist Church Satellite. The city of Robinson, just south of Waco, has no Cross and Flame United Methodist Church within the city limits. The Waco District and Commission on Church Growth and Development were able to partner together in 2002 to purchase 10 acres across the street from the new Robinson High School. The Robinson Drive UMC in Waco asked for the privilege of beginning a satellite ministry in the city of Robinson and helping establish a new community of faith. The first meetings were held in March and they continue to reach out to new people in the city of Robinson.

Report No. 2

Bishop Chamness cast the vision for us to start 20 new churches in eight years. Turning the vision into reality is the mission of Church Growth and Development. In 2001 we started the Cedar Park Good News United Methodist Mission (suburban) in western Williamson County. In 2002, we started Journey of Faith United Methodist Mission in Northeast Round Rock and El Buen Samaritano United Methodist Mission in Southeast Fort Worth and laid plans for a Spanish speaking sister church in Far South Fort Worth to form a two point charge. In 2003 we started the Bluff Dale/Mountain Lakes ministry and the Hudson Oaks United Methodist Mission between Aledo and Weatherford. In 2004 the plans for a new church in Robinson in the Waco District became a reality with the approval for Robinson Drive UMC to establish a satellite ministry. The "Church Within a Church" also was brought to life in 2004 with the addition of Rev. Carlos Romero at St. Andrews UMC in Arlington.

The Bishop and Cabinet are expected to announce the plans for a new church start in the far north Fort Worth area at Annual Conference 2005. Plans for a new Korean church in the Fort Worth area have not materialized yet, but good news came in January. The Central Korean-American UMC

in Grand Prairie will help with funding and a core group of members. Hopefully this new start will begin in January of 2006. We are well on our way to turning the vision into a reality.

The Commission has a priority list of possibilities for new church starts. The Committee on Church Extension of the Commission annually evaluates the growing areas of the annual conference. Changes in the priorities, as to where to start new churches, are based upon the quickly shifting demographics, accessibility of funds, and readiness of church partners (for satellites).

Report No. 3
Standing Policy Report

The Commission on Church Growth and Development continues to hold as important (and to struggle with the importance) reaching immigrant peoples and economically challenged groups. A study brought to the 2002 Annual Conference and resourced by Dr. Clinton Parker, formerly with GBGM, showed that starting independent churches among economically challenged communities was bound to create hardship and frustration for those people, if certain situations were not put into place. Successful starts around the nation rarely use full time ordained clergy to lead these people. The cost is too high. If an ordained clergy is used, the successful starts tend to use that clergy in a multi-charge setting (El Buen Samaritano/Mi Casa Su Casa vision and model). However, the most important element for independent churches is to have a strong, large church serving as the "parent" church who will financially support and partner with the economically challenged people. In turn, the new church can bring to the "parent" church people and cultural gifts and resources which enrich the life of the "parent" church. These new churches can be satellites for the "parent" churches.

A new methodology used around the country is the "Church/Faith Community within a Church" method of reaching diverse and sometimes economically challenged peoples. The purpose of this model is 'to BE church in a fully inclusive way'. The model increases the chances of success for economically challenged or ethnic minority groups while embodying a theological foundation within the Wesleyan tradition; forming a network of congregations and individuals; and, implementing new ministries within church starts and revitalizations. Such models have been successful in establishing and revitalizing ministries in Cambridge, Massachusetts; Palm Springs, California; and Toledo, Ohio.

The Commission on Church Growth and Development considers the "Church/Faith Community Within a Church" a new church start sharing with the 'parent' church the cost of reaching diverse groups. The diverse group must be very different racially, culturally, and/or economically and have a need for a separate worship service because of language or cultural barriers preventing them from fully integrating into the 'parent' church's worship service. It is understood that the two diverse peoples will be integrated in other aspects of the church's life and membership.

Report No. 4
Report of the Missionary for Hispanic Ministry

Amazingly another year has come and gone. It is only when we take the time to reflect on what has transpired that we fully see God's hands at work. Indeed, taken as whole, it is not difficult to say with confidence that God has opened up doors to ministry
with Hispanics because folks have said yes to Hispanic Ministry in their churches.

We can give priority to certain program ministries in our churches which may all be considered noble and important causes. However, it is not until we go to work, or actually do something to give action to ideas that we find ourselves in ministry.

Many churches have taken up the opportunity to initiate a ministry program with their Hispanic community and for that I thank God and their leadership. Many of these efforts have come through implementing English as a Second Language Programs. Not surprisingly, these programs have lead to new relationships with their community, as people speak with members and clergy of our churches and truly become familiar with each other.

Yet, another blessing has been our "public relations" campaign via our newsletter, "Entro Nos/ Between Us", and our conference web page located at: http://www.ctxumc.org/hispanic.asp
Both of these resources have aided in telling the stories of churches involved in different ministries including the aforementioned. Moreover, both provide information about training events such as: Spanish Immersion, ESL Workshop, National Plan Module Training and Pentecost Journey, to name a few.

One of the most celebrated blessings is the inception of a Spanish language ministry at St. Andrews UMC in Arlington. This ministry is moving forward as Assistant to the Pastor Carlos Romero now leads a Spanish worship service on Sunday evenings.

It is the sincere desire of this committee and its respective office to provide our conference with the tools needed for your church to say, YES! to Hispanic ministry. Therefore, look us up on the web and find out what we have to offer you. Feel free to contact our committee leaders Rev. Chuck Graff-chuck@dmumc.com and Linda Freeto- Sministrie@aol.com. As always feel free to contact me as well at sam@ctcumc.org or at 1-800-460-8622.

Samuel Rodriguez, Missionary GBGM 591415-2

Report No. 5
Share Goals and Achievements

Thanks to our Partners in Ministry through the SHARES program we are able to continue the wonderful and vitally important ministry of starting new churches. We currently have more than 2,900 SHAREHOLDERS who are faithful partners in supporting our new church starts through their financial gifts and through their prayers. The reality is: Without the SHAREHOLDERS no new churches could be started.

Our SHAREHOLDERS contributed over $230,000 in support for our current projects listed above. Thank you again, Partners in Ministry, for helping us turn the vision into reality through the planting of new churches in the Conference.

Thanks to the successful OFFER THEM CHRIST Capital Funds Campaign money is beginning to be available to purchase land and help with the cost of first units for new church starts. But, with many segments of the Conference showing a large increase in population, the opportunity for new church starts is increasing. We are limited in the number of new churches we are able to start only because of lack of funds.

Doubling the amount of funds available for new church starts is a need and a goal. This can happen through new SHAREHOLDERS becoming Partners in Ministry. This can happen when people realize they can help create new churches and a new future by REMEMBERING CHURCH GROWTH IN THEIR WILL. This can happen when more people become PRAYER SUPPORTERS by agreeing to pray for a particular new church start every Sunday for a year. Individuals, classes and churches across the Conference are beginning to participate in a meaningful way by praying regularly for the new church starts.

Report No. 6
Research and Development for Congregations

The mission for the Commission on Church Growth and Development is clear and compelling. The mission is: TO GROW AND DEVELOP CHURCHES THAT OFFER CHRIST, MAKE DISCIPLES AND TRANSFORM THE WORLD.

By contracting with PERCEPT, a national demographic information provider, we are now able to secure more demographic information that will help us in knowing where to start new congregations. Through the contract with PERCEPT we will also be able to link local congregations, districts and the annual conference to current demographics. We will be able to produce research and development information reports for better visioning and planning at all levels: local church, district and conference. The research and development reports will be know at RADCON REPORTS. RADCON stands for Research and Development for Congregations. This expanded possibility for current demographics will enhance our ability to know what the future growth projections are in a given area.

Through PERCEPT a local church planning and visioning body will be able to go on line at Link2Lead and secure information about their particular ministry area. This user friendly internet possibility will assist the local church in reaching one of Bishop Chamness's goals of every church becoming a "mission station".

Providing this vital research and development tool is another way the Commission on Church Growth and Development serves the local church, district and annual conference.

SHARE GOALS
(Approved June 2005)

Brownwood District – 691

Ballinger – 20
Bangs – 20
Blanket – 5
Bluff Dale – 4
Breckenridge, First – 35
Brown wood, First – 78
Brownwood, Central – 37
Cisco – 22
Coleman, First – 21
Comanche – 38
Cranfills Gap – 4
Cross Plains – 14
DeLeon – 22
Dublin, First – 21
Dublin, Laurel Street – 3
Early – 20
Eastland – 33
Emanuel Chapel – 3
Eolian – 1
Fisherman's Chapel – 3
Gorman – 6
Gouldbusk – 4
Green's Creek – 5
Gustine – 5
Hamilton – 30
Hannibal – 1
Hico – 26
Iredell – 8
Lake Brownwood – 13
Lamkin – 3
May – 6
Morgan Mill – 4
Morton Chapel – 1
Mullin – 1
Novice – 1
Oak Dale – 22
Pleasant Hill – 3
Ranger – 9
Rising Star – 7
Santa Anna – 12
St. Paul – 3
Stephenville, First– 84
Trickham – 1
Trinity – 4
Valera – 1
Wingate – 1
Winters – 21
Zephyr – 5

Fort Worth District – 2297

Arlington Heights – 158
Azle, First – 62
Azle, Eagle Mountain – 6
Benbrook – 36
Bethel – 6
Burleson, First – 73
Campus Drive – 27
Christ – 15
Crowley – 39
Diamond Hill – 10
Dido – 8
Edge Park – 51
Everman – 22
Forest Hill – 6
Fort Worth, First – 739
Fort Worth, Alliance – 61
Genesis – 102
Grace, Arlington – 31
Grace, Fort Worth – 13
Haslet, Crossroads – 12
Joshua – 70
Kennedale – 12
Kingswood – 18
L'house Fellowship – 59
Morningside – 18
Overton Park – 73
Ridglea – 31
River Oaks – 22
Saginaw – 44
St. Andrews, Arl.–107
St. John's – 75
St. Paul, Ft. Worth–29
Thompson Chapel–4
University – 88
Viet. Mission–2
Wesley – 23
Westcliff – 110
Western Hills – 35

Mid-Cities District – 2896

Abundant Life – 5
Arlington, First – 339
Aldersgate – 46
Asbury – 10
Bedford, First – 55
Colleyville – 65
Covenant – 13
Davis Memorial – 44
Eastern Hills – 11
El Buen Samaritano – 3
Epworth – 23
Euless, First – 93
Faith – 33
Good Shepherd – 26
Grapevine, First – 143
Handley – 29
Heritage – 14
Hurst, First – 302
Keller – 67
McMillan – 19
Meadowbrook – 105
Mi Casa, Su Casa – 5
New World – 98
Polytechnic – 37
Richland Hills – 108
Smithfield – 57
St. Andrews, FW–33
St. Barnabas – 124
St. Luke – 76
St. Matthew – 24
St. Paul, Hurst – 28
St. Stephen – 36
Tongan, First – 16
Trinity – 216
Watauga – 32
White's Chapel–437
William C. Martin–124

Temple District – 1488

Bartlett – 10
Beaukiss – 2
Belton, First – 81
Bethel – 2
Bruceville-Eddy – 13
Copperas Cove, Grace – 66
Evant – 11
Florence – 17
Journey of Faith – 2
Kells' Branch – 1
Killeen, First – 112
Lakewood, Foundation – 24
Lanham – 2
Little River – 25
Moody, First – 13
Moody-Leon – 14
Round Rock, First–260
Salado – 52
St. Andrew's – 20
St. James – 20
St. John's – 56
St. Luke – 28
St. Paul, Temple–17
St. Paul, G'town–4

Gatesville – 43
Georgetown, First – 142
Good News – 7
Granger – 3
Harker Heights – 27
Holland – 5
Hutto – 11
Jarrell – 3
Jonesboro – 4

Bosqueville – 9
Brack's Chapel – 12
Cayote – 6
Central – 84
China Spring – 25
Clifton – 20
Cogdell Memorial – 40
Coolidge – 9
Crawford, First – 16
Crawford, Perry Chapel – 3
Elm Mott – 7
Gholson, Wesley Chapel – 10
Groesbeck, Dennis Chapel – 2
Groesbeck, First – 40
Hewitt – 27
Hubbard – 19
Kirvin – 1

Abbott – 3
Alvarado – 35
Bardwell – 4
Barry – 3
Bethel – 7
Blooming Grove – 14
Bristol – 3
Britton – 4
Brushie Prairie, St. Delight – 1
Cahill – 6
Chatfield – 7
Community of Hope – 15
Corsicana, First – 94
Corsicana, Central – 5
Covington – 10
Dawson – 16
Dresden – 1

Acton – 126
Aledo – 91
Annetta – 5
Bethel – 6
Bethesda – 14
Blum – 3
Brock – 9
Cedar Springs – 2
Cleburne, First – 44
Couts Memorial – 82
Mooreville – 7
Mt. Zion – 4
Nolanville – 9
Oak Park – 28
Open Arms – 1
Pidcoke – 7
Purmela – 2
Rogers – 4
Rosebud – 8

Waco District – 1134

Korean, Waco – 4
Lake Shore – 11
Lakeview – 16
Lebanon – 7
Leroy – 2
Lorena – 39
Mart, First – 20
McGregor – 24
Meier Settlement – 5
Meridian – 22
Mexia, First – 35
Mosheim – 2
Mt. Calm – 3
Mt. Zion – 8
Oglesby – 7
Perry – 9
Riesel – 10

Waxahachie District – 1103

Ennis, First – 39
Eureka – 8
Ferris – 15
Frost – 5
Grandview – 26
Hillsboro, First – 45
Italy, First – 9
Italy, Lacy Chapel – 1
Itasca – 8
Kerens – 17
Lakeside – 7
Line Street – 16
Mansfield, First – 270
Maypearl – 7
Midlothian, First – 83
Milford, First – 1
Milford, Pilgrim Rest – 2

Weatherford District – 961

Graham, First – 64
Granbury, First – 92
Holders Chapel – 10
Jean – 2
Kopperl – 6
Light of the World – 0
Millsap – 3
Mineral Wells, First – 30
Mineral Wells, Central – 8
Murray – 1
St. Philip's – 69
Taylor, First – 20
Temple, First – 149
Tenth Street – 12
Thrall – 1
Topsey – 2
Troy – 21
Wellspring – 47

Robinson Drive – 19
Sparks Memorial–10
Speegleville – 9
Springhill – 4
St. James, Mart – 2
St. James, Waco–15
St. Luke – 7
Thornton – 3
Union Memorial–10
Valley Mills – 15
Waco, First – 247
Waco, Aus.Ave.–123
Wesley – 15
West – 13
Whitney/King Mem.–21
Woodway – 55
Wortham – 12

Northside – 5
Ovilla – 29
Palmer – 18
Pelham, Wesley Chapel – 1
Pleasant Grove – 8
Red Oak – 53
Richland – 1
Sardis – 11
St. Andrews – 4
St. Luke – 18
Tehuacana – 7
Trinity – 10
Venus – 13
Watt's Chapel – 9
Waxahachie, First – 86
Waxahachie, Ferris Hts – 29
Wesley – 11 & Emhouse – 3

Salem-Crestview – 10
Santo – 2
Silver Creek – 20
Springtown – 31
St. Mark – 38
St. Paul – 9
Strawn – 4
Temple Hall – 3
Tolar – 8
Tonk Valley – 2

Cresson – 3
Glen Rose – 40
Godley – 19
Gordon – 9
Graford – 2
Newcastle – 11
Olney – 30
Palo Pinto – 2
Poolville – 8
Rio Vista – 4
Walnut Springs – 10
Waples – 6
Weatherford, First – 74
Weatherford, Calvary – 5
Wesley Memorial – 13

Jane Goodspeed, Chair

COMMITTEE ON COUNSELING

Budget 2005: $20,000 Requested 2006: $20,000

Report No.1

This year the counseling committee continued its effort to offer a good program. We feel that our counseling program offers a wide range of experience and resources to the clergy and diaconal ministers and families of the conference. However, the committee members will continue to work to expand the list of approved counselors in order to provide for more varied expertise and to provide for greater accessibility to meet the counseling needs of our members and their families. We commend all our counselors for the valuable service, which they are providing to our conference members. In addition to the confidential counseling available, they are also available for seminars and workshops.

Report No. 2

1. This service is available to ordained conference members, diaconal, and retired ministers, and persons serving in full-time conference appointments, plus their spouses and dependent family members. In addition, ordained members and families of the Rio Grande Conference serving within the geographical boundaries of the Episcopal area are eligible.
2. Complete confidentiality and respect for privacy will be maintained. As a client, only your counselor will know your name, and no information about you will go to any other person without your written consent. It is understood by the committee, and should be by the client, that where the professional counselor is bound by the mandatory reporting requirements by the state in areas of sexual misconduct, sexual abuse, and harm to others or self, the counselor's duty to report shall not be negated. In such cases, the client shall be so informed, and such mandatory reporting shall be made to the appropriate authorities and agencies. Trust will be vested in the integrity of the counselors, both to keep confidences with clients and to keep faith with the program by submitting accurate bills of service for payment. Such bills will list hours of service, a client code, but no name. (Only the counselor will be able to connect the client code with a name, and thus preserve the confidentiality of the client.)
3. The counseling Service will be limited to six visits to a counselor in any one year.
   a. The first two visits the counselor's contractual fee will be paid in full by the program.
   b. Thereafter, participants will be asked to pay a portion of the cost of the counselor's contractual fee scaled to income, as follows:

Family Income*	Program will pay	Client will pay
1. Under $20,000	90%	10%
2. $20,000-28,596*	75%	25%
(*Includes Full-time clergy receiving equitable compensation)		
3. Over $28,596	50%	50%

*Family income includes combined income of spouses, excluding housing or parsonage allowance.

4. Thereafter, if counseling is still needed after six visits in a calendar year, an application may be made to the Health Benefits program for possible payment. At that time the symptoms must clearly indicate the need for therapy, and any such payments will then be made in accord with the Health Benefits Program, and not the contractual fees of the Conference Counseling Program.

5. During the first six visits to the counselor, payments from the Conference Counseling Program and the Health Benefits Program simultaneously will not be allowed.
6. Payments for the program will be made only to those counselors who have been approved as participants in the program. There will be no exceptions.

The present list of approved counselors in the Central Texas Conference Counseling Program is as follows:

****Kathy Bailey, PhD**
733B North Fielder Rd
Arlington, TX
Phone: 817-4616103
(Currently closed to new clients)**

Dr. Janice Kreitner-Cain
Epiphany Family Therapy Center
1500 S. Hall
Ennis, TX 75119
Phone: 972-875-749/Cell: 214-769-8708

Dr. William Helton, Jr.
721 N. Fielder Rd. Suite C
Arlington, Tx 76012
Phone: 817-460-5831

Wanda Y. Johnson, Ph.D., P.C.
1170 W. Corporate Dr., Suite 110
Arlington, Tx 76006
817-633-2092

Dr. Ron Klinger
13740 Research Blvd., Suite L-1
Austin, Tx 78750

Mr. Warren Townsend
1711 E. Central Tx Expwy #105
Killeen, Tx 76542
Phone: 254-526-7373

Dr. Carmen Thurston Webb
12700 Hillcrest Rd., Suite 254
Dallas, Tx 75230
972-899-1672

Additional counselors may be added to the approved list of counselors as the Committee on Counseling approves them.

MENTAL HEALTH CONCERNS TASK FORCE

The 2004 Annual Conference passed the following resolution that established this Task Force and gave direction for its work:
"The Task Force on Mental Health Concerns was established by the 2004 session of the Central Texas Annual Conference to study the mental health and disability concerns issues in the local church and community and bring their findings to the 2005 annual conference. These findings will be provided to the proper group, pending decisions on the conference restructure proposal. This report is to be used to develop a program and resources to be used at the local church level that will focus on mental health and disability issues."

Bishop Ben Chamness appointed the following membership to the Task Force:

Rev. Rankin Koch, Chair
Mr. George Brightwell
Rev. Tony Campbell
Ms. Babe Goad
Dr. Edith Jones
Rev. Henry Radde
Rev. Dr. Janice Kreitner-Cain
Mr. Troy Chapman
Rev. Gus Guthrie
Rev. Dr. Gary Kindley
Rev. Dr. John Schaub
Ms. Joan Gaspard
Rev. Bob Holloway
Rev. Lisa Neslony
Ex-Officio:
Rev. Karen Granderson – Annual Conference Staff Representative
Rev. Dr. Shelly Brooks – Cabinet Representative

The Task Force determined that the scope of its work was limited to mental health concerns as they exist in our local churches and communities. We determined that our primary goals were to investigate needs and current resources available to address these needs. We established two

working teams within the Task Force. One team researched the needs within our churches and communities. The other team researched resources that are available to address the needs.

The results of the needs assessment team, led by Joan Gaspard, are as follows:

Rev. Tony Campbell made a detailed presentation of definitions and statistics in the area of mental illness. His bound set of documents made an excellent foundation for the Task Force's work. Babe Goad offered a bibliography of books on mental health from her UMW research.

Rev. Dr. Shelley Brooks offered a paper summarizing results from a 2001 survey sent to clergy in the Central Texas Annual Conference. The results pointed to numerous mental health issues confronting clergy.

Brochures from both the Central Texas Methodist Foundation and the Texas Methodist Foundation were made available. The brochures provide information about support of the Foundations for mental health concerns of clergy.

Rev. Bob Holloway provided comments on his Lutheran Social Services research.

Summary Statement: Local churches and communities reflect the same conditions as the national trends and statistics on mental health needs.

The results of the resources identification team, led by Dr. Edith Jones, are as follows:

Dr. Jones reported on resources in the Metroplex including newspaper articles on "Where to turn" and "Dial 211", counselors in schools, psychologists, and behavioral management plans.

Rev. Dr. Jan Kreitner-Cain offered a list of resources in Navarro and Ellis Counties. She also discussed the concept of Intentional Interim Ministers; trained clergy who serve in congregations when an interim is needed. She also reported that the Consultation on Pastoral Counselors can make resources available and will relate directly to the Annual Conference.

George Brightwell surveyed the Internet Super Pages for mental health services listed for the cities of Round Rock, Taylor, Georgetown, Temple and Killeen (all in the Temple District). The result was that there are many resources available. Similar searches can be done in the other districts to identify resources.

As a result of the research completed and the discussions following these presentations, we believe it is important for the Annual Conference to understand the importance of addressing the mental health issues that face our communities and churches. Therefore, we share with you the following information from our discussions.

Because of the pervasive nature of mental illness in our society, we believe that our local churches are ready to address the mental health issues that exist within our churches and communities. Currently, church experience with mental illness has not resulted in accurate knowledge about the illness or its treatment. Misinformation and stigma have hampered understanding of persons with mental illness. Even though churches are ready to address mental health concerns, they are in need of guidance in initiating and implementing this work.

A ministry of education will help churches develop their own ways of responding to the need. Educating clergy, laity and those within our communities about the nature of the illness and of how best to treat it will be the primary focus of this ministry. This education will help connect needs with available resources.

We believe strongly that the church, local and connectional, should become an advocate for those with mental illness. We know that this is a long-term ministry that will grow, develop and change. It is extremely important that this ministry become a part of the permanent structure of our Annual Conference so that it remains a central and vital ministry of our local churches, districts and annual conference.

Based upon these reports and our discussion following them, the Task Force makes the following recommendations to the 2005 session of the Central Texas Annual Conference:

Education is the primary goal. Therefore, we recommend that ministries of education be developed specifically for clergy; local churches, community organizations and individuals. Knowledge creates understanding. And understanding will help create effective ministry and treatment. Educational resources, including human resources, can be made available to churches for their use in Staff-Parish Relations Committees, Sunday School classes, Stephen Ministry training, lay speaker training, UMW and UMM programs, youth programs and other educational venues.

Advocacy is the second goal. Equipping clergy, local churches and people in our communities to advocate for persons with mental health needs is very important. As available resources are identified, unmet needs within the services network will also come into view. As these

gaps are identified, plans will be developed to meet the identified unmet needs. Strategies for advocacy at local, district and conference levels will need to be developed to equip clergy, local churches and other people within the community to advocate for persons with mental health needs. The information gathered by this Task Force will be made available to the Conference Resource Center and the District Offices.

The Task Force recommends that the implementation of these recommendations be assigned to the Outreach Council and that a "Mental Health Concerns Coordinator" and committee be added its organizational structure to give leadership and oversight to the ongoing development of these ministries.

We recommend that the work of addressing mental health concerns be made a top priority of our Annual Conference. It is one of the most pressing needs within our churches and communities, directly and indirectly affecting our efforts in other programs and mission goals. As a top priority, this ministry will need funding in order to insure its success. The Task Force is requesting that a minimum of $25,000 be made available in 2006 to the Outreach Council for the implementation of these recommendations. Funds are needed for leadership and support training; resource and educational information dissemination; administration; goal setting; planning, implementation and publicity for programming; and other unforeseen items.

The Task Force recommends that our Outreach Council, through the Mental Health Concerns Coordinator, contract with a mental health agency, such as The Depression Connection Team or others, as a primary resource for the development of our program and ministries in the mental health area. Leadership currently exists that is well equipped to help our clergy, our local churches and their communities to begin to develop their own ministries to address their critical mental health needs. Positive results have already been demonstrated. We believe strongly that we can best accomplish our goals by utilizing the leadership that has already developed ways to successful ministries. Enormous assets of information, experience and knowledge are already available. It will be good stewardship of our resources to utilize these assets instead of trying to reinvent the wheel of mental health support and resources as we focus on this ministry.

I thank Bishop Chamness and the Annual Conference for the privilege of serving with the wonderfully talented people on this Task Force. We are all grateful that the Annual Conference recognized the importance of providing leadership for dealing with mental illnesses. We are optimistic about the positive impact our ministries can have on the lives of individuals and families dealing with mental health issues. We thank each of you who give your support to these endeavors.

Rev. Rankin H. Koch, Chair, Mental Health Concerns Task Force

BOARD OF ORDAINED MINISTRY

Budget 2005: 93,733 Requested 2006: 95,293

At its fall 2004 meeting, the Board of Ordained Ministry ("the Board") began planning its work for the new quadrennium. One of the Board's major goals is to improve communications with the District Committees on Ordained Ministry ("the District Committees") and assist them in their work.

A major issue before the Board of Ordained Ministry and the Annual Conference will be a Disciplinary change allowing Annual Conference to accept into Probationary Membership and Commission candidates half way through seminary. At its winter 2005 meeting, the Board of Ordained Ministry voted to recommend to the Annual Conference that an individual shall be allowed to apply to come before the Board for commissioning after completing 50% of seminary and 50% of the twenty-four hours of UMC required courses.

Recognizing the enormous workload of the registrars, the need to review candidacy files thoroughly and to provide for the succession of registrars, the Board has elected two assistant registrars from the Board of Ordained Ministry to assist each registrar.

The Board is still assimilating the many changes in the 2004 Book of Discipline. This is a time-consuming and difficult process. The Board has also struggled with technology and its effect on how the Board conducts its work. In the interest of confidentiality and security, the Board has resolved that no minutes shall be distributed by electronic means, no voting shall be done by electronic means and that no candidate information will be shared by e-mail, at least until we provide a way that is secure.

The Board approved one opportunity for eligible candidates to move from under the authority of the 2000 Book of Discipline to the authority of the 2004 Book of Discipline. This was a one-time exception and not a precedent-setting decision.

The Board established that all persons entering into a conference ministerial relationship shall be required to have had a psychological assessment, criminal background check and Oxford Document Company background check performed within the prior five years.

The Board of Ordained Ministry will sponsor a luncheon for those in extension ministries hosted by the Bishop, a dinner for Ordinands and those being commissioned also hosted by the Bishop, and will also sponsor Licensing School and Spring Interviews.

The Board of Ordained Ministry intends to sponsor a Seminary Day at Brite and at Perkins to acquaint faculty, staff and students with the Board's responsibilities, needs and members as well as to acquaint the Board of Ordained Ministry with the seminaries' responsibilities, needs, faculty, staff and students.

The Board has voted in its winter 2005 meeting that, if those on Honorable Location, who have not submitted reports for two or more years, do not respond to a letter of clarification concerning reporting requirements, the Board will recommend to the 2006 assembly of the Annual Conference that the orders of those not filing annual reports be terminated. Those persons who have requested simple removal from Honorable Location rolls will receive clarification on the process of withdrawal and its ramifications.

The Board approved a deadline of September 30th for all District Committees to submit recommendations of candidates to the Board of Ordained Ministry.

Goals for the quadrennium are:

1. To enhance and enable communication among the Board, the Bishop's Office, the Cabinet and the District Committees by:
   a) Placing a copy of the Board of Ordained Ministry Handbook published by the GBHEM in the Bishop's Office, District Offices and in the hands of each District Committee chair;
   b) Providing the Board's Policies and Guidelines to the Bishop's Office, the District Offices and each District Committee chair via Web site, improving access to updates as they occur and eliminating printing and mailing expense;
   c) Notifying the Bishop's Office, the District Offices and each District Committee chair by e-mail or post as appropriate, referring all to the Board's Web site to review any policy changes as they are published;
   d) Holding an annual meeting with the Cabinet, District Committee chairs, District Secretaries, and the Board's Executive Committee;
   e) Appointing a Board member to serve on every District Committee.
2. To equip the District Committees to accomplish their tasks by:
   a) Providing annual training conducted by the Board for all District Committee members and chairs, the Cabinet, and the District Secretaries;
   b) Standardizing the recordkeeping system and forms for all District Committees;
   c) Standardizing policies for handling of records;
   d) Assisting District Committees in the design of the interview process with candidates;
   e) Providing a copy of changes in Discipline to all District Committee chairs.
3. To train new Board members and to introduce changes in the Discipline 2004 to all Board members.
4. To schedule meeting, interview and training dates at least six months in advance.

Don Scott, Chair

COMMITTEE ON THE EPISCOPACY

Budgeted 2005: $500 Requested 2006: $500

The Central Texas Annual Conference Committee on the Episcopacy held its organizational meeting on June 24, 2004 at First United Methodist Church of Fort Worth. The following officers were elected:

Chairperson: Tim Bruster
Vice-Chairperson: Jerry Secrest
Secretary: Brenda Adkins
Chair of the Episcopal Residence Committee: Pat Stroman

Bishop Chamness gave an overview of his many duties at the General, Jurisdictional and Annual Conference levels.

The Committee met again on March 6, 2005 at Central United Methodist Church in Waco. The Committee participated in a discussion about the work of the Annual Conference. The committee's discussion was guided by two questions:

What are you most excited about in the Conference?
What are the chief concerns and challenges we face in this quadrennium?

Bishop Chamness presented the following document, outlining his goals for this quadrennium:

The mission of the The United Methodist Church is "to make disciples of Jesus Christ." The mission of the Central Texas Conference is "to make disciples of Jesus Christ through our local churches, institutions, and connectional opportunities. My goal is **to uphold those mission statements and to seek to fulfill that mission in as many ways as possible.** The revision of the conference structure is being made with this goal in mind. Our evangelistic thrust and our social involvement in the world will be driven by this missionary goal.

Another very important goal is **to enable every church in the Central Texas Conference to be a mission station.** The first step in becoming a mission station is to recognize our common mission as central to the reason for the existence of the local church. The next step would be to develop a vision based on that mission and the needs of the community that church serves. Then the church needs to measure everything that it does by that mission and that vision for ministry. It will give the church a reason for being, and it will help to focus the energies in creative and productive ways.

We will focus on improving and growing the Sunday School in our churches. The United Methodist Church needs to rediscover the power of the small groups on Sunday morning, to empower them, and to resource them adequately to cultivate discipleship, evangelism, and fellowship with other Christian sojourners.

Since The United Methodist Church is a connectional church, it is important that we foster that connection, build upon it, and find ways to improve it. Through the Annual Conference, pastors are recruited, trained, equipped, and appointed to serve our several local churches. District Superintendents and conference staff are available to assist local churches in promotion and fulfillment of ministry in the communities in which they find themselves. Materials are printed and resources provided to local church. In addition, our connection allows us to join together in ministry to every form of human need through our hospitals, homes, universities, and missionary efforts at home and abroad. This is how our apportionments support our common ministries which can be done better together than separately. It is important that our conference restore its full support of the General Church apportionments. That means each church must strive annually to pay its apportionments in full.

Another goal is to complete the undertaking of the Central Texas Conference to start 20 new churches by the year 2008. We are well on our way, but we must be vigilant.

We will continue to empower laity to be engaged in ministry with the clergy. That partnership is vital to the best ministry possible. We are all called to ministry through our Baptism in Jesus Christ.

The fine clergy pool that we have will continue to be strengthened. The Board of Ordained Ministry is being enlarged to give greater leadership in developing the orders, reviewing standards for clergy, qualifying candidates, and measuring effectiveness. Recruitment and refinement of new candidates is vital. I am working with the Cabinet, the Board of Ordained Ministry, the Central Texas Methodist Foundation, the Texas Methodist Foundation, and the Chaplain's office at Harris Methodist Hospital to find additional ways to strengthen and resource our clergy.

The need for ministry to, for, and with the Hispanic/Latino people is vital. We must keep this ministry in the forefront and work to expand it in the Central Texas Conference. Inclusiveness for women and ethnic minorities must not be overlooked. We must continue to seek equality for them in every way. There is no room for racism, sexism, or ageism in the Church.

To be complete in our discipleship we need to maintain the Wesleyan tradition of holding together personal faith and social justice. We must reach out to the children who live in poverty, the women who are in abusive situations, the homeless and underprivileged wherever they are found in our communities and around the world

We commend the outstanding work and exceptional leadership of our bishop and celebrate his ministry with us. We are grateful for Bishop Chamness' many gifts and graces and the way in which he uses them in leading our Conference.

Tim Bruster, Chair

COMMISSION ON EQUITABLE COMPENSATION AND CLERGY BENEFITS

Budgeted 2005: $1,000 Requested 2006: $1,000

Report No. 1

The commission has met as needed and has carried out its responsibilities of overseeing the Minimum Compensation program for the Annual Conference. Because of the changes in appointments from time to time which often changes the number of persons and the amount needed for supplements, it is extremely difficult to project the financial needs as far in advance as required. The Commission seeks to be responsible to the churches of the Annual Conference in not requesting more than is needed in Apportionments and at the same time provide adequately for the program. The commission is also very much aware of the financial constraints that produce the need for equitable compensation in some appointments. The commission is therefore willing to not only provide financial assistance, but also provide educational assistance to help all equitable compensation entities with the tools and help to rise above the minimum compensation levels for their clergy.

We are recommending that Equitable Compensation levels for all categories of supplements be increased by 3.9% for the 2006 Conference financial year. Additionally, we recommend that the 2005 budget for Equitable Compensation be $70,000.00 in Salary Compensation and that the Committee's budget be $1,000.00 for Committee expenses.

The Equitable Compensation Committee of the Central Texas Conference will offer to participate with those churches receiving equitable compensation in obtaining workers' compensation insurance for lay and clergy employees through the Conference-wide insurance program, up to $250.00 per policy.

Report No. 2
Equitable Compensation Fund

There shall be a program of equitable compensation support in the Central Texas Conference under the management of the Commission on Equitable Compensation and Clergy Benefits. This program shall be patterned after ¶ 624 of the 2004 Discipline. Based on these guidelines, the following paragraphs shall compose the operating procedure for the Equitable Compensation Program.

1. A prerequisite for consideration of salary supplements from the Equitable Compensation Fund shall be the filing with the Commission of a written application (Form EQ1/1999) by the District Superintendent each January 1 or anytime an appointment change occurs in an Equitable Compensation appointment. The District Superintendent shall certify classification of the clergy and the salary (using Pastoral Compensation and Support Worksheet figures) set by the charge.
2. Salary grants shall be made for a calendar year with payments made monthly. In cases of appointment changes at or between the Annual Conference session, the District Superintendent shall file a written request with the Commission. Approved supplements shall then be paid on a pro-rata basis for the part of the year actually served.
3. The following conditions must be met by the pastoral charge before it can become eligible for consideration to receive supplements from the Equitable Compensation Fund:
   a) The pastoral charge shall have conducted a stewardship campaign for the local budget of each of its churches during the previous calendar year. The Commission will assist in such a campaign upon written request from the charge pastor or district superintendent.
   b) All apportioned items shall have been paid in full by the local church for the previous calendar year.
   c) The charge must have at least 100 members.

In unusual situations the Commission on Equitable Compensation and Clergy Benefits may waive any or all of these conditions.

4. The Commission on Equitable Compensation and Clergy Benefits will pay any amount up to 1/3 of the minimum salary set by the Annual Conference for each applicant according to his/her ministerial classification. If any exception under paragraph 3 or 4 is sought, the request must be endorsed by a 2/3 vote of the Cabinet before it can be considered by the Commission.
5. Persons of the following ministerial relationships are eligible for consideration for salary supplements at the level indicated for 2005. Rates for adjustment will be considered annually by the commission, but no less than the same percentage increase as that computed for the District Superintendents. The increase for 2006 will be 3.9%. The amounts reflected include the pastor's support and compensation amounts according to the cabinet worksheet, exclusive of parsonage considerations or a housing allowance. In calculating equitable compensation payments, no more than 25% may be deducted from total compensation as a housing allowance (even if the housing allowance actually constitutes more than 25% of the total compensation). Exception to this rule may be made for missional considerations.

		1 - 1 - 2006
a.	**Elder in Full Connection**	**$32,501**
b.	**Probationary member (1992 Disc.) or Probationary Elder (2000 Disc.)**	
	1) Non-student	**$28,215**
	2) Student	**$26,075**
c.	**Associate Member**	**$28,215**
d.	**Local Pastor**	
	1) Full-time Local Pastor	**$26,075**
	2) Student Local Pastor	**$21,415**

In the event that the salary level above in any category falls below the level required for Death, Disability, and Pension Buildup features of the CPP program for a pastor otherwise qualified for these benefits, the Commission may authorize a supplement to the level necessary to provide CPP coverage for that pastor. The Commission will continue to pay to the Church an amount equal to 12% of the supplement amount for the purpose of paying the MPP amount for that pastor.

6. Pastors who are appointed to less than full-time service as addressed in the 2004 *Discipline*, (¶ 338.2) shall be eligible to receive salary supplements from the Equitable Salary Fund. The amount of salary supplement for which the pastor is eligible will be determined by the Cabinet's interpretation of time actually spent in serving the charge. For example, if the pastor is deemed as serving 1/4 of full time, his/her minimum salary eligibility would be 1/4 of the minimum of his/her conference relationship classification. The categories of 1/4, 1/2, and 3/4 will be followed in determining less than full-time eligibility for salary supplements from the Equitable Salary Fund.

7. Ministers who are not eligible for salary supplements are:

a) Those whose appointment is other than pastor of a charge.
b) Those classified as part-time local pastor.
c) Retired ministers.
d) No pastor shall be eligible to receive salary supplements from this fund who has been offered appointments with higher salary, but who persistently prefers for personal reasons to remain in a present appointment.
e) Associate Pastors

8. The Commission is studying ways in which Equitable Salary funds may be used to supplement unusual situations beyond the Conference minimum scale to provide assistance for pastors who remain in churches for missional purposes at the request of the Cabinet. We continue in dialogue with the Cabinet about such a policy.

Report No. 3
Moving Expenses

1. We recommend that upon proper documentation of actual expenses for moving provided to the conference secretary/treasurer, the conference pay the amount of actual moving expenses incurred up to the greater of $400 or $4.00 per mile for the first 100 miles and $2.00 per mile additional after the first 100 miles within the bounds of the Annual Conference. The conference does not provide compensation for mileage incurred. The receiving charge is expected to pay any remaining balance of the actual moving expenses.
2. We further recommend that the procedure of filing correct forms with the conference secretary/treasurer be continued and that proper documentation be made at the time reimbursement is requested. Request for moving expense must be submitted to the conference secretary/treasurer within 90 days of the effective date of an appointment (see also Item No. 5 below).
3. We do, however, expect every receiving charge in the Annual Conference to pay the moving expense of the new minister in excess of the allowances and it must be the responsibility of the district superintendent at the time of consultation to inform the church of its share of this obligation.
4. We recommend that the conference pay the moving expenses of a retiring clergy person within the boundaries of the conference, or one being placed on Disability Leave, or the surviving spouse and family of a clergy person who dies while under appointment, within the boundaries of the conference. This reimbursement will not exceed $500 over the amount paid in Item No. 1.
5. Moving pastors should consult with receiving church or Pastor/Staff Parish Relations Committee or its equivalent before entering into a contract that would bind the church. A moving expense form will be provided by the conference and must be submitted with receipts before any reimbursement can be made by the conference Treasurer.
6. Clergy whose salary is below the Annual Conference average compensation will be able to request, if they desire to do so, an advance on the portion of moving expense to be paid by the Annual Conference. Such advance shall be based on estimates of actual costs, shall be in writing and shall be signed by the minister and the district superintendent of the sending charge. In the event that the advance given by the Annual Conference should exceed the Annual Conference's actual responsibility, the overage shall be refunded to the Annual Conference within 30 days.

Report No. 4

The Commission, upon referral from the Cabinet, is undertaking a review of the Parsonage furnishings policy of the conference, and the Moving Expense policy. We see these two items as going hand in hand, and expect to have recommendations ready for the 2006 Conference to consider. The current policies are printed below.

Housing/Parsonage Standard

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. It is the privilege and responsibility of the members of each congregation to provide the physical setting which will give the parsonage family the maximum comfort and convenience that the energies of the pastor may be more concentrated on his/her task and willing service in the Church of God. Because the parsonage, like the church building, reflects upon the congregation and

the pastor, it should be in such condition that all concerned can be justifiably proud of it. The Parsonage Standards for this Annual Conference follow:

I. Location—The location of a new parsonage is a matter of extreme importance. It should provide for the safety, convenience and privacy of the parsonage family. For this reason, we recommend that a new parsonage not be located adjacent to the church facilities.

II. Size of building and living areas—The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations. Also care should be given that facilities should be fully accessible for those with handicapping conditions meeting standards of the 2004 Discipline ¶2543.

We therefore recommend the following:

An 1800 square feet minimum living space.
At least 3 bedrooms, preferable 4.
At least 2 bath, preferable 2 ½ with adequate linen closet.
Living and dining areas adequate for entertaining.
A family room
Adequate closet and storage space. Closet space in each bedroom and other storage space well distributed throughout the house.
Laundry area (see III.C.8)
Adequate garage or carport space (preferable 2-car garage)
Adequate outside living area with fenced yard.

III. Required Equipment

a. Health
   1. Adequate supply of hot and cold water in bathrooms, kitchen and laundry.
   2. Proper sewage disposal according to the stands of local and/or State Department of Health.

b. Safety
   1. Fire extinguisher in kitchen with yearly inspection.
   2. Automatic central heating and air conditioning
   3. Any bathroom heating should be protected and if not electric should be vented.
   4. Provide smoke detectors for kitchen, living, laundry, and bedroom areas.
   5. Provide carbon monoxide detectors, unless parsonage is completely electric.

c. Kitchen with well-planned work area.
   1. Cooking area complete with range or built-in cooking units, counter space, hood and exhaust fan.
   2. Sink area complete with modern double bowl sink with disposal and drain space.
   3. Large automatic refrigerator with freezer unit.
   4. A separate freezer unit.
   5. Required code electrical outlets for every room.
   6. A well-equipped kitchen with adequate storage for dishes and utensils.
   7. Built-in dishwasher.
   8. Laundry room with washer/dryer.

d. Furnishings
   1. House adequately furnished with main items in living room, family room, dining room, and kitchen. (Discarded or worn out furnishings should not be used to furnish the parsonage. A Gift/Donation Policy by the Trustees of each church should be in place to prevent such an occurrence.)
   2. Window coverings, drapes, curtains, and blinds.
   3. Television antenna or cable service to parsonage.
   4. Lawn tools, mower (self-propelled or riding as appropriate for size of yard) hoses, ladder, garbage receptacles.
   5. Bedroom furnishings are optional furnishings and will be provided either by the church or be responsible for storage of the church's bedroom furnishings. If the pastor's

bedroom furnishings are to be stored, this is the pastor's responsibility.

IV. Maintenance

a. Decoration—both the interior and exterior of the parsonage should be kept in such a state of decoration as to preserve not only its physical condit8ion but its aesthetic value as well. Decorating and/or any remodeling should be done in consultation with the parsonage family.

b. Repair and replacement—

1. An annual budget item will enable the Trustees and Parsonage Committee to have a consistent, rather than haphazard program of maintenance and improvement that will be less costly in the long run.
2. An annual budget item for repair and replacement of furniture and equipment.

V. Miscellaneous

a. Parsonage Book—It is recommended that the parsonage committee prepare and keep up-to-date a record in which are placed all guarantees, repair parts lists, and the instructions for use of equipment belonging in the parsonage. The record should also indicate when and from whom purchased and whom to call for service. Also this book may well contain a list of whom to call for various reasons, where to find various items, when and by whom various improvements were made, and other information helpful to an incoming minister.

b. Insurance—The trustees should be certain that the church-owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant Homeowners insurance is available for all ministers who desire to cover personal possessions and liability. IT IS THE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGINGTO THE PASTOR AND FAMILY.

c. Utility Deposits—Should be made in the name of the church.

d. Gifts to Parsonage—When a gift of furniture or furnishings is presented, it should be designated specifically if it is to remain in the parsonage or is to be the personal gift for the pastor/family. In the event it is to remain in the parsonage, the parsonage committee must approve it.

e. Pastor's Office/Study—The Office/Study should be located in the Church Building and adequately furnished and equipped. Some pastors may choose to also maintain an office in the parsonage and be responsible for its furnishings in addition to the official church Office/Study.

Adequate parsonage facilities, based on the above standards insure that a pastoral appointment can be made on the basis of the needs of the charge, rather than the ability of the parsonage to receive the family assigned.

An annual review of the church-owned parsonage, to ensure proper maintenance, will be conducted by the chair of the board of trustees or the chair of the parsonage committee, if one exists, the chair of the committee on pastor-parish relations, and the pastor (¶ 2532.4, 2004 Discipline).

Report No. 5
Vacation Policy

United Methodist ministers are in a unique position in their role as pastors of a local church. Their membership and relationship is primarily to the Annual Conference as they serve under the appointment of the Bishop. At the same time their salary-paying unit is the local church. They are called to accountability for effective ministry both by the Bishop through the appointive system and by the local church through the Pastor-Parish Relations (PPR) Committee. In vacation policy and similar matters it should be remembered by all that a pastor is not the employee of the local church. On the other hand, the Discipline (2004) ¶259.2 gives to the PPR Committee a consultative role in such matters.

This would seem to indicate that a pastor should share his/her vacation plans and other needs for time off with the committee, taking into consideration adopted conference guidelines. At the same time, if the PPR Committee feels that the manner in which the time to be taken may impair effective ministry in that congregation, at that time they should share this with the pastor and work together toward a goal of both effective ministry and adequate time away from the work place for the pastor.

It should also be remembered that participation in camping programs and similar conference activities, as well as continuing education events are not to be considered as vacation time. Again it is the joint responsibility of the pastor and the PPR Committee to see that such participation does not become abusive and a hindrance to effective ministry in the local church.

To this end we propose the following guidelines for vacation policy for pastors under appointment to local churches in the Central Texas Conference.

Conference Relationship	Time of Service	Vacation Time
Student Local Pastors, Probationary Members serving student appointments, Full Time Local pastors in process of four-week Course of Study	Minimum six months (after consultation with district superintendent and PPR Committee)	Two Weeks Paid
Full Time Local Pastors who have completed Course of Study, Associate Members, Probationary Members serving full time appointments, and Full Conference members	Less than five years	Two Weeks Paid
	5-9 years	Three Weeks Paid
	10 or more years	Four Weeks Paid

NOTE: Years of service refer to years under appointment in an Annual Conference, not to years of service in the local church to which a pastor is appointed.

NOTE: In addition to the above guidelines, the PPR Committee should be sensitive to a pastor's need for time off from the pastor's duties, and should encourage the pastor to take regular days off each week."

Lee Roy Knauth, Chair

HOMES FOR RETIRED MINISTERS

Budget 2005: $1,000 Requested 2006: $1,000

It is a tremendous privilege to be a part of the Homes for Retired Ministers (HRM) program of the Central Texas Conference. There are 11 homes in our ministry as of March 1, 2005. Thank you for your faithful support of this wonderful ministry of the Conference. Articles of Incorporation and Bylaws can be found on pages 152-3 in the 2004 Journal. Houses and their residents are as follows:

Burleson	1009 Stockton	Rev. & Mrs. Ellis Holden
Burleson	521 Pleasant Valley	Rev. & Mrs. Woody Flynt
Burleson	544 Arbor	Mrs. Nancy Lindsey
Burleson	728 James Circle	Mrs. Barbara Bunn
Burleson	333 Alsbury Blvd.	Rev. & Mrs. Robert Haynes
Graham	1309 Rodgers	Rev. & Mrs. Charles Cox
Mineral Wells	201 NE 6th Ave.	Rev. Hubert Foust
Stephenville	1355 Magnolia	Rev. Bill Grisham
Temple	2121 Buckskin	Mrs. Novelete Pitts
Temple	4305 Cactus	Mrs. Dorothy Lightfoot
Waco	3817 Cobbs	Mrs. Flora Barron

Bobby Cullen, Superintendent

COMMISSION ON INCLUSIVENESS

Requested 2006: 4,200

The Commission on Inclusiveness is a new committee of the conference, combining Religion and Race, Committee on Status and Role of Women (COSROW,) and Native American Ministries. The conference committee was formed in anticipation of the same combination of committees at General Conference. While General Conference decided against this combination, we are trying to find our own voice as a new commission of inclusiveness and monitoring.

We are working to find our responsibilities for inclusiveness. The traditional monitoring roles of Religion and Race and COSROW are being followed with a few additions. In light of our Igniting Ministries campaign, we felt it was pertinent to discern how inclusive our own congregations were. Questionnaires were sent to all pastors of local churches to aid us in discerning if our own churches have "open hearts, open minds, open doors." Additionally clergy salaries have been compared with special attention to pay equity among races and genders.

There is concern, conference-wide among the laity and clergy regarding an increase in hate crimes across our conference. Recruitment for these groups, which operate under a wide variety of names and agendas, is on the rise. Young men in our churches are especially vulnerable to this recruitment. Our commission finds that it is imperative for the conference to hold an informative training event regarding these issues in 2006.

The Commission is a lively group that is a fair representation of clergy and laity in our conference. We continue to monitor conference events, worship, and committee meetings for inclusiveness in both participation and language.

Lisa Baumgartner, Chair

BOARD OF LAITY

Budget 2005: $5,400 Requested 2006: $7,000

The Board of Laity provides coordination and support services for United Methodist Men, United Methodist Women, Lay Speaking Ministries, and Lay Leaders. The mission is to enhance our effectiveness as partners in ministry to make disciples of Christ. In continued promotion of this mission, the following activities were held: the Laity Memorial Service, the "Partners in Ministry" luncheon, training for new lay members of annual conference, training for lay leaders throughout the conference, and Laity Sunday celebrations held in local churches. The following goals are set for 2004--05:

1. Develop and promote programs to cultivate an adequate understanding of the theological and biblical basis for lay life and work among the members of the churches of the annual conference.
2. Develop and promote stewardship of time, talent, and possessions within the annual conference in cooperation with others who have been assigned this task.
3. Provide for the training of lay members of annual conference.
4. Provide support and direction for the ministry of the laity on the local, district, and conference levels and promote the observance of Laity Sunday.
5. Provide support and encouragement as the new conference structure is implemented at the district level.

Educational opportunities and projects for nurture, outreach, and witness continue to be accomplished through the extra-ordinary commitment of the United Methodist Men, United Methodist Women, and Lay Speaking Ministries.

Ed Komandosky, Conference Lay Leader

MORRIS WALKER SCHOLARSHIP AWARD

Year	Lay	Clergy
1975	J. N. Patterson	Richard W. Jenkins
1976	Joe Weaver	Bob Briles
1977	W.E. Dunn	J.D. Phillips
1978	Forrest Markward	Uriah Stegman, Jr.
1979	C.A. Shine	Jim Chandler
1980	Charlene Parks	Clyde E. Zellers, Jr.
Year	Lay	Clergy
1981	J.L. LaGrone	Bob Bowling
1982	Warren Green	Reed C. Justus
1983	Nancy Brown and David Harkrider	A.L. Cronk
1984	None	None
1985	None	None
1986	LaFron Thompson	Verne Fuqua
1987	Ross Senter	Richard G. Penna
1988	James R. Emanuel	Louis Shambeck
1989	Ron Worley	Jerden Davis
1990	Arch Coleman	Tim Walker
1991	Odessa Weir	Ben Disney and Gary Kindley
1992	E. Dale Herring	Georgia Adamson
1993	Sandi Walter	Robert E. Messer
1994	Elizabeth Lavender	Stephen Ramsdell
1995	Dr. Douglas Benold and Lillie Payne	Ken Diehm
1996	Leroy Chism	Ann Hitt
1997	Grant Jacobs	John E. McKellar
1998	Mildred Townsend	Stephen Schmidt
1999	George Brightwell	Jerry Chism
2000	Michael Springer	Thomas Childs
2001	Pearl Carpenter	John Robbins
2002	Tom Harkrider	Marie Helm
2003	Edna Davis	Tom Robbins
2004	Martha Harris and Bob Bull	Quinton Gibson
2005	Steve McIver	Brenda Wier

LAY SPEAKING MINISTRIES

The Conference Committee on Lay Speaking Ministries consists of Howard Hagood, Brownwood District (58 Lay Speakers); Carlos Baker, Mid-cities District (98 Lay Speakers); Terry Meyers, Fort Worth District (213 Lay Speakers); Joe Paxton, Waxahachie District (68 Lay Speakers); Luelda Robideaux, Weatherford District (120 Lay Speakers); Sandra Oliver Temple District (235 Lay Speakers); Ramona Curtis, Waco District (63 Lay Speakers).

Bishop Chamness' 2000-2004 Goals are the focus for the Lay Speaking Ministry:

1. ***Evangelism. Openness and Diversity***. Courses offered in Christian Community, Witness and Evangelism empower Lay Speakers to share their faith in their daily work and communities. Habitat for Humanity, Meals on Wheels, Scouting programs, voting precinct election judges, civic organizations, summer lunch programs for children, church and community libraries are organized and staffed by Lay Speakers.

2. ***Spiritual Formation and Growth***. Lay Speakers are active in caring ministries, nursing home ministries, prison ministries, children, youth, and adult ministries as they "shoulder the burdens, share the risks and celebrate the joys of fellow members." Lay Speakers provide counseling for the home bound and hospitalized.

   Courses in how to teach Bible study, how to conduct daily devotions, and how to develop one's skills in servant leadership, caring and communicating improved the lives of Lay Speakers.

3. ***Mission and Justice.*** Lay Speakers throughout the conference participated in the Bishops' Initiative on Children and Poverty which calls every congregation and person to a deeper level of reflection and action toward life together with the poor. Lay Speakers continue to serve in Mission Outreach throughout the United States and in Czechoslovakia, Honduras, Mexico and Indonesia.

4. ***Worship***. Lay Speakers preach and serve as liturgists and worship leaders in local congregations, nursing homes and hospitals. Many Lay Speakers reach out through music ministries and drama ministries in support of alternative worship styles. Courses in preaching and leading worship helped to develop Lay Speakers' skills.

   In 2004 the Conference Lay Speaking Committee assumed the responsibility for the Conference Laity Memorial Service. A responsibility that is cherished and we hope will be the first of a long tradition of Lay Speaking Ministries to the Conference.

5. ***Maintain our Wesleyan Tradition.*** Lay Speakers encourage Methodists to be "loyal to the United Methodist Church and do all in their power to strengthen its ministries." The Second Annual Lay Speakers Event at Glen Lake; a gathering of 100 Lay Speakers from across the Conference was truly a spirit-filled event.

6. ***Develop efforts to communicate better***. Information about District Lay Speaking courses is posted on every District's web page and on the Conference web page. Lay Speakers are taking advantage of courses offered in neighboring districts which helps to improve our understanding of being part of a connectional church. With more computer savvy Lay Speakers E-Link and email messages flow across Districts and around the Conference.

Lay Speakers feel they most serve Christ in the world through local churches where pastors and laity work together, mutually encouraging and supporting one another. The Lay Speaking Committee appreciates the Pastors of the Central Texas Conference who support and empower laity through lay speaking ministries.

Sandra Oliver, Director, Lay Speakers, skoliver@swbell.sw.org

UNITED METHODIST WOMEN

United Methodist Women demonstrate "Open Hearts, Open Minds and Open Doors" while carrying out our Purpose of mission to women and children. In keeping with our Purpose, our 6,500 member organization has contributed $210,000 to our Conference Pledge, which may be likened to an apportionment. When you consider that it cost, $35.00 a minute to provide mission, we helped with about 10 hours of mission. In addition to that, the ladies conference wide, have filled food banks, donated school supplies, made layettes for babies of teenage mothers, supplied gifts for Christmas angels, supported the fair trade agreement, held multicultural events with children, fed the homeless, filled Thanksgiving baskets and spent countless hours donating their time to various local ministries. This is a summary of some of the primary things that have been accomplished.

Our Conference Mission Project for 2005 is to donate School Supplies where needed, especially to United Methodist Institutions that provide opportunities for women and children, such as the United Community Centers, and the Laura Edwards Learning Center.

I believe that the mission of the United Methodist Women goes further than just participation in the GLOBAL MINISTRIES OF THE CHURCH (donating money and time to organizations that need

our help). I believe that our mission also includes showing the world around us that we can work in solidarity as a loving COMMUNITY OF WOMEN who can demonstrate and carry out God's message of love as taught by Jesus the Christ. We demonstrate this through our ability to accept, love and work together --- embracing the differences, not only in our sister Methodist women, but of all women of all denominations as well as of those women who are not in the church. Our SUPPORTIVE FELLOWSHIP groups are large and small. Urban and rural. Young and younger.

We take seriously our mission to EXPERIENCE FREEDOM AS WHOLE PERSONS THROUGH JESUS CHRIST by working together in harmony as we struggle in our understanding of how we can know God in our own way without imposing our experiences on others. We understand that our community does not have to all think alike in order to KNOW GOD. To help guide us in our understanding, we participate in bible study that stretches us beyond the traditional biblical teachings. We attend spiritual retreats to bring us closer to God as well as ourselves. We read books and magazines that invite us to better understand God in the world around us. We also proclaim our knowledge of God when demonstrating our understanding of the "Charter for Racial Justice Policies" that was adopted by the United Methodist Church.

We're excited about our event on racism which was held in January. Over 200 women experienced a powerful program on the hurts of racism from 8 different ethnic groups, including European Americans. Our symbolic healing after these discussions was in the form of a Rice Agape Communion. Our fellowship and fun was in the form of a rice festival featuring rice from many cultures reflecting the fact that "everybody eats rice" --- which became our symbol of diversity.

In continuing with this challenge, we held a spiritual Growth Retreat. Our facilitator was Ann Craig, staff of WD of GBGM, who guided us through "Living Water".

Finally, our Coordinated School of Christian Missions is a co-effort between the Outreach Council and United Methodist Women. Clergy can receive continuing education credit by attending this event. We will be studying Children of the Bible, Missions in India and Pakistan, and the issue of Public Education. The event will be held beginning on July 29 and on August 1. Learning about missions is for everyone, not just women.

What better knowledge can be used in our local churches to help demonstrate the evidence of Open Hearts, Open Minds, Open doors?

United Methodist Women make up our churches. As United Methodist Women we help to make our church what it is. And that's cool!

Myrtis Parker, Chair

UNITED METHODIST MEN

"The mission of the UMM is to assist men to know Jesus Christ, to serve Him, to grow spiritually and seek daily to do His will."

The UMM have taken this to heart and from the GCUMM to the local church we have had to first find out who we are at this date in time. Thus a survey was created and sent to each District Superintendent with a request that during last year's charge conferences that this survey become part of each local church documentation. This was no small task, and then the information from the survey would be given to the respective conference presidents as a tool to aid in the direction of each conference. This is the information I will share. However I will share with you the findings of this survey from last year.

1) This conference has less than 15% of its local Churches which are chartered, however that is an increase from one year ago.
2) CTC has approx 90 men that are currently participating in E.M.S.(that is an increase of over 100% from last year)
3) Men are taking part in local church activities
4) Over 75%of local churches do not participate in the GCUMM mission projects (i.e. Meal for million, crop gleaning, BSOA, Girl Scouts, Campfire, 4H, Upper Room Prayer Line, Hope For Hearing,)
5) The average size of local church UMM unit is under ten men per church.
6) Habitat for Humanities is the preferred Mission project for a majority of UMM units.

7) Over 90% of local UMM units have no ministries or programs geared toward youth /young adults.
8) Most all UMM units have fundraising activities.
9) Some churches were requesting information on getting organized.
10) There are currenlyt 6 men registered from CTC to attend the (the 9th gathering of UMM in Purdue, Indiana on July 15-17, 2005.

This has been a year of retooling for the United Methodist Men. We have begun identifying our needs. The next step is to use this information and begin building a more effective and cohesive fellowship of brothers. For some time now local units have stayed local. Units have historically not ventured out of their comfort zone; however we do not reside in a comfortable Christian world.

The world has called for our help. We must be prepared to answer that call. We must become more United. This makes us more effective and efficient in our efforts. We must become a change agent for the world, in a world where the opportunities are endless when it comes to sharing our Faith. We must work to make followers and believers. We must use the resources that are available to us and create more if needed. We must work closely with the districts and conference UMM officers. We must reach out to all of the men in CTC. Doing all these things only makes the organization stronger. This makes the UMC stronger. This makes us able to effect change in the world.

In order to help create an environment where Christianity can flourish we must be able to show that we first embrace our beliefs, show how united we can be, reach out not only to the community in which we reside, but extend our reach to the world at large. I would like to be a member for that group, (but if you are a member of the UMM (and by the way if you are a male member over the age of eighteen in the UMC you are as well). This is the work that Jesus has called us to do when we accepted him as our Savior. The UMM of CTC must become more effective in our efforts in accepting that call. We must continue to equip men with the tools they need to complete this task. We must do better at chartering and rechartering each local Church yearly (2002 Book of Discipline). We must create programs and missions that are productive and reach men where they are in their faith walk. We must become a conduit of change.

Pastors, I challenge each church representing the Central Texas Conference to ensure that your UMM is chartered. Further, I also request that you give them your support and your guidance (when needed of course). Men, I challenge you to: become involved, to grow spiritually, participate in the Walk to Emmaus, reach out to a man ten to fifteen years younger than yourself, become better bible scholars, attend the next district/conference/national gathering of UMM if possible, and continue to be supportive of your local church and Pastor. Get involved in your district/conference UMM. Your presidents need assistance, and become an E.M.S member. One man can make a difference, but a group of Christian men spreading the message of Jesus Christ should be able to bring lost souls to our Savior. After all, there is one man that has already made a difference in your life. You know him as Jesus Christ.

Reginald Andrews, President

LYDIA PATTERSON INSTITUTE

P. O. Box 11, El Paso, TX 79940

915/533-8286

It is my pleasure to bring this report to the members of this conference. I wish to thank the bishop, clergy, and lay members of the church for your benevolent support. Lydia Patterson Institute is proud to be among the many ministries of this jurisdiction. In its ninety-one years of existence, Lydia Patterson has had an impact on many lives. It has changed lives from poverty to subsistence and comfort. It has trained clergy and lay leaders for the church. It has added thousands of professionals to the world of business and social welfare. It has created defenders of justice through political affiliations in this country and in Mexico. It has contributed to the arts and humanities through its many talented students. Lydia Patterson Institute has formed advocates of the Christian faith in every student that has passed through its doors.

Every day is a day of celebration at Lydia Patterson Institute. Last school year, we graduated 87 students of which 84 are in college today. For the first time, Lydia Patterson students are traveling to foreign countries to expand their experiences and carry their language and culture to other parts of the world. Vania, a student at Simpson College, spent one semester in France. Carlos, a student at Southwestern College, traveled to Ecuador. Arely, a student at SMU, is presently in Spain, and

Veronica, a student at Oklahoma City University, is off to Argentina for one semester. For some of these students, their hopes for continuing their education were very limited, or perhaps even non-existent. Most did not speak English. At Lydia Patterson Institute, their lives changed.

Last summer, students traveled to Corpus Christi to learn about jurisdictional conference and entertain the delegates. They presented a "puppet show" to honor the election of the bishops. This "puppet show" has created excitement within the El Paso area for the messages delivered through its presentation. These are our students talking to young people their own age about living a clean life.

This school year, we opened our doors with 452 enthusiastic and energetic students. Every student is subsidized with two-thirds of the cost of their education. In addition, one third of our student body is on a work-scholarship. Students with scholarships work one hour every day at the school.

We continue to work very closely with the colleges and universities of the UMC. Every year we add new colleges to the list of those providing scholarships for our students. Among the colleges presently serving LPI students are McMurry University, Oklahoma City University, Southwestern College, Lon Morris College, Wiley College, Huston-Tillotson , Simpson College, Mt. Union College, Hiwassee College, Hendrix College, Philander Smith College, Kansas Wesleyan University, Hamlin University, Ferrum College, Huntington College, High Point University, and soon, Young Harris College.

The student lay ministry program is one that has created excitement throughout the church. Last summer, I spoke to the new college presidents at the annual meeting of the National Association of Schools, Colleges and Universities of the UMC, about this program. I also made a presentation at the Higher Education Institute in Nashville. This program is being noted for providing the vehicle to connect Lydia Patterson Institute with the colleges and universities and the local churches, while training leaders for the church. Students in this program are presently serving in internships in Texas, Kansas, Arkansas, Oklahoma, Virginia, Ohio, Iowa, and Alabama. The purpose of these internships is to provide the churches with the resources to develop or enhance their ministry with Hispanics. Students now serving in internships are majoring in Religious Education, and one has received a calling to the ordained ministry.

Because of the importance of this program and its impact on church leadership, former LPI students, Bishop Joel Martinez and Dr. Raquel Martinez have established an endowment. A concert was held in El Paso last fall to raise funds for this purpose. Another concert will take place in San Antonio this spring, and it is our hope that others will follow.

In keeping with our strategic plan, and in view of the growth of our ministry, plans for expansion are in place. Property is being purchased around the school to expand our campus and bring God's helping hand into the lives of an even greater number of young men and women.

Ninety-two years of touching lives has been God's gift to Lydia Patterson Institute. Mrs. Lydia Patterson answered God's call to this ministry in 1913. Today, you and I are being called to write our own legacy.

Socorro Brito de Anda, President

MOUNT SEQUOYAH
150 Skyline Drive, Fayetteville, AR 72701
Voice: 479/443-4531 Fax: 479/443-4569
Email: mail@mountsequoyah.org Web page: www.mountsequoyah.org

The location of Mount Sequoyah Conference and Retreat Center is on a mountaintop in Northwest Arkansas. The purpose of the Mount Sequoyah Conference and Retreat Center is to offer an experience so that people will come and know God's presence in their lives and will leave with a sense of purpose and commitment to serve as better clergy and lay leaders. Since 1922, God has revealed his plan for equipping disciples through the ministry of Mount Sequoyah. He continues today to provide direction for Mount Sequoyah leadership in preparing for this second century of service to the United Methodist Church.

Though serene and secluded with deer, other woodland animals and 156 registered species of birds, Mount Sequoyah is an urban conference and retreat campus located in and above downtown Fayetteville, Arkansas. Four-lane highways, a regional airport in northwest Arkansas and an international airport in Tulsa (90 minutes away) make it easy to access in our world of fast-paced travelers.

The transition and change that was reported during last year's conference continues. Under the excellent leadership of Rev Mark Dorff, the interim director during 2004, renewal began for buildings and grounds, programs increased for Methodist leadership, staff and budget restructuring created more efficiency and accountability, and volunteer participation from all over the Jurisdiction increased.

The renewed and involved Board of Trustees, with representation from all annual conferences in the South Central Jurisdiction, recently selected Bishop Max Whitfield as their Chair. The Trustees also selected new executive leadership for Mount Sequoyah. Dr. John and Sheri Altland began in early November 2004. The Altlands have been active in Methodist churches in Texas and Arkansas. As the executive team, they bring experience in event and program planning, facility management, marketing, fund raising, food service management, leadership training and non-profit management.

In 2004, the Jurisdiction increased annual financial support by $75,000 to address immediate facility renovation and maintenance needs. In early 2005, Mount Sequoyah purchased adjacent property and the district superintendent's home, previously owned by the Northwest Arkansas District, to insure the future integrity of the campus acreage atop the mountain and within Skyline Drive.

The Board of Trustees and executive leadership are currently developing master plans to restore and renovate lodging facilities; future landscape and grounds beautification; and a fund raising initiative to provide the means to carry out the renewed vision for this mountaintop ministry while securing the future of Mount Sequoyah for generations of Methodist leadership in the 21st Century.

As Trustee strategic planning moves forward, we continue to focus on four key initiatives. First, we believe there is a very strong commitment to Mount Sequoyah's historic mission of growing Christians with a commitment to service on the part of key advocates of every age, gender, and ethnic and cultural background. Second, there continues to be a priority in ongoing programs and services that are strongly linked to United Methodist churches, districts, and conferences of the South Central Jurisdiction. Third, there has always been an openness to create and seize opportunities to serve multiple constituencies, in the name and spirit of Jesus Christ. Fourth and finally, the greatest need for Mount Sequoyah today continues to be the upgrading, renewing and restoring of the Center's facilities to more fully create Christian hospitality for those guests who come to Mount Sequoyah.

Dr. John and Sheri Altland, Executive Director Team

BOARD OF PENSIONS AND HEALTH BENEFITS

Budgeted 2005: $4,800 Requested 2006: $4,800

Report No. 1

The amounts shown below are a summary of the funds sent to our accounts at the General Board of Pension and Health Benefits and the payments made to the General Board for Pension and Comprehensive Protection Plan benefits:

Amounts received from 2004 Apportionment (Conf. Claimants)	$662,672
Amount used from interest earned at GBPHB	435,063
Obligatory payment to GBPHB Pre-82 Funding	$1,097,735
CPP Paid from Deposit Account	$677,823
Received in Apportionments (Conf. Claimants)	$643,858
Paid from Earnings in Deposit Account	$33,965

Deposit Account

This account is our basic "draft" account at GBOP where we deposit apportionment monies for the Pre-82 Pension Program and the Comprehensive Protection Program. The General Board then drafts from this account to pay our obligations as they become due. The balance represents

accumulated earnings from across the years, and is unencumbered except for what is needed for cash flow purposes. This account is invested in the Short-term Investment Fund. The board authorized a transfer of $600,000 to fund a cash-flow reserve for the HealthFlex account January 2004.

Balance 1-1-04	$2,231,378
2004 Deposits	1,486,480
2004 Interest Income	22,094
2004 Special Distribution	388,933
Other Receipts	610
Net Transfers and Other Payments	(2,788,373)
Ending Balance 12-31-04	$1,341,122

Conference Superannuate Fund

This fund originated as a result of the merger of the Methodist Episcopal and Methodist Episcopal South Conferences. The principal amount of this fund ($63,986) must remain intact; however, the past and future earnings may be used based upon the conference's wishes. A portion of this is owed to the Deposit account to repay funding for the AARP supplement program and the self-funded death benefit. This account is invested in the Multiple Asset Fund.

Balance 1-1-04	$1,205,676
Earnings (Loss) on investments	119,369
Special Distribution	166,986
Balance 12-31-04	$1,492,031

Conference Endowment and Trust Funds (Capital Funds Campaign)

This fund represents the amounts collected from our 1986/87 capital funds campaign ($996,112). Included in the beginning balance is interest, which has been earned since funds have been placed on deposit. These funds are dedicated for funding our Pre-82 unfunded liability. This account is invested in the Multiple Asset Fund.

Balance 1-1-04	$4,223,051
Earnings (Loss) on investments	396,959
Special Distribution	649,674
Deposits	0
Net Transfers and Other	0
Balance 12-31-04	$5,269,684

Report No. 2
PRE-82 PENSION FUNDING PLAN

The 2000 General Conference mandated that every conference have in place a funding plan to insure that monies will be in place no later than the year 2021 to cover any unfunded liability for those pastors with pre-82 years of service. Below you will find the proposed funding plan for the Central Texas Conference.

The funding plan as of January 1, 2005 is summarized below:

--Supplement One Liability Assuming A PSR $532.00	$(30,583,492)
Current Plan Funding	20,198,490
Unfunded Plan Liability	$(10,385,002)
--Additional Plan Assets:Capital Funds Account, GBOP	$5,269,684
Funds held in TMF Account 1933	$2,067,620
Needed from apportionmentts	3,047,698
Total Additional Plan Assets	$10,385,002

Note: Current Amortization is figured at 12 years with final payment to be made in 2016. These numbers are all subject to change in future funding plans depending upon Past Service Rate increases.

Report No. 3

RECOMMENDATIONS:

1. The provisions of the new pension legislation adopted at the 2004 General Conference provide that Past Service Rate increases be limited to 2% per year unless immediate funding is provided. However, if the PSR is under 1% of the Conference Average Compensation, increases above 2% may be given and amortized over the balance of the Pre-82 plan. **We recommend the Past Service Rate for 2006 be $558.** This represents an increase of 4.9% but keeps it at .9% of the CAC.
2. Based on our Funding Plan, and the CPP requirements, we request the following amounts be apportioned to our churches in 2006:

Conference Claimants requirement (Pre-82 funding)	$700,000
CPP	735,000
Total 2006 Request	$1,435,000

In the case of any Leave of Absence appointed after 1/1/2004, the board recommends that the conference make CPP contributions of 3.4% of the Denominational Average for Full Members, Associate Members, and Probationary Members for the period of one year.

Report No. 4

The board recommends that it continue to actively pursue the issue of pension arrearage utilizing a very fair but stringent examination of each situation to determine what steps need to be taken to assure the integrity of the affected minister's future pension benefits.

The board recommends the following procedure for dealing with current and future pension contributions:

a) Each January the General Board of Pensions will be requested to send a list of accounts showing arrearage for the previous year.

b) Letters will be sent to the following lay leaders of the churches involved: Administrative Board/ Council Chair, Pastor/Staff Relations Committee Chair, Finance Committee Chair, and Treasurer. The pastor and the district superintendent will also receive the letter. The letter will emphasize the importance of this issue and urge them to bring their contributions current by sending their check to the General Board of Pensions office by the June 15 deadline. Arrearage payments must be in The General Board of Pension and Health Benefits offices by June 15, not postmarked by that date to arrive later.

c) Each church which does not meet its obligation will report this fact to its Charge Conference and give an explanation. The district superintendent will keep a record of this action.

The resolution declaring the local church's obligation to contribute 12% of the clergy's Plan Compensation, up to the Denominational Average Compensation (DAC), is found on page 205 of the *1996 Journal*. This resolution is to be part of the stated business of the regular, annual Charge Conference.

Report No. 5

In keeping with the guidelines previously approved by the Annual Conference the Board recommends the following persons be granted additional years of Pre-82 service:

Name	Number of Additional Pre-82 Service Years
Ferel Little	Two (2) years
J. Eric McKinney	Two (2) years
Jerden Davis	Two (2) years

Report No. 6

CONFERENCE GROUP HEALTH INSURANCE PROGRAM

We are now in our second year of providing medical and pharmacy benefits through HealthFlex. Two major changes took place January 1, 2005. One was the change of providers from Cigna to Blue Cross/Blue Shield with pharmacy benefits paid through Medco. The other was the move to a

mandatory program that requires certain categories of clergy to be on the conference program. These changes have gone fairly smoothly.

The Board is pleased to announce a **cash incentive** to each clergy/lay employee participant on the plan (does not include family members) who properly completes the Health Risk Assessment on-line through the HealthFlex WebMD program during the 2005 calendar year. When we are notified by HealthFlex that you have completed the process, we will send you a check for **$100.00.**The assessment is entirely confidential. The only information the conference receives is the names of those who have done it.

We remind churches and pastors of the urgency to pay health insurance premiums monthly in a timely fashion. To fail to do so, as in any insurance program, will result in cancellation of insurance benefits.

Our claims experience for 2004 continued to increase at an alarming pace. When we received our preliminary premium rates for 2006 from HealthFlex, in order to limit the size of the increase in premiums, and to balance our benefit structure between the EPO and PPO plans, the Board has found it necessary to recommend the following benefit and structure changes to be Effective January 1, 2006:

1. **That we change the EPO plan from plan A to plan B**. The net effect of this is to increase the office copays from $15/40 to $30/50, and to add a $250 copay for outpatient surgery (including surgery done in doctor's office) per occurrence, and a $500 copay for inpatient hospitalization (per admission). It must be remembered that under the EPO plan except for these copays the plan pays 100% of all other costs. (no deductible to meet, and no co-insurance).

2. **That we change the prescription drug plan for the PPO from Plan 2 to Plan 3, and the EPO drug plan from Plan 4 to Plan 5.** This will mean persons on both plans will have the same drug copays (PPO plan continues to have a $50 individual/$100 family deductible at the beginning of the year for retail pharmacy, and will have a $2,000/$4,000 maximum copay per year, after which the plan pays 100%. The deductible does not apply to mail order).

The comparison of old and new copays for medication is shown below:

	Current EPO Plan Copays	Current PPO Plan Copays	Proposed for both Plans
Retail Pharmacy (30 day supply)			
Generic Copay	7	10	10
Preferred Brand	12	15	20
Non-preferred	30	30	35
Mail Order (90 day supply)			
Generic Copay	14	20	20
Preferred Brand	24	30	40
Non-preferred	60	60	70

3. **That we adopt a three year plan to bring the premiums for both the EPO and the PPO to the same level.**

Rationale: Even though HealthFlex charges us less premium for the EPO, it is a richer plan for fewer dollars. By doing this over a three year period, we will soften the increases in the EPO rates for the plan that so many of our people have chosen due to the very rich benefits.
We also recommend the continuation of our mandatory program administered according to the Health-flex rules for mandatory conference programs. Those for whom the program would be mandatory will be Elders, Probationary Elders, Associate members, and Full-time Local Pastors appointed to local churches in the Conference, as well as those for whom the Conference is the Plan sponsor for the Pension program such as District Superintendents, Conference staff

appointees, and Campus Ministers. In addition elders appointed at least one-half time and Student Local Pastors will be included. Not included in the plan (and thus not allowed insurance through the conference) will be Elders serving less than one-half time, those appointed to Extension ministries other than those named above, and Part-time Local Pastors. The Conference Board reserves the right each year to choose the optional categories of appointments to be selected to best serve the needs of the Conference.

We further recommend that where a clergyperson in a mandatory category chooses to waive the program, the church served by that clergyperson be assessed a Minimum contribution equal to the amount of the single premium for the year, to be paid monthly. It must be understood that the conference has to pay for that person anyway, and this is to insure the stability of the program so it will be in place for other clergy who will serve that church.

We further recommend that churches begin to think of health insurance coverage as a benefit provided to a pastor rather than as a part of that pastor's salary, and we encourage them to make it a separate item in their budget apart from salary considerations.

HEALTH-FLEX PREMIUMS FOR 2005 AND 2006

(2006 Premiums are not yet guaranteed and are subject to change)

Premiums shown are monthly, and are based on Plan changes as outlined in recommendations above.

Report No. 7
RETIREE HEALTH BENEFITS and
Service Requirements for Funding Retirees Health Benefits

Category	2005 PPO	2005 EPO	2006 PPO	2006 EPO
Lay Single Coverage	536	448	572	492
Lay Family Coverage	1,378	1,234	1,466	1,356
Eligible Clergy/Deacon Single Coverage	268	224	286	246
Eligible Clergy/Deacon Family Coverage	689	617	733	678
Pre-65 Retirees (retired after 6/1/02				
Single Coverage	431	343	462	382
Family Coverage	1,168	1,024	1,246	1,136
Clergy Receiving Equitable Comp support	215	179	229	197
Single Coverage	551	494	587	543
Family Coverage				
Surviving Spouses under 65				
Single Coverage	268	224	286	246
Family Coverage	689	617	733	678

Changes will be coming in 2006 in our Retiree Health Benefit Coverage, but we are not sure exactly what they will be. We currently offer the AARP Medicare Supplement Plan I, which has a limited drug benefit, for Retired Clergy and spouses, and pay one-half of the premium for eligible persons. It is our understanding however that with the onset of Medicare Part D (Prescription Drugs) Medicare supplements will not be allowed to offer a drug benefit. This likely means our coverage will be the same, except without a drug benefit, hopefully at some reduction in the premium, and that our retirees will need to sign up for the Medicare Part D when enrollment is offered this Fall. Additional word likely will come from AARP concerning this.

Retired clergy are eligible for coverage through the AARP Medicare Supplement Plan if they are enrolled in Part A and Part B Medicare and are at least 65 years of age. The conference will pay half of the premium for the retiree and his/her eligible spouse if the following service requirements have been met (**these rules effective for any clergyperson who retires after Annual Conference in June, 2002**):

Service Requirements for Funding Retiree Health Benefits: At the time of retirement, the clergyperson must have been working in at least a ¾ time appointment as a Full Member of the Central Texas Conference or as a Full Time Local Pastor eligible for retirement per the Discipline and the rules of the Annual Conference. At the time of retirement, the clergyperson must be a member of the Central Texas Conference, serving in a local church or one of its "Conference Responsible" agencies, and they must have at least five (5) years of service in the Central Texas Conference and ten (10) years of service in the United Methodist Church. A waiver of the five (5) year requirement for service in the Central Texas Conference may be considered by the Central Texas Conference Board of Pensions upon recommendation of the Cabinet.

If, at the time of retirement, the clergyperson is less than 65 years of age, then the conference will fund participation in the Conference's plan for active clergy at the same level of funding as those for whom the Conference is funding for the Medicare Supplement Plan and only if the same service requirements are met as those who are 65 years of age. If the service requirements listed above have not been met, then the clergyperson and his or her spouse are responsible for providing for his or her own healthcare from that point forward.

We further continue to have a concern for clergy who may have opted out of the Social Security system. It is imperative that those persons be medicare eligible when they turn 65, or they likely will not be able to obtain any medical insurance. Some who have opted out may have this eligibility through a spouse, or through enough previous employment. However it should also be noted that eligibility for Social Security disability payments differs from the requirements for retirement and medicare benefits. If a new pastor is considering this course, they should investigate these matters very carefully.

Report No. 8
RESOLUTION RELATING TO RENTAL/HOUSING ALLOWANCES FOR RETIRED OR MINISTERS ON INCAPACITY LEAVE OF THIS CONFERENCE

The Central Texas Conference (the "Conference") adopts the following resolutions relating to rental/housing allowances for retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons");

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental/housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental/housing allowance for retired and disabled Clergypersons who are or were members of this Conference;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to 100% of the pension or disability payments received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the year 2006 by each retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental/housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental/housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*,

including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline,* that result from any service a Clergyperson rendered to this Conference or that a retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.

NOTE: The rental/housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of: (1) the amount of the rental/housing allowance designated by the Clergyperson's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year; (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

Report No. 9
COMPREHENSIVE PROTECTION PLAN (CPP)
DEATH BENEFIT AMOUNTS FOR THE PLAN YEAR 2006

The following generally describes the death benefit amounts payable under the terms and conditions of the CPP to **eligible participants** and their beneficiaries. If you are not sure of your eligibility to receive these benefits, please call the General Board of Pension and Health Benefits at 800-851-2201. In the event that there is a discrepancy between the information printed in this Journal and the CPP Plan Document, the plan document always governs.

	2005	2006
Active Participant Death Benefits:	$50,000	$50,000
Retired Participant Death Benefits: (30% of DAC)	$15,279	$15,718
Spouse Death Benefit:(20% of DAC)	$10,186	$10,478
Surviving Spouse Death Benefit:(15% of DAC)	$7,640	$ 7,859
Child Death Benefit:(10% of DAC)	$5,093	$ 5,239

The Conference Board of Pension recommends that every person update their Designation of Beneficiary form at least every five years, or upon a change of appointment for active clergypersons, or upon any life changing event (marriage, death of a spouse, divorce, etc.)

Report No. 10
Section 125 Cafeteria Plan

For the purpose of paying for health care without having to pay taxes on the money which one spends, the conference established a Cafeteria plan under Section 125 of the Internal Revenue Code for all lay and clergy employees working 1040 hours per year, who work in our churches, as Conference staff, in the CTC Foundation, at Glen Lake, or who are appointed to Conference-responsible extension ministries within the bounds of the Conference.

The Cafeteria Plan has an automatic feature and four optional features. The automatic feature, for which one does not need to fill out an enrollment form, is the exclusion from one's wages, on a pre-tax basis, of one's premium for one's medical insurance coverage. One needs only to indicate one's yearly premium amount on one's Pastoral Support and Compensation Form and tell one's treasurer to exclude each month's premium and send it to the proper address. The four optional features require filling out an enrollment form and paying the proper administrative and posting charges which apply. These also are paid with pre-tax dollars. The optional features one may select to exclude from wages include:

1. Unreimbursed Medical Expenses up to $5,000
   (on a use-it-or-lose-it basis)
2. Dependent Day Care up to $5,000
   (whether for a young or old dependent, use-it-or-lose-it)
3. Supplemental Medical Insurance from AFLAC:
   a. Cancer & Dread Diseases (22)
   b. ICU Indemnification
   c. General Hospital Indemnification
   d. Accident & Disability
4. Dental Policy

Shawn-Marie Riley is the contact person at the Conference Office handling the AFLAC Cafeteria Plan. Enrollment happens at the time of employment and then is offered yearly to all employees. **It is important to note that re-enrollment does not automatically occur or "roll over" into the following year. Each participant must re-enroll in the fall of the previous year for the next year's participation. Materials to do this are mailed to every church in October of each year.**

Hiram Smith, Chair

PERSONNEL COMMITTEE

Budgeted 2005: $900 Requested 2006: $600

The Conference Personnel committee met and organized for the new Quadrennium. Officers elected were Stephen Ramsdell, Chair; David Scott, Vice-chair; Jerry Galloway, Secretary.

We have welcomed the following new Conference staff since last annual conference session: Gala Trimble, Administrative Assistant for Board of Ordained Ministry replacing Lois Thompson; Debbie Sutton, Administrative Assistant for CTCYM replacing Christy Grant, Bette McDowell, Pensions and Benefits Assistant replacing Paula Whitbeck; and Jennifer Coggins, Director of Humanitarian Services.

The revised Employee handbook was formally approved and distributed last summer, and plans are being made for a staff appreciation luncheon.

The Conference is blessed with a staff dedicated to respect, love, and joy in a Christian environment.

Stephen Ramsdell, Chair

COMMITTEE ON RULES, POLICIES AND GUIDELINES

The Committee on Rules is charged with reviewing and recommending changes to the Conference Standing Rules. We would report that as authorized by the last Annual Conference we have incorporated the changes voted for the new structure, and have updated numbering, year, and Discipline paragraphs editorially.

We have several minor changes that come to us from the Mission Ministries, mostly concerning organization at the District level. The proposed changes are as follows:

Bold print indicates new language, strikethrough indicates deletion. For full text see Conference Journal.

4.2 The Commission on Archives and History will retain the cornerstones of all Central Texas abandoned churches and the United Methodist Historical Marker Plaque (if the church received one) of all Central Texas abandoned churches.

Commission on Communications

5.1 Members shall be a chair, a vice-chair and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Mission Ministries, the Conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development, **the Director of Information Technology,** and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Commission on Inclusiveness

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in ~~2000~~ **2004** *Discipline* ¶¶~~*640, 641 and 650*~~ ***642, 643 and 653***. The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a woman ¶~~641.3~~ **643.3** ~~2000~~ **2004** Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, president of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay persons (2 female and 2 male); 5 at-large (3 female and 2 male) to ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations. All General and/or Jurisdictional members that relate to GCR&R and GCOSROW and **one Mission Ministries Associate Director.**

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. **The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.**

Committee on Minutes

15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay persons who shall be nominated by the Conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

16.1 The membership shall be the bishop, who shall be the chair, the district superintendents, the Conference Lay Leader, the Conference presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the district lay leaders, one other youth representative recommended annually by the Conference Student Leadership Team, ~~two minority~~ **a** representatives recommended annually by the Commission on Inclusiveness, ~~one of whom shall be a woman,~~ and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, Associate Conference Lay Leader, the Chairs, Vice Chairs and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. **The Committee on Nominations shall nominate a representative from a major urban agency to serve on the Outreach Mission Council.** No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, district or expertise representation.

Conference Mission Leadership Team

1 .2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers

of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the Conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); **the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Mission Leadership Team or district representative;** members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

Program Councils:

2.0 There shall be three conference program councils within the Annual Conference Mission Ministries: the Nurture Mission Council **which carries out the mandates of the Board of Discipleship and the Commission on Ethic Local Church Concerns;** Outreach Mission Council **which carries out the mandates of the Board of Church and Society and the Board of Global Ministries;** and Witness Mission Council **which carries out the mandates of the Board of Higher Education and Campus Ministry and the Committee on Evangelism**.

4.0 The Conference Nurture Mission Council will have nine representatives selected from a district pool by the MLT and may have four at-large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the president of the Student Leadership Team, **the Resource Center Director** and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. **There will be a representative selected from the Commission on Inclusiveness.** The Director of Glen Lake Camp shall be a member of the council without vote.

4.1 The Conference Outreach Mission Council will have 10 representatives selected from a district pool by the MLT and may have six at-large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Coordinator of CTCYM, ~~and~~ the conference secretary of Global Ministries, **and a representative from a major urban agency recommended by the Conference Committee on Nominations**.

District Mission Leadership Team

1.1 **The purpose of the District Mission Leadership Team is to focus and guide the mission and ministry of the United Methodist Church within their district by: 1. envisioning the ministries necessary to live out the mission of the church; 2. creating and nurturing relationships and connections throughout the district ministries; 3. mirroring the structure of the Annual Conference Mission Ministries Nurture, Outreach and Witness Councils therefore providing encouragement, coordination and support for these ministries; 4. ensuring the alignment of the total resources of the district to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.**

1.2 The District Mission Leadership Team shall be composed of the District Superintendent, **officers (chair, vice chair and secretary) and the district chairs of Nurture, Outreach and Witness Councils nominated by the District Committee on Nominations and elected by the District Conference,** the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team, the District Lay Leader, **one conference staff, District Youth Coordinator, and GCOM, JCOM and General Church Representatives residing in the district,** ~~another youth not over 18 years of age,~~ the members of the Annual Conference Mission Team, Nurture Mission Council, Outreach Mission Council, and Witness Mission Council residing in the district; and such other persons as the District Mission Leadership Team may determine. Interim vacancies may be filled by the District Mission Leadership Team in lieu of the District Conference.

1.3 **The District Nurture, Outreach and Witness Councils shall be composed of officers: chair, nominated by the District Committee on Nominations and elected by the District Conference, vice chair and secretary elected by the Council. Each Council will be assigned by the District Mission Leadership Team from a pool consisting of one member from each local church in the district; however, churches with less than 10 members may choose to be represented by one person per charge. Membership on each Council will be selected from this pool. Four persons may be added to each council to ensure inclusiveness or**

District Conference

2.0 There shall be a District Conference in each district of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the District Superintendent, who shall be the chair. ~~, and on call by~~ The District Superintendent **may call a District Conference** during the Annual Conference session (~~2000~~ **2004** ¶~~653~~ **656**).

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect district representatives to the conference agencies; ~~(c) to elect annually, with a maximum tenure of four years, one lay woman, one layman and one youth to Conference Mission Ministries; (d)~~ **(c)** to elect members of the District Mission Leadership Team; (**d**) to elect two young adults under age twenty-five to serve as members of the Annual Conference; and (**e**) such other district business as may be determined permissible under the Book of Discipline.

Burnham Robinson, Chair

TEXAS METHODIST FOUNDATION

Texas Methodist Foundation

Tom Locke, President

The Texas Methodist Foundation continues to focus on ways we can serve United Methodist churches, agencies and individuals throughout the state. From resources that strengthen and renew our clergy to those that enable congregations and reach more individuals than ever in the healing name of Christ, we offer our services as partners in ministry.

The Foundation's Clergy Leadership Initiative continues to implement its mission of providing a "ministry for ministers." We are currently resourcing ten Clergy Development Groups involving 100 pastors. This group structure encourages leadership, self-care and spiritual formation, as well as opportunities for sustained friendships and peer support.

The Foundation also continued working with individuals around the state to meet their need for a competitive investment vehicle that also supports United Methodist ministries. Through a progressive marketing campaign launched in the spring of 2004, the Individual Fund saw a marked increase in deposit growth and new investors, which offered additional funding opportunities for loans to United Methodist churches and agencies considering new construction and expansion of existing facilities.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the five annual conferences in Texas and the Rio Grande Conference of Texas and New Mexico. We appreciate the opportunity to report the numerous ways we assisted United Methodists last year. How can we help you to help others?

We are pleased to report the assistance we provided in 2004:

Within the Central Texas Annual Conference:

- Loans from the Foundation to churches in the Central Texas Annual Conference totaled $49.5 million.
- Churches and related agencies within the Central Texas Annual Conference had $23.3 million invested with the Texas Methodist Foundation.

Throughout the state:

- As of December 31, 2004, total assets under management by the Foundation stood at $277 million, up from $265 million at the beginning of the year.
- Growth in Individual Fund investments of $8.1 million helped support the Foundation's loan program. We served approximately 454 United Methodist churches and agencies with loans in 2004. Our loan balance held steady at $216 million during this period.
- Our Clergy Leadership Initiative (CLI) ministry organized 10 Clergy Development Groups, which include 78 pastors and 20 district superintendents from five Texas annual conferences. We also conducted four one-day "Think Tanks," attended by 36 pastors from all six Texas annual conferences, focused on new paradigms for stewardship in the 21st century. Additionally, in partnership with the Alban Institute, we hosted a workshop -- Shepherding the Spiritual Life of Congregations -- attended by 45 pastors and laity.
- During 2004, the Foundation funded grants totaling $629,820. These grants benefited a variety of programs such as community outreach centers, including border ministries to low-income families, childcare programs and assistance to the homeless and near homeless. The Foundation's Grants Ministry serves the needs of children in poverty and crisis situations.
- Foundation Stewardship staff made more than 400 consultation visits to churches, up from 210 the prior year, offering counsel and guidance in areas of specific need related to funding ministry. Stewardship staff also conducted 50 annual stewardship workshops in local churches and 25 district and conference level workshops. The Foundation consulted on five capital campaigns, resulting in pledges totaling more than $6.2 million.
- Our Development staff worked with more than 100 churches to help them initiate or revive Permanent Endowment Fund programs. They also worked with individual donors to complete planned gifts totaling $1,012,762 to benefit United Methodist churches and agencies.

The following people residing in the Central Texas Annual Conference serve as board members to the Texas Methodist Foundation in either an elected or advisory capacity:

Bishop Ben R. Chamness, Mr. Gary W. Cumbie, Ms. Bliss Dodd, Rev. L. Michael McKee, Dr. J. Eric McKinney, Dr. Sidney Roberts, Mr. Jerry Secrest, and Mr. Hiram Smith

Tom Locke, President

BOARD OF TRUSTEES

Budgeted 2005: $200 Requested 2006: $200

The Conference Board of Trustees is currently the custodian for the following property:

- Conference Center, Tarrant County
- Vacant lot on 4th Street across from Center, Tarrant County
- Episcopal Residence, Tarrant County
- Copperas Cove Korean, Coryell County
- Rice Haynie Memorial Parsonage, Ellis County
- Northside Georgetown, Williamson County

- Davilla, Milam County
- Hutto Smith Chapel, Williamson County
- Caddo, Stephens County
- Wichita Avenue in Tarrant County.
- Morgan in Bosque County

The Conference Board of Trustees is also the custodian for a promissory note received from the sale of the Fort Worth Trinity property. The Board monitors the nonperforming status of the note and considers from time to time what action, if any, should be taken The conference continues to offer to churches the opportunity to participate in a group policy for Worker's Comp, Employee Liability, and Directors, Officers and Trustees Insurance. This coverage is available through the L.T. Barton agency in Fort Worth. Some 96 churches are enrolled in this program.

We remind all the churches that Conference policy requires that churches carry Workers' Compensation Insurance on pastors and other employees. If a pastor (or other worker) receives a work-related injury, their health insurance will not pay on what should be a worker's compensation claim. In addition, regular liability insurance will not pay or protect a church against such a gap in coverage. Please, if you do not have workers' compensation coverage, check with our Conference agent, L.T. Barton Agency (817-332-1313) in Fort Worth, or any agent of your choosing.

We encourage each local church to survey the coverage that they now have with new policies and new carriers. We fear that many churches have gaps in their coverage that they may not be aware of. We remind churches that a required part of Charge Conference reporting is a report from the Trustees, which lists insurance coverage and deed recordings.

In the fall of 2001 our churches were given the opportunity to participate in a group program for purchase of electricity. About 90 of our churches are currently on this program, which took effect February I, 2002. We have recently signed a new long term contract with Reliant Energy Co. We believe our contract offers considerable savings to churches, and encourage churches to contact us to see if you can be included in the contract.

Charles Barrow, Chair, barrow@namanhowell.com

DISTRICT PROPERTY RESOLUTION—WACO DISTRICT

WHEREAS the congregation of the Rocky Crossing United Methodist Church, Limestone County, Waco District, has declared its intention to close as a church; and

WHEREAS the Waco District has surveyed the needs of ministry in the area, and believe it can adequately be served by existing nearby congregations and

WHEREAS it would appear to serve no missional purpose to retain this property; and

WHEREAS the discontinuation of the church and the abandonment of its property has been recommended by the district superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building; and

WHEREAS all the steps required by the *Discipline* except for the approval of the conference have been taken;

THEREFORE BE IT RESOLVED that the Rocky Crossing United Methodist Church be discontinued as of September 30, 2004 and all of its property declared abandoned and transferred to the Central Texas Conference of The United Methodist Church for sale, distribution, or other disposition as the Conference Board of Trustees may deem in the best interest of the conference; and

BE IT FURTHER RESOLVED that the Central Texas Conference Board of Trustees be authorized, in its discretion, to distribute the items of property which may best be used by other churches to such churches or to the Commission on Church Growth and Development and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth and Development for congregational development; and

BE IT FURTHER RESOLVED that any remaining members of the Rocky Crossing United Methodist Church at the time of this action be attached to Union Memorial United Methodist Church and that all official records of the discontinued church be forwarded to conference archives.

DISTRICT PROPERTY RESOLUTION—FORT WORTH DISTRICT

WHEREAS the congregation of the Wichita Avenue United Methodist Church, Tarrant County, Fort Worth District, has declared its intention to close as a church; and

WHEREAS the Fort Worth District has surveyed the needs of ministry in the area, and believe it can adequately be served by existing nearby congregations and

WHEREAS it would appear to serve no missional purpose to retain this property; and

WHEREAS the discontinuation of the church and the abandonment of its property has been recommended by the district superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building; and

WHEREAS all the steps required by the Discipline except for the approval of the conference have been taken;

THEREFORE BE IT RESOLVED that the Wichita Avenue United Methodist Church be discontinued as of November 28, 2004, and all of its property declared abandoned and transferred to the Central Texas Conference of The United Methodist Church for sale, distribution, or other disposition as the Conference Board of Trustees may deem in the best interest of the conference; and

BE IT FURTHER RESOLVED that the Central Texas Conference Board of Trustees be authorized, in its discretion, to distribute the items of property which may best be used by other churches to such churches or to the Commission on Church Growth and Development and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth and Development for congregational development; and

BE IT FURTHER RESOLVED that any remaining members of the Wichita Avenue United Methodist Church at the time of this action be attached to Edge Park United Methodist Church and that all official records of the discontinued church be forwarded to conference archives.

CABINET REPORT 2004 - 2005

BROWNWOOD DISTRICT

Births in parsonage families: None; **Deaths in parsonage families**: Rev. Luther Helm (retired) Rev. Dr. Morgan Garrett (retired); **Adoptions:** Rev. Benny Allcorn officially adopted "Trey" Julio Allcorn Reyes on March 31, 2005. (Trey is a 2005 Brownwood High School Graduate and will attend Angelo State University.) **New Parsonages:** Lake Brownwood FUMC has completed the new parsonage. (Rev. Bill Reed, pastor); **Marriages in parsonage families**: None; **Consecrations of new facilities**: None;
Dedication of facilities: None; **Groundbreakings for new facilities**: May UMC broke ground for a new parsonage. (Rev. Lynn Starnes, pastor); **Special Observances and Dedications:**
Fisherman's Chapel UMC: Installed a new steeple to the church in May 2005. (Rev. Bill Reed, pastor); **Iredell FUMC**: 135th Anniversary celebrated on October 31, 2004. The Historical Marker will be unveiled on May 22, 2005. (Rev. Linda Wimberley, pastor). **Cranfills Gap FUMC:** 115th Anniversary celebrated on October 17, 2004. (Rev. Linda Wimberley, pastor). **Hamilton FUMC** celebrated 150 years October 10, 2004. (Rev. Dr. James Ballard, pastor). **Hannibal UMC** has broken ground for a 24 x 20 addition to the church family life center and restrooms, (Rev. Paul Stephen, pastor); **Breckenridge FUMC**: Completed a capital fund campaign to add a Christian Life Center and remodel/update the current Educational Facility. (Rev. Herman Merritt, pastor).

MID CITIES DISTRICT (formerly Fort Worth East District)

Births in parsonage families: Maura Rebecca Stricklin, February 22, granddaughter of Katie and Mike Long; Ann Lillian Bell, November 21, daughter of Steven and Meredith Bell; Mark Edward Hanshaw, son of Mark and Yvette Hanshaw. **Deaths in parsonage families**: Mother-in-law of Katie Long; Rev. Norman Purvis; Mildred Brown, mother of Chauncey Nealy; B.C. Dugger, Sr., father of Connally Dugger; Mother of Ginger Bassford; Evangeline Sullivan, mother-in-law of Lynn Moore; Doyle Allen, Jr., father of Rev. Doyle Allen; Beverly Rider, wife of Dale Rider; Jack Hitchcock, father of Nancy Allen; Marie Finley, mother of Jimmy Finley; Diaconal Minister, Lee Vance; Terry Cowan, brother of Sandy Hippman; Maxine Kindley, mother of Gary Kindley; Jennie Wild, mother of Randy Wild; Ethel Alldredge, retired Diaconal; Larry Walker, brother of Tim Walker; Flora Lindley, mother of

Gary Lindley; Jodie Wild, daughter of Randy Wild; Estellene Langford, mother of Steve Langford. **Marriages in parsonage families:** Marc and Debbie Lowrance, married January 15, 2005. **Consecrations of new facilities**: Meadowbrook UMC Family Life Center; Colleyville UMC Family Life Center. **Dedication of facilities**: St. Andrew's UMC, Arlington, Link. **Groundbreakings for new facilities**: **Significant Local Church Events**: New World UMC, 30th Anniversary; Colleyville UMC, 80th Anniversary.

FORT WORTH DISTRICT (formerly Fort Worth West District)

Births in parsonage families: None. **Deaths in parsonage families**: Linda Schaub; Opal Brown. **Marriages in parsonage families**: None. **Consecrations of new facilities**: Fellowship complex Joshua March 13, 2005; **Dedication of facilities:** Saginaw UMC – December 5, 2004; **Groundbreakings for new facilities**: Lighthouse Fellowship broke ground at new location. **Land Purchases:** New parsonage – Saginaw February 2, 2005. 3 lots contiguous to church – Saginaw. New parsonage – Lighthouse Fellowship. **Closing**: Wichita Avenue. **Significant Local Church Events**: Opening of Cornerstone 50th Anniversary – St. Paul – September 12, 2004. Diamond Hill 100th Anniversary – 10/2/04; Christmas in July (Benefit for United Community Centers) 50th anniversary July 11, 2004; Genesis 25th Anniversary– May 15, 2005.

TEMPLE DISTRICT

Births in parsonage families: None. **Deaths in parsonage families:** None. **Marriages in parsonage families**: James Marrs married Heather Nuckolls in June 2004, while serving as Full Time Local Pastor at Evant Parish. **Consecrations of new facilities**: First UMC Temple consecrated their new Pipe Organ on January 23, 2005. **Dedication of facilities**: None. **Groundbreakings for new facilities**: None. **Significant Local Church Events**: Salado UMC held their first service in new facility on May 14, 2005. Salado UMC celebrated their 150th Anniversary of Appointed Ministry on November 13, 2004.

WACO DISTRICT

Births in parsonage families: Grandson to Tom and Cindy Beaty: Wyatt Thomas Beaty. **Deaths in parsonage families**: Bennie McBryde (retired). **Marriages in parsonage families**: Ethan T. Beaty married Tammy Thomas, June, 2004 son of Tom and Cindy Beaty. Alexander C. Beaty married Danielle Mireles, May, 2004 son of Tom and Cindy Beaty. Kathleen Mang married Chadrick Allen Brummer, July 10, 2004, daughter of Rick and Elizabeth Mang. **Special Occasions.** Dr. Robert Flowers received his Doctorate. **Consecrations of new facilities**: Consecration of Cogdell Sanctuary. Consecration of newly remodeled sanctuary – Austin Avenue UMC. **Dedication of facilities:** Dedication of newly constructed Martha George Beard Porte Cochere-Austin Ave UMC. **Groundbreakings for new facilities**: Groundbreaking Service for Family Life Center – First UMC, Waco. **Significant Local Church Events**: **Clifton UMC** - Feb 18, 2004 – Missionary visit by John Mark Brabom and Kent Eller, OMS, April 25, 2004 - Lecture and worship service by Christian author, Dr. Wesley L. Duewel, June 2004 – Rev. Dr. Tom Beaty's Ordination in the Methodist Church **Hubbard** – very successful Lord's Acre last October; **Mt Calm** – Slow growth but have more children in Worship. **West/Wesley Chapel** – UMYF ministry October, 2004 – for 6th, 7th, and 8th graders. End of school year will include 9th graders. **Riesel UMC** – Completed 2nd year of it's food pantry called "Fill my Cup". **Lakeview UMC** – Adopt a School Mission Program. **Robinson Drive UMC** – Prayer Chapel; **Robinson Drive UMC** – started phase 1 of new congregation in Robinson. **Austin Ave UMC** – Implementation of Rotation Sunday School and Praise & Worship Service.

WAXAHACHIE DISTRICT

Births in parsonage families: None. Deaths in Parsonage families: None. Marriages in parsonage families: **Alison Jinks (daughter of Larry and Beverly Jinks, Bardwell) to Dr. Jason Zollinger,** Dr. Bob E. Messer (Watts Chapel) to Judge Pat Jacobs. **Consecrations of new facilities:** None. **Dedication of facilities**: None. **Groundbreakings for new facilities**: Community of Hope Ministry

Campus. **Significant Local Church events**: Watts Chapel adds children's church school; First Waxahachie completes capital funds campaign to purchase new organ. St. Andrew's holds fourth annual Black History Sunday. Lacy Chapel celebrates 90th anniversary. Wesley Chapel celebrates 130th anniversary. Line Street UMC celebrates 100th anniversary.

WEATHERFORD DISTRICT

Births in parsonage families: Meaghan Leigh born July 13, 2004, daughter of Joe & Janna Gordon and grandparents Jay & Millie Beavers. Dec 14, 2004 – Allison Jane born to Jason & Melissa Hamilton. Grandparents Same & Cindy Henry of Arlington, Paul and Kathy Hamilton of Aransas Pass. December 17, 2004 – Cole Bryan born to Bryan & Jennifer Patrick (Granbury 1st Associate). February 11, 2005 – Ken & June Bergeron first grandchild, Addison James Vale, son of Adam & Fallon. **Deaths in parsonage families**: Darren Walker's grandmother Bertie Tidwell, 6/18/04, Carol Turner's brother, Don Criswell, Rev. Luther Helm (Retired Minister) 7/5/04, July 8, 2004 Susan Hughes' brother Chris. Jessie Lee McCree (surviving spouse of D.L.), September 13, 2004, Len Johnson's sister 12/29/04. Carol Woods' father, Dr. John Price Woods 1/21/05, Jatha Hutcheson (surviving spouse of John) 3/10/05. Jim Senkel's father, Wesley 3/27/05. **Marriages in parsonage families**: Diane Klemm & Tim McNutt married 6/26/04. Diane is the daughter of Richard & Julie Klemm. Fallon Bergeron to Adam Vale on 12/17/04. Fallon is the daughter of Ken & June Bergeron. **Consecrations of new facilities**: Rio Brazos Community Center. **Dedication of facilities**: 2/2005 – Dedication at Waples UMC for extended fellowship hall. Tolar church – new front porch and exterior. **Groundbreakings for new facilities:** First UMC, Granbury – Church Facility on Avery Road and Hwy 51. Acton UMC, Community Center. **Significant Local Church Events**: None.

VIII. Memoirs

ORDAINED MINISTERS

Hal Davis
T. Morgan Garrett
Luther Helm
Bennie McBryde
Norman Purvis
Charles M. Walton

ORDAINED MINISTERS' SPOUSES

Opal Brown
Lucille Gafford
Mary Goodman
Jatha Hutcheson
Lillie Johnson
Jessie McCree
Linda Schaub

HAL DAVIS

January 3, 1935 – September 17, 2004



Hal Wylie Davis was born on January 3, 1935 in Dallas, Texas and given the name of Wallie Hendricks. Clyde and Mary Davis of Sherman, Texas adopted him and his name was then changed to Hal Wylie Daivis. Hal married Patricia Wright on September 30, 1963 In El Paso, Texas. Three sons blessed the Davis family: Dale Edward Davis of Grand Rapids, Michigan; Brian Keith Davis of Corpus Christi, Texas; and John Arthur Davis of Los Angeles, California. Hal graduated from Sherman High School in 1953 and attended New Mexico Military institute, graduating from junior college in 1955. He attended Texas Tech Collge in Lubbock before entering the U.S. Army as a Second Lieutenant in 1958. He returned to Texas Tech in 1962 and graduated with a Bachelor of Arts degree in Industrial Psychology. Hal's ministry as a part time local pastor involved pastorates at Topsey, Pidcoke, and Nolanville. He retired from the ministry in 2000. As the time of his death, he and Patricia were living near Belton, Texas. In retirement, Hal was involved in a program called "PrayFast," which is a program to cover the soldiers and families of those in harm's way with prayer by individual prayer warriors. Hal is also survived by his birth mother Modemia Teel of Roswell, New Mexico; sisters Crista Baltzegar and Vianna Steffans, both of Roswell and a brother, Clifford Teel of Navaho Dam, New Mexico, four granddaughters and one grandson.

A memorial service was held on September 20, 2004, at the Nolanville United Methodist Church with Don Johnson officiating. Burial was at the Pleasant Hill Cemetery in Nolanville, Texas. In summing up the life of Hal Davis, his years of public service in the Army and civil service reflect the guiding hand of our Lord and Savior. He was eventually led to surrender to a long standing call to ministry in the church he loved. His joy and effervescent spirit touched many lives during his ministry.

Rev. Don Johnson

T. MORGAN GARRETT

November 11, 1920 – April 16, 2005



Thomas Morgan Garrett was born to Tarber Hurley and Lula Hudspeth Garrett in Stephenville, November 11, 1920. He and Mildred (Millie) Inez Branch were married April 23, 1943 in Port Arthur. Their two daughters are Kathy Graig of Covington and Betty A. Garrett of Columbus, Ohio. Millie lives in the Community Nursing Hom in Stephenville where she and Morgan had been together since June 204. Morgan is also survived by a grandson, Christopher Graig, two granddaughters, Jenny Graig and Wendy Rape, and two sisters, Beth Copeland and Dorothy Garrett.

Morgan grew up in Stephenville and graduated from Stephenville High School in 1937. He received a B.S. degree in electrical engineering from Texas A & M University in 1941 and a Master of Theology from Perkins School of Theology at SMU in 1952. Southwestern University honored him with a D.D. in 1969.

He served as a pilot in the U.S. Air Force with the rank of Captain during WWII. In the late 40's, he was Dean of Men and Registrar at Tarleton State Univeristy.

Morgan was appointed Supply Pastor at Mertens and Irene in 1948, and was received into the Central Texas Conference on trial in 1949 and ordained deacon in 1950. He was received into full connection and ordained Elder in 1951.

During 37 years of active ministry, his appointments were First Arlington Associate, Bethel Fort Worth, Central Corsicana, Hico, Asbury Waco, St. Mark Cleburne, First Georgetown, Cleburne District Superintendent, Meadowbrook Fort Worth, and First Stephenville. He retired in 1986 and continued at Stephenville as Pastor Emeritus until 1997.

As Pastor, District Superintendent and Conference leader, Morgan Garrett's 49 year ministry can be defined in terms of dedication, integrity and faithfulness to God's call. He loved God and God's people and had a passion for addressing himself to their needs. He knew and loved Methodist polity and doctrine and revered the sacred trust accorded him in ordination.

Death came to rescue Morgan from increasing memory loss and other frailties on April 11, 2005 at the Community Nursing Home in Stephenville. The service of memory and celebration of his life and ministry was in the First United Methodist Church, Stephenville, April 16, 2005. Officiating ministers were Pastor Dean Reed, Bill Grisham, Sidney Roberts, and Randy Branch. Burial was in the West End Cemetery.

Rev. Sidney Roberts

LUTHER HELM

August 30, 1912 – July 5, 2004

Luther Helm was born July 30, 1912 in Comanche County. After several years of farming he answered God's call to ministry and in 1947 took his first appointment at Briscoe-Allison in the Northwest Texas Conference. After serving numerous appointments in that conference he transferred to the Central Texas Conference in 1972, serving Cross Plains-Burkett and Wesley Memorial in Cleburne. In 1977 he retired to his Comanche County farm but continued serving churches at Carbon, Proctor, and Hannibal until 1991, completing 43 years under appointment.

Luther was married to Marie Robertson Helm January 5, 1936. They celebrated 67 years of marriage before her death in 2003. They had 8 children, 12 grandchildren, and 14 great-grandchildren. He is survived by three sons and their wives, H.R. and Carol Helm of Comanche, John Thomas and Tammy Helm of Sacramento, CA, and Michael and Carolyn Helm of Lubbock; one daughter, Rev. Marie Helm of Abbott; a son-in-law, Rev. Klel Quesenberry of DeLeon; a daughter-in-law Nancy Helm of Comanche, and one sister Thelma Martin of Comanche.

Luther died July 5, 2004. Memorial services were held in the Taylor's Chapel Congregational Methodist Church with burial in Taylor's Chapel cemetery in Comanche County.

Luther's ministry was largely in rural areas where he loved the land and the people, and understood the needs of both. He especially related to youth and children, and often was the leader of scouting programs in the small communities he served. He always grew a garden, often leaving it for his successor to enjoy. He offered his life to God in ministry, and truly fulfilled his calling.

Rev. Charles McClure

BENNIE MCBRYDE
May 4, 1913 – August 14, 2004

Bennie McBryde was born on May 4, 1913 in Whitesboro, Texas. He graduated from Whitesboro High School, Southeastern State Teacher's College in Durant, Oklahoma, and Perkins School of Theology at Southern Methodist University. He married Vada Mae Ballard on May 6, 1960. Bennie started working at a young age and was good at a variety of things, including carpentry. He paid his way through school by making and selling cedar chests. Before entering ministry Bennie served as a cook in the Army. Bennie was ordained Deacon in 1948 and Elder in 1950 in Oklahoma and served several churches there. He came to the Central Texas Conference in 1970 where he served until his retirement in 1977. Bennie loved the church; he thought of the United Methodist Church and the Church universal as his family. After retirement, he was part of Lake Shore UMC for many years. He was a sharp-minded, deep-thinking, and quiet man who said what he had to say and nothing more. He lived in Christ-like humility, always concerned for the welfare of others. Bennie McBryde was blessed by life and was a blessing to others. He was preceded in death by his wife, Vada. Bennie is buried at Oakwood Cemetery in Waco.

Rev. Pamela Dykehouse

NORMAN PURVIS
February 1, 1915 – April 2, 2005



Willis Norman Purvis was born February 1, 1915 in Magee, Mississippi. He received his bachelor's degree from Millsaps College in Mississippi, and was ordained in the Mississippi Conference in 1934. He began his pastoral ministry by serving a 5-church charge in Mississippi before he came to Texas in 1947 to attend Perkins School of Theology, SMU. While attending seminary, Norman served churches in Bethel and Italy in the Central Texas Conference where he served until his retirement in 1997. Other churches Norman served were: Ft. Worth Central, Ft. Worth Calvary, Alvarado, Rising Stark, Hico, Joshua, Corsicana, Smithfield, Waco Central, and Wesley Fort Worth. After his retirement Norman's District Superintendent asked if he would consider service Grace UMC in Ft. Worth for a short time. He agreed and served six additional years. Norman will be remembered as one who brought a healing presence to his congregations and never tired of serving in any capacity. He and his beloved Avis worked hand in had to strengthen the churches they served as they visited in the homes of their parishioners sharing the good news of the Gospel.

Norman is survived by his precious wife Avis to whom he was married for 69 years. They have two children, Billie Jean Garner and Baylis Purvis; seven grandchildren; ten great grandchildren; and many dear friends.

Rev. John McKellar

CHARLES M. WALTON
November 4, 1921 – May 14, 2005



Rev. Charles Merrick Walton, Jr. was born November 4, 1921 in Dallas, Texas. He was the first child of Charles Merrick Walton and Lillian Addie Cornuaud Walton. His surviving spouse, Elizabeth Ann (Wathen) Walton, were married on May 16, 1943 at Ann's parent's home in Dallas.

Charles and Ann had four children: Merrick Charles Walton of Houston; Murray Thom Walton of Round Mountain; Mary Ann Emerson of Austin; and Martin Neal Walton of Deventer, The Netherlands.

Rev. Walton graduated from Woodrow Wilson High School in Dallas (1938) and then graduated from Baylor with a BBA degree in Accounting in 1942. After his service to his country in World War II, Walton returned to Dallas and earned a second Bachelors of Arts degree in 1947 from SMU and then attended Perkins at SMU from 1947-1950.

Rev. Walton's first certification in 1949 was from the Palestine District in the Texas Annual Conference. Charles Walton's conference membership originated in the Texas Annual Conference and he was ordained as a Probationary member in 1949 and Elder in Full Connection in 1951. He served churches in several conferences across Texas including Grace UMC, Southwest Texas Annual Conference—1952-1956; Colly Memorial UMC, Eagle Lake, Southwest Texas Annual Conference—1956-1958; FUMC, Kenedy, Southwest Texas Annual Conference—1958-1963; Associate Pastor, FUMC, Grand Prairie, North Texas Annual Conference—1963-1968; Founding Pastor, New World, Garland, North Texas Annual Conference—1968-1973; Good Shepherd UMC, Arlington, Central Texas Annual Conference—1973-1978; and FUMC, Midlothian, Central Texas Annual Conference—1978-1983; St. John's UMC, Georgetown, Central Texas Annual Conference—1984-1987.

He began community projects wherever his ministry carried him, including a kindergarten for Hispanic children, mentoring and assisting ministerial candidates. Reverend Walton was singled out for special recognition and honored as the Noon Kiwanis Club of Arlington as Minister of the Year for the year 1976. Among the many things this service club recognized him for; it was primarily his public service contributions in organizing a "telephone ministry," his ecumenical work among many local churches, and his work with Arlington Charities.

Rev. Walton retired from the Central Texas Annual Conference in 1987 and lived out his retirement years at Round Mountain, Texas near Dripping Springs on the Pedernales River.

Rev. Walton's memorial service was celebrated at Dripping Springs United Methodist Church on Wednesday, 18 May 2005 and the celebrants were Rev. David Skinner and Rev. Bill Nichols. Rev. Charles Merrick Walton, Jr. was cremated and his family scattered his ashes according to his last wishes at "Deer Abbey" on the Pedernales River.

For those who have joined the CTC since Charles Walton's retirement in 1987, he was as fine a man and as solid Methodist preacher as I have ever met. Charles was an extremely hard worker and always stayed close to his people. No duty in church life was beneath him. Not only was he one who worked side-by-side with his congregations, Charles was also a genuine human being, a good scholar, and someone who would help anyone he happened onto—all for the love of the gospel. God endowed him with an ideal assembly of characteristics to be an effective and faithful minister for the gospel.

Rev. David N. Mosser

OPAL BROWN

August 9, 1908 – February 26, 2005



Opal Marie Johnson Brown was born August 9, 1908, in Mineral Wells. Her parents were E. Gus and Dollie Johnson. She graduated from Mineral Wells High School, attended Weatherford College and graduated from McMurry College.

She married the Rev. Dr. G. Alfred Brown, February 2, 1932 at First Methodist Church in Mineral Wells. Their assignments included the Haslet-Keller-Saginaw Circuit, China Springs-Speegleville Circuit, Rising Star, Ranger, Ennis, Central Fort Worth, Fort Worth District, Austin Avenue Waco, Fort Worth West District, and Arlington First. They were the parents of a son, G. Alfred Brown, Jr.

Opal was a Harris Hospital Volunteer for 50 years and a member of the P. E. O. (Philanthropic Education Organization.)

Opal was a happy, vivacious, loving redhead with caring relational skills and a deeply committed Christian.

She was preceded in death by her parents, Mr. and Mrs. E. Gus Johnson, her husband, Rev. Dr. G. Alfred Brown, brothers, the Rev. Dr. Ray Neill Johnson, E. G. Johnson and Len Johnson. She is survived by her son, G. Alfred Brown, Jr.

Memorial services were conducted on March 2, 2005, cemetery service at MT. Olivet led by Rev. Larry Grubb, and Memorial Chapel service at FUMC, Fort Worth, led by Rev. Charles Whittle and Rev. Robert Sanders.

Rev. Charles D. Whittle

LUCILLE GAFFORD

September 9, 1904 – July 1, 2004



Laura Lucille Gafford's life was celebrated on Sunday, July 4, 2004, at First United Methodist Church, Stephenville. Dr. Thomas Q. Robbins officiated and Rev. Bill Grisham assisted. A service of committal was held at Indian Creek Church Cemetery where her husband, Alvin, was buried in 1975. It was at the Indian Creek Church that Alvis was called to ministry. Lucille Gafford was born to Mary Alice (Richey) Pettijohn and Derwent Littleton Pettijohn in Baggett Comanche County, Texas on September 3, 1903. She was married to Rev. Alvin Spencer Gafford on May 26, 1926 in Meridian, Texas. Together they served in Valley Mills, Cranfills Gap and Fairy. During these early years of marriage, they both attended college and graduated from Southwestern University in 1930. Following graduation they enjoyed many years of ministry having served Missouri Ave. UMC in Fort Worth, First UMC Taylor, First UMC Coleman, First UMC Brownwood, and First UMC Temple. They retired in 1964, moved to Fort Worth and became very active at Polytechnic United Methodist Church. In 1999, Mary moved to Stephenville and attended First UMC where she celebrated her 100th birthday. Lucille always had a sweet smile and always looked for the positive side in every situation, even in times of adversity. A mustard seed definitely depects Laura Lucille Gafford—"small in stature, but strong in faith."

Rev. Thomas Q. Robbins, Sr.

MARY GOODMAN

August 24, 1908 – December 22, 2004

Mary Agnes Finch was born in Chilicothe, TX on August 24, 1908 and she went to be with the Lord on December 22, 2004. Mary was the surviving spouse of deceased pastor, Reverend Payton Goodman. Mary and Payton had one son, Joe Goodman who also preceded Mary in death.

Mary enjoyed being a pastor's wife, even though it meant being flexible, patient, sweet, and ready to move at the call of the bishop. She often talked about her life with Payton and how much she loved being a partner with him in ministry. Mary was an asset in his ministry because she loved people, and had a good sense of humor. Up until just a couple of years ago Mary always attended the Central Texas Annual Conference. She made many friends in her many years in the United Methodist Church and she couldn't wait to see them each year. God, family, church, her yard and flowers were Mary's priorities. She served faithfully at Wesley United Methodist Church in Corsicana until her health failed and she had also served as a Pink Lady at Navarro Regional Hospital for many years and worked the election polls on election days. Mary is survived by her sister, Beth Bolen, and by two granddaughters and 3 great-granddaughters. Her Memorial Service was held at Corley Funeral Home in Corsicana, on December 26, with the Rev. Teri Hildebrand officiatin.

Rev. Teri Hildebrand

JATHA HUTCHESON

March 27, 1939 – March 10, 2005

Jatha Hutcheson was born March 27, 1939 in Alvord, Texas to John and Ora Taylor Mosley. She married John Dillard Hutcheson on October 11, 1957. Jatha provided a wonderful home for John and their four children and was a dedicated minister's spouse in many parsonages. Together they served churches throughout the Central Texas Conference including Red Oak, Lakeview, Glen Rose Morgan, Whitney Coon Creek, Bluffdale, Tarleton Campus Ministry, Hico, and Godley. After John's death, she became a caring and helpful nurse to many disabled and ill persons in the nursing home in Glen Rose, Texas. She was a member of First UMC Glen Rose, and the Order of the Eastern Star in Godley, Texas. She is survived by son James; son, Clifford and his wife, Donna; daughter, Rebecca and her husband, Michael; daughter, Kathi and her husband Jerry; sister, Bobbye; brother Floyd; and eight grandchildren.

Rev. Terry Nelson

LILLIE JOHNSON

June 24, 1920 – January 14, 2005



Lillie M. Johnson was born June 24, 1920, in Haskell, Texas, to Frank and Pearl Martin. She was married to Rev. James N. Johnson on December 20, 1939. They had two sons and one daughter. Together they served churches in North and Central Texas Conferences such as First UMC Breckenridge, Lake Worth, Valley Mills/Mosheim, Coolidge, Tehuacana, and First UMC Moody. Lillie was active in the senior bowling league and was also a volunteer at the Harrison Center. She lived her life to its fullest with every day full of love and enthusiasm. She had a zest for life that was infectious to all who knew her. Her belief in God throughout her ministry alongside her husband created a strong faith like no other. She lived every moment with her motto: "Let the good times roll!" Lillie is survived by her son Larry and his wife Phyllis; son, James and his wife, Jeri; and daughter, Toni and her husband, Mike; as well as ten grandchildren and 18 great-grandchildren.

Mrs. Toni Kelly, Daughter

JESSIE MCCREE

August 22, 1908 – September 13, 2004



Jessie Lee McCree, 96, passed away Monday, September 13, 2004, at her home in Graham, Texas. She was the widow of Dr. Dwight Lyman McCree. Her memorial service was held at the First United Methodist Church of Graham on September 15, 2004, with Dr. Bob Holloway officiating.

Mrs. McCree was born August 22, 1908 in Magargel, Texas to the late William Oliver and Leona Ann (Mahan) Hayter. She graduated from high school in Megarel and received a Bachelor of Arts degree from Hardin Simmons in Abilene, Texas. She married Dr. McCree June 9, 1930 in Abilene, Texas. He preceded her in death on July 19, 1993. Dr. and Mrs. MCcRee served in the New Mexico Conference from 1932 until they transferred into the Central Texas Conference in 1942. While in the Central Texas Conference they served First UMC, Georgetown; Central UMC, Brownwood; Herring Avenue, Waco; the Corsicana District; Meadowbrook, Fort Worth and First UMC, Graham. They made Graham their home when Dr. McCree retired in 1969. Jesie Lee served with faithfulness as a partner in ministry. Her love for the church, her work with children and music was an integral part of their life together. She was loved by the church and the community for her gentle and compassionate ways. She is survived by a daughter, Ann Chaney of Hacienda Heights, California; son, Dwight L. McCcree, Jr., Pasadena, Maryland; six grandchildren and eight great grandchildren.

Rev. Bob Holloway

LINDA SCHAUB

April 4, 1939 – February 27, 2005



Linda Mae Mathis Schaub was born April 4, 1939, in Boaz, Alabama. She was the daughter of the late Paul M. and Helen LaVerne Morris Mathis. She graduated from Boaz High School and later earned the Bachelor of Arts degree from Birmingham Southern College. Linda attended Perkins School of Theology from 1961 to 1963, where she met and married John Schaub. From that union were born two sons: John Mark Schaub and Michael Craig Schaub.

Linda became a public school teacher of true excellence. Most of her 25 year career, teaching American History, was spent at Pauline G. Hughes Middle School in Burleson, Texas. She was devoted to her students' education and was always seeking new ways to creatively present the subject matter so that it would interest and challenge her students to think. Her excellence was recognized by her colleagues, who elected her twice as Teacher of the Year at the Hughes campus. Her greatest enjoyment in her latter teaching years, however, was serving as a mentor for new teachers, who were just beginning their careers.

Throughout their lives together, Linda supported and encouraged John in his ministry. She

was always a committed United Methodist, who loved the Church and the Lord and Spirit who created it. She sought to support its ministries in every way possible.

Linda was a beloved wife, mother, and grandmother. To her larger family she will be fondly remembered and cherished for her good humor and spirit of interest and concern. As queen of her household, Linda loved entertaining in her home and did so with gracious hospitality, good conversation, and delicious food. She was truly a friend toward everyone she met. To those of us closest to her, we will always be grateful to God for the gift of her life to ours. She was faithful, gracious, and loving in everthing she did.

Rev. John W. Schaub

IX. Roll of Deceased Ministerial Members

NOTE: The complete roll of the deceased members of the Annual Conference from 1866 through the session of 1968 will be found in the 1969 Journal. The list that follows includes only the ministers who were members of the United Methodist Church.

Name	Born	Died	Buried
Duke Barron	1909	1968	Van Alstyne
Edgar H. Johnson	1883	1968	Riesel
James M. Bond	1880	1968	Weatherford
A. Bruce Hornell	1940	1969	Trickham
C. H. Sisserson	1896	1969	Fort Worth
J. D. Smoot	1865	1969	Comanche
T. H. Burton	1883	1969	Riesel
George M. Seipp	1903	1970	Dallas
LaRue Vanderpool	1903	1970	Annetta
Roy E. Briggs	1891	1970	Corsicana
John Wesley Ford	1908	1970	Arlington
E. R. Stanford	1884	1970	Stanford Chapel, Waco
A. B. Hulme	1889	1971	Fort Worth
J. T. Gardner	1888	1971	Georgetown
J. M. Hays	1883	1971	Waxahachie
John C. Pace	1888	1971	Iowa Park
Elvis H. Carter	1907	1971	Fort Worth
Thomas Sterck	1895	1971	Fort Worth
A. W. Franklin	1887	1971	Graham
Lloyd Sanders	1906	1971	Dublin, Lower Green's Creek
Thomas B. Granger	1909	1972	Palmer
Gid. J. Bryan	1877	1972	Dallas
D. A. Chisholm	1891	1972	Proctor
Ray A. Langston	1883	1972	Gatesville
Charles E. Wilkins	1885	1972	Woodville
Chet C. Henson	1891	1972	Waco
D. R. McCauley	1887	1972	Meridian
Victor D. Dow	1883	1973	Mansfield
S. A. Baker	1904	1973	Waco
Henry C. Hoesch	1887	1973	Nebraska
W. T. Boulware	1890	1973	Hillsboro
Roy L. Crawford	1894	1973	Winters
Saul A. White	1900	1974	San Antonio
Frank L. Turner, Sr.	1893	1974	Brownwood
Ollie Apple	1897	1974	Walford
C. O. Shugart	1881	1974	Waxahachie
R. W. Call	1897	1974	Whitney
R. T. Wallace	1888	1974	Belton
J. G. McClendon	1931	1974	Oklahoma
T. S. Ogle	1883	1974	Waco
E. L. Craig	1893	1974	Lubbock
Alton W. Ferrill	1906	1974	DeLeon
Lloyd H. Olson	1900	1975	California
Walter Williams	1899	1975	Mexia
William B. Morton	1884	1975	Coleman
P. E. Riley	1882	1975	Fort Worth
Alvin S. Gafford	1901	1975	Indian Creek, Comanche
Hubert C. Smith	1899	1975	Fort Worth

Name	Born	Died	Buried
Glover Thomas	1907	1975	Dallas
Frank K. Suddath	1884	1975	North Carolina
Claude P. Jones	1888	1975	Mississippi
H. D. Huddleston	1878	1975	Cleburne
R. Frank Stone	1906	1976	Gatesville
Floyd E. Johnson	1903	1976	Fort Worth
H. D. Hamilton	1910	1976	Springhill
W. E. Harrell	1895	1976	Waco
E. H. Lightfoot	1892	1977	Fort Worth
Ross G. Smith	1901	1977	Dallas
C. M. Buttrill	1884	1977	Waco
George A. Fallon	1905	1977	Arlington
P. W. Layne	1885	1977	Oglesby
Charles H. Cole	1904	1978	Waco
Prince E. Cantrell	1885	1978	Mineral Wells
Wallace N. Dunson	1901	1978	Waco
Sam E. Mohondro	1935	1978	Waco
W. W. Baker	1889	1978	Waco
R. Herman Boyd	1893	1978	Waco
Urban A. Schulze	1910	1978	Bangs
J. E. Buchanan	1927	1978	Waco
Aubrey Edwards	1934	1978	Waxahachie
J. K. Brim	1894	1978	Arlington
Otis F. Brown	1903	1978	Graham
James W. Lane	1934	1978	Fort Worth
Willie B. Johnson	1910	1978	Temple
Wilford V. Bane	1909	1979	Arlington
Henry E. Kuykendall	1891	1979	Waco
Horace Poteet	1888	1979	San Angelo
Oran Stephens	1901	1979	Waxahachie
Joseph I. Patterson	1894	1979	DeLeon
Raybon Porter	1899	1979	Wichita Falls
Homer R. Hall	1888	1979	Dublin, Lower Green's Creek
S. Ross Grace	1900	1979	Cisco
William C. Crawford	1921	1980	Crawford
Arthur G. Standlee	1893	1980	Little River
W. W. Ward	1887	1980	Fort Worth
S. A. Keese	1907	1980	Waco
Nancy Todd Murray	1948	1980	Cresson
Frank T. Fisher	1892	1980	Waxahachie
Milton G. Slayden	1902	1980	Waxahachie
J. L. Glaze	1915	1980	Cleburne
H. M. Hopkins	1885	1980	Fort Worth
Abraham McGill	1919	1980	Anderson
Robert Cope	1943	1980	Fort Worth
M. A. L. Freeman	1900	1980	Austin
J. D. F. Williams	1902	1980	Fort Worth
Warren Flynn	1901	1981	Fort Worth
Roy Davis	1899	1981	Corsicana
J. L. Oliver	1887	1981	Dublin, Lower Green's Creek
J. Morris Bailey	1913	1981	Waco
Chester A. Wilkerson	1896	1981	Winters
Eldridge M. Cooper	1902	1981	Mexia
Ernest M. Rucker	1920	1981	Temple
Roy F. Johnson	1904	1981	Crockett

Name	Born	Died	Buried
G. J. Goff	1907	1982	Waco
G. Alfred Brown	1900	1982	Fort Worth
Samuel M. Franklin	1891	1982	Freestone County
Anthony J. Miller	1889	1982	Newton, Kansas
Wallace J. Shelton	1909	1983	Fort Worth
Dale Yant	1925	1983	Iredell
Daniel B. Baker	1884	1983	Temple
John H. McDaniel	1919	1983	Columbus, Texas
James H. Campbell	1922	1983	Fort Worth
Peyton Goodman	1905	1983	Corsicana
Oswald B. Salyer	1916	1983	Los Angeles, California
L. Warren Olliff	1926	1983	Dallas
Jack Payne	1924	1983	Clifton
Maggart B. Howell	1917	1983	Fort Worth
Frank H. Ingram	1901	1983	Fort Worth
Thad E. Son	1903	1983	Mansfield
Roy E. Stanley	1921	1984	Waco
John H. Basham	1928	1984	Fort Worth
Jimmy Ray Scott	1924	1984	Smithfield
Paul Witcher Utley	1891	1984	Waco
J. W. Whitefield	1902	1984	Waxahachie
Luckie Elder Muse	1888	1984	Waco
Haldor Duncan	1914	1985	Clifton
George Fred Siler	1885	1985	Moody
William L. Hankla	1899	1985	Fort Worth
J. W. Sprinkle	1914	1985	Fort Worth
John Harper	1918	1985	Arbala
Donald Welsh	1929	1986	California
S. Wayne Reynolds	1914	1986	Weatherford
E. C. Hewitt	1913	1986	Kirbyville
Allen Peacock	1902	1986	Houston
Horace Williams	1895	1987	Nashville, Tennessee
Jonas L. Davenport	1906	1987	Clifton
Guy Perdue	1906	1987	Greenville
Frank Bartos	1903	1987	Waco
Henry Taylor	1912	1987	Waco
Bob Evans	1916	1987	Weatherford
Ernest Roper	1893	1987	Brownwood
Bill Easley	1928	1987	Temple
James Earl Morton	1902	1988	Clifton
William F. Smith	1894	1988	Waco
L. Stanley Williams	1909	1988	Waco
James N. Johnson	1918	1988	Roswell, New Mexico
Gaston Foote	1902	1989	Fort Worth
Fred George Benkley	1894	1989	Fort Worth
Ernest Duncan Piott	1906	1989	Gainesville
Rester A. Brooks, Jr.	1925	1989	Fort Worth
Hubert W. Crain	1906	1989	Stephenville
John W. Elliott	1925	1989	Fort Worth
B. L. McCord	1906	1989	Fort Worth
C. A. Sutton	1902	1989	Fort Worth
Walter M. Walmsley	1918	1989	Fort Worth
George Greebon	1909	1990	Fort Worth
James Shuler	1931	1990	Brownwood
C. D. Wooten	1899	1990	Cleburne

Name	Born	Died	Buried
Hubert H. Barnett, Sr.	1908	1991	Hubbard
Albert Leslie Cronk	1923	1990	Waxahachie
William S. Fisher	1910	1990	Hurst
John William Gill, Jr.	1909	1991	Arlington
John Donald Hazlewood	1924	1991	Fort Worth
Jackson C. Oglesby	1900	1991	Arlington
Frank L. Turner, Jr.	1920	1990	Brownwood
W. C. Taylor, Jr.	1930	1991	Waco
Paul Christopher	1899	1992	Arlington
Victor Earl Hankinson	1912	1993	Waco
John B. Holt	1915	1993	Dallas
John Dillard Hutcheson	1934	1993	Springtown
Robert Vance Lindsey	1931	1993	Cleburne
William Lloyd Shaw	1907	1993	Waco
C. J. Ledet	1930	1993	Marrero, Louisiana
D. L. McCree	1903	1993	Graham
Wallace W. Pittman	1908	1993	Temple
J. D. Walsh	1910	1993	Jonesboro
A. B. McCown	1918	1994	Wichita Falls
Richard Millsap	1923	1994	Covington
Floyd A. Boulware	1912	1994	New Mexico
Carl Poe Mehaffy, Jr.	1922	1994	Fort Worth
William M. Greenwaldt	1918	1994	Fort Worth
Robert Almanza	1943	1994	Waco
Denzil G. Wright	1918	1995	Springtown
Charles Joseph McAfee	1924	1995	Watts Chapel
Leonard L. Haynes, Sr.	1898	1996	Inglewood, CA
Sidney Francis Bunn	1937	1996	Little River
Kester Maurice Hearn	1908	1996	Fort Worth
Karl Lavelle Swain	1929	1997	(Nevada)
Cecil Martin Ellis	1909	1997	Arlington
William G. Whitaker	1909	1997	Waco
Eustace R. Gordon	1896	1997	Fort Worth
Robert Wayne Richmond	1924	1997	Arlington
Leonard D. Kelley	1927	1997	Fort Worth
Louis John Shambeck	1923	1997	Graham
George Morris	1923	1997	Grand Prarie
Sam Partee	1924	1997	Bradshaw, TX
H. Brown Loyd	1905	1998	Waco
Cleo Metcalf	1917	1998	Arlington
Henry "Joe" Cooper	1925	1998	Holland, TX
Noah Warren McCain	1919	1998	Fort Worth
Dan Johnson	1909	1999	Weatherford
John James Fourie	1927	1999	Farmers Branch
Jan Lynette White	1952	1999	Granbury
Marvin "Steve" Monk	1947	1999	Graham
Leroy Brown	1904	1999	Cleburne
Dewitt L. Barnes	1898	1999	Abilene
Quay Parmer	1912	1999	Arlington
Garrett C. Creppon	1937	2000	Arlington
Barbara Johnson-Arther	1958	2000	Eastland
Thelma Buchanan	1928	2000	Waco
H. Gordon Dennis	1923	2000	Temple
Edward H Otwell	1926	2000	Cleburne
Lloyd Coker	1911	2000	Comanche

Name	Born	Died	Buried
Ervin Gathings	1920	2000	Fort Worth
A Bailey Duncan	1926	2000	Panhandle, TX
Hubert Taylor	1918	2000	Granbury
Henry Price	1902	2001	Waxahachie
Simon W. Curtis	1906	2001	Waco
Plez Todd	1909	2001	Gatesville
Floyd Thrash	1903	2001	Fort Worth
Timothy Russell	1942	2001	Fort Worth
John Lightfoot	1931	2001	Temple
Homer Cox	1916	2002	Nolanville
Homer Pumphrey	1918	2002	Nolanville
James Harvey Raines	1918	2002	Cleburne
James "Jack" Hopkins	1922	2002	Mineral Wells
Albert Pitts	1925	2002	Temple
Lloyd Sansom	1930	2002	Waco
Estill Allen	1912	2002	Early
B. F. "Biff" Jackson	1907	2002	Mercedes
H. Dan Hitt	1935	2003	Waco
Roy Thurman Bassett	1929	2003	
Robert L. "Bob" Davis	1938	2003	
William Earl Mitchell	1914	2003	Dallas
John Boyd Richardson	1910	2003	Arlington
Lowell Randall Rogers	1919	2003	Poolville
Tolbert Jack Vereen	1925	2003	Poolville
Carroll Thompson	1913	2004	Maypearl
Frank R. Williams	1932	2004	Frost
Susan K. Longley	1962	2004	
Luther J. Helm	1912	2004	Comanche
Hal Wylie Davis	1935	2004	Nolanville
Bennie McBryde	1913	2004	Waco
Norman Purvis	1915	2005	
T. Morgan Garrett	1920	2005	Stephenville
Charles M. Walton	1921	2005	

X. Historical

Annual Conference Register
(After Merger with West Texas Conference)

No.	Place	Date	President	Secretary
1	Fort Worth	May 24, 1970	Bishop W. Kenneth Pope	J. D. F. Williams
2	Fort Worth	June 7, 1971	Bishop W. Kenneth Pope	J. D. F. Williams
3	Fort Worth	June 4, 1972	Bishop W. Kenneth Pope	J. D. F. Williams
4	Fort Worth	June 3, 1973	Bishop W. McFerrin Stowe	J. W. Sprinkle
5	Waco	June 2, 1974	Bishop W. McFerrin Stowe	J. W. Sprinkle
6	Fort Worth	June 1, 1975	Bishop W. McFerrin Stowe	J. W. Sprinkle
7	Waco	June 6, 1976	Bishop W. McFerrin Stowe	J. W. Sprinkle
8	Waco	June 5, 1977	Bishop W. McFerrin Stowe	J. W. Sprinkle
9	Fort Worth	June 4, 1978	Bishop W. McFerrin Stowe	J. W. Sprinkle
10	Waco	June 3, 1979	Bishop W. McFerrin Stowe	J. W. Sprinkle
11	Fort Worth	June 1, 1980	Bishop W. McFerrin Stowe	J. W. Sprinkle
12	Waco	May 31, 1981	Bishop John W. Russell	W. M. Greenwaldt
13	Fort Worth	May 30, 1982	Bishop John W. Russell	W. M. Greenwaldt
14	Waco	June 5, 1983	Bishop John W. Russell	W. M. Greenwaldt
15	Fort Worth	June 3, 1984	Bishop John W. Russell	W. M. Greenwaldt
16	Waco	June 2, 1985	Bishop John W. Russell	W. M. Greenwaldt
17	Arlington	June 1, 1986	Bishop John W. Russell	W. M. Greenwaldt
18	Waco	June 1, 1987	Bishop John W. Russell	H. Gordon Dennis
19	Fort Worth	June 6, 1988	Bishop John W. Russell	H. Gordon Dennis
20	Arlington	June 5, 1989	Bishop John W. Russell	Sidney Roberts
21	Waco	June 3, 1990	Bishop John W. Russell	Sidney Roberts
22	Fort Worth	June 2, 1991	Bishop John W. Russell	Sidney Roberts
23	Arlington	May 31, 1992	Bishop John W. Russell	Sidney Roberts
24	Waco	June 6, 1993	Bishop Joe A. Wilson	Sidney Roberts
25	Fort Worth	June 5, 1994	Bishop Joe A. Wilson	Sidney Roberts
26	Waco	June 4, 1995	Bishop Joe A. Wilson	Richard M. Freeman
27	Fort Worth	June 2, 1996	Bishop Joe A. Wilson	Richard M. Freeman
28	Waco	June 1, 1997	Bishop Joe A. Wilson	Richard M. Freeman
29	Fort Worth	May 31, 1998	Bishop Joe A. Wilson	Richard M. Freeman
30	Waco	June 6, 1999	Bishop Joe A. Wilson	Richard M. Freeman
31	Fort Worth	June 4, 2000	Bishop Joe A. Wilson	Charles L. McClure
32	Waco	June 3, 2001	Bishop Ben R. Chamness	Charles L. McClure
33	Waco	June 2, 2002	Bishop Ben R. Chamness	Charles L. McClure
34	Fort Worth	June 1, 2003	Bishop Ben R. Chamness	Charles L. McClure
35	Waco	May 30, 2004	Bishop Ben R. Chamness	Charles L. McClure
26	Fort Worth	June 5, 2005	Bishop Ben R. Chamness	Charles L. McClure

XI. Standing Rules

I. ANNUAL CONFERENCE

Conference Procedure

1.0 The Central Texas Conference shall be organized according to the Book of Discipline (2004 ¶¶ 32, 33) and shall meet annually at the time appointed by the Bishop (2004 ¶ 603.2) and the place chosen by the Conference (2004 ¶603.3).

1.1 Adjourned or special sessions shall be called in the manner set forth in the Book of Discipline (2004 ¶603.5). The business of the Annual Conference shall be conducted according to the current edition of Roberts Rules of Order. There shall be a Preliminary Report that shall include all matters for consideration by a session of Annual Conference received in accordance with the Conference Calendar. The Preliminary Report shall be mailed to the members of the Annual Conference at least one month prior to the session of the Annual Conference.

1.3 Lay members and alternate lay members of the Annual Conference shall be elected at the Charge Conference for a one-year term to begin on January 1, following their election, subject however, to the Book of Discipline (2004 ¶602.4).

1.3.1 To equalize the number of lay and clergy members of the Annual Conference, the following will be members by virtue of the offices held: each District Lay Leader, each District United Methodist Women's President, each District United Methodist Men's President, each District Student Leadership Team President or designee and one additional youth officer appointed by the District Student Leadership Team, any chair of any Annual Conference board, council, commission or committee, the Directors of the Stewardship, Finance and Administration and Commission on Church Growth and Development (CG&D), and the Director and associate Directors of the Annual Conference Mission Ministries who is a lay not otherwise a member, the Conference archivist/historian who is not otherwise a member, and Jurisdictional Council on Ministries, General Council on Ministries and General Church board and agency representatives not otherwise members of the Annual Conference; and one additional lay member from the charges of the Conference whose membership is above the number, set annually by the Conference secretary required to equalize the ratio between clergy and lay members. This figure will be revised annually. The Conference secretary will notify each District Superintendent by September 1 as to the churches that will elect additional members preceding the next Annual Conference. Each charge of the Annual Conference is responsible for defraying expenses of its lay and clergy members while in attendance at the Conference. All resolutions and petitions for consideration of Annual Conference shall be submitted to the Conference Secretary by 30 days prior to the deadline set for inclusion in the Preliminary Report prior to regular session of Annual Conference. These resolutions and petitions shall then be sent by the Conference Secretary to the appropriate standing body. The appropriate standing body shall then report a recommendation of concurrence or non-concurrence and/or any revisions to the Annual Conference.

1.4.1 All matters to be presented to the Annual Conference in session which pertain to the work of one of its standing bodies, and which were not received and duly processed so as to be printed in the Preliminary Report, shall be referred to the Conference Secretary and then to a Legislative Committee of the corresponding standing body consisting of its members present at the Conference, chaired by its chair or designee, and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.4.2 All other papers, resolutions or reports presented to Annual Conference which may not pertain directly to the work of one of its standing bodies must also be referred to the Conference Secretary and then to a study committee nominated by the Bishop and elected by the Annual Conference and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.5 All papers, resolutions, obituaries and reports coming to the Conference, not included in the preliminary report, must be typewritten in triplicate and two copies of said report must be in the hands of the secretary before they are presented to the Conference. Any reports requiring approval of the Annual Conference, not in the preliminary report, shall be reproduced for members of the Conference

by the proponent so that all may follow the report as it is being presented.

1.6 Per diem allowance for each day in actual attendance at Annual Conference will be granted, according to their status when they arrive at Annual Conference, to retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total compensation of, or less than the minimum compensation of the Conference, students appointed to attend school, and ministers on disability leave.

1.7 There shall be a Committee on Memoirs composed of the secretary of the Conference and the secretary of the Board of Pensions to insure suitable memoirs of the deceased clergy, widows or widowers of clergy. The clergy in charge of the funeral of such persons shall be responsible for preparing the memoir and filing it with the committee immediately after the funeral.

1.8 Any of the standing rules may be amended or suspended by a two-thirds vote of those present and voting at a session of Annual Conference, provided that any motion to amend the Conference standing rules must lie on the table at least one day before the Conference can vote to amend.

1.9 Vacancies on all Conference boards, councils, commissions, teams, and committees shall be filled by nominations and selected by the appropriate body. Those persons elected to fill vacancies shall serve the remainder of the tenure of the original member. A person who has been elected to fill an unexpired term of four years or less may be nominated to serve an additional four year term, provided the total tenure does not extend beyond eight consecutive years. However, when the chair of the committee is a district representative who has been transferred to another district and, in the opinion of the appropriate body, unusual circumstances require the continued services of such chair, the body shall have the right to retain that person in its membership for the remainder of that person's tenure. Such persons shall not be counted as district representatives.

1.9.1 Any member of the Conference boards, councils, commissions, teams, and committees who is absent without excuse from any two consecutive meetings of the board, council, commission, team, or committee shall thereby forfeit membership on the agency and their vacancy shall be filled in accordance with 1.9 above.

1.10 Members of General and Jurisdictional boards, councils, commissions, or committees within the Annual Conference shall be ex officio members of corresponding Conference agencies. Boards, councils, commissions, committees, teams, and other groups formed by Annual Conference must organize within 21 days of the closing session of Annual Conference, and report their officers to the Office of Stewardship, Finance and Administration by July 1 of that year. Mailing lists maintained by Conference and District offices shall be used only for purposes of mailings relating to Conference business.

II. CONFERENCE ORGANIZATION

Annual Conference Executive Ministry Team

1.0 The Annual Conference Executive Ministry Team will be a coordinating body that will provide "clear checks and balances regarding program functions and financial/administration functions within the Annual Conference" (2004 Book of Discipline, ¶ 609.1). It shall assist the Annual Conference in "structuring its ministries and administrative procedures in order to accomplish its purpose. In so doing it shall provide for the connectional relationship of the local church, district, and Conference with the general agencies.

1.1 The Annual Conference Executive Ministry Team shall provide for planning and research in the continuing ministry of The United Methodist Church within the Conference; serve as the clearing house for all planning and research projects under the sponsorship of the Annual Conference and its agencies; relate to and cooperate with the planning research projects of the General Council on Ministries.

1.2 The Annual Conference Executive Ministry Team will monitor to ensure inclusiveness – racial, gender, age, and people with disabilities – in the Annual Conference" (2004 Book of Discipline, ¶609). It will meet at least twice annually – once in the Fall and once in the Spring. It may meet additionally as needed.

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually

for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, and the three Conference Executive Directors. This Executive Ministry Team will give overall supervision to the Annual Conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

1.4 The Annual Conference Executive Ministry Team reports directly to the Annual Conference. It may do that directly or through one or more of the representative bodies in the organizational structure.

Conference Administrative Leadership Team

1.0 The Conference Administrative Leadership Team shall function as a resource and support for the Annual Conference boards, councils, commissions and committees.

1.1 The Administrative Leadership Team shall meet one time each year in the spring (determined by the leadership team itself).

1.2 The membership shall be composed of the chairs/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, the Agenda Committee, and the Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The Bishop, one Cabinet representative and three Conference Directors shall serve as ex officio members.

Committee on the Agenda

3.0 There shall be a Committee on the Agenda to prepare the agenda for the Annual Conference and submit it to the Conference for adoption.

3.1 The membership shall be composed of the Bishop, the District Superintendents, the Conference Lay Leader, the president of the Conference United Methodist Women, the President of the Conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the President and one other youth representative from the Conference Student Leadership Team, the chairs of the Conference boards, the chair of the Conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The Conference Director of Mission Ministries, the Conference Director of Church Growth & Development and the Conference Director/secretary of Stewardship, Finance and Administration shall serve without vote.

3.2 The Committee shall nominate and elect its own officers quadrennially.

3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host District Superintendent, host pastor, local arrangements chair, worship chair, and the Directors of Mission Ministries and SFA without vote.

3.4 The Committee shall present to the Conference Council on Finance and Administration, prior to the Conference session, a detailed estimate of the expenses of the Conference, including per diem allowance.

Commission on Archives and History

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section III, ¶ 16.2a and 16.7 for a four-year period to coincide with the quadrennium. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶640) and other responsibilities as delegated to it by the Annual Conference.

4.1 The Conference Committee on Nominations may nominate a Conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2004 ¶640). The Annual Conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the Conference Commission on Archives and History.

4.2 The Commission on Archives and History will retain the cornerstones of all Central Texas abandoned churches and the United Methodist Historical Marker Plaque (if the church received one) of all Central Texas abandoned churches.

Commission on Church Growth and Development

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each District and one lay from each District nominated by the District Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the Conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the District Superintendents; the chair of the Central Texas Conference Foundation, without vote; the Director of Stewardship, Finance and Administration; the Director of the Conference Mission Ministries; the Conference Lay Leader; the President of the Conference United Methodist Men; the President of the Conference United Methodist Women; the chair of the Conference Outreach Council; the chair of the Conference Board of Trustees; the executive Director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the Director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2004 ¶641).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.2 The purpose of the Committee on Counseling will be to monitor the counseling program on a regular basis and make an annual evaluation of the performance of the counselors, and secure counselors as needed.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

8.0 There shall be a Conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2004 ¶636).

Episcopal Residence Committee

9.0 There shall be a Conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2004 ¶637).

Commission on Equitable Compensation and Clergy Benefits

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be

organized and function according to the Book of Discipline (2004 ¶624).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one District Superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time

10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

10.4 The commission shall provide for a regular review of the standards for clergy vacation, days off, housing, moving expenses, continuing education and such additional benefits as appropriate or as the Annual Conference may direct.

10.5 The commission shall devise and implement a process for the standards to be presented to the local church at least annually through the charge Conference and as many other opportunities as appropriate
but not limited to District Staff Parish Relations training events, SPR consultations and the Start-Up Seminar.

Council on Finance and Administration

11.0 There shall be a Conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each District. The following shall be ex officio members of the council: the Conference Director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the Conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding Bishop, without vote; a District Superintendent chosen by the Cabinet, without vote; the Conference Director or another representative of the Conference Mission Ministries, without vote; the Director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2004 ¶¶610-618) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each., Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium

Commission on Inclusiveness

12.0 There shall be a Commission on Inclusiveness following the general guidelines of the 2004 General Conference mandates.

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2004 *Discipline ¶¶642,643 and 653.* The membership shall consist of the Bishop and the Director of Mission Ministries, without vote; the three officers (chair must be a women ¶643.3 2004 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, President of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); 5 at-large (3 female and 2 male) to ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations. All General and/or Jurisdictional members that relate to GR&R and GCOSROW and one Mission Ministries Associate Director.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Committee on Investigation

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2004 ¶2703.2).

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2004 ¶2703.3).

Board of Laity

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2004 ¶630.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The Conference Lay Leader, serving as chair of the Conference Board of Laity, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate Conference Lay Leader serving in roles coordinated by the Conference Lay Leader and the Bishop, shall be nominated by the Conference Committee on Nominations for a period of four years to coincide with the quadrennium.

Committee on Minutes

15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the Conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

16.0 There shall be an Annual Conference Committee on Nominations. It shall be the purpose of the committee to seek out and enlist the services of the best qualified persons available within the Annual Conference to fill various positions for which it is to make nominations.

16.1 The membership shall be the Bishop, who shall be the chair, the District Superintendents, the Conference Lay Leader, the Conference Presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the District Lay Leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representatives recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, and the Director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The Director of Mission Ministries shall serve as vice-chair and secretary.

16.2 The Conference Committee on Nominations procedure for officers of boards, councils or agencies of the Conference as required by the Discipline and/or Standing rules shall be:

a. The respective boards and agencies shall nominate their own officers and present the names to the Committee on Nominations prior to February 10 of the year in which they shall be elected; except for the chair as outlined in Section II, 16.7.

b. The Committee on Nominations shall review the nominations for diversity and inclusiveness;

c. The Committee on Nominations may return the nominations to the boards and agencies with possible recommendations for further review and resubmission;

d. The Committee on Nominations shall have ultimate authority to submit nominations to the Annual Conference in order to achieve appropriate age, ethnic, gender, District and expertise representation.
e. When the nominations are complete, the Committee on Nominations shall present the names of the officers of the respective boards and agencies to the Annual Conference for election.

16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, associate Conference Lay Leader, the Chairs, Vice Chairs and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. The Committee on Nominations shall nominate a representative from a major urban agency to serve on the Outreach Mission Council. No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, District or expertise representation.

16.4 The nomination procedure shall be as follows:

a. Prior to February 1st of each year, the Conference office shall make available to each District Superintendent a listing of all positions for which District nominations are solicited for consideration by the Conference Committee on Nominations to appear on the slate that will be presented at the ensuing Annual Conference session;
b. Prior to February 10th, the District Superintendents of the respective Districts shall distribute to the local church Lay Leaders and to the pastors of the respective Districts the listing of all positions for which District nominations are being solicited from the local churches for positions to be elected at the ensuing Annual Conference session. Talent Bank Forms will be provided for completion on candidates whose names are submitted. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position;
c. Prior to February 10th, the Conference Commission on Inclusiveness shall develop a list of Ethnic candidates that shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience. This list shall be provided to the District Nominating Committees prior to their annual spring meeting;
d. Prior to February 10th, the Executive Committee of each Annual Conference Standing body may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
e. Prior to February 10th, Annual Conference Staff serving as liaison to Annual Conference Standing Bodies may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interest, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
f. Prior to March 15th, the District Committee on Nominations will meet for the purpose of preparing District nominations for all positions in question, taking into consideration the names submitted by local churches. The District Committee, however, shall make nominations of only persons it feels are adequately equipped for the task and may elect to not make nominations in those cases where it feels minimum qualifications for the positions in question are not present. All persons being considered for a position in the Annual Conference shall be contacted by the District Committee on Nominations before nomination to Annual Conference regarding the responsibilities of the position and whether or not they are willing to serve, if nominated and elected. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position.

The District Committee is encouraged to act as a recruiting agency to seek out qualified nominees who may not put their own names forward;

g. Prior to April 1, the District Committee on Nominations shall submit to the Conference Mission Ministries office the list of its nominations with completed Talent Bank forms. All District nominations shall be compiled and circulated to the members of the Conference Committee on Nominations at least ten days prior to its initial session;

h. Prior to May 10th, the Conference Committee on Nominations shall meet for the purpose of preparing a list of nominees for all positions which must be filled by the next Annual Conference. The Conference Committee will seek to match names from the pool submitted to the available positions in order to put the best qualified persons in those positions, taking into account the need for ethnic, gender, age, and geographical balance. No person is eligible for re-election to the same office and shall not be counted as District representatives.

i. All persons being considered for a position in the Annual Conference shall be contacted in writing by the Conference Committee on Nominations before nomination to Annual Conference regarding the responsibility of the position and whether or not they are willing to serve, if elected.

16.4.1 Prior to April 1, all agencies and institutions related to the Annual Conference shall submit to the Annual Conference Committee on Nominations their nominations of persons to be elected by the Central Texas Conference to serve on their boards of Directors or trustees.

16.5 It is recommended that insofar as possible, the membership on leadership teams, councils, boards, and agencies of the Annual Conference shall be representative of the Conference's Districts-except for the Board of Ordained Ministry.

16.6 All Annual Conference Standing Bodies shall have the right to add up to four additional persons to their membership in addition to other Conference guidelines, in order to ensure age, gender, ethnic, District and expertise representation.

16.7 The chair of Commission on Communications and the Commission on Archives and History will be elected at the Annual Conference preceding the next General Conference unless prohibited by the *Discipline*. If not already serving on the body, they will serve as ex-officio members of their respective standing body for one year prior to their taking office in the new quadrennium. All other members of the [standing bodies] will be elected and begin membership at the first Annual Conference following the General Conference

16.8 All nominations shall be for a quadrennium that corresponds with General Conference except if this is in violation of the *Discipline* or with special Annual Conference approval.

Board of Ordained Ministry

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2004 ¶634).

17.1 Members shall be nominated by the Bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Board of Pensions

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2004 ¶638) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, the Director of Stewardship, Finance and Administration, without vote and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel

Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

19.1 The committee shall organize itself in a manner which it deems necessary to fulfill its mandate as the Personnel Committee of the Conference Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, the Director of Glen Lake Camp & Retreat Center and the Board of Pensions avoiding conflict with the Book of Discipline.

19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the Director of the Mission Ministries or the Conference treasurer nor with existing Conference Standing Rules.

19.3 The committee shall recommend to the Annual Conference the structure and personnel in the Conference which is necessary to fulfill the stated mission of the Annual Conference. (Refer to Standing Rule: IV., 1.2).

19.4 The committee shall conduct an annual review and evaluation of all Annual Conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.

19.5 The committee shall recommend to the appropriate entities proposals for salary, travel expense, health & life insurance, pension, housing (where applicable), and other practical matters affecting the work, health, and families of the Conference staff.

19.6 The committee shall formulate a personnel policy handbook which will address issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.

19.7 The committee shall formulate and keep current job descriptions for all members of the Conference staff. (Refer to 2004 Discipline ¶ 607 for ACCOM (Mission Ministries) Director; ¶ 618 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1992 Journal - CG&D and Page 290 III 1.0 through 1.2)

19.8 The committee shall conduct grievance hearings which in-house management has been unable to resolve and conduct exit interviews for staff members who are leaving for any reason.

Committee on Rules, Policies and Guidelines

20.0 There shall be a Conference Committee on Rules, Policies and Guidelines to develop, define, and interpret the standing rules, policies and guidelines of the Annual Conference. The committee shall be responsible for producing and keeping current a manual of the standing rules, policies and guidelines of the Annual Conference.

20.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the Conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a District Superintendent chosen by the Cabinet and the secretary of the Conference.

20.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers.

Board of Trustees

21.0 There shall be a Conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2004 ¶2512).

21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the Conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a District Superintendent chosen by the Cabinet as an observer.

United Methodist Men

22.0 The United Methodist Men shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Nurture Council and shall report directly to the Annual Conference (2004 ¶647).

United Methodist Women

23.0 The United Methodist Women shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Outreach Council and shall report directly to the Annual Conference (2004 ¶646).

Student Leadership Team

24.0 The Conference Student Leadership Team shall be organized and function according to the Book of Discipline (2004 ¶648) and the by-laws of the Conference Student Leadership Team as printed in the 2004 Conference Journal (CCYM report).

III. ANNUAL CONFERENCE MISSION MINISTRIES

Conference Mission Leadership Team

There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2004 *Book of Discipline* ¶607.

1.1 The purpose of the Mission Leadership Team hereafter referred to as MLT is to focus and guide the mission and ministry of the United Methodist Church within the Central Texas Conference by: 1. envisioning the ministries necessary to live out the mission of the church in and through the Annual Conference; 2. creating and nurturing relationships and connections among the local, District, Annual Conference, and general church ministries; 3. providing encouragement, coordination and support for the ministries of nurture, outreach and witness in Districts and congregations for the transformation of the world; 4. ensuring the alignment of the total resources of the Annual Conference to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The Conference MLT shall be composed of the presiding Bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one District Superintendent, selected by the Cabinet; Conference Lay Leader, without vote; President of the UMM; President of the UMW; Directors of Mission Ministries, SFA and Church Growth & Development without vote; associate Directors of Mission Ministries, without a vote; the President of the Conference Student Leadership Team; the Conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); the
chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or District representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

1.4 The Annual Conference MLT shall (a) receive reports and recommendations from the Conference councils and agencies of the Conference MLT; (b) serve as the budget committee for the Conference Mission Ministries; and (3) propose the agenda for the meetings of the MLT.

1.5 The MLT shall: (a) review program and funding criteria and goals for every Conference Mission Ministry program council and agency; (b) recommend programs to the Annual Conference; (c) forward all requests to CF&A for funding and; (d) have responsibility for setting and implementing goals.

Program Councils:

2.0 There shall be three Conference program councils within the Annual Conference Mission Ministries:

the Nurture Mission Council which carries out the mandates of the Board of Discipleship and the Commission on Ethnic Local Church Concerns, Outreach Mission Council which carries out the mandates of the Board Church and Society and the Board of Global Ministries and Witness Mission Council which carries out the mandates of the Board of Higher Education and Campus Ministry and the Committee on Evangelism.

3.0 These councils shall be composed of the officers and District representatives and other such persons as may be mandated by the *Discipline*. It is recommended that there be one layman, one lay woman, one clergy, and one youth representative from District representation; and four-six members at-large on each council to be nominated by the Conference Mission Leadership Team as it may be determined necessary by the Conference Mission Leadership Team to achieve age, gender, ethnic and expertise representation. The District representatives and at-large members shall be eligible for re-election for an additional four-year term on all programs of the council.

3.1 The Conference Director of Mission Ministries and associate Directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

3.3 The Conference Mission Councils will provide consultative service and resources to the local churches, the District mission councils, the Annual Conference, and the Annual Conference Mission Leadership Team. Each council will be responsible for the essential function of the area of concern assigned to it by the Annual Conference and will be related to the objectives and scope of that work.

3.4 Each Council will have an executive body composed of the officers and at least two additional members elected by the Council from its District representatives.

3.5 Each Council will meet quarterly or as needed.

3.6 Each Council will develop Task Forces as needed to address specific needs and functions.

4.0 The Conference Nurture Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the President of the Student Leadership Team, the Resource Center Director and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. There will be a representative selected from the Commission on Inclusiveness. The Director of Glen Lake Camp shall be a member of the council without vote.

4.0.a. The Nurture Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Discipleship (2004 Book of Discipline, ¶629). The council shall relate to all Conference agencies for the implementation of the Conference's comprehensive plan for Ethnic Local Church Concerns (1990 journal, pages 201-205).

4.1 The Conference Outreach Mission Council will have 10 District representatives selected from a District pool by the MLT and may have six at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Coordinator of CTCYM, the Conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

4.1.a. The Outreach Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Global Ministries (2004 Book of Discipline, ¶632) including Small Membership Church (2004 Book of Discipline, ¶644), Disability Concerns (2004Book of Discipline, ¶652), Mission Personnel (2004 Book of Discipline, ¶1312.6) and the General Board of Church and Society (2004 Book of Discipline, ¶628).

4.2 The Conference Witness Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

4.2.a. The Witness Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Higher Education and Campus Ministry (2004 Book of Discipline, ¶633).

Commission on Communications

5.0 The Commission on Communications shall (a) recommend policies that will enable the Conference, the District, and the local churches, and their agencies to make use of all communications help; (b) make available to the Conference specialized communications resources, especially in the fields of broadcasting and audiovisuals; (c) promote principles of good communication within the Conference to provide two-way channels of communications between each Annual Conference agency, District Mission Leadership Team and local church, and to lead the Conference in making creative use of communications and opportunities offered by modern media, including Conference and General Church periodicals and resources; (d) provide communications training opportunities for leaders in the Annual Conference and local churches; (e) interpret the programs of the General Church and the Annual Conference to the local churches and promote all general and Conference benevolent causes in cooperation with United Methodist Communications.

5.1 Members shall be a chair, a vice-chair and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Mission Ministries, the Conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Glen Lake Camp and Retreat Center Board of Directors

6.0 The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶609.5 from The 2004 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

6.1 Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

6.2 All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such Director shall not be considered when determining the limit on terms set forth above.

IV. CONFERENCE ADMINISTRATION

Administrative Personnel of the Annual Conference

1.0 There shall be three Conference executive staff positions: Director of the Conference Mission Ministries; Director of Stewardship, Finance and Administration; and Director of the Commission on Church Growth and Development.

1.1 A clergy may not be appointed to serve as an executive staff member of the Annual Conference for more than eight years in any consecutive 12 years. No clergy shall serve as an executive staff member more than 12 years.

1.2 Any proposal to increase or change the structure of the Conference executive staff of the Annual

Conference shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference. No appointment predicated on the creation of such new or changed staff position shall be made, tentatively or finally, until the same is approved by the Annual Conference.

Conference Director of Stewardship, Finance and Administration

2.0 The Conference Director of Stewardship, Finance and Administration shall be nominated by the Council on Finance and Administration, after consulting with the Bishop and the Cabinet, and elected by the Annual Conference.

2.1 The Conference Director of Stewardship, Finance and Administration shall be under the supervision of the Conference Council on Finance and Administration. The Conference Director of Stewardship, Finance and Administration shall serve as the stewardship advocate for the Annual Conference, Conference secretary, Conference treasurer, Conference pension officer and treasurer for the Board of Pensions, treasurer of the Commission on Equitable Compensation and manager of the Conference Center building.

2.2 The tenure of office for a clergy member of the Conference serving as the Director of Stewardship, Finance and Administration shall be for a quadrennium. A newly elected Director of Stewardship, Finance and Administration shall ordinarily assume official duties at the session of the Annual Conference following the General Conference.

2.3 All bonds required by the law of The United Methodist Church or the Central Texas Conference shall be filed with the secretary of the Conference. The bond for the Conference Director of Stewardship, Finance and Administration shall be approved by the Bishop and the Cabinet and filed in the Bishop's office.

2.4 The Director of Stewardship, Finance and Administration shall nominate to the Annual Conference such staff as needed to conduct the daily proceedings of the Annual Conference.

2.5 The job description of the Director of Stewardship, Finance and Administration may be modified upon recommendation of the Conference Council on Finance and Administration and approval of the Annual Conference in regular or called session.

V. FINANCIAL

1.0 The fiscal year of the Annual Conference shall be from January 1st to December 31st, and salaries of clergy members, appointed as pastors or District Superintendents, shall be paid accordingly.

2.0 Remittances from a pastoral charge to the Conference treasurer shall be accompanied by the remittance forms supplied by the Council on Finance and Administration. These forms shall be in triplicate and indicate clearly the amounts to be credited to each cause for which the remittance is made. The Conference treasurer shall return one receipted form to the pastor and one to the District Superintendent for each remittance. The pastor shall enclose the annual statement of receipts as issued by the Conference treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.

3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total Conference financial program: clergy and diaconal support, Conference claimants fund, administration, World Service, Conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several Conference agencies as they relate to the Conference program, shall formulate and present an itemized Conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the Conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference Council on Ministries for adjustments of the itemized appropriations in the Conference benevolence budget.

3.1 If any Conference agency feels its cause has been neglected, jeopardized, or excluded, it shall have the opportunity to represent its cause before the Council on Finance and Administration as provided in the Book of Discipline (2004 ¶612).

3.2 The Council on Finance and Administration shall present the proposed budget, for the purpose of clarification and correction only, at the first business session of the Annual Conference each year. Changes in the proposed budget shall be reported by the committee, board, and/or council making the request at the time they report to the Annual Conference. Approval or disapproval of the financial request shall be voted as an amendment to the proposed budget at the final presentation of the budget by CFA at the last session of the Annual Conference.

3.3 Any proposal to create a new apportionment, or to change the purpose for an existing apportionment shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference.

4.0 All budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (58) pension & benefit funds (MPP) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the "Conference total expenditure" to get the District decimal. (Each decimal is rounded off to four places.) Multiply the District decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar.)

5.0 It shall be the duty of the Conference Council on Finance and Administration to compute the decimal annually, using the latest statistics (corrected, if necessary) and furnish the table of apportionments to the Districts. The District Superintendent and the District stewards shall distribute the askings to the local church on the same basis.

6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries & Pension, Conference Claimants and C.P.P., Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.

7.0 The auditing firm appointed by the Conference Council on Finance and Administration shall audit all books of treasurers of boards whose auditing is not provided for in the Book of Discipline, and report the results to the Conference Council on Finance and Administration, which council will send a statement of these audits to the Conference secretary for inclusion in the minutes.

8.0 Annually each board, commission, agency, or special interest, shall make requests to the Council on Finance and Administration through the Annual Conference Mission Ministries for any special day offering, except where set by the Book of Discipline. No such day shall be recommended to the Annual Conference for any agency, cause, or institution, nor shall such a day be listed on the printed Conference calendar, unless such agency, cause or institution has presented a full financial statement and audit, including current annual income and expense, together with its report to the appropriate board.

9.0 The Council on Finance and Administration shall recommend the mileage reimbursement for necessary travel to Conference meetings for all members of boards, commissions, committees and council of the Conference and, upon recommendation of the Personnel Committee, also recommend mileage for Annual Conference staff.

10. The Conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions and other agencies of the Conference into the Operating Reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempt by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the Conference treasurer will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

VI. DISTRICTS

District Mission Leadership Team

1.0 There shall be a District Mission Leadership Team in each District of the Annual Conference. It shall be a liaison to the local church and the Annual Conference in all matters of programming.

1.1 The purpose of the District Mission Leadership Team is to focus and guide the mission and ministry of the United Methodist Church within their District by: 1. envisioning the ministries necessary to live out the mission of the church; 2. creating and nurturing relationships and connections throughout the District ministries; 3. mirroring the structure of the Annual Conference Mission Ministries Nurture, Outreach and Witness Councils therefore providing encouragement, coordination and support for these ministries; 4. ensuring the alignment of the total resources of the District to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The District Mission Leadership Team shall be composed of the District Superintendent, officers (chair, vice chair and secretary) and the District chairs of Nurture, Outreach and Witness Councils nominated by the District Committee on Nominations and elected by the District Conference, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team, the District Lay Leader, one Conference staff, District Youth Coordinator, and GCOM, JCOM and General Church Representatives residing in the District, the members of the Annual Conference Mission Team, Nurture Mission Council, Outreach Mission Council, and Witness Mission Council residing in the District; and such other persons as the District Mission Leadership Team may determine. Interim vacancies may be filled by the District Mission Leadership Team in lieu of the District Conference.

1.3 The District Nurture, Outreach and Witness Councils shall be composed of officers: chair, nominated by the District Committee on Nominations and elected by the District Conference, vice chair and secretary elected by the Council. The members of each Council will be assigned by the District Mission Leadership Team from a pool consisting of one member from each local church in the District; however churches with less than 10 members may choose to be represented by one person per charge. Membership on each Council will be selected from this pool. Four persons may be added to each council to ensure inclusiveness or expertise.

District Conference

2.0 There shall be a District Conference in each District of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the District Superintendent, who shall be the chair. The District Superintendent may call a District Conference during the Annual Conference session (2004 ¶656).

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect District representatives to the Conference agencies (c) to elect members of the District Mission Leadership Team; (d) to elect two young adults under age twenty-five to serve as members of the Annual Conference; and (e) such other District business as may be determined permissible under the Book of Discipline.

2.2 The membership of the District Conference shall be the lay and clergy members from that District to the Annual Conference and the local pastors serving within the District, the District Lay Leader, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team one additional youth appointed by the District Student Leadership Team, and all other members of the Annual Conference residing within the District.

District Committee on Nominations

3.0 There shall be a District Committee on Nominations in each District of the Annual Conference for the purpose of nominating to the District Conference the best qualified persons within the District for the various positions as required by the Annual Conference.

3.1 The membership shall be the District Superintendent, who shall be the chair, the District Lay Leader, the District President of United Methodist Women, the District President of United Methodist Men, the President of the District Student Leadership Team, and such other persons as determined by the District Mission Leadership Team.

VII. LOCAL CHURCHES

1.0 Each congregation shall annually give attention to the vacation policy, using as the guideline for its discussion the statement as printed in the 1993 *Journal*, pages 257-258.

1.1 Each congregation shall annually give attention to the housing policy, using as the guideline for its discussion the statement printed in the 1993 *Journal*, pages 254-257.

1.2 Parsonage utilities should be in the name of the church, i.e., the deposit paid by the church. If the parsonage utilities are not paid by the church, the departing pastor must have arranged in advance of his/her departure to have the meters read on moving day, or on the day of departing the parsonage. The departing pastor is responsible for the bills up to that time.

1.3 In the event of death of a clergy or diaconal minister residing in a church owned residence, the family of the deceased clergy or diaconal minister will be allowed ninety days to find other housing and vacate the church owned residence, or such other time as deemed appropriate by the Cabinet and by the local church pastor-parish relations committee.

2.0 Salaries of clergy moving at Annual Conference shall be paid through May 31 by the former charge and from June 1 by the receiving charge.

2.1 No pastor is allowed to claim reimbursement for more than 5/12 of the Pastor's accountable reimbursement Plan between January and May without recommendation of the PPR/SPR Committee and approval by the Administrative Board.

VIII. DISCONTINUED OR ABANDONED CHURCH PROPERTY

1.0 Any property abandoned in the past or that shall be abandoned in the future and the property disposed of as directed by the Book of Discipline in accordance with 2004 ¶ 2548, the proceeds derived there from, if any, shall be first applied to the retirement of pension deficits, and the satisfaction of any claims against ministerial pension annuities which may have arisen out of failure of that church to make proportionate payment for support. The remaining proceeds are to be transferred to the Commission

1.1 In the event of a church closure or abandonment, the official and historical records of the closed or abandoned church will be transferred directly to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the closed or abandoned church is located.

1.2 In the event of two or more churches merging, the official and historical records of the churches being merged shall be transferred to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the churches are located. The records shall be transferred to the Archives Depository no later than three months following the merger.

XII. Pastoral Records

Any errors or omissions should be reported to the Conference Secretary
Years of service are through June 1, 2005

FE - Elder in Full Connection
AM - Associate Member
DM - Diaconal Minister
Exc - Non Credit Years
FD - Deacon in Full Connection
FL - Full Time Local Pastor
FLA - Family Leave of Absence
IL - Incapacity Leave
RD – Retired Deacon Full Connection
PD - Probationary Deacon
PE - Probationary Elder
PM - Probationary Member
RA – Readmitted
RE - Retired Elder
SL - Sabbatical Leave
TL Transitional Leave
T -- Transfer
RA - Retired Associate
RL - Retired Local Pastor

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Adamson, Georgia	FE	C Tex	1988	1990					18
Adkins, Brenda Lane	FE	C Tex	1992	1994					12
Adkins, David W	FE	C Tex	1976	1979					29
Albertson, Ronald W	FE	C Tex	1981	1985		1			25
Alexander, Michael K	FE	C Tex	1976	1980					29.5
Allen, Doyle R	FE	C Tex	1975	1978	1987 / T			1	30
Allen, Gene F.	RE	C Tex	1963	1965	1970 / M	0.25	1984	4	20.75
Allen, Georgia M.	FE	C Tex	1977	1980	1988 / T				28
Allen, Nancy E.	FE	C Tex	1996	2000					9
Andrews, Andy S.	FE	Tex	1975	1978	1993 / T	9			21
Ansley, James B	RE	SW Kan	1937	1940	1970 / M		1981		44.25
Atkins, J Noble	RE	N Mex	1948	1951	1982 / T		1993		45
Augustine, III, Louis	FE	Louisiana	1983	1986	1991 / T	5			17
Austin, Hubert L	RE	C Tex	1977	1980			1996		19.25
Aymond, Jr, John	FE	C Tex	1988	1992		1			16
Baggett, Bobby D	FE	C Tex	1979	1983					26
Bailey, Charles R	FE	C Tex	1979	1981					26
Baker, Bruce	RE	C Tex	1956	1960	1970 / M		1998	3	45
Baker, Vaughn	FE	C Tex	1978	1982					27
Baldwin, Janice	FE	C Tex	2000	2003					5
Ballard, James	FE	C Tex	1993	1997					12
Ballard, Ronald D	RE	N Ga	1958	1960	1972 / T		2002		44
Barker, W Roger	FE	C Tex	1995	1999		3			7
Bass, Kenneth	RE	C Tex	1953	1955	1970 / M		1989	1	37
Bassford, Virginia	FE	SW Tex	1994	1999					10.25
Baumgartner, Lisa	FE	C Tex	1997	2001					8
Beaty, Tom	FE	C Tex	2000	2004					4.75
Beavers, Jay L	FE	C Tex	1965	1968	1970 / M				40
Beckling, John M	FE	C Tex	1990	1993					15
Bedford, Lee	RE	N Tex	1950	1952	1982 / T		1997		47
Bellomy, Ronald A.	FE	C Tex	1996	1999					8
Bennett, Wallace J	RE	C Tex	1955	1958	1970 b		1991		17
Benton, Robert Dan	FE	C Tex	1975	1977					30
Bergeron, Kenneth E	FE	C Tex	1994	1997					11

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Berry, John Kent	FE	C Tex	1986	1991					19
Bessac, Martha	FE	C Tex	2000	2005					3
Bishara, Kamal N.	FE	C Tex	1996	2001					8.75
Black, Walter G	RE	C Tex	1952	1958	1970 / M		1982		30
Blancett, E F	LA	C Tex	1970	1974	1971 / RA	1			32
Boatman, Kenneth	RE	C Tex	1966	1968	1970 / M		1995		29
Boeglin, Suzanne	FLA	C Tex	1996	2000					8
Boeglin, Timothy R	FE	C Tex	1991	1993					14.5
Bourgoin, Cathy L	FE	C Tex	1995	1999					10
Bowen, Gary Starr	FE	S Ga	1974	1977	1982 / T				31
Bowman, Glenn C	RE	C Tex	1940	1944	1970 / M		1982	1	41.5
Boyd, William P	FE	C Tex	1971	1974					34
Bradley, Milana L.	FE	C Tex	1999	2001					6
Brennan, William Max	FE	C Tex	1986	1991					19
Briggs, Frank	FE	Holston	1983	1988	1986 / T				22
Briles, Robert H	RE	C Tex	1951	1958	1970 / M	1	1994		43
Brittain, Brad	FE	C Tex	2002	2005					3
Brittain, Grady	FE	C Tex	1987	1991		0.25			17.75
Brock, Helen	FE	Rio Grande	1988	1990					14.5
Brooks, Shelly	FE	C Tex	1993	1996					12.25
Brooks, Tommy C	RE	C Tex	1956	1957	1970 / M		1992		36
Bruce, Danny Duane	RE	NW Tex	1967	1972	1974 / T		2000		33.25
Bruner, Norman W	RE	C Tex	1965	1968	1975 / T		1989	1	24
Bruster, Timothy Keith	FE	Texas	1983	1987	1996 / T				22
Buchele, Steve	FE	C Tex	1999						5.75
Buhl, Arthur	RE	E Okla	1944	1948	1973 / T	5	1991		43
Burkhead II, Max	FE	C Tex	1987	1993					18
Burton, Raymond M.	RE	C Tex	1935	1938	1999 / T		1976		40.5
Byrd, Leslie	PE	C Tex	2005						
Camp, C Dennis	RE	C Tex	1965	1967	1970 / M	1	1996		35
Campbell, Robert L	FE	C Tex	1991	1995					15
Campbell, Tony Glen	RE	C Tex	1962	1964	1970 / M	4.25	1989	2	25.75
Canafax, C Wilson	RE	C Tex	1941	1943	1999 / T		1983		42.25
Carmichael, Joe H	FE	N Tex	1977	1981	1988 / T				25.75
Carnes, Beverly	FE	C Tex	1993	1997					12
Carpenter, Bruce Edwin	FE	C Tex	1984	1988					21
Cavanaugh, Robert E	RE	C Tex	1974	1977			2001	2	29.25
Chambers, Jaquetta	FE	C Tex	1991	1994					14
Chamness, Gene A	RE	C Tex	1953	1955	1970 / M		1991	2.5	40.5
Chamness, Joe	PE	C Tex	2003						2
Chandler, James D	FE	Okla	1970	1974	1973 / T				35
Chavez, David	FE	Rio Grande	1970	1980	1997 / T				37
Childs, Thomas	FE	C Tex	2000	2002	1998 / OD				7
Chism, Jerry P	FE	C Tex	1977	1981					28
Choyce, Joan P	RE	C Tex	1990	1992		1	2002		11
Churchman, Lindsay	FE	C Tex	1998	2001					7
Clifford, Frederick B	RE	Detroit	1943	1946	1970 / M		1981		38
Clifford, John F	FE	C Tex	1970	1973					35
Clinesmith, Troy C	RE	N Ark	1952	1958	1971 / M		1995		43
Colon, Hector	FE	E PA	1984	1987	1994 / T				21.5

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Colwell, Terry Lynn	FE	C Tex	1994	1996					11
Conner, James David	FE	No. Illinois	1983	1986	2001 / T				22
Connolly, Thomas	FE	C Tex	1963	1969	2000 / T	17.5			23.3
Cope, Mary Gean	FE	C Tex	1994	1997					11
Coultas, G. Dean	FE	S Ill	1976	1978	1989 / T				29
Cox, Charles Elmer	RE	C Tex	1981	1986			1997		15
Cree, S. Dianne	PE	C Tex	2005						
Crowder, Thomas	RE	C Tex	1993				1997		4
Crowley, Weldon S	RE	N NJ	1959	1961	1970 / M		1997		37
Crumpton, Debra M.	FE	C Tex	1998	2002					7
Dack, Cindy T.	FE	C Tex	2002						3
Dalco, Bryan	FE	C Tex	1997	2002					8
Daniels, Jack Kyle	RE	C Tex	1956	1959	1970 / M		1997		41.25
Dare-Mitchell, DeAndrea	FE	C Tex	2001						4
Darnell, James W	RE	C Tex	1960	1964	1970 / M	1	1980	2	23
Davis, Jerden	RE	C Tex	1970	1970				6.75	41.75
Davison, Claude W	RE	C Tex	1968	1970	1970 / M		1998		30
Dawson, Michael Douglas	FE	C Tex	1995	1997					10
Decker, Andrew	FE	C Tex	1997	2001					8
DeWald, Ernest	RE	C Tex	1945	1948	1970 / M		1980	1	34.5
Diehm, Kenneth John	FE	C Tex	1984	1987					21
Dirk, John A	FE	C Tex	1977	1981					28
Disney, Ben Ross	FE	C Tex	1986	1988					19
Dowd, John E	RE	C Tex	1953	1955	1970 / M		1991		38
Dozier, Watt Wm	FE	C Tex	1989	1997					15.75
Dugger, Jr, B C	FE	C Tex	1964	1967	1970 / M			1	42
Dunbar, Marty	FE	C Tex	1997	2002					8
Dykehouse, Pamela	PE	C Tex	2000						5
Elliott, Ray	RE	NW Tex	1947	1952	1970 / M		1985		38
Elrod, Donald	RE	C Tex	1985	1989			2003		18
Elswick, Jr, E B	RE	C Tex	1989	1991	1989 / T		1999		10.25
Erickson, Stanley	RE	SW Tex	1961	1964	1976 / T	0.5	1998		36.75
Ewing, Robert F.	FE	C Tex	1992	1994					16.5
Feemster, Ben	RE	C Tex	1950	1952	1986 / T		1992	1	43
Fergeson, David	FE	Kentucky	1991	1996	1998 / T				14
Ferrell, Gilbert	RE	C Tex	1942	1947	1970 / M		1985		42.5
Finley, James L	FE	C Tex	1964	1966	1970 / M				41
Flanagan, Cleon	RE	C Tex	1952	1954	1970 / M	5	1995		31
Fleming, Sally A	FE	C Tex	1992	1999		2.5			10.5
Flowers, Robert	FE	C Tex	1994	1996					11
Flynn, John N	RE	C Tex	1948	1956	1990 / T		1997	3	34.5
Flynt, Jr, Woody R	RE	C Tex	1972	1979			1995		23.25
Foust, Hubert	RE	C Tex	1973	1975			1983		10
Fowler, J Andy	RE	C Tex	1975	1975	1970 / T		2000		25
Francis, John Ed	RE	C Tex	1956	1959	1970 / M		1999		43
Franklin, J Travis	FE	C Tex	1980	1985					25
Freeman, Richard M	RE	N Tex	1956	1959	1969 / M		2000		44
Freeto, Carl N	FE	Houston	1988	1993	1990 / T				16
Fuqua, Verne	RE	C Tex	1949	1956	1970 / M		1994	3	45
Galloway, Jerry P	FE	C Tex	1991	1994					14

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Gause, Jim B	RE	C Tex	1997	1999			2001		3.5
Geldmeier, Lee	RE	C Tex	1937	1941	1976 / T		1985		47.5
Gibson, Carol	FE	C Tex	1993	1996					12
Gibson, Quinton J	FE	N Tex	1985	1989	1993 / T				20
Gillis, Burt M	RE	C Tex	1946	1949	1970 / M		1979		32.5
Glazner, Elmer	RE	C Tex	1952	1960	1976 / T		1994		38
Glenn, Reuben Kyle	RE	C Tex	1973	1975			1998		25
Godbold, Elizabeth	FE	C Tex	1997	2000					8
Goss, James Allen	FE	C Tex	1970	1973					36
Graff, Charles	FE	Nebraska	1977	1979	1998 / T				28
Grant, G. Allen	FE	C Tex	2000	2004	2002 /T				5
Gravley-Quinn, Norma	FE	C Tex	2000	2003					5
Greaves, Robert A	RE	Tex	1944	1946	1980 / T		1990		45.5
Greenwaldt, Karen Ann	FE	C Tex	1975	1978					30
Grisham, William E	RE	N Tex	1956	1958	1981 / T		1993		29.5
Grubb, Lawrence B	RE	Okla	1955	1961	1977 / T		1997		42.5
Gurley, Gene	FE	C Tex	1998	2001					6
Guthrie, James T	FE	C Tex	1973	1977					31.75
Gutierrez, Raul R	FE	C Tex	1995	2002					10
Hagemeier, Lloyd D	RE	C Tex	1973	1978	1975 / RA	0.25	1999	4	29.75
Hagmann, Ann	FE	Oklahoma	1991	1995		4			10
Hall, Matt	FE	C Tex	1990	1994					15
Hamilton, Jason	PE	C Tex	2005						
Hanshaw, Mark	PE	C Tex	2005						
Harris, Dennis	RE	C Tex	1984	1992			1997		12.5
Harris, James	OD	C Tex	2001						4
Hawkins, Kay Koos	FE	C Tex	2002	2005					3
Hayes, Christopher	PE	C Tex	2003						2
Haynes, Robert	RE	C Tex	1948	1953	1970 / M		1988	3	40
Helm, Marie	FE	C Tex	1991	1998		0.25			12.75
Henry, Sr, Luther W	FE	N Tex	1963	1965	1973 / T				42
Herrington, Rollo J	RE	C Tex	1965	1970	1970 / M	0.5	1974	3	8.5
Herzig, Robert H	FE	C Tex	1975	1979					30
Heyduck, Steven C.	FE	Tex	1989	1991	1996 / T				16
Hippman, Sandra	FE	C Tex	2001						4.5
Hitt, L. Ann	FE	C Tex	1999	2003					6
Hix, Catherine	RE	C Tex	1987	1990			2003		16
Hodges, J W	RE	C Tex	1952	1963	1970 / M		1983	4	31
Hoffman, Cal Van	FE	C Tex	1981	1984					24
Hoffman, Christi Mooney	FLA	C Tex	1993	1997					11
Holbert, John C	FE	La	1970	1976	1978 / T				35
Holden, Jr, Ellis	RE	C Tex	1957	1963	1970 / M		1988	3	30
Holland, Charles L. Jr.	RE	S Ga	1993	1996			2001		7.25
Holloway, Melinda	PE	C Tex	2005						
Holloway, Robert W	FE	C Tex	1970	1974					35
Holmes, Barry Lynn	FE	C Tex	1974	1978		3.75			27.25
Horick, William H	RE	C Tex	1954	1958	1970 / M		1988		33.25
Horton, Deborah	PE	C Tex	2005						
Howard, Clifton Odell	FE	C Tex	1984	1986					21
Howard, Jr, Wesley A	RE	C Tex	1966	1968	1970 / M		2001	2	37

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Huber-Rohlfs, Ruth	FE	C Tex	1975	1981	1980 / T				30
Hughes, Christopher	PM	C Tex	1998						7
Hughes, III, B W	FE	C Tex	1991	1995					14
Hulme, John W	RE	Mphis	1950	1952	1983 / T	3.25	1988		34.75
Humphrey, Roland	RE	C Tex	1966	1968	1970 / M		1995		29
Hunt, Crandall M	RE	N Tex	1944	1946	1979 / T		1989		44.25
Hunt, Henry Lamar	RE	C Tex	1980	1982			1996		16
Hunt, Richard A	RE	C Tex	1949	1952	1970 / M		1996		47
Irvin, Gerald	FE	Texas	2003	2005	2003 /T				10
Jarrell, J Timothy	FE	C Tex	1987	1991					18
Jeane, Marty	FE	C Tex	1987	1997		0.75			17.25
Johnson, Hiram	RE	C Tex	1951	1955	1970 / M		1995	2	44
Johnson, John C	RE	C Tex	1948	1950	1971 / T	5	1990	1.5	38.5
Johnson, Leonard	FE	C Tex	1995	1999	1995 / OD				9.75
Johnson, Mary Ellen	PE	C Tex	2005						
Johnson, W. Don	FE	C Tex	1974	1982					31
Jones, Glenn E	FE	C Tex	1971	1974					34
Jones, Jason	PE	C Tex	2005						
Justus, Reed C	FE	C Tex	1983	1985					22.5
Kandeler, Fred W	RE	SW Tex	1965	1970	1993 / T		2001		36
Key, Sr, Sylvester	FE	C Tex	1995	1999					10
Kiblinger, Ryan	PE	C Tex	2004						1
Kilbourne, Kent A.	FE	Louisiana	1972	1978	1996 / T				33
Kile, Wanda Gail	RE	C Tex	1984	1986		7			13.5
Killough, Wade T	FE	C Tex	2002	2005					3
Killough, William B	FE	C Tex	1995	1998					10
Kindley, Gary George	FE	C Tex	1981	1986					24
Kirk-Hall, Denise Urbanek	IL	C Tex	1994	1998		3.5			6.5
Kluck, Homer	RE	C Tex	1951	1953	1970 / M		1991		40
Koch, Rankin	FE	C Tex	1978	1981					27
Koo, Bon Woong	RE	Texas	1985	1986	1992 / T		2000		16.25
Kreitner-Cain, Janice	FE	C Tex	1976	1980					28.5
Kugel, Elizabeth E.	RE	C Tex	1997	1999			2003		6
Kupferle, N H	RE	C Tex	1944	1946	1970 / M		1984		39.5
Langford, Alvan Stephen	FE	C Tex	1993	1996					12
Larson, Joseph Fagg	RE	C Tex	1966	1968	1978 / T		2000	4	37.75
Layne, Len	RE	C Tex	1951	1954	1970 / M		1978		27
Leach, David D	FE	C Tex	1980	1985					25
Leach, E Frank	RE	C Tex	1954	1956	1970 / M		1995		41
Lee, Cynthia Marie	FE	Illinois	1983	1994					17.75
Lee, Gooil	FE	C Tex	2001	2005					4
Lindley, Gary	FE	N Tex	1973	1978	1974 / T				32
Linnstaedt, Robert	LA	C Tex	1986	1990		6			13
Loggins, John Howell	FE	C Tex	1970	1974					35
Long, Katherine F	FE	Texas	1993	1995	1999 / T				12
Longsworth, William	FE	C Tex	1965	1973	1984 / T				40
Lovett, Jane	RE	C Tex	1979	1983			2001		22
Lowrance, Marc H	FE	C Tex	1990	1993					15
Lucas, Barbara	RE	C Tex	1977	1980			2000		19
Lukert, John	RE	C Tex	1964	1967	1974 / RA	4	2004	2	37

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Lydick, Sandra	FE	C Tex	1988	1990		2.5			14.5
Madden, Myron	FE	C Tex	1988	1991					14
Mang, Richard	FE	C Tex	1992	2002					13
Marney, Benjamin B	RE	C Tex	1952	1955	1970 / M		1994		42
Marrs, Kent D	FE	C Tex	1966	1968	1970 / M				39
Marshall, Michael	FE	N Ill	1981	1987	1997 / T				24
Martin, Howard H	FE	C Tex	1995	2000					10
Martinez, David	FE	Rio Grande	1993	2005	2003 / T				12
Mathias, Maureen Baldock	RE	C Tex	1986	1989		2.25	1998		9.75
Matthews, George M	RE	C Tex	1946	1950	1970 / M	4	1993	0.5	43
May, Jeff	FE	C Tex	1995	1999	1995 / OD				10
McClatchy J P	RE	C Tex	1950	1952	1970 / M		1991		41
McCleskey, Archie	RE	C Tex	1947	1953	1970 / M	1	1994	4	46
McClure, Charles L	RE	C Tex	1962	1964	1962 / M	1		3	46
McClurg, James R.	PE	C Tex	2004						1
McDermott, Linda Fox	FE	C Tex	1985	1989					20
McGuire-Fortner, Mary E	FE	C Tex	1995	1997					10
McKee, John K	RE	C Tex	1949	1953	1970 / M	3.75	1992	2	39.75
McKee, L Michael	FE	C Tex	1975	1979					30
McKellar, John	FE	C Tex	1988	1992					17
McKinney, J Eric	FE	C Tex	1973	1977	1978 / T				32
McManus, Ronnie	FE	N Tex	1971	1974	1973 / T				34
Meier, Jr, H F	RE	C Tex	1950	1952	1970 / M		1987	2	39
Merritt, Herman Y, Jr.	FE	C Tex	1996	2000					8
Mertz, David C	FE	Minn	1982	1985	1987 / T	10.25			12.75
Mesa, Christopher	FE	C Tex	1996	1999		0.25			8.75
Messer, Robert E	RE	C Tex	1961	1963	1970 / M		1998	2.5	39
Milam, Susan	PE	C Tex	2004						1
Miles, Roderick F	FE	C Tex	1990	1994					15
Miller, Jeffery A	FE	W MO	1990	1994	1995 / T				15
Miller, Johnny F	FE	C Tex	1977	1980					28
Miller, Sarah	FE	C Tex	1994	1996					11
Mitchell, Linda	FE	C Tex	1990	1992		1.25			13.75
Moody, William B	RE	C Tex	1977	1979			1988		11
Moore, Gene	RE	NW Tex	1958	1964	1990 / T	5	1998		35
Moore, Lynn D.	FE	NW Tex	1982	1984	2000 / T				23
Moore, Marvin R	IL	C Tex	1992	1995					12
Moore, Willard (Buddy)	PE	C Tex	2004						1
Moran, Robert	RE	C Tex	1986	1988			1991		5
Mordecai, Cathy	FE	C Tex	1997	2002					8
Mosser, David N	FE	C Tex	1977	1980	1979 / T				28
Munger, G. Alan	PE	C Tex							
Murray, Keith L	FE	C Tex	1992	1996					13
Nance, Stephen	FE	C Tex	1992	1995					13
Nealy, Chauncey S	FE	N Tex	1980	1986	1993 / T				25
Nealy, Gale (Meyers)	FE	C Tex	2001	2003					4
Neaves, Priscilla	IL	C Tex	1985	1987		7.25			11.75
Neslony, Lisa L	FE	C Tex	1995	1999					10
Newhouse, Ronald	FE	C Tex	1990	1992					15
Newton, Jr, James	FE	NWTex	1972	1987	1987 / T	15			18

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Niedecken, Danny J.	FE	C Tex	2001	2004					4
Norman, J Neil	FE	C Tex	1978	1982		0.5			25.5
Olney, James R	FE	C Tex	1972	1976					33
Osada, Donald	RE	C Tex	1953	1958	1970 / M		1995	2	42
Owens, Carl	RE	Texas	1956	1958	1987 / T	14.75	1993		22.25
Ozmer, Harvey L	FE	C Tex	1968	1971	1970 / M				37
Partin, Mary Nell	PE	C Tex	2003						2
Patison, Michael	RE	C Tex	1950	1952	1970 / M		1996		46
Patrick, J. Bryan	PE	C Tex	2004						1
Patteson, Billy M	RE	C Tex	1963	1966	1970 / M		2001	2	40
Paxton, Allyson D	FE	C Tex	1990	1994					15
Persley, Henry	RE	C Tex	1989				2004		11.5
Phillips, Darrell	PE	C Tex	2004						1
Phillips, T Michael	IL	C Tex	1974	1977		1.25			28.75
Pike, Donald Morris	RE	C Tex	1962	1964	1970 / M		1998		36
Ponder, Jo V.	FE	C Tex	1996	1998					9
Porter, Paul	PE	C Tex	2005						
Posey, Gerald Dean	FE	C Tex	1978	1982					27
Prather, Melvin S	RE	C Tex	1953	1956	1977 / T		1986		33
Pratt, L Bayard	FE	C Tex	1979	1983		5.5			20.5
Procter-Smith, George	FE	N Ind	1983	1986	1986 / T				22.5
Puckett, Joyce E	IL	C Tex	1990	1994					13
Purnell, Eric	RE	C Tex	1944	1951	1970 / M		1984		39.75
Quesenberry, L Klel	RE	NW Tex	1959	1961	1983 / T		1997		38
Radde, Henry	RE	C Tex	1959	1962	1970 / M		2003	1	43.5
Radde, Leonard	RE	C Tex	1960	1964	1970 / M	3.75	1996	4	36.25
Rainey, Robert	PE	C Tex	2005					2	
Ramsdell, Michael	FE	C Tex	1980	1984					27
Ramsdell, Stephen K	FE	C Tex	1984	1986				1.5	23
Ratcliff, Gene E	PE	C Tex	2001	2004					4
Redd, C Michael	FE	N Texas	1981	1983	1999 / T	1.5			22.5
Redmond, Michael	PE	C Tex	2004						1
Reed, Billy L	RE	Illinois	1976	1977			1997	4	24.5
Reed, Cecil D	RE	Texas	1943	1954	1970 / M	2.5	1989	4	39.5
Reed, Ray Dean	FE	C Tex	1988	1991					17
Reed, Richard Alan	FE	C Tex	1986	1989					19
Renner, M. Todd	PE	C Tex	2005						
Reynolds, W T	RE	C Tex	1946	1955	1970 / M	0.5	1990	2	40.5
Riddile, Randal	FE	C Tex	2000	2002	/ OD				5
Rider, Dale W	RE	C Tex	1968	1970	1970 / M		1999		31
Ridlehuber, Walter	RE	N Tex	1963	1971			1988		26.25
Riley, Jack	RE	NW Tex	1958	1961	1970 / M		1996	0.25	38.5
Rivera, Brenda Welch	FE	C Tex	1995	1998					10
Roath, Donald	IL	C Tex	1994	2002					9
Robbins, Christie	PE	C Tex	2004						1
Robbins, John C	FE	C Tex	1989	1992					16
Robbins, Jr, Thomas Q	FE	C Tex	1992	1995					13
Roberts, Carol	PE	C Tex	2005						
Roberts, Dan Wade	FE	C Tex	1994	1996					11.5
Roberts, Sidney	RE	C Tex	1950	1952	1970 / M		1994	3.5	47.5

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Robertson, Eugene	RE	C Tex	1957	1962	1970 / M		1998	4.5	45.5
Robertson, John C	RE	C Tex	1959	1961	1970 / M		2001		42
Robertson, Sharon	FE	C Tex	1993	1998					9.00
Rohlfs, Jr, Claus H	FE	C Tex	1974	1978	1977 / T	1			30
Rollin, Roy	RE	C Tex	1966	1968	1970 / M		1983		17
Rudewick Jr, Robert	PE	C Tex	2003						2
Sanders, Jr, James	RE	C Tex	1966	1969	1986 / T				39
Sanders, Robert W	RE	C Tex	1949	1951	1970 / M		1994		45
Sands, Judith Ann	RE	C Tex	1983	1988			2004		20
Sanford, Sr, Alfred	RE	C Tex	1971	1972	1987 / T		1999		28
Schade, Kathye Allison	FE	C Tex	1994	1998					11
Schaub, John W	RE	Texas	1962	1964	1970 / T		2001		39
Schiffman, Marilyn	PE	C Tex	2004						1
Schmidt, Stephen	FE	C Tex	1985	1989					20
Schultz, C C	RE	C Tex	1950	1954	1970 / M		1988	1	38
Schultz, Dale	FE	C Tex	1988	1992					17
Scott, Donald F	FE	C Tex	1973	1977					31.75
Scott, Knox	RE	C Tex	1949	1953	1970 / M		1977		26
Scrivener, Randall B	FE	Louis	1987	1988	2000 / T				17.75
Scroggs, Donald H	FE	C Tex	1975	1979					30
Sellers, J W	RE	C Tex	1958	1961	1970 / M		2002	6	50
Senter, Fred III	FE	C Tex	1999	2002	1999 / OD				6
Sessions, C C	RE	C Tex	1936	1938	1974 / T		1976		30.5
Seuser, Kent	FE	C Tex	1987	1991					18
Shamblin, J. Kenneth Jr.	RE	Little Rock	1963	1967	1998 / T	3	2002		36
Shelley, J Charles	RE	N Tex	1951	1954	1970 / M		1992		41
Shipman, John T	FE	C Tex	1975	1978					30.5
Shirey, W N	RE	C Tex	1946	1952	1970 / M		1984	3	37.5
Silveria, Walter G.	RE	Iowa	1985	1988	2000 / T		2004		18
Sims, Alice Pauline	FE	C Tex	2000	2000					5
Sluder, Edis R	RE	C Tex	1963	1965	1970 / M		1992	4	33.5
Smart, Eddie	FE	C Tex	1994	1998					11
Smith, Don Carl	LA	C Tex	1990	1994		2.5			10.5
Smith, Jeffrey	FE	C Tex	1986	1989					19
Smith, Tom	RE	C Tex	1965	1967	1988 / T	8.75	1992		19.25
Song, Jong-Nam	FE	New Mex.		2003	2004				6.75
Sorrels, Kermit	RE	C Tex	1995				2000		5.25
Soulen, Stephen	FE	C Tex	1986	1989		3		3	16
Sowell, Annette Ramsey	FE	C Tex	1983	1987					22
Sowell, Jr, Jesse	RE	N Miss	1961	1963	1982 / T		2003		42
Spradlin, Mary K	FE	C Tex	2002	2005					3
Stanley-Soulen, Melanie	FE	C Tex	1986	1989		11.5			7.5
Stegman, Jr, Uriah L.	RE	C Tex	1969	1972	1970 / M				35
Stellar, Katie Peterson	FLA	C Tex	1990	1994					13
Stevens, Ann Livingston	RE	C Tex	1992	1995			2001		8.75
Stewart, Montie	FE	N Tex	1962	1964		1	1992		31
Stork, Wayne L.	FE	New Eng	1959	1961	1998 / T				32
Stratton, Margaret	FE	C Tex	2000	2003					4.75
Strayhorn, Billy D	FE	Mo E	1980	1984	1983 / T				24.5
Suggs, Norman Lee	FE	C Tex	1984	1988					21

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Summerlin, Travis	FE	C Tex	1988	1991		2			15
Sutton, George Mimms	FE	C Tex	1984	1988					21
Sweezy, Noel	FE	Westn NC	1996	1998	2004 / T				9
Taylor, Delbert H	RE	C Tex	1955	1960	1970 / M		1995		40
Taylor, James R.	RE	N Ala	1964	1967	1997 / T	32	1999		11
Tenney, Jr, Daniel W	FE	C Tex	1995	1999					10
Thomas, Timothy	FE	C Tex	1985	1989					20.5
Tidd, David	IL	C Tex	1987	1991					17
Tims, James Edwin	RE	C Tex	1954	1957	1970 / M		1995		41
Torian, Gary Lamar	FE	C Tex	1981	1985	1983 / T	2			22
Torpy, Arthur Alan	FE	C Tex	1984	1986					21
Trammell, Susan	IL	C Tex	1988	1992					16
Tran, Sanh Van	FE	C Texas	1995	2001					9.75
Traster, Elden D	RE	N Tex	1951	1953	1970 / M		1993		42
Tribble, B Thomas	RE	C Tex	1945	1950	1970 / M		1991	2.5	46
Tuck, Sharon Cram	FE	C Tex	1993	1995					12
Tune, Wilma H	RE	C Tex	1978	1981			2002		24
Turner, Gary F	FE	C Tex	1978	1982		2			25.5
Turner, Lianne	PE	C Tex	2003						2
Turner, Robert M	RE	SW Tex	1960	1962	1970 / T	4.5	1988		23.5
VanHemert, Judy	PE	C Tex	2004						1
VanZile, Larry M	FE	C Tex	1965	1967	1970 / M				40
Vardiman, Boyce A	RE	C Tex	1953	1956	1972 / T	0.5	1985		31.5
Vaughn, Kirsten Hamilton	FE	Little Rock	1995	1998	1999 / T				10
Walker, Darren Roy	FE	C Tex	1986	1987					22.25
Warden, Patricia G	LA	C Tex	1977	1981		2.25			24.75
Warden, Robert C	FE	C Tex	1977	1981		0.25			27.75
Ware, Donna Jo	FE	C Tex	1981	1986		1			23
Waser, Dale Francis	FE	C Tex	1981	1985					24
Waser, Patricia R	FE	C Tex	1990	1994					15
Waughtal, Laraine	FE	C Tex	1999	2004					5.75
Wear, Jana Vanhoozer	FE	C Tex	1995	1998					10
Weathers, Bob F	RE	C Tex	1950	1957	1970 / M		1998	3.5	47.75
Welshimer, Mark	FE	C Tex	2001	2003					4
Whitbeck, Gary A	FE	C Tex	1974	1976		0.25			30.75
Whitehead, Glenda	FE	C Tex	1988	1990					17
Whitley, Lara	PE	C Tex	2005						
Whittle, Charles	RE	C Tex	1949	1952					47
Wild, Randy M	FE	C Tex	1977	1981					28
Willhite, Lynn L	FE	SW Tex	1985	1987	1983 / T	0.75			19.25
Williams, Dan	RE	S Ill	1970	1974	1989 / T		1996		26
Williams, John H	RE	Okla	1952	1954	1970 / M	1	1987		34
Wines, Alphonetta (Alphie)	PE	C Tex	2005						
Winslow, Fred A.	FE	N Tex	1972	1974	1997 / T				33
Winter, Mark	FE	C Tex	1987	1991					18
Wiseman, Paul	RE	C Tex	1950	1953	1970 / M		1982		32
Wood, William	FE	Little Rock	1993	1998					12
Woods, Carol	FE	N Tex	1986	1989	2002/T				19
Woods, Nancy Ann Council	FE	C Tex	1987	1991					19
Wordinger, Barbara K	RE	C Tex	1990	1994					15

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Worley, Joe D	RE	C Tex	1957	1963	1970 / M	3	1993		33
Wormwood, A J	RE	C Tex	1958	1966	1970 / M		1980	4	22.25
Wyatt, Nanette	PM	C Tex	2005						
Yant, Joyce	RE	C Tex	1988				1996		7.5
York, Nancy Lu	FE	C Tex	1982	1984		6.5			17.5
Young, Brian Allen	FE	C Tex	1984	1985	1983 / T				21.5
Young, Michael	IL	C Tex	1969	1973	1970 / M				35
Young, Robert E	RE	C Tex	1949	1951	1985 / T		1995		46
Youngblood, Scott D	FE	C Tex	1977	1981					28
Zellers, Jr, Clyde E	RE	C Tex	1975	1979			1987		12
Zellers, L A	RE	C Tex	1948	1955	1970 / M		1976		28
Associate Members									
Efird, Michael A	AM	C Tex	1991						12.5
Falahola, Olini	LA	C Tex	1997						7
Haynes, James	RA	C Tex	1994				2003		9
Haynes, LaVelle	RA	C Tex	1996				2003		7
Hildebrand, Teri	AM	C Tex	1995						8.75
Marlow, Herb	RA	C Tex	1979				2000	3.5	19.5
Modgling, Phyllis	AM	C Tex	1996						8
Orr, Georgia	AM	C Tex	2005						
Scott, Ernestine Dolly	RA	C Tex	1984				2000	1.5	17.5
FULL TIME LOCAL PASTORS									
Allen, Arther	FL								5.5
Beeman, Robert	FL								7
Bell, Sharon	FL								
Danna, Tiffany	FL								
Emery, Rebecca	FL								4
Friend, Margaret	FL								1
Hamilton, Beverly	FL								
Holbrook, Linda	FL								
Iglehart, Alfred	FL								
Klemm, Richard	FL								
Lewis, C Wayne	FL								4
Marrs, James	FL								1
Pena, Victor	FL								
Reid, Sharon	FL								2
Schusler, Nancy	FL								
Senkel, James	FL								
Starnes, Ira Lynn	FL								6
Sterling, William	FL								10
Stephen, Paul	FL								
Trigg, Lee	FL								
Willis, Ted	FL								
Wimberly, Linda	FL								
Worcester, Harris	FL								

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
HONORABLE LOCATION									
Armstrong, Larry	HL	C Tex	1976	1981	1979 / T	4			13
Baze, Leon Wesley	HL	C Tex	1963	1966	1970 / M	31			9
Beaty, Richard L	HL	C Tex	1971	1975		23.5			8.5
Beck, D Keith	HL	C Tex	1986			7.25			9.50
Bettis, Joseph	HL	C Tex	1963	1964	1970 / M	18			22
Brown, George Pat	HL	N Tex	1963	1967	1965 / T	35			5
Burris, Sarah Collins	HL	C Tex	1990	1994					9
Caruthers, James	HL-R	N Tex	1961		1973 / T	22.75			19.25
Chadwick, Charles Wm	HL-R	C Tex	1948	1951		35			20.5
Cook, Jr, Robert E	HL	C Tex	1949	1951		13			19
Evans, Jeff G	HL	C Tex	1957	1961		41			5
Graves, James P	HL	C Tex	1963	1967		33			7
Irish, Robert W	HL	C Tex	1968	1972	1971 / T	32.75			2.25
Johnson, Sondra Kay	HL	C Tex	1996	1998					8
Kelley, Donald C	HL	C Tex	1968	1970	1970 / M	22		2	12.5
Owens, Richard R	HL	N Tex	1964	1968	1969 / T	33			5
Rone, Richard P	HL	C Tex	1968	1972	1975 / RA	26			9
Sandifer, Rachael	HL	C Tex	1997	2000					8
Schade, J Jay	HL	C Tex	1994	1998		3.25			5.75
Sechrist, Richard L	HL	C Tex	1966	1969	1970 / M	26			11
Shaw, Robert Lee	HL	N Tex	1958	1961	1965 / T	36			9
Smith III, Russell	HL	C Tex	1946	1948		40			16.5
Spalding, Michael	HL	C Tex	1964	1967	1970 / M	26			13
Spencer, Ted B	HL-R	C Tex	1955	1957		3			21
Spinks, Donald W	HL	C Tex	1977	1981		19.25			7
Spinn, Jr, Richard	HL	Tex	1959	1961	1970 / M	9.75			12.25
Stovall, Michael	HL	C Tex	1968	1971	1970 / M	31			4
Taylor, D Strader	HL	N Tex	1965	1967	1965 / T	33			5
Thomas, Charles W	HL	C Tex	1953	1962		38		6	12
Tibbs, Ben	HL	C Tex	1975	1979		14			14
VanRite, James	HL	C Tex	1979	1983		16.75			7.25
Whorton, Tennyson	HL	C Tex	1955	1960		42			6
Williams, Wesley W	HL	C Tex	1952	1954	1970 / M	10			19
Younger, Benny B	HL	C Tex	1964	1967	1970 / M	32			7
Deacons in Full Connection									
Adair, Sharon Wilson	FD	C Tex	1998	1998		2			3.5
Allen, Julie Ann	LA	C Tex	2002						
Andrews, Sara Irene	FD	C Tex	1995	1998					8
Bell, Meredith	PD	C Tex	2005						
Bennett, Nancy	RD	C Tex	1988	1997			2000		12
Bright, Dian S.	FD	C Tex		2005					
Brothers, Holly	FD	C Tex	2002	2005					2
Byrd, Terri L	IL	C Tex	1995	2000					9
Cate, Suzanne	FD	NW Tex	1998	1998	2000 / T				6.5
Cullen, Robert J.	FD	Texas	1997	1997	2001 / T				7

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Dahl, Dorothy M.	RD	C Tex	1977	1997			1998		0.25
Elliott, Barbara	RD	C Tex	1997	1997			2002		5
Freeto, Linda	PD	C Tex	2005						
Froman, Nancy	FD	Pac NW	1999	2002					5
Galaviz, Sarah Leach	TL	C Tex	1985	1997					18
Gause, Jackie	RD	C Tex	1997	1997			2000		3.5
Geisel, Nila	FD	C Tex	1997	1997					7
Giessen, Rachel	PM	C Tex	2005						
Granderson, Karen	FD	C Tex	1997	1997					6.5
Holloway, Judy	PM	C Tex	2005						
Howard, Leotia Floyd	RD	C Tex	1998	1998		1.5	2004		3.5
Langley, Mary	LA	C Tex	1997	1997		2			3
McAlpin, Dawne Baird	FD	C Tex	2001	2004					3
McDermott, Thomas S	FD	C Tex	1984	1987					19.25
McDougal, Phyllis	FD	C Tex	2000	2000		0.75			3.25
McLeroy, Ron	LA	C Tex	2002						
Murraine, Nelda Barrett	LA	C Tex	1981	2000					2
Nichols, Melissa	FD	C Tex	1997	1997					7
Nyhart, Karen Ann	FD	C Tex	2003	2003					1
Rhodes, Phillip	PD	C Tex	2005						
Samford, Karen Ann	FD	C Tex	2003	2003					1
Seawell, Phillip	LA	C Tex	1994	1997					7
Springer, Beverly	PD	C Tex	2004						1
Springer, Rick	FD	C Tex	2000	2000					4
Standefer, Thomas	PD	C Tex	2005						
Stevens, Robin	PD	C Tex	2004						1
Stewart, Jeanna	FD	C Tex	1996	1999					7
Terry, James Denson	FD	C Tex	2000	2002					2
Treviño-Teddlie, Jeannie	FD	C Tex	1997	1997					7
Vaughn, R. Douglas	FD	C Tex		2004					1
Wier, Brenda	FD	C Tex	1977	1997					7
Williams, Annette V.	FD	C Tex	1989	1997					7
Wilson, Kevin	FD	C Tex	2001	2004		0.5			4.75
Woodward, Jane	FD	C Tex		2005					
Woolridge, Ruby Martin	FD	C Tex	1990	1998					13

XIII. Financial Statements

Brownwood District

JULIA A. TAYLOR
Certified Public Accountant

205 N. FISK
P.O. BOX 2212
BROWNWOOD, TEXAS 76801
TELEPHONE (325) 646-0466
FAX (325) 646-6978

June 28, 2005

INDEPENDENT AUDITOR'S REPORT

Brownwood District of
United Methodist Church
Brownwood, Texas

I have audited the accompanying combined and combining statements of cash receipts and disbursements of the Brownwood District of United Methodist Church (a non-profit organization) for the year ended December 31, 2004. These financial statements are the responsibility of the organization's management. My responsibility is to express an opinion on the financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the combined and combining statements of cash receipts and disbursements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the statements of cash receipts and disbursements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the combined and combining statements of cash receipts and disbursements. I believe that my audit provides a reasonable basis for my opinion.

As described in Note 1, the combined and combining statements of cash receipts and disbursements are a summary of the cash activity of the organization, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In my opinion, the combined and combining statements of cash receipts and disbursements referred to above present fairly, in all material respects, the cash receipts and disbursements of the Brownwood District of United Methodist Church for the year ended December 31, 2004.

Certified Public Accountant

Fort Worth East District

Rev. Paul W. Wiseman
115 Delmore Dr.
Hillsboro, TX 76645

TO WHOM IT MAY CONCERN; March 28.2005

This to certify that I have examined the financial records of the Fort Worth East District of the Central Texas Conference of the United Methodist Church and have determined, to the best of my ability,that they present a true and accurate record of the financial record of the financial activity of that entity.

Paul W Wiseman

Fort Worth West District
Sue M.Thomas
7028 Pinon; Fort Worth TX 76116
817.296.0676 817.665.7180

March 17, 2005

Dr. Scott Youngblood
Fort Worth West District
464 Bailey
Fort Worth, TX 76107

Re: Audit of 2004 District Financial Records

Dear Dr. Youngblood:

I have reviewed the 2004 financial records of the Fort Worth West District of the United Methodist Church of the Central Texas Conference during the period of February 28 – March 7, 2005. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the Intuit Quicken accounting software, original receipts, federal tax forms and reports (941's, w-2's and w-4's), and verbal explanations provided by staff member, Kathy Bellamy. No discrepancies were found that would cause me to question the accuracy of the reporting of the district's finances.

In the DESIGNATED ACCOUNT, statements were verified and no discrepancies were found.

In the OPERATING ACCOUNT, statements were verified for January, April, August, and September. No discrepancies were discovered.

It was noted that a reporting format that would show income received as well as expenses disbursed for each period would give a clearer picture of the district's finances. Under the current format, monies brought in and spent in the same period balance each other out. These are not reflected on any report.

It is my finding, and indicated by my signature, that the records and data are in proper order for the calendar year 2004.

Sue M. Thomas

Sue M. Thomas

Temple District

Robert C. Farrell
209 Fairway Dr.
Gatesville, Texas 76528

March 28, 2005

Bishop Ben Chamness
United Methodist Conference Office
464 Bailey Ave.
Fort Worth, Texas 76107

Bishop Chamness,

I have been asked by Harvey Ozmer of the Temple District to look over the financial records of the Temple District for the period January 1, 2004 through December 31, 2004.

The Temple District Administrative Budget for this period was $97,964 based on the copy of the financial statements I received.

During this period the Temple District received $129,059 from all sources and expended $118,149. The ending reconciled cash balance was $86,898. I was provided monthly financial statements, check stubs, paid invoices and bank statements for the Districts checking account. The review focused on a cash basis and no information was provided, nor did I perform any procedures to ascertain amounts, if any, owed to or by the District on December 31, 2004.

During this review nothing came to my attention which would indicate that amounts received were not properly reflected in the Districts records. Additionally, it would appear that funds expended were reflected on the Districts Financial statements. During my review I noted certain "non-budget" receipts and disbursements which amounted to $30,365 and $32,166 respectively. I also noted four transfers totaling $4,987 from 2003 operations and $5,345 in revenues which were used to offset expenditures. When these amounts are subtracted from total revenues and expenditures, the net budget revenues and expenditures total $98,602 and $85,983 and compares to the budget of $97,964.

This review should not be considered to have been performed in accordance with generally accepted auditing standards. The procedures performed were those I considered necessary in the circumstances and do not include available audit procedures. Therefore, I make no representations regarding the receipts and expenditures of the District other than those noted above which were limited to the information provided. Accordingly, I cannot comment of the inclusiveness of the records provided. I used only those receipts and paid invoices provided to me as a basis for the review.

It should also be noted that I am not currently engaged in the practice of public accounting. I have significant internal audit experience but currently serve as Chief Financial Officer for Central Texas College in Killeen, Texas and did not ask for any fee for this review.

If you need additional information, please call me at (254)865-5809.

Thank You,

Robert C. Farrell

Waco District

September 20, 2004

Waco District
Central Texas Conference
United Methodist Church
P. O. Box 7740
Waco, TX 76714-7740

To Whom It May Concern:

I have reviewed the balance sheet of the Waco District, Central Texas conference of the Untied Methodist as of December 2003, and the cash disbursement journals and the revenue/expense detail fund ledgers for the year then ended. All information utilized for the review was provided by personnel of the Waco District and therefore is the representation of the personnel for the Waco District of the United Methodist Church.

The review consisted principally of analytical procedures applied to represented financial data. The review was performed in accordance with generally accepted auditing standard; however, the view did no encompass an evaluation of the internal control structure for the organization. No material exceptions were identified in the review.

Based on my review, I am not aware of any material modifications that should be made to the financial statement. It is my opinion that the financial statement fairly represents the financial condition of the Waco District, Central Texas Conference of the United Methodist church as of the audit date.

Kathy L. McElreath

Kathy L. McElreath

Waxahachie District

Monica L. Fay
Bookkeeping Services

1905 Alexander Dr.
Waxahachie, TX 75165
972.923.2660
email: mlfay@[illegible]

Officers and Directors
Waxahachie District UMC
ATTN: Mary-Ruth Reed
PO Box 156
Waxahachie, TX 75168

I have audited the financial records of the Waxahachie District UMC for the year ended December 31, 2004. These financial records are the responsibly of the Waxahachie District UMC's management. My responsibility is to express an opinion on these financial records based on my audit.

I conducted the audit based on standards that require obtaining reasonable assurance about whether the financial records are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial records. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial records presentation. I believe that my audit provides a reasonable basis for my opinion.

In my opinion, the financial records referred to above fairly present, in all material respects, the financial position of the Waxahachie District UMC as of December 31, 2004, and the results of its operations and its cash flows for the year then ended.

Monica L. Fay
Degreed Accountant

July 1, 2005

Weatherford District

Sue M. Thomas
7028 Pinon; Fort Worth TX 76116
817.296.0676 817.665.7180

July 29, 2005

Dr. Jay Beavers
Weatherford District
Box 67
Weatherford, TX 76086

Re: Audit of 2004 District Financial Records

Dear Dr. Beavers:

I have reviewed the 2004 financial records of the Weatherford District of the United Methodist Church of the Central Texas Conference during the penod of July 19 – July 29, 2005. The review included verification of the bank statements and reconciliation reports for both all accounts; reports provided, original receipts, federal tax forms and reports (941's, w-2's and w-4's), and verbal explanations provided by staff member, Kitty Bartlett. No discrepancies were found that would cause me to question the accuracy of the reporting of the district's finances.

It is my finding, and indicated by my signature, that the records and data are in proper order for the calendar year 2004.

Sue M Thomas

Sue M. Thomas

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Financial Statement for January 1 through December 31, 2004

GENERAL BUDGET		
Beginning Balance		(7,590.69)
Receipts:		
Share Program	229,936.83	
Interest	594.73	
Grants	45,000.00	
Conference Apportionment	80,000.00	
Misc. Gifts & Receipts	2,200.00	
Designated Receipts	29,184.24	386,915.80
Total Receipts less Beginning Balance		379,325.11
Disbursements:		
Congregational Development	301,010.96	
Property Expenses	15,184.43	
Designated Disbursements	7,565.43	
Share Promotion	2,462.45	(326,223.27)
		53,101.84
Transfer to Capital Funds Budget		(159,732.57)
Cash Balance, December 31, 2004		(106,630.73)
CAPITAL FUNDS BUDGET		
Beginning Balance		214,183.09
Receipts (Interest)		14,325.38
Transfer from General Budget		159,732.57
Disbursements		(159,137.84)
Cash Balance, December 31, 2004		122,472.47
ASSETS		
Properties (Land and Buildings)		1,158,260
TMF Property Fund		202,701
TMF Permanent Fund		18,053
TMF Reserve Account		8,349
CTMF Sales of CTC Property		136,372
CTMF Offer Them Christ Account		271,930
Bank Account (BankOne)		(106,631)
Balance, December 31, 2004		1,689,034
Less Indebtedness		(970,562)
TOTAL ASSETS		718,472

TABLE OF CONTENTS

	Page(s)
Independent Auditor's Report	1
Financial Statements:	
Statements of Financial Position	2
Statements of Activities and Changes in Net Assets	3 - 4
Statements of Cash Flows	5
Notes to Financial Statements	6 - 11

Rhodes Osiek & Company, L.L.P. • Certified Public Accountants

Curt H. Osiek
Bryan K. Rhodes
Joan T. Washburn
Lisa M. Wharton

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of

The Central Texas Methodist Foundation:

We have audited the accompanying statements of financial position of The Central Texas Methodist Foundation (a Texas Non-Profit Corporation) as of December 31, 2004 and 2003, and the related statements of activities and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the management of The Central Texas Methodist Foundation. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Central Texas Methodist Foundation as of December 31, 2004 and 2003, the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

Arlington, Texas
June 1, 2005

Rhodes Osiek & Company

2170 West Interstate 20 • Arlington, Texas 76017 • 817-274-1700 • FAX 817-261-0119

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2004 and 2003 (NOTE 1)

ASSETS	2004	2003
CURRENT ASSETS:		
Cash	$ 447,613	$ 124,394
Receivable	5,207	1,800
Investments (Note 2 and 4)	17,622,814	17,538,200
Total Current Assets	18,075,634	17,664,394
FIXED ASSETS-NET (Note 3)	308,412	343,119
Total Assets	$ 18,384,046	$ 18,007,513

LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts Payable-Other	$ 39,501	$ 37,947
Current obligation under capital lease (Note 5)	895	1,769
Note payable (Note 6)	452,398	452,398
Total Current Liabilities	492,794	492,114
LONG TERM OBLIGATION		
UNDER CAPITAL LEASE (Note 5)	3,380	0
NET ASSETS:		
Unrestricted Operating Net Assets	229,894	319,116
Temporarily Restricted Net Assets (Note 1)	16,189,061	15,748,935
Permanently Restricted Net Assets	1,468,917	1,447,348
Total Net Assets	17,887,872	17,515,399
Total Liabilities and Net Assets	$ 18,384,046	$ 18,007,513

The accompanying notes are an integral part of these financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2004 AND 2003 (NOTE 1)

	2004			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$ 489,521	$ 200,769	$ 27,970	$ 718,260
Capital Gains (losses)(Note 2)	337,810	131,360	53,190	522,360
Management fees (Note 1)	26,265	0	0	26,265
(Loss) on sale of assets(Note 1)	(34,459)	0	0	(34,459)
Miscellaneous Income	3,963	0	0	3,963
Total revenue	823,100	332,129	81,160	1,236,389
EXPENSES:				
Directed Expenses (Note 1)	213,344	0	0	213,344
Salaries	244,599	0	0	244,599
Benefits and Taxes (Note 7)	43,054	0	0	43,054
Insurance	24,607	0	0	24,607
Printing and Postage	19,323	0	0	19,323
Office Supplies	9,834	0	0	9,834
Utilities	12,177	0	0	12,177
Contributions	16,356	0	0	16,356
Dues and Subscriptions	1,273	0	0	1,273
Equipment Maint & Supplies	13,913	0	0	13,913
Travel	4,535	0	0	4,535
Audit/Accounting	7,000	0	0	7,000
Automobile Expense	3,520	0	0	3,520
Professional Service	6,327	0	0	6,327
Investment Fees	12,058	0	0	12,058
Depreciation	56,194	0	0	56,194
Interest	14,058	0	0	14,058
Miscellaneous	72	0	0	72
Total Expenses	702,244	0	0	702,169
Change in Net Assets	120,856	332,129	81,160	534,145
Net Additions to Restricted Managed Funds	(210,078)	107,997	(59,591)	(161,672)
Net Assets, Beginning of Year	319,116	15,748,935	1,447,348	17,515,399
Net Assets, End of Year	$ 229,894	$ 16,189,061	$ 1,468,917	$ 17,887,872

The accompanying notes are an integral part of these financial statements

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES
AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2004 AND 2003 (NOTE 1)

	2003			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$ 484,309	$ 300,029	$ 36,353	$ 820,691
Capital Gains (losses)(Note 2)	637,205	45,669	81,597	764,471
Management fees (Note 1)	87,263	0	0	87,263
Gift income (Note 1)	20,067	0	0	20,067
Miscellaneous income	8,202	0	0	8,202
Total revenue	1,237,046	345,698	117,950	1,700,694
EXPENSES:				
Directed Expenses (Note 1)	880,770	70,269	9,336	960,375
Salaries	203,441	0	0	203,441
Benefits and Taxes (Note 7)	36,522	0	0	36,522
Insurance	21,448	0	0	21,448
Printing and Postage	12,824	0	0	12,824
Office Supplies	9,057	0	0	9,057
Utilities	11,522	0	0	11,522
Contributions	22,098	0	0	22,098
Dues and Subscriptions	1,580	0	0	1,580
Equipment Maint & Supplies	8,477	0	0	8,477
Travel	4,161	0	0	4,161
Audit/Accounting	7,000	0	0	7,000
Automobile Expense	3,307	0	0	3,307
Professional Service	23,811	0	0	23,811
Investment Fees	8,287	0	0	8,287
Depreciation	44,144	0	0	44,144
Interest	16,103	0	0	16,103
Miscellaneous	56	0	0	56
Total Expenses	1,314,608	70,269	9,336	1,394,213
Change in Net Assets	(77,562)	275,429	108,614	306,481
Net Additions to Restricted Managed Funds	435,411	(832,801)	412,077	14,687
Net Assets, Beginning of Year	(38,733)	16,306,307	926,657	17,194,231
Net Assets, End of Year	$319,116	$15,748,935	$1,447,348	$17,515,399

The accompanying notes are an integral part of these financial statements

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2004 AND 2003 (NOTE 1)

	2004	2003
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	$ 534,145	$ 306,481
Adjustments to reconcile to net cash provided by operating activities:		
Depreciation	56,194	44,144
(Increase) decrease in receivables	(3,407)	8,598
Increase (decrease) in operating liabilities:		
Accounts payable - other	1,554	(1,432)
NET CASH GENERATED (USED) BY OPERATING ACTIVITIES:	588,486	357,791
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from trust funds	(161,672)	14,687
(Purchase of) reduction in investments	(84,614)	(184,558)
Purchase of fixed assets	(21,487)	(72,766)
Increase (decrease) in obligation under capital lease	2,506	(2,158)
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	(265,267)	(244,795)
CASH FLOWS FROM FINANCING ACTIVITIES:		
Repayment of note payable	(0)	(100,000)
NET INCREASE (DECREASE) IN CASH	323,219	12,996
CASH, BEGINNING OF PERIOD	124,394	111,398
CASH, END OF PERIOD	$ 447,613	$ 124,394
Supplemental Data:		
Interest Expense	$ 14,058	$ 16,103

The accompanying notes are an integral part of these financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2004 AND 2003

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization

The Central Texas Methodist Foundation (the "Foundation"), a Texas non-profit corporation, was organized to make loans to local churches and agencies of the Central Texas Conference ("CTC") for the acquisition and improvement of properties and facilities, to agencies and boards of the Central Texas Conference, and to be donee and manager for gifts and endowments.

The Foundation receives unrestricted gifts from donors to help cover the cost of providing services and to enable the Foundation to fulfill their program objectives. Unrestricted gifts, grants, and bequests are reported as income in the operating fund. Additionally, the Foundation may be designated as a charitable beneficiary of wills, trusts, annuities and other unrestricted gifts which will be reflected as revenue and support in the statement of activity in the year realized.

No part of the assets of the Foundation can be used by or subjected to the obligations of the Central Texas Conference or any of its local churches or agencies, except in connection with and to the extent of the CTC's agencies or local church's deposits or other funds held by the Foundation on its behalf.

Basis of Presentation

The Foundation's financial statements are prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Foundation and changes therein are classified and reported as follows:

Unrestricted Operating Net Assets - Represents the portion of expendable funds that is available for support of Foundation operation. This includes outstanding loans to local churches and conference agencies. The interest earnings and principal receipts are available for support of foundation operations.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2004 AND 2003

Temporarily Restricted Net Assets:

Managed Investment Funds

Managed Funds - Represent funds invested for a temporary or indefinite period for the benefit of the depositors. The Foundation makes all investment decisions related to these deposits and pays interest at rates established on a monthly basis.

Charitable Gift Annuities

Annuity funds represent a gift of money or other property given to the Foundation on the condition that the Foundation bind itself to make periodic stipulated payments, that terminate at a specified time, to the donor or other designated individuals.

Certificates of Participation

In January of 1997, the Foundation initiated a $1,000,000 offering of sale of Certificates of Participation to members and friends of United Methodist Churches and Agencies within the State of Texas. Effective July 1, 1998 the foundation modified this offering to unlimited principal. The Certificates of Participation are issued as general debt obligations of the Central Texas Methodist Foundation in minimum amounts of $1,000, and the 2004 and 2003 rates of annual interest paid to investors ranged from 2.75% to 4.75%.

Proceeds from the sale of Certificates of Participation are used to make loans to United Methodist Churches, Agencies or Institutions within the Central Texas Conference area. These securities are not registered with the Securities and Exchange Commission or the Texas Securities Commission, being exempt under Paragraph (4) Section 3(a) of the Securities Act of 1933, as amended, and Section 6-J of the Texas Securities Act.

Cash and Cash Equivalents

For the purposes of the statement of cash flows, the Foundation considers all unrestricted highly liquid investments with an original maturity of three months or less to be cash and cash equivalents. At December 31, 2004, the Foundation had no such investments included in cash and cash equivalents.

Permanently Restricted Net Assets:

Endowment and Life Estate Funds

Endowment and other life estate funds represent funds which are either currently restricted or funds that are subject to restrictions of gift instruments requiring in perpetuity that the principal be invested. Certain endowment funds allow the Foundation to determine the ultimate use of life estate property upon the death of the donor. The property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. At December 31, 2004 there were four Life Estate Funds included in temporarily restricted funds in net assets.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principals requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Fixed Assets

Fixed assets are stated at cost. The Foundation has a policy whereby property additions below a minimum amount are expensed as incurred. Depreciation is computed using the straight-line method. The annual depreciation rates for buildings and furniture and equipment are based on 30, 7 and 5 year useful lives.

Interfund Revenue And Expenses

The Foundation generally receives a fund management fee of .35% to 1.0% of invested assets from each managed account. The management fee is recorded as an expense in each fund and as revenue in the operating fund.

Federal Income Taxes

The foundation is exempt from federal income taxes, under Section 501(c)(3) of the Internal Revenue Code.

Financial Statement Presentation

In 1995, the Central Texas Methodist Foundation adopted Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Central Texas Methodist Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, and temporarily restricted net assets and permanently restricted net assets. In addition, the Central Texas Methodist Foundation is required to present a statement of cash flows. As permitted by SFAS No. 117, the Foundation has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present classes of net assets. In accordance with SFAS No. 116, contributions received are recorded to the three classes of net assets depending on the existence and nature of any donor restrictions. Under SFAS No. 116, contributions with donor restrictions are required to be reported as temporarily restricted support and are then reclassified to unrestricted net assets upon expiration of the time restriction.

Compensated absences

Compensated absences have not been accrued because the amount cannot be reasonably estimated.

Concentration of credit risk

The Organization maintains a bank account at one bank. Accounts at an institution are insured by the Federal Deposit Insurance Corporation (FDIC) up to $100,000. Cash in the bank account at the bank exceeded federally insured limits.

NOTE 2 - INVESTMENTS

The Foundation currently utilizes one investment manager. At December 31, 2004, $5,842,187 was under management. The Foundation paid approximately $12,658 in investment fees, which is reflected as an expense in the accompanying financial statements. Life estate property represents real estate conveyed to the Foundation with the donor reserving a life estate in the property. Each property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. During 2004 and 2003, included in the capital gains are $350,585 and $469,150 of unrealized gains (losses) and $171,775 and $305,321 of realized (losses), respectively.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2004 and 2003

NOTE 2-INVESTMENTS (continued)

	2004 Cost	2004 Market	2003 Cost	2003 Market
Trust funds-cash	$ 157,552	$ 157,552	$ 307,854	$ 307,854
Time deposits	1,561,530	1,561,530	650,403	650,403
Corp. debt oblig.	130,241	131,551	892,609	920,139
Pooled balanced funds	2,809,198	3,071,234	2,578,822	2,784,262
Equity securities	2,321,735	2,527,713	858,574	933,952
Notes receivable	6,457,791	6,457,791	8,805,298	8,805,298
Real Estate	627,211	652,453	1,317,343	1,317,343
Transferable life policies	2,151,155	2,619,029	1,549,535	1,818,945
Insurance annuities	428,000	443,955	0	0
Royalties	1	1	1	1
Life estate prop.	5	5	3	3
	$16,644,419	$17,622,814	$16,960,442	$17,538,200

NOTE 3 - FIXED ASSETS

The Foundation had fixed assets used in operation at December 31, 2004 and 2003 as follows:

	2004	2003
Building	$ 297,895	$ 297,895
Office furniture and equipment	216,084	194,597
Automobile	48,291	48,291
Less: Accumulated depreciation	(253,858)	(197,664)
Fixed Assets Net	$ 308,412	$ 343,119

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2004 and 2003

NOTE 4 - NOTES RECEIVABLE

The Foundation loans funds to local churches and other institutions and agencies of the Central Texas Conference of the United Methodist Church. These loans earned interest at rates ranging from 2.75% to 9.25% over periods from 1 to 20 years. Management has determined that all notes receivable are totally collectible as of December 31, 2004.

NOTE 5 - OBLIGATION UNDER CAPITAL LEASE

The Foundation leases a copier under a financing lease. The present value of net minimum lease payments is reflected in the balance sheet as a current obligation under capital lease and long-term obligation under capital lease. The future minimum lease payments by years is as follows:

December 31, 2005	$ 895
December 31, 2006	1,018
December 31, 2007	1,159
December 31, 2008	1,203
Total	$ 4,275

NOTE 6 – NOTE PAYABLE

The Foundation received an advance of funds to finance operations for the year ended December 31, 2002 in the amount of $452,398. The note is payable in 11 successive monthly installments, the first 11 payments are interest only with the final payment of the balance plus interest. The final payment is due on December 1, 2005. The interest rate is a floating rate at the current Certificate of Participation rate, which was 3.05% at the renewal date of the note.

NOTE 7 – RETIREMENT PLAN

The Foundation contributes to a retirement plan for its eligible employees. Contributions by the employer are made at 9% of the employee's compensation and totaled $20,178 and $17,467 for the years ended December 31, 2004 and 2003, respectively. The plan allows employees to make voluntary deferred contributions.



CHEATHAM & LANSFORD
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Independent Auditors' Report

To the Board of Directors
Glen Lake United Methodist Camp, Inc.
Glen Rose, Texas

We have audited the accompanying statement of financial position of Glen Lake United Methodist Camp, Inc., (a non profit organization) as of December 31, 2004, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Glen Lake United Methodist Camp, Inc., as of December 31, 2004, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As discussed in Notes 5 and 8 to the financial statements, certain errors resulting in overstatement of credit card receivables and note payable-TMF retainage as of December 31, 2003, were discovered by management of the organization subsequent to the issuance of our independent auditors' report on the financial statements. An adjustment has been made to net assets as of December 31, 2003, to correct the errors.

Stephenville, Texas
March 15, 2005

Cheatham & Lansford

P.O. Box 936 ■ 135 River North Blvd. ■ Stephenville, Texas 76401 ■ 254-965-3163 ■ Fax: 254-965-2132

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position
December 31, 2004

ASSETS	
Current assets:	
Cash and cash equivalents - Note 2	$ 35,287
Accounts receivable	11,967
Inventory	27,090
Total current assets	74,344
Fixed assets - (net of accumulated depreciation of $2,904,707) - Note 3	4,978,659
Other assets:	
Investments - Note 4	68,323
Cash Temporarily Restricted - Note 4	38,258
Cash Unrestricted Designated - Note 4	39,331
Total other assets	145,912
Total assets	$ 5,198,915

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position
December 31, 2004

LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	$ 20,740
Short-term debt	47,000
Current portion of long-term debt - Note 5	55,628
Total current liabilities	123,368
Long-term liabilities:	
Notes payable less current portion of long-term debt - Note 5	586,784
Total long-term liabilities	586,784
Net Assets:	
Unrestricted net assets	19,299
Unrestricted designated net assets - Note 7	4,431,206
Total unrestricted net assets	4,450,505
Temporarily restricted net assets - Note 7	38,258
Total temporarily restricted net assets	38,258
Total net assets	4,488,763
Total liabilities and net assets	$ 5,198,915

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Activities
for the year ended December 31, 2004

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
REVENUE:			
Contributions	$ 18,499	$ 65,165	$ 83,664
Food revenue	385,736	0	385,736
Lodging revenue	424,396	0	424,396
Retail sales	88,177	0	88,177
Other fees and charges	166,563	0	166,563
Interest income	2,219	0	2,219
Central Texas Conference, United Methodist Churches:			
Allocation for operations	123,400	0	123,400
Allocation for debt reduction	83,760	0	83,760
Net assets released from restrictions:			
Expense restrictions	69,814	(69,814)	0
Total Revenue	1,362,564	(4,649)	1,357,915
EXPENSES:			
General and administration	733,533	0	733,733
Program	242,012	0	242,012
Food service	276,209	0	276,209
Development	54,815	0	54,815
Facility support	145,233	0	145,233
Total expenses	1,451,802	0	1,452,002
Change in assets before transfers	(89,238)	(4,649)	(93,887)
TRANSFERS:			
Transfer out	(17,217)		17,217
Transfer in		17,217	(17,217)
Total transfers	(17,217)	17,217	0
Change in net assets	(106,455)	12,568	(93,887)
Net assets, beginning of year	4,477,042	25,690	4,502,732
Prior period adjustment	79,918	0	79,918
Net assets, end of year	$ 4,450,505	$ 38,258	$ 4,488,763

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Cash Flows
for the year ended December 31, 2004

Cash flows from operating activities:	
Change in net assets before transfers	$ (93,887)
Adjustments to reconcile change in net assets to net cash provided by operating activities:	
Depreciation	259,937
Decrease in accounts receivable	38,703
Decrease in prepaid assets	2,970
Decrease in inventory	1,357
(Decrease) in accounts payable	(22,461)
Net cash provided by operating activities	186,619
Cash flows from investing activities:	
Increase in investments	(21,972)
Acquisition of fixed assets	(58,390)
Net cash used by investing activities	(80,362)
Cash flows from financing activities:	
Proceeds from subsidies	123,403
Reduction of debt	(215,225)
Net cash used by financing activities	(91,822)
Net increase (decrease) in cash and cash equivalents	14,425
Cash and cash equivalents, beginning of year	20,862
Cash and cash equivalents, end of year	$ 35,287
Supplemental disclosures of cash flow information:	
Interest paid	$ 41,702

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Functional Expenses
for the year ended December 31, 2004

	Admin	Program	Food Service	Development	Facility Support	Total Expenses
Salaries and Wages	$ 78,154	$ 113,760	$ 71,206	$ 39,629	$ 113,917	$ 416,666
Payroll taxes and fringe benefits	97,439	0	0	0	0	97,439
Food and food service	0	0	200,630	0	0	200,630
Professional fees	3,650	0	0	0	0	3,650
Maintenance and repair	1,864	0	4,068	0	31,012	36,944
Utilities	156,153	0	0	0	0	156,153
Staff development and travel	4,303	3,685	81	1,617	94	9,780
Camp and summer expenses	0	41,677	0	0	0	41,677
Insurance	42,323	0	0	0	0	42,323
Fund-raising expense	0	27,946	0	13,318	0	41,264
Retail store	0	49,443	0	0	0	49,443
Office expense	40,858	0	0	0	0	40,858
Depreciation expense	259,937	0	0	0	0	259,937
Interest expense	41,702	0	0	0	0	41,702
Other costs	7,150	5,500	225	251	210	13,136
TOTAL	$ 733,533	$ 242,012	$ 276,209	$ 54,815	$ 145,233	$ 1,451,802

The accompanying notes are an integral part of these financial statements.

Organization
Glen Lake United Methodist Camp, Inc (the Organization), was incorporated in the State of Texas, as a nonprofit corporation. The Organization is a division of the Central Texas conference of the United Methodist Church (the Conference). The Organization is dedicated to promoting the Gospel by establishing, developing and promoting all aspects of Conference ministry as it relates to Christian camping and outdoor activities. The Organization is supported primarily through user fees but receives substantial support from the Conference and public donations.

Note 1 - Summary of Significant Accounting Policies

Financial Statement Presentation
Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets (unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets) based upon the existence or absence of donor-imposed restrictions.

In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Basis of Accounting
The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Investments
The Organization has adopted SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations." Under SFAS No. 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. Investment income and gains restricted by a donor are reported as increases in unrestricted net assets if the restrictions are met in the reporting period in which the income and gains are recognized.

Taxes
The Organization is exempt from federal taxes under the Internal Revenue Code Section 501(c)(3), and is not considered a private foundation. There is no unrelated business income for the year ended December 31, 2004.

Contributions
All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net

assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents
For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an initial maturity of 90 days or less to be cash equivalents.

Donated Materials and Services
Contributions of donated noncash assets are recorded at their fair values in the period received. Contributions of donated services that create or enhance non financial assets or that require specialized skills, or provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation, are recorded at their fair values in the period received.

The Organization receives a significant amount of donated services from unpaid volunteers who assist in the day to day activities. No amounts have been recognized in the statements of activities because the criteria for recognition under SFAS No. 116 have not been satisfied.

Functional Expenses
Functional expenses have been allocated among Administration, Program, Food Service, Development and Facility Support based on an analysis of personnel time and space utilized for the related activities.

Use of Estimates
The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fundraising
Fundraising expenses are included within Program and Development expense and amounted to $41,264 for the year. There are no material joint costs associated with fundraising.

Inventory
Inventory consists of food items for the dining room and camp-related items such as clothing and books for resale in the camp store. All items are valued at cost or the first-in, first-out method.

Note 2 - Concentration of Credit Risk
Financial instruments which potentially subject the Organization to concentrations of credit risk consist principally of cash investments on deposit with the Texas Methodist Foundation. None of these investments are considered marketable securities or are used for trading purposes. The Organization's management estimates that the fair value of these investments do not differ from the carrying value in the accompanying statement of financial position.

The Organization maintains cash and cash equivalents with a highly credit rated financial institution, in which the Organization's deposits are insured by the FDIC to $100,000. Deposits at the financial institution did not exceed FDIC coverage during the year ending December 31, 2004.

Note 3 - Fixed Assets

Fixed Assets are carried at cost and donated assets are recorded at fair value at the date of contribution. Depreciation is computed using the straight-line method over the estimated useful lives of the assets for 5, 7,10, 15 or 40 Years.

Fixed assets acquired by Glen Lake United Methodist Camp, Inc. are considered to be owned by the organization.

The following shows the value of the fixed assets on hand at December 31, 2004:

Description	Beginning Balance	Acquisitions	Dispositions	Ending Balance
Land	$ 200,616	$ 0	$ 0	$200,616
Building & improvements	5,681,186	16,810	0	5,697,996
Infrastructure	1,010,929	3,200	0	1,014,129
Equipment & vehicles	906,504	38,380	33,759	911,125
Construction-in-progress	59,500	0	0	59,500
	7,858,735	58,390	33,759	7,883,366
Accumulated depreciation	2,677,530	259,937	32,760	2,904,707
Net Fixed Assets	$5,181,205	$(201,547)	$ (999)	$4,978,659

Depreciation expense for the year ended December 31, 2004 is $259,937.

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2004

Note 4 - Investments

Investments of the Organization consist of idle cash on deposit with the Texas Methodist Foundation. These deposits are uninsured but are guaranteed by the Foundation. The balance at December 31, 2004 is $145,912. Cash is temporarily restricted by donors in the amount of $21,041. See Note 7 below. Cash is designated by the Board in the amount of $39,331. See Note 7 below. Interest income from these investments is $2,219 in 2004. There are no realized or unrealized gains or losses from these investments.

Note 5 - Notes and Mortgages Payable

The Organization's mortgages and notes are as follows:

1. Mortgage note originally dated October 13, 1993 in the amount of $850,000, payable to the Texas Methodist Foundation, secured by land and buildings. Additional construction draws of $345,551 and $75,000 were added to this note in 1998 and 1999. Monthly payments are $6,980, which includes interest at 8%. These payments are reimbursed by the Conference and reflected on the Organization's books as debt allocation income. There is no penalty for early or additional payments. The balance at December 31, 2004 is $616,604.
2. Unsecured note dated June 9, 1997 in the amount of $120,201, payable to the Texas Methodist Foundation. Payments are $1,500 monthly, including simple interest at 8%. There is no penalty for early or additional payments. The balance at December 31, 2004 is $15,652.
3. Consumer loan dated October 11, 2002 in the amount of $19,451, payable to GMAC, secured by a 2004 Chevrolet truck. Payments are $375.99 monthly, including interest at 5.9%. The balance at December 31, 2004 is $10,157.
4. Advance from the Central Texas Conference in the original amount of $53,000. Additional advances in the amount of $52,000 were made in 2003 which increased the liability to $110,000. The Organization paid $35,000 on the advance in 2003 and $28,000 on the advance in 2004, and the balance as of December 31, 2004 is $47,000. The proceeds were used for bridge reconstruction. The Organization expects to pay the advance liability in full in 2005. See Note 8 below which summarizes the prior period adjustment.

The principal balances, less current portion, of long-term notes at December 31, 2004 are:

Texas Methodist Foundation	$ 581,588
Note payable-TMF Director's Home	0
Note payable-GMAC	5,196
	$ 586,784

Principal reduction on the first three notes are scheduled as:

2005	$ 55,629
2006	42,653
2007	41,070
2008	44,479
2009	48,170
Thereafter	410,411
	$ 642,412

Note 6 - Retirement Plan

The Organization offers its qualified employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must be 21 years of age and have completed one year of continuous employment with the Organization. Under the plan guidelines, the employee must contribute four percent of his/her salary in order for the Organization to contribute nine percent of the employee's salary. The Organization only acts as a withholding and contributing employer agent for these funds and has no liability for future pension benefits. For the year ended December 31, 2004, the Organization's contribution to the plan was $9,789.

Note 7 - Designated and Restricted Net Assets

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements (continued)
December 31, 2004

Temporarily restricted net assets at December 31, 2004 are:

Temporarily restricted for Smith renovation	$ 1,649
Temporarily restricted for bunk bed fund	1,597
Temporarily restricted for bridge fund	13,383
Temporarily restricted for landscape fund	593
Temporarily restricted for dedication bricks	553
Temporarily restricted for Adult Conference Center	18,404
Temporarily restricted for Siceloff renovation	1,419
Temporarily restricted for golf tournament	600
Temporarily restricted for golf cart fund	60
	$ 38,258

The board transferred unrestricted net assets in the amount of $17,217 to reimburse e expended in the construction of the Hunt building.

Note 8 - Prior Period Adjustment

A summary of the prior period adjustment in the amount of $79,918 is as follow

Year Error Created	*Understated in*	*Amount*
2002	Revenue	$ 90,000
2003	*Overstated in* Revenue	(10,082)
Prior Period Adjustment		$ 79,918

Current year findings and recommendations:

1. Fixed assets were not booked to balance sheet accounts and were booked to expense and net asset accounts.

2. Additional loan funds received from the Central Texas Conference and a payment on the loan by client were booked to a net asset account and not to the loan payable account. A subsidiary ledger maintained by client recorded the transactions of the loan, but the subsidiary ledger did not tie to the loan payable account 210.

3. There were numerous postings to the net asset accounts which should have been posted to revenue and expenditure accounts.

4. Board designated net assets from Special Day, account 315, were transferred to temporarily restricted net assets Adult Conference, account 327, without Board authorization in the minutes.

May 3, 2005

Audit Adjustments

There were several audit adjustments made to the original trial balance presented to us to begin our audit. Of the adjustments that were recorded, the following is a description of the adjustments that could, in our judgment, either individually or in the aggregate, have a significant effect on the Conference's financial reporting process.

Reclassify 2004 property additions	$ 25,705
Record 2004 depreciation expense	$ 108,579
Reclassify 2004 payments on mortgage notes payable	$ 86,812

Disagreements with Management

We encountered no disagreements with management over the application of significant accounting principles, the basis for management's judgments on any significant matters, the scope of the audit or significant disclosures to be included in the financial statements.

Consultations with Other Independent Accountants

We are not aware of any consultations management had with other accountants about accounting or auditing matters.

Issues Discussed Prior to Retention of Independent Auditors

No major issues were discussed with management prior to our retention to perform the aforementioned audit.

Difficulties Encountered in Performing the Audit

We encountered no difficulties in dealing with management in performing our audit.

Closing

We will be pleased to respond to any questions you have about the foregoing. We appreciate the opportunity to be a service to Central Texas Conference of the United Methodist Church.

This information is intended solely for the information and use of the Council on Finance and Administration and management of the Conference and is not intended to be and should not be used by anyone other than the specified parties.

Very truly yours,

Rylander, Clay & Opitz, L.L.P.

May 3, 2005

To the Council on Finance and Administration
Central Texas Conference of the
United Methodist Church
Fort Worth, Texas

This letter is intended to inform the Council on Finance and Administration of Central Texas Conference of the United Methodist Church (the "Conference") about significant matters related to the conduct of the annual audit so that it can appropriately discharge its oversight responsibility and that we comply with our professional responsibilities to the Council on Finance and Administration.

In addition to our report on your financial statements, we have provided under separate cover a letter, dated May 3, 2005, concerning internal control matters that we noted during our audit of the Conference's financial statements for the year ended December 31, 2004.

The following summarizes various matters which must be communicated to you under auditing standards generally accepted in the United States of America.

The Auditor's Responsibility Under Generally Accepted Auditing Standards

Our audit of the financial statements of the Conference for the year ended December 31, 2004, was conducted in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether caused by error, fraudulent financial reporting or misappropriation of assets. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. Accordingly, the audit was designed to obtain reasonable, rather than absolute, assurance about the financial statements. We believe that our audit accomplished that objective.

Management Judgments and Accounting Estimates

Accounting estimates are an integral part of the preparation of financial statements and are based upon management's current judgment. The process used by management encompasses their knowledge and experience about past and current events and certain assumptions about future events. Management has informed us that they used all the relevant facts available to them at the time to make the best judgments about accounting estimates, and we considered this information in the scope of our audit.

Accounting Policies and Alternative Treatments

Management has the ultimate responsibility for the appropriateness of the accounting policies used by the Conference. The Conference did not adopt any significant new accounting policies nor have there been any changes in existing significant accounting policies during the current period which should be brought your attention for approval.

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CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS AND INVESTMENTS
December 31, 2004

	Cash and Cash Equivalents December 31, 2004	Investments December 31, 2004	Total December 31, 2004
Unrestricted/Undesignated			
Conference Claimants	$ (452,063)	$ -	$ (452,063)
Igniting Ministries	2,524	-	2,524
UMR: CTC Edition	18,714	-	18,714
Connectional Ministries - Compensation/Benefits	1,099	-	1,099
Total Unrestricted/Undesignated	(429,726)	-	(429,726)
Restricted/Designated			
AFLAC	66,317	-	66,317
Aldersgate Enrichment Center	(41)	-	(41)
Archives Fund	1,526	-	1,526
Barbara Johnson-Arther Scholarship	833	-	833
Carter Park Campership - PMF	16,569	-	16,569
Christian Education Day	14,937	-	14,937
Church Growth and Development	(106,631)	-	(106,631)
Church Growth Association	89,979	183,724	273,703
Connectional Ministries	(91,299)	-	(91,299)
Contingency	55,360	-	55,360
Central Texas Conference Youth Ministries	176,473	-	176,473
Disaster Relief	5,134	-	5,134
Disaster Response	9,200	-	9,200
Disaster - Special	8,077	-	8,077
District Work Fund	(637)	-	(637)
eChristianEd	1,425	-	1,425
Energy Settlement	13,396	-	13,396
Fellowship UM Music/Arts (FUMMWA)	550	-	550
GBGM Missionary: Starr Bowen	(5,555)	-	(5,555)
General and Jurisdictional Conferences	2,008	-	2,008
General Conference 2008	26,029	-	26,029
Higher Education Scholarship	227	-	227
Homes for Retired Ministers	739,623	125,984	865,607
Jack Livingston Memorial Fund	64	-	64
Justice/Mercy Ministry	2,886	-	2,886
Ministerial Education	205,419	-	205,419

See notes to financial statements.

RYLANDER, CLAY & OPITZ, L.L.P.
CERTIFIED PUBLIC ACCOUNTANTS AND CONSULTANTS
RSM McGladrey Network

INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration
Central Texas Conference of the United Methodist Church
Fort Worth, Texas

We have audited the accompanying statement of cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2004, and the related statement of cash receipts and disbursements for the year then ended. These financial statements are the responsibility of the Conference's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and exclude the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference.

In our opinion, except for the effect of excluding the accounts of the Camp in the financial statements, the financial statements referred to above present fairly, in all material respects, the cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2004, and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.

Rylander, Clay & Opitz, L.L.P.

May 3, 2005

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH AND CASH EQUIVALENTS AND INVESTMENTS

December 31, 2004

	Cash and Cash Equivalents December 31, 2004	Investments December 31, 2004	Total December 31, 2004
Restricted/Designated (continued)			
Ministers Health Benefits	2,308,854	821,306	3,130,160
Ministers Spouses Fund	783	-	783
Morris Walker Scholarship	24,031	-	24,031
Native American Awareness	22,858	-	22,858
Offer Them Christ	113	-	113
Open Arms Ministries	8,958	-	8,958
Operating Reserve Checking	799,605	-	799,605
Other Benevolences	20	-	20
Peace With Justice	9,874	-	9,874
Quadrennial Workshop	1,439	-	1,439
Resource Center	4,258	-	4,258
Resource Library Capital Equipment	3,809	-	3,809
Rural Life	10,408	-	10,408
Sensitizing for Hispanic Ministry	6,182	-	6,182
Wesley Foundation Reserve	10,027	-	10,027
Youth Service Fund	1,240	-	1,240
Total Restricted/Designated	4,444,338	1,131,014	5,575,352
Glen Lake Improvements Loan Fund	9,539	-	9,539
Total Funds	$ 4,024,151	$ 1,131,014	$ 5,155,165

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Unrestricted/Undesignated	$ -	$ -	$ 34,782	$ -	$ 34,782	$ 34,782	$ -	$ -	$ -
Africa University	-	-	37,293	2,004	39,296	40,393	100	(1,197)	-
Annual Conference Session	-	42,645	4,650	-	47,295	44,896	-	2,399	-
Archives and History Committee	-	-	61,901	-	61,901	63,499	-	(1,598)	-
Assistant Treasurer Compensation	-	-	19,534	-	19,534	23,360	-	(3,826)	-
Black Methodist Colleges	-	-	152,573	-	152,573	152,573	-	-	-
Building Expense	-	-	48,978	-	48,978	37,166	-	11,712	-
Cabinet Expenses	-	-	2,283	-	2,283	143	-	2,140	-
Capital Equipment and Repairs	-	20	18,604	-	18,604	11,110	-	7,494	-
Conference Council of Youth Ministries	-	-	19,525	-	19,545	14,959	8,123	(3,536)	-
Chancellor	-	-	6,511	-	6,511	200	-	6,311	-
Christian Unity and Interreligious Concerns Committee	-	-	14,866	-	14,866	14,325	-	541	-
Church Growth and Development Committee	-	-	170,183	-	170,183	54,284	120,100	(4,153)	-
Clergy Health Insurance	-	-	1,340,913	-	1,340,913	1,340,913	-	-	-
Comprehensive Protection Plan	779,814	180	64,650	6,901	51,731	643,858	779,814	(7,583)	-
Conference Center - Computer	-	-	44,650	-	44,650	40,055	19,259	-	-
Conference Claimant Fund	1,553,994	-	662,679	-	662,673	662,673	2,096,057	(453,063)	-
Conference Council	-	-	18,181	775	18,956	17,312	-	1,644	-
Conference Statistician	-	-	592	-	592	628	-	(36)	-
Connectional Ministries Camps and Assemblies	-	-	113,381	-	113,381	123,400	-	(10,019)	-
Connectional Ministries Central Link	22,625	-	64,346	1,340	65,686	69,597	-	-	18,714
Connectional Ministries Church and Society Board	-	-	3,550	-	3,550	2,343	900	307	-
Connectional Ministries Communications	-	-	19,082	-	19,082	17,760	318	1,003	-
Connectional Ministries Discipleship Board	-	800	18,638	-	19,438	6,638	800	12,000	-
Connectional Ministries ELCC	-	-	40,826	-	40,826	40,352	-	474	-
Connectional Ministries Evaluation/ Budget Coordination	-	-	222	-	222	77	-	145	-
Connectional Ministries Global Ministry Board	-	350	127,804	-	128,154	118,749	9,800	(396)	-

See notes to financial statements.

RC&O

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Unrestricted/Undesignated (Continued)									
Connectional Ministries Higher Education Board	-	-	13,979	-	13,979	10,890	500	2,589	-
Connectional Ministries Mission Personnel	-	-	222	-	222	-	-	222	-
Connectional Ministries Planning and Research Committee	-	-	888	-	888	85	-	803	-
Connectional Ministries Compensation and Benefits	-	40,014	375,654	-	415,669	387,330	43,648	(16,408)	1,099
Connectional Ministries Expense	-	1,263	10,872	-	12,136	6,743	5,700	(310)	-
Contingency	-	-	-	-	-	3,280	-	(3,280)	-
Council on Finance & Administration	-	-	1,007	-	1,007	1,151		456	-
Counseling Program	-	-	22,081	-	22,081	16,450	-	5,631	-
Director Compensation and Support	-	-	220,472	-	220,472	235,627	230	(15,385)	-
District Superintendent Compensation and Support	-	-	639,243	-	639,243	646,288	365	(7,410)	-
District Superintendent Pension	-	-	40,947	-	40,947	41,433	-	(486)	-
Episcopacy Committee	-	-	456	-	456	-	-	456	-
Episcopal Fund	-	-	233,236	-	233,236	233,236	-	-	-
Episcopal Office	-	-	3,298	-	3,298	3,500	-	(202)	-
Episcopal Residence	-	-	11,639	-	11,639	11,600	-	39	-
Equitable Compensation Committee	-	-	930	-	930	318	-	612	-
Equitable Compensation Fund	-	-	42,874	-	42,874	36,562	-	6,312	-
Executive Ministry Team	-	-	-	-	-	223	-	(223)	-
General Administration	-	-	88,961	-	88,961	88,961	-	-	-
General Conference 2008	-	-	13,955	-	13,955	621	13,334	-	-
General Jurisdictional Delegates	-	-	2,791	-	2,791	-	2,791	-	-
Homes for Retired Ministers Administration	-	38,672	23,003	-	61,675	38,672	-	23,003	-
Igniting Ministries	2,108	-	45,929	3,566	49,494	38,085	-	10,994	2,524
Insurance	-	-	34,417	-	34,417	43,547	-	(9,129)	-
Interdenominational Cooperation	-	-	29,008	-	29,008	29,008	-	-	-
Jurisdictional Administration	-	-	28,075	-	28,075	28,075	-	-	-
Laity Board	-	200	4,881	3,870	8,951	7,666	-	1,285	-
Lyrix Patterson Institute	-	-	43,860	-	43,860	43,860	-	-	-
Ministerial Education	-	-	286,043	-	286,043	286,043	-	-	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Unrestricted/Undesignated (Continued)									
Mount Sequoyah	-	-	3,623	-	3,623	3,623	-	-	-
Moving Expenses	-	-	22,081	-	22,081	15,202	-	6,879	-
Offer Them Christ - Capital Fund	81,819	37,442	454,827	-	492,269	573,565	523	-	-
Office Expense	-	2,001	62,154	-	64,156	55,351	-	8,805	-
Ordained Ministry	-	35	85,494	-	85,529	71,441	-	14,088	-
Pensions Committee	-	-	4,313	-	4,313	3,108	-	1,204	-
Personnel Committee	-	-	846	-	846	155	-	691	-
Religion and Race	-	-	2,219	-	2,219	232	-	1,987	-
Rental Income	-	-	13,200	-	13,200	-	-	13,200	-
Rules Committee	-	-	169	-	169	74	-	95	-
SMU Campus Ministry	-	-	5,410	-	5,410	5,410	-	-	-
Status and Role of Women	-	-	2,663	-	2,663	1,041	-	1,622	-
Support Staff Compensation	-	11,474	258,651	-	270,125	274,807	-	(4,682)	-
Taxes	-	-	14,883	-	14,883	14,591	-	292	-
Temporary Help Compensation	-	-	-	-	-	1,467	-	(1,467)	-
Texas Methodist Colleges	-	-	133,678	-	133,678	133,678	-	-	-
Trustees	-	-	169	-	169	49	-	120	-
Wesley Foundation	-	-	273,103	-	273,103	292,407	-	(19,304)	-
World Service	-	-	934,565	15,882	950,447	950,447	-	-	-
Total Unrestricted/Undesignated	2,440,360	175,097	8,181,687	34,338	8,391,122	8,211,908	3,012,362	36,938	(429,726)

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Restricted/Designated									
Advance Specials - Conference	-	-	-	-	-	-	-	-	-
Advance Specials - National	-	-	15,132	-	15,132	15,132	-	-	-
Advance Specials - World	-	-	135,578	-	135,578	135,578	-	-	-
AFLAC	38,365	-	-	453,177	453,177	417,737	7,488	-	66,317
Africa N. Katanga Support	-	-	-	-	-	-	-	-	-
African Trip	1,815	-	-	-	-	-	-	1,815	-
AIDS Task Force	100	-	-	-	-	-	-	100	-
Aldersgate Enrichment Center	-	-	21,219	-	21,219	21,360	-	-	(141)
Annual Conference Offering	-	-	29,147	-	29,147	29,147	-	-	-
Archives - Fund	1,421	-	-	105	105	-	-	-	1,526
Archives - Special	2	-	-	-	-	-	-	2	-
Barbara Johnson-Arther Scholarship	18	-	-	1,065	1,065	250	-	-	833
Carter Park Campership	16,964	-	-	690	690	185	-	-	16,569
Central Texas Senior Ministry	-	-	3,998	-	3,998	3,998	-	-	-
Christian Education Day	12,456	-	2,931	-	2,931	450	-	-	14,937
Church Growth and Development	(2,442)	80,200	-	300,972	381,172	483,629	1,732	-	(106,031)
Church Growth Associate	193,247	41,708	-	47,729	89,438	192,706	-	-	89,979
Clergy Misconduct Seminars	98	-	-	-	-	-	-	98	-
Computer Equipment	(163)	-	-	-	-	(163)	-	-	-
Conference Wide Insurance	-	-	-	-	-	-	-	-	-
Conference Claimants	-	-	-	-	-	-	-	-	-
Connectional Ministries - African AM Teachers	-	-	-	-	-	-	-	-	-
Connectional Ministries - Children's Sabbath	3	-	-	-	-	-	-	3	-
Connectional Ministries - Conference Choir Event	1,723	-	-	-	-	-	-	1,723	-
Connectional Ministries - Conference Youth Rally	(1,230)	-	-	-	-	-	-	(1,230)	-
Connectional Ministries - CTCYM	(48,204)	-	-	499,023	499,023	465,504	78,198	-	(92,884)

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Restricted/Designated (Continued)									
Connectional Ministries - Devotional Life	15	-	-	75	75	89	-	1	-
Connectional Ministries - Connect	2,013	26	-	4,240	4,266	4,493	945	-	931
Connectional Ministries - General	(3,821)	-	-	19,597	19,597	18,274	-	(4,398)	-
Connectional Ministries - Human Sexuality	(590)	-	-	355	355	135	-	-	(369)
Connectional Ministries - IMPACT	(50)	-	-	1,045	1,045	1,050	-	-	(55)
Connectional Ministries - 68 Degrees	(7,731)	-	-	500	500	19	500	(7,750)	-
Connectional Ministries - Jurisdictional Youth Event	-	-	-	-	-	-	-	-	-
Connectional Ministries - Leadership Seminar	2	-	-	1,738	1,738	1,661	-	-	79
Connectional Ministries - Mid-winter 1-4	(716)	-	-	2,480	2,480	1,764	-	-	-
Connectional Ministries - National Youth Event	-	-	-	-	-	-	-	-	-
Connectional Ministries - Ranger Youth Day	-	-	-	-	-	-	-	-	-
Connectional Ministries - Single Adult Retreat	78	-	-	-	-	-	-	78	-
Connectional Ministries - Six Flags	354	-	-	18,360	18,360	18,714	-	-	-
Connectional Ministries - Spiritual Life Retreat ("IGNITE")	(19,254)	6,923	-	8,363	15,286	15,902	-	(18,932)	-
Connectional Ministries - The CAFE	-	-	-	234	234	298	-	-	(64)
Connectional Ministries - The Call	(183)	-	-	-	-	-	-	-	(183)
Conn Ministries - Texas 5-Day Academy	4,035	-	-	14,909	14,909	17,740	-	-	1,204
Conn Ministries - UNDC Retreat	4,860	1,795	-	17,220	19,015	21,480	-	(2,705)	830
Connectional Ministries - VIM Projects	(2,703)	-	-	-	-	-	-	-	-
Connectional Ministries - VIM Sales	(335)	-	-	-	-	-	-	(335)	-
Connectional Ministries - Youth Choir Rally	(1,593)	800	-	-	800	-	-	-	(793)
Connectional Ministries Association - CTCYM	-	15,476	-	-	35,476	35,476	-	-	-
Connectional Payout	1,034	-	77,898	22,500	100,398	101,343	-	-	-
Contingency	85,610	-	-	3,057	3,057	33,306	-	-	55,360
Central Texas Conference Youth Ministries	173,604	-	-	82,869	82,869	80,000	-	-	176,473

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp Transfer	Cash and Cash Equivalents December 31, 2004
Restricted/Designated (Continued)									
Disability Concerns Task Force	(16)	-	-	-	-	-	-	(16)	-
Disaster Relief	4,959	-	-	175	175	-	-	-	5,134
Disaster Response	14,740	-	-	7,264	7,264	12,804	-	-	9,200
Disaster - Special	1,273	-	-	12,500	12,500	5,696	-	-	8,077
District Missions	-	-	24,837	-	24,837	24,837	-	-	-
District Work Fund	-	-	605,958	-	605,958	606,595	-	-	(637)
eChristianEd	-	-	-	1,425	1,425	-	-	-	1,425
Energy Settlement	13,396	-	-	-	-	-	-	-	13,396
Fellowship Ol Music/Arts (FUMMWA)	307	-	-	-	-	17	-	-	350
GBGM Missionary - Sister Brown	(7,079)	-	-	14,274	14,274	12,750	-	-	(5,555)
General and Jurisdictional Conference	7,410	2,791	-	-	2,791	8,192	-	-	2,008
General Conference 2008	13,509	13,334	-	-	13,334	814	-	-	26,029
Glen Lake Camp - Special Day	-	-	8,651	-	8,651	8,651	-	-	-
Global Gathering Scholarships	180	-	-	-	-	-	-	180	-
Golden Cross	-	-	7,098	-	7,098	7,098	-	-	-
Green Arlington Youth Trip	(2,500)	-	-	-	-	-	-	(2,500)	-
Harry Hosier Scholarship	(1,467)	-	-	-	-	-	-	(1,467)	-
Higher Education Scholarship	274	500	1,433	-	1,933	2,000	-	-	227
Homes for Retired Ministers	723,733	19,259	-	87,861	107,119	52,558	38,672	-	739,623
Honoring Differences	242	-	-	-	-	-	-	242	-
Human Relations	-	-	5,796	-	5,796	5,796	-	-	-
Insurance Claims - Water Damage	279	-	-	-	-	-	-	279	-
Interim Ministry Conference - Jurisdictional	-	-	-	14,993	14,993	14,558	-	435	-
Jack Livingston Memorial Fund	1,014	-	-	50	50	1,000	-	-	64
Justice/Mercy Ministry	4,886	-	-	-	-	2,000	-	-	2,886
Laura Edwards Center	-	-	6,088	-	6,088	6,088	-	-	-
Lydia Patterson Advance Special	-	-	772	-	772	772	-	-	-
Lydia Patterson Endowment	-	-	-	-	-	-	-	-	-
Methodist Home Waco	-	-	31,771	10	31,781	31,781	-	-	-
Methodist Mission Home	-	-	15,846	-	15,846	15,846	-	-	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2004
Restricted/Designated (Continued)									
Metro Board of Missions	-	-	84,447	-	84,447	84,447	-	-	-
Ministerial Education	-	-	-	-	-	-	-	-	-
Ministerial Education - Board of Ordained Ministers	205,047	-	95,347	4,783	100,130	99,758	-	-	205,419
Ministers Health Benefits (CBCA)	(771,727)	2,785,871	341,981	198,433	3,326,284	856,180	-	-	1,698,377
Ministers Health Benefits (HealthFlex)	-	-	1,608,741	2,119,094	3,727,835	3,147,404	29,954	-	610,477
Ministers Spouses Fund	1,239	-	-	1,428	1,428	1,884	-	-	783
Ministry With Deaf Persons	-	-	1,969	-	1,969	1,969	-	-	-
Morris Walker Scholarship	24,704	-	-	827	827	1,500	-	-	24,031
Native American Awareness	20,012	-	5,695	-	5,695	2,846	-	-	22,858
Offer Them Christ	10,111	-	-	2	2	10,000	-	-	113
One Great Hour	-	-	19,890	-	19,890	19,890	-	-	-
Open Arms Ministries	13,440	-	23,242	-	23,242	27,724	-	-	8,958
Operating Reserve Checking	815,854	729	-	8,002	8,820	2,964	-	22,105	799,605
Other Benevolences	-	-	1,780	-	1,780	1,760	-	-	20
Peace With Justice	7,797	-	4,155	-	4,155	2,077	-	-	9,874
Perkins Scholarship Endowment (CTC)	-	-	-	-	-	-	-	-	-
Perkins School of Theology	-	-	56,140	-	56,140	56,140	-	-	-
Quadrennial Workshop	3,589	-	-	-	-	2,160	-	-	1,429
Refund Account	-	-	3,120	-	3,120	3,120	-	-	-
Resource Center	1,043	3,700	-	14,271	19,971	16,396	350	-	4,268
Resource Library Capital Equipment	3,809	-	-	-	-	-	-	-	3,809
Roderic McBride Memorial	40	-	-	-	-	-	-	40	-
Rural Life	13,791	-	1,117	-	1,117	4,500	-	-	10,408
Sensitizing for Hispanic Ministry	6,182	-	-	-	-	-	-	-	6,182
SEA/Jurisdictional Conference	-	-	-	4,138	-	4,138	-	-	-
Student Day	-	-	10,459	-	10,459	10,459	-	-	-
Tarrant Area Community of Churches	-	-	5,752	-	5,752	5,752	-	-	-
Thanksliving	-	-	22,128	-	22,128	22,128	-	-	-
UMCOR	-	-	53,510	-	53,510	53,510	-	-	-
United Centers	-	-	12,862	-	12,862	12,862	-	-	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2004

	Cash and Cash Equivalents December 31, 2003	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unrequited Appropriation Transfer	Cash and Cash Equivalents December 31, 2004
Restricted/Designated (Continued)									
Vestry Foundation Reserve	10,450	-	(2,721)	-	(2,721)	(2,200)	-	-	10,977
Weekly Foundation Special	-	-	144,125	-	144,125	144,125	-	-	-
Weekly Missions - Wesleyan College	-	-	-	-	-	-	-	-	-
Weekly Missions	-	-	9,180	-	9,180	9,180	-	-	-
World Communion	-	-	7,196	-	7,196	7,196	-	-	-
World Service Advance Special	-	-	-	-	-	-	-	-	-
Youth Service Fund	1,207	-	284	2,581	2,865	3,832	-	-	1,240
Total Restricted/ Designated	1,887,586	2,993,104	3,592,731	3,992,702	10,578,209	7,554,975	157,459	(12,201)	4,444,318
Glen Lake Improvement	-	-	-	-	-	-	-	-	-
Loan Fund	9,151	-	84,149	47,000	131,149	(30,700)	-	-	9,591
Total Funds	$ 4,016,897	$ 3,170,201	$ 11,835,562	$ 4,074,680	$ 19,079,609	$ 15,897,644	$ 3,170,201	$ 24,768	$ 4,024,151

See notes to financial statements

11

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities
Central Texas Conference of the United Methodist Church (the "Conference") is a state-level agency of the United Methodist Church. The primary financial responsibility of the Conference is to serve as a conduit for monies contributed by individual church members through their local churches for the programs of the United Methodist Church at district, conference, jurisdictional and national levels.

Basis of Accounting
The Conference's accounts are maintained on the cash basis of accounting, and the statement of cash and cash equivalents and investments and statement of cash receipts and disbursements recognizes only cash received and disbursed. Therefore, receivables and payables, long-lived assets, accrued income and expenses, and depreciation and amortization, which would normally be recognized under accounting principles generally accepted in the United States of America, and which may be material in amount, are not recognized in the accompanying financial statements. Accordingly, the accompanying financial statements are not intended to present financial position and revenues and expenses in conformity with accounting principles generally accepted in the United States of America. The effects of this departure from generally accepted accounting principles have not been determined.

The accompanying financial statements do not include the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference. The effects of this departure from accounting principles generally accepted in the United States of America have not been determined. During 2004, the Conference remitted $83,760 and $123,400 for debt retirement and camp operations assistance, respectively.

Cash Equivalents
The Conference considers all highly liquid investments with an initial maturity of three months or less to be cash equivalents.

Concentration of Credit Risk
The Conference maintains cash balances at a bank which periodically exceed federally insured limits. At December 31, 2004, the Conference had approximately $922,000 of uninsured cash based on actual bank balances. The Conference has not historically experienced any losses in such accounts, and management does not believe there is significant credit risk associated with these balances.

Investments
Investments represent funds on deposit with Texas Methodist Foundation ("TMF") and Central Texas Methodist Foundation ("CTMF"). The deposits have been borrowed from TMF and CTMF by the Conference to finance the purchases of church and church-related properties. The investments bear interest at either 1.75% or 2.7% and are repaid as the related notes payable to TMF and CTMF are retired. These balances are not insured by the Federal Deposit Insurance Corporation. At December 31, 2004, the Conference has uninsured cash of $2,692,496 and $407,661 on deposit at TMF and CTMF, respectively, based on actual cash balances.

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CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Donated Services
No amounts have been reflected in the financial statements for donated services since no objective basis is available to measure the value of such services. However, a number of volunteers donated significant amounts of their time to the Conference during the year.

Income Taxes
The Conference is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is not considered a private foundation within the meaning of Section 509(a) of the Code.

NOTE 2. RETIREMENT PLANS

The Conference maintains a defined contribution benefit plan for substantially all ministers. As approved by the General Board of Pension and Health Benefits, the Conference is obligated to make contributions to the Plan equal to 12% of the denominational average compensation as calculated by the Conference Pension Officer. The contribution to the plan is billed directly to the churches within the Conference by the General Board of Pensions and Health Benefits.

The Conference offers its employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, employees must work a minimum of 1,040 hours each year. Under the plan guidelines, the employees must contribute 3% of their salary in order for the Conference to contribute 9% of the employee's salary.

For the year ended December 31, 2004, the Conference's total contribution to both plans was $123,166.

2006 ALLOCATION OF APPORTIONMENTS

		Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
Fund No.	Fund Name	0.0559	0.2135	0.2904	0.1340	0.1012	0.1005	0.1045	1.0000
1	Episcopal Fund	16,803	64,177	87,293	40,280	30,420	30,210	31,412	300,596
2	District Supt. Salary/Pension	41,482	158,435	215,501	99,439	75,099	74,579	77,548	742,084
3	Conference Claimants/CPP	80,217	306,373	416,724	192,290	145,222	144,218	149,958	1,435,000
4	Clergy Health Insurance	105,651	403,515	548,856	253,260	191,268	189,945	197,505	1,890,000
5	Equitable Compensation	3,913	14,945	20,328	9,380	7,084	7,035	7,315	70,000
6	Other Clergy Benefits	3,661	13,984	19,021	8,777	6,629	6,583	6,845	65,500
7	Property & Administration	55,935	213,634	290,582	134,084	101,263	100,563	104,565	1,000,626
8	World Service/Conference Benevolence	155,895	595,413	809,873	373,702	282,229	280,276	291,432	2,788,820
9	Interdenominational Cooperation	1,852	7,072	9,619	4,438	3,352	3,329	3,461	33,123
10	Ministerial Education	23,823	90,988	123,760	57,107	43,129	42,830	44,535	426,171
11	Black Colleges	9,502	36,292	49,364	22,778	17,203	17,084	17,764	169,986
12	Africa University	2,127	8,124	11,050	5,099	3,851	3,824	3,976	38,051
14	Mount Sequoyah	567	2,167	2,948	1,360	1,027	1,020	1,061	10,151
15	Lydia Patterson	2,774	10,595	14,411	6,650	5,022	4,987	5,186	49,626
16	SMU Campus Ministry	357	1,364	1,856	856	647	642	668	6,391
17	Texas Methodist College Association	9,878	37,726	51,314	23,678	17,882	17,759	18,465	176,702
18	Wesley Foundations	17,726	67,702	92,088	42,492	32,091	31,869	33,138	317,106
19	Glen Lake Camp Improvements	5,311	20,283	27,588	12,730	9,614	9,548	9,928	95,000
	TOTAL	537,474	2,052,789	2,792,176	1,288,400	973,032	966,301	1,004,762	9,614,933

CONFERENCE FAIR SHARE ASKINGS

Fund No.	Fund Name	Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
109	Open Arms Ministries	1,118	4,270	5,808	2,680	2,024	2,010	2,090	20,000
418	Aldersgate Enrichment Center	2,795	10,675	14,520	6,700	5,060	5,025	5,225	50,000
	TOTAL	3,913	14,945	20,328	9,380	7,084	7,035	7,315	70,000

XIV. Statistical Tables

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2004		**57,454**
Members received:		
Profession of Faith		2,360
Affirmation		212
Transfer other UMC		3,396
Other denominations		2,377
Total members received 2004		8,345
Members removed:		
Charge conference		1,680
Withdrawn		818
Transfer other UMC		2,520
Other denominations		674
Death		1,554
Total members removed 2004		7,246
TOTAL MEMBERSHIP DECEMBER 31, 2004		158,553
Gain of 1099		
Ethnic breakdown of 2004 membership		
African American	4,356	
Asian		673
Hispanic	1,625	
Native American	102	
Pacific Islanders	371	
White		151,426
Attendance at principal worship		47,322
Loss of 188		
Church school:		
Teachers and leaders		7,239
Children		16,638
Youth		9,087
Adults		28,352
TOTAL CHURCH SCHOOL MEMBERSHIP		61,316
Gain of 2,748		
Church school average attendance		24,835
Loss of 246		

Church school membership equals 39% of church membership
Church school average attendance equals 41% of church school membership
Church school average attendance equals 52% of worship attendance

John Dirk, Statistician

SALARIES OF MINISTERS--APPOINTMENT TO AN EXTENSION MINISTRY - FE
APPOINTMENT BEYOND THE LOCAL CHURCH - FD

Name	Salary	Other	Travel Allowance
Georgia L. Adamson	92,379	Yes	Yes
Doyle R. Allen	92,379	Yes	Yes
Sara Irene Andrews, FD	4,500 max		
Charles R. Bailey	78,698	2,000	
Jay L. Beavers	92,379	Yes	Yes
Starr Bowen	32.000		
Shelly A. Brooks	92,379	Yes	Yes
Hector L. Colon-Colon	63,092	Yes	Yes
Bobby Cullen, FD	36,200		
B. Connally Dugger, Jr	92,379	Yes	Yes
Robert K. Flowers	31,200	12,000	Yes
J. Travis Franklin	54,000	Yes	Yes
Nila Geisel, FD	23,000		
Edward D. George, Jr.	75,469	39,000	Yes
J. Allen Goss	92,379	Yes	Yes
Karen Granderson, FD	48,450		
Karen A. Greenwaldt	92,494	32,980	
Ann A. Hagmann	43,576	Yes	
John C. Holbert	88,791		
Clifton O. Howard	92,379	Yes	Yes
Marty K. Jeane	-0-	1.203	
Wanda G. Kile	18,559		
William B. Killough	61,032	13,660	
Janice Kreitner-Cain	28,000		
John H. Loggins	75,000		
Sandra J. Lydick	34,000		Yes
Charles L. McClure	92,379	Yes	Yes
Ronnie McManus	81,000		
James N. Newton, Jr.	75,000	Yes	
Harvey Ozmer	92,379	Yes	Yes
George Procter-Smith	29,244		
Randal L. Riddile	58,547	15,600	
B.Suzy Rivera	49,842		2,000
Kent C. Seuser	25,897	2,000	1,450
Rick D. Springer, FD	5,400		
Melanie Stanley-Soulen	45,000		
Norman L. Suggs	24,664	2,000	1,000
Jeannie Treviño-Teddlie	44,410	5,000	Yes
Doug Vaughn, FD	48,450	Yes	Yes
Robert C. Warden	68,380	15,110	Yes
Brenda Wier, FD	21,376	13,000	1,060
Steven Mark Winter	32,710	19,800	
William C. Wood	35,000	24,000	Yes
Nancy L. York	16,500	12,000	2,372
Brian A. Young	55,500	Yes	Yes
Scott D. Youngblood	92,379	Yes	Yes

Statistical Tables by District

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Ballinger	350	2	0	0	0	20	0	5	16	12	299	1	0	2	0	0
Bangs	295	0	0	5	0	0	0	0	0	2	298	1	0	0	0	0
Mullin	12	0	0	0	0	0	0	2	0	1	9	0	0	0	0	0
Blanket	68	0	0	2	0	0	0	0	0	0	70	0	0	0	0	0
Bluff Dale	52	0	0	11	0	0	0	0	0	2	61	0	0	0	0	0
BROWNWOOD: Central	557	0	0	10	0	0	0	1	0	9	557	0	0	0	1	0
Emanuel Chapel	37	1	0	0	1	0	0	0	0	1	38	0	27	1	0	0
First	1,169	3	0	9	9	0	0	11	0	8	1,171	0	0	0	0	0
Cisco	349	1	0	4	5	0	0	12	3	12	332	1	1	0	0	0
COLEMAN: First	320	1	0	0	0	0	1	0	0	3	317	0	0	0	0	0
Novice	20	0	0	0	0	0	0	0	0	1	19	0	0	0	0	0
Trinity	58	0	0	0	0	0	0	0	0	2	56	0	0	0	0	0
Gouldbusk	67	0	0	0	0	0	0	0	0	0	67	0	0	0	0	0
Comanche	571	8	0	3	3	0	0	3	0	10	572	0	0	4	0	0
Gustine	79	0	0	0	0	0	0	0	0	5	74	0	0	0	0	0
Cross Plains	208	3	1	1	1	0	0	0	0	3	211	0	0	0	0	0
DeLeon	325	3	0	4	6	0	0	6	0	4	328	0	0	4	0	0
Morton Chapel	11	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0
Dublin: First	310	2	0	5	0	0	0	0	0	3	314	0	0	6	0	0
Green's Creek	76	0	0	0	0	0	0	0	0	1	75	0	0	3	0	0
Early	293	4	0	7	8	0	0	5	1	3	303	2	0	0	0	0
Zephyr	75	0	0	0	0	0	0	3	0	3	69	0	0	0	0	0
Eastland	528	4	0	3	2	33	0	0	0	5	499	1	1	0	0	0
Gorman	99	0	0	3	0	9	0	0	0	1	92	0	0	0	0	0
Dublin: Laurel Street	44	0	0	0	2	0	0	0	0	0	46	0	0	0	0	0
Hamilton	441	9	1	18	0	0	0	0	0	17	452	5	0	10	0	0
Lamkin	44	1	0	0	0	0	0	0	0	0	45	0	0	0	0	0
Hico	385	4	0	3	2	0	0	0	0	4	390	0	0	0	0	0
Pleasant Hill	39	0	0	1	0	0	0	0	0	0	40	1	0	0	0	0
Iredell	126	0	0	1	0	0	0	2	1	0	124	0	0	1	0	0
Cranfills Gap	59	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0
Lake Brownwood	192	0	0	5	3	0	0	0	4	1	195	0	0	0	1	0
Fisherman's Chapel	40	0	0	2	2	0	0	0	0	0	44	0	0	0	0	0
Rising Star	109	0	0	0	0	0	0	0	0	5	104	0	0	0	0	0
May	79	6	0	4	1	0	0	2	0	1	87	0	0	0	0	0

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Santa Anna	182	1	0	0	0	0	0	2	1	3	177	0	0	0	0	0
Trickham	9	0	2	0	0	0	0	0	0	0	11	0	0	0	0	0
Valera	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0
STEPHENVILLE: First	1,244	14	0	17	9	0	0	1	4	14	1,265	0	3	5	0	7
Oak Dale	341	3	0	2	0	0	0	14	0	2	330	0	0	0	0	0
Morgan Mill	48	0	0	3	11	0	0	0	0	0	62	0	0	0	0	0
Winters	405	5	0	1	0	87	0	0	5	6	313	0	0	5	0	0
Wingate	9	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,735	75	4	124	65	149	1	69	35	144	9,605	12	32	41	2	7
LAST YEAR	9,809	65	7	102	74	67	2	80	16	157	9,735	13	34	45	1	5
CHANGE	-74	10	-3	22	-9	82	-1	-11	19	-13	-130	-1	-2	-4	1	2

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Ballinger	296	135	164	94	5	25	20	0	14	33	13	78	138	68	10	0
Bangs	297	104	194	48	0	10	6	0	9	7	3	30	49	12	0	0
Mullin	9	2	7	10	0	0	2	0	0	0	0	0	0	0	0	0
Blanket	70	28	42	40	3	3	9	0	6	9	2	18	35	14	0	0
Bluff Dale	61	22	39	20	0	2	2	0	4	2	0	10	16	10	0	0
BROWNWOOD: Central	556	222	335	97	0	7	28	3	9	4	3	93	109	66	0	0
Emanuel Chapel	10	19	19	32	1	3	11	0	2	6	4	10	22	18	0	0
First	1,171	563	608	212	9	246	205	4	16	31	42	202	291	141	10	0
Cisco	330	157	175	84	0	23	35	0	13	17	10	20	60	41	12	8
COLEMAN: First	317	223	94	67	1	17	21	0	7	15	5	95	122	25	7	7
Novice	19	8	11	8	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	56	26	30	27	0	7	4	0	5	7	1	13	26	13	0	6
Gouldbusk	67	40	27	28	0	12	5	0	4	9	5	15	33	15	0	0
Comanche	568	229	343	122	3	33	75	8	41	35	28	68	172	68	8	5
Gustine	74	36	38	25	0	6	12	0	3	6	0	12	21	8	0	0
Cross Plains	211	108	103	91	1	15	50	0	6	8	8	35	57	37	0	0
DeLeon	324	151	177	143	1	31	35	2	14	27	18	80	139	74	80	16
Morton Chapel	11	4	7	12	0	0	10	0	0	0	0	0	0	0	0	0
Dublin: First	308	130	184	69	1	29	44	2	15	20	7	47	89	0	0	0
Green's Creek	72	37	38	26	0	2	13	1	3	3	6	10	22	7	0	0
Early	301	124	179	78	1	41	23	3	8	20	14	48	90	43	9	0
Zephyr	69	30	39	27	0	2	5	0	0	0	0	0	0	0	0	0
Eastland	497	194	305	95	2	24	11	5	8	19	24	52	103	48	9	4
Gorman	92	30	62	42	3	6	0	0	2	6	0	8	16	14	0	0
Dublin: Laurel Street	46	19	27	20	0	0	0	0	1	0	0	7	8	8	0	0
Hamilton	437	256	196	120	0	45	5	7	11	13	8	52	84	84	0	0
Lamkin	45	25	20	10	0	0	0	1	0	0	0	0	0	0	0	0
Hico	390	157	233	117	3	21	35	4	13	37	0	17	67	65	25	30
Pleasant Hill	39	15	25	15	0	12	3	0	3	2	2	6	13	9	0	3
Iredell	123	51	73	0	0	8	1	0	2	2	0	15	19	12	6	0
Cranfills Gap	59	26	33	0	0	3	9	0	1	0	0	16	17	0	0	0
Lake Brownwood	194	94	101	51	2	8	33	0	3	6	0	26	35	16	0	0
Fisherman's Chapel	44	19	25	20	0	0	12	0	0	0	0	0	0	0	0	0
Rising Star	104	63	41	20	0	8	6	0	3	10	4	16	33	12	0	0
May	87	57	30	40	6	20	28	0	3	12	5	16	36	20	0	0

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Santa Anna	177	85	92	35	2	0	3	0	4	2	5	176	189	15	0	0
Trickham	11	3	8	10	0	0	0	0	3	0	0	8	11	10	0	0
Valera	10	5	5	10	0	0	0	0	1	0	0	10	11	10	0	0
STEPHENVILLE: First	1,250	542	723	330	11	152	14	12	90	148	80	330	648	204	5	41
Oak Dale	330	137	193	41	1	23	1	6	6	10	7	42	65	15	0	0
Morgan Mill	62	28	34	40	3	5	29	0	5	11	4	16	36	17	0	0
Winters	308	121	192	61	3	15	24	5	12	18	2	27	59	18	0	8
Wingate	9	2	7	6	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,511	4,327	5,278	2,443	62	864	831	63	350	555	310	1,726	2,941	1,235	181	128
LAST YEAR	9,637	4,053	5,682	2,585	68	863	754	39	354	606	377	1,699	3,020	1,296	103	198
CHANGE	-126	274	-404	-142	-6	1	77	24	-4	-51	-67	27	-79	-61	78	-70

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Ballinger	0	0	0	0	30	2	0	0	10	35	10	0	2,549,000	197,000	72,823	0
Bangs	0	0	0	0	6	0	0	0	0	0	7	0	660,000	125,000	32,100	0
Mullin	0	0	0	0	0	0	0	0	0	0	0	0	56,000	0	6,452	0
Blanket	0	0	0	0	0	0	0	0	0	0	0	0	174,000	33,000	66,578	0
Bluff Dale	0	0	0	0	10	0	0	0	0	0	0	0	100,000	150,000	18,000	0
BROWNWOOD: Central	0	0	22	7	15	0	8	135	55	636	0	0	3,343,996	264,071	80,000	0
Emanuel Chapel	0	0	0	0	0	1	0	0	0	0	0	0	280,000	0	23,030	0
First	0	0	0	0	12	3	26	1,500	32	1,351	64	0	5,759,100	251,450	61,200	115,000
Cisco	7	12	22	14	15	1	0	0	0	0	12	0	680,000	57,000	195,648	0
COLEMAN: First	15	6	25	15	15	0	0	0	45	1,939	0	0	2,275,900	146,000	138,410	0
Novice	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	0	0
Trinity	0	0	0	0	6	0	0	0	0	0	0	0	454,500	86,000	10,638	0
Gouldbusk	0	0	0	0	8	0	0	0	0	0	0	0	145,250	0	15,000	0
Comanche	0	0	0	0	8	6	14	1,875	34	5,292	30	4,696	1,500,000	165,000	283,502	0
Gustine	0	0	0	0	0	0	0	0	0	0	0	0	98,000	0	52,435	0
Cross Plains	0	0	0	0	12	3	0	0	0	0	8	0	745,500	150,700	52,000	0
DeLeon	20	15	25	20	40	3	4	196	22	1,334	26	12,042	943,700	145,100	127,883	35,000
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	12,750	0	3,767	0
Dublin: First	0	0	0	0	87	1	0	0	11	0	0	0	1,041,000	154,000	107,866	0
Green's Creek	0	0	0	0	0	0	0	0	0	0	0	0	253,600	0	49,118	0
Early	0	0	0	0	6	3	0	0	24	0	50	0	1,320,300	101,000	17,103	225,360
Zephyr	0	0	0	0	0	0	0	0	0	0	0	0	234,800	0	3,923	0
Eastland	11	6	12	10	5	4	0	0	0	0	0	0	1,330,816	115,589	669,672	45,000
Gorman	0	0	0	0	0	0	0	0	0	0	0	0	850,000	150,000	45,000	0
Dublin: Laurel Street	0	0	0	0	0	0	0	0	0	0	0	0	125,000	0	0	15,000
Hamilton	0	0	0	0	0	0	0	0	22	400	15	0	1,916,000	108,000	109,000	0
Lamkin	0	0	0	0	0	0	0	0	0	0	0	0	107,000	0	0	0
Hico	0	0	0	0	16	4	0	0	28	648	30	810	456,500	92,300	219,779	114,022
Pleasant Hill	0	0	0	0	3	0	0	0	0	0	0	0	213,500	0	15,000	0
Iredell	0	0	12	4	20	0	0	0	0	1,295	0	0	315,320	114,840	994	16,320
Cranfills Gap	0	0	0	0	5	0	0	0	9	358	0	0	137,570	0	21,187	0
Lake Brownwood	0	0	0	0	24	2	11	571	7	759	0	0	388,656	120,000	46,806	45,000
Fisherman's Chapel	0	0	40	13	10	0	3	0	0	0	0	0	35,000	0	0	0
Rising Star	0	0	0	0	0	0	0	0	0	0	0	0	250,000	30,000	36,000	0
May	0	0	0	0	10	0	0	0	0	0	0	0	800,000	0	130,000	0

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Santa Anna	0	0	0	0	0	0	0	0	0	0	0	0	586,000	80,500	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	0	0	32,000	0	0	0
STEPHENVILLE: First	0	0	18	5	241	21	31	1,103	60	1,472	40	7,115	2,324,500	211,500	372,876	0
Oak Dale	0	6	0	2	2	3	0	0	6	350	9	0	458,000	98,000	6,223	0
Morgan Mill	0	0	0	0	12	0	0	0	0	0	0	0	162,106	0	68,581	0
Winters	0	0	0	0	9	5	0	0	0	0	8	0	1,500,000	180,000	26,700	0
Wingate	0	0	0	0	0	0	0	0	0	0	0	0	17,000	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	203,900	296,000	62,725	0
TOTAL	53	45	174	91	629	62	97	5,380	365	15,869	309	24,663	34,986,264	3,622,050	3,248,019	610,702
LAST YEAR	83	53	134	90	615	46	113	5,171	347	20,322	268	17,693	47,057,802	3,164,656	2,707,628	474,528
CHANGE	-30	-8	40	1	14	16	-16	209	18	-4,453	41	6,970	-12,071,538	457,394	540,391	136,174

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Ballinger	0	100%	26,372	5,848	5,848	988	988	394	394	88	88	0	0	0	0	0
Bangs	0	100%	12,939	2,614	2,614	442	442	176	176	39	39	904	0	0	0	0
Mullin	0	100%	1,915	359	359	61	61	24	24	5	5	180	0	0	0	0
Blanket	0	100%	5,347	867	867	147	147	58	58	13	13	1,500	0	15	15	15
Bluff Dale	0	100%	1,691	260	260	44	44	18	18	4	4	153	0	0	0	0
BROWNWOOD: Central	0	100%	35,141	7,310	7,310	1,235	1,235	493	493	110	110	513	0	46	124	40
Emanuel Chapel	0	100%	913	211	211	36	36	14	14	3	3	0	0	0	0	0
First	0	100%	57,509	13,196	13,196	2,230	2,885	889	889	199	199	232	0	0	0	0
Cisco	0	100%	23,961	5,576	5,576	942	942	376	376	84	84	0	0	25	26	0
COLEMAN: First	0	100%	23,108	5,278	5,278	892	892	356	356	80	80	40	0	0	0	0
Novice	0	100%	2,315	434	434	73	73	29	29	7	7	380	0	0	0	0
Trinity	0	100%	5,503	1,128	1,128	191	191	76	76	17	17	561	0	0	0	0
Gouldbusk	0	100%	3,618	830	830	140	140	56	56	13	13	0	0	0	0	0
Comanche	0	100%	30,608	5,625	5,625	951	951	379	379	85	85	150	0	65	106	5
Gustine	0	100%	4,565	756	756	128	128	51	51	11	11	500	0	15	20	10
Cross Plains	0	100%	16,184	3,630	3,630	613	613	245	245	55	55	0	0	95	131	0
DeLeon	0	100%	34,382	7,038	7,038	1,189	1,189	474	474	106	106	1,865	0	70	70	70
Morton Chapel	0	100%	429	99	99	17	17	7	7	1	1	0	0	0	0	0
Dublin: First	0	100%	19,261	3,717	3,717	628	628	251	251	56	56	0	0	20	20	20
Green's Creek	0	100%	5,321	768	768	130	130	52	52	12	12	1,460	0	5	5	5
Early	0	100%	19,667	4,374	4,374	739	739	295	295	66	66	0	0	45	45	45
Zephyr	0	100%	4,019	855	855	144	144	58	58	13	13	0	0	21	0	0
Eastland	0	100%	32,491	7,124	7,124	1,204	1,204	480	480	107	107	421	0	0	0	0
Gorman	0	100%	6,875	1,450	1,450	245	245	98	98	22	22	0	0	0	0	0
Dublin: Laurel Street	0	101%	2,424	508	508	86	86	34	34	8	8	0	0	13	16	9
Hamilton	0	100%	23,844	5,142	5,142	869	869	347	347	78	78	264	0	0	0	0
Lamkin	0	100%	2,393	520	520	88	88	35	35	8	8	0	0	0	0	0
Hico	0	100%	23,709	4,671	4,671	789	789	315	315	70	70	1,340	0	45	68	0
Pleasant Hill	0	100%	2,574	570	570	96	96	38	38	9	9	0	0	0	0	0
Iredell	0	100%	6,189	1,388	1,388	235	235	94	94	21	21	0	0	11	17	0
Cranfills Gap	0	100%	4,575	929	929	157	157	63	63	14	14	60	0	22	35	0
Lake Brownwood	0	100%	12,472	2,367	2,367	400	400	159	159	36	36	430	0	0	0	0
Fisherman's Chapel	0	100%	1,425	322	322	54	54	22	22	5	5	0	0	0	0	0
Rising Star	0	100%	4,452	1,028	1,028	174	174	69	69	16	16	0	0	0	0	0
May	0	100%	4,933	1,103	1,103	186	186	74	74	17	17	0	0	0	0	0

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Santa Anna	0	100%	9,405	2,156	2,156	364	364	145	145	33	33	0	0	0	0	0
Trickham	0	100%	268	62	62	10	10	4	4	1	1	0	0	0	0	0
Valera	0	100%	536	124	124	21	21	8	8	2	2	0	0	0	0	0
STEPHENVILLE: First	0	100%	81,861	15,748	15,748	2,661	2,661	1,061	1,061	237	237	3,128	0	0	225	282
Oak Dale	0	100%	15,245	3,296	3,296	557	557	222	222	50	50	321	0	15	1	22
Morgan Mill	0	100%	3,123	421	421	71	71	28	28	6	6	15	0	48	0	26
Winters	0	100%	17,685	4,014	4,014	678	678	271	271	61	61	22	0	0	0	0
Wingate	0	100%	1,178	186	186	31	31	13	13	3	3	200	0	0	0	0
Brownwood District Office	0	N/A	200	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	100%	592,824	123,902	123,902	20,936	21,591	8,351	8,351	1,871	1,871	14,639	0	576	926	549
LAST YEAR	0	99%	604,218	135,286	136,087	21,887	21,477	8,886	8,718	1,990	1,947	9,096	112	580	1,291	368
CHANGE	0	1%	-11,394	-11,384	-12,185	-951	114	-535	-367	-119	-76	5,543	-112	-4	-365	181

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Ballinger	0	0	0	0	0	425	0	0	0	345	9	110	0	14	354	715	755
Bangs	0	0	0	77	0	0	119	0	0	95	4	49	0	6	158	320	338
Mullin	0	0	28	20	0	0	35	44	0	85	1	34	0	1	22	44	46
Blanket	15	15	15	15	15	15	15	0	0	600	1	16	0	2	52	106	112
Bluff Dale	0	0	0	0	0	0	0	0	0	0	0	5	180	1	16	32	34
BROWNWOOD: Central	122	87	75	30	24	126	98	110	0	590	11	137	950	17	442	894	944
Emanuel Chapel	0	0	0	0	0	0	0	0	0	300	0	4	0	0	13	26	27
First	0	0	100	0	0	55	0	70	0	855	21	248	0	31	798	1,613	1,704
Cisco	1	25	0	0	0	0	0	0	0	60	9	105	0	13	337	682	720
COLEMAN: First	0	0	0	0	0	46	0	0	66	135	8	99	0	12	319	645	682
Novice	0	0	0	0	0	60	0	0	0	0	1	8	0	1	26	53	56
Trinity	0	0	0	0	0	0	100	0	0	60	2	21	0	3	68	138	146
Gouldbusk	0	0	0	0	0	0	5	0	0	60	1	16	0	2	50	102	107
Comanche	63	34	78	11	44	35	68	138	0	200	9	106	4,735	13	340	688	726
Gustine	10	10	5	5	10	10	5	50	0	435	1	14	400	2	46	92	98
Cross Plains	0	0	55	0	10	10	10	0	0	525	6	68	0	9	220	444	469
DeLeon	70	65	70	70	135	189	66	256	0	713	11	132	0	17	426	861	909
Morton Chapel	0	0	0	0	0	0	0	0	0	60	0	2	0	0	6	12	13
Dublin: First	20	20	20	20	20	20	100	302	0	885	6	70	0	9	225	455	480
Green's Creek	5	5	5	20	5	5	20	110	0	120	1	14	0	2	46	94	99
Early	45	45	45	45	45	45	45	197	50	85	7	82	0	10	266	535	565
Zephyr	0	0	21	21	0	0	21	145	0	130	1	16	0	2	52	105	110
Eastland	0	0	127	0	20	170	0	167	0	225	11	134	0	17	431	871	920
Gorman	0	0	0	0	0	0	0	0	0	0	2	27	0	3	88	177	187
Dublin: Laurel Street	9	10	12	17	9	9	9	27	0	20	1	26	0	1	31	62	66
Hamilton	0	0	0	0	0	0	0	0	0	120	8	96	0	12	311	629	664
Lamkin	0	0	20	0	0	0	20	0	0	0	1	10	0	1	31	64	67
Hico	35	43	0	39	0	101	37	286	0	768	7	88	1,000	11	283	571	603
Pleasant Hill	0	0	0	0	0	40	0	65	4	210	1	11	0	1	34	70	74
Iredell	0	5	0	18	5	102	7	0	0	680	2	26	0	3	84	170	179
Cranfills Gap	0	15	0	15	17	66	0	0	0	20	1	17	0	2	56	114	120
Lake Brownwood	0	0	0	0	0	72	0	0	0	40	4	44	1,700	6	143	289	306
Fisherman's Chapel	0	0	0	0	0	31	0	0	0	60	1	6	0	1	19	39	42
Rising Star	0	0	0	0	0	0	0	0	4	0	2	19	0	2	62	126	133
May	0	0	0	0	0	0	0	0	0	0	2	21	0	3	67	135	142

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Santa Anna	0	0	0	0	0	50	0	0	0	0	3	40	0	5	130	264	278
Trickham	0	0	0	0	0	0	0	0	0	0	0	1	0	0	4	8	8
Valera	0	0	0	0	0	0	0	0	0	0	0	2	0	0	7	15	16
STEPHENVILLE: First	495	0	401	0	0	446	114	344	0	2,115	25	296	6,697	37	953	1,926	2,034
Oak Dale	5	7	13	0	16	32	0	95	0	240	5	62	100	8	199	403	426
Morgan Mill	15	46	77	0	58	82	0	250	0	330	1	8	166	1	25	52	54
Winters	29	43	11	0	10	41	0	26	0	120	6	75	0	9	243	491	518
Wingate	0	0	0	0	0	0	0	0	0	135	0	3	0	0	11	23	24
Brownwood District Office	0	0	0	0	0	0	0	0	0	120	0	0	0	0	0	0	0
TOTAL	939	475	1,178	423	443	2,282	894	2,681	124	11,541	193	2,370	15,928	290	7,493	15,155	16,001
LAST YEAR	958	663	750	500	783	5,088	596	4,098	40	11,387	209	2,491	8,597	307	12,380	15,948	16,002
CHANGE	-20	-188	429	-77	-340	-2,805	298	-1,416	84	154	-16	-121	7,331	-17	-4,887	-793	-1

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Ballinger	0	280	0	0	664	1,054	74	74	2,201	216	3,163	5,147	3,341	3,341	1,666	1,666
Bangs	0	521	0	0	140	0	33	33	984	96	1,414	4,229	1,494	1,494	745	745
Mullin	0	26	0	0	19	0	5	5	135	13	194	696	205	205	102	102
Blanket	15	269	15	15	77	3,371	11	11	326	32	469	889	496	496	247	247
Bluff Dale	0	230	0	0	14	796	3	3	98	10	141	2,745	149	149	74	74
BROWNWOOD: Central	157	587	25	256	394	1,086	93	93	2,751	270	3,954	5,919	4,177	4,177	2,083	2,083
Emanuel Chapel	0	0	0	0	12	350	3	3	79	8	114	288	120	120	60	60
First	25	510	0	0	0	7,477	167	167	4,966	486	7,138	7,713	7,540	7,540	3,759	3,759
Cisco	0	45	0	0	0	0	71	71	2,098	205	3,016	5,330	3,186	3,186	1,588	1,588
COLEMAN: First	0	90	0	80	219	319	67	67	1,987	194	2,855	4,762	3,016	3,016	1,504	1,504
Novice	0	20	0	0	0	385	5	5	163	17	235	0	248	248	124	124
Trinity	0	20	0	0	0	1,649	14	14	424	42	610	1,923	844	844	321	321
Gouldbusk	0	0	0	10	54	500	11	11	312	31	449	1,600	474	474	237	237
Comanche	43	570	27	240	303	750	71	71	2,117	207	3,043	4,735	3,214	3,214	1,603	1,603
Gustine	25	135	10	30	40	1,540	10	10	284	28	409	1,184	432	432	215	215
Cross Plains	25	25	11	25	265	445	46	46	1,366	134	1,964	3,791	2,074	2,074	1,034	1,034
DeLeon	66	471	66	315	378	8,001	89	89	2,649	259	3,807	5,919	4,021	4,021	2,005	2,005
Morton Chapel	0	0	0	0	5	451	1	1	37	4	54	0	57	57	28	28
Dublin: First	85	1,875	85	320	320	3,105	47	47	1,399	137	2,011	4,731	2,124	2,124	1,059	1,059
Green's Creek	25	185	15	105	57	107	10	10	289	28	416	1,188	439	439	219	219
Early	45	45	45	45	90	0	55	55	1,646	161	2,366	5,122	2,499	2,499	1,246	1,246
Zephyr	0	25	21	21	67	0	11	11	322	31	462	1,254	488	488	244	245
Eastland	0	375	0	20	546	3,600	90	90	2,681	262	3,854	5,471	4,071	4,159	2,030	2,030
Gorman	0	600	0	0	78	324	18	18	546	53	784	2,148	826	828	413	413
Dublin: Laurel Street	13	24	9	18	27	1,002	6	6	191	19	275	540	290	290	145	145
Hamilton	0	1,320	0	0	277	2,520	65	65	1,935	189	2,781	5,919	2,938	2,938	1,465	1,465
Lamkin	25	25	0	25	53	25	7	7	196	19	281	840	297	297	148	148
Hico	0	493	0	0	251	1,300	59	59	1,758	172	2,527	4,835	2,669	2,669	1,331	1,331
Pleasant Hill	0	0	0	0	28	1,120	7	7	215	21	308	1,083	326	326	162	162
Iredell	0	0	0	16	74	456	18	18	522	51	751	2,396	793	793	395	395
Cranfills Gap	15	283	0	25	50	0	12	12	350	34	503	1,436	531	531	265	265
Lake Brownwood	0	25	0	0	127	1,050	30	30	891	87	1,280	0	1,352	1,352	674	674
Fisherman's Chapel	0	0	0	0	17	0	4	4	121	12	174	0	184	184	92	92
Rising Star	0	0	0	0	52	0	13	13	387	38	558	1,065	588	588	293	293
May	0	0	0	0	60	0	14	14	415	41	596	2,553	630	630	314	314

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Santa Anna	0	25	0	0	116	0	27	27	811	79	1,166	3,916	1,232	1,232	614	614
Trickham	0	0	0	0	4	0	1	1	23	2	34	212	35	35	18	18
Valera	0	0	0	0	7	0	2	2	47	5	67	169	71	71	35	35
STEPHENVILLE: First	456	1,096	0	0	848	4,635	200	200	5,927	580	8,518	5,379	6,998	6,998	4,487	4,487
Oak Dale	0	0	101	0	336	746	42	42	1,240	121	1,783	3,753	1,883	1,883	939	939
Morgan Mill	0	250	130	45	22	2,600	5	5	159	16	228	1,176	241	241	120	120
Winters	21	46	11	28	232	0	51	51	1,511	148	2,172	4,528	2,294	2,294	1,144	1,144
Wingate	0	175	0	0	10	0	2	2	70	7	101	288	106	106	53	53
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,041	10,666	571	1,639	6,333	50,764	1,570	1,570	46,629	4,565	67,023	116,872	70,795	70,883	35,300	35,301
LAST YEAR	1,016	21,292	803	2,455	5,441	82,854	1,757	1,720	47,516	4,716	67,511	107,949	72,898	71,536	36,009	35,337
CHANGE	25	-10,626	-232	-816	892	-32,090	-187	-150	-887	-151	-488	8,923	-2,103	-653	-709	-36

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Ballinger	581	581	109	109	4,187	190	27,009	0	3,341	0	11,292	0	400	0	0	17,599
Bangs	260	260	49	49	1,872	85	20,413	0	2,042	0	2,183	0	5,448	0	0	0
Mullin	36	36	7	7	257	12	4,800	0	0	0	0	0	0	0	0	0
Blanket	86	86	16	16	621	28	7,440	0	0	0	1,716	0	500	0	0	2,660
Bluff Dale	26	26	5	5	186	8	5,100	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	726	726	136	136	5,233	238	36,767	0	5,209	0	3,500	0	8,914	0	0	35,165
Emanuel Chapel	21	21	4	4	151	7	2,400	0	0	0	0	0	0	0	0	0
First	1,310	655	246	246	9,447	429	47,776	14,350	5,514	0	170	4,706	20,032	540	0	91,005
Cisco	554	554	104	104	3,992	181	29,920	0	4,200	0	4,195	0	4,518	0	0	20,977
COLEMAN: First	524	524	98	98	3,779	172	36,578	0	3,458	0	3,657	0	2,844	0	0	28,271
Novice	43	43	8	8	310	14	3,720	0	0	0	840	0	0	0	0	0
Trinity	112	112	21	21	807	37	11,462	0	1,374	0	0	0	500	0	0	0
Gouldbusk	82	82	15	15	594	27	10,973	0	1,374	0	0	0	800	0	0	0
Comanche	558	558	105	105	4,027	183	28,770	0	2,690	0	5,596	0	6,277	0	0	30,721
Gustine	75	75	14	14	541	25	7,969	0	0	0	100	0	1,462	0	0	2,502
Cross Plains	360	360	68	68	2,599	118	25,924	0	4,049	0	5,184	0	0	0	0	12,654
DeLeon	699	699	131	131	5,038	229	38,080	0	4,730	0	2,967	0	9,083	0	0	47,775
Morton Chapel	10	10	2	2	71	3	1,200	0	0	0	0	0	100	0	0	0
Dublin: First	369	369	69	69	2,661	121	28,544	0	4,500	0	4,500	0	6,528	0	0	5,550
Green's Creek	76	76	14	14	550	25	7,920	0	0	0	0	0	0	0	0	0
Early	434	434	82	82	3,131	142	25,040	0	5,161	0	3,492	0	6,507	0	0	19,977
Zephyr	85	85	16	16	612	28	10,562	0	0	0	938	0	0	0	0	1,750
Eastland	707	707	133	133	5,100	232	27,626	0	6,000	0	7,467	0	3,068	0	0	54,125
Gorman	144	144	27	27	1,038	47	12,000	0	1,200	0	0	0	1,650	0	0	525
Dublin: Laurel Street	50	50	9	9	364	17	3,900	0	0	0	0	0	300	0	0	0
Hamilton	510	510	96	96	3,681	167	31,193	0	5,800	0	3,500	0	1,272	0	0	44,800
Lamkin	52	52	10	10	373	17	7,000	0	0	0	0	0	0	0	0	0
Hico	464	464	87	87	3,344	152	27,436	0	9,150	0	3,993	0	0	0	0	28,488
Pleasant Hill	57	57	11	11	408	19	8,400	0	0	0	0	0	160	0	0	0
Iredell	138	138	26	26	993	45	11,765	0	1,430	0	1,221	0	3,269	0	0	0
Cranfills Gap	92	92	17	17	665	30	6,975	0	1,830	0	2,001	0	500	0	0	2,860
Lake Brownwood	235	235	44	44	1,694	77	15,688	0	0	6,000	0	0	3,200	0	0	10,700
Fisherman's Chapel	32	32	6	6	231	10	4,800	0	0	0	0	0	0	0	0	0
Rising Star	102	102	19	19	736	33	6,178	0	2,700	0	0	0	200	0	0	0
May	109	109	21	21	789	36	14,501	0	6,217	0	0	0	200	0	0	0

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Santa Anna	214	214	40	40	1,543	70	26,235	0	2,400	0	0	0	0	0	0	1,500
Trickham	6	6	1	1	44	2	1,500	0	0	0	0	0	0	0	0	0
Valera	12	12	2	2	89	4	1,200	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	1,563	1,563	293	293	11,274	512	48,928	0	6,000	0	4,286	0	8,800	0	0	177,826
Oak Dale	327	327	61	61	2,359	107	19,598	0	4,000	0	3,620	0	1,438	0	0	617
Morgan Mill	42	42	8	8	302	14	4,100	0	0	0	0	0	1,952	0	0	0
Winters	399	399	75	75	2,874	131	28,400	0	3,600	0	500	0	0	0	0	14,660
Wingate	18	18	3	3	133	6	1,200	0	0	1,200	0	0	50	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12,300	11,645	2,308	2,308	88,700	4,030	726,990	14,350	97,969	7,200	77,118	4,706	99,972	540	0	652,707
LAST YEAR	12,152	11,917	2,432	2,386	76,203	5,285	705,224	22,269	100,857	1,888	74,672	3,112	79,026	2,391	0	588,558
CHANGE	148	-272	-124	-78	12,497	-1,255	21,766	-7,919	-2,888	5,312	2,446	1,594	20,946	-1,851	0	64,149

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Ballinger	8,316	47,985	0	13,121	286	162,267
Bangs	3,924	21,486	0	0	0	72,759
Mullin	78	2,419	0	0	0	9,993
Blanket	2,405	5,223	0	0	0	30,151
Bluff Dale	1,283	3,084	0	10,035	0	24,734
BROWNWOOD: Central	9,324	51,596	0	8,257	1,870	203,338
Emanuel Chapel	750	6,550	0	800	0	12,351
First	28,182	80,894	30,474	122,988	671	520,856
Cisco	2,539	24,619	0	30,957	0	151,276
COLEMAN: First	2,362	18,768	0	0	1,934	126,386
Novice	423	1,962	0	0	0	9,645
Trinity	1,406	7,449	0	0	0	31,326
Gouldbusk	853	3,742	0	0	0	23,520
Comanche	12,528	28,782	0	28,767	695	181,319
Gustine	437	2,817	0	675	0	23,686
Cross Plains	8,613	20,944	0	1,337	0	99,650
DeLeon	12,624	32,412	8,334	3,892	1,165	210,076
Morton Chapel	0	344	1,311	0	0	3,895
Dublin: First	4,784	18,539	0	24,180	701	125,808
Green's Creek	1,961	7,659	0	0	0	24,276
Early	3,605	31,720	19,187	1,349	0	140,912
Zephyr	1,750	5,178	0	26,987	0	52,568
Eastland	18,906	49,460	0	36,849	0	245,288
Gorman	1,319	7,933	0	5,700	0	39,674
Dublin: Laurel Street	700	4,492	0	3,639	0	17,017
Hamilton	5,993	39,273	0	40,000	0	204,234
Lamkin	0	2,424	0	0	0	12,682
Hico	9,584	20,359	4,785	32,901	2,596	169,904
Pleasant Hill	833	2,587	0	0	0	16,967
Iredell	1,508	10,033	1,358	7,224	380	47,909
Cranfills Gap	1,204	4,744	0	2,900	195	29,240
Lake Brownwood	5,056	21,704	0	117,000	500	193,410
Fisherman's Chapel	0	5,582	0	0	0	11,867
Rising Star	535	4,978	0	0	0	20,108
May	94	8,218	0	0	0	36,716

Central Texas Conference - 2004 Statistics

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Santa Anna	1,369	13,931	0	260	0	59,016
Trickham	0	0	0	0	0	1,980
Valera	92	676	0	0	0	2,673
STEPHENVILLE: First	33,652	98,174	0	21,970	5,198	498,824
Oak Dale	3,249	19,209	0	0	350	72,065
Morgan Mill	1,838	7,352	0	6,442	0	28,913
Winters	433	25,965	0	0	0	95,891
Wingate	0	959	0	0	0	5,010
Brownwood District Office	0	0	0	0	0	320
TOTAL	194,512	772,225	65,449	548,230	16,541	4,050,510
LAST YEAR	178,419	723,931	268,313	381,023	13,422	3,949,513
CHANGE	16,093	48,294	-202,864	167,207	3,119	100,997

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
ARLINGTON: Aldersgate	697	3	0	4	11	0	15	6	0	7	687	1	15	10	3	9
Covenant	198	3	0	0	0	0	0	0	0	0	201	0	16	8	1	0
Epworth	346	2	0	1	0	0	0	6	0	5	338	0	7	7	0	0
First	5,407	46	2	53	26	0	248	120	38	42	5,086	8	25	30	0	0
Good Shepherd	417	0	2	4	1	4	10	11	3	6	390	1	6	17	3	0
Grace	458	3	2	5	1	0	0	0	0	0	469	0	467	0	0	0
Mi Casa, Su Casa	80	7	0	0	0	0	6	0	0	1	80	0	0	76	0	0
New World	1,439	35	0	22	14	0	2	23	6	5	1,474	6	25	7	0	0
St. Andrew's	1,522	56	0	30	34	0	0	34	5	2	1,601	6	57	93	0	3
St. Barnabas	1,854	25	0	36	23	0	23	36	19	3	1,857	10	15	12	3	0
St. John the Apostle	1,086	23	7	23	23	0	0	23	6	2	1,131	3	2	9	1	1
St. Stephen	541	2	0	2	1	0	0	2	2	5	537	0	17	1	0	0
Trinity	3,149	66	0	54	44	0	2	50	12	5	3,244	0	7	3	0	0
BEDFORD: First	823	16	21	5	1	0	18	16	5	9	818	0	25	10	0	0
William C. Martin	1,831	32	35	55	20	0	44	36	33	4	1,856	0	0	0	0	0
Colleyville	914	29	0	25	18	0	0	12	0	4	970	3	2	13	0	0
EULESS: First	1,387	8	0	14	12	0	2	15	1	9	1,394	0	10	11	0	0
Tongan: First	222	0	28	4	4	2	5	3	0	1	247	0	0	0	0	243
FORT WORTH: Abundant Life	68	0	0	2	3	0	0	0	0	0	73	0	0	0	0	0
Campus Drive	400	10	2	0	7	0	1	2	8	0	408	0	406	0	0	1
Davis Memorial	645	21	0	5	2	0	1	2	0	5	665	0	9	0	0	0
Eastern Hills	159	1	2	3	0	0	0	0	0	2	163	0	1	0	0	0
Handley	510	2	9	6	3	68	2	4	1	14	441	1	3	2	1	0
McMillan	278	3	0	0	3	0	0	0	0	1	283	0	281	0	0	0
Meadowbrook	1,593	6	0	11	1	0	0	20	0	17	1,574	2	1	10	0	0
Polytechnic	564	4	0	5	2	0	1	2	1	12	559	1	15	53	1	0
Richland Hills	1,617	4	0	18	3	0	0	5	0	15	1,622	0	0	8	0	0
Smithfield	846	16	2	6	6	0	2	14	5	5	850	0	0	6	0	0
St. Andrew's	492	2	3	7	5	0	0	1	0	14	494	0	494	0	0	0
St. Matthew	364	2	0	4	2	0	0	0	0	7	365	0	2	2	0	5
GRAPEVINE: First	2,128	71	7	55	32	6	50	67	14	4	2,152	5	9	25	2	11
Heritage	215	10	0	4	3	2	15	2	0	1	212	0	0	4	0	0
HURST: First	4,409	64	0	92	77	0	21	44	15	32	4,530	1	12	50	2	10
St. Paul	403	5	6	15	6	0	2	8	0	3	422	0	0	8	0	0
Keller	874	31	0	74	37	0	0	9	2	4	1,001	1	2	5	0	0

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Kennedale	280	1	0	0	0	0	0	78	27	3	173	0	0	2	0	0
MANSFIELD: First	3,696	139	0	125	122	0	0	25	4	6	4,047	25	12	125	14	8
Community of Hope	200	12	0	5	15	0	7	0	0	0	225	4	12	9	0	0
Southlake: White's Chapel	5,855	114	0	208	412	0	0	25	10	3	6,551	2	24	31	0	0
Watagua	490	12	0	6	1	0	12	11	1	1	484	0	5	3	0	13
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48,458	886	128	991	979	82	489	718	225	267	49,674	80	1,984	650	31	302
LAST YEAR	47,907	894	49	1,217	911	1,130	310	605	177	268	48,389	82	1,917	634	30	271
CHANGE	551	-8	79	-226	68	-1,048	179	113	48	-1	1,285	-2	67	16	1	31

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
ARLINGTON: Aldersgate	649	270	417	115	2	117	53	0	15	8	5	89	117	55	0	9
Covenant	176	85	116	72	0	59	31	0	6	40	10	40	96	30	0	0
Epworth	324	161	177	118	3	66	62	0	26	36	18	90	170	82	0	26
First	5,023	2,848	2,238	993	37	1,051	0	51	174	541	229	1,205	2,149	863	349	121
Good Shepherd	363	157	233	140	4	58	143	0	12	8	5	42	67	47	16	23
Grace	2	100	369	102	2	180	12	0	3	8	5	12	28	15	15	8
Mi Casa, Su Casa	4	33	47	30	0	38	15	0	0	0	0	0	0	5	8	14
New World	1,436	821	653	495	30	239	365	23	159	189	34	262	644	204	66	1,103
St. Andrew's	1,442	758	843	767	28	374	481	23	42	0	90	108	240	309	0	0
St. Barnabas	1,817	868	989	537	22	532	108	18	45	99	55	150	349	296	18	88
St. John the Apostle	1,115	521	610	288	19	291	86	16	25	125	51	110	311	132	10	15
St. Stephen	519	232	305	71	0	24	0	5	8	9	7	28	52	40	0	6
Trinity	3,234	1,846	1,398	1,009	29	642	562	42	180	848	371	617	2,016	531	375	101
BEDFORD: First	783	332	486	402	25	164	612	10	77	124	89	351	641	151	0	180
William C. Martin	1,856	853	1,003	516	33	297	63	13	373	217	130	191	911	355	10	51
Colleyville	952	401	569	353	17	245	201	13	34	141	76	150	401	233	4	35
EULESS: First	1,373	767	627	256	9	232	152	18	60	85	50	194	389	161	20	37
Tongan: First	4	130	117	115	8	0	222	0	0	30	35	28	93	40	0	0
FORT WORTH: Abundant Life	73	30	43	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	1	175	233	160	8	45	39	3	14	15	11	32	72	63	0	0
Davis Memorial	656	388	277	0	8	117	93	5	28	55	57	134	274	151	105	40
Eastern Hills	162	56	107	47	0	9	59	0	7	5	5	15	32	18	0	6
Handley	434	184	257	182	5	44	149	0	11	20	18	149	198	89	0	18
McMillan	2	124	159	125	0	48	11	4	9	10	11	19	49	40	7	9
Meadowbrook	1,561	619	955	226	2	175	30	6	15	22	37	325	399	185	170	50
Polytechnic	489	242	317	84	4	54	8	0	27	13	13	110	163	68	0	48
Richland Hills	1,614	695	927	241	9	74	43	0	50	72	52	217	391	110	90	88
Smithfield	844	328	522	232	11	309	109	8	24	35	21	120	200	104	50	12
St. Andrew's	0	189	305	170	6	30	45	4	12	18	30	30	90	52	28	34
St. Matthew	356	169	196	11	1	25	50	0	12	23	10	30	75	40	0	0
GRAPEVINE: First	2,100	1,154	998	954	39	545	236	31	298	428	280	525	1,531	421	71	165
Heritage	208	100	112	121	9	32	37	1	15	25	11	38	89	60	0	10
HURST: First	4,455	1,986	2,544	1,217	67	608	557	29	530	567	367	1,152	2,616	831	182	1,167
St. Paul	414	194	228	186	9	0	0	2	24	14	10	95	143	87	5	12
Keller	993	539	462	688	48	317	243	31	77	359	94	256	786	332	35	42

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled In Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Kennedale	171	61	112	48	2	0	0	0	8	18	6	8	42	22	5	0
MANSFIELD: First	3,865	1,980	2,087	1,654	51	592	724	72	382	920	350	580	2,232	710	352	40
Community of Hope	200	100	125	219	19	24	125	7	31	84	35	101	251	172	6	12
Southlake: White's Chapel	6,494	3,360	3,191	3,053	187	1,697	1,589	107	314	1,493	535	1,200	3,542	1,653	318	385
Watagua	463	203	281	84	4	69	129	4	17	17	13	47	94	35	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46,627	24,039	25,635	16,091	757	9,423	7,426	546	3,144	6,721	3,228	8,850	21,943	8,812	2,336	3,977
LAST YEAR	45,455	21,388	27,001	15,914	767	9,428	7,710	556	2,627	6,486	3,404	7,944	20,461	8,719	1,827	4,073
CHANGE	1,172	2,651	-1,366	177	-10	-5	-284	-10	517	235	-176	906	1,482	93	509	-96

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
ARLINGTON: Aldersgate	0	0	18	6	8	3	17	6,500	64	440	0	0	2,255,082	165,000	12,383	68,207
Covenant	0	0	0	0	0	0	0	0	15	300	6	0	1,781,880	131,300	3,621	9,472
Epworth	0	0	0	0	15	2	10	0	25	948	11	3,218	1,890,816	195,500	76,384	143,232
First	0	80	0	27	372	39	26	2,250	60	882	212	18,239	12,148,822	0	712,717	1,685,022
Good Shepherd	8	5	30	14	33	0	12	0	30	260	8	275	1,175,000	0	70,059	49,958
Grace	0	8	10	6	11	1	10	0	12	0	15	0	1,500,000	0	0	1,300,000
Mi Casa, Su Casa	5	10	8	8	5	0	0	0	0	0	0	0	0	0	0	0
New World	0	6	20	9	240	21	0	0	70	3,134	235	29,840	3,597,995	0	206,943	660,569
St. Andrew's	0	0	6	2	0	0	0	0	0	0	67	2,855	3,674,139	112,000	38,850	2,245,116
St. Barnabas	0	2	41	14	98	25	30	350	30	6,004	104	119,560	4,168,421	0	360,521	771,894
St. John the Apostle	0	23	40	21	73	7	0	0	30	334	23	10,837	1,316,778	105,000	50,663	714,046
St. Stephen	0	0	0	0	50	1	5	0	38	883	12	0	1,550,000	123,000	31,588	44,116
Trinity	0	0	23	8	551	42	116	3,245	120	1,525	263	36,647	4,811,012	250,000	830,517	1,130,258
BEDFORD: First	19	14	147	60	29	10	25	530	0	0	89	0	10,364,500	172,500	337,598	614,398
William C. Martin	0	10	25	12	42	24	0	0	0	0	64	0	5,884,200	0	143,466	1,946,228
Colleyville	0	0	15	5	42	26	23	1,750	25	2,871	76	19,878	5,348,200	246,000	188,134	1,992,236
EULESS: First	0	0	0	0	15	8	35	7,228	32	154	50	10,350	5,983,000	0	78,597	980,905
Tongan: First	0	0	0	0	0	0	45	3,000	48	3,200	32	0	220,000	90,000	0	310,000
FORT WORTH: Abundant Life	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	0	21	12	11	23	3	0	0	12	440	18	0	2,246,102	107,000	1,000	198,000
Davis Memorial	12	15	32	20	32	19	0	0	40	273	57	10,100	1,786,900	0	69,107	73,285
Eastern Hills	0	0	0	0	12	0	7	0	6	776	0	0	1,823,539	110,600	0	0
Handley	0	0	5	2	0	2	30	1,500	59	347	8	200	1,993,200	135,000	50,498	0
McMillan	0	0	0	0	15	0	14	682	49	2,472	11	465	350,000	0	10,000	15,000
Meadowbrook	15	35	75	42	40	5	0	0	117	2,288	40	9,587	4,403,800	0	355,101	140,329
Polytechnic	0	0	0	0	20	1	0	0	51	1,048	12	0	513,100	0	771,691	0
Richland Hills	0	0	5	2	124	0	27	2,603	52	683	52	9,145	3,443,575	238,600	353,841	111,177
Smithfield	0	0	12	4	300	16	15	732	24	1,511	15	8,000	1,500,000	125,000	12,000	407,000
St. Andrew's	24	18	30	24	24	2	17	100	50	2,530	20	250	1,935,000	0	0	140,000
St. Matthew	0	0	0	0	25	0	0	0	0	0	12	0	1,080,000	0	0	145,000
GRAPEVINE: First	0	0	311	104	217	31	0	0	83	662	280	0	11,430,719	0	1,448,882	5,340,381
Heritage	0	0	0	0	27	10	0	0	0	0	16	13,903	1,217,000	173,000	40,503	30,144
HURST: First	20	0	50	23	2,710	53	0	0	161	5,826	150	0	10,317,664	238,000	238,047	4,685,978
St. Paul	4	5	14	8	16	5	11	1,000	52	997	8	1,811	3,193,218	166,000	97,142	0
Keller	0	0	15	5	90	29	35	7,053	0	0	77	7,528	5,571,800	297,750	70,193	2,768,713

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Kennedale	0	0	0	0	0	0	0	0	6	24	8	0	478,000	130,000	1,150	146,376
MANSFIELD: First	5	5	5	5	20	145	156	0	83	300	200	400	9,440,000	180,000	1,002,628	3,341,604
Community of Hope	0	0	18	6	115	7	0	0	0	0	35	5,174	547,540	0	113,892	106,156
Southlake: White's Chapel	20	10	65	32	620	11	0	0	0	0	0	0	14,217,870	295,000	3,000	7,050,759
Watagua	0	0	0	0	60	12	0	0	26	210	20	4,000	1,308,000	0	727	170,730
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	10,000	225,000	0	57,004
TOTAL	132	287	1,032	477	6,074	560	666	38,523	1,470	41,322	2,306	322,362	146,474,672	4,011,250	7,781,643	39,593,293
LAST YEAR	91	243	869	401	6,855	426	572	24,210	1,493	33,920	2,305	155,757	140,081,322	4,409,650	7,160,016	38,263,462
CHANGE	41	24	163	76	-781	134	94	14,313	-23	7,402	1	166,605	6,393,350	-398,400	621,627	1,329,831

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
ARLINGTON: Aldersgate	0	100%	33,358	8,147	8,147	1,377	1,377	549	549	123	123	457	0	0	0	0
Covenant	0	100%	23,327	5,925	5,925	1,001	1,001	399	399	89	89	394	0	0	229	0
Epworth	0	42%	16,568	8,887	0	1,502	0	599	599	134	134	1,328	0	31	164	0
First	0	100%	282,447	68,711	69,011	11,611	11,611	4,630	4,630	1,036	1,036	700	0	0	0	0
Good Shepherd	0	100%	26,796	6,583	6,583	1,112	1,112	444	444	99	99	47	0	10	55	121
Grace	0	2%	500	5,842	500	987	0	394	0	88	0	0	0	0	0	0
Mi Casa, Su Casa	0	100%	1,038	247	247	42	42	17	17	4	4	0	0	0	0	0
New World	15,610	100%	144,054	33,821	33,821	5,715	5,715	2,279	2,279	510	510	7,649	0	50	50	50
St. Andrew's	0	100%	92,530	23,123	23,123	3,907	3,907	1,558	1,558	349	349	1,596	0	0	500	0
St. Barnabas	0	100%	126,479	28,472	28,472	4,811	4,811	1,919	1,919	429	429	2,037	0	225	265	160
St. John the Apostle	0	100%	55,527	13,907	13,907	2,350	2,350	937	937	210	210	1,270	0	0	22	0
St. Stephen	0	81%	20,935	6,583	6,583	1,112	1,112	444	444	99	99	125	0	0	0	0
Trinity	0	100%	250,699	56,368	56,368	9,525	9,525	3,799	3,799	850	850	6,252	0	0	0	0
BEDFORD: First	16,855	27%	63,019	57,026	0	9,636	0	3,843	0	860	0	2,442	0	0	0	0
William C. Martin	0	100%	142,132	33,574	33,574	5,673	5,673	2,262	2,262	506	506	0	0	0	1,282	0
Colleyville	0	100%	73,030	17,445	17,645	2,948	2,948	1,176	1,176	263	263	693	0	0	1,145	0
EULESS: First	0	100%	77,190	18,433	18,433	3,115	3,115	1,242	1,242	278	278	2,547	0	69	64	171
Tongan: First	0	65%	5,123	2,057	683	348	0	139	0	31	0	0	0	0	123	0
FORT WORTH: Abundant Life	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	0	100%	48,192	12,179	12,179	2,058	2,058	821	821	184	184	0	0	67	143	65
Davis Memorial	0	100%	34,367	8,969	8,969	1,516	1,516	604	604	135	135	0	0	0	0	0
Eastern Hills	0	100%	16,778	4,032	4,032	681	681	272	272	61	61	188	0	112	45	0
Handley	0	100%	43,580	9,875	9,875	1,669	1,669	665	665	149	149	2,743	0	69	66	141
McMillan	0	13%	2,705	5,431	405	918	0	366	0	82	0	0	0	0	0	0
Meadowbrook	0	100%	84,717	20,572	20,572	3,476	3,476	1,386	1,386	310	310	2,825	0	0	0	0
Polytechnic	0	100%	45,577	9,628	9,628	1,627	1,627	649	649	145	145	2,215	0	30	0	50
Richland Hills	0	100%	89,650	20,654	20,654	3,490	3,490	1,392	1,392	311	311	5,048	0	229	427	218
Smithfield	0	100%	46,404	11,356	11,356	1,919	1,919	765	765	171	171	100	0	0	0	0
St. Andrew's	0	100%	25,995	6,501	6,501	1,098	1,098	438	438	98	98	0	0	25	25	0
St. Matthew	6,000	100%	19,718	5,020	5,020	848	848	338	338	76	76	0	0	0	0	0
GRAPEVINE: First	100,000	63%	138,321	50,690	11,000	8,565	8,358	3,416	3,416	764	764	7,054	0	0	0	0
Heritage	0	100%	31,031	7,653	7,653	1,293	1,293	516	516	115	115	0	0	99	98	98
HURST: First	0	100%	221,371	54,557	54,557	9,219	9,219	3,677	3,677	823	823	11,000	0	0	0	0
St. Paul	0	100%	51,534	10,615	10,615	1,794	1,794	715	715	160	160	3,613	0	50	170	50
Keller	6,475	100%	102,445	24,687	24,687	4,171	4,171	1,664	1,664	372	372	1,316	0	0	0	0

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Kennedale	0	101%	13,393	2,962	2,962	501	501	200	200	45	45	1,091	0	0	0	0
MANSFIELD: First	0	100%	208,767	52,582	52,582	8,885	8,885	3,543	3,543	793	793	1,500	0	0	0	0
Community of Hope	1,884	100%	15,795	3,292	3,292	556	556	222	222	50	50	0	0	0	0	0
Southlake: White's Chapel	0	100%	396,023	101,133	101,133	17,089	17,089	6,815	6,815	1,525	1,525	0	0	75	75	0
Watagua	0	100%	20,565	5,349	5,349	904	904	360	360	81	81	300	0	0	0	0
Fort Worth East District	0	N/A	5,000	0	5,000	0	0	0	0	0	0	0	0	0	0	0
TOTAL	146,824	90%	3,096,678	822,888	711,043	139,049	125,451	55,454	50,712	12,408	11,347	66,731	0	1,141	4,948	1,124
LAST YEAR	1,490,321	87%	2,915,242	845,547	701,175	136,797	111,936	55,535	45,779	12,432	10,273	52,099	35	1,396	3,903	884
CHANGE	-1,343,497	3%	181,436	-22,659	9,868	2,252	13,515	-81	4,933	-24	1,074	14,632	-35	-255	1,045	241

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
ARLINGTON: Aldersgate	0	0	0	0	0	100	0	95	785	330	13	153	0	19	493	996	109
Covenant	0	0	0	0	0	120	0	0	140	435	9	111	0	14	358	724	79
Epworth	0	58	115	0	13	106	13	0	0	370	14	167	0	21	538	1,087	119
First	0	0	0	0	0	0	0	0	7,503	6,320	107	1,289	0	161	4,157	8,402	919
Good Shepherd	233	61	0	10	0	0	30	361	300	620	10	129	0	15	398	805	88
Grace	0	0	0	0	0	0	0	0	0	240	0	0	0	0	0	0	0
Mi Casa, Su Casa	0	0	0	0	0	0	0	0	71	0	0	5	20	1	15	30	3
New World	50	50	50	50	50	50	50	50	3,607	7,705	53	635	500	79	2,046	4,135	452
St. Andrew's	10	0	50	0	0	0	0	705	1,946	960	36	434	0	54	1,399	2,827	309
St. Barnabas	677	100	100	100	0	166	201	1,162	1,800	1,360	45	534	8,316	67	1,723	3,481	381
St. John the Apostle	0	0	33	0	0	30	0	0	0	525	22	261	0	33	841	1,700	186
St. Stephen	0	38	0	0	0	130	0	0	275	420	10	124	0	15	0	448	88
Trinity	0	0	100	0	0	0	0	70	5,779	1,815	88	1,058	23,529	132	3,411	6,892	754
BEDFORD: First	0	0	0	0	0	0	0	0	1,800	735	0	0	0	0	0	0	0
William C. Martin	0	708	100	0	677	500	0	760	4,231	2,732	53	630	0	79	2,031	4,105	449
Colleyville	0	0	0	0	0	50	45	0	2,193	150	27	327	150	41	1,056	2,133	233
EULESS: First	0	48	46	46	0	100	0	0	1,720	1,705	29	434	0	43	1,115	2,254	246
Tongan: First	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FORT WORTH: Abundant Life	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	37	0	50	0	15	0	0	0	1,273	180	19	229	0	29	737	1,489	163
Davis Memorial	0	54	0	0	0	0	0	0	0	480	14	168	0	21	543	1,097	120
Eastern Hills	0	0	0	25	35	86	0	0	388	435	6	76	0	9	244	493	54
Handley	102	64	85	59	158	212	75	274	1,126	1,290	15	185	0	23	597	1,207	132
McMillan	0	0	0	0	0	0	0	0	100	810	0	0	0	0	0	0	0
Meadowbrook	0	0	0	0	0	0	0	0	3,781	1,945	32	386	0	48	1,245	2,516	275
Polytechnic	0	0	0	0	0	650	431	0	1,677	1,410	15	251	2,000	23	583	1,177	129
Richland Hills	284	227	320	0	378	271	312	374	1,400	3,197	32	388	0	48	1,250	2,526	276
Smithfield	0	100	0	0	0	0	0	45	992	600	18	213	0	27	687	1,389	152
St. Andrew's	0	0	25	25	25	160	25	0	626	110	10	122	0	15	393	795	87
St. Matthew	0	0	0	0	0	0	0	0	483	0	8	94	0	12	304	614	67
GRAPEVINE: First	0	0	0	0	0	200	0	0	4,466	1,635	79	951	0	119	0	3,243	678
Heritage	99	98	98	99	99	99	99	0	0	300	12	144	0	18	463	936	102
HURST: First	0	0	250	0	0	0	0	0	2,300	5,470	85	1,024	0	128	3,301	6,671	729
St. Paul	75	120	50	50	85	45	50	0	1,657	1,535	17	249	3,581	25	642	1,298	142
Keller	0	0	250	0	0	0	0	0	5,506	910	39	463	0	58	1,494	3,019	330

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Kennedale	0	0	0	20	59	0	0	0	285	0	5	139	500	7	179	362	40
MANSFIELD: First	0	0	0	0	0	0	0	0	5,189	1,115	82	987	0	123	3,182	6,430	703
Community of Hope	0	0	195	0	0	0	0	0	517	2,380	5	62	2,468	8	199	402	44
Southlake: White's Chapel	0	75	75	75	0	0	3,358	75	8,511	510	158	1,973	0	237	6,119	12,366	1,352
Watagua	0	0	29	0	0	0	0	0	100	670	8	100	0	13	324	654	72
Fort Worth East District	0	0	0	0	0	0	0	0	0	480	0	0	0	0	0	0	0
TOTAL	1,567	1,801	2,021	559	1,594	3,075	4,689	3,971	72,527	51,885	1,175	14,495	41,064	1,765	42,067	88,703	10,062
LAST YEAR	1,805	1,535	2,998	793	1,177	2,338	5,536	2,554	67,736	53,798	1,055	13,193	64,380	1,583	64,202	91,095	9,090
CHANGE	-238	266	-976	-234	417	737	-847	1,417	4,791	-1,913	120	1,302	-23,316	182	-22,135	-2,392	972

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
ARLINGTON: Aldersgate	0	700	0	0	551	3,229	103	103	3,066	301	1,187	5,919	4,655	4,655	2,321	2,321
Covenant	0	70	0	0	74	1,157	75	75	2,230	218	863	5,424	3,385	3,385	1,688	1,688
Epworth	128	420	27	115	0	2,620	113	113	3,345	327	1,295	6,376	5,078	858	2,532	2,532
First	0	10,641	0	0	4,648	21,632	870	870	25,861	2,530	10,014	44,472	39,259	39,259	19,575	19,575
Good Shepherd	10	705	17	25	13	804	83	83	2,478	242	959	5,330	3,761	3,761	1,875	1,875
Grace	0	0	0	0	0	0	74	0	0	0	0	0	3,338	0	1,664	0
Mi Casa, Su Casa	0	0	0	0	16	0	3	3	93	9	36	0	141	141	70	70
New World	50	1,795	50	0	2,338	19,759	428	428	12,729	1,246	4,929	11,523	19,324	19,324	9,635	9,635
St. Andrew's	0	675	0	0	0	32,551	293	293	8,703	852	3,370	5,919	13,212	13,212	6,588	6,588
St. Barnabas	100	635	110	0	3,144	18,419	361	361	10,716	1,048	4,150	11,619	16,268	16,268	8,111	8,111
St. John the Apostle	0	1,680	0	0	0	774	176	176	5,234	512	2,027	5,919	7,946	7,946	3,962	3,962
St. Stephen	0	125	0	0	82	0	83	83	2,252	242	0	5,919	3,761	2,372	1,875	1,875
Trinity	200	425	0	235	1,479	158,150	714	714	21,215	2,076	8,215	29,427	32,206	32,206	16,059	16,059
BEDFORD: First	0	30	0	0	0	51,935	722	0	0	0	8,311	5,919	32,583	0	16,246	16,246
William C. Martin	1,695	1,843	0	1,200	2,752	98,599	425	425	12,636	1,235	4,893	11,337	19,183	19,183	9,565	9,565
Colleyville	500	700	195	200	1,180	444	221	221	6,566	750	2,542	7,363	9,968	9,968	4,970	4,970
EULESS: First	165	1,939	0	0	0	2,319	233	233	6,937	679	2,686	9,322	10,532	10,532	5,251	5,251
Tongan: First	0	0	0	0	0	0	26	0	774	0	0	3,015	1,175	1,175	586	586
FORT WORTH: Abundant Life	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	0	500	0	0	151	0	154	154	4,584	448	1,775	5,919	6,958	6,958	3,470	3,470
Davis Memorial	0	550	0	0	0	800	114	114	3,376	329	1,307	9,980	5,125	5,125	2,555	2,555
Eastern Hills	0	25	45	25	291	326	51	51	1,518	148	588	3,408	2,304	2,304	1,149	1,149
Handley	53	87	95	94	762	18,912	125	125	3,716	364	1,439	5,472	5,642	5,642	2,813	2,813
McMillan	0	0	0	0	0	630	69	0	500	0	0	1,958	3,103	600	1,547	600
Meadowbrook	0	385	0	0	284	53,610	261	261	7,743	758	2,998	5,919	11,754	11,754	5,861	5,861
Polytechnic	320	445	0	793	652	3,162	122	122	3,624	354	1,403	5,919	5,501	5,501	2,743	2,743
Richland Hills	297	1,190	379	299	115	14,094	262	262	7,774	761	3,010	10,826	11,801	11,801	5,884	5,884
Smithfield	0	1,150	0	0	0	4,183	144	144	4,274	418	1,655	5,919	6,488	6,488	3,235	3,235
St. Andrew's	25	75	25	25	440	350	82	82	2,447	239	947	5,184	3,714	3,714	1,852	1,852
St. Matthew	0	0	0	0	339	388	64	64	1,889	184	732	5,366	2,868	2,868	1,430	1,430
GRAPEVINE: First	0	6,560	0	0	0	297,134	642	642	3,996	203	7,388	10,985	28,962	28,962	14,441	14,441
Heritage	99	524	98	99	197	12,716	97	97	2,880	282	1,115	5,919	4,373	4,373	2,180	2,180
HURST: First	0	2,395	50	0	0	406,980	691	691	20,534	2,008	7,951	52,329	31,172	31,172	15,543	15,543
St. Paul	50	1,080	50	50	719	1,801	134	134	3,995	391	1,547	9,065	6,065	6,065	3,024	3,024
Keller	0	771	0	0	1,670	11,006	313	313	9,291	909	3,598	13,874	14,105	14,105	7,033	7,033

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Kennedale	0	0	0	0	201	1,086	38	38	1,115	109	432	5,071	1,693	1,693	844	844
MANSFIELD: First	0	500	0	0	3,557	407,128	666	666	19,790	1,936	7,663	10,373	30,044	30,044	14,980	14,980
Community of Hope	0	0	0	0	223	1,526	42	42	1,239	121	480	5,810	1,881	1,881	938	938
Southlake: White's Chapel	0	2,550	75	75	150	136,777	1,281	1,281	38,063	3,724	14,739	27,713	57,783	57,783	28,812	28,812
Watagua	0	0	0	0	0	0	68	68	2,013	196	780	5,400	3,056	3,056	1,524	1,524
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,692	41,168	1,216	3,235	26,028	1,785,201	10,423	9,532	269,196	26,149	117,024	387,234	470,167	426,134	234,431	231,620
LAST YEAR	5,406	89,797	4,630	4,577	26,701	1,696,265	10,984	9,074	252,481	26,017	119,312	366,386	455,628	382,014	225,056	215,272
CHANGE	-1,715	-48,629	-3,414	-1,342	-673	88,936	-561	458	16,715	132	-2,288	20,848	14,539	44,120	9,375	16,548

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
ARLINGTON: Aldersgate	809	809	152	152	5,832	265	40,664	0	2,000	0	2,000	0	2,000	0	0	42,136
Covenant	586	586	110	110	4,241	193	16,924	0	7,200	0	2,500	0	7,232	0	0	21,513
Epworth	882	882	166	166	1,564	289	41,632	0	3,628	0	4,001	0	6,601	0	0	54,761
First	6,821	6,821	1,280	1,280	49,189	2,234	72,224	40,224	38,500	38,000	7,900	3,000	0	0	0	665,376
Good Shepherd	654	654	123	123	4,713	214	24,852	0	3,000	0	4,000	0	10,000	0	0	33,848
Grace	580	0	109	0	0	0	33,823	8,636	15,000	0	2,800	0	0	0	0	36,000
Mi Casa, Su Casa	25	25	5	5	177	8	0	0	0	0	3,600	0	300	0	0	0
New World	3,358	3,358	630	630	24,212	1,099	47,870	31,500	32,000	15,200	4,500	3,600	0	0	43,250	310,831
St. Andrew's	2,296	2,296	431	431	16,553	752	69,697	0	5,800	0	2,888	0	10,909	0	38,838	251,626
St. Barnabas	2,827	2,827	530	530	20,382	926	56,924	0	34,050	0	6,750	0	7,308	0	47,500	267,889
St. John the Apostle	1,381	1,381	259	259	9,956	452	46,017	0	3,000	0	4,200	0	4,464	0	0	57,082
St. Stephen	654	654	123	123	3,422	214	47,249	0	0	0	0	0	0	0	0	31,109
Trinity	5,596	5,596	1,050	1,050	40,353	1,832	100,000	136,800	0	33,200	1,954	4,316	7,308	7,308	62,400	469,826
BEDFORD: First	5,661	0	1,063	0	34,190	0	71,197	0	36,200	0	2,905	4,103	0	0	0	362,391
William C. Martin	3,333	3,333	626	626	24,035	1,091	65,401	33,538	24,500	14,073	500	2,506	0	0	41,565	297,679
Colleyville	1,732	1,732	325	325	12,489	567	51,975	15,948	3,478	11,776	7,000	250	9,649	2,683	0	116,881
EULESS: First	1,830	1,830	343	343	13,196	599	51,202	12,069	33,312	11,167	8,000	320	0	0	0	101,928
Tongan: First	204	204	38	38	1,473	67	12,412	0	0	0	0	0	0	0	0	0
FORT WORTH: Abundant Life	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	1,209	1,209	227	227	8,719	396	35,000	0	4,159	0	14,875	0	4,799	0	0	97,523
Davis Memorial	890	890	167	167	6,421	292	14,860	13,231	30,000	12,000	8,000	500	0	0	0	38,985
Eastern Hills	400	400	75	75	2,887	131	6,394	0	20,000	0	0	0	0	0	0	16,560
Handley	980	980	184	184	7,069	321	27,000	0	18,600	0	8,400	0	0	0	0	76,006
McMillan	539	500	101	0	0	0	30,900	0	12,800	0	8,000	0	6,528	0	0	33,528
Meadowbrook	2,042	2,042	383	383	14,727	669	55,840	0	21,734	0	6,500	0	6,528	0	0	163,061
Polytechnic	956	956	179	179	6,892	313	31,256	0	9,600	0	0	0	9,600	0	0	54,387
Richland Hills	2,050	2,050	385	385	14,786	671	61,903	33,560	5,804	8,000	3,600	0	10,980	0	0	177,013
Smithfield	1,127	1,127	212	212	8,129	369	47,381	0	3,000	0	15,564	0	0	0	0	77,576
St. Andrew's	645	645	121	121	4,654	211	40,666	0	8,600	0	0	0	0	0	0	31,000
St. Matthew	498	498	94	94	3,593	163	35,300	0	11,500	0	0	0	2,844	0	0	17,541
GRAPEVINE: First	5,032	5,032	944	310	28,300	1,648	95,579	81,579	18,450	5,361	8,118	2,120	10,000	3,031	0	515,037
Heritage	760	760	143	143	5,479	249	37,749	0	6,000	0	5,000	0	7,308	0	9,420	57,095
HURST: First	5,416	5,416	1,017	1,017	39,057	1,773	105,177	106,687	18,000	6,000	4,800	4,885	3,025	2,964	47,921	529,122
St. Paul	1,054	1,054	198	198	7,599	345	57,188	7,943	3,800	12,600	2,800	531	638	286	12,867	51,262
Keller	2,451	2,451	460	460	17,673	802	48,453	12,936	10,804	14,085	5,460	775	1,714	1,876	34,174	219,812

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Kennedale	294	294	55	55	2,121	96	19,510	3,974	0	341	5,459	0	0	0	0	16,567
MANSFIELD: First	5,220	5,220	980	980	37,643	1,709	69,498	19,676	7,515	18,000	1,968	0	23,889	0	0	650,847
Community of Hope	327	327	61	61	2,356	107	15,704	8,017	19,296	5,400	17,000	1,167	0	0	0	35,764
Southlake: White's Chapel	10,040	10,040	1,884	1,884	72,399	3,287	98,108	107,690	11,360	104,210	5,627	0	7,509	16,553	0	1,236,580
Watagua	531	531	100	100	3,829	174	23,111	0	11,000	0	1,200	0	0	0	0	32,652
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,200
TOTAL	81,692	75,412	15,333	13,426	560,310	24,528	1,807,640	674,008	493,690	309,413	187,869	28,073	161,133	34,701	337,935	7,276,996
LAST YEAR	75,939	69,814	15,190	13,483	409,260	28,854	1,782,494	848,053	462,676	298,553	179,700	39,641	121,207	40,878	302,278	6,987,607
CHANGE	5,753	5,598	143	-57	151,049	-4,326	25,146	-174,045	31,014	10,860	8,169	-11,568	39,926	-6,177	35,657	289,389

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
ARLINGTON: Aldersgate	11,595	65,032	19,155	0	2,583	230,001
Covenant	4,831	31,044	0	3,798	647	126,032
Epworth	10,104	57,117	15,120	1,783	1,420	222,101
First	82,656	257,465	138,551	0	2,814	1,701,581
Good Shepherd	4,517	35,735	19,002	4,627	1,066	174,197
Grace	2,600	15,700	35,000	0	0	150,299
Mi Casa, Su Casa	858	200	0	0	0	5,996
New World	78,848	161,828	77,720	3,384	2,577	996,149
St. Andrew's	26,949	103,496	267,539	5,476	0	915,178
St. Barnabas	49,877	153,009	91,098	124,218	3,153	999,653
St. John the Apostle	12,317	79,983	95,596	6,285	800	372,489
St. Stephen	5,904	42,935	11,520	2,500	706	169,197
Trinity	139,563	349,301	229,905	224,863	1,525	2,208,360
BEDFORD: First	56,463	304,208	37,544	5,508	0	1,002,127
William C. Martin	63,895	175,599	216,844	35,651	0	1,226,551
Colleyville	38,963	104,464	115,986	96,337	2,228	658,605
EULESS: First	19,858	87,194	916,380	9,394	3,829	1,345,189
Tongan: First	1,700	21,218	27,000	2,000	0	72,468
FORT WORTH: Abundant Life	0	0	0	0	0	0
Campus Drive	14,707	59,069	34,700	6,830	0	325,953
Davis Memorial	10,178	56,530	12,625	9,644	273	252,453
Eastern Hills	1,105	23,720	0	0	0	88,726
Handley	8,246	87,470	0	16,230	2,048	315,256
McMillan	4,259	22,687	10,867	7,900	1,055	144,827
Meadowbrook	16,610	128,946	789	596,626	4,709	1,147,534
Polytechnic	4,575	29,871	0	0	3,751	199,108
Richland Hills	51,566	88,385	28,035	2,196	3,302	592,111
Smithfield	11,330	109,384	59,696	22,092	2,838	405,967
St. Andrew's	2,800	46,028	16,980	1,400	2,530	181,643
St. Matthew	15,532	20,054	17,658	25,978	0	171,879
GRAPEVINE: First	81,051	288,493	385,791	111,725	3,300	2,057,710
Heritage	10,612	40,300	8,347	26,702	0	258,499
HURST: First	170,083	334,994	347,880	196,242	5,826	2,570,756
St. Paul	6,888	69,165	68,245	20,090	1,326	379,584
Keller	46,078	198,051	225,744	43,782	0	991,979

Central Texas Conference - 2004 Statistics

FORT WORTH EAST DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Kennedale	2,418	22,446	19,016	0	395	109,676
MANSFIELD: First	227,892	481,739	573,589	401,366	1,319	3,104,681
Community of Hope	13,001	35,529	38,416	79,387	0	294,192
Southlake: White's Chapel	300,168	587,328	933,744	332,283	0	4,302,183
Watagua	3,484	37,966	185,794	0	1,556	323,398
Fort Worth East District	0	0	11,543	0	0	43,223
TOTAL	1,614,081	4,813,683	5,293,419	2,426,295	57,576	30,837,510
LAST YEAR	1,587,231	4,461,569	3,604,224	2,447,463	57,137	28,252,402
CHANGE	26,850	352,114	1,689,195	-21,168	439	2,585,107

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Aledo	1,292	37	0	30	22	0	8	1	5	3	1,364	2	0	1	0	0
AZLE: Eagle Mountain	91	0	0	1	0	0	0	3	0	1	88	0	0	2	0	0
First	928	26	0	14	17	33	2	4	1	8	937	0	0	3	0	0
BURLESON: First	1,118	17	0	28	19	34	6	14	19	13	1,096	0	4	0	0	0
Kingswood	255	2	0	8	4	0	1	0	2	1	265	0	0	1	0	0
Cahill	81	1	0	7	2	0	0	2	0	4	85	0	0	1	0	0
Crowley	660	3	0	4	3	39	4	11	20	6	590	2	0	14	3	0
Dido	105	15	0	3	8	0	0	2	0	2	127	0	0	0	0	0
FORT WORTH: Alliance	827	34	8	44	20	0	0	8	4	1	920	6	9	7	0	4
Arlington Heights	2,285	29	0	50	39	0	1	13	0	16	2,373	4	2	34	0	0
Asbury	158	0	0	3	0	0	0	0	2	10	149	0	0	1	0	0
Benbrook	564	5	0	6	4	0	13	16	5	4	541	0	0	5	0	0
Bethel	99	0	1	3	0	0	2	4	1	1	95	1	0	0	0	0
Forest Hill	89	0	0	1	0	0	0	2	1	4	83	0	5	0	0	0
Christ	239	24	3	24	12	61	5	8	0	3	225	2	2	0	0	0
Diamond Hill	137	5	0	3	3	0	0	0	0	0	148	0	0	44	0	0
Edge Park	794	0	0	21	3	32	0	9	0	9	768	0	3	2	0	0
Everman	332	4	0	0	2	0	0	2	0	3	333	0	0	4	0	0
Faith	0	2	0	502	0	0	0	6	0	7	491	0	2	5	0	0
First	11,017	70	0	98	62	0	6	79	18	60	11,084	24	42	29	0	0
Genesis	1,501	30	0	27	17	0	8	26	5	10	1,526	0	13	8	0	4
Grace	200	1	0	3	0	0	0	0	0	5	199	0	0	5	0	0
Wichita Avenue	107	0	0	0	0	0	0	106	0	1	0	0	0	0	0	0
Lighthouse Fellowship	856	21	0	9	8	0	0	8	0	4	882	0	0	9	0	0
Morningside	260	1	1	1	8	0	0	3	0	4	264	0	263	1	0	0
Oakhurst	212	0	0	1	0	0	10	194	3	6	0	0	0	0	0	0
Overton Park	1,579	16	2	26	8	497	1	19	3	10	1,101	4	1	12	2	0
Ridglea	474	4	0	3	6	0	6	6	2	7	466	1	1	2	0	0
River Oaks	333	8	1	1	1	0	0	5	0	7	332	0	2	15	1	1
Riverside	323	0	0	0	0	0	15	308	0	0	0	0	0	0	0	0
Saginaw	604	26	0	34	13	0	0	10	1	4	662	0	0	8	0	0
St. Luke	1,157	8	0	18	12	0	3	30	12	12	1,138	9	0	0	20	0
St. Paul	456	1	0	0	0	0	0	4	0	13	440	0	0	0	0	0
Thompson Chapel	64	0	2	0	0	0	1	0	0	4	61	0	60	1	0	0
University	1,386	9	1	4	1	13	0	4	1	62	1,321	2	0	4	0	2

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Wesley	338	1	0	6	9	0	0	1	0	7	346	0	0	2	0	0
Westcliff	1,724	21	3	16	14	14	42	23	12	32	1,655	1	2	12	0	3
Western Hills	509	3	0	10	5	0	0	0	0	6	521	0	8	8	0	0
Haslet	165	2	0	21	9	0	3	11	0	1	182	1	0	1	0	1
Joshua	1,010	19	0	18	5	0	0	4	1	3	1,044	1	0	8	2	0
Silver Creek	290	5	0	7	1	0	0	0	1	1	301	0	0	3	0	0
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34,619	450	22	1,055	337	723	137	946	119	355	34,203	60	419	250	28	15
LAST YEAR	34,998	437	35	600	337	645	186	435	213	309	34,619	50	406	241	20	15
CHANGE	-379	13	-13	455	0	78	-49	511	-94	46	-416	10	13	9	8	0

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled In Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Aledo	1,361	537	827	438	23	426	445	37	83	215	120	165	583	297	25	142
AZLE: Eagle Mountain	86	21	67	27	0	0	0	0	3	1	3	0	7	10	0	0
First	934	422	515	330	15	138	64	13	32	121	76	259	488	203	29	0
BURLESON: First	1,092	501	595	346	19	17	207	0	7	45	33	140	225	218	0	5
Kingswood	264	120	145	86	2	39	46	6	8	9	9	52	78	49	10	46
Cahill	84	33	52	44	1	0	15	0	1	0	0	7	8	7	0	0
Crowley	571	276	314	131	5	74	34	3	14	24	16	74	128	91	25	0
Dido	127	52	75	85	8	27	11	0	12	28	7	29	76	33	13	0
FORT WORTH: Alliance	894	433	487	370	28	463	43	17	104	137	20	52	313	85	25	20
Arlington Heights	2,333	1,020	1,353	627	47	172	395	12	85	167	72	491	815	336	132	223
Asbury	148	58	91	40	0	4	39	0	4	0	0	24	28	19	0	0
Benbrook	536	182	359	181	10	55	184	0	15	31	25	71	142	66	17	32
Bethel	94	33	62	28	0	0	0	0	3	3	0	8	14	11	6	0
Forest Hill	78	30	53	33	0	7	5	0	5	0	0	15	20	14	0	0
Christ	221	105	120	155	22	52	72	11	15	12	55	47	129	87	12	78
Diamond Hill	104	60	88	40	4	19	110	0	11	35	26	18	90	35	5	100
Edge Park	763	357	411	134	1	11	78	0	17	15	11	111	154	86	18	124
Everman	329	121	212	69	3	1	0	0	7	10	12	17	46	27	26	0
Faith	484	194	297	125	0	42	75	0	10	10	4	90	114	86	0	0
First	10,989	6,207	4,877	1,202	70	539	976	74	233	773	410	2,020	3,436	974	200	275
Genesis	1,501	833	693	455	17	190	140	21	99	136	143	204	582	196	33	48
Grace	194	77	122	31	2	5	5	0	2	4	0	8	14	10	0	0
Wichita Avenue	0	0	0	16	0	0	14	0	1	0	0	9	10	10	0	0
Lighthouse Fellowship	873	402	480	338	4	136	215	12	38	62	55	95	250	72	46	39
Morningside	0	97	167	112	8	57	0	1	9	10	15	40	74	35	0	0
Oakhurst	0	0	0	50	0	0	0	0	4	10	2	20	36	20	0	0
Overton Park	1,082	480	621	348	8	158	69	10	48	129	63	385	625	241	13	20
Ridglea	462	193	273	147	4	45	51	0	11	44	30	93	178	97	0	0
River Oaks	313	188	144	97	4	43	41	8	15	31	12	74	132	59	0	0
Riverside	0	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0
Saginaw	654	305	357	283	13	185	70	12	32	130	65	187	414	112	15	27
St. Luke	1,109	456	682	293	9	96	285	5	35	65	62	368	530	261	170	50
St. Paul	440	143	297	45	2	2	0	0	4	0	0	30	34	30	6	3
Thompson Chapel	0	28	33	40	1	6	3	0	1	4	2	28	35	15	8	4
University	1,313	686	635	213	5	49	175	9	15	41	21	213	290	133	12	8

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Wesley	344	138	208	80	3	14	15	0	14	22	13	62	111	37	12	6
Westcliff	1,637	927	728	387	5	91	54	14	50	115	67	397	629	290	115	83
Western Hills	507	323	198	0	1	65	0	0	0	0	0	0	0	0	6	0
Haslet	179	102	80	123	3	42	62	19	24	28	25	86	163	42	30	99
Joshua	1,033	674	370	233	19	125	238	12	25	38	17	62	142	116	6	40
Silver Creek	298	126	175	73	4	5	0	2	4	21	4	26	55	30	0	0
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33,431	16,940	17,263	7,931	370	3,400	4,236	298	1,100	2,526	1,495	6,077	11,198	4,520	1,015	1,472
LAST YEAR	33,887	14,822	19,797	8,139	355	3,578	4,110	250	993	2,505	1,415	6,335	11,248	4,696	1,059	1,604
CHANGE	-456	2,118	-2,534	-208	15	-178	126	48	107	21	80	-258	-50	-176	-44	-132

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH SCHOOL												PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups						UMM		UMW		UMYF					
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Aledo	0	30	20	17	20	37	26	0	26	600	120	46,400	5,293,000	201,000	150,659	1,981,062
AZLE: Eagle Mountain	0	0	0	0	0	0	0	0	8	230	0	0	258,121	90,300	18,841	23,919
First	0	0	0	0	72	12	0	0	0	0	108	1,140	3,451,770	0	0	0
BURLESON: First	0	0	0	0	135	17	0	0	68	885	40	17,737	5,150,000	226,500	402,831	1,777,847
Kingswood	0	0	7	2	10	0	14	1,716	19	1,860	9	0	890,792	131,800	119,277	9,152
Cahill	0	0	0	0	0	1	0	0	0	0	0	0	260,000	0	18,631	47,062
Crowley	0	0	0	0	65	3	16	7,205	28	601	12	0	1,578,500	150,000	119,153	0
Dido	0	0	0	0	6	0	0	0	0	0	11	2,900	640,000	230,000	45,000	0
FORT WORTH: Alliance	0	0	30	10	40	25	25	1,200	0	0	55	1,123	3,007,000	185,000	15,000	2,199,938
Arlington Heights	45	60	131	79	499	29	50	4,000	85	240	84	4,700	8,000,000	220,000	530,000	718,542
Asbury	0	0	0	0	12	0	0	0	19	435	0	0	693,300	0	25,484	0
Benbrook	0	0	22	7	36	5	0	0	0	0	19	7,758	2,629,000	112,000	24,700	895,491
Bethel	0	0	6	2	0	0	4	0	10	0	0	0	1,054,875	0	5,057	0
Forest Hill	0	0	0	0	0	0	0	0	20	0	0	0	724,213	0	21,122	0
Christ	30	35	15	27	34	24	13	600	34	1,586	55	26,500	1,906,826	219,000	266,687	0
Diamond Hill	0	21	60	27	0	0	2	0	0	0	0	0	263,000	100,000	100,000	0
Edge Park	12	12	28	17	104	0	28	699	46	175	11	269	2,374,000	125,000	166,283	0
Everman	0	0	23	8	0	0	13	140	31	275	16	0	685,000	83,000	3,454	0
Faith	0	0	0	0	0	0	0	0	35	443	5	2,305	1,846,757	124,000	629,289	0
First	15	40	245	100	1,078	45	0	0	315	7,978	399	46,781	28,964,090	0	644,543	0
Genesis	0	0	84	28	218	30	46	486	73	2,999	30	1,814	5,383,340	0	103,136	1,095,313
Grace	0	0	0	0	2	0	0	0	12	0	0	0	1,123,000	125,000	0	0
Wichita Avenue	0	0	0	0	0	0	0	0	0	0	0	0	744,000	0	0	0
Lighthouse Fellowship	32	29	56	39	187	21	15	0	29	2,476	72	1,950	934,486	100,977	3,182,806	1,747,443
Morningside	0	0	0	0	0	1	30	2,700	53	300	12	0	850,000	0	0	0
Oakhurst	0	0	0	0	0	0	0	0	0	0	2	0	950,000	90,000	0	0
Overton Park	0	23	0	8	16	11	65	1,750	97	826	40	17,588	8,032,680	0	183,618	84,000
Ridglea	0	0	0	0	8	0	0	0	28	816	28	389	2,862,500	291,172	1,072,367	0
River Oaks	0	0	0	0	12	7	8	28	40	1,214	50	0	1,610,000	95,000	42,697	0
Riverside	0	0	0	0	0	0	0	0	0	112	0	0	0	0	0	0
Saginaw	24	32	68	41	16	0	24	4,200	24	91	43	0	1,015,000	95,000	133,014	0
St. Luke	10	10	15	12	5	5	35	1,386	94	1,396	62	14,895	3,700,000	131,000	344,094	0
St. Paul	0	0	0	0	0	1	16	3,543	25	805	0	0	1,385,000	0	0	0
Thompson Chapel	2	3	8	4	10	2	0	0	0	0	0	0	120,646	0	0	0
University	0	0	0	0	20	7	60	3,008	74	335	24	3,948	3,539,450	0	396,821	23,063

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Wesley	0	4	6	3	10	0	18	1,000	8	68	6	0	920,000	70,000	40,887	0
Westcliff	0	30	28	19	177	21	75	3,500	102	2,978	50	5,200	4,452,980	0	105,907	277,855
Western Hills	0	0	0	0	10	4	0	0	23	515	20	0	3,455,802	159,300	60,968	0
Haslet	49	22	41	37	48	2	0	0	0	0	25	328	664,000	10,000	82,000	376,698
Joshua	0	8	6	5	25	9	20	1,500	32	1,026	35	375	3,166,000	110,000	12,000	1,871,000
Silver Creek	0	0	0	0	5	2	8	42	4	95	0	0	777,000	109,000	0	0
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	3,000	227,000	53,846	0
TOTAL	219	359	899	492	2,880	321	611	38,703	1,462	31,360	1,443	204,100	115,359,128	3,811,049	9,120,172	13,128,385
LAST YEAR	184	285	834	434	2,856	280	672	36,255	1,477	38,376	1,306	170,770	113,714,760	3,682,368	5,843,844	12,854,024
CHANGE	35	74	65	58	24	41	-61	2,448	-15	-7,016	137	33,330	1,644,368	128,681	3,276,328	274,361

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Aledo	0	100%	80,073	19,086	19,086	3,225	3,225	1,286	1,286	288	288	2,402	0	0	0	0
AZLE: Eagle Mountain	0	100%	6,634	1,595	1,595	269	269	107	107	24	24	0	0	0	0	0
First	0	100%	63,680	14,353	14,353	2,425	2,425	967	967	216	216	5,300	0	0	0	0
BURLESON: First	18,000	42%	47,967	24,591	4,844	4,155	0	1,657	0	371	371	1,431	0	40	195	25
Kingswood	0	100%	13,124	2,984	2,984	504	504	201	201	45	45	208	0	0	32	32
Cahill	0	100%	4,070	926	926	156	156	62	62	14	14	0	0	10	10	10
Crowley	0	100%	44,347	10,135	10,135	1,713	1,713	683	683	153	153	1,604	0	34	133	0
Dido	0	100%	14,660	3,447	3,447	582	582	232	232	52	52	0	0	0	0	0
FORT WORTH: Alliance	56,660	112%	57,460	12,553	17,415	2,121	2,121	846	846	189	189	1,000	0	0	0	0
Arlington Heights	57,254	100%	124,541	31,227	31,227	5,277	5,277	2,104	2,104	471	471	0	0	0	0	0
Asbury	0	100%	11,969	2,881	2,881	487	487	194	194	43	43	52	0	39	0	12
Benbrook	0	97%	46,155	11,472	11,472	1,939	1,939	773	773	173	173	1,708	0	0	0	0
Bethel	0	43%	8,246	4,373	0	739	0	295	18	66	66	0	0	0	10	0
Forest Hill	0	100%	7,614	1,492	1,492	252	252	101	101	22	22	741	0	0	10	18
Christ	0	100%	27,512	6,431	6,431	1,087	1,087	433	433	97	97	826	0	50	50	50
Diamond Hill	0	100%	1,959	463	463	78	78	31	31	7	7	0	0	0	0	0
Edge Park	0	100%	39,178	9,106	9,106	1,539	1,539	614	614	137	137	1,400	0	0	0	0
Everman	1,000	100%	23,788	5,813	5,813	982	982	392	392	88	88	0	0	0	0	0
Faith	0	100%	29,757	7,235	7,235	1,280	1,280	510	510	113	113	1,000	0	0	0	0
First	0	100%	558,357	134,581	134,581	22,741	22,741	9,069	9,069	2,029	2,029	16,165	0	0	0	0
Genesis	0	100%	89,724	21,196	21,196	3,582	3,582	1,428	1,428	320	320	3,800	0	118	170	0
Grace	0	100%	10,791	2,264	2,264	382	382	153	153	34	34	900	0	10	35	20
Wichita Avenue	0	100%	6,139	1,492	1,492	252	252	101	101	22	22	0	0	0	40	2
Lighthouse Fellowship	233,859	100%	64,676	16,205	16,205	2,738	2,738	1,092	1,092	244	244	0	0	0	0	0
Morningside	0	100%	21,054	4,887	4,887	826	826	329	329	74	74	300	0	45	54	30
Oakhurst	0	100%	4,592	1,080	1,080	182	182	73	73	16	16	0	0	0	0	0
Overton Park	0	100%	123,639	28,912	28,912	4,885	4,885	1,948	1,948	436	436	3,048	0	100	403	0
Ridglea	0	100%	40,644	9,620	9,620	1,626	1,626	648	648	145	145	388	0	36	136	0
River Oaks	0	31%	8,726	6,585	5,751	1,113	0	444	0	99	0	0	0	78	89	47
Riverside	0	100%	5,505	1,202	1,202	146	146	58	58	14	14	0	0	0	0	0
Saginaw	0	100%	40,026	9,106	9,106	1,539	1,539	614	614	137	137	405	0	0	0	0
St. Luke	0	82%	70,543	17,080	5,080	2,886	2,886	1,151	1,151	258	258	9,007	0	126	805	36
St. Paul	0	100%	18,554	4,476	4,476	756	818	302	302	67	67	0	0	24	19	0
Thompson Chapel	0	23%	2,395	2,675	275	452	50	180	50	40	40	0	0	0	0	0
University	0	100%	65,990	15,331	15,331	2,591	2,591	1,033	1,033	231	231	0	0	0	1,311	0

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Wesley	0	100%	13,277	3,447	3,447	582	582	232	232	52	52	0	0	0	0	0
Westcliff	2,491	100%	135,627	32,822	32,822	5,546	5,546	2,212	2,212	495	495	1,330	0	251	495	44
Western Hills	0	100%	52,890	11,935	11,935	2,017	2,017	804	804	180	180	3,845	0	0	331	10
Haslet	0	100%	30,691	7,562	7,562	1,278	1,278	510	510	114	114	0	0	0	0	0
Joshua	178,000	100%	36,939	9,003	9,003	1,521	1,521	607	607	136	136	856	0	0	25	0
Silver Creek	0	100%	12,152	2,829	2,829	478	478	191	191	43	43	750	0	0	0	0
FW West District Office	0	N/A	6,306	0	6,000	0	0	0	0	0	0	14	0	0	0	0
TOTAL	547,264	93%	2,071,972	514,453	485,961	86,929	80,582	34,667	32,159	7,755	7,656	58,478	0	961	4,353	336
LAST YEAR	71,787	88%	1,849,045	509,583	437,143	82,444	66,049	33,469	27,454	7,489	6,600	21,997	85	940	2,905	626
CHANGE	475,477	5%	222,928	4,870	48,818	4,485	14,533	1,198	4,705	266	1,056	36,481	-85	21	1,448	-290

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Aledo	0	0	461	0	0	0	0	0	2,671	925	30	358	0	45	1,155	2,334	913
AZLE: Eagle Mountain	0	0	0	0	0	35	0	0	272	90	2	30	0	4	96	195	76
First	0	0	0	0	0	0	0	0	1,440	910	22	269	0	34	868	1,755	686
BURLESON: First	35	369	250	55	185	160	155	250	2,466	1,100	38	0	0	58	0	0	0
Kingswood	32	22	22	22	32	32	55	22	844	820	5	56	0	7	181	365	143
Cahill	10	10	10	10	10	100	10	10	115	240	1	27	0	2	56	113	44
Crowley	27	37	0	0	0	0	0	0	1,628	1,035	16	190	0	24	613	1,239	485
Dido	0	0	0	0	0	0	0	0	426	105	5	65	0	8	209	421	165
FORT WORTH: Alliance	0	0	0	0	0	0	0	0	1,777	750	20	236	0	29	759	2,327	600
Arlington Heights	0	0	0	0	0	0	0	0	1,800	3,390	49	586	0	73	1,889	3,818	1,493
Asbury	28	0	5	0	0	32	0	0	481	180	5	54	0	7	174	352	138
Benbrook	0	0	243	0	0	0	0	0	720	450	18	215	679	27	694	1,403	549
Bethel	0	4	4	0	0	70	28	0	616	453	7	82	0	10	265	199	209
Forest Hill	0	0	0	0	10	0	20	0	185	0	2	43	743	4	90	182	71
Christ	50	50	50	50	50	243	67	11	775	1,280	10	121	0	15	389	786	308
Diamond Hill	0	0	0	0	0	0	0	0	125	360	1	9	0	1	28	57	22
Edge Park	10	41	10	10	0	21	0	470	1,205	499	14	171	0	21	551	1,113	435
Everman	0	0	75	0	0	0	0	0	719	120	9	109	0	14	352	711	278
Faith	0	0	0	0	0	9	0	126	637	1,712	11	143	0	18	458	425	361
First	0	0	0	0	0	0	0	10	17,563	18,020	211	2,526	0	316	8,143	16,456	6,435
Genesis	0	185	85	0	132	131	167	0	1,494	755	33	398	0	50	1,282	2,592	1,014
Grace	30	44	15	0	45	80	0	160	590	120	4	42	0	5	137	277	108
Wichita Avenue	7	0	0	0	3	0	5	0	185	135	2	28	0	4	90	182	71
Lighthouse Fellowship	0	0	0	0	0	0	0	0	1,675	480	25	304	250	38	981	1,982	775
Morningside	32	0	43	33	40	100	25	50	624	120	8	92	0	11	296	598	234
Oakhurst	0	0	0	0	0	0	0	0	433	0	2	20	0	2	65	132	52
Overton Park	65	317	185	0	100	100	100	0	3,924	1,365	45	543	920	68	1,749	3,535	1,493
Ridglea	22	75	302	0	0	92	0	314	1,425	445	15	181	0	23	582	1,176	460
River Oaks	0	58	71	66	0	0	0	0	0	720	10	0	0	15	40	0	0
Riverside	0	0	0	0	0	0	0	0	156	0	2	16	0	2	52	606	42
Saginaw	0	0	10	0	0	200	0	0	1,525	955	14	171	2,000	21	551	1,113	435
St. Luke	130	79	93	56	0	62	131	139	1,713	2,165	27	321	0	40	1,033	2,088	817
St. Paul	0	23	0	18	28	19	19	0	778	240	7	84	0	11	271	547	214
Thompson Chapel	0	0	0	0	0	0	0	0	0	255	4	50	0	6	50	100	100
University	15	204	0	0	0	1,352	204	0	2,340	1,325	24	288	155	36	928	1,875	733

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Wesley	0	0	0	0	0	0	0	0	0	120	5	65	0	8	209	421	165
Westcliff	0	116	65	0	67	100	0	345	1,036	3,600	51	616	582	77	1,986	4,013	1,569
Western Hills	0	0	10	0	0	100	0	210	1,600	1,580	19	224	167	28	722	1,459	571
Haslet	0	0	0	0	0	0	0	0	935	110	12	142	0	18	458	925	362
Joshua	17	25	115	0	25	0	25	0	560	375	14	169	0	21	545	1,101	431
Silver Creek	0	0	0	0	0	0	0	0	350	120	4	53	0	7	171	346	135
FW West District Office	0	0	0	0	0	0	0	43	0	120	0	0	0	0	0	0	0
TOTAL	508	1,659	2,124	320	727	3,038	1,011	2,160	57,808	47,544	803	9,097	5,496	1,208	29,168	59,319	23,192
LAST YEAR	809	1,149	1,252	611	981	2,602	771	1,594	46,316	33,040	638	7,479	9,032	949	39,265	58,108	22,274
CHANGE	-301	510	872	-291	-254	436	240	565	11,492	14,504	165	1,618	-3,536	259	-10,097	1,211	918

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Admirinistration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Aledo	0	100	0	0	790	73,239	242	242	7,183	703	3,799	8,393	10,905	10,905	5,437	5,437
AZLE: Eagle Mountain	0	100	0	0	86	0	20	20	600	59	317	2,760	911	911	454	454
First	0	650	0	1,000	0	5,263	182	182	5,402	530	2,857	8,566	8,201	8,201	4,089	4,089
BURLESON: First	90	960	500	285	530	4,580	312	312	255	906	4,894	13,468	14,050	0	7,006	7,006
Kingswood	22	22	32	32	161	2,699	38	38	1,123	110	594	5,415	1,705	1,705	850	850
Cahill	10	100	10	10	50	255	12	12	349	34	184	0	529	529	264	264
Crowley	67	1,096	35	100	546	5,971	128	128	3,814	373	2,017	5,919	5,791	5,791	2,887	2,887
Dido	0	770	0	0	186	4,800	44	44	1,297	128	686	7,450	1,969	1,969	982	982
FORT WORTH: Alliance	0	0	0	0	676	1,225	159	159	4,724	462	2,498	6,063	7,172	7,172	3,576	3,576
Arlington Heights	0	2,450	0	0	0	16,900	396	396	11,753	1,150	6,215	21,219	17,842	17,842	8,896	8,896
Asbury	43	0	27	0	155	999	36	36	1,084	106	573	3,776	1,646	1,646	821	821
Benbrook	0	100	0	0	0	4,558	145	145	4,318	422	797	6,334	6,555	6,555	3,268	3,268
Bethel	0	0	0	0	235	250	55	55	1,646	162	870	5,586	2,498	1,294	1,246	1,246
Forest Hill	0	35	0	10	81	150	19	19	562	55	297	1,530	852	852	425	425
Christ	67	317	67	50	100	0	81	81	2,420	237	1,280	5,919	3,674	3,674	1,832	1,832
Diamond Hill	0	25	25	0	0	0	6	6	174	17	92	661	265	265	132	132
Edge Park	0	925	0	10	0	4,541	115	115	3,427	335	1,812	5,919	5,203	5,203	2,594	2,594
Everman	0	285	0	0	313	200	74	74	2,188	215	1,157	8,050	3,322	3,322	1,656	1,656
Faith	0	99	0	0	467	2,163	95	95	2,687	279	1,507	5,142	4,080	4,080	2,034	2,034
First	0	6,407	0	0	7,244	378,134	1,705	1,705	50,652	4,956	26,786	33,054	76,895	76,895	38,341	38,341
Genesis	50	375	84	154	1,128	1,509	269	269	7,977	781	4,219	12,776	12,110	12,110	6,038	6,038
Grace	0	20	0	0	122	616	29	29	852	83	451	1,778	1,293	1,293	645	645
Wichita Avenue	0	70	0	0	81	0	19	19	562	55	297	1,777	852	852	425	425
Lighthouse Fellowship	0	325	0	0	0	5,456	205	205	6,099	598	3,225	5,919	9,259	9,259	4,617	4,617
Morningside	76	0	30	30	286	1,000	62	62	1,839	180	973	4,694	2,792	2,792	1,392	1,392
Oakhurst	0	0	0	0	0	15,484	14	14	406	40	215	703	617	617	308	308
Overton Park	100	1,190	100	185	1,576	33,514	366	366	10,882	1,066	5,754	10,947	16,519	16,519	8,237	8,237
Ridglea	5	145	0	0	554	6,018	122	122	3,621	354	1,915	9,663	5,497	5,497	2,741	2,741
River Oaks	87	156	107	0	0	0	83	0	0	186	1,311	4,843	3,762	0	1,876	0
Riverside	0	220	0	0	46	81	12	12	489	32	172	1,480	741	741	369	369
Saginaw	0	320	0	0	490	36,575	115	115	3,427	335	1,812	5,919	5,203	5,203	2,594	2,594
St. Luke	136	4,221	0	0	15	17,594	216	216	6,428	629	3,399	7,551	9,759	9,759	4,866	4,866
St. Paul	24	0	0	0	270	0	57	57	1,685	165	891	1,659	2,557	2,557	1,275	1,275
Thompson Chapel	0	10	0	0	0	0	34	0	1,007	100	0	3,608	1,528	0	762	100
University	0	839	306	0	204	24,638	194	194	5,770	566	3,052	9,330	8,759	8,759	4,368	4,368

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Admininstration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Wesley	0	0	0	0	0	0	44	44	1,297	127	686	5,919	1,969	1,969	982	982
Westcliff	0	4,760	0	0	0	23,370	416	416	12,353	1,209	6,533	14,478	18,753	18,753	9,351	9,351
Western Hills	0	200	0	0	642	5,774	151	151	4,492	440	2,375	6,112	6,819	6,819	3,400	3,400
Haslet	0	210	5	0	407	0	96	96	2,846	279	1,505	11,526	4,321	4,321	2,154	2,154
Joshua	25	300	25	25	93	4,127	114	114	3,388	333	1,792	5,919	5,144	5,144	2,565	2,565
Silver Creek	0	0	0	0	152	0	36	36	1,065	104	563	5,100	1,617	1,617	806	806
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	802	27,803	1,353	1,891	17,686	681,683	6,518	6,401	182,143	18,901	100,372	286,927	293,936	273,392	146,561	144,023
LAST YEAR	1,148	57,751	1,133	1,182	14,184	521,632	6,623	5,996	159,234	16,637	97,881	265,347	274,588	252,195	135,635	132,124
CHANGE	-346	-29,949	220	709	3,502	160,051	-105	405	22,909	2,264	2,491	21,580	19,348	21,197	10,926	11,899

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Aledo	1,895	1,895	356	356	13,664	620	57,420	17,728	4,651	1,750	2,825	292	2,844	1,659	0	195,777
AZLE: Eagle Mountain	158	158	30	30	1,142	52	13,400	0	2,400	0	0	0	0	0	0	0
First	1,425	1,425	267	267	10,275	467	64,756	15,824	31,608	6,236	8,400	2,400	0	0	0	109,132
BURLESON: First	2,441	2,441	458	458	14,604	3,799	57,073	14,257	12,000	9,583	9,000	1,708	0	0	0	239,563
Kingswood	296	296	56	56	2,136	97	25,999	0	5,500	0	1,100	0	0	0	0	6,390
Cahill	92	92	17	17	663	30	10,140	0	2,860	0	0	0	1,495	0	0	0
Crowley	1,006	1,006	189	189	7,255	329	44,936	0	4,200	0	1,800	0	0	0	0	68,918
Dido	342	342	64	64	2,468	112	31,412	0	5,400	10,656	1,800	0	0	0	0	7,580
FORT WORTH: Alliance	1,246	1,246	234	234	8,986	408	38,885	0	8,000	0	6,000	0	0	0	27,300	86,715
Arlington Heights	3,100	3,100	582	582	22,355	1,015	59,452	22,251	8,820	14,400	6,720	3,000	7,308	6,528	48,659	318,583
Asbury	286	286	54	54	2,062	94	31,504	0	0	0	0	0	0	0	0	4,434
Benbrook	1,139	1,139	214	214	8,213	373	47,243	0	5,665	0	4,220	0	0	0	0	68,642
Bethel	434	434	81	81	493	142	29,800	0	8,000	0	1,200	0	0	0	0	15,960
Forest Hill	148	148	28	28	1,068	48	9,563	0	3,187	0	0	0	0	0	0	0
Christ	638	638	120	120	4,604	209	37,750	0	8,250	0	7,500	0	500	0	0	58,884
Diamond Hill	46	46	9	9	331	15	4,128	0	607	0	90	0	0	0	0	0
Edge Park	904	904	170	170	6,519	296	45,904	0	3,500	0	4,042	0	0	0	0	77,662
Everman	577	577	108	108	4,162	189	24,300	0	5,070	0	2,700	0	1,091	0	0	6,950
Faith	709	709	134	134	5,108	232	29,820	4,683	2,420	0	900	400	350	151	0	21,848
First	13,360	13,360	2,507	2,507	96,344	4,375	120,964	194,130	47,000	79,815	19,337	4,177	0	0	42,000	1,494,275
Genesis	2,104	2,104	395	395	15,174	689	43,171	33,933	25,000	19,400	11,648	6,471	4,445	2,631	0	129,100
Grace	225	225	42	42	1,620	74	12,200	0	0	0	500	0	440	0	0	12,919
Wichita Avenue	148	148	28	28	1,068	48	9,100	0	2,400	0	0	0	0	0	0	2,290
Lighthouse Fellowship	1,609	1,609	302	302	11,601	527	64,196	0	11,000	0	2,000	0	6,528	0	0	171,315
Morningside	485	485	91	91	3,499	159	24,014	0	14,800	0	1,300	0	0	0	0	48,112
Oakhurst	107	107	20	20	773	35	7,261	0	1,976	0	600	0	0	0	0	7,572
Overton Park	2,870	2,870	539	539	20,698	940	68,536	33,147	22,000	12,000	5,370	4,171	0	0	0	220,376
Ridglea	955	955	179	179	6,887	313	35,652	10,991	4,400	11,771	1,400	481	7,728	6,528	0	74,690
River Oaks	654	654	123	0	0	0	21,494	0	4,729	0	4,500	0	9,088	0	0	41,115
Riverside	129	129	24	24	933	42	9,988	0	904	0	300	0	0	0	0	6,161
Saginaw	904	904	170	170	6,519	296	34,194	0	9,000	0	9,100	0	1,000	0	0	99,938
St. Luke	1,696	1,696	318	318	12,227	555	53,802	0	4,396	0	2,049	0	1,000	0	39,755	85,694
St. Paul	444	444	83	83	3,204	145	18,000	0	0	0	1,800	0	1,137	0	0	6,044
Thompson Chapel	266	266	50	50	50	87	17,346	0	15,665	0	3,695	0	0	0	0	8,460
University	1,522	1,522	286	286	10,975	498	48,300	0	12,500	0	0	0	0	0	0	127,396

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Wesley	342	342	64	64	2,468	112	20,683	0	22,000	0	3,600	0	1,000	0	0	4,250
Westcliff	3,258	3,258	612	612	23,497	1,067	79,732	32,095	25,000	21,143	4,797	4,200	0	0	0	307,939
Western Hills	1,185	1,185	222	222	8,544	388	57,800	0	5,200	0	5,200	0	0	0	0	94,200
Haslet	751	751	141	141	5,414	246	44,000	0	0	0	2,950	0	4,693	0	0	85,720
Joshua	894	894	168	168	6,445	293	38,290	0	4,600	0	8,975	0	7,308	0	0	83,815
Silver Creek	281	281	53	53	2,026	92	30,400	0	3,600	0	0	0	0	0	0	6,175
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	51,071	51,071	9,586	9,465	356,074	19,508	1,522,228	379,039	358,308	186,554	147,418	27,300	57,955	17,497	157,714	4,404,594
LAST YEAR	45,764	40,978	9,153	8,708	284,607	17,658	1,528,457	481,613	334,965	200,575	134,934	28,697	66,144	12,284	163,172	4,237,528
CHANGE	5,307	10,093	435	757	71,467	1,850	-6,229	-102,574	23,343	-14,021	12,484	-1,397	-8,189	5,213	-5,458	167,066

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Aledo	33,454	120,636	276,577	26,261	1,526	906,030
AZLE: Eagle Mountain	973	9,767	4,730	0	618	41,372
First	38,166	92,676	76,219	19,081	0	542,917
BURLESON: First	35,437	154,573	176,639	24,467	5,291	806,706
Kingswood	6,522	23,964	0	4,193	0	95,726
Cahill	2,446	15,419	16,159	13,206	0	66,290
Crowley	13,596	56,360	4,581	7,800	1,709	261,172
Dido	4,106	25,779	0	2,500	0	116,248
FORT WORTH: Alliance	17,672	82,187	174,275	0	0	506,532
Arlington Heights	47,560	261,446	38,619	23,560	240	1,033,196
Asbury	1,813	18,731	0	3,603	822	77,831
Benbrook	12,290	99,568	76,800	62,438	0	434,363
Bethel	719	21,709	0	0	325	92,248
Forest Hill	2,701	16,566	0	9,000	696	51,007
Christ	4,185	28,808	51,741	0	1,586	233,915
Diamond Hill	639	3,245	0	0	0	11,689
Edge Park	5,787	78,651	0	16,961	1,856	284,500
Everman	3,274	32,500	8,351	4,855	0	121,249
Faith	940	31,137	0	9,182	1,864	142,269
First	323,032	645,203	0	36,012	6,081	3,999,411
Genesis	25,250	112,846	129,561	338,634	2,561	989,417
Grace	877	28,868	0	240	0	69,349
Wichita Avenue	410	16,355	0	0	0	38,606
Lighthouse Fellowship	73,907	101,221	27,252	33,538	2,925	570,413
Morningside	8,526	38,907	0	5,420	1,100	169,047
Oakhurst	26	11,008	0	0	0	49,222
Overton Park	46,571	96,914	74,554	0	6,686	759,790
Ridglea	12,940	63,243	0	9,299	2,097	297,990
River Oaks	11,206	36,811	0	6,636	1,283	151,153
Riverside	545	7,262	0	2,877	466	35,569
Saginaw	13,409	71,809	81,953	44,264	930	449,072
St. Luke	26,063	98,432	0	33,659	3,621	446,324
St. Paul	908	27,026	0	1,194	765	77,327
Thompson Chapel	100	6,070	0	0	0	57,594
University	26,086	107,222	11,900	13,250	5,083	453,020

Central Texas Conference - 2004 Statistics

FORT WORTH WEST DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Wesley	6,725	38,756	0	0	247	116,577
Westcliff	70,446	181,719	34,375	31,260	6,656	976,437
Western Hills	12,000	67,522	0	35,000	1,202	344,280
Haslet	26,329	39,097	38,090	45,428	0	328,634
Joshua	15,954	89,199	142,091	188,731	1,007	627,330
Silver Creek	2,333	19,449	0	0	0	79,329
FW West District Office	0	0	0	0	0	6,426
TOTAL	935,923	3,078,661	1,444,467	1,052,551	59,243	16,917,578
LAST YEAR	777,838	2,888,116	1,193,527	2,461,663	65,753	17,244,330
CHANGE	158,085	190,545	250,940	-1,409,112	-6,510	-326,752

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Bartlett	154	2	0	4	1	0	0	0	0	6	155	0	0	5	0	0
Granger	53	0	0	0	0	0	0	0	0	2	51	0	0	0	0	0
Beaukiss	36	0	0	0	0	0	3	0	0	1	32	0	0	0	0	0
BELTON: First	1,221	9	0	6	2	0	5	7	3	14	1,209	1	0	6	0	4
Mt. Zion	68	0	0	0	0	0	0	0	0	1	67	0	67	0	0	0
Kell's Branch	9	0	0	0	0	0	0	0	0	0	9	0	9	0	0	0
Bruceville-Eddy	194	0	0	2	0	0	0	2	0	1	193	0	0	0	0	0
Cedar Park: Good News	89	7	0	7	7	0	5	5	0	0	100	0	2	5	0	0
COPPERAS COVE: Grace	988	5	0	4	10	0	0	7	0	3	997	1	2	13	0	0
Topsey	30	0	0	0	0	3	0	0	0	0	27	0	0	0	0	0
Evant Parish: Evant	145	7	0	9	3	0	0	0	0	2	162	0	0	3	0	0
Purmela	23	1	0	0	0	0	0	0	0	0	24	0	0	0	0	0
Florence	247	10	0	8	0	0	0	3	2	3	257	0	0	1	0	0
Jarrell	36	2	0	0	2	0	0	0	0	0	40	0	2	0	0	0
Gatesville	640	5	0	17	2	0	1	4	9	11	639	0	1	4	0	0
GEORGETOWN: First	2,128	47	12	70	25	42	23	49	25	10	2,133	3	2	25	1	0
St. John's	834	18	0	17	10	0	0	24	1	14	840	0	0	118	12	0
St. Paul	72	0	0	0	0	9	2	0	0	0	61	1	60	0	0	0
Wellspring	636	9	1	52	33	0	2	12	7	6	704	0	2	5	1	0
Harker Heights	387	8	0	14	4	0	0	2	0	3	408	0	3	9	0	2
Hutto	146	8	3	12	5	4	0	1	5	3	161	0	2	0	0	0
Jonesboro Parish: Jonesboro	69	0	0	0	0	0	0	2	0	2	65	0	0	0	0	0
Bethel	31	0	0	0	0	0	0	0	0	2	29	0	0	0	0	0
Lanham	30	0	0	0	0	0	0	0	0	1	29	0	0	0	0	0
KILLEEN: First	1,710	9	0	14	15	0	0	46	16	7	1,679	10	7	15	0	10
St. Andrew's	296	1	0	1	2	0	0	0	0	3	297	1	7	2	0	8
St. Luke	423	8	8	2	16	0	12	4	4	12	425	345	40	0	0	0
Lakewood: Foundation	312	4	3	16	31	0	0	2	1	2	361	0	0	11	0	1
Little River	346	12	2	5	11	0	0	0	0	3	373	0	0	2	0	0
Holland	70	5	0	1	3	0	0	0	0	2	77	0	0	5	0	0
Moody: First	194	5	0	2	1	0	0	0	0	1	201	0	0	3	0	0
Moody-Leon	213	0	0	0	0	0	0	0	0	3	210	0	0	3	1	0
Mooreville	104	3	0	0	2	0	2	0	0	3	104	0	0	1	0	0
Nolanville	127	4	0	2	0	0	0	3	0	2	128	0	0	0	0	0
Pidcoke	97	0	0	4	1	0	0	0	0	0	102	0	0	0	0	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Rosebud	113	0	0	3	0	0	1	0	0	1	114	0	0	4	0	0
Rogers	51	1	0	3	0	0	0	0	0	1	54	0	0	1	0	0
ROUND ROCK: First	3,559	86	0	158	163	0	9	46	5	6	3,900	16	9	36	0	0
Journey of Faith	0	0	0	26	7	0	0	0	0	0	33	0	0	0	0	0
St. Philip's	985	36	0	29	15	0	5	16	0	2	1,042	11	11	37	0	0
Salado	747	9	0	23	22	0	0	6	6	10	779	0	0	6	0	0
TAYLOR: First	290	19	2	7	0	0	0	8	1	9	300	0	0	0	0	0
Thrall	14	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0
Tenth Street	194	0	0	1	0	0	0	7	2	9	177	1	0	0	0	0
TEMPLE: First	2,212	17	0	14	16	0	0	12	1	16	2,230	2	1	9	0	0
Oak Park	409	0	0	21	1	0	0	7	0	8	416	0	0	14	0	0
Open Arms	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0
St. James	283	12	0	0	12	0	0	0	0	5	302	0	302	0	0	0
St. Paul	256	0	0	9	0	0	0	0	1	4	260	0	0	4	0	0
Troy	332	5	0	4	7	0	1	6	21	5	315	0	0	3	3	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	21,608	374	31	567	429	58	71	281	110	199	22,290	392	529	350	18	25
LAST YEAR	20,903	400	49	587	380	151	59	212	96	193	21,519	352	551	192	12	25
CHANGE	705	-26	-18	-20	49	-93	12	69	14	6	771	40	-22	158	6	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Bartlett	150	62	93	46	2	9	4	0	6	6	1	15	28	15	0	0
Granger	51	25	26	5	0	4	3	0	0	0	0	0	0	0	0	0
Beaukiss	32	12	20	14	0	5	5	0	1	2	0	0	3	2	0	0
BELTON: First	1,198	583	626	218	7	260	189	8	29	37	59	135	260	90	0	0
Mt. Zion	0	23	44	25	1	4	0	0	3	9	3	8	23	8	0	1
Kell's Branch	0	4	5	6	0	2	0	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	193	93	100	64	1	16	11	3	5	15	14	10	44	39	0	0
Cedar Park: Good News	93	40	60	100	8	20	100	0	22	50	30	40	142	50	25	20
COPPERAS COVE: Grace	981	450	547	272	5	231	125	0	15	70	8	110	203	72	20	15
Topsey	27	13	14	16	0	2	4	0	2	2	3	7	14	6	14	15
Evant Parish: Evant	159	77	85	65	5	9	8	0	6	9	7	11	33	15	0	0
Purnela	24	12	12	21	1	4	4	0	0	0	0	0	0	0	0	0
Florence	256	124	133	102	1	47	0	0	10	10	3	25	48	35	8	15
Jarrell	38	19	21	32	0	11	0	0	6	7	6	9	28	20	0	0
Gatesville	634	217	422	152	8	17	80	6	17	50	43	125	235	74	0	0
GEORGETOWN: First	2,102	988	1,145	782	33	344	734	38	173	347	212	571	1,303	419	12	31
St. John's	710	376	464	287	2	115	170	14	38	60	54	164	316	142	24	14
St. Paul	0	13	48	28	0	27	1	0	4	2	0	0	6	0	0	0
Wellspring	696	413	291	381	5	152	707	5	4	12	7	9	32	111	12	16
Harker Heights	394	175	233	141	8	90	152	4	13	30	15	28	86	46	15	12
Hutto	159	78	83	90	8	42	14	0	8	25	5	20	58	20	5	12
Jonesboro Parish: Jonesboro	65	30	35	10	0	0	8	0	1	0	0	5	6	6	0	0
Bethel	29	12	17	15	0	0	11	0	1	0	0	9	10	0	0	0
Lanham	29	12	17	25	0	0	16	0	0	0	0	0	0	0	0	0
KILLEEN: First	1,637	688	991	350	7	453	39	0	21	56	35	108	220	109	18	24
St. Andrew's	279	129	168	152	4	39	48	0	6	12	11	22	51	27	0	0
St. Luke	40	105	320	375	12	115	113	14	50	43	45	27	165	103	45	101
Lakewood: Foundation	349	151	210	237	13	146	103	4	78	97	50	15	240	70	142	23
Little River	371	170	203	131	13	44	60	6	11	21	63	68	163	52	0	0
Holland	72	29	48	44	2	9	0	0	3	10	2	8	23	8	0	0
Moody: First	196	89	112	56	9	30	23	0	10	17	2	46	75	32	5	10
Moody-Leon	206	119	91	53	0	13	9	0	9	19	6	48	82	46	0	0
Mooreville	103	45	59	52	8	16	23	0	6	15	7	19	47	15	0	0
Nolanville	128	60	66	29	0	9	18	0	4	1	0	11	16	11	0	0
Pidcoke	102	48	54	40	0	5	42	0	2	4	2	10	18	10	0	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Rosebud	110	49	65	31	0	8	0	0	4	0	0	26	30	18	8	0
Rogers	53	21	33	28	0	4	0	0	3	4	1	12	20	12	4	5
ROUND ROCK: First	3,839	2,078	1,822	1,188	142	1,422	922	48	228	1,622	922	895	3,667	635	66	32
Journey of Faith	33	13	20	0	1	7	0	0	0	0	0	0	0	0	0	0
St. Philip's	983	501	541	430	28	431	487	17	34	212	110	102	458	248	15	22
Salado	773	429	350	278	11	89	73	11	23	73	26	97	219	131	24	78
TAYLOR: First	300	134	166	94	5	48	22	6	8	33	19	33	93	35	0	7
Thrall	14	4	10	11	0	0	5	0	0	0	0	0	0	0	0	9
Tenth Street	176	77	100	40	0	23	8	0	1	0	0	12	13	8	0	0
TEMPLE: First	2,218	1,316	914	467	17	209	152	9	41	146	93	533	813	302	0	40
Oak Park	402	161	255	145	5	34	45	0	14	12	11	47	84	65	12	8
Open Arms	5	2	3	4	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	94	208	150	5	60	24	0	9	41	32	23	105	54	0	15
St. Paul	256	98	162	48	0	29	3	0	4	26	0	27	57	20	0	10
Troy	309	137	178	102	2	33	42	4	12	29	22	37	100	52	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20,976	10,598	11,692	7,432	379	4,689	4,607	197	945	3,236	1,929	3,527	9,637	3,233	474	537
LAST YEAR	20,387	9,760	11,759	7,307	408	4,114	4,287	234	820	3,025	1,807	3,473	9,125	3,201	465	668
CHANGE	589	838	-67	125	-29	575	320	-37	125	211	122	54	512	32	9	-131

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Bartlett	0	0	0	0	10	0	0	0	0	150	0	0	520,000	85,000	60,000	0
Granger	0	0	0	0	0	0	0	0	0	0	0	0	79,800	0	9,320	0
Beaukiss	0	0	0	0	0	0	0	0	0	0	0	0	118,164	0	0	2,130
BELTON: First	0	0	0	0	48	7	22	2,662	40	40	41	45	3,590,000	296,000	350,000	0
Mt. Zion	0	0	0	0	0	0	6	240	8	1,014	3	0	195,000	80,000	0	12,630
Kell's Branch	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	0	0
Bruceville-Eddy	0	0	8	3	10	0	0	0	0	0	15	0	650,000	61,000	0	125,000
Cedar Park: Good News	0	0	0	0	50	7	10	0	0	0	30	2,500	30,000	0	1,000	0
COPPERAS COVE: Grace	0	0	20	7	0	0	20	971	75	2,618	20	500	937,144	106,000	9,430	121,361
Topsey	0	1	15	5	0	0	0	0	0	0	0	0	65,000	0	0	0
Evant Parish: Evant	0	0	0	0	15	0	0	0	0	0	0	0	348,500	102,000	350,000	0
Purmela	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	15,597	0
Florence	0	0	0	0	12	0	15	200	0	0	35	1,000	527,000	110,000	6,500	0
Jarrell	0	0	0	0	5	0	0	0	0	0	0	0	86,000	0	0	0
Gatesville	0	0	0	0	35	8	20	1,000	55	3,918	45	0	2,305,000	145,000	328,946	0
GEORGETOWN: First	12	69	21	34	22	40	42	4,400	180	1,150	160	6,262	5,624,681	130,000	982,425	2,002,327
St. John's	14	15	26	18	24	18	0	0	53	402	54	12,728	2,498,000	142,000	189,889	0
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	75,197	0	0	0
Wellspring	64	0	14	26	7	9	70	1,200	58	1,560	20	12,111	370,000	0	260,000	1,712,286
Harker Heights	0	12	0	4	65	4	12	965	0	0	20	1,500	1,575,000	170,000	30,091	135,000
Hutto	0	0	17	6	7	2	12	500	0	0	8	2,500	354,000	200,979	300,000	47,700
Jonesboro Parish: Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	121,000	0	0	0
Bethel	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	0	0
Lanham	0	0	0	0	0	0	0	0	0	0	0	0	44,000	0	0	0
KILLEEN: First	0	0	12	4	44	5	29	6,565	78	823	30	0	5,507,177	384,967	235,079	508,784
St. Andrew's	0	0	0	0	0	0	18	2,000	39	2,343	14	0	530,000	131,000	36,000	0
St. Luke	15	45	50	37	35	10	55	1,250	237	12,000	45	1,200	2,800,000	255,000	40,000	70,000
Lakewood: Foundation	12	18	53	28	135	8	0	0	0	13,000	23	2,837	1,160,263	0	104,498	685,000
Little River	0	0	0	0	0	6	0	0	11	0	65	0	890,000	146,500	43,179	0
Holland	0	0	0	0	10	0	0	0	9	103	0	0	127,000	0	0	0
Moody: First	0	0	0	0	0	5	0	0	10	100	4	234	723,000	143,000	127,507	0
Moody-Leon	0	0	0	0	0	0	0	0	0	0	6	115	240,000	0	22,408	0
Mooreville	0	0	0	0	8	3	0	0	17	397	18	82	527,000	0	16,000	55,700
Nolanville	0	0	0	0	8	0	0	0	0	0	0	0	293,000	0	43,169	0
Pidcoke	0	0	0	0	0	0	19	300	0	0	0	0	320,000	0	9,645	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Rosebud	0	0	0	0	18	0	17	388	12	234	0	0	850,000	110,000	170,000	0
Rogers	0	0	0	0	8	0	0	0	0	0	0	365	180,000	0	20,000	0
ROUND ROCK: First	0	0	0	0	32	49	79	21,222	119	6,822	282	22,565	12,400,000	155,000	554,000	8,125,000
Journey of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	0	0	4	1	14	36	15	3,701	25	1,990	138	500	2,784,600	0	74,783	826,658
Salado	18	17	23	19	16	6	19	1,260	16	285	21	310	3,500,000	355,000	165,123	594,775
TAYLOR: First	0	0	0	0	8	6	0	0	27	170	11	0	760,920	100,581	203,508	0
Thrall	0	0	0	0	0	0	0	0	0	0	0	0	63,370	0	48,700	0
Tenth Street	0	0	0	0	6	0	20	250	23	284	0	0	940,000	112,797	58,918	11,262
TEMPLE: First	0	0	0	0	762	9	19	0	91	5,274	137	0	9,080,360	379,000	153,406	650,000
Oak Park	0	6	7	4	18	0	26	3,619	48	270	12	400	1,197,000	171,965	15,000	102,042
Open Arms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	0	0	30	0	27	800	29	1,200	58	2,000	823,700	0	80,000	300,000
St. Paul	0	0	0	0	12	0	15	500	12	185	0	0	401,000	105,000	0	0
Troy	0	0	0	0	11	4	0	0	15	1,375	12	0	710,000	95,000	218,998	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	12,000	225,000	600	0
TOTAL	135	183	270	196	1,485	242	586	53,993	1,287	57,707	1,327	69,754	67,084,876	4,497,789	5,333,719	16,087,655
LAST YEAR	124	221	398	248	1,389	227	597	43,617	1,231	39,613	1,215	39,739	67,649,159	3,604,400	5,533,489	14,977,055
CHANGE	11	-38	-128	-52	96	15	-11	10,376	56	18,094	112	30,015	-564,283	893,389	-199,770	1,110,600

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Bartlett	0	100%	8,829	2,143	2,143	362	362	144	144	32	32	0	0	0	0	0
Granger	0	100%	1,535	373	373	63	63	25	25	6	6	0	0	0	0	0
Beaukiss	0	100%	1,111	280	280	47	47	19	19	4	4	0	0	0	0	0
BELTON: First	0	100%	66,217	14,878	14,878	2,514	2,514	1,003	1,003	224	224	5,001	0	0	23	0
Mt. Zion	0	100%	5,464	1,367	1,367	231	231	92	92	21	21	0	0	0	0	0
Kell's Branch	0	100%	670	155	155	26	26	10	10	2	2	0	0	0	0	0
Bruceville-Eddy	0	100%	9,443	2,236	2,236	378	378	151	151	34	34	0	0	0	0	0
Cedar Park: Good News	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COPPERAS COVE: Grace	0	100%	47,613	11,027	11,027	1,863	1,863	743	743	166	166	0	0	159	0	0
Topsey	0	100%	1,534	311	311	52	52	21	21	5	5	130	0	10	10	10
Evant Parish: Evant	0	100%	9,215	2,112	2,112	357	357	142	142	32	32	0	0	0	100	0
Purmela	0	100%	1,738	435	435	73	73	29	29	7	7	0	0	0	0	0
Florence	0	100%	13,642	3,386	3,386	572	572	228	228	51	51	0	0	0	0	0
Jarrell	0	100%	1,235	311	311	52	52	21	21	5	5	0	0	0	0	0
Gatesville	0	101%	55,841	11,927	11,927	2,015	2,015	804	804	180	180	3,255	0	0	0	0
GEORGETOWN: First	0	100%	230,942	44,168	44,168	7,463	7,463	2,976	2,976	666	666	4,800	0	0	1,935	0
St. John's	0	100%	74,110	16,555	16,555	2,797	2,797	1,116	1,116	250	250	3,926	0	40	110	0
St. Paul	0	100%	2,660	652	652	110	110	44	44	10	10	0	0	20	20	0
Wellspring	0	100%	77,960	19,537	19,537	3,301	3,301	1,317	1,317	295	295	0	0	0	235	0
Harker Heights	0	100%	29,767	5,715	5,715	966	966	385	385	86	86	2,400	0	81	72	72
Hutto	0	100%	10,153	1,957	1,957	331	331	132	132	30	30	522	0	50	70	0
Jonesboro Parish: Jonesboro	0	100%	1,360	342	342	58	58	23	23	5	5	0	0	0	0	0
Bethel	0	100%	973	186	186	31	31	13	13	3	3	0	0	0	20	0
Lanham	0	101%	805	186	190	31	31	13	13	3	3	0	0	0	0	0
KILLEEN: First	10,000	100%	91,806	20,531	20,531	3,469	3,469	1,384	1,384	310	310	5,669	0	107	225	0
St. Andrew's	0	100%	24,780	5,715	5,715	966	966	385	385	86	86	250	0	0	245	0
St. Luke	0	100%	37,730	9,442	9,442	1,596	1,596	636	636	142	142	0	0	0	0	0
Lakewood: Foundation	89	100%	13,634	3,355	3,355	567	567	226	226	51	51	0	0	0	0	0
Little River	0	100%	13,969	3,510	3,510	593	593	237	237	53	53	0	0	0	0	0
Holland	0	100%	3,603	714	714	121	121	48	48	11	11	0	0	0	50	0
Moody: First	0	100%	10,315	2,174	2,174	367	367	147	147	33	33	20	0	20	20	20
Moody-Leon	0	100%	10,875	1,615	1,615	273	273	109	109	24	24	1,000	0	20	20	0
Mooreville	0	100%	7,251	1,553	1,553	262	262	105	105	23	23	300	0	0	10	0
Nolanville	0	100%	3,953	963	963	163	163	65	65	15	15	0	0	25	25	0
Pidcoke	0	100%	7,016	839	839	142	142	57	57	13	13	1,550	0	0	160	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Rosebud	0	100%	8,874	2,205	2,205	373	373	149	149	33	33	22	0	0	0	0
Rogers	0	100%	2,623	652	652	110	110	44	44	10	10	0	0	0	0	0
ROUND ROCK: First	0	100%	125,224	31,868	31,868	5,385	5,385	2,148	2,148	481	481	0	0	0	0	0
Journey of Faith	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	0	100%	82,602	19,910	19,910	3,364	3,364	1,342	1,342	300	300	3,131	0	112	107	55
Salado	0	100%	47,758	8,790	8,790	1,485	1,485	592	592	133	133	1,226	0	285	195	0
TAYLOR: First	0	100%	14,042	3,479	3,479	588	588	234	234	52	52	0	0	0	95	18
Thrall	0	100%	2,226	528	528	89	89	36	36	8	8	0	0	0	0	0
Tenth Street	0	100%	11,642	2,795	2,795	472	472	188	188	42	42	0	0	20	50	0
TEMPLE: First	0	100%	144,539	33,204	33,204	5,611	5,611	2,238	2,238	501	501	275	0	0	670	0
Oak Park	0	100%	31,378	7,486	7,486	1,265	1,265	504	504	113	113	1,000	0	6	189	0
Open Arms	0	N/A	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	100%	8,489	2,019	2,019	341	341	136	136	30	30	0	0	0	0	0
St. Paul	0	100%	14,210	3,292	3,292	556	556	222	222	50	50	800	0	0	0	0
Troy	0	100%	15,981	3,727	3,727	630	630	251	251	56	56	0	0	0	100	0
Temple District Office	0	N/A	20	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,089	100%	1,387,357	310,605	310,609	52,481	52,481	20,934	20,934	4,687	4,687	35,277	0	955	4,756	175
LAST YEAR	17,500	96%	1,353,949	320,175	320,191	51,802	51,802	21,029	21,029	4,705	4,705	24,800	90	430	4,500	273
CHANGE	-7,411	4%	33,407	-9,570	-9,582	679	679	-95	-95	-18	-18	10,477	-90	525	256	-98

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thankskiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Bartlett	0	0	0	0	0	0	0	0	0	240	3	40	0	5	130	262	0
Granger	0	0	0	0	0	0	0	0	0	0	1	7	0	1	23	46	0
Beaukiss	0	0	0	0	0	0	0	0	0	120	0	5	0	1	17	34	0
BELTON: First	0	33	220	0	0	190	0	798	0	1,220	23	279	0	35	900	1,819	0
Mt. Zion	0	0	84	0	0	0	17	0	0	0	2	26	0	3	83	167	0
Kell's Branch	0	0	0	0	0	0	0	0	0	0	0	3	0	0	9	19	0
Bruceville-Eddy	0	0	61	0	0	0	65	0	0	60	3	42	0	5	135	273	0
Cedar Park: Good News	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COPPERAS COVE: Grace	170	159	234	0	0	0	230	0	0	620	17	207	0	26	667	1,348	0
Topsey	10	10	10	10	10	10	10	10	0	380	0	6	0	1	19	38	0
Evant Parish: Evant	0	0	0	0	0	100	0	0	0	90	3	40	0	5	128	258	0
Purmela	0	0	0	0	0	0	0	0	0	60	1	8	0	1	26	53	0
Florence	0	0	0	0	0	0	0	0	0	180	5	64	0	8	205	414	0
Jarrell	0	0	0	0	0	0	0	0	0	0	0	6	0	1	19	38	0
Gatesville	0	0	100	0	0	0	100	0	0	2,130	19	549	0	28	722	1,458	0
GEORGETOWN: First	0	0	0	0	0	0	0	3,388	0	3,675	69	829	25,328	104	2,672	5,401	0
St. John's	0	0	268	0	20	0	0	15	0	1,700	26	311	0	39	1,002	2,024	0
St. Paul	0	28	0	0	0	0	0	0	0	60	1	12	0	2	39	80	0
Wellspring	0	238	67	0	0	0	265	0	0	5,444	31	367	0	46	1,182	2,389	0
Harker Heights	321	102	102	102	72	72	102	228	0	855	9	209	1,250	13	346	699	0
Hutto	25	59	30	0	20	175	16	121	0	1,380	3	37	0	5	118	239	0
Jonesboro Parish: Jonesboro	0	0	0	0	0	0	0	0	0	60	1	6	0	1	21	42	0
Bethel	0	20	0	0	0	0	30	0	0	60	0	3	0	0	11	23	0
Lanham	0	0	0	0	0	0	0	0	0	60	0	3	0	0	11	23	0
KILLEEN: First	0	0	0	0	0	495	0	0	0	1,728	32	385	3,950	48	1,242	2,510	0
St. Andrew's	0	0	0	89	155	178	108	0	0	1,555	9	107	0	13	346	699	0
St. Luke	0	0	0	0	0	0	0	0	0	1,800	15	177	0	22	571	1,155	0
Lakewood: Foundation	0	0	0	0	0	0	0	0	0	6,300	5	63	0	8	203	410	0
Little River	0	0	0	0	0	0	0	0	0	1,170	5	66	0	8	212	429	0
Holland	50	0	50	50	0	50	50	50	0	180	1	13	0	2	43	87	0
Moody: First	0	20	20	20	20	100	20	173	50	330	3	41	407	5	132	266	0
Moody-Leon	0	20	20	20	20	250	20	125	0	980	3	50	0	4	98	197	0
Mooreville	0	52	6	0	10	0	0	0	0	335	2	29	0	4	94	190	0
Nolanville	25	0	0	0	0	0	0	0	0	360	2	18	0	2	58	118	0
Pidcoke	0	0	65	0	0	0	50	100	0	660	1	16	0	2	51	103	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Rosebud	0	0	0	0	0	0	0	0	27	60	3	41	0	5	133	270	0
Rogers	0	0	0	0	0	0	0	0	0	60	1	12	0	2	39	80	0
ROUND ROCK: First	0	0	0	0	0	0	0	0	0	5,380	50	598	0	75	1,928	3,897	0
Journey of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	100	140	136	0	0	253	105	0	0	1,580	31	374	0	47	1,205	2,435	0
Salado	0	0	0	0	0	105	0	0	0	1,400	14	165	6,401	21	532	1,075	0
TAYLOR: First	0	81	14	6	28	0	17	14	0	300	5	65	0	8	210	425	0
Thrall	0	0	25	0	0	0	0	0	0	0	1	10	0	1	32	65	0
Tenth Street	17	28	30	0	20	30	125	90	0	625	4	52	0	7	169	342	0
TEMPLE: First	0	0	305	0	0	280	350	150	0	2,885	52	623	6,500	78	2,009	4,060	0
Oak Park	0	10	10	0	0	357	39	0	0	195	12	140	0	18	453	915	0
Open Arms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	210	0	0	45	0	0	0	170	3	38	0	5	122	247	0
St. Paul	0	0	0	0	0	15	0	0	0	300	5	62	0	8	199	403	0
Troy	0	0	0	0	0	0	100	427	0	240	6	70	0	9	226	456	0
Temple District Office	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0
TOTAL	718	1,000	2,067	297	375	2,705	1,819	5,669	77	47,066	482	6,274	43,836	732	18,792	37,981	0
LAST YEAR	737	1,018	675	312	806	3,965	2,022	1,811	2,086	53,470	483	5,945	31,073	725	29,865	37,747	0
CHANGE	-19	-19	1,392	-15	-431	-1,260	-203	3,858	-2,009	-6,404	-1	329	12,764	7	-11,073	234	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
CHURCH NAME	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Bartlett	0	100	0	70	256	0	27	27	807	79	676	3,794	1,225	1,225	611	611
Granger	0	25	25	0	20	0	5	5	140	15	118	0	213	213	106	106
Beaukiss	0	0	0	0	15	0	4	4	105	10	88	360	160	160	80	80
BELTON: First	110	1,655	42	30	0	18,625	188	188	5,600	549	4,692	9,326	8,501	8,501	4,239	4,239
Mt. Zion	0	0	0	0	0	0	17	17	514	50	431	2,160	781	781	389	389
Kell's Branch	0	0	0	0	8	0	2	2	58	6	49	0	89	89	44	44
Bruceville-Eddy	0	161	61	61	266	7,050	28	28	842	83	705	3,600	1,278	1,278	637	637
Cedar Park: Good News	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COPPERAS COVE: Grace	0	2,400	290	146	594	5,629	140	140	4,150	406	3,478	5,919	6,300	6,300	3,141	3,141
Topsey	10	10	10	10	37	2,538	4	4	117	11	98	0	177	177	88	88
Evant Parish: Evant	0	420	100	100	113	0	27	27	795	78	666	0	1,207	1,207	602	602
Purmela	0	10	0	0	23	0	6	6	164	17	137	552	248	248	124	124
Florence	0	185	0	0	182	0	43	43	1,274	125	1,068	4,674	1,934	1,934	965	965
Jarrell	0	0	0	0	17	0	4	4	117	12	98	1,244	177	177	88	88
Gatesville	1,325	1,075	100	2,155	642	7,792	151	151	4,489	439	3,762	5,919	6,815	6,815	3,398	3,398
GEORGETOWN: First	3,368	8,528	3,468	3,315	3,764	10,789	559	559	16,623	1,626	13,930	43,527	25,236	25,236	12,583	12,583
St. John's	0	840	750	0	2,670	5,966	210	210	6,231	611	5,221	5,919	9,459	9,459	4,716	4,716
St. Paul	0	0	0	0	35	0	8	8	245	24	206	0	373	373	186	186
Wellspring	0	150	20	0	384	9,277	247	247	7,353	720	6,162	6,662	11,163	11,163	5,566	5,566
Harker Heights	127	892	201	756	308	2,156	72	72	2,151	210	1,803	6,370	3,265	3,265	1,628	1,628
Hutto	44	0	52	0	130	650	25	25	736	72	617	5,106	1,118	1,118	557	557
Jonesboro Parish: Jonesboro	0	0	0	0	18	0	4	4	129	14	108	0	195	195	97	97
Bethel	25	70	25	25	30	0	2	2	70	7	59	0	106	106	53	53
Lanham	0	63	0	0	10	0	2	2	70	7	59	0	106	106	53	53
KILLEEN: First	0	865	0	0	0	28,851	260	260	7,727	756	6,475	11,606	11,731	11,731	5,849	5,849
St. Andrew's	189	435	56	219	451	2,017	72	72	2,151	210	1,803	5,919	3,265	3,265	1,628	1,628
St. Luke	0	0	0	0	508	3,000	120	120	3,554	349	2,978	7,456	5,395	5,395	2,690	2,690
Lakewood: Foundation	0	300	0	0	181	25,127	42	42	1,263	124	1,058	5,919	1,917	1,917	956	956
Little River	0	20	0	0	189	551	44	44	1,321	130	1,107	5,919	2,005	2,005	1,000	1,000
Holland	75	125	75	100	79	614	9	9	269	26	225	947	408	408	204	204
Moody: First	20	583	40	20	117	1,207	28	28	818	80	686	2,721	1,242	1,242	619	619
Moody-Leon	20	1,121	20	170	1,677	3,000	20	20	608	60	509	2,750	923	923	460	460
Mooreville	0	685	0	17	83	625	20	20	585	57	490	2,465	887	887	442	442
Nolanville	0	0	25	25	52	968	12	12	362	36	304	0	550	550	274	274
Pidcoke	50	1,350	0	50	250	4,000	11	11	316	31	265	0	479	479	239	239

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Rosebud	0	110	0	0	69	0	28	28	830	81	696	4,707	1,260	1,260	628	628
Rogers	0	30	0	0	35	684	8	8	245	25	206	630	373	373	186	186
ROUND ROCK: First	0	75	0	0	0	52,155	404	404	11,994	1,175	10,051	18,053	18,208	18,208	9,079	9,079
Journey of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	211	230	5	0	0	6,921	252	252	7,493	733	6,279	5,919	11,376	11,376	5,672	5,672
Salado	0	4,459	150	0	473	13,108	111	110	3,308	324	2,772	9,455	5,022	5,022	2,504	2,504
TAYLOR: First	14	100	0	19	0	850	44	44	1,309	128	1,097	5,531	1,988	1,988	991	991
Thrall	0	100	0	0	29	150	7	7	199	20	167	0	302	302	150	150
Tenth Street	24	60	39	0	151	0	35	35	1,052	103	882	4,842	1,597	1,597	796	796
TEMPLE: First	50	3,565	125	85	2,000	0	421	421	12,497	1,224	10,472	20,274	18,971	18,971	9,459	9,459
Oak Park	0	15	0	0	403	2,226	95	95	2,617	276	2,361	4,896	4,277	4,277	2,133	2,133
Open Arms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	175	0	0	109	400	26	26	760	75	637	5,198	1,154	1,154	575	575
St. Paul	0	310	0	0	177	0	42	42	1,239	121	1,038	6,352	1,881	1,881	938	938
Troy	0	540	0	0	200	0	47	47	1,403	137	1,176	5,322	2,130	2,130	1,062	1,062
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,662	31,837	5,679	7,373	16,755	216,726	3,933	3,932	116,900	11,452	97,965	242,013	177,467	177,467	88,485	88,485
LAST YEAR	5,671	54,901	7,286	6,402	16,930	187,282	4,163	4,168	113,865	11,360	97,468	223,693	172,530	172,531	85,224	85,224
CHANGE	-9	-23,064	-1,607	971	-175	29,444	-230	-236	3,035	92	497	18,320	4,937	4,936	3,261	3,261

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Bartlett	213	213	40	40	1,534	70	20,196	0	4,800	0	1,200	0	0	0	0	5,605
Granger	37	37	7	7	267	12	3,600	0	0	0	0	0	0	0	0	0
Beaukiss	28	28	5	5	200	9	3,000	0	0	0	0	0	480	0	0	0
BELTON: First	1,477	1,477	277	277	10,651	484	53,550	0	8,320	0	1,663	0	7,346	0	0	138,467
Mt. Zion	136	136	25	25	978	44	10,200	0	3,000	0	0	0	0	0	0	0
Kell's Branch	15	15	3	3	111	5	1,150	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	222	222	42	42	1,601	73	30,050	0	0	0	0	0	0	0	0	0
Cedar Park: Good News	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COPPERAS COVE: Grace	1,095	1,095	205	205	7,894	358	51,410	0	7,800	0	7,600	0	0	0	0	67,736
Topsey	31	31	6	6	222	10	1,320	0	2,280	0	0	0	0	0	0	0
Evant Parish: Evant	210	210	39	39	1,512	69	16,000	0	2,482	0	3,600	0	2,844	0	0	0
Purmela	43	43	8	8	311	14	4,200	0	0	0	0	0	0	0	0	1,563
Florence	336	336	63	63	2,424	110	19,992	0	3,600	0	3,600	0	7,308	0	0	9,993
Jarrell	31	31	6	6	222	10	9,600	0	0	0	0	0	0	0	0	0
Gatesville	1,184	1,184	222	222	8,539	388	48,586	0	4,800	0	8,857	0	2,875	0	0	69,783
GEORGETOWN: First	4,385	4,385	823	823	31,619	1,436	74,214	65,552	29,986	30,354	6,349	3,525	1,000	2,000	0	571,975
St. John's	1,644	1,644	308	308	11,852	538	61,195	0	5,022	0	5,401	0	0	0	0	174,835
St. Paul	65	65	12	12	467	21	9,100	0	0	0	0	0	0	0	0	600
Wellspring	1,940	1,940	364	364	13,986	635	54,850	0	24,400	0	5,250	0	4,392	0	0	245,809
Harker Heights	567	567	106	106	4,091	186	29,231	0	5,305	0	8,163	0	7,308	0	0	27,826
Hutto	194	194	36	36	1,401	64	28,485	0	4,800	0	3,000	0	0	0	0	13,826
Jonesboro Parish: Jonesboro	34	34	6	6	245	11	2,814	0	1,386	0	0	0	0	0	0	0
Bethel	19	19	3	3	133	6	0	0	2,400	0	0	0	0	0	0	0
Lanham	19	19	3	3	133	6	0	0	3,600	0	0	0	0	0	0	0
KILLEEN: First	2,038	2,038	383	383	14,698	667	70,991	30,125	8,997	13,352	4,200	1,663	0	0	0	119,117
St. Andrew's	567	567	106	106	4,091	186	46,542	0	3,579	0	0	0	7,808	0	0	33,002
St. Luke	937	937	176	176	6,760	307	39,069	8,400	3,000	3,000	0	0	2,000	0	0	65,000
Lakewood: Foundation	333	333	62	62	2,401	109	49,210	0	12,000	0	2,987	0	0	0	0	68,594
Little River	348	348	65	65	2,513	114	43,250	0	5,400	0	0	0	0	0	0	7,980
Holland	71	71	13	13	511	23	7,400	0	0	0	1,200	0	0	0	0	1,200
Moody: First	216	216	41	41	1,556	71	9,860	0	2,046	0	2,070	0	6,684	0	0	4,590
Moody-Leon	160	160	30	30	1,156	53	14,081	0	2,146	0	3,193	0	0	0	0	3,886
Mooreville	154	154	29	29	1,112	50	15,200	0	7,000	0	0	0	0	0	0	1,000
Nolanville	96	96	18	18	689	31	2,600	0	8,400	0	2,193	0	0	0	0	0
Pidcoke	83	83	16	16	600	27	13,000	0	0	0	200	0	0	0	0	0

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Rosebud	219	219	41	41	1,579	72	22,685	0	1,310	0	0	0	0	0	0	2,320
Rogers	65	65	12	12	467	21	4,800	0	947	0	1,200	0	0	0	260	0
ROUND ROCK: First	3,164	3,164	594	594	22,814	1,036	83,000	22,250	27,500	0	0	0	0	0	20,000	331,930
Journey of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	1,977	1,977	371	371	14,253	647	47,000	0	27,600	0	4,000	0	871	0	0	201,620
Salado	873	873	164	164	6,293	286	35,182	21,042	4,000	5,721	12,000	3,900	12,307	7,521	0	77,782
TAYLOR: First	345	345	65	65	2,490	113	20,137	0	4,500	0	3,008	0	0	0	0	17,820
Thrall	52	52	10	10	378	17	6,300	0	200	0	575	0	0	0	0	1,100
Tenth Street	278	278	52	52	2,001	91	22,986	0	3,470	0	0	0	3,732	0	0	6,498
TEMPLE: First	3,296	3,296	619	619	23,770	1,079	79,569	22,912	6,400	6,000	2,696	3,433	0	0	20,824	339,536
Oak Park	743	743	139	139	5,359	243	44,431	0	7,000	0	500	0	2,844	0	0	56,631
Open Arms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	200	200	38	38	1,445	66	21,567	0	1,734	0	1,200	0	0	0	0	4,000
St. Paul	327	327	61	61	2,357	107	34,112	0	2,700	0	2,400	0	0	0	0	11,418
Troy	370	370	69	69	2,668	121	25,466	0	5,946	0	2,419	0	0	0	0	21,842
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	30,837	30,837	5,783	5,783	222,354	10,096	1,291,181	170,281	261,856	58,427	100,724	12,521	69,799	9,521	41,024	2,704,884
LAST YEAR	28,761	28,761	5,751	5,751	183,786	12,756	1,228,108	219,921	257,659	60,907	111,771	12,655	71,256	5,720	47,200	2,373,345
CHANGE	2,076	2,076	32	32	38,568	-2,660	63,073	-49,640	4,197	-2,480	-11,047	-134	-1,457	3,801	-6,176	331,539

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Bartlett	1,772	6,922	0	0	150	53,508
Granger	416	1,578	0	0	0	7,129
Beaukiss	133	3,456	1,299	0	0	9,959
BELTON: First	16,322	94,140	0	77,783	1,871	494,850
Mt. Zion	474	4,916	0	0	0	26,214
Kell's Branch	0	0	0	0	0	1,820
Bruceville-Eddy	1,814	10,826	11,985	4,582	0	79,410
Cedar Park: Good News	0	0	0	0	0	0
COPPERAS COVE: Grace	21,531	73,582	43,900	1,943	1,231	336,514
Topsey	383	1,461	0	58	0	9,954
Evant Parish: Evant	0	0	0	0	0	34,231
Purmela	0	1,837	0	0	0	9,970
Florence	4,387	20,588	0	13,510	0	101,474
Jarrell	1,443	1,696	0	4,038	0	19,254
Gatesville	20,539	68,159	0	80,586	2,116	377,983
GEORGETOWN: First	54,231	247,069	120,238	43,858	3,972	1,543,256
St. John's	44,683	65,935	0	3,959	582	449,307
St. Paul	0	6,400	0	0	0	18,820
Wellspring	56,895	78,996	230,337	0	160	800,432
Harker Heights	6,613	32,511	19,458	5,259	0	180,822
Hutto	7,840	18,719	5,510	3,087	0	102,556
Jonesboro Parish: Jonesboro	481	1,690	0	0	0	7,791
Bethel	201	1,984	0	0	0	5,618
Lanham	0	1,747	0	0	0	6,212
KILLEEN: First	27,369	102,707	42,259	46,061	1,665	602,497
St. Andrew's	7,404	27,848	0	4,159	1,576	166,189
St. Luke	20,000	55,500	43,927	15,000	0	304,882
Lakewood: Foundation	24,083	48,265	60,786	7,702	0	324,607
Little River	3,326	21,223	0	9,706	240	112,734
Holland	1,469	4,324	0	3,323	271	24,531
Moody: First	3,804	19,831	0	6,309	100	69,867
Moody-Leon	2,003	7,962	0	2,962	0	53,838
Mooreville	885	3,517	16,650	0	397	55,325
Nolanville	963	6,773	0	3,537	0	29,747
Pidcoke	200	3,264	0	7,000	0	35,340

Central Texas Conference - 2004 Statistics

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Rosebud	1,247	16,236	0	0	665	58,104
Rogers	812	6,673	0	0	0	18,629
ROUND ROCK: First	104,949	183,523	724,800	28,500	3,544	1,730,808
Journey of Faith	0	0	0	0	0	0
St. Philip's	46,014	105,556	66,520	20,853	2,015	619,071
Salado	17,168	35,778	0	674,454	820	979,396
TAYLOR: First	2,607	21,772	0	0	0	90,367
Thrall	48	3,404	0	0	0	14,003
Tenth Street	984	16,513	2,520	3,666	731	78,209
TEMPLE: First	79,465	208,431	235,626	28,000	5,274	1,207,864
Oak Park	4,823	38,174	3,536	8,423	2,234	207,291
Open Arms	0	0	0	0	0	0
St. James	900	9,588	36,000	0	183	89,429
St. Paul	1,193	14,183	0	0	1,018	87,886
Troy	3,070	18,775	0	1,756	50	100,867
Temple District Office	0	0	0	0	0	80
TOTAL	594,944	1,724,032	1,665,351	1,110,072	30,865	11,738,644
LAST YEAR	530,346	1,648,875	1,945,032	691,502	30,575	11,053,266
CHANGE	64,598	75,157	-279,681	418,570	290	685,378

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Bosqueville	150	0	0	2	0	0	3	4	0	7	138	0	4	0	0	0
China Spring	363	6	4	4	8	0	0	2	0	3	380	0	1	6	0	3
Clifton	328	11	0	5	3	21	5	6	7	4	304	0	0	2	0	0
Coolidge	151	0	0	0	0	0	0	6	0	4	141	0	0	1	0	0
Crawford: First	238	0	0	9	1	0	0	0	0	7	241	0	0	0	0	0
Oglesby	106	0	0	0	0	0	0	0	0	2	104	0	0	0	0	0
Elm Mott	101	4	1	0	2	0	0	0	0	1	107	0	0	2	0	0
Groesbeck: First	580	8	0	9	13	0	0	3	0	6	601	0	0	5	0	0
Thornton	30	1	0	4	3	0	0	0	0	0	38	0	0	0	0	0
Hewitt	424	2	1	3	2	0	0	10	2	10	410	0	1	4	1	4
Hubbard	273	2	2	3	5	0	1	1	0	3	280	0	0	0	0	0
Mt. Calm	48	0	0	1	0	0	0	0	0	1	48	0	0	0	0	0
Lebanon	101	1	0	1	4	0	0	0	0	0	107	0	0	0	0	0
Leroy	26	4	0	2	0	0	0	0	0	0	32	0	0	0	0	0
Lorena	577	3	0	2	15	0	0	3	2	1	591	2	4	6	0	0
MART: First	296	2	3	3	2	0	1	4	0	7	294	0	0	0	2	0
St. James	225	7	0	0	0	0	0	0	0	5	227	0	226	0	0	0
McGregor	357	0	0	3	8	0	0	0	2	4	362	1	2	2	0	0
Meridian	339	2	0	4	5	0	19	0	2	4	325	0	1	5	0	0
MEXIA: First	516	7	0	3	10	0	0	1	0	3	532	0	0	1	0	0
St. Luke	108	0	0	0	0	0	0	0	0	1	107	0	107	0	0	0
Groesbeck: Dennis Chapel	30	0	1	0	0	0	0	0	1	0	30	0	30	0	0	0
Union Memorial	149	3	0	9	0	0	0	0	0	6	155	0	154	0	0	0
Rocky Crossing	12	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0
Mosheim	28	0	0	1	2	0	0	0	0	2	29	0	0	0	0	0
Perry	130	0	0	1	0	0	0	0	0	1	130	0	0	0	0	0
Riesel	156	0	0	2	2	0	0	6	8	3	143	0	0	0	0	0
Meier Settlement	68	0	0	6	5	0	5	0	0	0	74	0	0	1	0	0
Speegleville	129	2	0	0	0	0	0	0	1	0	130	0	0	1	0	0
VALLEY MILLS: First	210	1	0	7	5	0	0	1	0	2	220	1	0	3	0	0
Cayote	89	0	0	0	0	0	0	0	0	2	87	0	0	0	0	0
WACO: Austin Avenue	1,968	5	0	18	12	0	19	47	34	64	1,839	1	1	0	0	0
Brack's Chapel	176	0	2	0	0	0	0	0	0	2	176	0	175	0	0	0
Springhill	58	0	0	0	0	0	0	0	0	2	56	1	54	0	0	0
Central	1,211	27	0	24	31	0	0	11	4	16	1,262	0	4	4	0	0

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Cogdell Memorial	601	2	2	11	2	0	0	5	3	16	594	0	1	2	1	0
First	3,658	53	2	45	94	88	2	30	7	23	3,702	8	0	60	3	5
Korean	65	0	0	3	5	0	0	0	6	1	66	59	0	0	0	0
Lake Shore	173	1	0	8	1	0	8	2	1	8	164	2	0	2	2	0
Lakeview	238	1	0	1	0	5	0	0	0	2	233	0	2	2	0	0
Mt. Zion	118	0	0	0	3	0	0	0	0	2	119	0	116	0	0	0
Crawford: Perry Chapel	45	0	0	0	0	0	0	0	0	0	45	0	41	0	0	0
Robinson Drive	274	1	0	2	2	0	0	0	0	0	279	0	0	5	0	0
St. James	13	11	0	0	0	0	0	0	0	0	24	0	24	0	0	0
Sparks Memorial	148	0	0	2	1	0	0	0	3	3	145	0	0	3	0	0
Wesley	218	9	0	0	0	0	0	4	0	2	221	0	220	0	0	0
West	187	5	0	6	2	0	0	6	0	0	194	0	0	0	0	1
Gholson: Wesley Chapel	154	1	0	2	1	0	0	0	1	1	156	0	0	0	0	0
Whitney: King Memorial	330	4	0	3	1	0	0	3	9	9	317	0	0	1	0	0
Woodway	821	10	0	24	2	8	0	15	0	5	829	5	2	4	0	1
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16,794	196	18	233	252	122	63	182	93	245	16,788	80	1,170	122	9	14
LAST YEAR	16,826	193	7	334	242	41	205	118	57	205	16,976	89	1,165	113	11	11
CHANGE	-32	3	11	-101	10	81	-142	64	36	40	-188	-9	5	9	-2	3

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Bosqueville	134	49	89	60	0	31	80	0	7	7	5	37	56	19	10	0
China Spring	370	152	228	133	8	41	75	4	16	30	10	38	94	52	0	0
Clifton	302	119	185	118	3	27	25	5	23	37	25	45	130	52	0	30
Coolidge	140	71	70	36	0	16	2	0	3	4	6	15	28	25	0	0
Crawford: First	241	100	141	77	2	10	0	4	12	23	18	43	96	49	0	0
Oglesby	104	65	39	0	0	0	0	0	0	0	0	0	0	13	0	0
Elm Mott	105	36	71	58	7	15	30	1	2	9	0	8	19	0	145	0
Groesbeck: First	596	228	373	162	6	93	94	7	23	64	24	107	218	87	47	175
Thornton	38	7	31	25	0	5	3	1	0	0	0	0	0	0	10	12
Hewitt	400	238	172	96	2	35	30	0	4	12	9	52	77	50	0	6
Hubbard	280	127	153	82	3	22	34	0	8	2	4	29	43	38	0	0
Mt. Calm	48	18	30	20	0	3	6	0	3	6	0	0	9	7	0	0
Lebanon	107	48	59	49	1	2	7	0	6	14	7	32	59	32	0	16
Leroy	32	9	23	26	4	0	0	0	5	3	0	15	23	23	0	0
Lorena	579	242	349	147	3	31	100	0	25	40	35	85	185	84	0	0
MART: First	292	179	115	95	6	34	34	9	8	24	20	42	94	45	0	23
St. James	1	86	141	60	3	12	140	0	3	3	9	10	25	15	10	7
McGregor	357	148	214	133	1	93	78	0	22	52	30	80	184	77	16	0
Meridian	319	172	153	100	0	40	40	0	10	24	40	65	139	46	6	7
MEXIA: First	531	236	296	118	5	18	66	0	14	17	20	38	89	76	0	33
St. Luke	0	47	60	50	0	0	0	0	5	11	7	19	42	29	0	0
Groesbeck: Dennis Chapel	0	13	17	25	0	0	0	0	4	5	4	9	22	21	0	0
Union Memorial	1	62	93	50	3	21	0	0	5	15	11	5	36	20	0	0
Rocky Crossing	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0
Mosheim	29	14	15	16	0	2	6	0	0	0	0	0	0	0	0	0
Perry	130	50	80	47	2	25	8	0	4	19	7	20	50	14	0	0
Riesel	143	53	90	25	0	0	0	1	1	0	0	11	12	11	0	9
Meier Settlement	73	30	44	62	8	19	34	0	11	18	1	30	60	25	0	0
Speegleville	129	53	77	31	0	4	8	2	1	0	0	8	9	8	0	0
VALLEY MILLS: First	216	84	136	87	1	28	79	0	15	60	20	35	130	38	0	25
Cayote	87	37	50	36	2	13	15	0	0	0	0	0	0	6	0	3
WACO: Austin Avenue	1,837	828	1,011	247	3	107	35	5	39	43	35	180	297	127	27	12
Brack's Chapel	1	69	107	72	0	27	0	0	9	7	6	15	37	16	0	0
Springhill	1	23	33	28	0	10	0	0	7	3	1	16	27	24	0	0
Central	1,254	559	703	434	14	186	0	16	34	104	63	307	508	234	21	22

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Cogdell Memorial	590	245	349	175	4	10	35	5	15	25	10	118	168	72	0	20
First	3,626	1,605	2,097	1,210	66	442	1,409	29	189	574	198	967	1,928	770	145	125
Korean	7	28	38	57	3	23	0	2	14	14	6	24	58	44	0	0
Lake Shore	158	56	108	65	1	15	33	0	9	12	2	32	55	32	0	0
Lakeview	229	97	136	36	10	25	30	0	5	15	2	25	47	17	0	0
Mt. Zion	3	36	83	44	0	8	4	0	5	6	7	16	34	12	9	0
Crawford: Perry Chapel	4	11	34	24	0	12	3	0	2	4	3	11	20	7	4	0
Robinson Drive	274	113	166	82	4	9	11	0	10	8	7	36	61	37	0	5
St. James	0	15	9	11	7	6	0	0	2	7	1	6	16	9	0	0
Sparks Memorial	142	61	84	51	0	6	4	0	6	5	2	49	62	27	2	0
Wesley	1	63	158	89	0	30	14	9	8	12	16	20	56	33	8	18
West	193	85	109	71	6	20	12	7	7	10	4	25	46	25	0	0
Gholson: Wesley Chapel	156	65	91	42	2	5	19	0	5	7	3	15	30	15	0	12
Whitney: King Memorial	316	129	188	111	2	42	85	0	15	35	15	35	100	45	12	20
Woodway	817	393	436	214	4	93	193	7	28	100	64	232	424	124	8	14
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,393	7,254	9,534	5,075	196	1,716	2,681	114	649	1,490	757	3,007	5,903	2,632	480	594
LAST YEAR	15,587	7,127	9,849	5,204	190	1,643	2,794	156	605	1,223	727	2,983	5,538	2,713	251	577
CHANGE	-194	127	-315	-129	6	73	87	-42	44	267	30	24	365	-81	229	17

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Woman	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Bosqueville	0	0	0	0	0	0	0	0	0	0	0	0	460,500	0	42,250	0
China Spring	0	0	7	2	60	2	15	0	20	616	16	0	672,814	115,800	73,620	0
Clifton	0	0	0	0	18	9	16	600	33	298	16	850	1,161,070	148,000	167,879	0
Coolidge	0	0	0	0	4	0	0	0	17	285	12	1,857	300,000	101,000	40,500	0
Crawford: First	0	0	0	0	0	0	0	0	30	0	21	0	565,500	96,100	0	0
Oglesby	0	0	0	0	0	0	0	0	9	0	0	0	150,000	45,000	2,989	0
Elm Mott	0	0	0	0	0	1	0	0	0	0	0	0	250,000	0	82,000	0
Groesbeck: First	0	12	40	17	8	4	15	1,200	29	392	24	4,700	1,300,000	75,000	60,159	0
Thornton	0	0	10	3	5	0	0	0	0	0	0	0	82,000	0	18,000	0
Hewitt	0	0	0	0	8	0	10	1,000	11	729	6	0	1,160,000	110,000	8,562	12,198
Hubbard	0	0	0	0	21	2	0	0	0	0	12	2,400	1,408,000	110,000	57,684	0
Mt. Calm	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0	7,418	0
Lebanon	0	0	0	0	0	1	0	0	0	0	0	0	79,000	0	0	0
Leroy	0	0	0	0	12	4	0	0	0	0	0	0	0	0	0	0
Lorena	0	0	0	0	15	3	15	240	45	445	30	0	590,000	97,000	323,042	2,216
MART: First	0	0	0	0	8	2	15	0	0	0	20	0	1,360,000	105,000	46,000	0
St. James	0	0	0	0	5	0	15	328	32	0	12	234	957,000	62,358	5,000	0
McGregor	0	0	0	0	12	0	100	860	32	1,816	26	0	1,040,000	111,000	103,564	49,204
Meridian	0	0	10	3	5	0	10	0	20	415	40	0	1,379,333	114,760	30,159	13,117
MEXIA: First	0	0	0	0	14	3	0	0	30	418	21	0	3,110,000	250,000	514,515	19,320
St. Luke	0	0	0	0	0	0	5	60	0	0	0	0	185,000	0	3,000	0
Groesbeck: Dennis Chapel	0	0	0	0	0	0	0	0	9	612	0	0	110,000	0	2,625	0
Union Memorial	0	0	9	3	0	0	7	75	10	200	10	0	320,000	0	2,235	0
Rocky Crossing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Mosheim	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	0
Perry	0	0	0	0	18	0	0	0	25	384	7	0	175,000	0	0	0
Riesel	0	0	0	0	8	0	0	0	0	0	0	0	329,000	60,000	11,200	0
Meier Settlement	0	0	0	0	0	0	0	0	14	271	0	0	93,000	0	0	0
Speegleville	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	7,700	0
VALLEY MILLS: First	0	0	0	0	40	1	0	0	15	75	20	0	1,074,332	65,100	93,056	64,000
Cayote	0	0	0	0	5	0	0	0	3	0	3	0	108,938	0	39,912	0
WACO: Austin Avenue	0	0	5	2	32	5	4	0	12	150	38	75	8,924,700	232,800	1,011,637	88,579
Brack's Chapel	0	0	0	0	26	0	5	0	7	0	8	0	409,700	0	0	0
Springhill	0	0	0	0	8	0	4	0	20	0	1	0	194,700	0	0	0
Central	0	0	0	0	15	27	20	1,564	20	1,522	30	0	4,366,968	194,397	21,388	501,171

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Cogdell Memorial	0	0	0	0	20	1	18	1,500	32	100	10	0	2,975,000	175,000	0	925,378
First	0	0	10	3	1,137	25	30	15,000	91	328	198	6,000	9,890,000	253,000	503,993	957,444
Korean	0	0	0	0	0	0	14	0	32	7,440	0	0	586,000	5,000	0	0
Lake Shore	0	0	0	0	10	0	0	0	5	125	0	0	575,409	111,131	44,795	0
Lakeview	0	0	0	0	0	1	10	0	12	50	2	0	640,700	129,400	64,000	0
Mt. Zion	0	0	0	0	0	1	0	0	10	191	0	0	538,462	0	0	870
Crawford: Perry Chapel	0	0	0	0	0	0	0	0	0	0	0	0	118,000	0	0	1,059
Robinson Drive	0	0	5	2	10	0	10	674	12	1,083	0	0	412,156	100,325	312,805	7,661
St. James	0	0	0	0	0	11	0	0	0	0	0	0	90,000	2,000	1,000	0
Sparks Memorial	0	2	22	8	19	0	0	0	0	0	0	0	950,000	110,000	83,000	0
Wesley	13	15	18	15	42	4	27	480	16	500	28	600	625,000	105,000	32,000	14,000
West	0	0	0	0	10	5	0	0	0	0	12	0	600,000	60,000	31,000	0
Gholson: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	4	0	227,500	40,000	60,000	0
Whitney: King Memorial	0	0	12	4	15	2	15	1,496	25	879	20	621	934,110	164,000	79,451	4,049
Woodway	0	0	0	0	0	7	0	0	56	1,968	64	3,000	555,000	165,000	393,954	17,004
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	99,679	0
TOTAL	13	29	148	63	1,610	121	380	25,077	734	21,292	713	20,337	52,481,392	3,743,171	4,481,771	2,677,270
LAST YEAR	66	20	78	55	1,477	110	418	14,093	809	28,479	827	16,457	52,312,954	3,723,099	5,972,240	1,548,786
CHANGE	-53	9	70	9	133	11	-38	10,984	-75	-7,187	-114	3,880	168,438	20,072	-1,490,469	1,128,484

Central Texas Conference - 2004 Statistics

WACO DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Bosqueville	0	50%	11,424	5,097	2,550	861	432	344	174	77	36	140	0	106	82	0
China Spring	0	100%	21,351	4,826	4,826	815	815	325	325	73	73	114	0	36	36	36
Clifton	0	100%	29,790	6,162	6,162	1,041	1,041	415	415	93	93	47	0	20	0	0
Coolidge	0	100%	5,871	1,314	1,314	222	222	89	89	20	20	0	0	26	45	35
Crawford: First	0	100%	10,203	2,266	2,266	383	383	153	153	34	34	500	0	10	10	10
Oglesby	0	100%	4,953	1,019	1,019	172	172	69	69	15	15	200	0	0	0	0
Elm Mott	0	100%	8,078	1,427	1,427	241	241	96	96	22	22	0	0	10	6	3
Groesbeck: First	0	100%	24,454	5,754	5,754	972	972	388	388	87	87	0	0	25	25	0
Thornton	0	100%	949	227	227	38	38	15	15	3	3	0	0	0	0	0
Hewitt	0	66%	17,882	6,253	1,718	1,057	0	421	0	94	0	0	0	36	29	30
Hubbard	0	100%	15,778	3,761	3,761	635	635	253	253	57	57	0	0	0	0	0
Mt. Calm	0	100%	2,213	476	476	80	80	32	32	7	7	100	0	0	0	0
Lebanon	0	100%	3,067	725	725	123	123	49	49	11	11	0	0	0	0	0
Leroy	0	100%	1,426	340	340	57	57	23	23	5	5	0	0	0	0	0
Lorena	0	100%	19,880	4,599	4,599	777	777	310	310	69	69	0	0	35	71	0
MART: First	0	100%	19,098	4,599	4,599	777	777	310	310	69	69	323	0	0	0	0
St. James	0	100%	14,618	0	0	0	0	0	0	0	0	0	0	0	0	0
McGregor	0	100%	28,441	6,729	6,729	1,137	1,137	453	453	101	101	101	0	0	100	0
Meridian	0	100%	25,727	5,528	5,529	934	934	373	373	83	83	1,058	0	23	396	23
MEXIA: First	0	100%	38,574	9,085	9,085	1,535	1,535	612	612	137	137	250	0	0	285	0
St. Luke	0	100%	3,801	906	906	153	153	61	61	14	14	0	0	0	0	0
Groesbeck: Dennis Chapel	0	100%	2,092	498	498	84	84	34	34	8	8	0	0	0	0	0
Union Memorial	0	100%	5,851	1,291	1,291	218	218	87	87	19	19	0	0	31	61	83
Rocky Crossing	0	100%	192	45	45	8	8	3	3	1	1	0	0	0	0	0
Mosheim	0	100%	716	136	136	23	23	9	9	2	2	15	0	0	0	0
Perry	0	100%	8,055	1,676	1,676	283	283	113	113	25	25	32	0	14	31	11
Riesel	0	100%	3,858	884	884	149	149	60	60	13	13	0	0	0	0	0
Meier Settlement	0	100%	5,342	1,223	1,223	207	207	82	82	18	20	0	0	0	0	0
Speegleville	0	80%	5,184	1,541	262	260	260	104	104	23	23	0	0	0	0	0
VALLEY MILLS: First	0	100%	10,998	2,401	2,401	406	406	162	162	36	36	725	0	0	0	0
Cayote	0	100%	4,377	997	997	168	168	67	67	15	15	0	0	0	0	0
WACO: Austin Avenue	0	100%	95,718	22,361	22,361	3,778	3,778	1,507	1,507	337	337	0	0	0	0	0
Brack's Chapel	0	100%	8,961	2,062	2,062	348	348	139	139	31	31	92	0	10	10	10
Springhill	0	100%	3,874	906	906	153	153	61	61	14	14	0	0	5	5	5
Central	4,976	100%	86,758	19,801	19,801	3,346	3,346	1,334	1,334	299	299	727	0	50	50	50

Central Texas Conference - 2004 Statistics

WACO DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Cogdell Memorial	0	100%	33,807	7,567	7,567	1,279	1,279	510	539	114	114	278	0	0	0	0
First	0	100%	188,502	44,405	44,405	7,503	7,503	2,992	2,992	670	670	100	0	25	25	25
Korean	0	100%	8,720	2,084	2,084	352	352	140	140	31	31	0	0	0	0	0
Lake Shore	0	100%	12,450	2,334	2,334	394	394	157	157	35	35	906	0	57	0	132
Lakeview	0	34%	4,734	3,194	1,811	540	196	215	42	48	48	0	0	0	0	0
Mt. Zion	0	49%	5,377	2,651	278	448	0	179	179	40	0	50	0	0	0	0
Crawford: Perry Chapel	0	100%	2,099	476	477	80	80	32	32	7	7	0	0	0	0	0
Robinson Drive	0	100%	19,020	3,987	3,987	674	674	269	269	60	60	0	0	0	26	158
St. James	1,500	0%	15	3,466	3,466	586	586	234	234	52	52	0	0	52	0	0
Sparks Memorial	0	19%	2,145	2,764	0	467	0	186	0	42	0	0	0	0	0	0
Wesley	0	100%	8,999	2,107	2,107	356	356	142	142	32	32	0	0	0	0	0
West	0	102%	12,767	2,605	2,605	440	440	176	176	39	39	143	0	0	0	0
Gholson: Wesley Chapel	0	100%	5,433	1,133	1,133	191	191	76	76	17	17	0	0	0	0	0
Whitney: King Memorial	0	100%	28,828	5,754	5,754	972	972	388	388	87	87	3,400	0	36	37	36
Woodway	64,086	58%	40,152	14,998	2,000	2,534	500	1,011	50	226	200	1,050	0	0	0	0
Waco District Office	0	N/A	12,474	0	12,000	0	0	0	0	0	0	314	0	0	0	0
TOTAL	70,562	91%	933,075	226,440	210,563	38,257	33,478	15,260	13,378	3,412	3,171	10,663	0	607	1,330	647
LAST YEAR	5,617	94%	1,055,408	251,285	239,247	40,653	38,737	16,507	15,899	3,694	3,447	9,879	25	667	1,439	379
CHANGE	64,945	-3%	-122,333	-24,845	-28,684	-2,396	-5,259	-1,247	-2,521	-282	-276	984	-25	-60	-110	268

Central Texas Conference - 2004 Statistics

WACO DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Bosqueville	0	0	0	0	0	26	31	0	81	530	6	48	0	6	156	312	198
China Spring	36	36	36	36	36	163	36	38	362	420	8	91	0	11	292	590	373
Clifton	0	0	0	0	0	1,017	0	0	463	390	10	116	1,060	14	373	753	478
Coolidge	20	0	0	0	64	0	0	0	98	375	2	25	0	3	80	161	102
Crawford: First	13	10	0	10	10	50	10	0	170	240	4	43	55	5	136	277	175
Oglesby	0	0	0	0	0	0	0	0	177	465	2	19	0	2	62	125	79
Elm Mott	5	5	8	8	5	3	3	10	107	7	2	35	0	3	86	175	110
Groesbeck: First	25	0	25	25	25	0	25	0	0	130	9	108	0	13	348	704	445
Thornton	0	0	0	0	0	0	0	0	9	30	0	4	0	1	14	28	18
Hewitt	65	24	2	0	5	0	0	0	0	1,445	10	0	0	15	0	0	0
Hubbard	0	0	0	0	0	0	0	0	282	210	6	71	0	9	228	460	291
Mt. Calm	0	0	0	0	0	0	0	0	36	120	1	9	0	1	29	58	37
Lebanon	0	0	0	0	0	0	0	0	55	0	1	14	0	2	44	89	56
Leroy	0	0	0	0	0	0	0	0	26	120	1	6	0	1	21	42	26
Lorena	16	62	5	0	0	0	0	0	345	1,260	7	86	0	11	277	562	355
MART: First	0	0	0	0	0	0	0	0	0	540	7	88	0	11	278	562	355
St. James	0	0	0	0	0	0	0	0	0	215	0	0	0	0	0	0	0
McGregor	50	0	0	0	0	0	0	0	0	180	11	126	0	16	407	823	520
Meridian	23	24	24	23	23	27	23	24	300	1,005	9	104	0	13	333	676	427
MEXIA: First	0	0	25	0	85	120	0	0	0	810	14	171	0	21	550	1,111	702
St. Luke	0	0	0	0	0	0	0	0	68	120	1	17	0	2	55	111	70
Groesbeck: Dennis Chapel	0	0	0	0	0	0	0	0	38	300	1	9	0	1	30	61	39
Union Memorial	64	65	78	0	0	54	0	0	97	180	2	24	0	3	78	158	100
Rocky Crossing	0	0	0	0	0	0	0	0	4	60	0	1	0	0	2	6	4
Mosheim	0	0	0	0	0	0	0	0	10	120	0	3	120	0	8	17	11
Perry	26	25	17	18	86	0	42	27	126	0	3	31	0	4	101	205	130
Riesel	0	0	0	0	0	0	0	0	66	0	1	17	0	2	53	108	68
Meier Settlement	0	0	0	0	0	0	0	0	92	120	2	23	0	3	74	150	95
Speegleville	0	0	0	0	0	0	0	0	115	0	2	29	0	4	92	188	119
VALLEY MILLS: First	0	0	200	0	0	0	0	0	180	120	4	45	0	6	145	294	186
Cayote	0	0	0	0	0	0	0	0	75	660	2	19	0	2	60	122	77
WACO: Austin Avenue	0	0	0	0	0	0	0	0	1,678	990	35	420	0	52	1,353	2,733	1,727
Brack's Chapel	10	10	10	10	10	0	10	0	155	120	3	39	0	5	125	252	159
Springhill	5	5	5	5	5	5	5	5	68	60	1	17	0	2	54	110	70
Central	100	100	100	50	50	50	50	0	1,536	1,235	31	372	1,282	46	1,198	2,421	1,530

Central Texas Conference - 2004 Statistics

WACO DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Cogdell Memorial	0	0	0	0	0	0	48	0	827	830	12	142	500	18	458	925	585
First	25	25	25	50	25	830	156	1,532	0	3,465	89	833	25	104	2,687	5,430	3,430
Korean	0	0	0	0	0	0	0	0	114	0	3	39	0	5	126	255	161
Lake Shore	0	133	0	0	50	150	132	50	175	435	4	44	0	5	140	285	180
Lakeview	0	25	0	0	0	0	0	0	164	20	5	60	10	7	44	75	45
Mt. Zion	0	0	0	0	0	0	0	0	94	0	0	0	0	6	0	0	0
Crawford: Perry Chapel	0	0	0	0	0	0	0	0	36	0	1	9	100	0	29	58	37
Robinson Drive	0	112	25	0	0	71	0	0	400	120	6	75	1,791	9	241	488	308
St. James	0	0	0	0	0	0	0	0	260	0	5	65	0	8	209	423	268
Sparks Memorial	0	0	0	0	0	0	0	0	0	240	0	0	0	0	0	0	0
Wesley	0	0	0	0	0	0	0	0	158	120	3	40	0	5	127	258	163
West	0	0	0	0	0	0	0	0	196	510	4	49	1,105	6	158	319	201
Gholson: Wesley Chapel	0	0	50	0	0	0	0	0	85	340	2	21	530	3	69	139	88
Whitney: King Memorial	36	36	37	36	85	536	36	70	432	180	9	108	0	13	347	703	445
Woodway	0	10	185	0	0	0	0	0	1,126	375	23	281	0	0	200	1,834	0
Waco District Office	0	0	0	0	0	0	0	0	0	80	0	0	0	0	0	0	0
TOTAL	519	707	857	271	564	3,101	607	1,756	10,886	19,292	344	3,994	6,578	479	11,977	25,636	15,041
LAST YEAR	334	651	811	279	779	1,377	842	1,996	14,466	18,651	365	4,270	6,798	547	22,262	29,617	16,864
CHANGE	185	56	46	-8	-215	1,724	-236	-240	-3,580	641	-21	-276	-221	-68	-10,285	-3,981	-1,823

Central Texas Conference - 2004 Statistics

WACO DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Bosqueville	0	349	100	135	174	199	65	30	960	96	804	5,830	2,912	1,458	1,452	726
China Spring	36	188	36	36	662	17,560	61	61	1,816	178	1,522	7,646	2,757	2,757	1,375	1,375
Clifton	0	1,505	10	0	934	763	78	78	2,319	227	1,944	5,919	3,521	3,521	1,756	1,756
Coolidge	0	167	0	0	160	0	17	17	495	49	414	2,620	751	751	374	374
Crawford: First	0	0	0	10	277	0	29	29	853	83	715	2,082	1,294	1,294	645	645
Oglesby	0	75	0	300	125	1,402	13	13	384	38	322	887	582	582	290	290
Elm Mott	5	5	3	6	175	0	18	18	537	54	450	2,228	815	815	407	407
Groesbeck: First	25	465	25	0	419	15,457	73	73	2,166	212	1,815	5,919	3,288	3,288	1,639	1,639
Thornton	0	0	0	0	36	300	3	3	85	8	71	0	129	129	65	65
Hewitt	105	700	48	0	0	0	79	0	2,353	0	1,972	5,919	3,573	3,573	1,781	1,781
Hubbard	0	0	0	0	460	0	48	48	1,415	139	1,186	4,412	2,149	2,149	1,071	1,071
Mt. Calm	0	65	0	50	59	0	6	6	179	18	150	1,045	272	272	136	136
Lebanon	0	20	0	0	89	0	9	9	273	28	229	0	414	414	207	207
Leroy	0	0	0	0	41	0	4	4	128	13	107	936	194	194	97	97
Lorena	0	350	0	50	562	3,888	58	58	1,731	170	1,450	5,486	2,628	2,628	1,310	1,310
MART: First	0	75	0	0	315	0	58	58	1,731	170	1,450	5,919	2,628	2,628	1,310	1,310
St. James	0	0	0	0	0	0	0	0	0	0	0	4,661	0	0	0	0
McGregor	0	830	0	0	460	1,672	85	85	2,532	248	2,122	5,919	3,844	3,844	1,917	1,917
Meridian	324	384	23	324	579	7,777	70	70	2,081	205	1,743	5,882	3,158	3,158	1,575	1,575
MEXIA: First	250	325	40	0	872	2,435	115	115	3,419	336	2,865	5,919	5,191	5,191	2,588	2,588
St. Luke	0	0	0	0	111	100	11	11	341	33	286	0	518	518	258	258
Groesbeck: Dennis Chapel	0	0	0	0	61	0	6	6	188	19	157	0	285	285	142	142
Union Memorial	0	0	0	0	157	220	16	16	486	48	407	1,590	738	738	368	368
Rocky Crossing	0	0	0	0	6	0	1	1	17	3	14	40	26	26	13	13
Mosheim	0	0	0	0	17	75	2	2	51	6	43	204	78	78	39	39
Perry	50	493	28	62	265	1,500	21	21	631	63	529	0	958	958	478	478
Riesel	0	150	0	0	108	0	11	11	333	33	279	1,512	505	505	252	252
Meier Settlement	0	209	0	0	148	0	15	15	460	45	386	2,184	699	699	349	349
Speegleville	0	0	0	0	188	100	20	20	580	58	486	0	880	880	439	439
VALLEY MILLS: First	0	0	0	0	293	0	30	30	904	88	757	2,337	1,372	1,372	684	684
Cayote	0	195	0	0	121	0	13	13	375	37	314	1,242	570	570	284	284
WACO: Austin Avenue	0	1,910	0	0	2,734	275	283	283	8,416	824	7,052	15,067	12,776	12,776	6,370	6,370
Brack's Chapel	0	10	100	10	262	1,455	26	26	776	76	650	3,431	1,178	1,178	587	587
Springhill	5	5	5	5	111	245	11	11	341	33	286	1,395	518	518	258	258
Central	100	480	150	100	2,571	0	251	251	7,452	729	6,245	6,376	11,313	11,313	5,641	5,641

Central Texas Conference - 2004 Statistics

WACO DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Cogdell Memorial	0	681	72	85	1,038	300	96	103	2,848	279	2,387	5,765	4,323	4,323	2,156	2,156
First	50	4,570	25	400	3,063	60,703	563	563	16,712	1,636	14,005	14,502	25,371	25,371	12,650	12,650
Korean	0	20	0	0	255	21,500	26	26	784	77	657	4,272	1,191	1,191	594	594
Lake Shore	0	580	50	155	286	3,756	30	30	878	86	736	5,148	1,333	1,333	665	665
Lakeview	0	50	0	0	227	0	40	40	190	14	157	5,133	1,825	429	910	357
Mt. Zion	0	0	0	0	181	0	34	0	0	0	836	1,101	1,514	1,300	755	755
Crawford: Perry Chapel	0	0	0	0	59	0	6	6	179	19	150	1,464	272	272	136	136
Robinson Drive	0	142	0	0	352	0	51	51	1,501	148	1,258	5,919	2,278	2,278	1,136	1,136
St. James	0	25	0	0	424	0	44	44	1,305	129	1,093	0	1,980	1,980	987	987
Sparks Memorial	0	20	0	0	0	520	35	0	0	0	0	4,486	1,579	1,579	787	272
Wesley	0	60	100	0	257	0	27	27	793	78	665	3,540	1,204	1,204	600	600
West	0	50	0	330	524	1,266	33	33	981	97	822	3,855	1,489	1,489	742	742
Gholson: Wesley Chapel	0	50	0	0	189	0	14	14	426	42	357	1,928	647	647	323	323
Whitney: King Memorial	37	25	37	37	776	6,209	73	73	2,166	212	1,815	5,919	3,288	3,288	1,639	1,639
Woodway	0	2,365	0	0	1,212	0	190	0	2,000	552	4,730	5,919	8,569	8,569	4,273	4,273
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	987	17,590	852	2,095	22,395	149,677	2,868	2,502	77,571	7,736	68,890	183,758	129,377	126,313	64,510	62,716
LAST YEAR	1,274	55,417	808	5,119	24,558	479,729	3,265	3,047	89,364	8,921	71,478	166,891	135,406	135,406	66,881	66,911
CHANGE	-288	-37,827	44	-3,025	-2,163	-330,052	-397	-545	-11,793	-1,185	-2,588	16,867	-6,029	-9,093	-2,371	-4,195

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Bosqueville	506	252	95	48	1,824	84	25,771	0	15,500	0	700	0	7,308	0	16,073	0
China Spring	479	479	90	90	3,455	157	28,245	14,672	5,901	6,000	9,218	3,203	0	0	0	25,715
Clifton	612	612	115	115	4,411	200	43,718	0	4,700	0	1,889	0	0	0	0	47,321
Coolidge	130	130	24	24	941	43	12,000	0	1,800	0	1,500	0	0	0	0	2,300
Crawford: First	225	225	42	42	1,622	74	20,793	0	2,500	0	1,600	0	3,654	0	0	5,664
Oglesby	101	101	19	19	730	33	8,670	0	0	0	1,950	0	700	733	0	0
Elm Mott	142	142	27	27	1,022	46	6,300	0	7,200	0	2,400	0	900	0	0	2,400
Groesbeck: First	571	571	107	107	4,119	187	25,950	0	8,650	0	15,000	0	8,100	0	0	27,056
Thornton	22	22	4	4	162	7	2,700	0	0	0	0	0	0	0	0	0
Hewitt	621	621	116	116	4,476	203	37,900	0	4,928	0	2,673	0	6,528	0	0	31,125
Hubbard	373	373	70	70	2,692	122	27,900	0	3,200	0	3,900	0	0	0	0	17,705
Mt. Calm	47	47	9	9	341	15	5,280	0	0	0	0	0	0	0	0	960
Lebanon	72	72	14	14	519	24	14,400	0	0	0	0	0	0	0	0	0
Leroy	34	34	6	6	243	11	7,800	0	0	0	0	0	0	0	0	0
Lorena	457	457	86	86	3,292	149	32,926	0	3,600	0	7,024	0	0	0	0	35,965
MART: First	457	457	86	86	3,292	149	33,450	0	6,006	0	2,000	0	0	0	0	25,655
St. James	0	0	0	0	0	0	26,590	0	2,027	0	0	0	0	0	0	21,375
McGregor	668	668	125	125	4,817	219	36,772	0	5,400	0	3,600	0	7,728	0	0	45,521
Meridian	549	549	103	103	3,957	180	36,824	0	2,390	0	3,683	0	225	0	0	24,453
MEXIA: First	902	902	169	169	6,504	295	42,127	0	12,000	0	1,818	0	361	0	0	68,412
St. Luke	90	90	17	17	649	29	9,618	0	2,400	0	1,440	0	0	0	0	0
Groesbeck: Dennis Chapel	49	49	9	9	357	16	3,571	0	2,365	0	0	0	720	0	0	0
Union Memorial	128	128	24	24	924	42	10,000	0	4,200	0	986	0	0	0	0	4,900
Rocky Crossing	4	4	1	1	32	1	2,210	0	0	0	0	0	0	0	0	0
Mosheim	13	13	3	3	97	4	1,625	0	0	0	100	0	0	0	0	0
Perry	166	166	31	31	1,200	54	20,000	0	0	0	0	0	0	0	0	700
Riesel	88	88	16	16	633	29	1,152	0	6,000	0	2,000	0	3,048	0	0	0
Meier Settlement	121	121	23	23	876	40	18,168	0	0	0	0	0	0	0	0	0
Speegleville	153	153	29	29	1,103	50	10,656	0	4,200	0	280	0	0	0	0	7,345
VALLEY MILLS: First	238	238	45	45	1,719	78	13,500	0	5,000	0	6,500	0	0	0	0	12,452
Cayote	99	99	19	19	714	32	8,183	0	2,100	0	1,000	0	0	0	0	2,698
WACO: Austin Avenue	2,220	2,220	417	417	16,008	727	70,577	51,691	10,000	20,400	9,028	3,525	0	0	5,313	365,247
Brack's Chapel	205	205	38	38	1,476	67	22,638	0	5,000	0	2,400	0	0	0	0	7,360
Springhill	90	90	17	17	649	29	8,400	0	2,280	0	1,320	0	0	0	0	554
Central	1,966	1,966	369	369	14,175	644	63,359	0	7,500	0	5,500	0	8,641	0	0	230,379

Central Texas Conference - 2004 Statistics

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
Cogdell Memorial	751	751	141	141	5,417	246	37,924	0	7,416	0	5,000	0	6,528	0	0	53,728
First	4,408	4,408	827	827	31,788	1,443	82,247	31,403	5,000	51,000	7,327	3,960	22,969	13,557	0	369,613
Korean	207	207	39	39	1,492	68	22,520	0	2,000	0	2,000	0	0	0	0	0
Lake Shore	232	232	43	43	1,671	76	25,924	0	2,000	0	1,900	0	6,785	0	0	13,143
Lakeview	317	133	60	60	530	15	22,612	0	3,600	0	3,600	0	0	0	0	4,750
Mt. Zion	263	263	49	49	1,300	86	26,000	0	4,020	0	0	0	100	0	0	13,250
Crawford: Perry Chapel	47	47	9	9	341	15	4,200	0	1,980	0	0	0	425	0	0	0
Robinson Drive	396	396	74	74	2,854	130	35,179	0	4,800	0	3,600	0	0	0	0	13,723
St. James	344	344	65	65	2,481	113	100	0	0	0	0	0	0	0	0	0
Sparks Memorial	274	274	51	0	0	0	29,904	0	0	0	174	0	0	0	0	16,813
Wesley	209	209	39	39	1,508	68	19,698	0	8,850	0	0	0	0	0	0	3,000
West	259	259	49	49	1,865	85	22,800	0	3,600	0	3,600	0	0	0	0	9,690
Gholson: Wesley Chapel	112	112	21	21	811	37	12,150	0	0	0	2,500	0	0	0	0	920
Whitney: King Memorial	571	571	107	107	4,119	187	33,863	0	5,206	0	2,460	0	9,708	0	0	18,517
Woodway	1,489	1,489	279	279	6,737	487	36,414	16,949	19,200	3,600	3,600	0	0	0	5,150	141,759
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22,477	22,039	4,218	4,120	151,945	7,096	1,151,308	114,715	204,519	81,000	125,270	10,688	94,428	14,290	26,536	1,672,168
LAST YEAR	22,572	22,572	4,515	4,515	144,240	10,000	1,081,580	81,775	198,937	49,352	130,264	6,085	84,299	14,719	8,474	1,486,551
CHANGE	-95	-533	-297	-395	7,705	-2,904	69,728	32,940	5,582	31,648	-4,994	4,603	10,129	-429	18,062	185,617

Central Texas Conference - 2004 Statistics

WACO DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Bosqueville	5,946	19,920	0	0	0	109,201
China Spring	16,493	25,955	0	19,308	796	202,483
Clifton	3,957	23,112	0	22,750	2,908	187,217
Coolidge	1,063	7,245	0	0	640	35,414
Crawford: First	5,231	17,716	0	0	550	70,233
Ogiesby	2,399	6,876	0	4,459	292	33,786
Elm Mott	148	7,358	0	0	0	35,019
Groesbeck: First	5,797	26,600	2,871	35,425	214	201,623
Thornton	125	2,456	0	10,006	0	16,566
Hewitt	1,324	28,699	5,775	2,590	496	147,284
Hubbard	1,865	22,450	0	0	0	97,420
Mt. Calm	218	2,902	0	0	0	12,738
Lebanon	1,812	3,207	0	3,006	0	25,492
Leroy	158	0	0	0	0	10,440
Lorena	6,922	17,706	0	15,584	445	150,686
MART: First	3,215	22,565	0	32,917	0	151,365
St. James	4,119	28,749	0	0	778	103,332
McGregor	6,652	35,906	3,646	0	1,816	183,253
Meridian	5,017	32,259	29,462	0	966	175,670
MEXIA: First	10,251	63,598	3,967	3,335	1,824	255,431
St. Luke	879	4,622	0	0	0	22,980
Groesbeck: Dennis Chapel	429	2,769	0	0	283	12,529
Union Memorial	2,258	6,667	377	1,512	0	38,741
Rocky Crossing	0	0	0	0	0	2,502
Mosheim	0	1,543	0	0	0	4,383
Perry	2,899	12,158	0	12,919	401	58,632
Riesel	299	6,399	5,271	0	0	29,539
Meier Settlement	1,064	10,088	0	7,762	340	45,068
Speegleville	472	6,901	1,840	0	0	36,978
VALLEY MILLS: First	3,770	17,030	3,910	12,477	220	88,314
Cayote	913	3,213	0	1,438	0	25,824
WACO: Austin Avenue	28,413	141,525	7,113	316,500	0	1,141,382
Brack's Chapel	960	10,993	0	5,654	370	69,342
Springhill	678	4,530	0	7,042	239	30,617
Central	62,532	133,432	35,583	18,740	1,522	661,557

Central Texas Conference - 2004 Statistics

WACO DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Cogdell Memorial	4,270	38,382	0	210,000	1,002	404,952
First	91,441	309,760	266,052	769,766	2,308	2,293,575
Korean	1,215	11,569	13,200	9,200	0	96,196
Lake Shore	5,620	22,863	0	5,586	469	106,079
Lakeview	1,464	34,824	0	0	293	81,030
Mt. Zion	570	13,376	1,740	0	345	65,879
Crawford: Perry Chapel	237	4,266	1,816	0	0	16,487
Robinson Drive	3,292	28,759	2,480	36,587	71	153,550
St. James	950	1,900	280	0	0	3,245
Sparks Memorial	1,450	16,411	0	27,820	0	99,963
Wesley	1,800	13,440	5,400	0	500	65,347
West	1,602	10,533	0	863	0	71,086
Gholson: Wesley Chapel	1,280	7,756	0	7,358	0	39,665
Whitney: King Memorial	7,497	31,674	2,603	13,373	145	166,182
Woodway	17,854	120,641	0	4,930	1,725	418,268
Waco District Office	0	0	0	0	0	12,554
TOTAL	328,620	1,423,303	393,386	1,618,907	21,958	8,567,098
LAST YEAR	348,101	1,325,266	308,267	1,557,355	22,042	8,423,746
CHANGE	-19,281	98,037	85,119	61,552	-84	143,352

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Abbott	51	0	0	0	0	0	0	0	0	0	51	1	0	0	1	0
Covington	144	0	0	0	2	0	0	0	0	2	144	0	0	4	0	0
Alvarado	538	6	0	2	4	0	0	7	0	13	530	3	2	12	0	0
Bardwell	58	0	0	0	0	0	0	2	0	1	55	0	0	1	0	0
Blooming Grove	202	0	0	3	5	0	0	0	0	0	210	0	0	0	0	0
Dresden	22	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0
Chatfield	97	0	0	2	2	0	0	0	0	1	100	0	0	2	0	0
Barry	54	0	0	0	0	0	0	0	1	1	52	0	0	0	0	0
CORSICANA: Cantral	77	0	0	2	2	0	0	0	2	3	76	0	0	0	0	0
Richland	12	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0
First	1,408	7	0	10	9	0	0	10	1	13	1,410	0	3	3	0	0
St. Andrews	53	2	0	1	5	0	0	0	0	1	60	0	51	0	0	0
St. Luke	276	3	1	2	1	0	0	1	0	5	277	0	0	0	0	0
Wesley	178	1	0	0	3	0	0	7	1	6	168	0	0	0	0	0
Emhouse	51	0	0	1	0	0	0	4	0	1	47	0	0	0	0	0
Dawson	236	2	0	5	2	0	0	0	0	4	241	0	1	6	0	0
Tehuacana	111	2	0	4	0	0	0	0	0	5	112	0	0	4	0	0
ENNIS: First	604	1	0	6	5	0	0	9	9	9	589	1	0	6	0	0
Northside	71	1	0	0	0	0	1	0	0	0	71	0	71	0	0	0
Trinity	140	3	0	0	1	0	0	0	0	0	144	0	3	20	0	0
Bristol	42	0	0	2	1	0	0	1	0	2	42	0	0	1	0	0
Eureka	124	1	1	0	0	0	0	3	0	3	120	0	0	0	0	0
Lakeside	98	1	0	8	4	0	0	3	0	1	107	0	0	0	0	0
Ferris	224	1	0	2	3	0	0	11	1	0	218	0	0	4	0	0
Frost	77	1	0	0	1	0	0	0	0	1	78	0	0	1	0	0
Grandview	391	0	0	6	0	0	0	0	0	2	395	0	0	9	0	0
HILLSBORO: First	658	0	0	22	6	0	0	4	4	5	673	0	0	2	0	0
Line Street	247	1	0	2	2	0	0	0	2	9	241	0	3	0	0	0
Italy: First	141	0	0	0	0	0	0	0	0	5	136	0	0	0	0	0
Milford: First	20	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0
Itasca	110	7	1	3	5	0	0	0	1	0	125	0	3	1	0	0
Kerens	255	3	0	2	1	0	0	1	0	2	258	0	0	0	0	0
Pleasant Grove	107	7	0	1	4	0	0	0	0	0	119	0	0	1	0	0
Maypearl	103	2	0	6	3	0	0	0	0	3	111	0	0	6	0	4
Britton	65	0	0	0	0	0	0	0	0	1	64	0	0	5	0	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Midlothian: First	1,183	30	0	22	32	0	0	12	3	12	1,240	0	0	4	0	0
Ovilla	446	0	0	6	4	3	0	9	0	3	441	0	1	1	0	0
Palmer	283	2	0	2	2	0	0	1	2	9	277	0	0	2	0	0
PELHAM: Wesley Chapel	11	0	0	0	0	0	0	0	0	0	11	0	11	0	0	0
Brushie Prairie: St. Delight	14	0	0	0	0	0	0	0	0	0	14	0	12	1	0	0
Italy: Lacy Chapel	12	0	0	0	0	0	0	0	0	0	12	0	12	0	0	0
Milford: Pilgrim Rest	27	0	0	0	0	0	0	0	0	0	27	0	27	0	0	0
Red Oak	758	23	0	16	4	0	2	0	0	4	795	2	8	8	1	0
Sardis	157	1	0	4	5	0	0	0	0	0	167	0	0	0	2	0
Bethel	89	9	0	2	2	0	0	0	0	2	100	0	0	0	0	0
Venus	180	10	0	0	4	0	0	2	1	1	190	0	2	12	0	0
Watt's Chapel	126	3	0	0	5	0	0	1	0	1	132	0	0	1	0	0
WAXAHACHIE: Ferris Heights	439	0	0	2	4	0	0	3	0	10	432	0	0	0	0	0
First	1,286	11	0	24	13	0	2	11	11	20	1,290	0	0	3	3	0
Wortham	193	1	0	0	0	3	0	0	0	5	186	0	0	0	0	0
Kirvin	17	0	0	0	0	0	0	0	0	2	15	0	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12,266	142	3	170	146	6	5	102	39	168	12,407	7	210	120	7	4
LAST YEAR	12,412	141	20	193	187	339	9	109	35	143	12,318	13	210	113	8	4
CHANGE	-146	1	-17	-23	-41	-333	-4	-7	4	25	89	-6	0	7	-1	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Abbott	49	24	27	8	0	2	0	0	1	0	0	5	6	4	0	0
Covington	140	54	90	30	0	12	0	0	6	6	18	0	30	11	0	8
Alvarado	513	227	303	198	2	71	121	4	29	22	32	85	168	98	0	0
Bardwell	54	20	35	40	0	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	210	75	135	65	0	9	0	2	15	12	10	22	59	39	0	0
Dresden	22	8	14	13	0	0	0	0	0	0	0	0	0	0	0	0
Chatfield	98	42	56	21	0	15	22	0	3	0	0	21	24	7	0	0
Barry	52	19	33	21	0	8	12	0	2	0	0	19	21	9	0	0
CORSICANA: Central	76	29	47	31	0	5	0	0	2	0	0	22	24	15	0	0
Richland	12	4	8	9	0	1	0	0	0	0	0	0	0	0	0	0
First	1,404	529	881	299	7	59	41	7	28	65	20	254	367	218	35	0
St. Andrews	9	29	31	40	2	10	11	0	9	14	0	8	31	8	0	0
St. Luke	277	152	125	85	9	9	14	0	5	10	5	18	38	25	5	0
Wesley	168	61	107	45	2	20	4	0	6	7	3	30	46	22	12	13
Emhouse	47	18	29	27	0	6	4	0	3	4	2	24	33	12	6	6
Dawson	234	101	140	68	2	16	0	6	6	20	8	35	69	42	11	0
Tehuacana	108	41	71	45	2	3	10	2	3	3	2	11	19	7	0	0
ENNIS: First	582	244	345	211	2	81	1	0	23	62	45	200	330	160	21	32
Northside	0	25	46	10	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	121	45	99	18	3	0	12	0	3	0	8	4	15	0	0	0
Bristol	41	12	30	29	0	1	2	0	3	3	0	10	16	12	0	0
Eureka	120	74	46	37	1	0	11	0	2	1	0	15	18	12	0	0
Lakeside	107	48	59	78	1	2	30	0	10	15	0	20	45	14	0	0
Ferris	214	65	153	78	2	31	113	0	12	21	7	34	74	31	0	0
Frost	77	25	53	32	0	0	18	0	3	0	0	12	15	15	0	0
Grandview	386	162	233	66	2	0	22	0	5	0	11	16	32	31	0	0
HILLSBORO: First	671	336	337	210	1	78	48	7	14	99	30	60	203	70	20	20
Line Street	238	41	200	44	1	11	0	0	3	9	1	20	33	25	6	0
Italy: First	136	63	73	38	0	22	46	0	6	10	6	24	46	20	0	0
Milford: First	20	9	11	3	0	0	4	0	0	0	0	0	0	0	0	0
Itasca	121	72	53	42	1	8	8	0	3	8	2	18	31	17	0	9
Kerens	258	128	130	67	1	14	3	3	12	13	10	20	55	31	11	0
Pleasant Grove	118	64	55	56	3	13	8	1	8	17	4	25	54	27	0	0
Maypearl	101	50	61	59	2	30	45	5	9	30	3	7	49	17	0	0
Britton	59	23	41	25	0	8	4	0	2	8	0	20	30	8	17	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender		Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	White	Male	Female													
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Midlothian: First	1,236	578	662	320	20	307	0	21	56	150	115	272	593	205	45	30
Ovilla	439	210	231	140	1	65	32	0	16	40	25	87	168	75	0	22
Palmer	275	103	174	66	1	47	124	0	7	62	35	117	221	20	21	6
PELHAM: Wesley Chapel	0	5	6	25	0	0	0	0	0	0	0	0	0	8	0	11
Brushie Prairie: St. Delight	1	10	4	23	0	0	2	0	0	0	0	0	0	10	0	2
Italy: Lacy Chapel	0	1	11	27	0	0	0	0	0	0	0	0	0	0	0	0
Milford: Pilgrim Rest	0	11	16	37	0	0	0	0	0	0	0	6	6	8	3	3
Red Oak	776	318	477	193	17	50	65	8	12	45	35	45	137	93	13	15
Sardis	165	65	102	42	1	0	0	0	2	2	6	14	24	8	6	0
Bethel	100	50	50	70	8	20	29	6	11	10	7	15	43	25	0	3
Venus	176	77	113	48	10	20	21	0	16	32	28	40	116	36	0	0
Watt's Chapel	131	75	57	48	4	1	1	0	8	12	0	20	40	21	0	0
WAXAHACHIE: Ferris Heights	432	173	259	124	1	67	63	0	17	13	26	148	204	87	50	20
First	1,284	706	584	397	7	182	102	9	55	80	74	187	376	241	62	65
Wortham	186	86	100	68	3	26	34	3	7	25	22	34	88	25	0	0
Kirvin	15	6	9	8	0	3	6	0	0	0	0	0	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12,059	5,393	7,014	3,784	119	1,333	1,093	84	443	930	600	2,024	3,997	1,869	344	265
LAST YEAR	11,970	5,295	7,023	3,705	161	1,333	1,243	100	437	847	589	1,972	3,845	1,839	296	347
CHANGE	89	98	-9	79	-42	0	-150	-16	6	83	11	52	152	30	48	-82

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Abbott	0	0	0	0	0	0	0	0	0	0	0	0	176,520	76,560	4,081	0
Covington	0	0	0	0	0	0	0	0	0	0	0	0	211,272	0	33,164	0
Alvarado	0	0	0	0	48	5	30	3,034	33	2,211	50	14,878	1,751,000	152,300	47,658	69,501
Bardwell	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0	25,000	35,000
Blooming Grove	0	0	0	0	0	0	0	0	0	0	15	5,883	635,000	159,000	81,165	0
Dresden	0	0	0	0	0	0	0	0	0	0	0	0	56,300	0	39,355	0
Chatfield	0	0	0	0	9	0	0	0	0	0	0	0	249,000	110,000	20,060	0
Barry	0	0	0	0	14	0	0	0	0	0	0	0	105,000	0	17,470	0
CORSICANA: Central	0	0	0	0	15	0	0	0	0	0	0	0	561,000	63,000	11,227	0
Richland	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	32,288	0
First	0	0	20	7	0	7	0	0	94	4,906	85	9,711	9,385,393	309,000	751,806	521,422
St. Andrews	0	0	0	0	0	1	0	0	0	0	0	0	155,000	11,000	2,034	33,318
St. Luke	0	0	0	0	5	0	19	0	20	335	5	0	610,000	124,000	22,074	0
Wesley	0	0	0	0	12	0	8	0	24	328	4	0	490,000	102,000	7,687	0
Emhouse	0	0	0	0	6	0	0	0	14	76	6	0	128,000	102,000	0	0
Dawson	0	0	6	2	10	2	0	0	12	325	8	200	631,000	120,000	67,000	0
Tehuacana	0	0	0	0	11	2	0	0	0	0	0	0	395,000	0	78,000	0
ENNIS: First	0	18	21	13	18	0	17	0	0	0	21	1,862	3,750,000	243,000	433,220	974,000
Northside	0	0	0	0	0	0	0	0	0	0	0	0	160,000	16,000	0	5,644
Trinity	0	0	0	0	12	2	0	0	0	0	0	0	276,000	84,200	6,000	0
Bristol	0	0	0	0	0	15	0	0	0	0	0	0	155,000	0	19,304	0
Eureka	0	0	0	0	0	0	0	0	15	594	0	0	123,000	54,000	14,000	0
Lakeside	0	0	0	0	22	0	0	0	0	0	0	0	467,000	0	36,000	219,518
Ferris	0	0	0	0	50	1	10	84	43	714	12	2,520	968,000	105,000	44,002	0
Frost	0	0	0	0	3	0	0	0	11	0	0	0	560,700	97,800	58,568	0
Grandview	0	0	0	0	6	0	0	0	0	0	0	0	1,297,720	161,000	64,167	251,698
HILLSBORO: First	0	0	0	0	30	0	20	0	45	2,850	30	10,000	5,175,000	186,000	50,000	0
Line Street	0	0	0	0	6	0	0	0	0	0	0	0	320,000	85,000	4,500	0
Italy: First	0	0	0	0	8	0	8	0	20	575	8	468	530,000	153,000	58,000	0
Milford: First	0	0	0	0	0	0	0	0	0	0	0	0	67,500	0	8,500	0
Itasca	0	0	9	3	0	0	0	0	0	0	0	0	49,875	63,500	34,529	0
Kerens	0	0	0	0	8	0	0	0	0	0	8	300	424,000	51,000	59,359	0
Pleasant Grove	0	0	0	0	12	10	0	0	0	0	0	0	450,000	0	88,997	0
Maypearl	0	0	0	0	23	2	0	0	0	0	0	0	355,000	54,000	35,000	0
Britton	0	0	0	0	0	0	0	0	0	0	0	0	205,000	0	0	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Midlothian: First	0	0	0	0	125	25	0	0	55	2,161	138	3,915	3,912,076	300,030	39,469	2,185,934
Ovilla	0	5	0	2	75	0	0	0	0	0	18	2,035	791,000	73,000	185,540	161,345
Palmer	15	8	21	15	6	2	0	0	0	0	0	0	744,000	160,000	91,746	0
PELHAM: Wesley Chapel	0	0	0	0	11	0	0	0	0	0	0	0	50,000	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	0	0
Italy: Lacy Chapel	0	0	0	0	12	0	0	0	0	0	0	0	15,000	0	0	0
Milford: Pilgrim Rest	0	0	15	5	8	0	0	0	0	0	0	0	30,000	0	8,500	0
Red Oak	93	22	27	47	12	16	30	780	22	112	32	0	1,600,000	100,000	64,907	127,000
Sardis	0	0	0	0	8	0	0	0	15	0	8	1,681	175,000	75,000	11,000	0
Bethel	0	0	0	0	8	0	0	0	0	0	0	0	175,000	90,000	0	0
Venus	0	0	0	0	0	0	0	0	8	50	16	250	575,000	0	0	0
Watt's Chapel	0	0	6	2	6	0	0	0	0	0	0	0	140,000	0	36,400	0
WAXAHACHIE: Ferris Heights	0	0	10	3	15	0	15	200	25	325	26	2,842	1,500,000	90,461	220,833	47,993
First	18	26	79	41	36	11	12	175	38	50	68	4,598	5,625,941	250,000	645,569	644,125
Wortham	0	0	0	0	0	1	8	0	16	414	8	0	976,000	149,000	214,017	0
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	86,000	0	42,000	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	133,469	0
TOTAL	126	79	214	140	650	102	177	4,273	510	16,026	546	60,943	47,623,297	4,199,851	3,947,665	5,276,498
LAST YEAR	176	75	221	165	672	101	176	3,430	549	13,631	584	36,766	43,236,157	4,032,890	3,857,230	5,079,509
CHANGE	-50	4	-7	-26	-22	1	1	843	-39	2,395	-38	24,177	4,387,140	166,961	90,435	196,989

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Abbott	0	100%	3,272	768	768	130	130	52	52	12	12	0	0	0	0	0
Covington	0	100%	5,087	1,089	1,089	184	184	73	73	16	16	80	0	0	0	0
Alvarado	0	100%	45,268	8,871	8,872	1,499	1,499	598	598	134	134	3,020	0	0	0	78
Bardwell	0	100%	2,153	500	500	84	84	34	34	8	8	0	0	0	0	0
Blooming Grove	0	100%	11,524	2,356	2,356	398	398	159	159	36	36	1,400	0	0	0	0
Dresden	0	100%	1,066	250	250	42	42	17	17	4	4	0	0	0	0	0
Chatfield	0	100%	4,597	982	982	166	166	66	66	15	15	0	0	0	0	0
Barry	0	100%	3,524	750	750	127	127	51	51	11	11	0	0	0	0	0
CORSICANA: Central	0	100%	5,729	1,321	1,321	223	223	89	89	20	20	0	0	0	0	0
Richland	0	100%	1,281	268	268	45	45	18	18	4	4	0	0	0	0	0
First	0	100%	89,814	18,688	18,688	3,158	3,158	1,259	1,259	282	282	3,617	0	156	274	50
St. Andrews	0	100%	3,942	803	803	136	136	54	54	12	12	0	0	0	0	0
St. Luke	0	100%	17,837	3,980	3,980	673	673	268	268	60	60	0	184	7	27	3
Wesley	0	100%	9,376	2,195	2,195	371	371	148	148	33	33	0	0	0	0	0
Emhouse	0	100%	3,727	857	857	145	145	58	58	13	13	0	0	0	0	0
Dawson	0	100%	13,732	3,034	3,034	513	513	204	204	46	46	0	0	0	0	25
Tehuacana	0	100%	6,384	1,321	1,321	223	223	89	89	20	20	0	0	5	0	5
ENNIS: First	0	100%	57,668	13,190	13,190	2,229	2,229	889	889	199	199	175	0	0	0	0
Northside	0	0%	0	660	0	112	0	45	0	10	0	0	0	0	0	0
Trinity	0	100%	3,153	732	732	124	124	49	49	11	11	0	0	0	0	0
Bristol	0	107%	2,506	357	357	60	60	24	24	5	5	190	0	38	38	26
Eureka	0	100%	5,712	1,196	1,196	202	202	81	81	18	18	187	0	0	0	0
Lakeside	0	100%	14,144	2,535	2,535	428	428	171	171	38	38	975	0	0	0	0
Ferris	0	100%	29,762	6,140	6,140	1,038	1,038	414	414	93	93	415	0	90	340	87
Frost	0	100%	8,492	1,981	1,981	335	335	134	134	30	30	0	0	0	0	0
Grandview	0	100%	20,573	4,855	4,855	820	820	327	327	73	73	0	0	0	0	0
HILLSBORO: First	0	100%	40,018	9,156	9,156	1,547	1,547	617	617	138	138	460	0	0	0	0
Line Street	0	100%	10,743	2,481	2,481	419	419	167	167	37	37	68	0	10	10	0
Italy: First	0	100%	9,837	2,053	2,053	347	347	138	138	31	31	0	0	0	0	0
Milford: First	0	100%	1,977	464	464	78	78	31	31	7	7	0	0	0	0	0
Itasca	0	100%	6,084	1,428	1,428	241	241	96	96	22	22	0	0	0	0	0
Kerens	0	100%	11,670	2,552	2,552	431	431	172	172	38	38	0	0	0	0	0
Pleasant Grove	0	100%	3,604	625	625	106	106	42	42	9	9	0	0	0	0	0
Maypearl	0	100%	5,220	1,142	1,142	193	193	77	77	17	17	305	0	0	0	0
Britton	0	100%	4,127	892	892	151	151	60	60	13	13	0	0	0	0	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Midlothian: First	0	100%	86,912	19,723	19,723	3,333	3,333	1,329	1,329	297	297	1,614	0	0	0	0
Ovilla	0	100%	44,421	9,710	9,710	1,641	1,641	654	654	146	146	50	0	65	270	0
Palmer	0	109%	23,072	4,659	6,326	787	787	314	314	70	70	745	0	0	115	0
PELHAM: Wesley Chapel	0	100%	505	89	89	15	15	6	6	1	1	0	0	0	0	0
Brushie Prairie: St. Delight	0	100%	415	89	89	15	15	6	6	1	1	0	0	0	0	0
Italy: Lacy Chapel	0	100%	531	125	125	21	21	8	8	2	2	0	0	0	0	0
Milford: Pilgrim Rest	0	100%	541	125	125	21	21	8	8	2	2	0	0	0	0	0
Red Oak	0	100%	45,753	10,210	10,210	1,725	1,725	688	688	154	154	300	0	86	235	42
Sardis	0	100%	4,963	982	982	166	166	66	66	15	15	15	0	15	15	0
Bethel	0	102%	5,943	750	750	127	127	51	51	11	11	2,227	0	0	0	0
Venus	0	100%	7,106	1,642	1,642	277	277	111	111	25	25	0	0	0	10	0
Watt's Chapel	0	100%	4,488	1,053	1,053	178	178	71	71	16	16	0	0	0	0	0
WAXAHACHIE: Ferris Heights	27,410	100%	31,061	6,586	6,586	1,113	1,113	444	444	99	99	1,870	0	20	20	20
First	0	100%	83,102	18,509	18,509	3,128	3,128	1,247	1,247	279	279	135	0	71	55	0
Wortham	0	48%	7,275	3,445	1,200	582	200	232	100	52	20	0	0	0	0	0
Kirvin	0	100%	1,369	321	321	54	54	22	22	5	5	0	0	0	0	0
Waxahachie District Office	0	N/A	13,697	0	1,318	0	494	0	177	0	42	5,000	0	0	0	0
TOTAL	27,410	97%	824,756	178,490	178,571	30,161	30,161	12,028	12,028	2,690	2,690	22,847	184	563	1,409	336
LAST YEAR	18,000	95%	778,690	191,905	147,318	31,051	22,758	12,602	11,004	2,821	2,464	10,224	73	508	1,461	271
CHANGE	9,410	2%	46,065	-13,415	31,253	-890	7,403	-574	1,024	-131	226	12,623	111	55	-52	65

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Abbott	0	0	0	0	0	0	0	0	0	100	1	14	0	2	46	94	128
Covington	0	0	0	0	0	0	0	0	0	60	2	20	426	3	68	133	181
Alvarado	0	138	0	0	0	248	0	0	0	1,065	14	166	2,009	21	537	1,085	1,476
Bardwell	0	0	0	0	0	0	0	0	0	60	1	9	0	1	30	61	83
Blooming Grove	0	0	0	0	0	0	0	0	0	310	4	44	0	6	143	288	392
Dresden	0	0	0	0	0	0	0	0	0	0	0	5	0	1	15	31	42
Chatfield	0	0	0	0	0	0	0	0	0	60	2	18	0	2	59	120	163
Barry	0	0	0	0	0	0	0	0	0	120	1	14	0	2	45	92	125
CORSICANA: Central	0	0	0	0	100	0	0	0	0	60	2	25	0	3	80	162	220
Richland	0	0	0	0	0	0	0	0	100	0	0	5	0	1	16	33	45
First	83	134	310	144	100	233	295	570	0	2,035	29	351	0	44	1,131	2,285	3,110
St. Andrews	0	0	0	0	0	0	0	0	0	300	1	15	520	2	49	98	134
St. Luke	8	23	106	16	21	200	4	10	0	1,061	6	93	0	9	241	487	662
Wesley	0	0	0	0	0	0	0	0	0	120	3	41	0	5	133	268	365
Emhouse	0	0	0	0	0	0	0	0	0	105	1	16	0	2	52	105	143
Dawson	0	21	25	0	25	0	0	0	0	600	5	57	500	7	184	371	505
Tehuacana	0	5	5	0	5	0	0	5	0	0	2	25	90	3	80	162	220
ENNIS: First	0	0	0	0	0	0	0	0	0	1,485	21	248	0	31	798	1,613	2,195
Northside	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	0	0	0	0	0	0	0	0	0	60	1	14	0	2	44	89	122
Bristol	26	10	10	17	26	26	26	10	0	120	1	113	0	1	22	44	59
Eureka	0	0	0	0	70	35	34	65	0	215	2	22	221	3	72	146	199
Lakeside	0	0	0	0	0	0	0	0	0	975	4	48	1,200	6	153	310	422
Ferris	70	97	50	20	55	0	218	161	0	345	10	115	0	14	372	751	1,022
Frost	0	0	0	0	0	0	0	0	0	20	3	37	0	5	120	242	330
Grandview	0	0	0	0	0	0	0	0	0	380	8	91	0	11	294	594	808
HILLSBORO: First	0	0	0	0	0	0	0	0	0	1,775	14	172	0	21	554	1,120	1,524
Line Street	10	10	10	10	10	0	10	0	0	0	4	47	0	6	150	303	413
Italy: First	0	0	0	0	0	0	0	0	0	120	3	39	1,000	5	124	251	342
Milford: First	0	0	0	0	0	0	0	0	0	0	1	9	0	1	28	57	77
Itasca	0	0	0	0	0	0	0	0	0	60	2	27	0	3	86	175	238
Kerens	0	73	59	0	185	43	0	0	0	150	4	48	0	6	154	312	425
Pleasant Grove	0	0	50	0	144	56	0	0	0	180	1	12	0	1	38	76	104
Maypearl	0	0	0	0	0	50	0	0	0	180	2	21	0	3	69	140	190
Britton	0	0	0	0	0	25	0	0	0	120	1	17	300	2	54	109	149

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Midlothian: First	0	50	10	0	0	0	0	95	100	960	31	370	0	46	1,193	2,412	3,282
Ovilla	25	25	135	130	0	115	60	287	0	960	15	182	0	23	588	1,187	1,616
Palmer	0	0	100	0	50	0	0	0	150	360	7	87	0	11	282	570	775
PELHAM: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	5	11	15
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	60	0	2	0	0	5	11	15
Italy: Lacy Chapel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	8	15	21
Milford: Pilgrim Rest	0	0	0	0	0	0	0	0	0	0	0	2	0	0	8	15	21
Red Oak	55	80	50	0	0	0	0	0	0	765	16	192	1,135	24	618	1,248	1,699
Sardis	0	15	0	15	15	0	15	15	0	60	2	18	577	2	59	120	163
Bethel	0	0	0	29	0	0	20	0	0	60	1	75	0	2	45	92	125
Venus	0	10	10	0	10	0	10	10	0	120	3	41	0	4	99	201	273
Watt's Chapel	0	0	0	0	0	0	0	0	0	480	2	20	0	2	64	129	175
WAXAHACHIE: Ferris Heights	20	20	20	20	20	45	20	20	0	1,407	10	124	0	15	399	805	1,096
First	50	114	73	79	55	489	71	287	0	1,775	29	347	0	43	1,120	2,263	3,080
Wortham	0	0	0	0	0	0	0	0	0	0	5	20	0	8	100	200	200
Kirvin	0	0	0	0	0	0	0	0	13	0	1	6	0	1	19	39	53
Waxahachie District Office	0	0	0	0	0	0	0	0	0	120	1	0	0	2	146	302	483
TOTAL	347	825	1,023	480	891	1,566	783	1,535	363	19,368	279	3,488	7,978	418	10,799	21,827	29,705
LAST YEAR	310	506	1,717	280	422	2,060	538	1,720	150	19,937	245	3,304	6,492	374	15,626	21,665	23,496
CHANGE	37	319	-694	200	469	-494	245	-185	213	-569	34	184	1,487	44	-4,827	162	6,209

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Abbott	0	0	0	0	85	1,224	10	10	289	28	291	1,212	439	439	219	219
Covington	0	0	0	0	61	506	14	14	410	40	413	1,764	622	622	310	310
Alvarado	0	1,520	0	440	993	17,680	112	112	3,339	327	3,361	5,919	5,069	5,069	2,527	2,527
Bardwell	0	25	0	0	55	0	6	6	188	18	189	0	286	286	142	142
Blooming Grove	0	0	0	0	259	7,379	30	30	887	87	893	0	1,346	1,346	671	671
Dresden	0	0	0	0	27	0	3	3	94	9	95	0	143	143	71	71
Chatfield	0	107	107	0	110	61	12	12	369	36	372	0	561	561	280	280
Barry	0	30	0	0	182	400	9	9	282	28	284	0	428	428	214	214
CORSICANA: Central	0	0	0	0	145	0	17	17	497	49	500	1,644	755	755	376	376
Richland	0	40	0	0	29	0	3	3	101	10	101	0	153	153	76	76
First	100	3,426	102	600	2,053	1,300	237	237	7,034	688	7,081	13,144	10,678	10,678	5,324	5,324
St. Andrews	0	0	0	0	88	586	10	10	302	30	304	1,152	459	459	229	229
St. Luke	10	154	21	68	437	0	50	50	1,498	147	1,508	4,687	2,274	2,274	1,134	1,134
Wesley	0	25	0	0	241	643	28	28	826	81	832	3,327	1,254	1,254	625	625
Emhouse	0	75	0	0	94	456	11	11	322	32	325	690	490	490	244	244
Dawson	0	82	25	50	384	900	38	38	1,142	112	1,150	3,965	1,734	1,734	864	864
Tehuacana	5	615	5	5	145	250	17	17	497	49	500	1,953	755	755	376	376
ENNIS: First	0	1,295	0	0	1,449	2,000	167	167	4,964	486	4,998	8,426	7,536	7,536	3,758	3,758
Northside	0	0	0	0	0	0	8	0	0	0	0	0	377	0	188	0
Trinity	0	0	0	0	116	0	9	9	275	27	277	288	418	418	208	208
Bristol	10	140	26	38	259	3,480	5	5	134	13	135	360	204	204	102	102
Eureka	0	0	70	0	67	225	15	15	450	44	453	2,608	683	683	341	341
Lakeside	0	672	0	500	278	4,450	32	32	954	93	960	3,787	1,448	1,448	722	722
Ferris	195	1,382	100	150	824	576	78	78	2,311	246	2,327	5,634	3,508	3,508	1,749	1,749
Frost	0	50	0	0	218	0	25	25	746	73	751	2,423	1,132	1,132	564	564
Grandview	0	150	0	0	272	6,000	61	61	1,827	179	1,840	4,716	2,774	2,774	1,383	1,383
HILLSBORO: First	0	840	0	200	513	1,509	116	116	3,446	337	3,469	6,376	5,232	5,232	2,609	2,609
Line Street	0	15	0	10	273	0	31	31	934	91	940	4,428	1,418	1,418	707	707
Italy: First	0	90	0	0	225	343	26	26	773	76	778	3,483	1,173	1,173	585	585
Milford: First	0	0	0	0	51	0	6	6	175	17	176	626	265	265	132	132
Itasca	0	0	0	0	157	0	18	18	537	53	541	1,857	816	816	407	407
Kerens	0	160	0	202	356	150	32	32	961	94	967	3,697	1,458	1,458	727	727
Pleasant Grove	0	0	0	380	181	200	8	8	235	23	237	1,129	357	357	178	178
Maypearl	0	0	0	0	125	600	14	14	430	42	433	1,920	653	653	325	325
Britton	0	0	0	0	98	404	11	11	336	33	338	1,338	510	510	254	254

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Admininstration PAID	Glen Lake Camp Improvements PAID	Districk Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Midlothian: First	0	970	0	45	2,167	6,000	250	250	7,423	726	7,473	9,854	11,269	11,269	5,619	5,619
Ovilla	560	1,152	25	0	1,167	3,917	123	123	3,654	357	3,679	6,921	5,548	5,548	2,766	2,766
Palmer	0	524	0	0	261	158	59	59	1,753	172	1,765	5,919	2,662	2,662	1,327	1,327
PELHAM: Wesley Chapel	0	125	0	0	10	0	1	1	34	3	34	0	51	51	25	25
Brushie Prairie: St. Delight	0	35	0	0	10	0	1	1	34	3	34	0	51	51	25	25
Italy: Lacy Chapel	0	0	0	0	14	0	2	2	47	5	47	0	71	71	36	36
Milford: Pilgrim Rest	0	10	0	0	14	0	2	2	47	5	47	0	71	71	36	36
Red Oak	145	379	70	50	749	309	129	129	3,843	376	3,868	5,919	5,833	5,833	2,909	2,909
Sardis	0	15	0	0	138	0	12	12	369	36	372	2,680	561	561	280	280
Bethel	108	196	0	126	82	0	9	9	282	28	284	2,081	428	428	214	214
Venus	10	10	10	10	180	773	21	21	618	60	622	1,657	938	938	468	468
Watt's Chapel	0	0	0	0	116	215	13	13	396	39	399	0	602	602	300	300
WAXAHACHIE: Ferris Heights	20	335	20	20	764	1,500	83	83	2,479	243	2,496	5,919	3,763	3,763	1,876	1,876
First	162	1,145	72	224	3,197	6,051	234	234	6,966	682	7,013	15,722	10,576	10,576	5,273	5,273
Wortham	0	275	0	0	50	275	44	20	825	50	625	5,488	1,968	1,100	981	701
Kirvin	0	0	0	0	22	875	4	4	121	12	122	401	184	184	92	92
Waxahachie District Office	0	0	0	0	80	0	0	32	721	81	930	0	0	1,245	0	468
TOTAL	1,325	16,064	653	3,118	19,871	71,395	2,256	2,256	67,177	6,576	67,629	155,114	101,984	101,984	50,848	50,848
LAST YEAR	1,076	57,140	664	2,234	18,539	56,522	2,490	2,173	59,969	6,682	68,692	142,538	103,410	99,366	51,081	49,319
CHANGE	249	-41,077	-11	884	1,332	14,873	-234	83	7,208	-106	-1,063	12,576	-1,426	2,618	-233	1,529

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Abbott	76	76	14	14	549	25	10,140	0	0	0	0	0	0	0	0	0
Covington	108	108	20	20	779	35	14,160	0	0	0	0	0	0	0	0	4,680
Alvarado	881	881	165	165	6,351	288	43,500	0	5,000	0	5,000	0	742	0	0	68,691
Bardwell	50	50	9	9	358	16	4,800	0	0	0	0	0	0	0	0	2,600
Blooming Grove	234	234	44	44	1,687	77	17,353	0	0	0	9,947	0	3,102	0	0	3,600
Dresden	25	25	5	5	179	8	1,000	0	1,500	0	1,500	0	0	0	0	0
Chatfield	97	97	18	18	703	32	0	0	4,073	0	2,800	0	4,072	0	0	2,240
Barry	74	74	14	14	537	24	1,552	0	0	0	1,200	0	7,308	0	0	0
CORSICANA: Central	131	131	25	25	946	43	0	0	13,700	0	0	0	0	0	0	2,565
Richland	27	27	5	5	192	9	0	0	3,576	0	0	0	0	0	0	0
First	1,855	1,855	348	348	13,378	607	52,220	0	10,599	0	3,101	0	9,380	0	0	171,918
St. Andrews	80	80	15	15	575	26	9,600	0	0	0	1,417	0	0	0	0	0
St. Luke	395	395	74	74	2,849	129	26,248	0	0	0	2,400	0	0	0	0	7,691
Wesley	218	218	41	41	1,572	71	16,002	0	674	0	3,000	0	0	0	0	7,007
Emhouse	85	85	16	16	613	28	4,336	0	757	0	1,324	0	0	0	0	3,375
Dawson	301	301	57	57	2,172	99	21,605	0	4,080	0	2,500	0	0	0	0	6,470
Tehuacana	131	136	25	25	946	43	13,300	0	0	0	1,500	0	0	0	0	3,876
ENNIS: First	1,309	1,309	246	246	9,443	429	43,314	13,056	6,000	0	3,000	174	0	0	0	80,341
Northside	66	0	12	0	0	0	4,999	0	0	0	0	0	0	0	0	0
Trinity	73	73	14	14	524	24	2,400	0	0	0	0	0	0	0	0	0
Bristol	35	35	7	7	256	12	6,000	0	0	0	560	0	0	0	0	0
Eureka	119	119	22	22	856	39	15,800	0	1,455	0	1,849	0	0	0	0	0
Lakeside	252	252	47	47	1,814	82	18,480	0	2,300	0	3,738	0	0	0	0	17,920
Ferris	610	610	114	114	4,396	200	28,716	0	6,000	0	4,000	0	2,966	0	0	13,523
Frost	197	197	37	37	1,418	64	8,223	0	6,500	0	2,500	0	236	0	0	0
Grandview	482	482	90	90	3,476	158	25,657	0	3,723	0	930	0	0	0	0	23,277
HILLSBORO: First	909	909	171	171	6,555	298	34,790	0	9,035	0	5,316	0	7,787	0	0	72,343
Line Street	246	246	46	46	1,776	81	20,853	0	6,000	0	0	0	5,625	0	0	4,400
Italy: First	204	204	38	38	1,469	67	18,417	0	4,800	0	1,800	0	0	0	0	1,535
Milford: First	46	46	9	9	332	15	4,173	0	0	0	0	0	100	0	0	275
Itasca	142	142	27	27	1,022	46	6,928	0	4,800	0	3,531	0	0	0	0	1,636
Kerens	253	253	48	48	1,827	83	15,871	0	8,839	0	4,993	0	0	0	0	7,180
Pleasant Grove	62	62	12	12	447	20	4,408	0	4,158	0	0	0	0	0	0	0
Maypearl	113	113	21	21	818	37	17,800	0	0	0	0	0	0	0	0	0
Britton	89	89	17	17	639	29	11,150	0	0	0	0	0	0	0	0	0

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Midlothian: First	1,958	1,958	367	367	14,119	641	50,026	18,047	7,400	1,300	7,172	3,630	7,308	7,308	0	136,019
Ovilla	964	964	181	181	6,951	316	47,275	0	3,827	0	3,823	0	6,999	0	0	54,599
Palmer	462	462	87	87	3,335	151	32,649	0	3,850	0	4,200	0	0	0	0	32,333
PELHAM: Wesley Chapel	9	9	2	2	64	3	1,920	0	0	0	0	0	0	0	0	0
Brushie Prairie, St. Delight	9	9	2	2	64	3	1,800	0	0	0	0	0	0	0	0	0
Italy: Lacy Chapel	12	12	2	2	89	4	2,400	0	0	0	0	0	0	0	0	0
Milford: Pilgrim Rest	12	12	2	2	89	4	2,520	0	0	0	0	0	0	0	0	0
Red Oak	1,014	1,014	190	190	7,309	332	31,431	0	12,500	0	5,452	0	3,415	0	0	97,835
Sardis	97	97	18	18	703	32	19,445	0	0	0	0	0	0	0	0	0
Bethel	74	74	14	14	537	24	16,142	0	3,300	0	723	0	0	0	0	0
Venus	163	163	31	31	1,176	53	17,570	0	0	0	0	0	5,734	0	0	0
Watt's Chapel	105	105	20	20	754	34	2,648	0	11,000	0	600	0	2,364	399	0	2,200
WAXAHACHIE: Ferris Heights	654	654	123	123	4,715	214	37,450	0	9,000	0	7,500	0	3,864	0	0	37,908
First	1,837	1,837	345	345	13,250	602	48,220	29,299	12,000	2,400	6,800	1,793	10,980	3,251	40,000	133,717
Wortham	342	300	64	64	1,100	112	20,013	0	3,199	0	0	0	0	0	0	17,197
Kirvin	32	32	6	6	230	10	3,332	0	0	0	0	0	0	0	0	557
Waxahachie District Office	0	103	0	12	1,839	21	0	0	0	0	0	0	0	0	0	0
TOTAL	17,719	17,719	3,327	3,327	127,778	5,800	858,636	60,402	173,645	3,700	104,176	5,597	81,982	10,958	40,000	1,019,508
LAST YEAR	17,238	17,240	3,449	3,330	109,646	7,634	868,864	73,118	153,343	4,460	95,021	24,189	71,149	13,506	40,000	966,375
CHANGE	481	479	-122	-3	18,132	-1,834	-10,228	-12,716	20,302	-760	9,155	-18,592	10,833	-2,548	0	53,133

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Abbott	682	4,669	0	0	0	21,299
Covington	596	5,532	0	700	0	33,085
Alvarado	8,149	56,418	118,355	4,803	1,568	382,158
Bardwell	530	5,650	450	15,000	0	31,243
Blooming Grove	2,419	16,570	0	0	0	72,204
Dresden	0	1,419	0	0	0	6,485
Chatfield	222	6,539	0	2,328	0	26,992
Barry	213	3,518	0	0	0	17,835
CORSICANA: Central	654	12,225	0	2,130	0	38,707
Richland	0	2,909	0	0	0	7,766
First	18,005	142,135	40,936	148,631	4,096	707,314
St. Andrews	435	3,146	4,301	0	0	24,879
St. Luke	1,968	23,097	0	180	724	85,892
Wesley	2,195	19,908	0	0	444	62,696
Emhouse	1,622	5,731	0	0	284	22,407
Dawson	3,169	17,290	0	0	423	74,734
Tehuacana	1,063	7,072	0	0	0	35,398
ENNIS: First	22,901	126,543	83,016	15,000	0	462,924
Northside	0	5,940	0	1,800	0	12,739
Trinity	356	12,463	0	0	0	18,720
Bristol	731	4,943	0	5,247	0	23,947
Eureka	1,031	6,777	0	2,622	212	38,506
Lakeside	11,767	17,246	18,600	3,995	0	117,402
Ferris	6,644	33,502	0	0	703	132,371
Frost	593	14,493	0	0	0	43,480
Grandview	2,617	18,448	21,000	2,524	0	129,845
HILLSBORO: First	6,060	54,106	0	21,795	1,554	262,464
Line Street	1,957	16,641	0	0	0	70,647
Italy: First	2,003	8,825	0	807	825	52,795
Milford: First	100	2,871	0	911	0	11,033
Itasca	655	10,780	0	7,022	0	43,353
Kerens	3,498	14,587	0	1,500	0	72,135
Pleasant Grove	2,209	7,248	0	8,550	0	31,686
Maypearl	2,150	8,794	0	18,506	0	55,170
Britton	1,483	4,544	0	0	0	23,166

Central Texas Conference - 2004 Statistics

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Midlothian: First	15,581	97,928	160,980	0	1,310	617,735
Ovilla	11,845	54,076	27,821	1,102	0	267,586
Palmer	12,666	22,593	0	0	0	137,800
PELHAM: Wesley Chapel	36	1,181	0	0	0	3,642
Brushie Prairie: St. Delight	0	1,258	0	0	0	3,533
Italy: Lacy Chapel	36	1,193	0	0	0	4,160
Milford: Pilgrim Rest	36	1,381	0	0	0	4,478
Red Oak	15,584	51,859	25,420	15,554	1,464	313,260
Sardis	4,469	7,846	0	5,311	200	44,974
Bethel	703	8,651	0	17,850	0	55,453
Venus	1,710	11,607	4,319	792	694	52,082
Watt's Chapel	113	9,966	0	12,746	0	47,219
WAXAHACHIE: Ferris Heights	5,074	31,343	15,195	10,617	484	198,322
First	16,801	102,881	65,311	19,555	2,952	602,610
Wortham	1,538	16,295	0	1,064	906	73,250
Kirvin	47	2,310	0	375	0	9,266
Waxahachie District Office	0	0	0	0	0	13,817
TOTAL	194,916	1,124,947	585,704	349,017	18,843	5,702,663
LAST YEAR	211,742	1,146,183	895,667	367,708	18,060	5,947,072
CHANGE	-16,826	-21,236	-309,963	-18,691	783	-244,409

Central Texas Conference - 2004 Statistics

CHURCH #		WEATHERFORD DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
			Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
		CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
731541	282	Acton	1,857	35	1	54	17	13	3	23	5	24	1,896	0	0	10	1	0
731621	283	Bethel	89	1	0	2	2	0	0	0	1	3	90	0	0	0	0	0
731643	284	Bethesda	213	9	0	3	2	14	0	0	0	0	213	0	0	2	0	0
730808	285	BRECKENRIDGE: First	592	7	0	0	9	78	0	5	2	4	519	0	1	0	0	0
730821	286	St. Paul	48	1	1	1	0	0	0	0	0	1	50	0	0	0	0	0
730810	287	Eolian	8	0	0	0	0	0	0	0	0	1	7	0	0	0	0	0
731687	288	Brock	131	4	0	1	3	0	0	0	0	1	138	1	0	1	0	0
730854	289	Cedar Springs	32	0	0	2	2	0	0	0	0	0	36	0	0	0	0	0
731767	290	CLEBURNE: First	643	3	0	24	9	6	0	5	3	12	653	8	0	3	0	0
731780	291	St. Mark	651	0	0	5	6	35	21	23	8	11	564	0	0	3	0	0
731803	292	St. Paul	131	0	0	0	0	0	0	0	0	3	128	0	0	0	0	0
731665	293	Blum	52	0	0	0	0	0	0	0	0	1	51	0	0	0	0	0
731745	294	Wesley Memorial	191	0	0	2	0	0	0	0	0	5	188	0	0	0	0	0
731530	295	Cresson	42	0	0	0	0	0	0	1	0	0	41	0	0	0	0	0
731905	296	Glen Rose	571	10	0	14	16	0	1	6	1	3	600	0	2	1	1	0
731927	297	Godley	299	0	0	0	3	0	0	3	0	7	292	0	0	0	0	2
731027	298	Gordon	130	1	0	2	2	0	0	0	0	2	133	0	0	0	0	0
731404	299	Santo	26	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0
731084	300	GRAHAM: First	960	7	2	16	12	0	11	10	0	12	964	0	0	5	1	0
731120	301	Salem-Crestview	150	0	0	2	3	0	0	0	0	2	153	0	0	0	0	0
731016	302	Murray	19	0	0	0	0	0	0	0	0	0	19	0	0	0	0	0
731118	303	Tonk Valley	33	0	0	0	0	0	0	0	0	0	33	0	0	0	0	0
731940	304	GRANBURY: First	1,580	38	0	20	28	248	10	7	4	19	1,378	1	0	5	0	1
732000	305	Holders Chapel	143	0	0	3	4	0	0	4	3	0	143	0	0	0	0	0
732011	306	Millsap	75	0	0	0	0	33	0	1	2	1	38	0	0	0	0	0
731222	307	MINERAL WELLS: Central	131	0	0	0	0	0	2	2	3	1	123	0	0	0	0	0
731200	308	First	480	5	0	12	3	21	2	3	6	15	453	0	2	2	2	1
731266	309	Newcastle	166	0	0	1	0	0	0	0	0	0	167	0	0	0	0	0
731142	310	Jean	35	0	0	0	2	0	0	0	0	1	36	0	0	1	0	0
731302	311	Olney	435	4	0	8	4	0	0	2	0	2	447	0	4	1	0	0
731324	312	Palo Pinto	32	0	0	0	0	0	0	0	0	0	32	0	0	1	0	0
731062	313	Graford	36	0	0	0	0	0	0	0	0	0	36	0	0	0	2	0
732102	314	Poolville	131	1	0	0	1	13	0	4	0	1	115	0	0	1	0	0
731368	315	Ranger	144	0	0	1	0	0	0	2	0	2	141	0	0	0	0	0
730912	316	Hannibal	18	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0

Central Texas Conference - 2004 Statistics

CHURCH #		WEATHERFORD DISTRICT	CHURCH MEMBERSHIP											Ethnic Diversity				
			Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
		CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
732146	317	Rio Vista	67	1	0	1	0	0	0	0	0	2	67	0	0	4	0	0
734783	318	Kopperl	96	1	0	3	0	0	0	0	1	2	97	0	0	0	0	0
732181	319	Springtown	462	7	0	5	3	0	0	3	0	5	469	0	0	2	0	0
731426	320	Strawn	59	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0
731712	321	Temple Hall	41	0	0	0	0	0	0	0	0	2	39	0	0	0	0	0
732226	322	Tolar	124	0	0	0	0	0	0	0	0	1	123	0	0	0	0	0
731951	323	Waples	78	4	0	5	0	0	0	0	0	2	85	0	0	0	0	0
735025	324	Walnut Springs Memorial	126	1	0	24	2	0	0	1	0	0	152	0	0	0	0	0
73486	325	Morgan	42	0	0	0	0	13	0	27	1	1	0	0	0	0	0	0
732261	326	WEATHERFORD: Calvary	108	0	0	0	0	16	0	5	8	1	78	0	0	0	0	0
731563	327	Annetta	65	1	2	7	0	0	0	0	0	1	74	0	0	1	0	0
732283	329	Couts Memorial	1,218	14	0	13	15	0	0	3	8	15	1,234	0	1	0	0	0
732306	330	First	1,138	9	0	27	25	50	2	11	4	18	1,114	11	2	0	0	0
070000	331	Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		TOTAL	13,898	164	6	258	173	540	52	151	60	184	13,512	19	12	43	7	4
		LAST YEAR	14,046	239	4	266	199	128	126	184	137	281	13,898	19	12	46	5	2
		CHANGE	-148	-75	2	-8	-26	412	-74	-33	-77	-97	-386	0	0	-3	2	2

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Acton	1,885	817	1,079	691	28	190	1,374	26	141	226	121	570	1,058	354	30	31
Bethel	90	34	56	49	4	11	18	0	4	17	3	18	42	18	0	10
Bethesda	211	100	113	95	6	8	45	7	8	25	20	55	108	40	13	8
BRECKENRIDGE: First	518	228	291	145	3	46	95	7	12	44	42	120	218	81	0	20
St. Paul	50	32	18	30	1	2	0	0	2	0	2	9	13	11	0	0
Eolian	7	4	3	15	0	0	0	0	0	0	0	0	0	0	0	0
Brock	136	50	88	51	1	18	39	2	7	19	7	17	50	23	0	8
Cedar Springs	36	15	21	19	0	0	0	0	0	0	0	0	0	0	0	0
CLEBURNE: First	644	287	366	245	4	87	82	0	41	87	44	226	400	149	0	0
St. Mark	561	243	321	113	0	33	59	0	15	12	4	141	172	80	0	13
St. Paul	128	54	74	14	0	12	20	0	3	6	2	0	11	6	10	25
Blum	51	20	31	14	5	1	0	0	3	5	1	6	15	10	5	0
Wesley Memorial	188	68	120	48	0	43	29	0	5	7	9	6	27	18	0	0
Cresson	41	17	24	22	1	1	10	0	1	2	0	12	15	12	0	0
Glen Rose	596	326	274	168	9	53	65	13	20	67	73	120	280	108	12	12
Godley	290	124	168	65	1	11	75	0	9	7	10	46	72	30	0	0
Gordon	133	56	77	48	2	11	28	0	8	8	0	17	33	21	4	25
Santo	26	10	16	4	0	0	4	0	0	0	0	0	0	0	0	0
GRAHAM: First	958	434	530	389	10	99	67	21	74	96	77	357	604	242	30	275
Salem-Crestview	153	62	91	44	1	11	0	0	4	3	1	20	28	20	0	0
Murray	19	9	10	11	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	33	12	21	22	0	2	0	0	2	2	0	18	22	12	0	0
GRANBURY: First	1,371	592	786	563	21	210	75	13	38	161	103	300	602	387	10	30
Holders Chapel	143	52	91	45	0	0	0	0	7	4	5	8	24	15	0	0
Millsap	38	18	20	18	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL WELLS: Central	123	45	78	47	1	16	12	0	9	7	2	34	52	27	0	0
First	446	198	255	162	4	52	95	4	15	30	27	75	147	68	20	75
Newcastle	167	69	98	53	0	10	40	0	10	15	13	25	63	34	0	0
Jean	35	17	19	20	0	3	15	0	2	2	7	16	27	12	0	0
Olney	442	236	211	108	1	50	45	2	16	15	7	60	98	49	15	15
Palo Pinto	31	12	20	15	0	0	0	0	1	0	0	4	5	4	0	0
Graford	34	21	15	16	1	2	2	0	2	0	0	7	9	6	0	0
Poolville	114	52	63	51	6	15	10	0	5	14	3	20	42	16	12	20
Ranger	141	76	65	28	0	7	14	0	0	0	0	12	12	12	0	0
Hannibal	18	10	8	20	0	0	10	0	0	0	0	0	0	0	0	0

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Rio Vista	63	26	41	22	1	7	3	0	2	1	0	2	5	3	3	0
Kopperl	97	40	57	33	1	5	1	0	3	1	4	28	36	25	5	8
Springtown	467	167	302	175	3	14	37	7	17	36	30	96	179	46	23	15
Strawn	59	32	27	12	0	0	0	0	0	0	0	0	0	0	3	0
Temple Hall	39	19	20	12	0	6	0	0	2	0	0	10	12	10	0	0
Tolar	123	62	61	41	4	10	18	0	3	3	2	24	32	26	0	0
Waples	85	37	48	42	4	0	0	0	3	5	2	10	20	14	0	0
Walnut Springs Memorial	152	65	87	24	1	0	0	0	1	0	0	11	12	0	0	0
Morgan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEATHERFORD: Calvary	78	47	31	33	2	2	18	0	4	3	0	20	27	13	2	0
Annetta	73	17	57	33	1	12	24	0	0	21	0	38	59	15	10	0
Couts Memorial	1,233	681	553	271	7	153	80	9	32	78	84	290	484	178	23	15
First	1,101	504	610	313	12	155	143	8	70	120	46	263	499	274	50	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13,427	6,097	7,415	4,459	144	1,368	2,652	119	601	1,149	751	3,113	5,614	2,469	280	605
LAST YEAR	13,814	6,030	7,868	4,656	175	1,365	1,391	106	626	1,091	757	2,857	5,331	2,617	212	471
CHANGE	-387	67	-453	-197	-31	3	1,261	13	-25	58	-6	256	283	-148	68	134

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Personage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Acton	0	0	46	15	175	20	35	0	67	4,395	85	0	3,239,821	0	644,102	0
Bethel	0	0	0	0	8	1	0	0	0	0	0	0	300,000	0	2,437	0
Bethesda	0	5	7	4	25	6	0	0	0	0	25	1,500	1,225,000	0	18,000	141,000
BRECKENRIDGE: First	0	0	0	0	6	7	50	597	69	5,520	87	1,100	2,061,570	252,260	309,784	0
St. Paul	0	0	0	0	0	1	0	0	0	0	0	0	353,000	85,000	31,645	0
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	51,000	0	5,453	0
Brock	0	0	0	0	6	2	0	0	13	698	5	0	535,000	93,000	8,538	0
Cedar Springs	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	25,547	0
CLEBURNE: First	40	50	35	42	75	3	15	4,370	0	0	90	13,000	4,110,000	195,000	306,926	0
St. Mark	0	0	0	0	12	0	25	5,330	53	200	0	0	2,618,300	250,600	341,194	0
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	247,500	88,000	0	0
Blum	0	0	0	0	0	0	0	0	0	0	0	0	136,000	0	3,872	0
Wesley Memorial	0	0	0	0	0	0	0	0	22	1,017	7	0	482,000	80,000	100,000	0
Cresson	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	25,000	0
Glen Rose	0	0	0	0	12	5	0	0	15	785	0	0	1,680,567	102,313	193,651	65,109
Godley	0	0	0	0	5	0	0	0	12	1,088	7	250	660,500	85,800	22,444	0
Gordon	32	0	28	20	24	0	0	0	0	0	0	0	380,000	92,000	129,000	0
Santo	0	0	0	0	1	0	0	0	0	0	0	0	42,000	5,000	6,900	0
GRAHAM: First	0	12	0	4	308	7	0	0	72	1,605	91	8,000	3,545,602	0	1,496,405	121,144
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	22,552	0
Murray	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	20,713	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANBURY: First	0	0	0	0	40	10	0	0	70	250	103	1,400	3,013,960	0	2,662,450	0
Holders Chapel	0	0	0	0	0	0	0	0	0	0	0	0	1,850,000	0	1,250	0
Millsap	0	0	0	0	0	0	0	0	0	0	0	0	158,000	0	2,100	0
MINERAL WELLS: Central	0	0	0	0	6	0	7	0	10	302	3	0	344,280	55,000	39,000	0
First	0	0	15	5	17	3	20	400	17	73	30	4,310	2,466,100	125,500	1,393,200	0
Newcastle	0	0	0	0	0	0	0	0	0	0	0	0	280,000	103,000	59,439	0
Jean	1	3	2	2	2	0	0	0	0	0	0	0	65,000	0	57,443	0
Olney	0	0	0	0	10	4	16	4,000	30	2,471	32	832	1,677,000	208,000	50,000	0
Palo Pinto	0	0	0	0	6	0	0	0	8	25	0	0	294,500	75,900	8,300	0
Graford	0	0	0	0	0	0	0	0	0	0	0	0	275,000	0	4,076	0
Poolville	0	0	0	0	10	1	0	0	0	0	0	0	365,700	0	27,220	65,695
Ranger	0	0	12	4	10	0	0	0	7	139	0	0	769,000	113,000	122,515	0
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	3,517	0

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Rio Vista	0	0	0	0	3	0	0	0	6	250	0	0	445,000	65,000	5,000	0
Kopperl	0	0	0	0	8	1	0	0	21	480	0	0	250,000	0	46,264	0
Springtown	0	0	0	0	22	7	26	500	17	1,737	12	1,800	905,744	99,600	162,130	37,188
Strawn	0	0	0	0	0	0	0	0	0	0	0	0	177,000	0	4,288	0
Temple Hall	0	0	0	0	9	0	0	0	0	0	0	0	117,230	0	0	0
Tolar	0	0	0	0	0	0	0	0	0	0	0	0	155,000	0	32,000	0
Waples	0	0	0	0	8	0	0	0	0	0	0	0	121,000	0	47,757	0
Walnut Springs Memorial	0	0	10	3	0	0	0	0	0	0	0	0	236,000	45,000	43,500	0
Morgan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEATHERFORD: Calvary	0	0	0	0	8	0	0	0	0	0	0	0	362,300	116,500	0	0
Annetta	0	0	0	0	0	1	0	0	0	0	0	0	85,400	0	70,200	0
Couts Memorial	0	0	12	4	60	14	30	500	27	1,950	65	1,000	2,300,000	98,000	85,000	1,477,030
First	0	0	25	8	60	8	0	0	78	2,285	28	7,383	6,337,800	203,000	300,344	656,634
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	259,000	0	0
TOTAL	73	70	192	112	936	101	224	15,697	614	25,270	670	40,575	45,543,874	2,695,473	8,941,156	2,563,800
LAST YEAR	189	26	157	124	1,085	153	332	12,112	616	22,485	744	54,266	45,812,896	2,595,859	6,962,726	143,314,285
CHANGE	-116	44	35	-12	-149	-52	-108	3,585	-2	2,785	-74	-13,691	-269,022	299,614	1,978,430	-140,750,485

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Acton	0	100%	189,830	36,474	36,474	6,163	6,163	2,458	2,458	550	550	1,350	25	165	603	145
Bethel	0	100%	9,210	2,002	2,202	338	338	135	135	30	30	0	0	20	0	0
Bethesda	0	100%	19,601	3,790	3,790	640	640	255	255	57	57	245	0	0	0	0
BRECKENRIDGE: First	0	100%	39,219	8,439	8,439	1,426	1,426	569	569	127	127	1,200	0	0	0	0
St. Paul	0	100%	5,315	1,144	1,144	193	193	77	77	17	17	70	0	0	0	0
Eolian	0	100%	611	143	143	24	24	10	10	2	2	0	0	0	0	0
Brock	0	100%	10,552	2,384	2,384	403	403	161	161	36	36	125	0	0	0	0
Cedar Springs	0	100%	918	215	215	36	36	14	14	3	3	0	0	0	0	0
CLEBURNE: First	0	100%	99,238	18,833	18,833	3,182	3,182	1,269	1,269	284	284	10,314	0	217	537	217
St. Mark	0	100%	64,776	14,804	14,804	2,501	2,501	998	998	223	223	420	0	0	315	0
St. Paul	0	67%	2,081	739	0	125	125	50	50	11	11	0	0	0	0	0
Blum	0	100%	2,327	501	501	85	85	34	34	8	8	65	0	0	30	0
Wesley Memorial	0	100%	9,640	2,098	2,098	354	354	141	141	32	32	7	0	28	23	33
Cresson	0	100%	2,012	405	405	68	68	27	27	6	6	0	0	0	0	0
Glen Rose	0	100%	43,802	9,011	9,011	1,523	1,523	607	607	136	136	428	0	86	86	0
Godley	0	100%	13,972	3,075	3,075	520	520	207	207	46	46	514	0	10	110	10
Gordon	0	100%	12,776	2,837	2,837	479	479	191	191	43	43	370	0	0	0	0
Santo	0	100%	1,520	334	334	56	56	22	22	5	5	0	0	0	0	0
GRAHAM: First	0	100%	126,194	26,437	26,437	4,467	4,467	1,782	1,782	399	399	0	0	242	242	242
Salem-Crestview	0	100%	6,387	1,430	1,430	242	242	96	96	22	22	0	0	0	0	0
Murray	0	100%	906	215	215	36	36	14	14	3	3	0	0	0	0	0
Tonk Valley	0	100%	861	167	167	28	28	11	11	3	3	0	0	0	0	0
GRANBURY: First	0	100%	126,680	29,203	29,203	4,934	4,934	1,968	1,968	440	440	0	0	0	0	0
Holders Chapel	0	100%	7,062	1,621	1,621	274	274	109	109	24	24	0	0	0	0	0
Millsap	0	100%	2,240	524	524	89	89	35	35	8	8	0	0	0	0	0
MINERAL WELLS: Central	0	100%	12,048	2,503	2,503	423	423	169	169	38	38	0	0	0	0	0
First	0	100%	40,299	9,369	9,369	1,583	1,583	631	631	141	141	0	0	0	0	0
Newcastle	0	100%	8,959	2,098	2,098	354	354	141	141	32	32	0	0	0	0	0
Jean	0	100%	2,875	620	620	105	105	42	42	9	9	75	0	0	0	0
Olney	0	101%	32,268	5,912	5,912	999	999	398	398	89	89	3,436	0	20	93	32
Palo Pinto	0	100%	2,850	667	667	113	113	45	45	10	10	0	0	0	0	0
Graford	0	100%	2,670	572	572	97	97	39	39	9	9	60	0	0	52	25
Poolville	0	100%	6,533	1,502	1,502	254	254	101	101	23	23	80	0	0	0	0
Ranger	0	60%	5,940	2,289	189	387	387	154	154	35	35	20	0	0	0	0
Hannibal	0	100%	726	167	167	28	28	11	11	3	3	15	0	0	0	0

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Rio Vista	0	100%	5,851	1,335	1,335	226	226	90	90	20	20	0	0	15	15	0
Kopperl	0	100%	6,061	1,335	1,335	226	226	90	90	20	20	0	0	17	12	17
Springtown	0	100%	26,437	5,507	5,507	930	930	371	371	83	83	1,307	0	142	0	241
Strawn	0	100%	1,121	262	262	44	44	18	18	4	4	0	0	0	0	0
Temple Hall	0	100%	2,742	453	453	77	77	31	31	7	7	226	0	0	20	0
Tolar	0	100%	6,161	1,192	1,192	201	201	80	80	18	18	307	0	0	0	0
Waples	0	100%	5,206	954	954	161	161	64	64	14	14	200	0	0	0	0
Walnut Springs Memorial	0	100%	8,038	1,311	1,311	222	222	88	88	20	20	900	0	0	0	0
Morgan	0	N/A	0	524	524	89	89	35	35	8	8	0	0	0	0	0
WEATHERFORD: Calvary	0	100%	5,757	1,335	1,335	226	226	90	90	20	20	0	0	7	6	0
Annetta	0	101%	2,216	262	262	44	44	18	18	4	4	185	15	15	15	15
Couts Memorial	0	27%	18,094	15,591	0	2,634	0	1,051	0	235	0	100	10	10	10	10
First	0	100%	71,802	15,805	15,805	2,671	2,671	1,065	1,065	238	238	350	0	0	0	0
Weatherford District Office	0	N/A	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	97%	1,056,382	238,390	224,160	40,280	37,646	16,062	15,011	3,595	3,360	22,369	50	994	2,169	987
LAST YEAR	121,555	95%	1,001,138	251,408	229,069	40,673	37,123	16,513	15,073	3,694	3,694	15,837	45	1,069	1,842	1,090
CHANGE	-121,555	2%	55,244	-13,018	-4,909	-393	523	-451	-62	-99	-334	6,532	5	-75	327	-103

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Acton	25	130	165	25	25	25	223	465	0	3,135	57	685	8,934	86	2,207	4,460	8,262
Bethel	20	40	0	20	20	107	0	0	0	420	3	38	0	5	121	245	454
Bethesda	0	0	0	0	230	145	0	111	0	410	6	71	2,000	9	229	463	859
BRECKENRIDGE: First	0	50	100	0	135	0	100	100	0	2,310	13	158	0	20	511	1,032	1,912
St. Paul	0	38	17	0	139	39	0	0	0	400	2	21	0	3	69	140	259
Eolian	0	0	0	0	0	0	0	0	0	30	0	3	0	0	9	17	32
Brock	0	0	135	0	0	60	0	0	0	690	4	45	0	8	144	291	540
Cedar Springs	0	0	0	0	0	0	0	0	0	0	0	4	0	1	13	26	49
CLEBURNE: First	217	20	217	217	50	444	454	1,225	0	3,530	29	353	1,700	44	1,139	2,303	4,266
St. Mark	0	0	75	0	57	45	0	0	0	1,015	23	278	0	35	896	1,810	3,353
St. Paul	0	0	0	0	0	0	0	0	0	0	1	14	0	0	45	90	167
Blum	0	0	0	0	0	0	10	75	0	0	1	9	0	1	30	61	113
Wesley Memorial	12	32	32	29	58	75	11	204	0	90	3	39	0	5	127	257	475
Cresson	0	0	0	0	0	255	0	0	0	30	1	8	0	1	25	50	92
Glen Rose	66	32	36	0	66	100	0	376	0	1,920	14	169	3,244	21	545	1,102	2,041
Godley	10	22	10	10	10	55	10	0	0	440	5	58	0	7	186	376	697
Gordon	0	0	0	0	0	100	0	0	0	600	4	53	0	7	172	347	643
Santo	0	0	15	0	0	0	0	30	0	270	1	6	0	1	20	41	76
GRAHAM: First	242	242	242	243	243	753	242	1,475	0	2,840	41	496	0	62	1,600	3,233	5,989
Salem-Crestview	0	0	0	0	91	57	0	0	0	0	2	27	0	3	87	175	324
Murray	0	0	0	0	0	0	0	0	0	0	0	4	0	1	13	26	49
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	3	0	0	10	20	38
GRANBURY: First	0	0	0	0	0	0	0	0	250	2,885	46	548	0	69	1,767	3,571	6,615
Holders Chapel	0	0	0	0	0	0	0	0	0	450	3	30	0	4	98	198	367
Millsap	0	0	0	0	0	0	0	0	29	0	1	10	0	1	32	64	119
MINERAL WELLS: Central	0	16	0	0	0	0	0	0	230	120	4	47	1,153	6	151	306	567
First	0	0	0	0	0	0	0	0	0	570	15	176	0	22	567	1,146	2,122
Newcastle	0	0	0	0	0	0	0	0	0	0	3	39	0	5	127	257	475
Jean	0	0	0	0	50	0	0	50	0	120	1	12	0	1	38	76	140
Olney	112	5	10	12	14	2,070	0	10	0	1,380	9	111	0	14	358	723	1,489
Palo Pinto	0	0	0	0	0	0	0	0	0	120	1	13	0	2	40	82	151
Graford	30	57	0	0	0	0	0	0	0	240	1	11	0	1	35	70	130
Poolville	0	0	0	0	0	0	0	0	0	480	2	28	0	4	91	184	340
Ranger	10	0	0	0	50	25	0	0	0	80	4	23	0	0	38	0	0
Hannibal	0	0	0	0	0	0	0	0	0	120	0	3	0	0	10	20	38

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Rio Vista	0	15	15	0	0	0	15	0	0	45	2	25	0	3	81	163	302
Kopperl	17	0	0	0	36	0	0	0	0	60	2	25	0	3	81	163	302
Springtown	303	0	0	0	341	101	0	0	0	710	9	103	0	13	333	673	1,247
Strawn	0	0	0	0	0	0	0	0	0	180	0	5	0	1	16	32	59
Temple Hall	0	0	0	0	20	100	20	20	0	285	1	9	200	1	27	55	103
Tolar	0	0	44	0	0	0	0	90	0	770	2	22	154	3	72	146	270
Waples	0	0	50	0	0	53	50	100	100	290	1	18	0	2	58	117	216
Walnut Springs Memorial	0	0	0	0	100	0	100	0	0	720	2	25	800	3	79	160	297
Morgan	0	0	0	0	0	0	0	0	0	60	1	10	0	1	32	64	119
WEATHERFORD: Calvary	6	5	0	0	7	0	8	0	0	105	2	25	0	3	81	163	302
Annetta	15	15	15	15	15	15	15	15	55	0	0	5	0	1	16	32	74
Couts Memorial	10	10	10	10	87	10	10	10	40	980	0	0	10	0	0	0	10
First	0	0	0	0	660	3,000	0	0	0	3,703	25	297	0	37	956	2,183	3,580
Weatherford District Office	0	0	0	0	0	0	0	0	0	640	0	0	0	0	0	0	0
TOTAL	1,095	729	1,188	581	2,504	7,634	1,268	4,356	704	33,242	347	4,162	18,195	518	13,382	27,213	50,124
LAST YEAR	1,114	1,432	1,311	1,069	1,730	1,963	1,882	2,745	320	39,015	384	4,514	26,877	568	21,311	27,081	8,268
CHANGE	-19	-703	-123	-488	774	5,671	-614	1,611	384	-5,773	-37	-352	-8,683	-50	-7,929	132	41,856

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
CHURCH NAME	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Admininstration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Acton	800	575	125	200	2,013	228,589	462	462	13,727	1,343	14,049	26,984	20,840	20,840	10,391	10,391
Bethel	20	30	0	20	108	850	25	25	754	74	771	2,036	1,144	1,144	570	570
Bethesda	0	463	0	220	204	0	48	48	1,427	140	1,460	7,488	2,166	2,166	1,080	1,080
BRECKENRIDGE: First	50	1,492	50	200	155	0	107	107	3,176	311	3,250	7,167	4,822	4,822	2,404	2,404
St. Paul	11	25	66	25	61	50	14	14	431	42	441	1,317	654	654	326	326
Eolian	0	0	0	0	8	350	2	2	54	5	55	0	82	82	41	41
Brock	0	50	0	0	129	0	30	30	897	88	918	1,733	1,362	1,362	679	679
Cedar Springs	0	0	0	0	12	0	3	3	81	8	83	0	123	123	61	61
CLEBURNE: First	454	1,299	454	375	1,410	0	239	239	7,088	694	7,254	10,264	10,760	10,760	5,365	5,365
St. Mark	0	1,380	0	0	0	0	188	188	5,572	545	5,702	5,944	8,458	8,458	4,217	4,217
St. Paul	0	0	0	0	0	0	9	0	278	27	0	0	422	422	211	211
Blum	0	0	10	0	27	0	6	6	188	18	193	0	286	286	143	143
Wesley Memorial	0	96	12	10	132	200	27	27	790	76	808	2,788	1,199	1,199	598	598
Cresson	0	25	0	0	22	0	5	5	153	15	156	576	232	232	115	115
Glen Rose	32	111	66	66	485	0	114	114	3,391	332	3,471	5,919	5,149	5,149	2,567	2,567
Godley	10	20	10	10	185	2,520	39	39	1,157	113	1,184	4,746	1,757	1,757	876	876
Gordon	0	170	0	0	152	7,465	36	36	1,068	104	1,093	6,081	1,621	1,621	808	808
Santo	0	50	0	0	18	100	4	4	126	11	129	514	191	191	95	95
GRAHAM: First	242	7,420	242	243	1,908	13,813	335	335	9,950	974	10,183	16,217	15,105	15,105	7,532	7,532
Salem-Crestview	0	148	0	60	0	0	18	18	538	53	551	1,999	817	817	407	407
Murray	0	0	0	0	0	0	3	3	81	8	83	234	123	123	61	61
Tonk Valley	0	150	0	0	9	0	2	2	63	6	64	363	95	95	48	48
GRANBURY: First	0	1,260	22	0	1,572	12,520	370	370	10,991	1,074	11,248	17,963	16,685	16,685	8,319	8,319
Holders Chapel	0	140	0	0	87	0	21	21	610	60	624	0	926	926	462	462
Millsap	0	0	0	0	0	0	7	7	197	19	202	0	300	300	149	149
MINERAL WELLS: Central	0	30	0	0	64	0	32	32	942	92	964	3,733	1,430	1,430	713	713
First	0	285	0	0	504	33,803	119	119	3,526	345	3,609	5,919	5,353	5,353	2,669	2,669
Newcastle	0	0	0	0	113	0	27	27	790	76	808	4,103	1,199	1,199	598	598
Jean	25	25	0	0	34	0	8	8	233	23	239	773	354	354	177	177
Olney	5	1,005	14	20	330	9,139	75	75	2,225	218	2,277	6,419	3,378	3,378	1,684	1,684
Palo Pinto	0	0	0	0	36	150	8	8	251	25	257	864	381	381	190	190
Graford	0	0	0	0	31	288	7	7	215	21	220	0	327	327	163	163
Poolville	0	0	0	40	81	0	19	19	565	54	578	0	858	858	428	428
Ranger	0	0	12	0	28	0	29	29	861	84	49	3,836	1,308	1,308	652	652
Hannibal	0	0	0	0	9	0	2	2	63	6	64	345	95	95	48	48

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Rio Vista	15	30	15	0	87	154	17	17	502	49	514	2,097	763	763	380	380
Kopperl	0	300	17	17	0	545	17	17	502	49	514	847	763	763	380	380
Springtown	0	30	0	127	296	4,227	70	70	2,073	202	2,121	5,700	3,146	3,146	1,569	1,569
Strawn	0	0	0	0	14	0	3	3	99	10	101	84	150	150	75	75
Temple Hall	20	100	20	20	45	0	6	6	170	17	174	404	259	259	129	129
Tolar	38	298	0	64	140	100	15	15	449	44	459	1,224	681	681	340	340
Waples	100	280	0	100	151	0	12	12	359	35	367	1,092	545	545	272	272
Walnut Springs Memorial	100	240	100	100	70	1,350	17	17	493	47	505	1,947	749	749	374	374
Morgan	0	50	0	0	0	0	7	7	197	19	202	0	300	300	149	149
WEATHERFORD: Calvary	6	0	5	6	72	306	17	17	502	49	514	2,543	763	763	380	380
Annetta	100	500	15	15	44	2,050	3	3	99	10	101	1,033	150	150	75	75
Couts Memorial	10	105	10	10	50	0	198	0	2,167	573	2,358	6,112	8,908	3,057	4,442	3,524
First	0	890	0	0	0	1,200	200	200	5,949	582	6,088	11,838	9,030	9,030	4,503	4,503
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,038	19,072	1,265	1,968	10,896	319,769	3,022	2,815	86,020	8,770	87,055	181,246	136,209	130,358	67,915	66,997
LAST YEAR	2,077	39,367	4,863	4,961	22,145	254,643	3,269	3,004	81,651	8,932	87,384	176,326	135,473	123,684	66,915	66,915
CHANGE	-39	-20,295	-3,598	-2,993	-11,249	65,126	-247	-189	4,369	-162	19,671	4,920	736	6,674	1,000	82

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Acton	3,621	3,621	680	680	26,111	1,186	57,625	112,426	24,000	64,215	6,900	20,072	16,780	26,278	0	233,700
Bethel	199	199	37	37	1,434	65	1,472	0	13,000	0	0	0	0	0	0	12,265
Bethesda	376	376	71	71	2,713	123	12,896	0	24,000	0	4,800	0	7,380	0	0	12,475
BRECKENRIDGE: First	838	838	157	157	6,041	274	30,281	0	7,800	0	9,000	0	8,261	0	0	63,764
St. Paul	114	114	21	21	819	37	1,200	0	7,134	0	3,666	0	0	0	0	2,015
Eolian	14	14	3	3	102	5	2,400	0	0	0	0	0	0	0	0	0
Brock	237	237	44	44	1,707	77	19,800	0	4,250	0	1,200	0	0	0	0	2,275
Cedar Springs	21	21	4	4	154	7	3,600	0	0	0	0	0	0	0	0	0
CLEBURNE: First	1,870	1,870	351	351	13,482	612	52,074	12,601	7,000	20,760	9,341	4,239	7,263	2,844	0	173,886
St. Mark	1,470	1,470	276	276	10,598	481	50,517	1,455	3,700	850	2,421	368	6,983	199	0	57,458
St. Paul	73	73	14	14	529	24	7,200	0	1,392	0	0	0	0	0	0	0
Blum	50	50	9	9	358	16	3,800	0	2,000	0	90	0	0	0	0	0
Wesley Memorial	208	208	39	39	1,502	68	15,885	0	0	0	0	0	0	0	0	14,470
Cresson	40	40	8	8	290	13	4,800	0	0	0	0	0	0	0	0	2,160
Glen Rose	895	895	168	168	6,451	293	40,069	0	8,087	0	4,581	0	8,234	0	0	66,483
Godley	305	305	57	57	2,201	100	24,523	0	3,600	0	6,886	0	3,903	0	0	12,558
Gordon	282	282	53	53	2,031	92	20,802	0	4,282	0	5,200	0	7,974	0	0	0
Santo	33	33	6	6	239	11	3,300	0	0	0	900	0	496	0	0	0
GRAHAM: First	2,625	2,625	493	493	18,926	859	69,417	0	34,750	0	8,579	0	0	0	0	244,122
Salem-Crestview	142	142	27	27	1,024	46	10,138	0	7,700	0	3,000	0	406	0	0	0
Murray	21	21	4	4	154	7	1,329	0	0	0	721	0	0	0	0	0
Tonk Valley	17	17	3	3	119	5	2,400	0	0	0	600	0	434	0	0	0
GRANBURY: First	2,899	2,899	544	544	20,906	949	73,126	61,422	20,000	17,400	1,086	2,453	0	0	0	235,312
Holders Chapel	161	161	30	30	1,160	53	16,700	0	0	0	0	0	0	0	0	0
Millsap	52	52	10	10	375	17	7,500	0	0	0	0	0	0	0	0	0
MINERAL WELLS: Central	248	248	47	47	1,792	81	22,595	0	3,082	0	699	0	3,500	0	0	0
First	930	930	175	175	6,707	305	49,690	0	4,338	0	2,875	0	0	0	0	77,630
Newcastle	208	208	39	39	1,502	68	21,598	0	0	0	1,731	0	2,844	0	0	0
Jean	62	62	12	12	444	20	5,082	0	0	0	0	0	0	0	0	0
Olney	587	587	110	110	4,232	192	31,852	0	6,000	0	5,500	0	3,844	0	0	38,800
Palo Pinto	66	66	12	12	478	22	7,200	0	0	0	0	0	0	0	0	0
Graford	57	57	11	11	410	19	0	0	7,200	0	0	0	125	0	0	0
Poolville	149	149	28	28	1,075	49	0	0	16,000	0	5,800	0	0	0	0	10,200
Ranger	227	227	43	43	1,638	74	22,275	0	0	0	447	0	0	0	0	0
Hannibal	17	17	3	3	119	5	3,000	0	0	0	0	0	0	0	0	0

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Rio Vista	133	133	25	25	956	43	6,067	0	1,860	0	440	0	0	0	0	2,605
Koppert	133	133	25	25	956	43	11,330	0	1,860	0	787	0	0	0	0	3,925
Springtown	547	547	103	103	3,942	179	32,000	0	6,000	0	6,000	0	0	0	0	18,955
Strawn	26	26	5	5	188	9	775	0	0	0	3,540	0	0	0	0	0
Temple Hall	45	45	8	8	324	15	923	0	2,440	0	1,232	0	0	0	0	0
Tolar	118	118	22	22	853	39	2,000	0	7,000	0	1,200	0	0	0	0	2,506
Waples	95	95	18	18	683	31	2,000	0	7,200	0	2,300	0	0	0	0	2,740
Walnut Springs Memorial	130	130	24	24	939	43	10,735	0	0	0	0	0	0	0	0	0
Morgan	52	52	10	10	375	17	0	0	0	0	0	0	0	0	0	0
WEATHERFORD: Calvary	133	133	25	25	956	43	10,951	0	6,000	0	3,400	0	0	0	0	0
Annetta	26	26	5	5	188	9	6,358	0	0	0	0	0	0	0	0	0
Couts Memorial	1,548	2,392	291	291	2,683	507	51,914	0	9,000	0	6,000	0	7,808	0	0	119,481
First	1,569	1,569	295	295	11,315	514	59,075	34,030	24,000	7,387	3,464	1,136	7,308	5,227	0	211,682
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23,669	24,513	4,445	4,445	162,181	7,747	890,274	221,934	274,675	110,612	112,386	28,268	93,543	34,548	0	1,621,447
LAST YEAR	22,578	21,227	4,514	4,514	133,001	10,002	888,308	172,343	223,461	94,165	129,053	29,198	69,670	24,501	0	1,616,538
CHANGE	1,091	3,286	-69	-69	29,180	-2,255	1,966	49,591	51,214	16,447	-16,667	-930	23,873	10,047	0	4,909

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Acton	129,174	215,772	0	229,628	4,834	1,569,942
Bethel	3,159	6,476	0	0	0	48,888
Bethesda	3,165	19,252	8,500	0	0	119,967
BRECKENRIDGE: First	8,400	60,219	0	20,892	2,817	260,130
St. Paul	2,106	7,186	0	3,086	0	33,475
Eolian	0	947	0	456	0	4,794
Brock	2,012	10,955	0	938	285	54,690
Cedar Springs	0	1,093	0	3,492	0	9,103
CLEBURNE: First	52,270	113,160	0	16,885	0	585,355
St. Mark	10,454	69,286	0	22,797	1,265	299,488
St. Paul	0	4,670	0	0	0	15,343
Blum	683	2,923	0	0	0	11,823
Wesley Memorial	699	17,372	0	0	503	61,647
Cresson	424	2,703	0	0	0	12,705
Glen Rose	14,323	40,476	41,862	3,310	0	279,066
Godley	691	11,822	0	0	816	86,477
Gordon	7,483	17,934	0	0	0	90,597
Santo	236	873	0	0	0	8,209
GRAHAM: First	46,829	188,085	5,176	20,371	2,528	776,921
Salem-Crestview	903	14,105	0	996	0	45,634
Murray	0	1,846	0	382	0	5,418
Tonk Valley	0	175	0	0	0	4,833
GRANBURY: First	77,810	118,697	175,964	841,198	0	1,784,516
Holders Chapel	0	4,500	0	0	0	28,712
Millsap	76	4,792	0	0	0	14,608
MINERAL WELLS: Central	1,863	14,903	0	0	574	63,117
First	8,468	63,521	0	13,444	1,057	301,614
Newcastle	4,011	4,661	0	5,407	0	53,314
Jean	3,021	2,850	0	2,000	0	16,721
Olney	9,548	43,807	0	21,201	2,471	212,029
Palo Pinto	340	7,344	0	0	331	19,199
Graford	80	3,732	0	0	0	14,335
Poolville	1,295	6,442	8,329	17,300	0	72,379
Ranger	770	15,572	0	0	0	48,920
Hannibal	0	814	0	0	0	5,005

Central Texas Conference - 2004 Statistics

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Rio Vista	548	8,610	0	0	250	28,527
Kopperl	1,304	9,314	0	772	699	37,504
Springtown	4,654	35,600	3,960	0	1,200	145,443
Strawn	122	6,674	0	0	0	12,496
Temple Hall	793	2,234	0	400	0	11,453
Tolar	1,330	14,758	0	13,766	0	50,814
Waples	1,771	7,663	0	1,260	0	31,522
Walnut Springs Memorial	787	14,020	0	0	0	37,597
Morgan	0	0	0	0	0	60
WEATHERFORD: Calvary	518	10,185	0	7,847	0	47,612
Annetta	835	3,713	0	3,429	0	19,634
Couts Memorial	24,787	86,611	144,459	1,202	2,744	479,172
First	29,432	108,691	84,435	12,886	3,514	680,810
Weatherford District Office	0	0	0	0	0	4,640
TOTAL	457,174	1,406,838	472,685	1,265,345	25,888	8,606,256
LAST YEAR	478,188	1,330,504	733,092	540,399	26,115	7,826,657
CHANGE	-21,014	76,334	-260,407	724,946	-227	779,599

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
DISTRICT	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
BROWNWOOD	9,735	75	4	124	65	149	1	69	35	144	9,605	12	32	41	2	7
FORT WORTH EAST	48,458	886	128	991	979	82	489	718	225	267	49,674	80	1,984	650	31	302
FORT WORTH WEST	34,619	450	22	1,055	337	723	137	946	119	355	34,203	60	419	250	28	15
TEMPLE	21,608	374	31	567	429	58	71	281	110	199	22,290	392	529	350	18	25
WACO	16,794	196	18	233	252	122	63	182	93	245	16,788	80	1,170	122	9	14
WAXAHACHIE	12,266	142	3	170	146	6	5	102	39	168	12,407	7	210	120	7	4
WEATHERFORD	13,898	164	6	258	173	540	52	151	60	184	13,512	19	12	43	7	4
TOTAL	157,378	2,287	212	3,398	2,381	1,680	818	2,449	681	1,562	158,479	650	4,356	1,576	102	371
LAST YEAR	156,901	2,369	171	3,299	2,330	2,501	897	1,743	731	1,556	157,454	618	4,295	1,384	67	333
CHANGE	477	-82	41	99	51	-821	-79	706	-50	6	1,025	32	61	192	15	38

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
DISTRICT	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
BROWNWOOD	9,511	4,327	5,278	2,443	62	864	831	63	350	555	310	1,726	2,941	1,235	181	128
FORT WORTH EAST	46,627	24,039	25,635	16,091	757	9,423	7,426	546	3,144	6,721	3,228	8,850	21,943	8,812	2,336	3,977
FORT WORTH WEST	33,431	16,940	17,263	7,931	370	3,400	4,236	298	1,100	2,526	1,495	6,077	11,198	4,520	1,015	1,472
TEMPLE	20,976	10,598	11,692	7,432	379	4,689	4,607	197	945	3,236	1,929	3,527	9,637	3,233	474	537
WACO	15,393	7,254	9,534	5,075	196	1,716	2,881	114	649	1,490	757	3,007	5,903	2,632	480	594
WAXAHACHIE	12,059	5,393	7,014	3,784	119	1,333	1,093	84	443	930	600	2,024	3,997	1,869	344	265
WEATHERFORD	13,427	6,097	7,415	4,459	144	1,368	2,652	119	601	1,149	751	3,113	5,614	2,469	280	605
TOTAL	151,424	74,648	83,831	47,215	2,027	22,793	23,726	1,421	7,232	16,607	9,070	28,324	61,233	24,770	5,110	7,578
LAST YEAR	150,737	68,475	88,979	47,510	2,124	22,324	22,289	1,441	6,462	15,783	9,076	27,263	58,568	25,081	4,213	7,938
CHANGE	687	6,173	-5,148	-295	-97	469	1,437	-20	770	824	-6	1,061	2,665	-311	897	-360

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
DISTRICT	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
BROWNWOOD	53	45	174	91	629	62	97	5,380	365	15,869	309	24,663	34,986,264	3,622,050	3,248,019	610,702
FORT WORTH EAST	132	267	1,032	477	6,074	560	668	38,523	1,470	41,322	2,306	322,362	146,474,672	4,011,250	7,781,643	39,593,293
FORT WORTH WEST	219	359	899	492	2,880	321	611	38,703	1,462	31,360	1,443	204,100	115,359,128	3,811,049	9,120,172	13,128,385
TEMPLE	135	183	270	196	1,485	242	586	53,993	1,287	57,707	1,327	69,754	67,084,876	4,497,789	5,333,719	16,087,655
WACO	13	29	148	63	1,610	121	380	25,077	734	21,292	713	20,337	52,481,392	3,743,171	4,481,771	2,677,270
WAXAHACHIE	126	79	214	140	650	102	177	4,273	510	16,026	546	60,943	47,623,297	4,199,851	3,947,665	5,276,498
WEATHERFORD	73	70	192	112	936	101	224	15,697	614	25,270	670	40,575	45,543,874	2,895,473	8,941,156	2,563,800
TOTAL	751	1,032	2,929	1,571	14,264	1,509	2,741	181,646	6,442	208,846	7,314	742,734	509,553,503	26,780,633	42,854,145	79,937,603
LAST YEAR	913	923	2,691	1,517	14,949	1,343	2,880	138,888	6,522	196,826	7,249	491,448	509,865,050	25,212,922	38,037,173	216,511,649
CHANGE	-162	109	238	54	-685	166	-139	42,758	-80	12,020	65	251,286	-311,547	1,567,711	4,816,972	-136,574,046

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
DISTRICT	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
BROWNWOOD	0	100%	592,824	123,902	123,902	20,936	21,591	8,351	8,351	1,871	1,871	14,639	0	576	926	549
FORT WORTH EAST	146,824	90%	3,096,678	822,888	711,043	139,049	125,451	55,454	50,712	12,408	11,347	66,731	0	1,141	4,948	1,124
FORT WORTH WEST	547,264	93%	2,071,972	514,453	485,961	86,929	80,582	34,667	32,159	7,755	7,656	58,478	0	961	4,353	336
TEMPLE	10,089	100%	1,387,357	310,605	310,609	52,481	52,481	20,934	20,934	4,687	4,687	35,277	0	955	4,756	175
WACO	70,562	91%	933,075	226,440	210,563	38,257	33,478	15,260	13,378	3,412	3,171	10,663	0	607	1,330	647
WAXAHACHIE	27,410	97%	824,756	178,490	178,571	30,161	30,161	12,028	12,028	2,690	2,690	22,847	184	563	1,409	336
WEATHERFORD	0	97%	1,056,382	238,390	224,160	40,280	37,646	16,062	15,011	3,595	3,360	22,369	50	994	2,169	987
TOTAL	802,149	95%	9,963,044	2,415,168	2,244,810	408,093	381,390	162,756	152,573	36,418	34,782	231,004	234	5,796	19,890	4,155
LAST YEAR	1,724,780	2688088%	9,557,691	2,505,189	2,210,230	405,307	349,882	164,541	144,956	36,825	33,130	143,732	465	5,590	17,341	3,891
CHANGE	-922,631	-2687993%	405,353	-90,021	34,580	2,786	31,508	-1,785	7,617	-407	1,652	87,272	-231	206	2,549	264

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
DISTRICT	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
BROWNWOOD	939	475	1,178	423	443	2,282	894	2,681	124	11,541	193	2,370	15,928	290	7,493	15,155	16,001
FORT WORTH EAST	1,567	1,801	2,021	559	1,594	3,075	4,689	3,971	72,527	51,885	1,175	14,495	41,064	1,765	42,067	88,703	10,062
FORT WORTH WEST	508	1,659	2,124	320	727	3,038	1,011	2,160	57,808	47,544	803	9,097	5,496	1,208	29,168	59,319	23,192
TEMPLE	718	1,000	2,067	297	375	2,705	1,819	5,669	77	47,066	482	6,274	43,836	732	18,792	37,981	0
WACO	519	707	857	271	584	3,101	607	1,756	10,886	19,292	344	3,994	6,578	479	11,977	25,636	15,041
WAXAHACHIE	347	825	1,023	480	891	1,566	783	1,535	363	19,368	279	3,488	7,978	418	10,799	21,827	29,705
WEATHERFORD	1,095	729	1,188	581	2,504	7,634	1,268	4,356	704	33,242	347	4,162	18,195	518	13,382	27,213	50,124
TOTAL	5,693	7,196	10,459	2,931	7,098	23,401	11,071	22,128	142,489	229,937	3,623	43,880	139,074	5,410	133,678	275,834	144,125
LAST YEAR	6,067	6,954	9,513	3,844	6,678	19,392	12,187	16,519	131,114	229,298	3,379	41,196	153,248	5,053	204,911	281,261	95,994
CHANGE	-375	241	945	-912	420	4,009	-1,116	5,609	11,375	639	244	2,684	-14,174	357	-71,233	-5,427	48,131

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
DISTRICT	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
BROWNWOOD	1,041	10,666	571	1,639	6,333	50,764	1,570	1,570	46,629	4,565	67,023	116,872	70,795	70,883	35,300	35,301
FORT WORTH EAST	3,692	41,168	1,216	3,235	26,028	1,785,201	10,423	9,532	269,196	26,149	117,024	387,234	470,167	426,134	234,431	231,820
FORT WORTH WEST	802	27,803	1,353	1,891	17,686	681,683	6,518	6,401	182,143	18,901	100,372	286,927	293,936	273,392	146,561	144,023
TEMPLE	5,662	31,837	5,679	7,373	16,755	216,726	3,933	3,932	116,900	11,452	97,965	242,013	177,467	177,467	88,485	88,485
WACO	987	17,590	852	2,095	22,395	149,677	2,868	2,502	77,571	7,736	68,890	183,758	129,377	126,313	64,510	62,716
WAXAHACHIE	1,325	16,064	853	3,118	19,871	71,395	2,256	2,256	67,177	6,576	67,629	155,114	101,984	101,984	50,848	50,848
WEATHERFORD	2,038	19,072	1,265	1,968	10,896	319,769	3,022	2,815	86,020	8,770	87,055	181,246	136,209	130,358	67,915	66,997
TOTAL	15,546	164,200	11,590	21,319	119,963	3,275,215	30,590	29,008	845,636	84,149	605,958	1,553,164	1,379,935	1,306,531	688,050	680,190
LAST YEAR	17,668	375,666	20,186	26,930	128,498	3,278,927	32,551	29,182	804,081	83,265	589,726	1,449,130	1,349,933	1,236,732	666,801	651,102
CHANGE	-2,122	-211,467	-8,597	-5,612	-8,535	-3,712	-1,961	-174	41,555	884	16,233	104,034	30,002	69,799	21,249	29,088

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
DISTRICT	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
BROWNWOOD	12,300	11,645	2,308	2,308	88,700	4,030	726,990	14,350	97,969	7,200	77,118	4,706	99,972	540	0	652,707
FORT WORTH EAST	81,692	75,412	15,333	13,426	560,310	24,526	1,807,640	674,006	493,690	309,413	187,869	28,073	161,133	34,701	337,935	7,276,996
FORT WORTH WEST	51,071	51,071	9,588	9,465	356,074	19,508	1,522,228	379,039	358,308	186,554	147,418	27,300	57,955	17,497	157,714	4,404,594
TEMPLE	30,837	30,837	5,783	5,783	222,354	10,096	1,291,181	170,281	261,856	58,427	100,724	12,521	69,799	9,521	41,024	2,704,884
WACO	22,477	22,039	4,218	4,120	151,945	7,096	1,151,308	114,715	204,519	81,000	125,270	10,688	94,428	14,290	26,536	1,672,168
WAXAHACHIE	17,719	17,719	3,327	3,327	127,778	5,800	858,636	60,402	173,645	3,700	104,176	5,597	81,982	10,958	40,000	1,019,508
WEATHERFORD	23,669	24,513	4,445	4,445	162,181	7,747	890,274	221,934	274,675	110,612	112,386	28,268	93,543	34,548	0	1,621,447
TOTAL	239,765	233,236	45,002	42,874	1,669,342	78,805	8,248,257	1,634,729	1,864,662	756,906	854,961	117,153	658,812	122,055	603,209	19,352,304
LAST YEAR	225,004	212,509	45,004	42,687	1,340,743	92,189	8,083,035	1,899,092	1,731,898	709,900	855,415	143,577	562,751	113,999	561,124	18,256,502
CHANGE	14,761	20,727	-2	187	328,598	-13,384	165,222	-264,363	132,764	47,006	-454	-26,424	96,061	8,056	42,085	1,095,802

Central Texas Conference - 2004 Statistics

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
DISTRICT	70	71	72	73	74	75
BROWNWOOD	194,512	772,225	65,449	548,230	16,541	4,050,510
FORT WORTH EAST	1,614,081	4,813,683	5,293,419	2,426,295	57,576	30,837,510
FORT WORTH WEST	935,923	3,078,661	1,444,467	1,052,551	59,243	16,917,578
TEMPLE	594,944	1,724,032	1,665,351	1,110,072	30,865	11,738,644
WACO	328,820	1,423,303	393,386	1,618,907	21,958	8,567,098
WAXAHACHIE	194,916	1,124,947	585,704	349,017	18,843	5,702,663
WEATHERFORD	457,174	1,406,638	472,685	1,265,345	25,888	8,606,256
TOTAL	4,320,370	14,343,689	9,920,461	8,370,417	230,914	86,420,259
LAST YEAR	4,111,865	13,524,444	8,948,122	8,447,113	233,104	82,696,987
CHANGE	208,505	819,245	972,339	-76,696	-2,190	3,723,272

V. Index

	Members	Report
Administrative Leadership Team	11	
Advance Specials		168
Agenda, Committee on	12	198
Aldersgate Enrichment Center, Board of Trustees	39	171
Appointments		123
Apportionment Allocations		309
Archives and History, Commission on	13	198
Audit, Conference		301
Budget, 2006		137
Business of the Conference		103
Cabinet Report		237
Campus Ministry/Witness Mission Council	34	185
Candler School of Theology		186
Central Texas Methodist Foundation	36	
Christian Unity and Interreligious Concerns, Commission on	16	199
Church and Society, Board of/Outreach Mission Council	33	166
Church Growth and Development, Commission on	14	200
Church Location and Building, Districts Boards	38	
Communication, Commission on	35	197
Mission Leadership Team	31	153
Counseling, Committee on	17	206
Daily Proceedings	92	
Deceased Ministerial Members	247	
Decimal Calculation		266
Delegates to General and Jurisdictional Conferences	10	
Devotional Life, Committee on/Nurture Mission Council	32	158
Disability Concerns Committee/Outreach Mission Council	33	167
Disaster Response Committee/Outreach Mission Council	34	167
District Financial Audits		281
Nurture Mission Council	32	154
Eastern Mexico Covenant Committee/Outreach Mission Council	33	183
Education and the Advance, Committee on/Outreach Mission Council	33	168
Education and Leadership Development/Nurture Mission Council	32	158
Emmaus, Walk to		158
Episcopacy, Committee on	17	211
Episcopal Residence, Committee on	18	
Equitable Compensation and Clergy Benefits	18	212
Ethnic Local Church Concerns, Committee on/Nurture Mission Council	32	159
Evangelism, Committee on/Witness Mission Council	34	185
Executive Ministry Team	11	
Finance and Administration, Council on	19	143
Glen Lake Camp and Retreat Center, Board of Directors	37	
Outreach Mission Council	33	160
Global Mission Partners/5 Star Program/Outreach Mission Council	33	170
Harris Methodist Health System—Texas Health Resources		172
Health and Welfare, Committee on/Outreach Mission Council	33	171
Higher Education/Witness Mission Council	34	186
Historical		252
Homes for Retired Ministers, Board of Trustees	38	217
Hoosier, Harry, Committee/Nurture Mission Council	32	159
Hunger Task Force/ UMCOR/Outreach Mission Council	33	181
Huston-Tillotson University		187
Inclusiveness, Commission on	20	218
Laity, Board of	21	218
Lay Members, Roll of	82	
Lay Speaking, District Chairs of/Lay Speakers	22	219
Lydia Patterson Institute, Representative		222

Memoirs 240
Methodist Children's Home— 175
Methodist Mission Home—San Antonio 177
Mileage/Travel Reimbursement Policy 146
Minutes, Committee on 22
Mission Leadership Team 31 153
Mission Ministries 31 149
Mission Personnel, Committee on/Outreach Mission Council 33 184
Mount Sequoyah, Representative 223
Moving Expense 214
National United Methodist Campers, Central Texas SOJOURNERS, Chapter 16. 160
Nominations, Committee on 23
Nurture Mission Council 32 154
Officers of the Conference 7
Officers of Institutions Relating to the Conference 9
Ordained Ministry, Board of 24 209
Outreach Mission Council 33 160
Parsonage Standards 214
Pastoral Records 269
Pensions & Health Benefits, Board of 26 224
Perkins School of Theology 190
Personnel Committee 27 231
Refugee Resettlement/Outreach Mission Council 33 182
Restorative Justice, Committee on/Outreach Mission Council 33 167
Roll of the Conference 42
Rules, Policies and Guidelines, Committee on 28 231
Salaries Of Appointments Beyond The Local Church 311
Small Membership/Rural Ministries Committee/Outreach Mission Council 33 182
Southern Methodist University 191
Southwestern University 192
Special Offering Dates 144
Standing Rules of the Conference 253
Statistical Report 310
Statistical Tables 312
Stewardship, Committee on/Nurture Mission Council 32 159
Student Leadership Team 28 156
Texas Methodist Foundation 234
Texas United Methodist College Association 196
Texas Wesleyan University, Board of Trustees 197
Trustees of Conference Related Institutions 39
Trustees, Conference Board of 30 235
United Methodist Men 221
United Methodist Women 220
Urban Ministries, Committee on/Outreach Mission Council 33 182
Vacation Policy 216
Volunteers in Mission 183
Walker, Morris Award Committee 22 216
Wesleyan Homes 180
Witness Mission Council 34 184
Worship, Committee on/Nurture Mission Council 32 159

CORRECTIONS

This *Journal*, compiled within a very limited period of time, and from many different sources, cannot be free of errors. Your assistance in detecting these errors and reporting them in writing to the Conference Secretary will be appreciated. Note any errors along with the correction and page number on the form below.

On page _____ of the Journal, line _____ which reads: _____

_____

_____

should be corrected to read: _____

_____

_____

TO CORRECT PASTORAL RECORD SECTION

Correction(s) needed:

Comments:

Date _____ Signature _____

Tear out this page and return to the Conference Secretary, Harvey Ozmer, 464 Bailey, Fort Worth, TX 76107-2153.

2004 GENERAL CONFERENCE
The United Methodist Church
Proposed Constitutional Amendments

Ballot Result on pg 101

Proposed Constitutional Amendment – I

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 812 Yes, 72 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division II, Section II, ¶12.2, Article I, (2004 Book of Discipline, Division II, Section II, ¶13.2, Article I)) amend by substitution as follows:

Delete ¶12.2, which reads, "Delegates shall be elected by the annual conferences except that delegates may be elected by other autonomous Methodist churches if and when the General Conference shall approve concordats with such other autonomous Methodist churches for the mutual election and seating of delegates in each other's highest legislative conferences." In its place, substitute, "Delegates shall be elected in a fair and open process by the annual conferences. Delegates may be elected by other autonomous Methodist churches if and when the General Conference shall approve concordats with such other autonomous Methodist churches for the mutual election and seating of delegates in each other's legislative conferences."

If voted and so declared by the Council of Bishops, ¶12.2 (¶13.2) would read:

Delegates shall be elected in a fair and open process by the annual conferences. Delegates may be elected by other autonomous Methodist churches if and when the General Conference shall approve concordats with such other autonomous Methodist churches for the mutual election and seating of delegates in each other's legislative conferences.

RATIONALE: The proposed amendment specifies that a fair and open process shall be utilized for the election of General Conference delegates.

Proposed Constitutional Amendment – II

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 876 Yes, 20 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section II, ¶15.2, Article IV, (2004 Book of Discipline, Division Two, Section II, ¶16.2, Article IV) amend by deletion and addition, as follows:

Delete "and" before "deaconesses" and add "and home missioners" at end of sentence.

If voted and so declared by the Council of Bishops, ¶15.2 (¶16.2) would read:

To define and fix the powers and duties of elders, deacons, supply preachers, local preachers, exhorters, deaconesses, and home missioners.

RATIONALE: The proposed amendment adds home missioners to the classifications over which General Conference has authority to define and fix powers and duties.

Proposed Constitutional Amendment – III

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 873 Yes, 31 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section IV, ¶25.4, Article V, (2004 Book of Discipline, Division Two, Section IV, ¶27.4, Article V) amend by deletion, as follows:

Delete "and provided further that this provision shall not apply to annual conferences of the former Evangelical United Brethren Church during the first three quadrenniums after union."

If voted and so declared by the Council of Bishops, ¶25.4 (¶27.4) would read:

To determine the boundaries of their annual conferences; provided that there shall be no annual conference with a membership of fewer than fifty clergy in full connection, except by the consent of the General Conference.

RATIONALE: The phrase, proposed to be deleted, applied to annual conference in existence prior to 1981. It is now obsolete and may be appropriately discontinued.

Proposed Constitutional Amendment – IV

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 851 Yes, 60 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section VI, ¶30, Article I, (2004 Book of Discipline, Division Two, Section VI, ¶32, Article I) amend by addition as follows:

Add "Conference Secretary of Global Ministries (if lay)," after "district lay leaders" in the first sentence.

RATIONALE: The proposed amendment would guarantee that the person responsible for promoting work of the Mission agency of The United Methodist Church is a member of the Annual Conference. Approximately 30% of Conference Secretaries of Global Ministries are laity. Presently, unless elected by their home church or included under the Conference's equalization rule, this person is not a member of the Annual Conference.

Proposed Constitutional Amendment – V

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 864 Yes, 34 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section VI, ¶30, Article I, (2004 Book of Discipline, Division Two, Section VI, ¶32, Article I) amend by addition as follows:

Add "and home missioners" after "the active deaconesses" in the first sentence.

RATIONALE: The proposed amendment adds home missioners under Episcopal appointment to the membership of the annual conference.

Proposed Constitutional Amendment – VI

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 832 Yes, 51 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section VI, ¶30, Article I, (2004 Book of Discipline, Division Two, Section VI, ¶32, Article I) amend by addition as follows:

Add "the conference director of Lay Speaking Ministries" after "district lay leaders" in the first sentence.

RATIONALE: The proposed constitutional amendment is needed to support the addition of the conference director of Lay Speaking Ministries to the list of lay members of the annual conference in ¶602.4, as passed by General Conference in 2000.

Proposed Constitutional Amendment – VII

On May 3, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 877 Yes, 19 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Two, Section VI, ¶30, Article I, (2004 Book of Discipline, Division Two, Section VI, ¶32, Article I) amend by deletion and addition as follows:

Add "and lay" between "clergy" and "members" in first sentence.
Delete "as defined by the General Conference, together with" after "clergy and lay members" in first sentence.
Place a period after "clergy and lay members" in first sentence. Insert the following immediately after the first sentence: "The clergy membership shall consist of deacons and elders in full connection, probationary members, associate members, and local pastors under appointment. The lay membership shall consist of"

If voted and so declared by the Council of Bishops, ¶30 (¶32) would read:

The annual conference shall be composed of clergy and lay members. The clergy membership shall consist of deacons and elders in full connection, probationary members, associate members, and local pastors under appointment. The lay membership shall consist of professing members elected by each charge, the diaconal ministers, the active deaconesses and home missioners under episcopal appointment within the bounds of the annual conference, the conference president of United Methodist Women, the conference president of United Methodist Men, the conference lay leader, district lay leaders, the conference director of Lay Speaking Ministries, Conference Secretary of Global Ministries (if lay), the president or equivalent officer of the conference young adult organization, the president of the conference youth organization, the chair of the annual conference college student organization, and one young person between the ages of twelve (12) and seventeen (17) and one young person between the ages of eighteen (18) and thirty (30) from each district to be selected in such a manner as may be determined by the annual conference. In the annual conferences of the central conferences, the four-year participation and the two-year membership requirements may be waived by the annual conference for young persons under thirty (30) years of age. Such persons must be professing members of The United Methodist Church and active participants at the time of election. Each charge served by more than one clergy shall be entitled to as many lay members as there are clergy members. The lay members shall have been for the two years next preceding their election members of The United Methodist Church and shall have been active participants in The United Methodist Church for at least four years next preceding their election.

If the lay membership shall number less than the clergy members of the annual conference, the annual conference shall, by its own formula, provide for the election of additional lay members to equalize lay and clergy membership of the annual conference.

RATIONALE: The proposed amendment provides a definition of clergy members of the annual conference.

Proposed Constitutional Amendment – VIII

On May 7, 2004, at a session of the General Conference of The United Methodist Church held in Pittsburgh, Pennsylvania, the following Constitutional Amendment was made by a recorded vote of 806 Yes, 32 No. It is now presented to the Annual Conferences for vote.

In the 2000 Book of Discipline, Division Five, ¶57, Article I, (2004 Book of Discipline, Division Five, ¶59, Article I) amend by addition.

Add a new second paragraph as follows, "In the event that the General Conference adopts an amendment to the Constitution, the General Conference may immediately adopt enabling legislation for such amendment which shall be contingent on ratification of the amendment by the required two-thirds affirmative vote of the aggregate number of members of the several annual conferences present and voting, and effective once the Council of Bishops, operating as a canvasser of votes, announces that the amendment has been passed. In the same manner, an annual conference may approve legislation in anticipation of such a change in the Discipline and/or Constitution that would likewise become effective upon the effective date of said Disciplinary Change or Constitutional Amendment.

RATIONALE: The proposed amendment would make possible adoption of enabling legislation at the same General Conference as the amendment is voted. Such adoption would be contingent upon required ratification by the various annual conferences. Presently, enabling legislation cannot be introduced until at least the General Conference following adoption, and subsequent ratification, of a constitutional amendment.

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