The Central Texas Conference
2004 Journal



The United Methodist Church
www.ctxumc.org

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OFFICIAL JOURNAL

2004

CENTRAL TEXAS

ANNUAL CONFERENCE

Of

The United Methodist Church

BEING THE

One hundred and thirty-eighth annual session since organization
Thirty-seventh session since the organization of the United Methodist Church

Thirty-fifth session since merger of the previous Central Texas Conference with a group of churches of the previous West Texas Conference
held in Waco, Texas, May 30 – June 2, 2004

Rev. Charles L. McClure, Editor
Associate Editor, Tedi Teverbaugh

Permanent records of the Central Texas Conference are located in the Archives and History Depository. Current records are in possession of the conference secretary in fireproof cabinets.

The Archives and History Depository for the Central Texas Conference is The West Library at Texas Wesleyan University, Fort Worth, Texas.

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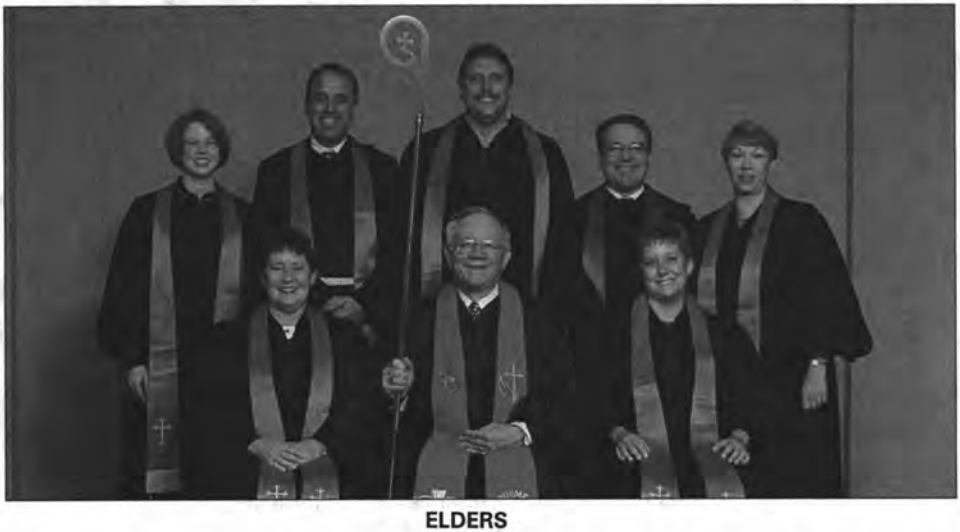


BISHOP BEN R. CHAMNESS
Resident Bishop, Central Texas Conference
The United Methodist Church



THE EXTENDED CABINET

Back Row Standing: **Jay Beavers, Clifton Howard, Charles McClure, John Lukert, Shelly Brooks, Allen Goss, and Doyle Allen**
Front Row Seated: **B.C. (Connally) Dugger, Bliss Dodd, Bishop Ben Chamness, Judy Sands, and Harvey Ozmer**



ELDERS

Back Row Standing: **Deandrea Dare-Mitchell, Steve Buchele, Gene Ratcliff, Tom Beaty, and Cindy Dack**
Front Row Seated: **Sandra Hippman, Bishop Ben Chamness, and Laraine Waughtal**



PROBATIONARY MEMBERSHIP

Back Row Standing: **William Bache, Ryan Kiblinger, James McClurg, Bryan Patrick, Michael Redmond, Darrell Phillips, Robin Stevens, and Beverly Springer**
Front Row Seated: **Christie Robbins, Marilyn Schiffman, Bishop Ben Chamness, Susan Milam, and Judy VanHemert**



DEACONS IN FULL CONNECTION
Back Row Standing on Right: **Kevin Wilson**
Front Row Seated: **Dawne Hood McAlpin, Bishop Chamness, and R. Douglas Vaughn**

PROBATIONARY DEACON (ELDER)
Back Row Standing on Left: **William (Buddy) Moore**



RETIREES

***Back Row Standing*: Walter Silveria, Henry Persley, Judy Sands, and John Lukert**
***Front Row Seated*: Maureen Carr, Bishop Ben Chamness, and Leotia Howard**

I. OFFICERS OF THE ANNUAL CONFERENCE

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Kitty Bartlett, Assistant

OFFICERS OF INSTITUTIONS RELATING TO THE CONFERENCE

ALDERSGATE ENRICHMENT CENTER – Box 1406, Brownwood 76804; 915/646-5608, Executive Director, Benny Allcorn

CENTRAL TEXAS METHODIST FOUNDATION – 3215 W. 4TH St., Fort Worth 76107; 817/332-1394; Pat Sprayberry-Hall, Executive Director

HARRIS METHODIST HEALTH SYSTEM, CHAPLAIN/DIRECTOR OF GOLDEN CROSS – Rev. Ed George, 1301 Pennsylvania, Ft. Worth 76104; 817/882-2092

HARRIS METHODIST HOSPITAL – Barkley Berdan, 1301 Pennsylvania, Fort Worth 76104; 817/882-2100

HUSTON-TILLOTSON COLLEGE, PRESIDENT – Larry L. Earvin, 900 Chicon Street, Austin 78702-2795; 512/505-3000, FAX 512/505-3190

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PERKINS SCHOOL OF THEOLOGY, DEAN - Robin Lovin, Perkins School of Theology, SMU, Dallas 75275; 214/768-2138

SAINT PAUL SCHOOL OF THEOLOGY, PRESIDENT - Lovett H. Weems, Jr., 5123 Truman Road, Kansas City, MO 64127; 816/483-9600

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TEXAS WESLEYAN UNIVERSITY, PRESIDENT – Dr. Harold Jeffcoat, 1201 Wesleyan, Fort Worth 76105; 817/531-4444, FAX 817/531-4425

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CLERGY			
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Hiram Smith	424 Comanche, DeLeon 76444	254/893-2262-h	drswhs@cctc.net
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Barbara Wendland	505 Cherokee, Temple 76504	254/773-2625-h	bcwendland@aol.com

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LAY			
Kim Simpson	3905 Lake Powell, Arlington 76016	817/478-0869-h	Kimsimpson1@attbi.com
Doug Vaughn	464 Bailey Ave., Ft. Worth 76107	817/877-5222-w 817/854-0355-h	doug@ctcumc.org
Ken Smith	3304 Lake Road, Killeen 76543	254/681-3643-w 254/690-7459-h	financialsecretary@hot.rr.com

II. COUNCILS, BOARDS, COMMISSIONS, COMMITTEES, TRUSTEES, REPRESENTATIVES

ANNUAL CONFERENCE EXECUTIVE MINISTRY TEAM

Chairperson: Bishop Ben Chamness
Vice Chairperson:
Secretary:
Administrative Leadership Team:
Chairperson: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Vice Chairperson: Dale Smith, 424 Comanche, DeLeon 76444; 254/893-2262
Secretary: Kathy Gilmore, 2105 Lakeview Loop, Killeen 76543; 254/634-5421, 690-0530
Mission Leadership Team Officers:
Chairperson: Gary Lindley, PO Box 865, Keller 76244; 817/431-1332, 428-6339
Vice Chairperson: George Brightwell, PO Box 977, Georgetown 78627; 512/930-5959, 863-8702
Secretary: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
At Large (3) Class of 2008:
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817/336-2117, 568-1134
Wesley Millican, 1412 E. Scandinavian Court, Granbury 76048; 817/579-9218, 307-1199
Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817/478-0869
District Superintendents (2):
Jay Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893
Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 429-7095, 972-228-1786
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/367-7507
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chairperson and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

CONFERENCE ADMINISTRATIVE LEADERSHIP TEAM

Chairperson: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Vice Chairperson: Dale Smith, 424 Comanche, DeLeon 76444; 254/893-2262
Secretary: Kathy Gilmore, 2105 Lakeview Loop, Killeen 76543; 254/634-5421, 690-0530
Bishop: Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222
Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 429-7095, 972-228-1786
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/367-7507
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Chairperson/President of:
Commission on Archives and History: Helen Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817/560-5691

Church Growth and Development:
Commission on Christian Unity and Interreligious Concerns: Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817/569-1454, 737-6065
Committee on the Episcopacy: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Committee on Episcopal Residence: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316
Commission on Equitable Compensation and Clergy Benefits: Lee Roy Knauth, PO Box 459, Florence 76527; 254/793-2416
Council on Finance and Administration: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Commission on Inclusiveness: Theresa Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Board of Laity: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Board of Ordained Ministry: Don Scott, 4833 Selkirk, Fort Worth 76109; 817/921-5224, 423-0630
Board of Pensions: Hiram Smith, 424 Comanche, DeLeon 76444; 254/893-2262
Personnel Committee: Steve Ramsdell, PO Box 7736, Waco 76714-7736; 254/772-5630, 776-0306
Committee on Rules, Policies and Guidelines:
Board of Trustees: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254/755-4232, 772-0267
United Methodist Men: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
United Methodist Women: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
Student Leadership Team: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724

2.2 The membership shall be composed of the chairpersons/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, Counseling, and the Agenda Committee, and Commission on Communications. The chairperson, vice chairperson and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

COMMITTEE ON THE AGENDA

Chairperson: Dale Smith
Vice Chairperson:
Secretary:
Parliamentarian: Dale Smith, 424 Comanche, DeLeon 76444; 254/893-2262
District Superintendents:
- Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
- Fort Worth East: B. Connally Dugger, 6815 Manhattan Blvd., Suite 112, Fort Worth 76120; 817/451-7796, 483-9411
- Fort Worth West: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/366-3011, 738-3011, FAX 332-4609
- Temple: Harvey L. Ozmer, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481
- Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740
- Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
- Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893

Ex officio:
- Bishop Ben Chamness, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
- UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
- UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
- Conference Director of Communications: Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/249-0193
- Student Leadership Team President: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
- Student Leadership Team Representative: Emily Kline, 8649 Creede Trail, Fort Worth 76118; 817/284-8168
- Mission Leadership Team Chairperson: Gary Lindley, PO Box 865, Keller 76244; 817/431-1332, 428-6339

Board of Ordained Ministry Chairperson: Don Scott, 4833 Selkirk, Fort Worth 76109; 817/921-5224, 423-0630
Board of Pensions Chairperson: Hiram Smith, 424 Comanche, DeLeon 76444; 254/893-2262
Board of Trustees President: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254/755-4232, 772-0267
Host Pastor:
Local Arrangements Chair:
Annual Conference Worship Chair:

Ex officio (without vote):
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507
Director of Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairpersons of the conference boards, the chairperson of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director/secretary of Stewardship, Finance and Administration shall serve without vote.
3.2 The Committee shall nominate and elect its own officers quadrennially.
3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the director of Mission Ministries and SFA without vote.

COMMISSION ON ARCHIVES AND HISTORY

Chairperson: Helen M. Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817/560-1591
Vice Chairperson: Sharon Bell, PO Box 179, Frost 76641; 903/682-2721, 686-2031
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West Library Contact: Louis Sherwood - 817/531-4822
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Fort Worth East:
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Fort Worth West:
Michael Patison, 3221 Stadium Dr., Fort Worth 76109; 817/924-9118
Temple:
Don Johnson, PO Drawer Y, Killeen 76540-2022; 254/634-7721, 690-0626
Waco:
Waxahachie:
Weatherford:
Larry Zellers, 401 Garner Road, Weatherford 76086; 817/594-8548

One Lay from each District:
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Fort Worth West:
Joyce Dunning, 5609 Dana, Haltom City, 76117;
Temple:
Clyde McQueen, 3706 Wendy Oaks, Temple 76502; 254/778-6828
Waco:
Myrt Meador, 2109 Lake James, Waco 76710; 254/772-0191

Waxahachie:
Fran Robertson, 5200 CR 703, Alvarado 76009; 817/790-3871
Weatherford:
Joneta Gaffin, 5105 Bueno Drive, Granbury 76049-5149; 817/326-4423

At Large (6):
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Tommye Hiler, 1115 Penrod, Granbury 76048; 817/573-1376
Armentha Hill, 4220 S. Hughes Ave., Fort Worth 76119-4068; 817/534-5206
John Johnson, 6766 Silver Saddle Road, Fort Worth 76126; 817/560-5691
Richard Reed, 505 W. Marvin, Waxahachie 75165; 972-937-4400
Jean Traster, 2014 Iron Horse Crt, Arlington 76017; 817/468-8170, 531-6550

4.0 There shall be a Commission on Archives and History, consisting of one lay person and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chairperson of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2000 ¶638) and other responsibilities as delegated to it by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chairperson, a vice-chairperson, and a secretary who shall be nominated and elected as outlined in Section III, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

4.1 The conference Committee on Nominations may nominate a conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2000 ¶638). The annual conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Chairperson:
Vice Chairperson:
Secretary:
District Superintendents:
Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
Fort Worth East: B. Connally Dugger, 6815 Manhattan Blvd., Suite 112, Fort Worth 76120; 817/451-7796, 483-9411
Fort Worth West: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
Temple: Harvey L. Ozmer, 4016 S 31st St, Ste 101, Temple, 76502-3348; 254/773-2481, 778-4143
Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932
Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893

One Clergy from Each District:
Brownwood: Michael Redd, PO Box 160, Cross Plains 76443; 254/725-7377, 254/725-7694 (2008)
Fort Worth East: Norma Gravely-Quinn, 185 S. White's Chapel Blvd., Southlake 76092; 817/481-4147 (2008/2012)
Fort Worth West: Gale Nealy, 2860 Evans, Fort Worth 76104; 817/927-0730, 277-7819 (2008/2012)
Temple: Johnny Miller, 2600 E Main, Gatesville 76528; 254/865-2520, 865-2524 (2008)
Waco: Max Burkhead, 203 N. Canton, Mexia 76667; 254/562-5567 (2008/2012)
Waxahachie: Mike Alexander, 320 N. 15th Street, Corsicana 75110; 903/874-5656 (2008)
Weatherford: Bob Holloway, PO Box 88, Graham 76450; 940/549-0970, 521-9592(2008)

One Lay from Each District:
Brownwood: Rick Stephens, 1750 Hwy 1689, Comanche 76442; 254/842-5770 (2008/2012)
Fort Worth East: John Crawford, 6608 Hickory Place, Fort Worth 76137; 817/847-0740 (2008/2012)
Fort Worth West: Carl Stenger, 5911 Stone Meadow Crt, Arlington 76017; 817/878-6302, 483-9220 (2008/2012)
Temple: Wayne Criswell, 4108 Briar Cliff Road, Temple 76502; 254/773-3609 (2008)

Waco: Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316 (2008/2012)
Waxahachie: Charles Campbell, 5518 FM 877, Waxahachie 75165; 973/646-5375 (2008)
Weatherford: Ashley Conlon, 3402 Cliff View Loop, Weatherford 76087; 817/596-9446 (2008/2012)

Two Ethnic:
Victoria Archibald, 5832 Clearcreek, Fort Worth 76157; 817/788-9884 (2008)
Myrtle Clemons, 2671 Bottoms East Road, Troy 76579; (2008/2012)

Two At Large Clergy:
Tom Connolly, 8714 S. Hwy 287, Corsicana 75109; 903/872-5079, 872-0970 (2008/2012)
Lisa Neslony, PO Box 273, DeLeon 76444; 254/ 893-6155, 893-6540 (2008/2012)

Two At Large Lay:
Suzi Coody, 2003 Hwy 180 East, Breckenridge 76424; 254/559-5977, 559-8789 (2008/2012)
Kevin Downing, 7301 Fall Creek Hwy, Granbury 76049; 817/408-2114 (2008)

Two Women:
Nancy Benold, 4018 Malaga Dr, Georgetown 78628; 512/863-8467 (2008)
Luise Snell, 159 Clair Newell Lane, Waco 76705; 254/867-1448 (2008/2012)

Ex officio:
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222
Cabinet Representative: Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 367-7507
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748

UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994

Outreach Council Chairperson: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800/800-6499, 817/485-2505

Conference Board of Trustees Chairperson: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254/755-4232, 772-0267

Additional Members (to ensure persons with expertise):
Earl Cox, PO Box 122748, Fort Worth 76121; 817/738-0883
Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817/457-9389
Chuck Graff, 5301 Davis Blvd., North Richland Hills 76180; 817/281-0144, 577-3658
Shirley Hooks, PO Box 157, Granbury 76048; 817/573-8801, 219-8801
Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316

Ex officio (without vote):
Director of Commission on Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/457-8866
CTC Foundation President: Ken Smith, 2507 St. Andrews, Ennis 75119; 214/658-9453, 972/878-2177, FAX 214/658-9475
TMF Foundation President: Tom Locke, 11709 Boulder Lane, Suite #100, Austin 78726-1808; 512/331-9971, 800/933-5502
Missionary for Hispanic Ministries: Samuel Rodriguez, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay person from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay persons and two at large clergy nominated by the conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chairperson of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chairperson of the conference Outreach Council; the chairperson of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chairperson, vice-chairperson, and secretary.
5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chairperson as needed.

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

Chairperson: Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817/569-1454, 737-6065
Vice Chairperson: Cyndi Standefer, 120 Denver, Azle 76020; 817/444-2456
Secretary: Gene Ratcliff, PO Box 46, Gordon 76453; 254/693-5352, 693-5380
Brownwood:
Benny Allcorn, 214 Bluebonnet Drive, Early 76802; 325/646-5608, 646-8350
Pearl Carpenter, 1485 FM 205, Stephenville 76401; 254/965-4214
Fort Worth East:
Patti Waser, 3321 W. Park Row, Arlington 76013; 817/274-1345, 563-6419
Jaccie Chahine, 3732 Regency Circle, Fort Worth 76137; 817/847-8318
Fort Worth West:
DeAndrea Dare-Mitchell, PO Box 126, Aledo 76008; 817/441-8329
Temple:
Lianne Turner, PO Box 44, Bartlett 76511-0044; 254/527-3772, 527-3892
Julie Cauthen, 6774 Fullview First Street, Belton 76513-4861; 254/939-7285
Waco:
Art Torpy, 3605 E. Brookview Dr, Waco; 254/754-4685
Elaine Ginsburg, 9501 Pioneer Drive, Waco 76712; 254/772-0520
Waxahachie:
Bob Rainey, 534 Bethel Road, Waxahachie 75165; 972/937-0401
Weatherford:
David Mays, 813 Lution Drive, Weatherford 76087; 817/599-9132, 940/682-9999
Harla Edgmon, 2499 Hwy 113N, Weatherford 76088; 940/682-7224

At Large:
Staff Representative: Karen Granderson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/451-2769
TCC Board Member: Annette Williams, 5011 W. Pleasant Ridge, Arlington 76016; 817/483-1667
Delegates to TCC:
Tim Boeglin, PO Box 821518, N Richland Hills 76182; 817/281-0314, 485-4396
Andy Fowler,111 W. Fowler, Killeen 76541; 254/634-3366
Nina Fowler, 111 W. Fowler, Killeen 76541; 254/634-3366
Angie Grace, 128 Skyline, Gatesville 76528; 254/865-2865
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769
Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817/424-0298
Mary Strom, 4701 Green River Court, Fort Worth 76103; 817/457-5565
Mary Weathers, 2420 Willing Avenue, Fort Worth 76110-2529; 817/926-5140
Nanette Wyatt, 320 N. 15th Street, Corsicana 75110; 903/874-5752, 654-1676
National Council of Churches:
Brenda Wier, 2601 Clover Lane, Fort Worth 76107-4345; 817/569-1454, 737-6065
Mary Weathers, 2420 Willing Avenue, Fort Worth 76110-2529; 817/926-5140

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2000 ¶639).
6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

COMMITTEE ON COUNSELING

Chairperson:
Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817/731-0701, 361-8629 (2008)
Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817/451-4321, 735-8739 (2008)
Gary Kindley, 5601 Pleasant Run Road, Colleyville 76034; 817/281-5254, 485-0047(2008)

Gary Lindley, PO Box 865, Keller 76244; 817/431-1332, 428-6339 (2008)
Annette Sowell, PO Box 216, Palmer 75152; 972/449-3293, 845-3054 (2008)

7.0 *There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.*

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.3 The chairperson of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

COMMITTEE ON THE EPISCOPACY

Chairperson: Tim Bruster
Vice Chairperson: Jerry Secrest
Secretary: Brenda Adkins
Laywomen:
Cindy Damon, Box 6, Crawford 76638; 254/486-2392
Vicki Lackey, 1251 CR 232, Gustine, TX 76455-6108;
Mary Whittington, 301 HCR 1433, Covington 76636; 254/854-2228
Laymen:
Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Jerry Secrest, PO Box 1065, Temple 76503; 254/773-5215, 773-9054
Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316
Clergy:
Quinton Gibson, PO Box 1168, Temple 76503; 254/773-2849, 773-3179
Gale Nealy, 2860 Evans, Fort Worth 76104; 817/927-0730, 277-7819
Mike Young, 7917 Hosta Way, Fort Worth 76123; 817/370-6439
Additional Members (2) (Student Leadership Team)
Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
Erin Chapman, 1752 Renee, Hurst 76054; 817/282-5826
Ex officio: Jurisdictional Committee on Episcopacy members
Bliss Dodd, 829 Timberhill Dr., Hurst 76053; 817/284-5228, 531-4963
Eric McKinney, 410 E. University, Georgetown 78626; 512/863-2370, 864-0550
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Bishop's Appointees:
Brenda Adkins, 410 E. University, Georgetown 78626; 512/863-2370, 255-9277
Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817/336-2117, 568-1134

8.0 *There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2000 ¶634).*

COMMITTEE ON EPISCOPAL RESIDENCE

Chairperson: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316
Committee on Episcopacy Chairperson: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Council on Finance and Administration President: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Board of Trustees President:

9.0 *There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2000 ¶ 635).*

COMMISSION ON EQUITABLE COMPENSATION AND CLERGY BENEFITS

Chairperson: Lee Roy Knauth
Secretary:
Treasurer: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507
Class of 2008:
Lay:
Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Lee Roy Knauth, PO Box 459, Florence 76527; 254/793-2416
Mildred Townsend, PO Box 114, Cleburne 76031; 817/645-6392, 645-8488

Clergy:
James Haynes, PO Box 153, Chatfield 75105; 972/483-6365, 903/875-8859
Ann Hitt, 2675 W Overhill Dr, Stephenville 76401-1972; 254/968-8870, 968-3698
Alice Pauline Sims, 2804 Prospect, Fort Worth 76106; 817/626-9404, 451-3689
Annette Sowell, PO Box 216, Palmer 75152; 972/449-3293, 845-3054

Class of 2008/2012:
Lay:
Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
Wesley Slimp, 22828 FM 4 South, Lipan 76462; 254/646-3131
Jack Thompson, 4300 Hidden Valley Court, Colleyville 76034; 817/498-4330
John Waters, 6295 FM 660, Ennis 75119; 972/878-1133, 846-2027

Clergy:
Ken Bergeron, 6657 FM 113 N, Weatherford 76088; 940/682-7339, 594-1513
Katie Long, 422 Church Street, Grapevine 76051; 817/481-2559, 379-9204
Laraine Waughtal, PO Box 98, Moody 76557-0098; 254/853-3106, 853-3052

Cabinet Representative: Jay L. Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2000 ¶623).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time.

10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

COUNCIL ON FINANCE AND ADMINISTRATION

President: Mary Percifield
Vice President: Eric McKinney
Secretary: Rankin Koch
Cabinet Representative: Harvey L. Ozmer, 4016 S 31st St, Ste 101,Temple 76502-3348; 254/773-2481, 778-4143

Lay (8):
Brownwood: Lynn Pittard, 4401 Rosewood, Brownwood 76801; 325/646-1487 (2008)
Temple: Clay Roming, 1008 County Road 452, Eddy 76524; 254/773-3731, 859-5697 (2008/2012)
Fort Worth East: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450 (2008/2012)
Fort Worth West: Charles Chick, 7705 Silveridge Drive, Fort Worth 76133; 817/294-7225 (2008)
Waco: Ann Shaffer, 3609 Willow Bend, Waco 76708; 254/751-2715, 756-7184 (2008/2012)
Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295 (2008)
Weatherford: Mildred Townsend, PO Box 114, Cleburne 76033; 817/645-6392 (2008/2012)

At-large: F. Edward Brown, PO Box 1782, Belton 76513; 254/899-8164, FAX 254/899-8293 (2008)

Clergy (7):
Robert Campbell, 1212 N 5th, Waco 76707; 254/756-5086, 486-2148 (2008)
Jerry P. Chism, 4200 Camp Bowie, Fort Worth 76107; 817/737-3161, 735-9407(2008/2012)
Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817/731-0701, 361-8629 (2008)
Rankin Koch, 7301 Glenview, Fort Worth 76180; 817/428-5211, 284-9371 (2008/2012)
Eric McKinney, 410 E. University, Georgetown 78626-6897; 512/863-2370, 869-2506 (2008/2012)
Sarah Miller, PO Box 588, Eastland 76448; 254/629-1022, 629-2323 (2008)
Randy Wild, 5011 W. Pleasant Ridge, Arlington 76016; 817/483-1667, 572-3179 (2008)

Ex officio (without vote):
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396

11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay persons, with at least one lay person from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference

Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2000 ¶¶609-617) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium.

COMMISSION ON INCLUSIVENESS

Chairperson: Theresa Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Vice Chairperson: Lisa Baumgartner, PO Box 27, Rio Vista 76093; 817/373-2563, 373-3417
Secretary: Robert Flowers, 821 Speight Avenue, Waco 76706; 254/753-6917, 420-3693
Minority Clergy (3) (2 female + 1 male) 2004/2008:
Denise Blakely, 412 E. Moore, Ennis 75119; 214/340-9338, 972/875-2178
Carol Gibson, PO Box 1273, Waco 76703; 254/756-0128, 773-3179
Victor Pena, PO Box 127, Gorman 76454-0127; 254/734-2547, 643-1618
Minority Lay Persons (4) (2 female + 2 male) 2004/2008:
Edgar Castlow, 3518 Avenue L, Fort Worth 76105; 817/536-6632
Leroy Johnson, 18589 FM 744, Frost 76641; 254/678-3364
Glenda Lawrence, 5275 Heightsview Lane East #111, Fort Worth 76132; 817/292-5747
Arcynthia Loule, 5415 Summerwood Drive, Temple 76502; 254/791-1435
At-Large (5) (3 female + 2 male) 2004/2008:
Benny Allcorn, 214 Bluebonnet Drive, Early 76802; 325/646-5608, 646-8350
Gina Brock, 1136 Whitt Cut-Off Road, Perrin 76486; 940/798-9978
Aurora Cepeda, 105 W. Fowler, Killeen 76541; 254/616-6975
Gooil Lee, 3600 Memorial Drive, Waco 76711; 254/757-2621, 772-6751
Sharon Tuck, 2201 N. Davis Drive, Arlington 76012; 817/460-4212, 571-3657
Young Adult: Meredith Bell, 422 Church Street, Grapevine 76051; 817/481-2559, 285-8503
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
Student Leadership Team President: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
Jurisdictional Commission on the Status and Role of Women Representatives:
Bliss Dodd, 829 Timberhill Dr., Hurst 76053; 817/284-5228
Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724

(without vote):
Bishop: Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 429-7095, 972-228-1786

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2000 *Discipline* ¶¶*640, 641 and 650.*

The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair **must be a women ¶641.3 2000 Discipline**, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; conference Lay Leader, president of the UMM, UMW and Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay persons (2 female and 2 male); one young adult; 5 at-large (3 female and 2 male) to ensure racial/ethnic balance all nominated by the Conference Committee on Nominations; and General and/or Jurisdictional members that relate to GR&R and GCOSROW.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation.

BOARD OF LAITY

Chairperson – Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Associate Lay Leader: Steve McIver, PO Box 545, Ferris, 75125; 214/946-3353, 972/576-0988
Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254/724-2886, 939-0208
Secretary:
UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
Student Leadership Team President: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
District Lay Leaders:
Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325/667-7379
Fort Worth East: Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817/478-0869
Fort Worth West: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Temple: Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254/690-7459
Waco: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
Waxahachie: Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
Weatherford: Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940/682-7224

District UMM Presidents:
Brownwood: Bob Turner, 40 CR 340, Voss 76888; 325/357-4404
Fort Worth East: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Fort Worth West: John Metcalf, 337 Lakeside Oaks Circle, Lakeside 76135
Temple: Bob Martin, 3410 Elm Drive, Temple 76502-2308; 254/778-1993
Waco: Steve Wilcox, 125 Flintrock, Hewitt 76643; 254/666-2299
Waxahachie: James Bell, 2291 Black Champ Road, Waxahachie 75165; 972/938-9254
Weatherford: Stanley Wilson, 10617 CR 913, Godley 76044; 817/389-2304

District UMW Presidents:
Brownwood: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Fort Worth East: Letty Lynn Maloney, 101 Oak Forest, Euless 76039; 817/283-6267
Fort Worth West: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Temple: Lorene Tomblin, 1636 Highway 84E, Evant 76525; 254/471-3135, 471-3153
Waco: Maxine Clements, PO Box 23, Oglesby 76561; 254/470-2278
Waxahachie: Cheryl Moseley, 236 Patrick Street, Waxahachie 75165; 972/937-2723
Weatherford: Bonnie Britton Fleece, 1206 3rd Street, Granbury 76048; 817/579-1937

District Student Leadership Team Presidents:
Brownwood: Ashley Dowell, 1853 FM 205, Stephenville 76401; 254/965-6290
Fort Worth East: Erin Chapman, 1752 Renee, Hurst 76054; 817/282-5826
Fort Worth West: David Riddile, 7909 Clear Brook Circle, Fort Worth 76123; 817/980-0016
Temple: Andrew Taylor, 117 Ridgecrest Road, Georgetown 78628; 512/868-2201
Waco: Rachel Butler, 10810 Rick Drive, Woodway 76712; 254/772-8895
Waxahachie: Melanie Granzow, 110 Locust Drive, Oak Leaf 75154; 972/617-8103
Weatherford: Whitney Knieper, 1104 Lady Amber Court, Granbury 76049; 817/219-2015, 573-2316

Cabinet Representative: Clifton Howard, PO Box 1665, Brownwood 76804-1665; 325/646-8223, 800/646-8223
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2000 ¶629.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.
14.1 The conference lay leader, serving as chairperson of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium.
14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

DISTRICT CHAIRS OF LAY SPEAKING

(Please note that the following list is provided for information only. With the exception of the representative from the Temple District, individuals listed are not members of the Board of Laity)

District Chairs of Lay Speaking:
Brownwood: Vicki Lackey, 1251 CR 232, Gustine 76455; 325/667-7402, 667-7379
Fort Worth East: Carlos Baker, 6905 Herman Jared Drive, North Richland Hills 76180; 817/427-9883
Fort Worth West: Terry Meyer, 7321 Teal, Fort Worth 76137; 817/581-4638
Temple: Sandra Oliver, 6200 West FM 436, Belton 76513; 254/724-2886, 939-0208
Waco: Ramona Curtis, 918 N 20th, Waco 76707; 254/710-8588
Waxahachie: Joe Paxton, 3290 Black Champ Rd, Midlothian 76065; 972/938-7093
Weatherford: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455

MORRIS WALKER AWARD COMMITTEE

Lay:
Mark Clark, 3715 Beheler, Elm Mott 76640; 254/757-5293, 829-9740 (2005) WACO
Glenda Lawrence, 5275 Heightsview Ln East #111, Fort Worth 76132; 817/534-0382, 920-7374(2005) FWE
Clay Roszell, 290 Silverstreak, Saginaw 76131; 817/232-0330 (2006) FWW
(2007) WAX

Clergy:
Dean Coultas, PO Box 852, Coleman 76834-0852; 325/625-3501 (2005) BRN
Len Johnson, 106 Fairway, Olney 76374-2328; 940/562-5622 (2007) WEA
Stephen W. Nance, 2407 W Ave P, Temple 76504; 254/778-3851, 778-2014 (2006)TMPL

Ex officio:
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Cabinet Representative: Clifton Howard, PO Box 1665, Brownwood 76804-1665; 325/646-8223, 800/646-8223
Board of Ordained Ministry Chairperson: Don Scott, 4833 Selkirk, Fort Worth 76109; 817/921-5224, 423-0630

1973 Journal - The membership will consist of one representative from each district. The committee will be divided equally between the laity and the ministry. Representatives from the districts will rotate between ministry and the laity so that in a given district the laity will never succeed the laity nor the ministry succeed the ministry. The committee will be chaired by the conference lay leader, who will be an ex-officio member of the committee and vote only in case of a tie. Additionally the committee will have an ex-officio representative selected by the cabinet and a representative selected by the Board of Ordained Ministry

COMMITTEE ON MINUTES

Chairperson: Michael Dawson, 2201 N. Davis Drive, Arlington 76012; 817/460-4212, 496-6946
Clergy (2):
Len Johnson, 106 Fairway Drive, Olney 76374; 940/564-5622, 564-5494
David Leach, PO Box 2389, Harker Heights 76548; 254/699-6271, 698-3606

Lay (2):

Susan Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Shirley Wright, 400 Pittman, Everman 76140; 817/293-2068

15.0 There shall be a Committee on Minutes to read, record and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay persons who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chairperson to be appointed by the Bishop will serve the full quadrennium.

COMMITTEE ON NOMINATIONS

Chairperson: Bishop Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222
Vice Chairperson/Secretary: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
District Superintendents:
- Brownwood: Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
- Fort Worth East: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
- Fort Worth West: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
- Temple: Harvey L. Ozmer, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481
- Waco: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740
- Waxahachie: Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
- Weatherford: Jay L. Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893

Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
Student Leadership Team President: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
Student Leadership Team Representatives (2):
- Ryan Authier, 4300 W. Highway 22, Corsicana 75110; 903/874-4238
- Nick Arnold, 1450 Pecan Hill Drive, Stephenville 76401; 254/965-7740

District Lay Leaders:
- Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325/667-7379
- Fort Worth East: Kim Simpson, 3905 Lake Powell Drive, Arlington 76016; 817/478-0869
- Fort Worth West: Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
- Temple: Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254/690-7459
- Waco: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
- Waxahachie: Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
- Weatherford: Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940/682-7224

Two Minorities recommended by Commission on Inclusiveness:

Clergy At Large (3):
- Jim Chandler, PO Box 20516, Waco 76702-0516; 254/420-2862, 776-8418
- Mike Dawson, 2201 N. Davis Drive, Arlington 76012; 817/460-4212, 496-6946
- Allyson Paxton, PO Box 25, Red Oak 75154-0025; 972/617-9100, 938-7093

Chairperson of Administrative Leadership Team: Tim Bruster, 800 West Fifth Street, Fort Worth, 76102; 817/339-5060
Chairperson of Mission Leadership Team: Gary Lindley, PO Box 865, Keller 76244; 817/431-1332, 428-6339
Ex officio (without vote):
- Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
- Director of Church Growth and Development: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/457-8866
- Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507

16.1 The membership shall be the bishop, who shall be the chairperson, the district superintendents, the Conference lay leader, the district lay leaders, the Conference president of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team; one other youth representative recommended annually by the Conference Student Leadership Team, two minority representatives recommended annually by the Commission on Inclusiveness, one of whom shall be a woman, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chairperson of the Administrative Leadership Team; and chairperson of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as vice-chairperson and secretary.

BOARD OF ORDAINED MINISTRY

Chairperson, Board of Ordained Ministry: Don Scott
Vice Chairperson: Terri Ford
Section of Elders: Mike Ramsdell
Section of Deacons: Karen Granderson
Registrar, Elders: Jacquetta Chambers
Registrar, Deacons: Bobby Cullen
Residency Registrar: Mary Gean Cope
Local Pastor Registrar: Donna Ware
Candidacy Registrar: Melissa Nichols
Conference Relations, Elders: Don Pike
Conference Relations, Deacons: Sarah Galaviz
Treasurer: John Aymond
Psychological Assessment: Gus Guthrie
Background Checks: Roderick Miles
Lay Representative: Judy Ivey
Chair, Order of Elders: Ginger Bassford
Chair, Order of Deacons: Barbara Elliott
Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
Administrative Secretary: , PO Box 121407 (205 N Davis, Ste #5), Arlington 76012-1407; 817/795-7120 FAX 817/795-7121
Members:
(2008)

David Adkins, PO Box 1448, Round Rock 78680-1448; 512/255-3336; 255-9277, FAX 255-3658
John Aymond, 508 N Gray, Killeen 76541-4896; 254/634-6363, 634-6606
Cathy Bourgoin, 304 Line Street, Hillsboro 76645-2432; 254/582-2867
Jacquetta Chambers, 3401 Mountcastle, Fort Worth 76119; 817/534-0268, 263-6024
David Chavez, 701 Ave C., Waco 76705; 254/799-1672
Mary Gean Cope, PO Box 237, Ferris 75125; 972/544-2474, 544-2465
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Terri Ford, PO Box 928, Glen Rose 76043; 254/897-2247, 897-2423
Sarah Galaviz, 2621 Bedford Rd, Bedford 76021; 817/354-9038, 903/564-9832
Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817/399-2615, 284-8372, FAX 354-3313
Dawn Gilliland, PO Box 20548, Waco 76712-0052; 254/751-9637
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769
Matt Hall, PO Box 88, Comanche 76442-0088; 325/356-2120, 356-5656
Tom Harkrider, 1432 Clarendon St, Fort Worth 76134-8430; 817/882-4710, 551-1432, FAX 882-4717
Judy Ivey, 2110 Creekside Crt, Arlington 76013; 817/261-0929 ext. 2302, 467-5338
Linda McDermott, 800 W Fifth St, Fort Worth 76102; 817/336-7277, 738-8253
Rod Miles, 1400 E Seminary, Fort Worth 76115; 817/921-5673, 423-3396
Melissa Nichols, 4200 Camp Bowie, Fort Worth 76107; 817/737-3161, 485-2308 FAX 737-7229
Donna Paustian, 803 Live Oak, Arlington 76012; 817/277-3685
Don Pike, 3504 Estates Dr, Arlington 76016; 817/469-9797
Mike Ramsdell, 601 Pleasant Ridge Dr, Mansfield 76063; 817/477-2287, 473-4636, FAX 473-2577
Don Scott, 4833 Selkirk, Fort Worth 76109; 817/921-5224, 423-0630

Jeannie Treviño-Teddlie, 2320 Primrose, Fort Worth 76111;817/834-0471
Donna Ware, 509 W Peach, Crowley 76036; 817/297-4530, 297-1105
(2008/2012)
Georgia Allen, 1310 Collard, Fort Worth 76105; 817/534-0278, 429-7095
Bobby Baggett, 205 E. 3rd Avenue, Belton 76513-3145; 254/939-5703, 393-2793
Virginia Bassford, 4344 Heritage Ave, Grapevine 76051; 817/571-1111, 571-2215
John Clifford, 1400 S Cooper, Arlington 76013; 817/275-2674, 460-7111
Bobby Cullen, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/237-7911
Bryan Dalco, 812 Forest Hollow Drive, Hurst 76053; 817/285-6248. 268-7067
Andrew Decker, 2416 W Berry, Fort Worth 76110; 817/926-4626, 370-8947
Ken Diehm, 2045 SE Green Oaks Blvd., Arlington 76018; 817/465-3043, 465-5967
Travis Franklin, 1111 Herring Avenue, Waco 76708; 254/750-1310, 750-1385
Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817/451-4321, 735-8739
James Haynes, PO Box 153, Chatfield 75105; 972/483-6365, 903/875-8859
Kent Marrs, 311 E. University, Georgetown 78626-6812; 512/863-5886, 863-2259
Phyllis Modgling, 840 Stafford Station Drive, Saginaw 76131; 817/232-3954
Cheryl Moseley, 236 Patrick, Waxahachie 75165; 972/937-2723, 214/969-7500
Dean Reed, PO Box 173, Stephenville 76401-0173; 254/965-5046, 968-3170
Sharon Robertson, PO Box 99, Hico 76457; 254/796-4539, 796-4209
John Robbins, 3321 W. Park Row, Arlington 76013; 817/274-1345, 460-9776
Annette Vanzant Williams, 5011 W. Pleasant Ridge, Arlington 76016; 817/483-1667
Carol Woods, PO Box 1466, Mineral Wells 76068; 940/325-4707, 325-2707
(2008/2016)
Sharon Adair, 1511 Catalina, Leander 78641; 512/260-1696, 260-6469
Bill Boyd, PO Box 773, Temple 76503-0773; 254/773-5269, 773-3233
Suzanne Cate, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 279-6029
Michael Efird, 2801 Robinson Drive, Waco 76706; 254/662-3155, 662-2266
Ed George, 1301 Pennsylvania Avenue, Fort Worth 76014; 817/882-2092
Carol Gibson, PO Box 1273, Waco 76703; 254/756-0128, 773-3179
Charlotte Hill, 4776 Ray White Rd., Keller 76248; 817/431-0557
Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
John McKellar, 185 S. White's Chapel, Southlake 76092; 817/481-4147, 481-1909
David Mosser, 313 N. Center, Arlington 76011-7593; 817/274-2571, 723-8888
Allyson Paxton, PO Box 25, Red Oak 75154-0025; 972/617-9100, 938-7093
Henry Radde, 464 Bailey Avenue, Fort Worth 76107-2153; 817/336-0477, 590-0246
Billy Strayhorn, PO Box 376, Joshua 76058; 817/558-9801, 558-2716
Danny Tenney, 1300 Austin Avenue, Waco 76701; 254/754-4685
Darren Walker, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Kevin Wilson, 505 W. Marvin, Waxahachie 75165-3025; 972/937-4400
Nancy Woods, PO Box 399, Burleson 76097; 817/295-8151, 295-1958
Staff Representative: Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2000 ¶632).

17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Committee on Investigation

(clergy)
Clergy: Ben Feemster, Luther Henry, Leotia Howard, Rankin Koch, John Lukert, Lynn Moore, Glenda Whitehead
Lay Members: Lillie Payne, Babe Goad
Reserve: Bliss Dodd, Sylvester Key, David Leach, Thomas McDermott, Jim Olney, Eugene Robertson

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2000 ¶2703.2).

Administrative Review Committee
Jerry Chism, 4200 Camp Bowie Blvd., Fort Worth 76107; 817/737-3161, 735-9407
Chauncey Nealy, 2201 E. Park Row, Arlington 76010; 817/274-0116, 277-7819
Alternates:
John Clifford, 1400 S. Cooper, Arlington 76013; 817/275-2674, 460-7114
Judy Sands, 1467 Creekview Court, Fort Worth 76112; 817/446-5373
Patti Waser, 3321 W. Park Row, Arlington 76016; 817/274-1345, 563-6419

Committee on Investigation
(Diaconal Ministers)
Dian Bright, Curtis Lackey, Hiram Smith
Reserves: Kim Simpson, Troy Chapman
13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2000 ¶2703.3).

District Committees on Ministry
Brownwood:
Matt Hall, Royce Daugherty, Mary Grantham, Dale Herring, Ann Hitt, Curtis Lackey, Lisa L. Neslony, C. Michael Redd, R. Dean Reed, Sharon D. Robertson, Gary L. Torian, Shelly Brooks
Fort Worth East:
Pete Barnett, Ginger Bassford, Jacquetta Chambers, Luther Henry, Gary Kindley, Rankin Koch, Katherine Long, Mary McGuire-Fortner, Mike McKee, Louise McMillan, John Robbins, Barbara Moffitt Elliott, Chauncey Nealy, Jim Patterson, Brenda Wier, Randy Wild, B. Connally Dugger
Fort Worth West:
Mel Bishara, Frank Briggs, Andrew Decker, Bill Dozier, Sue Engelland, Ben Feemster, Jerry Galloway, Larry Grubb, Kent Kilbourne, Mike Marshall, Linda McDermott, Keith Murray, Melissa Nichols, Don Scott, Don Scroggs, Billy Strayhorn, Barbara Wordinger, Jim Wright, Brian Young, Scott Youngblood
Temple:
Sharon Adair, David Adkins, Brenda Adkins, John Aymond, Bill Boyd, George Brightwell, Peggy Ford, Quinton Gibson, Don Johnson, Johnny Miller, Bill Moore, Laura Naiser, Steve Nance, Wes Pershall, Stephen Schmidt, Barbara Wendland, Gary Whitbeck, Glenda Whitehead, Harvey L. Ozmer
Waco:
Max Burkhead, Robert Campbell, Bruce Carpenter, Robert Flowers, Carol Gibson, Dawn Gilliland, Steve Heyduck, Leotia Howard, Harriett Johnson, Howard Martin, Bill M. Patteson, Henry Raglin, Tom Robbins, Jeff Smith, Pat Stroman, Danny Tenney, Tim Thomas, Clifton Howard
Waxahachie:
Mike Alexander, Cathy Bourgoin, Ann Connor, Mary Gean Cope, Carl Freeto, Lynn Grandstaff, Evelyn Granville, Glenn Jones, Jan Kreitner-Cain, Paul Littleton, Richard Reed, Delbert Taylor, Georgia Adamson
Weatherford:
Sandra Boedeker, Bobbie Brownlee, Sally Fleming, Bruce Gipson, Leroy Hott, Wesley Millican, Lillie Payne, Stanley Wilson, Carol Woods, all appointed elders and deacons, Jay L. Beavers

BOARD OF PENSIONS

Chairperson: Hiram Smith
Vice Chairperson: Luther Henry
Secretary: Debra Crumpton
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 367-7507
Cabinet Representative: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Members (2008):
Laymen:
Judge L. Clifford Davis, 2101 Flemming Dr, Fort Worth 76112-7943; 817/451-5486
Henry Raglin, PO Box 8890, Waco 76714; 254/751-9361
Hiram Smith, 424 Comanche, DeLeon 76444; 254/893-2262

Laywomen:
Tracey Conley, 6104 Kenwick Avenue, Fort Worth 76116; 817/377-4842
Jill Hayden, 609 S Wood, Ferris 75125; 214/521-8691; 972/842-8977
Geneva Turner, 3609 Willow Bend, Circle, Waco 76708; 254/297-7300, 752-0960

Clergy:
Debra Crumpton, 1800 W. Randol Mill Rd., Arlington 76012; 817/460-8655, 226-3728
Allen Grant, PO Box 400, China Spring 76633; 254/836-1107, 836-4732
Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817/336-2117, 568-1134

Members (2012):

Laymen:
Raymond Gill, 509 Willow Creek Court, Arlington 76011; 817/994-1664, 792-3600
Frank Holder, Jr., 16504 Denise Drive, Austin 78717; 512/854-9451, 244-1734
Buddy Teague, PO Box 565, Hico 76457; 254/796-0974

Laywomen:
Marzie Bartee, PO Box 664, Burleson 76097; 817/295-3968, 999-2144
Candy Gross, 505 Friendswood Drive, Georgetown 78628; 800/933-5502, 512/863-3323
Brenda Hogue, 702 Williamsburg, Ennis 75119; 972/875-7558, 875-2513

Clergy:
Sally Fleming, PO Box 267, Godley 76044; 817/309-2267, 389-2287
Bayard Pratt, 2621 Bedford Rd, Bedford 76021; 817/354-9038, 540-1377
James Sanders, 301 S. Main, Weatherford 76086; 817/599-4231, 613-8486

At Large Members:
James W. Falconer, 1814 Elm Crest Drive, Arlington 76012; 817/461-7670
Don Kelley, PO Box 5603, Granbury 76049; 817/326-6169
Michael Patison, 3221 Stadium Drive, Fort Worth 76109; 817/924-9118

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2000 ¶636) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

PERSONNEL COMMITTEE

Chairperson: Steve Ramsdell
Vice Chairperson: David Scott
Secretary: Jerry Galloway
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 429-7095, 972-228-1786
Director of the Council on Stewardship, Finance and Administration: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507
Director of the Commission on Church Growth and Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222
Lay (6):
Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994 (2008/2012)
Clif Dobbins, 2908 Hunting Drive, Fort Worth 76119; 817/535-6474 (2008/2012)
Jack McCarty, 8108 Thornwood Drive, Fort Worth 76180; 817/498-4968 (2008)
James Norman, 1402 Rodgers Drive South, Graham 76450; 940/549-2329 (2008)
David Scott, 3624 Chamberland Drive, Arlington 76014; 817/978-3116, 465-5093 (2008/2012)
Patricia Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316 (2008)
Clergy (6):
Mary Fortner, 2621 Bedford Road, Bedford 76021; 817/354-9038, 354-7069 (2008)
Jon Mark Fowler, PO Box 525, Ballinger 76821-0525; 325-365-2323, 365-5051(2008)
Jerry Galloway, 7904 Park Vista, Fort Worth 76137; 817/581-1688, 281-6402 (2008/2012)
David Martinez, 3520 Avenue E, Fort Worth 76105; 817/534-7868, 536-1830 (2008/2012)
Steve Ramsdell, PO Box 7736, Waco 76714-7736; 254/772-5630, 776-0306 (2008/2012)
John Robbins, 3321 W. Park Row, Arlington 76013; 817/274-1345, 460-9776 (2008)

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship, Finance and Administration, without vote, and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

COMMITTEE ON RULES, POLICIES, AND GUIDELINES

Chairperson:
Vice Chairperson:
Secretary:
Laymen: (3)
Lonnie McBride, 5618 Wilshire Drive, Waco 76710; 254/750-5710, 776-4499 (2008/2012)
Louis Pitcock, Jr, PO Box 747, Graham 76450-0747; 940/549-1099 (2008)
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537 (2008/2012)
Laywomen: (3)
Clarita Dennis, 2505 Shady Meadow Drive, Bedford 76021; 817/267-2846 (2008/2012)
Rosemary Fuller, PO Box 31, Godley 76044; 817/389-2285 (2008)
Armentha Hill, PO Box 15467, Fort Worth 76119-0467; 817/534-5206 (2008)
Clergy: (3)
Mel Bishara, PO Box 79100, Saginaw 76179; 817/232-0390, 232-2163 (2008)
Tom Connolly, 8714 S. Hwy 287, Corsicana 75109-0556; 903/872-5079 (2008/2012)
Gary Torian, 1501 2nd Street, Brownwood 76801-4297; 325/646-9621, 643-1414 (2008/2012)
Cabinet Representative: Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
Conference Secretary: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507

21.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

21.2 There shall be a chairperson, a vice-chairperson, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers

STUDENT LEADERSHIP TEAM

President: Katie Slaten
Vice President: Nick Arnold
Secretary: Jess Barnes
Spiritual Director: Holley Lange
Historian: Alexa Hapgood
Youth Service Fund Chairperson: Katie Thompson
Brownwood:
District Co-Coordinators:
Vicki Cook, 1853 FM 205, Stephenville 76401; 254/965-6290
Claus Rohlfs, 2500 Eleventh Street, Brownwood 76801; 325/643-1555, 646-9189
President: Ashley Dowell, 1853 FM 205, Stephenville 76401; 254/965-6290
Vice-President: Stephen Banks, 7115 US Highway 281S., Stephenville 76401; 254/968-3569
Representatives:
Nick Arnold, 1450 Pecan Hill Drive, Stephenville 76401; 254/965-7740
Kassy Coleman, 2007 Avenue C, Brownwood 76801; 325/646-4919
Leko Murphy, 104 Doublehorn, Stephenville 76401; 254/968-7185
Alternate: Liesa Arnold, 1450 Pecan Hill Drive, Stephenville 76401; 254/965-7740
Fort Worth East:
District Co-Coordinators:
Jake Allen, 3321 W. Park Row, Arlington 76013; 817/274-1345

Philip Rhodes, PO Box 1461, Hurst 76053; 817/282-7384
President: Erin Chapman, 1752 Renee, Hurst 76054; 817/282-5826
Vice-President: Scott Muckley, 2000 Greenwood Lane, Roanoke 76262; 817/431-8704

Representatives:
Alexa Hapgood, 2441 Brittany Lane, Grapevine 76051; 817/251-0532
Ashley Kazyaka, 2536 Stonegate Drive N., Bedford 76021; 817/896-2707
Alternate: Holley Lange, 2417 San Jacinto Lane, Grapevine 76051; 817/300-9064

Fort Worth West:
District Coordinator: Abby Flookes, 4833 Selkirk, Fort Worth 76109; 817/921-5224
President: David Riddile, 7909 Clear Brook Circle, Fort Worth 76123; 817/980-0016
Vice President: Molly Simpson, 1500 Clover Lane, Fort Worth 76107; 817/738-2501
Representatives:
John Allen, 7917 Marsh Court, Fort Worth 76123; 817/294-8621
Audrey Rugg, 3708 Glenmont Drive, Fort Worth 76133; 817/346-1248
Alternate: Emily Kline, 8649 Creede Trail, Fort Worth 76118; 817/284-8168

Temple:
District Co-Coordinators:
Kris Cutler, 410 E. University, Georgetown 78628; 512/863-2370,
Valerie Taylor, 117 Ridgecrest Road, Georgetown 78628; 512/868-2201
President: Andrew Taylor, 117 Ridgecrest Road, Georgetown 78628; 512/868-2201
Vice-President: Chloe Tutor, 201 Rabern Court #318, Belton 76513; 254/933-8918
Representatives:
Jess Barnes, 404 Allen Circle, Georgetown 78628; 512/930-3837
Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
Alternate: Charley Peterson, 3210 Lanell Drive, Belton 76513; 254/939-1674

Waco:
District Coordinator:

President: Rachel Butler, 10810 Rick Drive, Woodway 76712; 254/772-8895
Vice-President: Matt Boney, 123 Highridge, Bruceville 76630; 254/859-5985
Representatives:
Joe Gilliland, 14038 Horseshoe Circle, Woodway 76712; 254/751-9637
Heather Merenda, 244 Open Spaces, China Spring 76633; 254/836-1626

Waxahachie:
District Coordinator: Kevin Wilson, 505 West Marvin, Waxahachie 75165; 972/937-4400
President: Melanie Granzow, 110 Locust Drive, Oak Leaf 75154; 972/617-8103
Vice President: Drew Cliett, 206 Garland Drive, Hillsboro 76645; 254/582-9808
Representatives:
Courtney Thompson, 301 N. 30th, Corsicana 75110; 903/872-6082
Katie Thompson, 301 N. 30th, Corsicana 75110; 903/872-6082
Alternate: Becca Thomas, 2105 Country Club Road, Ennis 75119; 972/878-9888

Weatherford:
District Co-Coordinators:
Rex Layfield, 152 PR 3710, Paradise 76073; 817/523-5015
Teresa Strickland, 750 Jaybird Lane, Springtown 76082; 817/221-2885
President: Whitney Knieper, 1104 Lady Amber Court, Granbury 76049; 817/219-1946
Vice-President: Leah Joslin, 4510 Rawhide Court, Granbury 76049; 817/279-7571
Representatives:
Tyler Stobaugh, 3406 Sunset Court, Granbury 76048; 817/573-6025
Jenifer Strickland, 750 Jaybird Lane, Springtown 76082; 817/221-2885
Alternate: Nikki Stautzenberger, 750 Jaybird Lane, Springtown 76082; 817/677-3972

JYT Representative: Ryan Authier, 4300 W. Highway 22, Corsicana 75110; 903/874-4238
Britney Knowles, 201 Peninsula Court, Granbury 76048; 817/573-0824
Youth Service Fund Coordinator: Jody Garland, 516 Lakewood, Corsicana 75110; 903/872-7200
Conference Student Leadership Team Coordinator: David Alexander, Box 114, Cleburne 76031; 817/645-3112
Cabinet Representative: Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
Director of Student Ministries: Doug Vaughn, 464 Bailey, Fort Worth 76107; 817/877-5222, 854-0355, 269-1673, 800/460-8622

2003 Journal, Conference Student Leadership Report - The members of the Conference Student Leadership Team shall be: Three youth representatives and one alternate from each district elected at district youth rallies [At least one of the three representatives shall be a member of an ethnic minority. If none is available, that district will elect two representatives. To promote inclusiveness, the STUDENT LEADERSHIP TEAM may also designate up to four District Student Leadership Team member(s) each year to appoint an additional ethnic minority youth representative.]; the conference Student Leadership Team president and vice president from each district (ex-officio); a district Student Leadership Coordinator, or an adult representative elected by the district conference [If at least four ethnic minority adults are not serving on the council as district coordinators or designated, the Conference STUDENT LEADERSHIP TEAM shall designate District Student Leadership Team member(s)to select one ethnic minority adult representative each.]; Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the United Methodist Ministry Organization Steering Committee (ex-officio); Conference Student Leadership coordinator and a representative of the Cabinet (ex-officio).

The STUDENT LEADERSHIP TEAM shall serve a term of one year. The term shall begin on June 1 of the year elected and continue through May 31 of the following year.

Youth members to be elected shall be members of the United Methodist Church, full or preparatory, who will be in grades 9-12 during their year of service.

Elections will be held at the first official meeting of the new STUDENT LEADERSHIP TEAM members.

BOARD OF TRUSTEES

President: Charles K. Barrow
Vice President:
Secretary:
Treasurer: Charles McClure, 464 Bailey, Fort Worth 76107; 817/877-5222, 367-7507
Class of 2005:
Elton Montgomery, PO Box 1300, Graham 76450; 940/549-1352
Ollie Jefferson, 422 E Lamar Blvd., Arlington 76011; 817/861-7002
Jerden Davis, 4800 Ohio Garden, Fort Worth 76114; 817/625-6281, 626-7994
Class of 2006:
Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254/755-4232, 772-0267
Bobbie Brownlee, 9202 Hanging Moss, Granbury 76049; 817/579-7915
Tom Robbins, 1300 Austin Ave, Waco 76701; 254/754-4685
Class of 2007:
Charles Campbell, 5518 FM 877, Waxahachie 75165; 972/646-5375
Francis Hostetter, 405 Lake Charles, Fort Worth 76103; 817/451-3922
Gary Whitbeck, PO Box 5029, Georgetown 78627-5029; 512/930-5959, 869-2406
Class of 2008:
Clifford Davis, 2101 Fleming Drive, Fort Worth 76112-7943; 817/451-5486
Kay Hawkins, PO Box 277, Valley Mills 76689; 254/932-5576, 751-7984
Sylvia Smith, 4628 El Campo Avenue, Fort Worth 76107; 817/737-9442
Cabinet Representative: Connally Dugger, 6815 Manhattan Blvd., Suite 112, Fort Worth 76120; 817/451-7796, 483-9411
Property Agent: J. Allen Goss, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

22.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2000 ¶2512).

22.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the conference and eight shall be lay persons in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

ANNUAL CONFERENCE MISSION MINISTRIES

CONFERENCE MISSION LEADERSHIP TEAM

Chairperson: Gary Lindley, PO Box 865, Keller 76244; 817/431-1332, 428-6339
Vice Chairperson: George Brightwell, PO Box 977, Georgetown 78627; 512/930-5959, 863-8702
Secretary: Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
President of Conference Student Leadership Team: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
Conference Student Leadership Coordinator: David Alexander, Box 114, Cleburne 76031; 817/645-3112
Nurture Council Chairperson: Sandra Hippman, 1509 Wilson Road, Fort Worth 76112; 817/457-2758, 274-7377
Outreach Council Chairperson: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800/800-6499, 817/485-2505
Witness Council Chairperson: Mary Gean Cope, PO Box 237, Ferris 75125-0237; 917/544-2474, 544-2465

At Large (4):
Troy Chapman, 625 E Mustang, Crowley 76036; 817/297-1840
Alazada Jackson, 1316 Bold Forbes Drive, Grand Prairie 75052; 972/264-4391
Alan McGrath, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242
Lynn Moore, 1245 Bedford Road, Bedford 76021; 817/283-5536, 427-5011
Without vote:
Presiding Bishop: Bishop Ben Chamness, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222
Cabinet Representative: Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
UMM President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
UMW President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
Director of Mission Ministries: Doyle R. Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 429-7095, 972-228-1786
Director of Stewardship, Finance & Administration: Charles McClure, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/367-7507
Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Jurisdictional Mission Council Representative: Hiram Smith, 424 Comanche, DeLeon 76444; 254/893-2262
Associate Directors of Mission Ministries (3):
Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/854-0355
Karen Granderson, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769
Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/249-0193

1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2000 *Book of Discipline* ¶607.

1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairpersons of the Councils on Nurture, Outreach and Witness (3); members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chairperson, a vice-chairperson and a secretary nominated by the Annual Conference Committee on Nominations. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa.

NURTURE MISSION COUNCIL

Chairperson: Sandra E. Hippman, 1509 Wilson Road, Fort Worth 76112; 817/457-2758
Vice Chairperson:
Secretary: Diane Griffin, 5001 Rock River, Fort Worth 76103; 817/284-9371, 457-0988
District Representatives/Coordinators (9):
Age-Level Coordinators:
Children:
Family:
Older Adult:
Single Adult:
Young Adult:
Education and Leadership Development: Mel Bishara, PO Box 79100, Saginaw 76179; 817/232-0390, 232-2163
Ethnic Local Church Concerns:
Harry Hosier:
Stewardship: Dick Swain, 8915 Green Leaves Drive, Granbury 76049; 817/573-7035
Worship: Brenda Adkins, 410 E. University, Georgetown 78626; 512/863-2370, 255-9277

At-Large:
Brenda Adkins, Mel Bishara, Dick Swain
Chairperson of the Board of Directors of Glen Lake Camp:
President of the Student Leadership Team: Katie Slaten, 103 Trail Ridge Road, Georgetown 78628; 512/930-1724
UMW Mission Coordinator of Spiritual Growth: Alazada Jackson, 1316 Bold Forbes Drive, Grand Prairie 75052; 972/263-4579
Jurisdictional Board of Discipleship Representative: Myrtis Parker, 4725 Flat Rock Rd., Fort Worth 76132; 817/292-3759
Without Vote:
Mission Ministries Associate Directors:
Karen Granderson, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769
Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/854-0355
Director of Glen Lake Camp: Terri Ford, PO Box 928, Glen Rose 76043; 254/897-2247

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
3.2 Each council shall have a chairperson, a vice-chairperson and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Spiritual Growth of the Conference United Methodist Women , the chair of the Board of Directors of Glen Lake Camp and Retreat Center and the president of the Student Leadership Team. The Director of Glen Lake Camp shall be a member of the council without vote.

OUTREACH MISSION COUNCIL

Chairperson: Eve Hamilton, 7621 Shadow Wood Drive, North Richland Hills 76180; 800/800-6499, 817/485-2505
Vice Chairperson: Richard Reed, 505 W. Marvin, Waxahachie 75165-3025; 972/937-4400, 937-1183
Secretary: Shirley Wright, 400 Pittman, Everman 76140; 817/293-2068
District Representatives/Coordinators (10):
Secretary of Global Ministries:
Mission Personnel:
Restorative Justice: Penny Yaites, 3524 Rachel Crt., Fort Worth 76137; 817/306-1843
Disability Concerns: Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817/284-8372, 399-2615
Urban Ministries:
Mexico Covenant Committee:
Education and the Advance:
Small Membership/Rural Ministries: Barbara Wordinger, 4833 Selkirk, Fort Worth 76109; 817/921-5224, 283-5867
Health and Welfare: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817/379-0959
Church and Society: Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817/424-0298
Humanitarian Services:
Task Force on Hunger
UMCOR
VIM
Disaster Response
Refugee Resettlement
Global Mission Partners/5 Star Program
At-Large:
Mona Bailey, Joan Gaspard, Jerry Longwell, Barbara Wordinger, Penny Yaites
Ed George, Harris Methodist Hospital, 1301 Pennsylvania Ave., Fort Worth 76104; 817/882-2092
UMW Mission Coordinator of Social Action: Aurora Cepeda, 105 W. Fowler, Killeen 76541; 254/616-6975
UMW Mission Coordinator of Christian Education and Interpretation: Jackie Strong, 6611 Whispering Crest Drive, Arlington 76002-3661

Jurisdictional Board of Church and Society Representative: Mike McKee, PO Box 1461, Hurst 76053; 817/282-7384

Without Vote:

Mission Ministries Executive Director: Doyle Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/429-7095

Director of Humanitarian Services: Gloria Reeves, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/427-1200

Coordinator of CTCYM: Rachel Giessen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/569-6307

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chairperson, a vice-chairperson and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.1 The Conference Outreach Mission Council will have 10 district representatives selected from a district pool by the MLT and may have six at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Mission Coordinator of Christian Global Concerns of the Conference United Methodist Women, The Director of Humanitarian Services, the Coordinator of CTCYM, and the conference secretary of Global Ministries.

WITNESS MISSION COUNCIL

Chairperson: Mary Gean Cope, PO Box 237, Ferris 75125-0237; 917/544-2474, 544-2465

Vice Chairperson: Curtis Lackey, 1251 CR 232, Gustine 76455-6108; 325/667-7379

Secretary: Clay Roszell, 920 Silver Streak Drive, Saginaw 76131; 817/232-0330

District Representatives/Coordinators (9):

Evangelism: Stephen Schmidt, 101 W. Avenue F, Copperas Cove 76522; 254/547-3729, 547-8884

Higher Education: Jesse Sowell, PO Box 216, Palmer 75152; 817/531-4914, 972/845-3054

Campus Ministry: Brian Young

At-Large:

Stephen Schmidt, Jesse Sowell

Conference Chairperson of Communications: Frank Hilton, 7 Brentwood Circle, Brownwood 76801-7405; 325/643-3688

Conference Director of Lay Speaking: Sandra Oliver, 6200 W FM 436, Belton 76513; 254/724-2886, 939-0208

UMW Mission Coordinator of Membership, Nurture and Outreach: Dyann Ketcham, 198 Private Road 142, Covington 76636-4421

Central Texas Conference Campus Minister: Brian Young, 2750 W. Lowden, Fort Worth 76109; 817/924-5639, 346-0100

Without Vote:

Mission Ministries Associate Directors

Carolyn Stephens, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/249-1093

Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/854-0355

Church Growth and Development

Sam Rodriguez, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 232-0336

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chairperson, a vice-chairperson and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chairperson of Communications, and one Central Texas Conference campus minister chosen by peers.

COMMISSION ON COMMUNICATIONS

Chairperson: Frank Hilton, 7 Brentwood Circle, Brownwood 76801-7405; 325/643-3688
Vice Chairperson: Billy Strayhorn, PO Box 376, Joshua 76058; 817/558-9801, 558-2716
Secretary: Sandy Reed, PO Box 173, Stephenville 76401-0173; 254/968-3170
Student Leadership Team Representative:
Molly Simpson, 1500 Clover Lane, Fort Worth 76107; 817/738-2501
At Large (8):
Gaylon Christie, 108 East Briarwood Lane, Harker Heights 76548; 254/699-2343
Terry Colwell, PO Box 188, Wortham 76693; 254/765-3777, 765-3345
Matt Hall, PO Box 88, Comanche 76442-0088; 325-356-2120, 356-5656
Cal Hoffman, 1403 Red Oak Creek Rd, Red Oak 75154; 972/617-8840, 617/2313
Susan Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Richard LaBoon, 5222 Hastings Drive, Fort Worth 76133; 817/294-2374
Henry Radde, 464 Bailey Avenue, Fort Worth 76107-2153; 817/336-0477
Jean Thomas, 6350 State Hwy, 53 #90, Temple 76501; 254/778-8948
Jurisdictional Commission on Communications: Luther Henry, 522 Missouri Avenue, Fort Worth 76104; 817/336-2117
Ex officio (without vote):
Director of Mission Ministries/Assistant to the Bishop: Doyle Allen, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
Director of Stewardship, Finance and Administration: Charles McClure, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/367-7507
Director of Church Growth & Development: J. Allen Goss, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146
Cabinet Representative: Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932
Communications Director: Carolyn Stephens, 464 Bailey, Fort Worth 76107; 817/877-5222, 249-0193

5.1 Members shall be a chairperson, a vice-chairperson and a secretary, a Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The conference director of communications, the Conference Director of Mission Ministries, the Conference Director of Finance and Administration, the director of Church Growth and Development and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

CENTRAL TEXAS METHODIST FOUNDATION

President: Ken Smith
Vice President: Hiram Smith
Secretary: Jimmy Payton
Treasurer: Harlan Raley
Directors:
2005: Elaine Anderson, 611 Ryan Plaza, Ste 1400, Arlington 76011; 817/462-7051
Mike Gerro, 6915 Hawaii, Arlington 76016; 817/420-5568
Harlan Raley, 711 Hurt, Dublin 76442; 254/445-3494, 445-2195
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Jim Wright, 4767 Overton Woods Dr., Fort Worth 76109; 817/257-5842, 731-4304
2006: Mary Gean Cope, PO Box 237, Ferris 75125; 972/544-2474, 544-2465
Jimmy C. Payton, PO Box 1662, Euless 76039; 817/318-0505, 267-6500 FAX 571-8663
Ken Smith, 2507 St. Andrews, Ennis 75119; 214/658-9453, 972/878-2177, FAX 214/658-9475
Hiram Smith, 424 Comanche, DeLeon 76444; 254/893-2262, FAX 893-3395
Earl Wood, 2900 S Hulen, Ste 30, Fort Worth 76109; 817/922-9300
2007: Bill Boyd, PO Box 773, Temple 76503-0773; 254/773-5269, 773-3233
Tom Harkrider, 1432 Claredon St, Fort Worth 76134; 817/551-1432
O.D. Lively, 12170 South Pipeline Rd, Euless 76040; 817/283-2130
John McKellar, 185 S White's Chapel, Southlake 76092; 817/481-4147, 481-1909, FAX 410-2725
James Nader, 1200 Summit, Ste 420, Fort Worth 76102; 817/336-9010
Ex officio:
Presiding Bishop: Ben R. Chamness, 464 Bailey, Fort Worth 76107; 817/877-5222

Board of Trustees President or Representative: Charles K. Barrow, PO Box 1470, Waco 76703-1470; 254/755-4232, 772-0267
Council on Finance and Administration President: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Commission on Church Growth and Development Chairperson:
Conference Lay Leader: Ed Komandosky, 2207 Gladnell Street, Taylor 76574; 512/365-7396
Cabinet Representative: J. Allen Goss, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Staff Representative: Patricia Sprayberry-Hall, 3215 W Fourth St, Fort Worth 76107; 817/332-1394, 326-3446
Advisory Directors; Joan Gaspard, Larry Mundt, Greg Shannon
Honorary Directors: Harry Bettis, Arch Coleman, Forrest Markward

1997 Journal - Bylaws, Section Two,

2.0 Number of Directors. The number of directors shall be twenty (20), of whom fifteen (15) shall be elected and five (5) shall serve ex officio.

2.02 Elected Directors. Elected directors shall be elected for three-year terms by the Central Texas Annual Conference in classes of five (5), by year, upon nomination of its Committee on Nominations upon recommendation from the presiding Bishop of the Conference in consultation with the Foundation board of directors.

2.04 Term of Office. An elected director shall serve for his or her term of office and until his or her successor has been elected.

2.05 Vacancy. A vacancy in the position of elective director may be filled by action of a majority of the remaining directors...

2.08 Ex Officio Directors. Those persons holding the following offices in the Central Texas Annual Conference shall be ex officio directors during their terms of office ...: the Presiding Bishop, President of the conference Board of Trustees, President of the Council on Finance and Administration, Chairperson of the Commission on Church Growth and Development, and a designated representative of the Cabinet. Section Four, Officers,

4.02 Election and Term. The officers shall be elected by the board of directors from its own membership at its annual meeting for the term of three years...Each officer shall hold office until a successor shall have been duly elected.

GLEN LAKE CAMP AND RETREAT CENTER BOARD OF DIRECTORS

Chairperson:
Vice-Chairperson:
Secretary:
Class of 2005:
Ginger Bassford, 4344 Heritage Avenue, Grapevine 76051; 817/571-1111, 571-2215
Judy Coates, 2501 Neri Road, Granbury 76048-6954; 817/573-2784
Tom Harkrider, 1432 Clarendon Street, Fort Worth 76134-8430; 817/882-4710, 551-1432
Glenn Jones, 300 N. Sherman Street, Ennis 75119; 972/875-7491, 875-2313
Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316
Class of 2006:
Bryan Dalco, 812 Forest Hollow Dr., Hurst 76053; 817/285-6248. 268-7067
Travis Franklin, 1111 Herring Avenue, Waco 76708; 254/750-1310, 750-1385
Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
Alan McGrath, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242
Kath Ann Warner, 3508 Northpark Drive, Corsicana 75110-1329; 903/874-74ll, 872-3323
Class of 2007:
Kay Hawkins, PO Box 277, Valley Mills 76689-0277; 254/932-5576, 715-1473
Tom Jordan, 1900 FM 2525, Brownwood 76802; 325/646-6216
Johnel Louie, 5415 Summerwood, Temple 76502; 254/791-1435
Becky Nussbaum, 2301 North Fielder, Arlington 76012; 888/935-3661, 817/274-0948
Darren Walker, PO Box 426, Glen Rose 76043; 254/897-2511
Ex-Officio:
Director of Mission Ministries: Doyle Allen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Glen Lake Camp: Terri Ford, PO Box 928, Glen Rose 76043; 254/897-2247
Associate Director of Mission Ministries: Doug Vaughn, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Chairperson of the Nurture Mission Council: Sandra E. Hippman, 1509 Wilson Road, Fort Worth 76112; 817/457-2758

The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶608.5 from The 2000 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

HOMES FOR RETIRED MINISTERS, BOARD OF TRUSTEES

Superintendent: Bobby Cullen, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/237-7911
Chairperson: Tom Robbins
Vice-Chairperson: Nancy Daniel
Secretary: Lisa Neslony
Class of 2005:
Luther W Henry, 522 Missouri Avenue, Fort Worth 76104; 817/336-2117, 568-1134
Tom Robbins, 1300 Austin Ave, Waco 76701; 254/754-4685, 754-2454
Lisa Neslony, PO Box 273, DeLeon 76444; 254/893-6155
Class of 2006:
Max Burkhead, 203 N. Canton, Mexia 76667; 254/562-5567
Nancy Lindsey, 544 Arbor Ln, Burleson 76028; 817/426-1270
John McKellar, 185 S White's Chapel, Southlake 76092; 817/481-4147, 481-1909, FAX 410-2725
Class of 2007:
Bill Curry, 510 Wooded Crest, Woodway 76712; 254/772-5486
Nancy Daniel, 4701 Spanish Oak Road, Temple 76502; 254/773-1192
John Hatchell, 9508 Oak Springs Drive, Woodway 76712; 254/776-7393

Charter, Article V - Trustees: The affairs of this corporation shall be under the direction of a Board of Trustees, nine in number, who shall be divided into three groups of three members each, the term of office of one group to expire each year and the regular term of office for each group to be three years... The Trustees for places whose terms shall have expired shall be elected by the Central Texas Conference...at its annual session from a list of nominees submitted by the Board of Trustees...A vacancy before the normal expiration of any term shall be filled for the unexpired portion by action of the remaining members of the Board of Trustees.

By-Laws, 10 - Officers - Election - Term: The officers of this corporation shall be a chairman, vice-chairman, secretary, and treasurer, who shall be elected by the Board of Trustees and serve for terms of one year or until their successors are elected.

DISTRICT BOARDS OF CHURCH LOCATION AND BUILDING

Brownwood:
James C. Ballard, Tommie Huckabee, Jack Miller, Sarah Howe Miller, Lisa Neslony, Robert Porter, Eddie Smart, Lynn Starnes, Barbara Terrell, Shelly Brooks
Fort Worth East:
James Y. Allen, Babe Goad, Beth Goodlett, Stephanie Griffin, Janet Lee, Marc Lowrance, David Mosser, Bayard Pratt, Dale Rider, Bill Schopper, Willie Sears, Richard Wier, B. Connally Dugger
Fort Worth West:
Elaine Anderson, Thomas Childs, Robert Goodspeed, Al Munger, Don Scott, Earle Stanford, Billy Strayhorn, Bob Weathers, Mary Weathers, Scott Youngblood
Temple:
David Adkins, John Aymond, Ron Bellomy, Judy Gotcher, Betty Kennedy, Johnel Louie, Robert M. Martin, Kathye A. Schade, Royce Simpson, Phillip Snyder, Erroll Wendland, Harvey L. Ozmer
Waco:
Jim Aycock, Vivian Campbell, Jack Cook, Mike Crawford, Carol Gibson, Steve Heyduck, Rick Mang, Howard Martin, Bob Province, Ruth Smith, Clifton Howard
Waxahachie:
Brad Brittain, Charles Campbell, James Choate, David Jones, Glenn Jones, Reed Justus,

Pat Patterson, Dub Straub, John Waters, Georgia Adamson

Weatherford:

Janet Chism, Mac Coalson, John Dirk, Sally Fleming, Shirley Hooks, Les Mungle, Louis Pitcock, Jr., Jim Rothrock, George Sutton, Jay L. Beavers

METHODIST CHILDREN'S HOME COMMISSIONERS

Brownwood:

Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-9646
Jon Mark Fowler, PO Box 525, Ballinger 76821; 325/365-2323, 365-5051
Carolyn Cotton, 336 CR 3221, Clifton 76634; 254/675-1977

Fort Worth East:

B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Marc Lowrance, 852 Bedford-Euless Rd, Hurst; 817/284-7181, 284-4554
Barbara Armstrong, 4909 Wareham Drive, Arlington 76017; 817/557-4054

Fort Worth West:

Scott Youngblood, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011, FAX 332-4609
Karen Samford, 7904 Park Vista, Fort Worth 76137; 817/581-1688, 281-6402
Marlene Richardson, 816 Skelly, Crowley 76036; 817/297-9206

Temple:

Harvey L. Ozmer, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Bill Boyd, PO Box 773, Temple 76503; 254/773-5269, 773-3233
Jamey Secrest, 1510 North 13th, Temple 76501-1612; 254/773-9054

Waco:

Clifton Howard, PO Box 7740, Waco 76714; 254/776-8740, 772-7932
Alfred Iglehart, 1921 King Cole Dr, Waco 76705; 254/715-0728
Michelle Cuffee, 3421 Brook Circle Apt.#B, Waco 76710; 254/753-0959

Waxahachie:

Georgia Adamson, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Cecilia Heiskell Hisbon, 350 W Lakeview Circle, Duncanville 75137; 972/572-5016
Mitchell Jones, 812 Shady Brook, Red Oak 75154; 972/617-3606
Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656

Weatherford:

Jay L. Beavers, PO Box 67, Weatherford 76086; 817/599-9541, FAX 599-9547, 888-423-5378, 817/597-0893
Mary Pitcock, 1029 Normandy, Graham 76450-0747; 940/549-1099
Neil Norman, PO Box 70, Granbury 76048; 817/573-5573, 573-9018

TRUSTEES OF CONFERENCE-RELATED INSTITUTIONS

Aldersgate Enrichment Center:

President: J. Arch Coleman
Vice President - Calvin Stoner
Secretary - Bill Shelton
Treasurer - Robert Porter
Executive Director: Benny Allcorn

2005:

Royce Berger, PO Box 20695, Waco 76702; 254/772-0249, FAX 254/776-4672
Charlie McLain, 1680 Old Annetta Rd, Aledo 76008; 817/441-8236, 683-9833
Bill Shelton, 2719 Westridge Dr, Arlington 76012; 817/460-7440, 460-6269 FAX 817/460-7416
Calvin Stoner, PO Box 228, Gordon 76453; 254/693-5528

2006:

Dennis Bishop, 128 Bishop Dr, Zwolle, LA 71486; 318/645-6259, 800/645-9443
M. Lane Dryden, 124 Autumns Dr, Early 76802; 325/646-0536, 646-1136
John Hatchel, 9508 Oak Spring Drive, Waco 76712; 254/698-2112 FAX 254/698-2442
Robert Porter, PO Box 1403, Brownwood 76801; 325/646-9586, 646-8036 FAX 325/643-1118
Mike Stumbaugh, 526 Westview Terrace, Arlington 76013; 817/265-1318, 860-3500

2007:

J. Arch Coleman, 824 N 43rd, Waco 76710; 254/752-4761
Leonard Radde, 925 Surry Place, Cleburne 76033; 817/556-0205
Ken Smith, 3304 Lake Rd, Killeen 76543; 254/681-3643, 690-7459
Calvin H. Spindor, PO Box 230, DeLeon 76444; 254/893-2031, 918-5989

Honorary Trustees:
Bishop's Representative: Doyle Allen, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/429-7095, 972/228-1786
UMM Conference President: Reginald Andrews, 2532 Coldstream, Fort Worth 76123, 682/472-2748
UMW Conference President: Edna Davis, 5145 Southbrook, Fort Worth 76114; 817/626-7994
Conference Health and Welfare Representative: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817/379-0959
Ex-Officio Trustees - Brownwood Area United Methodist Churches:
Brownwood District Superintendent: Shelly Brooks, PO Box 1665, Brownwood 76804; 325/646-8223, 646-9646
Central UMC – Gary Torian, 1501 Second St, Brownwood 76801; 325/646-9621, 643-1414
First UMC Brownwood - Ruth Huber-Rohlfs, 2500 11th St, Brownwood 76801-7817; 325/643-1555, 646-9189
Lake Brownwood UMC - Billy L. Reed, HC 30, Post 78, PO Box 7, Brownwood 76801-9078; 325/739-9915
Early UMC – Eddie E. Smart, PO Box 3281, Early 76803-3281; 325/646-2300, 646-4548
Emmanuel Chapel UMC – Benny Allcorn, 214 Bluebonnet Dr, Brownwood 76802; 325/646-5608, 646-8350;

Harris Methodist Health System:
2005: Gloria Austin, Mary Brian, L. Clifford Davis, Connally Dugger, Paul Dorman, Tom Hoskins, Michael McKee, John McKellar
2006: Fred Carrington, Kay Cornelius, Gary Cumbie, Richard Elam, Gary Fickes, J. Eric McKinney, John Pender, Dale R. Smith
2007: Jay Beavers, Lee C. Bloemendal, Michael Brooks, Luther Henry, Kenneth Jones, Mary Lib Saleh, Warren Stewart, James C. Terrell, Patsy Thomas
Presiding Bishop or His Representative: Ben R. Chamness, Doyle R. Allen
Health and Welfare Committee Chairperson: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817/379-0959
Immediate Past Chairman of the Board of Trustees:

Lydia Patterson Institute:
Class of 2005: Bill Boyd

Methodist Children's Home, Waco:
Clergy Director (2007): Henry Radde
Lay Director: William D. Huhn
Health and Welfare Representative:

Methodist Mission Home, San Antonio:
Representatives: Sharon Caskey, Jenks Garrett, Doke Kiblinger, Eric McKinney
Health and Welfare Committee Chairperson/Representative: Mona Bailey, 2505 Brook Forest Dr, Roanoke 76262; 817/379-0959

Mount Sequoyah:
Pat Sprayberry-Hall

Southwestern University:
2006 Lay: William Joseph King
2007 Clergy: J. Eric McKinney
2007 Lay: Kay Granger
2008 Clergy: Michael McKee
Honorary: W Grogan Lord
2005 At-large: Douglas M. Benold, Barbara P. Neely, Stephen L. Tatum
2006 At-large: Cammy Garey, R. Griffin Lord

Texas Methodist Foundation:
2006: Gary W Cumbie, Hiram Smith
2007: J. Eric McKinney

At-large:
Bliss Dodd, L. Michael McKee, Sidney Roberts, Jerry Secrest, Bishop Ben R. Chamness
Advisory: Jake M. Schrum

Texas Wesleyan University:
Clergy Representative:
2006: Jerry Chism

Wesleyan Homes:
Clergy: David Adkins, John Aymond, Jim Chandler, Carol Gibson, Gary Kindley, David Mosser, Nancy Woods
Lay: Douglas Benold, Nancy Benold, Bill Booth, George Brightwell, Cathy Bryant, Bill Connor, Jeannine Fairburn, Linda Gusnowski, Frank McCoy, Lavon Mills, Gwen Morrison, Dorris Parker, Bernard Porter, Marion Ratcliff, Harold Steadman, Pat Stroman, Billy Ray Stubblefield, Erroll Wendland
Advisory: Don Carson, Ross Greenwood, Don Stegall, Elden Traster

Ex officio:
Presiding Bishop or Assistant to the Bishop
UMW President
Lay Leader or Associate Lay Leader
Health and Welfare Chairperson
Senior Pastor of First United Methodist Church, Georgetown
Senior Pastor of St. John United Methodist Church, Georgetown
Senior Pastor of St. Paul United Methodist Church, Georgetown
Senior Pastor of Wellspring United Methodist Church, Georgetown
Temple District Superintendent

III. ROLL OF THE CONFERENCE

HONORARY MEMBERS

Name	Spouse	Address	Phone
Bryan, Bishop Monk	Twila	PO Box 100, Lake Junaluska, NC 28745	828/452-1999; 972/241-2251
Russell, Bishop John W.	Mary Jean	8037 Misty Trail, FW 76123	817/292-2086
Wilson, Bishop Joe A.	Zoe	132 Melissa Ct, Georgetown 78628	512/868-2553

MEMBERS

FE - Elder in Full Connection
PM - Probationary Member
PE - Probationary Elder
FD - Deacon in Full Connection
PD - Probationary Deacon '96 DISC.
OP - Probationary Other Conference
DM - Diaconal Minister
OA - Assoc. member, another conference
OF - Full member, another denomination
OE - Elder, another conference or denomination
OD - Deacon, another conference
AM - Associate member
AF - Affiliated member
FL - Full time local pastor
PL - Part-time local pastor
SP - Student local pastor
SY - Supply pastor
RD - Retired Deacon in Full Connection
RE - Retired Full Elder
RA - Retired Associate Member
RP - Retired Probationary Member
RL - Retired Local Pastor
DR - Retired Diaconal/ Deaconess
SS - Surviving Spouse

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Adair, Sharon Wilson	FD	Fred Winslow	PO Box 173, Cedar Park, 78630	512/260-6469	260-1696	468-4046	Cedar Park/Good News (A) TMPL
Adams, Frankie J.	RD	Jean	4008 Burkett, Ft. Worth, 76116	817/		244-0045	FWW
Adamson, Georgia L.	FE	John	PO Box 156, Waxahachie 75165	972/937-8891	937-8892	935-0189	District Superintendent WAXA
Adkins, Brenda L.	FE	David	410 E. University, Georgetown 78626	512/863-2370	863-0602	255-9277	Georgetown: First, Assoc. TMPL
Adkins, David W.	FE	Brenda	PO Box 1448, Round Rock 78680-1448	512/255-3336	341-8117	255-9277	Round Rock: First TMPL
Albertson, Ronald W.	FE	Lou	3321 W. Park Row, Arlington 76013	817/274-1345	795-4437	563-5400	Arlington: Trinity (A) FWE
Alexander, David	SP	Stephanie	PO Box 114, Cleburne 76031	817/645-3112	645-0645	556-3712	Cleburne: First (A) WEA
Alexander, Mike	FE	Kathy	320 N. 15th St., Corsicana 75110	903/874-5656	874-2026	874-3113	Corsicana: First WAXA
Allcorn, Benny	PL		214 Bluebonnet Dr, Early 76802	325/646-5608	643-8333	646-8350	Emanuel Chapel BRWD
Alldredge, Ethel	RD		2100 Castleford Rd, Apt 223, Midland 79705	325/		685-1038	FWE
Allen, Arthur	FL	Chris	PO Box 366, Santa Anna 76878-0366	325/348-3667	348-3626	348-3776	Santa Anna/Trickham/Valera BWD
Allen, Doyle R.	FE	Georgia	464 Bailey, Fort Worth 76107-2153	817/877-5222	338-4541	429-7095	Director, Council on Mission Ministries
Allen, Gene F.	RM		7521 Acapulco, Ft. Worth 76112	817/		496-1133	FWE
Allen, Georgia M.	FE	Doyle	1310 S. Collard, Ft. Worth 76105	817/534-0278	534-0279	429-7095	FW: Polytechnic FWE
Allen, Julie Ann	PD		c/o 4344 Heritage Ave., Grapevine 76051	817/		358-4806	Leave of Absence FWE
Allen, Nancy	FE	Jim	7301 Glenview, Ft. Worth 76180	817/284-9371	595-2068	265-1804	FW: Richland Hills (A) FWE
Altfather, Kenneth D.		Pam	Director, Department of Pastoral Care Harris Methodist Ft. Worth 1301 Pennsylvania, Ft. Worth 76104	817/882-2092	882-4045	996-8695	Harris Methodist Health System Dept. of Pastoral Care, Chaplain FWW
Andrews, Andy S.	FE	Wanda Lee	1122 Bryant, Benbrook 76126	817/249-1257	249-0264	249-7328	Benbrook FWW
Andrews, Sara Irene	FD		6511 Plaza Pkwy Apt114, FW 76116-2424	817/		377-9037	Sonshine Ministries, Director FWW
Ansley, James B.	RM	Lorraine	6916 Bal Lake Dr., Fort Worth 76116	817/		738-0387	FWW
Arther, Thane	SS	(Barbara Johnson)	1108 Tulane Dr., Arlington 76012	817/877-5222		795-2439	FWE

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Atkins, J. Noble	RM	Dorothy	PO Box 1312, Taylor 76574	512/		365-3410	TMPL
Augustine, Louis, III	FE	Ardieth	PO Box 154, Coolidge 76635	940/452-4537		254/786-2454	Union Memorial/Rocky WACO
Austin, Bill	OF	Margie	PO Box 20548, Waco 76702	254/751-0411	399-6731	753-6869	Woodway WACO
Austin, Hubert L.	RM	Jan	PO Box 773, Temple 76503-0773	254/773-5269		791-0743	Temple: First, Assoc. TMPL
Aymond, John P., Jr.	FE	Lucy	508 N. Gray, Killeen 76541-4896	254/634-6363	634-7104	634-6606	Killeen: First TMPL
Bache, William	PD		4849 Greenville Ave., Suite 1545 Dallas 75206	214/692-9081		373-9079	SC Juris. VIM Coordinator TMPL
Baggett, Bobby Dean	FE	Terri	205 E. 3rd Ave., Belton 76513-3145	254/939-5703	939-0877	939-2793	Belton: First TMPL
Bailey, Charles R.	FE	Karen	CMR 427, Box 2510, APO AE 09630	0039-0444-51-7472			U. S. Army, Chaplain WEA
Baker, C. Bruce	RM	Elizabeth	625 Scenic Valley Rd, Kerrville 78028	830/		257-2540	TMPL
Baker, Vaughn W.	FE	Jacqueline	3301 Sycamore School Rd., Ft. Worth, 76123	817/346-2400		594-3290	Ft. Worth: Christ FWW
Baldwin, Janice	FE	Neil	141 N. Church St., Winters 79567-3827	325/754-5213		754-4172	Winters BWD
Ballard, James C, III	FE	Shelley	PO Box 386, Hamilton 76531	254/386-8155	386-5604	386-3342	Hamilton/Lamkin BWD
Ballard, Joe	SY	Ca'Saundra	7563 Marlinda Circle, Ft Worth 76140	817/465-1000		551-7606	Ennis: Northside WAXA
Ballard, Ronald D.	RM	Wanda	313 Charleston Rd., Hurst 76054	817/		280-0066	FWE
Bane, Ruby	SS	(W. V.)	Trinity Terrace, 1600 Texas St., FW 76102	817/		461-9595	FWE
Barker, W. Roger	FE	Linda	PO Box 2216, Weatherford 76086	817/596-4520	596-5290	304-1978	New Reliance Ministries WEA
Barnett, Ronald E.	FL	Maureen	PO Box 248, Dublin 76446-0248	254/445-2157		445-2158	Dublin: First/Green's Creek BWD
Barron, Flora	SS	(Duke)	3817 Cobbs Dr., Waco 76708	254/		752-8034	WACO
Basham, JoAnn	SS	(John)	1271 Roaring Springs Rd., FW 76114	817/		732-2979	FWW
Bass, Kenneth E.	RM	Alice	4701 W Hwy 22, Corsicana	903/		872-1594	WAXA
Bassett, Mary	SS	(Roy)	4609 Stafford Dr., Colleyville 76034	817/		283-9151	FWE
Bassford, Virgina O.	FE	Ken	4344 Heritage Ave., Grapevine 76051	817/571-1111	571-9911	571-2215	Grapevine: Heritage FWE
Baumgartner, Lisa A.	FE		PO Box 27, Rio Vista 76093	254/889-3881		373-3417	Rio Vista/ Kopperl WEA
Beaty, Thomas K.	FE	Cindy	PO Box 529, Clifton 76634	254/675-3984	675-2492	675-8831	Clifton WACO
Beavers, Jay L.	FE	Millie	PO Box 67, Weatherford 76086	817/599-9541	599-9547	596-7868	District Superintendent WEA
Beckling, John M., Jr.	FE	Tae	405 W. 8th St., Cisco 76437-3026	254/442-1334	442-1334	442-1171	Cisco: First BWD
Beckwith, Josephine	RD		4201 Stonegate Blvd. #121, Ft Worth 76109				
Bedford, Lee A.	RM	Anne	PO Box 1177, Mabank 75147-1177	903/		451-2587	FWE
Beeman, Robert R.	FL	Judy	PO Box 146, Kennedale 76060	817/478-5811		561-2050	Kennedale FWE
Bell, Sharon	PL	Bob	PO Box J, Frost,76641	903/682-2721	682-2622	682-2031	Frost WAXA
Bell, Steven	PE	Meredith	PO Box 1461, Hurst 76053	817/282-7384	282-5867	285-8503	Hurst: First FWE (A)
Bellomy, Ronald A.	FE	Kim	PO Box 578, Little River 76554-0578	254/982-4767		933-9926	Little River TMPL
Bennett, Nancy L.	RM	Wayne	1501 W. Lavender Lane, Arlington 76013	817/		274-0448	FWE
Bennett, Wallace J.	RM	Carol	11093 CR 440, Cross Plains 76443	254/725-7424			BRWD
Bentley, Joe	RL	Norma	PO Box 86, Salado 76571	254/725-7424		947-8739	TMPL
Benton, Robert Dan	FE	Cynthia	5570 Dido Hicks Road, Ft. Worth 76179	817/236-2122	641-2177	292-2689	Dido (A) FWW
Bergeron, Kenneth E.	FE	June	6657 FM 113 N, Weatherford 76088	940/682-7339		817/594-1513	Bethesda WEA
Berry, J. Kent	FE	Vicki	c/o PO Box 53, Crawford 76638	254/		486-2644	Chaplain: US Army (Iraq) WACO
Bessac, Martha	PE		PO Box 851, Taylor 76574-0851	512/352-2244		365-3756	Taylor: Tenth St/Beaukiss TMPL
Biggs-Scribner, Glen L.	OP	Stephanie	3200 Denton Highway, Ft. Worth 76117	817/838-6834	838-7631	605-7767	Fort Worth: St. Luke, (A) FWW
Bishara, Mel	FE	Susan	PO Box 79100, Ft. Worth, 76179	817/232-0390	232-1751	232-2163	Ft. Worth: Saginaw FWW
Black, Walter G.	RM	Sudie	1124 Westgrove Dr, Saginaw 76179-3463	817/		306-8059	FWW
Blackford, G. Douglas	PE	Diane	PO Box 773, Temple 76503-0773	254/773-5269	773-5027	773-7783	Temple: First (A) TMPL
Blakely, Denise	PL	Marshall	412 E. Moore, Ennis 75119	214/		340-9338	Pelham:Wesley Chapel/Brushie Prairie: St. Delight/Milford: Pilgrims Rest/ Italy: Lacy Chapel WAXA

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Blancett, E. F. "Skip"	FE	Gayle	13671 Blackberry Rd., Salado 76571	254/		947-9083	Leave of Absence
Boatman, Kenneth L.	RM	Loida	111 Sherry Lynn, China Spring 76633	254/		836-1251	WACO
Boeglin, Suzanne	FE	Timothy	1721 S. Cooper, Arlington 76010	817/861-8585	861-8898	485-4396	Arlington Urban Ministries FWE
Boeglin, Timothy R.	FE	Suzanne	PO Box 821518, North Richland Hills 76182	817/281-0314	281-1858	485-4396	Smithfield FWE
Boulware, Madalyn	SS	(Floyd)	9215 White Rock Tr., Unit 202, Dallas 75238	214/		342-8560	FWW
Bourgoin, Cathy L.	FE	Andy	304 Line Street, Hillsboro 76645-2432	254/582-2867	580-9733	582-2867	Hillsboro: Line Street/Covington WAXA
Bowen, G. Starr	FE	Joy	953 Henderson, Cleburne 76031	817/645-6597		556-3767	Cleburne: St. Paul/ Blum WEA
Bowman, Glenn C.	RM	Ida	PO Box 309, CR 704, Joshua 76058	817/558-9801	526-3017	558-2716	FWW
Bowman, Ida	SS	Joe McAfee	PO Box 309, CR 704, Joshua 76058	817/		641-2317	WAXA
Boyd, William P.	FE		PO Box 773, Temple 76503-0773	254/773-5269	773-5027	773-3233	Temple: First TMPL
Bradley, Milana L.	FE	Mike	3433 Fall Creek Hwy., Granbury 76049	817/326-4242	326-5090	279-9359	Acton(A) WEA
Braddock, Harrell Jr.	SL	Jan	1412 Los Colinos Ct, Graham 76450	254/559-3685		940/549-2607	Breckenridge: St. Paul/ Eolian WEA
Brennan, W. Max	FE		2414 Hitson Lane, Ft Worth 76112	817/451-6980		972/647-1335	Ft. Worth: St. Matthew FWE
Breshears, Mary Cronk	SS	(A.L.)	FM 709 South, Purdon 76679	903/		673-2414	WAXA
Briggs, Frank W.	FE	Kris	PO Box 137209, Ft. Worth, 76136	817/237-2758	237-0769	237-5630	Ft. Worth: Lighthouse Fellowship FWW
Bright, Dian S.	DM	Tom	2045 SE Green Oaks, Arlington 76018	817/465-3043	465-3043	466-4310	Arlington: St. Andrew FWE
Briles, Robert H.	RM	Irene	1717 N. Main, Weatherford 76085	817/		596-4021	FWW
Brittain, Bradley T.	PE	Alisha	PO Box 415, Dawson 76639-0415	254/578-1305		578-1147	Dawson/Tehuacana WAXA
Brittain, Grady B.	FE	Lera	PO Box 771, Salado 76571	254/947-5482	947-5489	947-8024	Salado TMPL
Brooks, Shelly A.	FE		PO Box 1665, Brownwood 76804-1665	325/646-8223	646-1600	646-9646	District Superintendent BWD
Brooks, Betty Ann	SS	(R.A.)	4359 Clay, Ft. Worth 76109	817/		924-2065	
Brooks, Tommy C.	RM	Ann	1719 La Porte, Waco 76710	254/		751-0149	WACO
Brothers, Holly Clarinda	PD		PO Box 1461, Hurst 76053	817/282-7384	282-5867	428-9301	Hurst: First (A) FWE
Brown, Inez	SS	(Leroy)	1102 Trace Rd., Cleburne 76031	817/		641-9773	WEA
Brown, Opal	SS	(G. Alfred)	4904 Fall River Dr., Ft. Worth 76103	817/		457-4704	FWW
Bruce, Dan	RM	Nancy	27627 Rancho Sawatck, Buena Vista CO 81211	719/		395-9199	FWE
Bruner, Norman W.	RM	Nell	1051 W. Hwy 83, Lot 128, Donna 78537	956/		464-9893	WEA
Bruster, Tim K.	FE	Susan	800 W. 5th St., Ft Worth 76102	817/336-7277	339-5073	346-2866	Fort Worth: First FWW
Buchele, Steven W.	FE	Suzanne	10751 W. Adams Drive, Temple, 76502	254/780-9673		947-3696	Lakewood: Foundation TMPL
Buhl, Arthur H.	RM	Betty	3908 Trail Lake, Ft. Worth 76109	817/		926-2008	FWW
Bunn, Barbara	SS	(Sidney F.)	728 James Circle, Burleson 76028	817/		426-0344	FWW
Burkhead, Max K., II	FE	Polly	203 N. Canton, Mexia 76667	254/562-5567	562-9370	562-3485	Mexia: First WACO
Burris, Sarah E. Collins	FE	George	34 Willow Run Drive, Belton 76513-9296	254/		780-2686	Leave of Absence TMPL
Burton, Raymond M.	RM	Mildred	5400 Clover Ct, Ft. Worth 76132	817/		292-3597	FWW
Bush, Buford	RL	Erma	c/o 1205 Santa Fe Dr., Weatherford 76086				WEA
Byrd, Terri L.	FD		205 N Spears, Alvarado 76009	817/338-1512		783-3211	Incapacity Leave FWE
Caldwell, Sharon	SS	(Donald Welsh)	2017 W. Sierra Ave., Fresno CA 93711				WACO
Camp, C. Dennis	RM		594 Moss Rd., Eddy 76524	254/		214-2267	WACO
Campbell, Robert L.	FE	Vivian	1212 N. 5th, Waco 76707	254/756-5086		486-2148	Waco: Mt. Zion/Perry Chapel WACO
Campbell, Tony	RM	Annette	6441 Suncrest Ct., Ft. Worth 76118	817/810-9599	810-9198	577-2156	FWW
Canafax, Wilson	RM	Bernice	PO Box 1461, Hurst 76053	817/282-7384	282-5867	451-3906	Hurst: First, Assoc. FWE
Carmichael, Joe H.	FE	Pamela	PO Box 2078, Mansfield 76063	817/453-2328	509/696-5988	453-8355	Mansfield: Community of Hope FWE
Carnes-Tye, Beverly M.	FE	Reuben	2908 Layton, Ft. Worth 76117	817/834-2503		460-3991	Fort Worth: Asbury FWW
Carpenter, Bruce E.	FE	Judy	PO Box 471, West 76691	254/826-5448		826-5448	West/Gholson: Wesley Chapel WACO

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Carr, Maureen Delores	DR		1680 Hendersonville Rd., Apt B-08, Asheville NC 28803				FWW
Caruthers, James R.	RL		5225 Cox Street, Ft. Worth 76105	817/		429-4228	FWW
Cate, B. Suzanne	FD	Michael	3433 Fall Creek Hwy., Granbury 76049	817/326-4242	326-5090	573-4597	Acton (A) WEA
Cavanaugh, Robert E.	RM	Molly	2529 Mears Dr., Gatesville 76528-1930	254/		865-6032	WAXA
Chambers, Jacquetta	FE	Willard	3401 Mountcastle, Ft. Worth 76119	817/534-0268	534-3402	263-6024	Ft. Worth: McMillan FWE
Chamness, Gene	RM	Mary Jo	237 CR 3051, Decatur 76234-4612	940/		626-4555	FWE
Chamness, Joe	PE	Vickie	5001 Briarhaven Rd, FW 76109	817/731-0701	738-2732	447-7509	FW; Overton Park (A) FWW
Chandler, Jim D.	FE	Donna	PO Box 20516, Waco 76702-0516	254/420-2862	420-2958	776-8418	Waco: Central WACO
Chavez, David Sr.	FE	Cecilia	1707 Park Ridge Terrace, Arlington 76012	817/226-3728		226-3728	Arlington: Mi Casa, Su Casa FWE
			701 Avenue C., Waco 76705	254/799-1672	799-1675	867-1027	Waco: Lakeview WACO
Childs, Thomas	FE	Gladys	5570 Dido Hicks Rd, Ft Worth 76179	817/320-2123		750-5657	Dido FWW
Chism, Jerry P	FE	Liz	4200 Camp Bowie, Ft Worth 76107	817/737-3161	737-7229	735-9407	Ft. Worth: Arlington Heights FWW
Choyce, Joan A.	RM	Russ	56 Binefar Way, Hot Springs Village, AR 71909	501/		915-0095	FWW
Churchman, Lindsay	FE	Jennie	3419 E. Belknap, Ft. Worth 76111	817/838-6953	838-6954	838-3461	Ft Worth: Faith FWW
Clifford, Frederick	RM	Doris	1407 Hutto, Georgetown 78626-7305	512/		863-3611	TMPL
Clifford, John F.	FE	Bernie	1400 S. Cooper, Arlington 76013	817/275-2674	275-2675	460-7111	Arlington: Epworth FWE
Clinesmith, Troy C.	RM	Alice	36324 Red Oak, Park Hill, OK 74451	918/		457-0111	FWW
Colón, Héctor	FE	María Fonseca	325th Figher Wing/HC 206 Suwanee Rd Tyndall AFB, FL 32403-5718				U.S. Army, Chaplain FWE
Colwell, Terry Lynn	FE	Jody	PO Box 188, Wortham 76693	254/765-3777		765-3345	Wortham/Kirvin WAXA
Conner, James David	FE	Lorie	7635 S Hulen, Ft. Worth 76133	817/292-4551	370-6021	370-9106	FW: Genesis UMC FWW
Connolly, Tom	FE	Judy	8644 S. Hwy 287, Corsicana 75109	903/872-5079		872-5079	Eureka/Lakeside WAXA
Cooper, Eddie Lee	SS	(E. M.)	Rt. 1, Box 749, Mexia 76667	254/		562-5420	WACO
Cooper, Bernice	SS	(Henry J)	Rt. 2, Box 54, Holland 76534-9531	254/		657-2576	TMPL
Cope, Mary Gean	FE		PO Box 237, Ferris 75125-0237	972/544-2474		544-2465	Ferris WAXA
Cope, Mary Gean	SS	(Bob)					
Corbin, Ed	PL	Kim	PO Box 15605, Fort Worth 76119	817/924-3551		891-4440	Forest Hill FWW
Corder, Rod	PL	Barbara	645 Sardis Rd, Midlothian, 76065	972/937-5784		923-9448	Sardis WAXA
Cornelius, Dwayne	SY	Donna	115 NE 19th St., Mineral Wells 76067	940/328-0807		328-0807	Graford WEA
Coultas, G. Dean	FE	Ruth	PO Box 852, Coleman 76834-0852	325/625-3501		625-5494	Coleman: First/Novice BWD
Cox, Charles E.	RM	Jeannine	1309 Rodgers Dr, Graham 76450	940/		549-6407	WEA
Cox, Annie Lou	SS	(Homer)	3805 Dakota Trail, Ft. Worth 76135	817/		237-4288	FWW
Cree, S. Dianne	FL		4128 Sanquinet St., Ft. Worth, 76107	817/731-1984	731-7954	738-4123	Ft. Worth: Grace/Wichita Avenue FWW
Crippon, Marilyn	SS	(Garrett)	308 Revere Dr., Ft Worth 76134	817/		615-8870	FWE
Crowder, Thomas B.	RL	Tommie	PO Box 365, Petrolia 76377	940/		524-3978	WAXA
Crowley, Weldon S.	RM	Patricia	4105 Val Verde Dr., Georgetown 78626	512/		863-2926	TMPL
Crumpton, Debra M.	FE		1800 W. Randol Mill Rd., Art 76012	817/460-8655	460-2353	226-3728	Arlington: St. Stephen FWE
Cullen, Bobby	FD	Kellie	464 Bailey, Ft Worth 76107	817/877-5222	338-4541	237-7911	Dir., Information Technology/ Homes for Retired Ministers
Dack, Cindy	FE	James	236 Linda Dr., Burleson, 76028	817/295-8940	295-8211	295-9272	Burleson: Kingswood FWW
Dahl, Dorothy M.	RM	Alfred	2312 Nottingham, Ft Worth 76112	817/		451-6429	FWE
Dalco, Bryan	FE	Michelle	812 Forest Hollow Dr., Hurst, 76053	817/285-6248	285-9286	268-7067	Abundant Life Ministries FWE
Daniel, Tommie	RD	Nancy	4701 Spanish Oak, Temple 76502-3020	254/		773-1192	TMPL
Daniels, Jack Kyle	RM	Evelyn	7101 Beauford, Austin 78750	512/		345-8979	WACO
Dare-Mitchell, DeAndrea	FE	Geoffery	PO Box 126, Aledo 76008	817/834-2503	441-1352	441-5769	Aledo (A) FWW

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Darnell, James W.	RM	Chloe	PO Box 1652, Graham 76450	940/549-0970	549-8708	549-1222	WEA
Davis, R. Jerden	FE	Edna	4800 Ohio Garden Rd., FW 76114	817/625-6281	625-2051	626-7994	Ft. Worth: River Oaks FWW
Davis, Pat	SS	(Robert)	1600 Texas St. #1618, Ft. Worth 76102	817/		335-3141	FWW
Davis, Ruth (Cooper)	SS	(James)	606 Roberts, Denton 76209	940/		566-0438	FWE
Davison, Claude W.	RM	Jacqueline	7301 Glenview Dr., Ft. Worth, 76180	817/284-9371	595-2068	514-0141	Fort Worth: Richland Hills (A) FWE
Dawson, Michael	FE	Terry	2201 N. Davis Dr., Arlington 76012	817/460-4212	461-3804	496-6946	Arlington: New World FWE
DeBord, Bert	SY	Jane	2604 N. 11th St., Temple 76501	254/774-7668		774-7668	Jonesboro/Lanham/Bethel TMPL
Decker, Andrew J.	FE	Tammy	2416 W. Berry, Ft Worth 76110	817/926-4626	926-2319	370-8947	Fort Worth: University FWW
Dennis, Jean	SS	(H Gordon)	512 W. Park Ave, Temple 76501	254/		778-2752	TMPL
DeWald, Ernest O.	RM	Ophelia	1105 Church St, Georgetown 78626	512/		869-1306	TMPL
Diehm, Kenneth J.	FE	Kenda	2045 SE Green Oaks Blvd., Arlngtn, 76018	817/465-3043	465-3043	465-5967	Arlington: St. Andrew FWE
Dirk, John A.	FE	Diana	1109 W Henderson, Cleburne 76033	817/641-3311	641-2177	774-3111	Cleburne: St. Mark WEA
Disney, Ben R.	FE	Stacey	5001 Briarhaven, Ft Worth 76109	817/731-0701	738-2732	361-8629	Ft Worth: Overton Park FWW
Dowd, John E.	RM	Mary Lou	10817 CR 1020, Burleson 76097	817/		295-3958	FWW
Dozier, Watt Wm.	FE	Susan	6036 Locke, Ft. Worth 76116	817/737-6510	732-6627	738-4931	Ft. Worth: Ridglea FWW
Duckett, S. Todd	OF	Pam	6100 Harris Pkwy, FW 76133	817/346-5050		292-6448	Harris Meth, Dir of Pastoral Care FWW
Dugger, B. C., Jr.	FE	Carlene	6815 Manhattan Blvd., Ft Worth 76120	817/451-7796	451-7767	483-9411	District Superintendent FWE
Dunbar, Martin M.	FE	Jami	185 S. White's Chapel, Southlake 76092	817/481-4147	410-2725	745-0555	Southlake:White's Chapel, (A) FWE
Duncan, Louellyn	SS	(A. Bailey)	709 Park Dr., Hillsboro 76645	254/		582-8312	WAXA
Dykehouse, Pamela L.	OE	Jason	3311 Park Lake, Waco 76708-1507	254/754-7333	754-7333	752-2279	Waco: Lake Shore WACO
Efird, Michael A.	AM	Pat	2801 Robinson Dr, Waco, 76706	254/662-3155	662-6210	662-2266	Waco: Robinson Drive WACO
Ellington, Mitzi	OF	Wendell Baskin	Harris HEB, 1600 Hospital Parkway Bedford 76022-6913	817/685-4127	685-4811	923-1286	Harris HEB, Assoc. Chaplain FWE
Elliott, Barbara Ann Moffitt	RM		1800 W. Randol Mill Rd., Arl 76012	817/460-8655	460-2353	292-7840	Arlington: St. Stephen Min of Evangelism & Educ, FWE
Elliott, Barbara Ann	SS	(John W.)	PO Box 330639, Ft. Worth 76163-0639	817/		292-7840	FWE
Elliott, E. Ray	RM	Frances	1317 Colonel Dr, No. 868, Garland 75043	972/		840-1473	WEA
Ellis, Maxine	SS	(Cecil)	110 Sand Lake Rd. Moose Lake, MN 55767	218/		485-4056	
Elrod, Donald S.	RM	Joyce	2483 CR3550,Valley Mills, 76684	254/		934-2551	WACO
Elswick, E. B., Jr.	RM	Cynthia	20414 Pecan Brook Ct., Spring 77379	281/		424-4646	FWW
Emery, Rebecca A.	FL	Lee	2308 N Bowie, Corsicana 75110-2304	903/874-4413	874-3394	874-3133	Corsicana: St. Luke WAXA
Erickson, Stanley W.	RM		PO Box 280, Florence 76527	254/		793-3829	TMPL
Evans, Hazel	SS	(Bob)	43 Burton Hill Rd., Weatherford 76087	817/		594-4897	WEA
Ewing, Rob F.	FE	Beth	PO Box 399, Burleson 76097	817/295-1166	295-8151	370-0846	Burleson: First (A) FWW
Falahola, Olini	LA	Tapenisi	407 Dunaway Dr., Euless 76040	817/		685-9857	Leave of Absence FWE
Fallon, Ruth	SS	(George)	3519 Donnelly, Olympia, WA 98501	360/		456-3706	FWE
Feemster, Ben	RM	Pat	3705 Summercrest, Ft. Worth, 76109-3302 Ft. Worth 76109-3302	817/		924-4899	FWW
Fergeson, David M.	FE	Susan	PO Box 334, Meridian 76665	254/435-2218	435-2468	435-2605	Meridian WACO
Ferrell, Gilbert	RM	Dorris	5046 Birchman Ave., Ft Worth 76107	817/		737-4775	FWW
Ferrill, Iva Ree	SS	(A. W.)	1600 Texas Street, Suite 415, Fort Worth 76102	817/		737-4775	FWW
Finley, James L.	FE	Alice	PO Box 967, Euless 76039	817/283-4421	283-5304	835-0719	Euless FWE
Fisher, Nellie G.	SS	(Wm. S.)	2601 15th St., #202, Bridgeport 76426	940/		683-4717	TMPL
Flanagan, N. Cleon	RM	Carolyn	PO Box 487, Clifton 76634	254/		675-8949	WACO
Fleming, Sally A.	FE		PO Box 267, Godley 76044	817/389-2287		309-2267	Godley WEA

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Flowers, Robert	FE	Katy	821 Seight Ave. Waco, 76706	254/753-6917	622-8753	420-3693	Wesley Foundation, Baylor Univ.
Flynn, John N.	RM	Kathy	1921 Maplewood Dr., Weatherford 76087	817/821-8231	599-7490	613-9022	FWW
Flynt, Woody R., Jr.	RM	Joan	PO Box 331604, Ft Worth 76163-1604	817/		295-6718	FWW
Fortner, Mary E. McGuire	FE	Michael	2621 Bedford Rd., Bedford 76021	817/354-9038	354-3067	354-7069	Wm. C. Martin, Bedford, Assoc FWE
Fourie, Susan	SS	(John J.)	14292 Southern Pines Dr, Farmers Branch 75234				FWW
Foust, Hubert	RM		201 N.E. 6th Ave., Mineral Wells 76067	940/		325-2483	WEA
Fowler, J. Andrew	RM	Nina	111 W. Fowler Ave., Killeen 76541	512/		793-2430	TMPL
Fowler, Jon Mark	PE	Misty	PO Box 525, Ballinger 76821-0525	325/365-2323		365-5051	Ballinger: First BWD
Francis, John Ed	RM		4727 Quitman Street, Denver, CO 80212-2558	303/733-3736		433-3312	Board of Global Ministries Peace With Justice Educator Rocky Mountain Conference FWW
Franklin, J. Travis	FE	Laurie	1111 Herring Ave., Waco 76708	254/750-1310	755-7609	750-1385	Methodist Home, Chaplain WACO
Fraze, Jay	PL	Renee	PO Box 771, Salado 76571	254/947-5482	947-5489	702-5800	Salado (A) TMPL
Freeman, Barbara	SS	(M.A.L.)	1905 E. 17th, Austin 78702	512/		477-8043	
Freeman, C. Gary	DM	Angela	5728 Rio deJaneiro, Ft. Worth 76108	817/		498-8125	Leave of Absence FWE
Freeman, Richard M.	RM	Lois Marie	PO Box 763, Utopia 78884	830/		966-3548	FWW
Freeto, Carl N.	FE	Linda	800 S. Ninth St., Midlothian 76065	972/725-3993	775-2544	723-9047	Midlothian WAXA
Friend, Margaret	FL	Michael	900 Maxfield, Waco 76705	254/799-5124		799-2550	Sparks Memorial WACO
Fuqua, R. Verne	RM	Eva Jean	3733 Wayland Dr., Ft. Worth 76133	817/921-5224		292-0227	FWW
Galloway, Jerry P.	FE	Betty	7904 Park Vista, Ft. Worth 76137	817/581-1688	281-8195	281-6402	Ft. Worth: Alliance FWW
Galaviz, Sarah Leach	FD	Miguel	2621 Bedford Rd. Bedford 76021	817/354-9038	354-3067	903/564-9832	Bedford: W.C. Martin (A) FWE
Garrett, T. Morgan	RM	Mildred	c/o 2025 Northwest Loop, Stephenville 76401				BWD
Gathings, Nelda	SS	(Ervin)	6117 Bowin Drive Ft. Worth 76132	817/		423-4604	FWW
Gause, Jackie McClellen	RM	Jim	156 Empinado Way, Hot Springs Village AR 71909	501/		915-8175	FWE
Gause, Jim B.	RM	Jackie	156 Empinado Way, H Sprngs Vill AR 71909	501/		915-8175	FWW
Gee, Oma Mae	RD		4438 Harlanwood Dr., #114N, FW 76109	817/		923-2730	FWW
Geisel, Nila	FD	Eddie	1205 Shelmar Dr, Arlington 76014	817/860-7757	869-5343	276-0727	H.O.P.E. Tutoring Services FWE
Geldmeier, Lee R.	RM	Gloria	6617 Fish Pond Road, Waco 76706	254/		772-0056	WACO
George, Edward D.	FE		Harris Methodist Fort Worth 1301 Pennsylvania Ave., Ft Worth 76104	817/882-4061	882-4045	292-2998	Harris Methodist Health System, FWW Senior Chaplain
Gibson, Carol G.	FE	Quinton	PO Box 1273, Waco 76703	254/756-0128	756-1339	773-3179	Waco:Brack's Chapel/Springhill WACO
Gibson, Quinton J.	FE	Carol G.	PO Box 1168, Temple 76503	254/773-2849	742-1722	773-3179	Temple:St. James/ Open Arms TMPL
Gilliland, Dawn W.	DM	Wesley	PO Box 20548, Waco, 76702-0548	254/751-0411	399-6731	751-9637	Woodway, Diaconal Minister WACO
Gillis, Burt M.	RM	Adele	c/o 955 Sunnyside Dr., Eugene, OR 97404 c/o Marcia Reigel				TMPL
Glazener, Elmer	RM	Tim	409 S. Mabel, Ferris 75125	972/		842-8485	WAXA
Glenn, R. Kyle	RM	Elizabeth	6016 Trail Lake Dr., Fort Worth 76133	817/731-0701	738-2732	346-7016	Ft Worth: Overton Park, (A) FWW
Godbold, Elizabeth	FE	Bill	185 S. White's Chapel, Southlake 76092	817/481-4147	410-2725	847-7003	Southlake: White's Chapel (A) FWE
Goff, Alyce	SS	(Garrett)	954 Foxboro Lane, Dallas 75241-1921	214/		374-3295	WACO
Goodlett, Beth	RD		213 Yorkshire Dr., Euless 76040	817/		267-2890	FWE
Goodman, Mary	SS	(Peyton)	3520 N. Beaton, Corsicana 75110	903/		872-3504	WAXA
Goodrich, Dave	PL	Debby	1706 E. Dry Creek, Poolville 76487	817/		599-3127	Temple Hall WEA
Gordon, Bertha Florine	SS	(E.R.)	2202 W North Loop Blvd, #333, Austin 78756	512/		892-3110	TMPL

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Goss, J. Allen	FE	Nancy	464 Bailey, Ft. Worth 76107	817/877-5222	338-4541	297-0146	Dir., Church Growth & Development
Goss, Stephen K.	OF		1301 Pennsylvania Ave., Ft. Worth 76104	817/882-4061			Chaplain-CPE Supervistor, Harris Hosp.
Graff, Charles T.	FE	Peggy	5301 Davis Blvd., N. Rich. Hills 76180	817/281-0411	281-9431	577-3658	FW: Davis Memorial, FWE
Granderson, Karen	FD		464 Bailey, Ft. Worth 76107	817/877-5222	338-4541	451-2769	Assoc. Dir., Mission Ministries FWE
Grant, G. Allen	FE	Darlene	PO Box 400, China Spring 76633	254/836-1107	836-8112	836-4732	China Spring WACO
Gravley, Paul	SL	Stephanie	5301 Davis Blvd., N. Rich. Hills 76180	817/281-0411	281-9431	545-9514	FW: Davis Memorial, (A) FWE
Greaves, Robert A.	RM		113 Falcon, Hillsboro 76645	254/		582-5992	WAXA
Greenwaldt, Karen A.	FE	Russell Harris	PO Box 340003 Nashville TN 37203-0003	877/899-2780	EXT. 7022		Gen. Bd. of Discipleship, Gen Secretary FWW
Greenwaldt, Laura Jean	SS	(William)	4343 Lebanon Pike #T1404, Hermitage TN 37076	615/		884-7667	FWW
Griffith, Karen	PL	Edwin	807 Oak Hill Dr., #807, Ennis 75119	972/		875-6955	Ennis: Trinity/Bristol WAXA
Grisham, William E.	RM		1355 Magnolia Dr., Stephenville 76401	254/		965-4545	BWD
Grubb, Lawrence B.	RM	Patty	4736 Staples, Fort Worth 76133	817/		921-0794	FWW
Gurley, D.Gene, Jr.	FE	Ann	PO Box 364, Alvarado 76009	817/790-3101	783-2637	790-3348	Alvarado WAXA
Guthrie, James "Gus"	FE	Sue	2929 Forest, Ft Worth 76112-6608	817/451-4321	446-4013	735-8739	Ft. Worth: Handley FWE
Gutierrez, Raul	FE	Elsa	4200 Camp Bowie, FW 76107	817/737-3161	737-7229	735-8834	Fort Worth: Arlington Hts., (A) FWW
Hagemeier, Lloyd D.	RM	Ollie	PO Box 4344, Midland 79704	432/		522-1833	BRWD
Hagmann, Ann	FE		4107 Spicewood Springs Rd., Suite 100 Austin 78759	512/342-4742		930-2050	Spiritual Care Hospice, Austin TMPL
Hall, Matt W.	FE	Denise	PO Box 88, Comanche 76442-0088	325/356-2120	356-3771	356-5656	Comanche/Gustine BWD
Hamilton, Gertie	SS	(H. D.)	Rt. 1, Box 69C, Riesel 76682				
Hamilton, Jason	SP	Melissa	210 Garner Rd., Weatherford 76086	817/594-5215		613-1665	Weatherford: Calvary/Annetta WEA
Hannah, J. Michael	OE	Frances	PO Box 1399, Stephenville 76401	254/965-1500		968-3874	Chaplain, Harris Meth. Erath County Hosp.
Hanshaw, Mark	SP		PO Box 1461, Hurst 76053	817/282-7384	282-5867	498-4575	Hurst: First (A) FWE
Harris, Dennis	RM	Hattie	1209 Tyra Lane, Fort Worth 76114	817/		626-3228	FWW
Harris, James	OF	Shawneequa	144 Boulder Dr., DeSoto 75115	972/365-1162		230-2035	Mexia: St. Luke/ Groesbeck: Dennis Chapel WACO
Hawkins, Kay	PE	John	PO Box 277, Valley Mills 76689	254/932-5576	934-2842	751-7984	Valley Mills/Cayote WACO
Hayes, Christopher J	PE	Rachel	313 N. Center, Arlington 76011-7593	817/274-2571	459-0597	496-9046	Arlington: First, Assoc FWE
Haynes, James L.	RM	LaVelle	PO Box 76, Chatfield, 75105-0076	903/		345-6371	Chatfield/Barry WAXA
Haynes, LaVelle M.	RA	James	PO Box 153, Chatfield, 75105	903/		345-6371	WAXA
Haynes, Robert G.	RM	Marjorie	333 NE Alsbury Blvd., Burleson 76028	817/		447-2707	FWW
Hazlewood, Dorris	SS	(Don)	PO Box 243, Haslet 76052-0243				FWW
Helm, Marie	FE		PO Box 52, Abbott 76621-052	254/582-8998	582-9326	582-8998	Abbott/Hill College WAXA
Henry, Sr., Luther W.	FE	Mabel	522 Missouri Ave., Ft. Worth 76104	817/336-2117	336-1397	568-1134	Ft. Worth: St. Andrew FWE
Herrington, Rollo J.	RM		100 Spring Creek, Waco 76705	254/		799-7311	WACO
Herzig, Robert H.	FE	Gail	PO Box 150, Groesbeck 76642	254/729-5137	729-8383	729-5139	Groesbeck: First/Thornton WACO
Hewitt, Arbella	SS	(E. C.)	c/o Ashwood Assisted Living 7501 Glenview Dr., Ft. Worth 76180	817/		804-3100	
Hext, Blanche (Turner)	SS	Frank	7727 Meadow Rd #128, Dallas 75230	469/		232-0584	WEA
Heyduck, Steven C.	FE		500 S. Madison, McGregor 76657	254/840-2181		840-3785	McGregor WACO
Hildebrand, Teri	AM		3308 N. Beaton, Corsicana 75110-1242	903/872-1877		872-2039	Corsicana: Wesley/Emhouse WAXA
Hillin, AJ	PL	Cheryl	933 Glen Oak Dr, Burleson 76028	817/347-9113	338-1112	295-9114	Cahill FWW
Hinkelman, Bob	RO	Billie	PO Box 1448, Round Rock 78680-1448	512/255-3336	341-8117	244-6974	Round Rock: First, Assoc, TMPL
Hines-Kelly, Alicia	SL		1309 E. 6th Ave., Belton 76513-2810	254/939-5621		939-3161	Belton: Mt. Zion/Kell's Branch TMPL
Hippman, Sandra	FE	Daniel	1715 Park Ridge Terr, Arlington,76012	817/457-2758	457-1983	274-7377	FW: Eastern Hills FWE
Hitt, L. Ann	FE		2675 Overhill , Stephenville 76401	254/968-8870	968-0814	968-3698	Stephenville: Oakdale/ Morgan Mill BWD

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ROLL OF THE CONFERENCE

The Central Texas Conference
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Name		Spouse	Address	Phone (Office, FAX, Home)		Appointment
Hitt, Ellie	SS	(Dan)	1602 Little Creek, Waxahachie 75165	972/		937-1860 WAXA
Hix, Catherine P.	RM		165 Adams Dr., Crowley 76036	817/996-5765		297-9447 FWW
Hodges, J. W.	RM	Sibyl	227 Gracie, Dublin 76446	254/		445-3855 BWD
Hoffman, Cal V.	FE	Gena	1403 Red Oak Creek Rd., Red Oak 75154	972/617-8840	617-3180	515-8588 Ovilla WAXA
Hoffman, Christi M.	FE	Brett	11540 E. FM 837 Palestine, TX75803	903		549-3272 Family Leave of Absence
Holbert, John C.	FE	Diana	Perkins School of Theology, SMU PO Box 750133, Dallas 75275	214/768-3287		343-1031 Perkins Seminary, Lois Craddock Professor of Homiletics FWE
Holden, R. Ellis, Jr.	RM	Gloria	1009 Stockton Dr., Burleson 76028-9311	817/		426-1893 FWW
Holden, Dorris	SS	(Joseph)	1606 Scenic Dr., Georgetown 78626	512		930-9120 TMPL
Holland,Charles L. Jr.	RM	Jeanette	3225 Sweetbriar, Ft Worth 76109	817/		924-9578 FWW
Holloway, Robert W.	FE	Judy	700 N. 3rd Street, Graham, TX 76450	940/549-0970	549-8706	521-9592 Graham: First WEA
Holmes, Barry L.	FE	Margaret	PO Box 207, Strawn 76475	254/672-5395		940/325-4816 Strawn WEA
Holmes, Margaret Ann	PL	Barry	PO Box 339, Palo Pinto 76484	940/659-2625		325-4816 Palo Pinto WEA
Hopkins, Lynn	SS	(Jack)	120 Gateway Circle, Gatesville 76528	254/		865-7405 TMPL
Horick, William	RM	Patsy	3030 Van Pelt, Temple 76501-1441	254/		778-8443 TMPL
Howard, Clifton O.	FE	Barbara	PO Box 7740, Waco 76714-7740	254/776-8740	776-1939	772-7932 District Superintendent WACO
Howard, Leotia Floyd	RM		1808 Willis Lane, Waco 76705	254/		799-7987 WACO
Howard, Wesley A.	RM	Mary	PO Box 50, Ward, Arkansas 72176-0050	501/		941-3260 WEA
Howell, Willie Faye	SS	(Maggart)	3855 Tamworth Rd., Ft. Worth 76116	817/		737-9330 FWW
Huber-Rohlfs, Ruth E.	FE	Claus	2500 11th St., Brownwood 76801-7817	325/643-1555	641-0031	646-9189 Brownwood: First BWD
Hughes, B. W., III	FE	Susan	PO Box 356, Walnut Springs 76690	254/797-8541		254-1665 Walnut Springs WEA
Hughes, Christopher D	PE	Becky	3606 Matlock, Arlington 76015	817/465-1291	465-8818	465-4553 Art: Covenant FWE
Hulme, John W.	RM	Lee	265 Russell Rd., Jackson, TN 38301-3334	731/		904-7047 WEA
Humphrey, Roland Q.	RM	Vera Anne	PO Box 1989, Tahlequah, OK 74465	918/		458-3023 TMPL
Hunt, Crandall M.	RM	Ruth	4242 Bryant Irvin Rd, Apt. 123 Ft. Worth 76109	817/731-6277		294-2579 FWW
Hunt, H. Lamar	RM	Shirley	PO Box 463, Candler, FL 32111	352/	687-1164	687-1559 TMPL
Hunt, Richard A.	RM	Joan	PO Box 733, Krum, 76249	940/		323-0179 FWW
Hunter, Wayne	PL	Karen	1650 N. Bosley Rd, Santo 76472	940/		769-4428 Cedar Springs WEA
Hutcheson, Jatha	SS	(John)	c/o Cliff Hutcheson 8113 Spinnaker Cove Rowlett 75089	972/		475-6871 WEA
Iglehart, Alfred	FL	Darlene	125 Turner, Waco 76704	254/752-1822	799-9162	799-9550 Waco: Wesley WACO
Ingram, Ethel	SS	(Frank H.)	3412 Dalford St, Fort Worth 76116	817/		838-3697 FWW
Irvin, Gerald	PE	Cynthia	207 N. 2nd W. Hubbard 76648	254/576-2313		576-2672 Hubbard/Mt. Calm WACO
Jarrell, J. Timothy	FE	Sarah	802 N. Elm, Weatherford 76086	817/599-8601	594-5516	596-4146 Couts Memorial: WEA
Jeane, Marty	FE	Daena Jan	101 E. North St., Arlington 76011	817/275-0172	275-0317	548-8702 Center Street Counseling, Exec Dir FWE
Jinks, Larry	SY	Beverly	2604 St. Andrews, Ennis 75119	972/875-4700	878-4527	875-5554 Bardwell WAXA
Johnson, Alice	DR		2712 W. Bewick, Ft. Worth 76109	817/		924-3434 FWW
Johnson, Hiram E., Jr.	RM	Myrna	1903 W. Spanish Oak, Granbury 76048	817/		279-6614 WEA
Johnson, John C.	RM	Helen	6766 Silver Saddle Rd, Fort Worth 76126	817/		560-1591 FWW
Johnson, Len	FE	Joyce	PO Box 305, Olney 76374	940/564-5622	564-5623	564-5494 Olney WEA
Johnson, Lillie	SS	(James N.)	6516 May Drive, Waco 76710	254/		776-1689 WACO
Johnson, Thelma	SS	(Dan)	112 Parks Village Dr. Rm 505, Odessa 79765	325/		561-9760 WEA
Johnson, W. Don	FE	Gay	PO Drawer Y, Killeen 76540-2022	254/634-7721		690-0626 Killeen: St. Andrew TMPL
Jones, Glenn E.	FE	Janis	300 N. Sherman St; Ennis 75119	972/875-7491	878-0632	875-2513 Ennis:First WAXA
Jones, Jason	SL	Marla	313 N. Center, Arlington 76011-7593	817/274-2571	459-0597	741-3929 Arlington: First (Minister w/Students) FWE
Jones, L. Wesley	RL	Norma	9077 E. State Hwy 22, Jonesboro 76538	254/		386-3088 TMPL

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Goss, J. Allen	FE	Nancy	464 Bailey, Ft. Worth 76107	817/877-5222	338-4541	297-0146	Dir., Church Growth & Development
Goss, Stephen K.	OF		1301 Pennsylvania Ave., Ft. Worth 76104	817/882-4061			Chaplain-CPE Supervistor, Harris Hosp.
Graff, Charles T.	FE	Peggy	5301 Davis Blvd., N. Rich. Hills 76180	817/281-0411	281-9431	577-3658	FW: Davis Memorial, FWE
Granderson, Karen	FD		464 Bailey, Ft. Worth 76107	817/877-5222	338-4541	451-2769	Assoc. Dir., Mission Ministries FWE
Grant, G. Allen	FE	Darlene	PO Box 400, China Spring 76633	254/836-1107	836-8112	836-4732	China Spring WACO
Gravley, Paul	SL	Stephanie	5301 Davis Blvd., N. Rich. Hills 76180	817/281-0411	281-9431	545-9514	FW: Davis Memorial, (A) FWE
Greaves, Robert A.	RM		113 Falcon, Hillsboro 76645	254/		582-5992	WAXA
Greenwaldt, Karen A.	FE	Russell Harris	PO Box 340003 Nashville TN 37203-0003	877/899-2780	EXT. 7022		Gen. Bd. of Discipleship, Gen Secretary FWW
Greenwaldt, Laura Jean	SS	(William)	4343 Lebanon Pike #T1404, Hermitage TN 37076	615/		884-7667	FWW
Griffith, Karen	PL	Edwin	807 Oak Hill Dr., #807, Ennis 75119	972/		875-6955	Ennis: Trinity/Bristol WAXA
Grisham, William E.	RM		1355 Magnolia Dr., Stephenville 76401	254/		965-4545	BWD
Grubb, Lawrence B.	RM	Patty	4736 Staples, Fort Worth 76133	817/		921-0794	FWW
Gurley, D.Gene, Jr.	FE	Ann	PO Box 364, Alvarado 76009	817/790-3101	783-2637	790-3348	Alvarado WAXA
Guthrie, James "Gus"	FE	Sue	2929 Forest, Ft Worth 76112-6608	817/451-4321	446-4013	735-8739	Ft. Worth: Handley FWE
Gutierrez, Raul	FE	Elsa	4200 Camp Bowie, FW 76107	817/737-3161	737-7229	735-8834	Fort Worth: Arlington Hts., (A) FWW
Hagemeier, Lloyd D.	RM	Ollie	PO Box 4344, Midland 79704	432/		522-1833	BRWD
Hagmann, Ann	FE		4107 Spicewood Springs Rd., Suite 100 Austin 78759	512/342-4742		930-2050	Spiritual Care Hospice, Austin TMPL
Hall, Matt W.	FE	Denise	PO Box 88, Comanche 76442-0088	325/356-2120	356-3771	356-5656	Comanche/Gustine BWD
Hamilton, Gertie	SS	(H. D.)	Rt. 1, Box 69C, Riesel 76682				
Hamilton, Jason	SP	Melissa	210 Garner Rd., Weatherford 76086	817/594-5215		613-1665	Weatherford: Calvary/Annetta WEA
Hannah, J. Michael	OE	Frances	PO Box 1399, Stephenville 76401	254/965-1500		968-3874	Chaplain, Harris Meth. Erath County Hosp.
Hanshaw, Mark	SP		PO Box 1461, Hurst 76053	817/282-7384	282-5867	498-4575	Hurst: First (A) FWE
Harris, Dennis	RM	Hattie	1209 Tyra Lane, Fort Worth 76114	817/		626-3228	FWW
Harris, James	OF	Shawneequa	144 Boulder Dr., DeSoto 75115	972/365-1162		230-2035	Mexia: St. Luke/ Groesbeck: Dennis Chapel WACO
Hawkins, Kay	PE	John	PO Box 277, Valley Mills 76689	254/932-5576	934-2842	751-7984	Valley Mills/Cayote WACO
Hayes, Christopher J	PE	Rachel	313 N. Center, Arlington 76011-7593	817/274-2571	459-0597	496-9046	Arlington: First, Assoc FWE
Haynes, James L.	RM	LaVelle	PO Box 76, Chatfield, 75105-0076	903/		345-6371	Chatfield/Barry WAXA
Haynes, LaVelle M.	RA	James	PO Box 153, Chatfield, 75105	903/		345-6371	WAXA
Haynes, Robert G.	RM	Marjorie	333 NE Alsbury Blvd., Burleson 76028	817/		447-2707	FWW
Hazlewood, Dorris	SS	(Don)	PO Box 243, Haslet 76052-0243				FWW
Helm, Marie	FE		PO Box 52, Abbott 76621-052	254/582-8998	582-9326	582-8998	Abbott/Hill College WAXA
Henry, Sr., Luther W.	FE	Mabel	522 Missouri Ave., Ft. Worth 76104	817/336-2117	336-1397	568-1134	Ft. Worth: St. Andrew FWE
Herrington, Rollo J.	RM		100 Spring Creek, Waco 76705	254/		799-7311	WACO
Herzig, Robert H.	FE	Gail	PO Box 150, Groesbeck 76642	254/729-5137	729-8383	729-5139	Groesbeck: First/Thornton WACO
Hewitt, Arbella	SS	(E. C.)	c/o Ashwood Assisted Living 7501 Glenview Dr., Ft. Worth 76180	817/		804-3100	
Hext, Blanche (Turner)	SS	Frank	7727 Meadow Rd #128, Dallas 75230	469/		232-0584	WEA
Heyduck, Steven C.	FE		500 S. Madison, McGregor 76657	254/840-2181		840-3785	McGregor WACO
Hildebrand, Teri	AM		3308 N. Beaton, Corsicana 75110-1242	903/872-1877		872-2039	Corsicana: Wesley/Emhouse WAXA
Hillin, AJ	PL	Cheryl	933 Glen Oak Dr, Burleson 76028	817/347-9113	338-1112	295-9114	Cahill FWW
Hinkelman, Bob	RO	Billie	PO Box 1448, Round Rock 78680-1448	512/255-3336	341-8117	244-6974	Round Rock: First, Assoc, TMPL
Hines-Kelly, Alicia	SL		1309 E. 6th Ave., Belton 76513-2810	254/939-5621		939-3161	Belton: Mt. Zion/Kell's Branch TMPL
Hippman, Sandra	FE	Daniel	1715 Park Ridge Terr, Arlington,76012	817/457-2758	457-1983	274-7377	FW: Eastern Hills FWE
Hitt, L. Ann	FE		2675 Overhill , Stephenville 76401	254/968-8870	968-0814	968-3698	Stephenville: Oakdale/ Morgan Mill BWD

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Justus, Reed C.	FE	Cathy	315 E. Elm, Hillsboro 76645	254/582-2342	582-5172	582-9274	Hillsboro: First WAXA
Kandeler, Fred W.	RM	Mona	741 Rosemary, New Braunfels 78130	830/		608-9037	FWE
Kelley, Don	PL	Idis	PO Box 5603, Granbury, TX 76049	817/326-6169		817/326-6169	Tolar/Waples WEA
Kernan, Edward	PL	Pyong S.	3321 Paintrock Dr., Killeen 76549-3367	512/863-3716		254/634-3930	Georgetown: St. Paul TMPL
Kerzee, Mike	SY	Dianna	152 CR 3344, Kempner 76539	512/		932-3242	Pidcoke TMPL
Key, Sylvester Sr.	FE	Emma	3806 Curry Rd., Arlington 76001	817/563-7500	563-7611	468-6042	Arlington: Grace FWE
Kiblinger, Ryan	PE		508 N. Gray, Killeen 76541-4896	254/634-6363	634-7104	698-2427	Killeen: First (A) TMPL
Kilbourne, Kent A.	FE		PO Box 126, Aledo 76008	817/441-8329	441-1352	441-9995	Aledo FWW
Kile, Wanda G.	FE	Michael Batte	College of Santa Fe, 1600 St. Michael's Dr. Santa Fe, NM 87505	505/ 473-6223		992-8641	College of Santa Fe, Campus Minister FWE
Killough, Wade	PE	Michelle	PO Box 9, Troy 76579-0009	254/938-2364		938-7294	Troy TMPL
Killough, William B.	FE	Holly	3730 Green Breeze San Antonio 78234	210/583-0877		583-3924	US Army, Chaplain WEA
Kindley, Gary G.	FE		5601 Pleasant Run Road, Colleyville 76034	817/281-5254	485-6918	485-0047	Colleyville: First FWE
Kirk-Hall, Denise U.	FE	Matt	101 Acorn Lane, Comanche 76442-2949	325/		356-5656	Incapacity Leave/ WEA
Klemm, Richard L.	FL	Julie	127 Lazy Bend Rd, Brock 76087	817/613-0332		613-1261	Brock WEA
Kluck, Homer R.	RM	Genny	3221 Phoenix, Ft. Worth 76116-5017	817/		244-5256	FWW
Koch, Kory	SL		PO Box 200, Italy 76551-0200	972/483-6335		483-6365	Italy: First/Milford: First WAXA
Koch, Rankin H.	FE	Billie	7301 Glenview, Ft. Worth 76180	817/284-9371	595-2068	428-5211	Ft. Worth: Richland Hills FWE
Koo, Bon Woong	RM	Soo Ja	2005 Knights Court, Allen 75013	972/		747-9470	FWE
Kreitner-Cain, Janice	FE		1500 S. Hall, Ennis 75119	214/		769-8708	Epiphany Family Therapy Ctr WAXA
Kugel, Elizabeth E.	RM		17 Overpeck Lane, Pinehurst NC 28374	910/		295-6872	FWW
Kupferle, Nick H., Jr.	RM		Garden Terrace Alzheimer's Center 7500 Oakmont, Ft. Worth 76132	817/		346-8080	FWW
Lair, Lenda (Lane)	SS	(James)	7380 Love Circle, Ft. Worth 76135	817/		237-2568	FWW
Langford, A. Stephen	FE	Etta	5450 Mansfield Rd., Arlington 76017	817/468-8484	468-9055	472-0835	Arlington: St. John the Apostle FWE
Langley, Mary	FD		338 Cove Rd, Gordon 76453	817/531-7770		940/769-3828	Leave of Absence BWD
Larson, Joseph F.	RM	Aleta	4909 Boulder Lake , FW 76103	817/		451-3360	FWE
Layne, Len	RM		606 Grassy Glen, Wylie 75098	972/		442-1299	WEA
Leach, David D.	FE	Anna	PO Box 2389, Harker Heights 76548	254/699-6271		698-3606	Harker Heights TMPL
Leach, E. Frank	RM	Barbara	1350 Lincolnshire Way, FW 76134	817/		293-5309	FWE
Lee, Cynthia M.	FE	Myron	5000 Southwest Blvd., FW 76116	817/738-5184		292-4740	Fort Worth: Bethel FWW
Lee, Gooil	OE		3600 Memorial Drive, Waco 76711	254/757-2621		772-6751	Waco: Korean WACO
Lewis, Wayne	FL	Shirley	PO Box 768, Bangs 76823-0768	325/752-6323		752-6334	Bangs/Mullin BWD
Lightfoot, Dorothy	SS	(John)	4305 Cactus Tr., Temple 76502-3240	254/		771-2680	TMPL
Lindley, Gary A.	FE	Eileen	PO Box 865, Keller 76244-0865	817/431-1332	337-0822	428-6339	Keller FWE
Lindsey, Nancy	SS	(Robert)	544 Arbor Lane, Burleson 76028	817/		426-1270	FWW
Linnstaedt, Robert B.	FE		711 S. Hunters Glen Circle, Arlington 76015	817/		419-6816	Leave of Absence FWE
Loggins, John H.	FE	Linda	6320 Soutwest Blvd, Suite 222, Ft. Worth, 761 Ft. Worth 76116	817/738-9539	377-4750	377-2790	Pastoral Counseling Associates, Director FWW
Long, Katherine	FE	Mike	422 Church St., Grapevine 76051	817/481-2559	421-6373	379-9204	Grapevine: First, Assoc. FWE
Longley, Mitch	SS	(Susan)	2107 Grizzly Trail, Harker Heights 76548	254/		680-3615	TMPL
Longsworth, William	FE	Susan	800 W. 5th St., Ft. Worth 76102	817/339-5061	339-5073	923-4327	Ft. Worth: First, Assoc. FWW
Lovett, Jane B.	RM		8800 Raven, Waco 76712	254/		776-7887	Chaplain, Providence Hosp. WACO
Lowrance, Marc H., III	FE		852 Bedford-Euless Rd., Hurst 76053	817/284-7181	284-5397	284-4554	Hurst: St. Paul FWE
Lucas, Barbara B.	RM		531 Loch N' Green Trail, Arl 76012	817/		460-4333	FWW

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Lukert, John M.	RM	Pat	2106 Creekside Ct., Arlington 76013	817/		457-7414	FWW
Lydick, Sandra W.	FE	Larry	209 S Bluebonnet, Saginaw 76179	817/675-6367		236-3974	Pastoral Counselor, Saginaw UMC
Madden, Myron C.	FE	Jo Anna	PO Box 623, Rosebud 76570-0623	254/583-4315		583-7564	Rosebud/Rogers TMPL
Mang, Richard R.	FE	Elizabeth	PO Box 398, Hewitt 76643	254/666-2500	666-2522	666-3172	Hewitt WACO
Marlow, Herbert C.	RA	Lynn	PO Box 395, Ben Wheeler 75754	800/852-7484		903/833-2167	WEA
Marney, Benjamin B.	RM	Mary	107 Lenny's Drive, Hollidaysburg PA 16648	814/		693-0653	FWE
Marrs, James	FL		PO Box 146, Evant, 76252-0146	254/471-5763	471-5763	471-5637	Evant Parish TMPL
Marrs, Kent D.	FE	Diane	311 E. University, Georgetown 78626	512/863-5886	869-2311	863-2259	Georgetown: St. John TMPL
Marshall, Michael L.	FE	Sue	800 West Fifth, Ft. Worth 76102	817/339-5065	339-5073	346-7250	Ft Worth: First, Assoc. FWW
Martin, Howard H.	FE	Carolyn	1201 W Hwy 6, Waco 76710	254/772-9549	772-8469	754-7908	Waco: Cogdell Memorial WACO
Martinez, David	PE	Frances	3520 Avenue E, Ft. Worth 76105	817/534-7868	368-9407	536-1830	Ft. Worth: El Buen Samaritano Arlington: Mi Casa Su Casa, FWE
Mathias, Maureen Baldock	RM	Ben	3165 Waterside Dr., Arlington 76012	817/		299-8851	FWE
Matthews, George M.	RM	Virginia	PO Box 68, Salado 76571	254/		947-5552	TMPL
Maxwell, Bob	PL	Fran	PO Box 25, Riesel, 76682	254/662-4320		662-4320	Riesel WACO
May, Jeff S.	FE	Jana	3200 Denton Hwy., Ft. Worth 76117	817/838-6834	838-7631	426-6703	Ft. Worth: St. Luke FWW
Maybry, Luke	SP	Leah	201 Bastian Lane, Georgetown 78628	512/		868-9678	Mooreville TMPL
Mays, David Paul	SP	Katherine	813 Lution Dr., Weatherford 76087	817/599-9132		817/599-9132	Holder's Chapel/Milsap, WEA
McAlpin, Dawne B	FD	Ken	3433 Fall Creek Hwy, Granbury 76049	817/326-4242	326-5090	376-2987	Acton (A) WEA
McBryde, Bennie	RM		6013 Caldwell, Waco 76710	254/		751-1864	WACO
McCain, Thelma	SS	(Noah)	7420 Pensacola, Ft. Worth 76116	817/		569-1867	FWW
McClatchy, J. Pat	RM	Lee Ann	2473 CR 210, Santa Anna, 76878	325/		348-3070	BWD
McCleskey, Archie H.	RM	Vivian	4027 River Rock Way, Woodstock GA 30188	678/		494-6704	FWW
McClure, Charles L.	FE	Suzie	464 Bailey, Ft Worth 76107-2153	817/877-5222	338-4541	367-7507	Director, Stewardship, Finance & Admin.
McClurg, James	PE	Desirre	PO Box 39, Florence 76527-0039	254/793-3764		793-2535	Florence/Jarrell TMPL
McCree, Jessie	SS	(D. L.)	1000 Kintner, Graham 76450	940/		549-1424	WEA
McDaniels, Juanita	SS	(John)	200 Tenth St., Glidden 78943	409/		732-3972	FWE
McDermott, Linda F.	FE	Tom	PO Box 470593, Ft. Worth, TX 76147	817/738-8253		846-4295	Fort Worth: First, (A) FWW
McDermott, Thomas	FD	Linda	4208 Pershing Ave., Ft. Worth 76107	817/		738-8253	Fort Worth: First, (A) FWW
McDougal, Phyllis	FD	Doug	7904 Park Vista, Ft Worth 76137	817/581-1688		581-6616	Fort Worth: Alliance (A) 322.6d, FWW
McGrath, Alan	PE	Traci	3433 Fall Creek Hwy., Granbury 76049	817/326-4242	326-5090	573-0094	Acton (A) WEA
McIver, Helen	OE	Terry	PO Box 519, Santa Anna 76878-0519	325/348-3746	348-3182	348-3758	Comunidad de Fe, BWD
McKee, John K.	RM	Donna	6469 Waverly Way, Ft. Worth 76116-7357	817/		763-5151	FWW
McKee, L. Michael	FE	Joan	PO Box 1461, Hurst 76053	817/282-7384	282-5867	496-3604	Hurst: First FWE
McKellar, John E.	FE	Debbie	185 S. White's Chapel, Southlake 76092	817/481-4147	481-2140	481-1909	Southlake: White's Chapel FWE
McKinney, J. Eric	FE	Rosemary	410 E. University, Georgetown 78626	512/863-2370	863-0602	864-0550	Georgetown: First TMPL
McLeroy, Ronald	PD	Nikki	6812 Randol Mill Rd., No. 117 Ft Worth 76120	817/		457-0517	Leave Of Absence
McManus, Ronnie	FE	Charla	TWU, 1201 Wesleyan Street Ft. Worth 76105-1536	817/531-4401	531-6503	589-1275	TWU, Professor of Religion & Psychology FWW
Mehaffy, Jackie	SS	(Carl P.)	2521 Westchester, Arlington 76015	817/		275-1222	FWE
Meier, H. F., Jr.	RM	Carolyn	7211 Westover Dr., Granbury 76049	817/		579-0029	WEA
Mequi, Bonifacio	RO	Kay	5209 James Loop, Killeen 76542	254/		501-4741	Topsey TMPL
Merritt, Herman Y. Jr.	FE	Kellie	419 W. Walker, Breckenridge 76424	254/559-8208	559-1811	559-2079	Breckenridge: First WEA

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Mertz, David C.	FE	Nancy Duff	Village Mall; Monroe Twnshp, NJ 08831	609/655-2321		497-2330	335.1d to Rossmoor Community Church
Mesa, Christopher J.	FE	Brenda	5505 S. 31st St., Temple 76502	254/773-3021	773-4329	773-5464	Oak Park TMPL
Messer, Robert E.	RM		203 Garland, Hillsboro 76645	254/		582-3467	Watts Chapel/ Osceola WAXA
Metcalf, Cora	SS	(Cleo)	6521 Craig St., Ft. Worth 76112	817/		457-4836	FWE
Milam, Susan	PE	Clement	PO Box 7736, Waco 76714	254/772-5630	772-9702	772-4987	Waco: First, (A) WACO
Miles, Roderick F.	FE	Carol	PO Box 15855, Ft. Worth 76119	817/921-5673	921-2002	423-3396	Ft. Worth: Campus Drive FWE
Miller, Jeffrey A.	FE	Jannette	301 Squaw CreekRd. Weatherford, TX 76087	817/596-3418		441-1059	Bethel WEA
Miller, Johnny F.	FE		2600 E. Main, Gatesville 76528	254/865-2520	865-7849	865-2520	Gatesville TMPL
Miller, Sarah E. Howe	FE		PO Box 588, Eastland 76448-0588	254/629-1022	629-1289	629-2323	Eastland BWD
Millsap, Margaret	SS	(Richard)	3883 Bellaire Cr., Ft. Worth 76109	817/		924-7254	FWW
Mitchell, Linda S.	FE		109 W. 3rd Street, Springtown, TX 76082	817/523-7874	523-0205	220-7636	Springtown WEA
Moberg, Astrid	SS	(Theodore)	300 Huguley #228, Burleson 76028				FWE
Modgling, Phyllis	AM	Gary	840 Stafford Station, Saginaw 76131	817/		232-3954	Family Leave of Absence FWW
Mohundro, Jenny	SS	(Samuel)	7117 Carbondale, Corpus Christi 78413	512/		850-7904	
Monk, Gaye	SS	(Steve)	929 Brazos #3, Graham 76450	940/		549-4496	WEA
Moody, William B.	RM	Bobbie	117 Topaz Circle, Hewitt 76643	254/		666-3936	WACO
Moore, Gene A.	RM	Bobbie	110 Turtlecreek, Waco 76710	254/		776-6611	Crawford/Oglesby (Interim) WACO
Moore, Lynn D.	FE	Jill	1245 Bedford Rd, Bedford 76021	817/283-5536	868-1964	427-5011	Bedford: First FWE
Moore, Marvin R.	FE	Leigh Ann	1701 Blackfoot Dr., Cleburne 76033	817/		641-6890	Incapacity Leave WAXA
Moore, Willard L Jr.	PE	Susan	1200 W. Kilpatrick, Cleburne 76033-7479	817/645-2373		645-4064	Cleburne: Wesley Memorial/ Cresson WEA
Morales, Sam	SY		205 N. Tyrus, Groesbeck 76642	254/		729-0244	Mart: St. James WACO
Moran, Robert H.	RM	Pat	168 Barker Lane, Waco 76705	254/		829-2490	Lebanon/Coon Creek WACO
Mordecai, Cathy L.	FE	Guy	PO Box 247, Kerens 75144	903/396-2275	396-3294	396-2372	Kerens/Pleasant Grove WAXA
Morris, Ruth Kelley	RD		1303 W. 3rd Ave, Corsicana 75110	903/874-5656		874-7084	WAXA
Morris, Vivian	SS	(George)	706 Tuskegee, Grand Prairie 75051	972/		647-1269	FWE
Mosser, David N.	FE	Helen	313 N Center, Arlington 76011	817/274-2571	459-0597		Arlington: First FWE
Mott, Marvin L.	FL	Juanita	219 Hacienda Dr., Waxahachie, TX 75165	972/938-0810	938-3579	938-0810	Maypearl/Britton WAXA
Munger, Alan	PE	Annie	9000 White Settlement, White Settlement 76108	817/244-0424		244-2317	Ft. Worth: Wesley FWW
Murraine, Nelda Barrett	FD	Fitzgerald	67 Horace St, Dayton OH 45407	937/		222-8935	Leave of Absence FWE
Murray, Keith L.	FE	Martha	PO Box 205, Haslet 76052	817/439-3110	439-1261	439-3127	Crossroads FWW
Murray, H. Doyle, III	SS	(Nancy)	3104 Stoneway Dr., #205 Austin 78757	512/		371-1768	FWE
Nance, Stephen W.	FE	Tana	2407 W. Ave. P, Temple 76504	254/778-3851	778-3851	778-2014	Temple: St. Paul/Holland TMPL
Nealy, Chauncey S.	FE	Gale	2201 E. Park Row, Arlington, 76010	817/274-0116	274-1921	277-7819	Arlington: Aldersgate FWE
Nealy, Gale	FE	Chauncey	2860 Evans, Ft. Worth 76104	817/927-0730	927-5061	277-7819	Ft. Worth: Morningside FWW
Neaves, Priscilla W.	FE	William	411 W. 46th Terr, #702, Kansas City 64112	816/		931-1085	Midwest Bioethics Center FWE
Nelson, R. Terry	RM	Nancy	387 Lincoln Oaks, Dr., Burleson, 76028	817/295-1166	295-8151	295-1958	FWW
Nesiony, Lisa L.	FE	David	PO Box 273, DeLeon 76444	254/893-6155	893-4460	893-6540	DeLeon/Morton Chapel BWD
Newhouse, Ronald W.	FE	Michele	4400 N. Shartel, Ok City 73118	405/524-2204	524-4740	478-8883	New Covenant UMC WAXA Oklahoma City, OK (337.1)
Newton, James N., Jr.	FE	Melissa Graham	Celebration Shop, Inc., PO Box 355 Bedford 76095	817/268-0020	285-9548	641-8172	Celebration Shop, Inc., President, FWE
Nichols, Melissa A.	FD	George	4200 Camp Bowie, Ft Worth 76107	817/737-3161	737-7229	485-2308	Ft. Worth: Arlington Heights, (A) FWW
Niedecken, Danny	FE	Gretchen	300 S. Bordon, lorena, TX 76655	254/857-4283	857-8044	857-4919	Lorena WACO

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Nieto, Daniel S.	FL		2200 Church Road, Azle 76020	817/444-1382	444-1382	444-6751	Silvercreek FWW
Norman, J. Neil	FE	Patrece	PO Box 70, Granbury 76048	817/573-5573	573-7196	573-9018	Granbury WEA
Nyhart, Karen	FD	Scott	PO Box 865, Keller 76244-0865	817/431-1332	337-0822	431-9611	Keller, Dir of Children's Min FWE
O'Brien, J. Douglas, Sr.	RD		3663 Park Center Blvd #1313 St. Louis Park, MN 55416	952/		924-4106	WEA
Oden, Ron	PL	Jan	Rt 1, Box 109, Marlin 76661	254/896-2457	666-9509	896-2457	Perry WACO
Olney, James R.	FE	Terri	3433 Fall Creek Hwy., Granbury 76049	817/326-4242	326-5090	579-9714	Acton WEA
Orr, Georgia	FL		1007 SW 4th Ave., Mineral Wells 76067	940/325-5437		325-9667	Mineral Wells: Central WEA
Osada, Donald F.	RM	Barbara	19580 Norfolk Dr., Flint, 75762-0374	903/		894-3687	FWW
Otwell, Willie	SS	(Ed)	5345 Weddington Ct., Ft. Worth 76133	817/		294-5505	FWW
Owens, Carl G.	RM		3516 Corto, Fort Worth 76109	817/		927-5404	FWW
Ozmer, Harvey L.	FE	Carol	4016 S. 31st Street, Suite 101, Temple 76502- Temple 76502-3348	254/773-2481	773-4163	778-4143	District Superintendent TMPL
Palmquist, Richard N.	RD	Carol	190 Timber Mill St The Woodlands, 77381	281/363-2040		367-5166	
Partee, Rose	SS	(Sam)	2005 Johnson, Big Spring, 79720	325/		267-7866	WAXA
Partin, Mary Nell	PE		505 W. Marvin, Waxahachie 75165	972/937-4400	923-2311	923-3881	Waxahachie: First (A) WAXA
Patison, J. Michael	RM	Margaret	3221 Stadium Dr., Ft. Worth 76109	817/		924-9118	FWW
Patrick, Bryan	PE	Jennifer	PO Box 70, Granbury 76048	817/573-5573	573-7196	279-7154	Granbury First (A) WEA
Patteson, Billy M.	RM	Kathy	141 CR 3630, Clifton 76634-3278	254/		622-8753	WACO
Paxton, Allyson D.	FE	Joseph	PO Box 25, Red Oak 75154-0025	972/617-9100	617-9105	938-7093	Red Oak WAXA
Payne, Lillie	SS	(Jack)	PO Box 457, Weatherford 76086			594-0470	WEA
Pena, Victor	FL	Karen	Box 127, Gorman, TX 76454	254/734-2547		643-1618	Gorman/Dublin: Laurel St. BWD
Persley, Henry E.	RM	Yvonne	316 Shateau St., Ft. Worth 76134	817/		551-0472	WACO
Phillips, Darrel W.	PE	Sandy	3305 Adeline, Waco 76708	254/829-1450		757-1061	Speegleville/Elm Mott WACO
Phillips, T. Michael	FE	Georgia	3800 Wayland Dr, Ft Worth 76133	817/		361-0138	Incapacity Leave WEA
Pike, Don M.	RM	Joyce	3504 Estate Dr., Arlington 76016	817/469-9797	469-9797	469-9797	FWE
Pitts, Novelete	SS	(Albert)	2121 Buckskin Tr, Temple 76502-3207	254/		773-0493	TMPL
Ponder, Jo V.	FE	(Lee)	185 S. White's Chapel, Southlake 76092	817/481-4147	410-2725	424-0177	Southlake: White's Chapel, Bluffdale/New Church Start BWD
Porter, Paul	PL	Suzanne	PO Box 117, Bluff Dale 76443				
Posey, G. Dean	FE	Diana	200 Church Street, Azle 76020	817/444-3323	444-3799	270-2563	Azle: First FWW
Prather, Melvin	RM	Hazel	5407 Lake Lindenwood, Waco 76710	254/		571-1244	WACO
Pratt, L. Bayard	FE	Louann	2621 Bedford Rd., Bedford 76021	817/354-9038	354-3067	540-1377	Bedford: Wm. C. Martin FWE
Procter-Smith, George	FE	Marjorie	3301 W. Seventh Ave., Corsicana 75110	903/874-5129	874-5129	972/227-1906	Corsicana: St. Andrew's/Director, Navarro College WAXA
Puckett, Joyce Elaine	FE	Danny	840 Hunters Glen Trail, Fort Worth 76120	817/		459-9056	Incapacity Leave FWE
Pumphrey, Rebecca	SS	(Homer)	902 Indian Trail, Harker Heights 76548	254/		698-2919	TMPL
Purnell, Eric C.	RM		421 Dearborn, Waco 76704	254/		753-6140	WACO
Purvis, Norman	RM	Avis	275 Timberline Ln., Southlake 76092	817/		431-9669	FWE
Quesenberry, L. Kiel	RM		PO Box 235, DeLeon 76444	254/		893-4616	BWD
Quinn, Norma M.	FE	Bryant N.	185 S. White's Chapel, Southlake 76092	817/481-4147	410-2725	577-0831	Southlake: White's Chapel, (A) FWE
Radde, Henry W.	RM	Susan	464 Bailey Ave Suite 100, FW 76107	817/336-0477	336-0478	590-0246	FWE
Radde, Leonard	RM	Ann	925 Surry Place, Cleburne 76033-6041	817/		556-0205	FWW
Rainey, Robert	SP	Judy	514 Bethel Rd., Waxahahie 75167	972/923-2644		937-0401	Bethel WAXA
Ramsdell, Michael E.	FE	Rhonda	601 Pleasant Ridge Dr., Mansfield 76063	817/477-2287	473-2577	473-4636	Mansfield FWE
Ramsdell, Stephen K.	FE	Susan	PO Box 7736, Waco 76714-7736	254/772-5630	772-9702	776-0306	Waco: First WACO

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Ratcliff, Gene Ed, Jr.	FE	Marcy	PO Box 46, Gordon 76453	254/693-5352	693-5352	693-5380	Gordon/Santo WEA
Redd, C. Michael	FE	Sandy	PO Box 160, Cross Plains 76443-0160	254/725-7377		725-7694	Cross Plains BWD
Redmond, Michael	PE	Cindy	PO Box 187, Newcastle 76372	940/846-3352		846-3352	Newcastle/Jean WEA
Reed, Bill L.	RM	Sharon	HC 30, Post 78, Box 7 Brownwood 76801	325/784-5294		254/784-6062	Lake B'wood/Fisherman's Chapel BRWD
Reed, Cecil D.	RM	Jean	1990 CR 225, Florence 76527-9780	254/		793-2914	TMPL
Reed, R. Dean	FE	Sandy	PO Box 173, Stephenville 76401-0173	254/965-5046	965-3550	968-3170	Stephenville: First BWD
Reed, Richard A.	FE	Jeri	505 W. Marvin, Waxahachie 75165-3025	972/937-4400	923-2311	937-1183	Waxahachie: First WAXA
Reeves, Donna	SS	(Leonard Kelley)	7501 Crosstimber Ln, N Rich. Hills 76180	817/		428-7925	FWE
Reid, Sharon	SL	Ron	601 Pleasant Ridge Dr., Mansfield 76063	817/477-2287	473-2577	431-1959	Mansfield: First (A) FWE
Renner, Todd	SL	Kerri Ann	185 S. White's Chapel, Southlake 76092	817/481-4147	410-2725	788-2180	Southlake: White's Chapel (A) FWE
Reynolds, W. T.	RM	Jean	6314 Pioneer Dr, Springfield, VA 22150	703/		922-7168	WACO
Richmond,Eunice	SS	(Robert)	3404 Lynnwood Dr., Arlington 76013	817/		275-4170	WAXA
Riddile, Randal L.	PE	Jill	1600 Hospital Pkwy, Bedford 76022 Fort Worth 76133	817/685-4811		980-0243	Harris Methodist Health System HEB, Chaplain FWE
Rider, Dale W.	RM		1507 Cherokee, Arlington 76012	817/		860-6092	FWE
Ridlehuber, W Tom	RM		3600 River Bend Ln., Waco 76705	254/		799-6156	WACO
Riley, R. Jack	RM	Edna	1029 Westend Dr., Temple 76502	254/		780-3736	TEMPL
Rivera, B. Suzy Welch	FE	Aldo	PO Box 1811, New Britain, CT 06050	860/225-0211		224-9395	Coordinator, Emergency Needs Friendship Service Center, Inc., CT
Roath, Donald J.	FE	Betty	300 Bridle Drive, Woodland Park, CO 80863	719/		687-2939	Incapacity Leave BWD
Robbins, Christie	PE	Joel	PO Box 70, Granbury 76048	817/573-5573	573-7196	254/897-4040	Granbury, (A) WEA
Robbins, John C.	FE	Susan	3321 W. Park Row, Arlington 76013	817/274-1345	795-4437	460-9776	Arlington: Trinity FWE
Robbins, Thomas Q.,Jr.	FE	Shannon	1300 Austin Ave., Waco 76701	254/754-4685	714-1767	772-8190	Waco: Austin Avenue WACO
Roberts, Carol	FL	Lloyd	7635 S. Hulen, Ft. Worth 76133	817/292-4551	370-6021	307-5747	Ft. Worth: Genesis (A) FWW
Roberts, Dan Wade	FE	Amy	7327 Rock Creek Rd., Waco 76708-7221	254/754-8444	754-8444	867-8206	Bosqueville WACO
Roberts, Sidney	RM	Bobbie	657 Ponderosa, Hurst 76053	817/		282-2760	FWE
Robertson, Eugene B.	RM	Peggy	6805 Kingswood, Fort Worth 76133-5331	817/		370-7320	Ft. Worth: Arlington Heights, FWW
Robertson, John C.	RM	Joan	6 Brentwood Drive, Dundas, Ontario Canada L94 3N3	905/		627-9468	FWW
Robertson, Sharon D.	FE	Max	PO Box 99, Hico 76457-0099	254/796-4539	796-0940	796-4209	Hico/Pleasant Hill BWD
Rodriguez, Corina	OF		Harris Methodist Ft. Worth 1301 Pennsylvania, FW 76104	817/882-2092	882-4045	293-2221	Harris Methodist, Assoc Chaplain FWW
Rogers, Denise	SL	Rick	120 Wayman Dr., Whitney 76692	254/		694-5931	Mosheim WACO
Rogers, Elvira	SS	(Randall)	3224 Spanish Oak, Ft Worth 76109	817/		927-8531	FWW
Rohlfs, Claus H., Jr.	FE	Ruth	2500 11th St., Brownwood 76801	325/643-1555		646-9189	Brownwood: First (A), Chpln., Aldersgate BWD
Rollin, Roy Y.	RM	Bernell	5704 Oakmont Ln., Ft. Worth 76112	817/		496-0343	FWW
Rucker, Lizzie	SS	(Millard)	Rt. 4, Box 163, Crockett 75835	936/		544-2956	
Rudewick, Rudy	PE	Samantha	PO Box 40825, Ft Worth 76140	817/293-0577		293-4478	Ft Worth: Everman/St Paul FWW
Russell, Wanda	SS	(Tim)	2409 Strait Lane, Arlington 76013	817/		795-3480	WEA
Ryan, Cynthia Guthrie	OF	Robin	422 Church St., Grapevine 76051	817/481-2559	421-6373	421-3182	Grapevine: First, Assoc. FWE
Salyer, Helen	SS	(O. B.)	515 Harris St Apt 223, Marysville CA 95901				
Samford, Karen	FD	Sam	7904 Park Vista, Ft. Worth 76137	817/581-1688	281-8195	577-6037	Ft Worth: Alliance (A) FWW
Sanders, James A., Jr.	FE	Margaret	301 S. Main, Weatherford 76086	817/599-4231	599-7941	613-8486	Weatherford: First WEA
Sanders, Robert W.	RM		4220 Normandy Rd., Ft. Worth 76103	817/		536-7026	FWE
Sandifer, E. Rachael	FE		2020 S. Collins, Arlington 76010	817/275-1033	275-3653	249-7301	Arlington: Good Shepherd FWE

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Sands, Judith A.	RM		1467 Creekview Ct., Ft. Worth 76112	817/		446-5373	WAXA
Sanford, Alfred G.	RM	Helen	4012 Alicante Ave, Ft Worth 76133	817/263-4651	361-6058	454-3170	FWE
Sansom, Joyce	SS	(Lloyd)	1004 Wedgewood Dr., Waco 76712	254/		741-0435	WACO
Saul, Dora	OE		Harris Methodist Ft. Worth 1301 Pennsylvania Ave., Ft. Worth 76104	817/882-2092	882-4045	366-4405	Harris Health System, Ft. Worth Assoc. Chaplain (337.2)
Sawyer, Guy S.	OF	Loretta	Harris Methodist Ft. Worth 1301 Pennsylvania Ave., Ft. Worth 76104	817/882-2092	882-4045	294-4917	Harris Health System, Ft. Worth Chaplain, Sup. Of CPE FWW
Schade, Kathye	FE	Jay	PO Box 426, Hutto 78634-0426	512/759-1707		759-5257	Hutto TMPL
Schaub, John W.	RM	Linda	2801 Bent Oaks Dr, Burleson 76028	817/		295-8262	FWW
Schiffman, Marilyn	PD	John	852 Bedford-Euless Rd., Hurst 76053	817/284-7181	284-5397	496-0775	Hurst: St. Paul (A) FWE
Schmidt, Stephen E.	FE	Karen	101 W. Avenue F Copperas Cove 76522	254/547-3729	547-9084	547-8884	Copperas Cove: Grace TMPL
Schoberle, Margaret	SS	(John Harper)	1250 W. Pioneer Pkwy., #1205 Arlington 76013	817/		461-9323	FWW
Schultz, C. C.	RM	Jean	PO Box 433, Moody 76557-0433	254/		853-2220	TMPL
Schultz, Dale A.	FE	Diana	16321 Great Oaks Dr., Round Rock 78681	512/244-2175	244-2197	255-8179	Round Rock: St. Philip TMPL
Schusler, Nancy	PL	Mark	320 NE CR 0092, Corsicana 75109	903/654-2925		874-8345	Corsicana: Central/Richland WAXA
Scott, Donald F.	FE	Liz	4833 Selkirk, Ft. Worth 76109	817/921-5224	921-0522	423-0630	Ft. Worth: Westcliff FWW
Scott, E. Dolly	RA	Harold	400 Dearborn, Waco 76704	254/		756-2017	WACO
Scott, Knox	RM	Rita	6849 Cibola Rd., San Diego CA 92120				FWW
Scott, Shirley	SS	(J. R.)	831 Shady Glen, Bedford 76021	817/		868-1300	FWE
Scrivener, Randy	FE	Naomi	410 E. University, Georgetown 78626	512/863-2370	863-0602	863-0832	Georgetown: First (A) TMPL
Scroggs, Donald H.	FE	Patrice	2820 Laredo Dr., Ft. Worth 76116	817/244-1153	244-6489	244-1766	Ft. Worth: Western Hills FWW
Seawell, Philip L.	FD		526 Dennis Dr., Round Rock 78664			512/388-9846	Leave of Absence TMPL
Sellers, J W	RM	Gayla	19 Legend, Ft. Worth 76132	817/		738-3258	FWW
Senkel, James W.	FL	Janice	PO Box 1015, Graham 76450	940/549-1667	549-7410	549-5666	Graham: Salem Crestview, Murray Tonk Valley WEA
Senter, Landy	PE		PO Box 458, Grandview 76050	817/866-3636	866-3521	866-2291	Grandview WAXA
Sessions, C. C.	RM		5100 Randol Mill Rd., Apt. 1310 Ft. Worth 76112	817/		451-1699	FWW
Seth, John	PL	Linda	551 CR 261, Comanche 76442			325/885-2126	Blanket BWD
Seuser, Kent C.	FE	Laurie	311 W. UTA Blvd., Arlington 76010	817/274-6282	274-1194	598-0191	UTA Wesley Foundation Campus Minister/Director, FWE
Shambeck, Jeana	SS	(Louis)	Rt. 1, Box 397, Graham 76450	940/		549-2799	WEA
Shamblin, J Kenneth Jr.	RM	Pamela	4028 Courtshire, Dallas 75229	214/		902-9970	FWE
Shelley, J. Charles	RM	Bonnie	525 Glenwood, Burleson 76028	817/		447-3994	FWW
Shepherd, GW (Dub)	OD		3321 W. Park Row, Arlington 76013	817/274-1345	795-4437	572-4382	Arlington: Trinity, Min of Music FWE
Shipman, John T.	FE	Janie	108 Center, Waxahachie 75165	972/937-2344	937-1339	923-0019	Waxahachie: Ferris Heights WAXA
Shirey, William N.	RM		c/o 627 Parkview, Richardson 75080	972/		238-7394	FWE
Shirley, Rosalind	DM	Deane	5808 Highgate, Arlington 76016	817/		457-8350	Leave of Absence FWE
Shuler, Betty	SS	(James)	915 North Fielder, Apt. 1116, Arlington 76012	817/		542-0018	FWE
Shultz, Kenneth B.	RM	Doris	102 Laurel Circle, Ft. Mills, SC 29715	803/	547-6114	547-5879	WACO
Silveria, Walter	RM	Juanita	PO Box 275, Nolanville 76559	512/		864-7370	Nolanville TMPL
Sims, Alice Pauline	FE	Earnest	2804 Prospect, Fort Worth 76106	817/626-9404		451-3689	Ft Worth: Thompson Chapel FWW
Sluder, Edis R.	RM	Esther	PO Box 558, Joshua 76058	817/		558-8414	FWW
Smart, Eddie E.	FE	Diana	PO Box 3281, Early 76803-3281	325/646-2300		646-4548	Early/Zephyr BWD
Smith, Don C.	FE	Phyllis	127 N. Delta Mill Cir, The Woodlands 77385	281/719-6238		936/273-3719	Leave of Absence WACO

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Smith, Jeffrey Alan	FE	Leah	PO Box 20548, Waco 76702-0548	254/751-0411	399-6731	235-3557	Woodway WACO
Smith, Tom	RM	Helen	PO Box 6626, Granbury 76049	817/		326-2960	FWW
Song, Jong-nam	FE	Eun-soon	102 E. Church Ave., Killeen 76541-4765	254/526-3993	526-3644	526-3993	Killeen: St. Luke TMPL
Sorrells, Kermit L.	RL	Sue	904 W 4th, Coleman, TX 76834	325/		625-2243	BWD
Soulen, Stephen L.	FE	Melanie	400 Windgate Rd., Peachtree City, Georgia 30269	770/949-9674	949-5181	252-4219	Peachtree City UMC (A) Director, Windgate Road Ministries
Sowell, Annette R.	FE	Jesse	PO Box 216, Palmer 75152	972/449-3293	845-3054	845-3054	Palmer WAXA
Sowell, Jesse J., Jr.	RM	Annette	1201 Wesleyan, Ft Worth 76105-1536	817/531-4914	531-6503	72/845-3054	WAXA
Spradlin, Mary Kathryn	PE	David	PO Box 1461, Hurst 76053	817/282-7384	282-5867	283-1034	Hurst: First (A) FWE
Speegle, Jonathan	FL	Lynn	PO Box 37, Blooming Grove 76626	903/		695-2334	Blooming Grove/Dresden WAXA
Springer, Beverly	PD	Mike	PO Box 967, Euless 76039	817/283-4421	283-5304	571-9681	Euless: First (A) FWE
Springer, Rick D.	FD	Connie	2201 N. Davis Drive, Arlington 76012	817/460-4212	461-3804	446-3692	New World (A)/Deaf Ministry Coord FWE
Sprinkle, Myra	SS	(J. W.)	1616 Janice Ln., Ft. Worth 76112	817/		451-8087	FWE
Standefer, Thomas B.	SL	Cyndi	200 Church St., Azle 76020	817/444-3323	444-3799	444-2456	Azle: First (A) FWW
Staggs, Alfred	OF	Carol	Harris HEB, 1600 Hospital Parkway Bedford 76022-6913	817/685-4127		268-1816	Harris HEB Assoc. Chaplain FWE
Stanley, Lovie	SS	(Roy E.)	900 Turner, Waco 76704	254/		754-3770	WACO
Stanley-Soulen, Melanie	FE	Stephen	110 Field St., Newnan, GA 30263	770/502-0333		252-4219	Pastoral Institute TMPL
Starnes, Lynn	FL	Debbie	PO Box 535, Rising Star 76471-0535	254/259-0011		325/646-1719	Rising Star/May BWD
Stegman, Uriah L.(Buddy), Jr.	FE	Claire Ann	5616 Crowley Rd, Ft. Worth 76134	817/293-5140		292-2762	Fort Worth: Edge Park FWW
Stellar, Katie Peterson	FE	Mark	1609 N. Riverside Dr, Ft Worth 76111	817/		834-5198	Family Leave of Absence FWE
Stephen, Paul	FL	Judy	PO Box 155, Ranger 76470	254/647-1124	647-1124	647-3145	Ranger/Hannibal WEA
Sterling, William	FL		2309 Gladnell, Taylor 76574-0530	512/352-2593	352-2593	352-3293	Taylor: First/Thrall TMPL
Stevens, Ann	RM	Hoyt	5017 Hwy 199 W, Springtown 76082	817/988-7585	220-1057	220-0320	Poolville WEA
Stevens, Robin	PD	Dan	4344 Heritage Ave., Grapevine 76051	817/571-1111	571-9911	329-1788	Grapevine: Heritage (A) FWE
Stewart, Jeanna S.	FD		1122 Bryant, Benbrook 76126	817/249-1257	249-0264	249-7412	Benbrook, (A), 322.6d FWW
Stork, Wayne	FE	Wendy	514 Dakota Dr. Temple 76504	254/		770-0267	Bruceville-Eddy TMPL
Stratton, Margaret	FE	Mick	3005 Oscar, Ft. Worth 76106	817/626-0620			Ft. Worth: Diamond Hill FWW
Strayhorn, Billy D.	FE	Mary	PO Box 376, Joshua 76058	817/558-9801	517-7729	558-2716	Joshua FWW
Suggs, Norman L.	FE	Nancy	1140 W Tarleton, Stephenville 76401	254/965-3270	965-3270	918-5556	Director, Wesley Foundation Tarleton State University BWD
Summers, Nancy	PL	Jim	PO Box 400, China Spring, TX 76633	254/836-1107	836-8112	756-6352	China Spring, (A) WACO
Summerlin, Travis L.	FE		PO Box 245, Mart 76664	254/876-2751		876-2023	Mart: First WACO
Sumner-Froman, Nancy	FD	Gregg	6036 Locke, Ft. Worth 76116	817/737-6510	732-6627	989-7788	Ridglea, (A) FWW
Sutton, George M.	FE	Margaret	PO Box 114, Cleburne 76031	817/645-6392	645-0645	556-9816	Cleburne: First WEA
Sweezy, Noel	FE	Karen	800 S. Ninth St., Midlothian 76065	972/723-3993	775-2544	775-3460	Midlothian: First (A) WAXA
Taylor, Delbert H.	RM	Sue	9553 SH 171, Itasca, TX 76055	254/687-2427		687-2427	Venus, WAXA
Taylor, James R.	RM	Nancy	112 W. Simmons, Weatherford 76086	817/		341-4977	WEA
Taylor, Pat	SS	(W. C.)	1902 W Spanish Oak, Granbury 76048	817/		279-9509	WEA
Teal, Mary W.	RD	Tom	4005 Angus Dr., Ft. Worth 76116	817/		732-1046	FWW
Temple, Jane	SS	(S. Wayne Reynolds)	Grand Court, 6101 Grand Ct. Drive #236 San Angelo 76901	817/		568-0250	FWW
Tenney, Daniel W., Jr.	FE	Angela	1300 Austin Ave., Waco 76701	254/754-4685	714-1767	399-0172	WACO: Austin Avenue (A) WACO
Terry, James D.	FD	Carmen	800 W. Fifth St., FW 76102	817/339-5085	339-5084	40/591-5198	FW: First, Bus Adm FWW
Thomas, Timothy G.	FE	Cynthia	PO Box 612, Whitney 76692	254/694-2599	694-4637	694-2246	Whitney: King Memorial WACO
Thompson, Dorothy	SS	(Carroll)	c/o G. Thompson, 5915 Gary Lane, Arlington	817/		446-1826	FWE

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Tidd, David I.	FE	Kathryn	4504 Idledell Dr., Ft. Worth 76116	817/		560-0837	Incapacity Leave FWW
Tims, James Edwin	RM	Francis	AV Canal De Marapendi 1100/2102/BL.1 Barra Da Tijuca, Rio de Janeiro BRAZIL 22631-050				Missionary to Brazil FWW
Todd, Adele	SS	(Plez)	102 Sunny Lane, Gatesville 76528	254/		865-8314	TMPL
Torian, Gary L.	FE	Alice	1501 2nd St., Brownwood 76801-4297	325/646-9621	646-4293	643-1414	Brownwood: Central BWD
Torpy, Arthur A.	FE	Susan	1300 Austin Ave., Waco 76701	254/754-4685	714-1767	235-4948	Waco:Austin Ave (A) WACO
Trammell, Susan M.	FE	Warren	522 Baylor Dr., Greenville SC 75402	903/		454-9098	Incapacity Leave WACO
Tran, Sanh Van	FE	Mei Le	705 Langford Dr., Arlington 76018	817/		375-9694	Vietnamese Mission, Fort Worth FWW
Traster, Elden D., Jr.	RM	Jean	2014 Iron Horse Ct., Arlington 76017	817/		468-8170	FWE
Treviño-Teddlie, Jeannie	FD	Jack	PO Box 750133, Dallas 75275	214/768-2768	768-1042	817/834-0471	Dir., Mexican American Programs, Perkins, SMU FWE
Tribble, B. Thomas	RM	Teddye	400 E. Ash Lane, Euless 76039	817/		354-9996	WAXA
Tuck, Sharon Cram	FE	Julian	2201 N. Davis Dr., Arlington 76012	817/460-4212	461-3804	571-3657	Arlington: New World FWE
Tune, Wilma Smiley	RM		PO Box 1105, Ft. Davis 79734	432/		426-2571	FWE
Turner, Gary F.	FE	Carol	301 S. Main, Weatherford 76086	817/599-4231	599-7941	599-0754	Weatherford: First (A) WEA
Turner, Lianne	PE	Charles	PO Box 44, Bartlett 76511-0044	254/527-3772	527-3892	527-3892	Bartlett/Granger TMPL
Turner, Robert M.	RM	Nancy	139 E. 63rd #8B, New York NY 10021	212/		838-7106	FWW
Van Hemert, Judy	PE		300 N. Sherman St., Ennis 75119	274/786-2212		786-2673	Ennis: First (A) WAXA
Van Zile, Larry	FE	Mary	3900 Meadowbrook, Ft. Worth 76103	817/534-1741	534-9517	561-4540	Ft. Worth: Meadowbrook FWE
Vance, Lee M.	RD	Bill	604 Rankin Dr., Bedford 76022-7433	817/		268-0000	FWE
Vardiman, Boyce	RM	Jane	PO Box 327, West 76691	254/826-3118		826-3118	WACO
Vaughn, Kissa Hamilton	FE	Doug	6112 Watauga Rd., Ft. Worth 76148	817/485-0312	485-0591	854-0355	Watauga FWE
Vaughn, R Douglas	FD	Kissa	464 Bailey, Ft. Worth 76107	817/877-5222	338-4541	854-0355	Assoc. Dir., Mission Ministries FWE
Vereen, Louise	SS	(Jack)	6180 Zion Hill Rd., Poolville 76487	817/		594-1889	WEA
Walker, Darren R.	FE	Charlotte	PO Box 426, Glen Rose 76043	254/897-2572	897-3472	897-2511	Glen Rose WEA
Walker, Timothy C.	FE	Karen	422 Church St., Grapevine 76051	817/481-2559	421-6373	481-1426	Grapevine: First FWE
Walmsley, Ardalia	SS	(Walter)	4608 Fitzhugh, Ft. Worth 76105	817/		536-8633	FWE
Walton, Charles M. Jr.	RM	E. Ann	3303 Fearless Treadway, Round Mtn. 78663	830/		825-3474	TMPL
Warden, Patricia G.	FE	Robert	PSC 303, Box 82, APO AP 96205-0009	830/		647-7889	Leave of Absence
Warden, Robert C.	FE	Patricia	10100 Lee Rd., Ft. Jackson, SC 29207-7090	803/751-8071		647-7889	U.S. Army, Chaplain FWE
Ware, Donna J.	FE		509 W. Peach, Crowley 76036	817/297-4530	297-7749	297-1105	Crowley FWW
Waser, Dale F.	FE	Patti	3321 W. Park Row, Arlington 76013	817/274-1345	795-4437	563-6419	Arlington: Trinity, Assoc. FWE
Waser, Patti R.	FE	Dale	3321 W. Park Row, Arlington 76013	817/274-1345	795-4437	563-6419	Arlington: Trinity, Assoc. FWE
Watkins, Lela	SS	(Gayle)	1708 Duke Ave Austin 78757-1318				
Watson-Martin, Elizabeth	OF		1301 Pennsylvania Ave., Ft. Worth 76104	817/882-4061			Chaplain-CPE Supervisor, Harris Hosp.
Waughtal, Laraine	FE		PO Box 98, Moody 76557-0098	254/853-3106	853-2465	853-3052	Moody/Moody Leon TMPL
Way, Greg	PL	Terry	PO Box 126, Leroy 76654	254/822-1583		822-1278	Leroy WACO
Wear, Jana Vanhoozer	FE	Sean	c/o PO Box 67, Weatherford 76086	817/832-6250		799-6990	Hudson Oaks, New Church Start WEA
Weathers, Bob	RM	Mary	2420 Willing Ave, Fort Worth 76110-2529	817/		926-5140	FWW
Welshimer, Mark J.	FE	Sara	PO Box 7736, Waco 76714-7736	254/772-5630	772-9702	420-2944	Waco: First, (A) WACO
Whitaker, Jennie	SS	(William)	3110 Colcord, Waco 76707	254/		756-3659	WACO
Whitbeck, Gary A.	FE	Paula	PO Box 5029, Georgetown 78627-5029	512/930-5959	863-4089	868-1460	Georgetown: Wellspring TMPL
Whitehead, Glenda	FE		PO Box 1343, Round Rock 78680-1343	512/255-8403	341-8117	238-6211	Journey of Faith TMPL Round Rock: First (A) TMPL
Whitley, Lara	FL		7635 S. Hulen, Ft. Worth 76133	817-292-4551	370-6021	-4522	Ft. Worth: Genesis (A) FWW
Whittle, Charles	RM	Joan	7129 Craig, Ft. Worth 76112	817/		451-4408	FWE

Name		Spouse	Address	Phone (Office, FAX, Home)			Appointment
Wier, Brenda	FD	Richard	2601 Clover Lane, Ft Worth 76107-4345	817/569-1454	569-0114	737-6065	Metro Board, Executive Director FWE
Wild, Randy M.	FE	Katy	5011 W Pleasant Ridge, Arlington 76016	817/483-1667	483-1087	572-3179	Arlington: St. Barnabas FWE
Willhite, Lynn L.	FE	Leon	299 Private Rd 7376, Palestine 75801	903/		723-5809	Leave of Absence WACO
Williams, Annette Vanzant	FD	Stan	5011 W Pleasant Ridge, Arlington 76016	817/483-1667		561-2785	St. Barnabas (A) FWE
Williams, BJ	PL	Jill	809 Stoneridge Dr.,	254/		857-7401	Meier Settlement WACO
Williams, Dan W.	RM	Nancy	1 Bitterwood Cr, The Woodlands 77381	281/		292-0037	FWE
Williams, Joyce	SS	(Frank)	1702 Woodlawn, Corsicana 75110	903/		874-2281	WAXA
Williams, John H.	RM	Elizabeth	1525 Floyd Hampton, Crowley 76036	817/		297-1523	FWW
Willis, Ted	FP	Gayle	1805 S. Concho,Colemane, TX 76834	325/625-5446	625-2516	625-2516	Coleman: Trinity/Gouldbusk BWD
Wilson, Kevin	FD		505 W. Marvin, Waxahachie 75165-3025	972/937-4400	923-2311	351-4166	Waxahachie: First (A) WAX
Wimberley, Linda	FL		PO Box 159, Iredell 76649-0159	254/364-2351		364-2576	Iredell/Cranfills Gap BWD
Wines, Alphie	FL		PO Box 775, Waco 76703	254/752-4294		867-8187	Waco: St. James WACO
Winslow, Fred A.	FE	Sharon Adair	PO Box 173, Cedar Park 78630	512/260-6469	2601696	260-6469	Cedar Park TMPL
Winter, Steven Mark	FE	Laura	PO Box 822052, Fort Worth 76182	817/281-2730		454-1129	One Man Show FWE
Wiseman, Paul W.	RM	Dorothy	115 Delmore St., Hillsboro 76645	254/		582-7287	WAXA
Wood, Tom	PL	Cathy	401 East Adams, Itasca 76055-2206	254/687-2650		687-2475	Itasca WAXA
Wood, William	FE	Cheri Kendrick	Harris Methodist Ft Worth 1301 Pennsylvania, Ft Worth 76104	817/882-2092	882-4045	423-3417	Harris Methodist Assoc. Chaplain, FWW
Woods, Carol	FE	Clint Morrow	608 NW 15th St., Mineral Wells, 76067	940/325-4707	325-8186	325-2707	Mineral Wells: First WEA
Woods, Nancy A. Council	FE	Terry Nelson	590 NE McAlister, Burleson, 76028	817/295-1166	295-8151	295-1958	Burleson: First FWW
Woolridge, Ruby	FD		3806 Curry Rd., Arlington 76001	817/563-7500	563-7611	860-1911	Arlington: Grace, Dir. Of Counseling FWE
Wooten, Stella	SS	(James Campbell)	1600 Trafalgar Rd., Ft. Worth 76116	817/		738-8321	FWW
Woodward, Jane	DM	Sam	PO Box 773, Temple 76503	254/773-5269			Temple: First, Dir., Music Ministries
Wordinger, Barbara K.	FE	Robert	4833 Selkirk, Ft. Worth 76109	817/921-5224	921-0522	283-5867	Ft. Worth: Westcliff, Assoc. FWW
Worley, Joe D.	RM		804 Hillside Dr., Burleson 76028	817/		295-9243	FWW
Wormwood, Albert "Pat"	RM		1507 Packsaddle Trail, Kingsland 78639	325/		388-9330	WEA
Worcester, Harris	FL	Julie	PO Box 146, Azle 76098	817/444-0226	444-0226		Eagle Mtn. FWW
Wyatt, Nannette	FL		PO Box 306, Coolidge 76635	254/786-4407		786-4007	Coolidge WACO
Yant, Joyce	RL	(Dale)	PO Box 113, Iredell 76649	254/		364-2609	BWD
York, Nancy L.	FE		2701 Briargrove Lane, San Angelo 76904	325/949-0239		949-6404	United Campus Ministry, Angelo State University FWE
Young, Brian A.	FE	Carol	2750 W. Lowden, Ft. Worth 76109	817/924-5639	921-5639	346-0100	TCU Wesley Foundation, Director FWW
Young, Robert E.	RM	Mary Jane	196 Shady Pine, Holly Lake Ranch 75755	903/769-5535	769-4117	769-5535	FWW
Young, Robyn	PL	PJ	1101 Trimmier Rd., Killeen, 76541	254/526-3993	526-3644	554-6554	Killeen: St. Luke (A) TMPL
Young, T. Michael	FE	Margaret	7917 Hosta Way, Fort Worth 76123	817/		370-6439	Disability Leave FWW
Youngblood, Scott D.	FE	Kathey	464 Bailey, Suite C, Ft. Worth 76107	817/336-3011	332-4609	738-3011	District Superintendent FWW
Zellers, Clyde, Jr.	RM		4920 Reynolds Rd., Ft. Worth 76180	817/		281-3321	FWE
Zellers, Lawrence	RM	Frances	401 Garner Rd., Weatherford 76086	817/		594/8548	WEA

BROWNWOOD DISTRICT

First Name	Last Name		Address	City	State	Zip
Steve	Almquist		PO Box 486	Hamilton	TX	76531-0486
Maureen	Barnett		504 N Patrick	Dublin	TX	76446
Mary	Barton		PO Box 553	Cross Plains	TX	76443-0553
Tae	Beckling		1307 Sherry Lane	Early	TX	76802-2626
Carla	Billings		907 W 4th	Coleman	TX	76834
Kathy	Bush		300 W Reed St	Rising Star	TX	76471-9733
Pearl	Carpenter		1485 FM 205	Stephenville	TX	76401-1219
Eleanor	Chaffin		702 CR 2425	Iredell	TX	76649-4548
Effie	Dawkins		4403 Rosewood	Brownwood	TX	76801-7355
Mary	Grantham		PO Box 51	Bluff Dale	TX	76433-0051
Martha	Graves		1704 14th St	Brownwood	TX	76801-5316
Roland	Graves		1704 14th St	Brownwood	TX	76801-5316
LaSonja	Hall		1413 Oakland	Brownwood	TX	76801-7420
Chris	Harris		c/o 2675 W Overhill Dr	Stephenville	TX	76401
Roy	Harvey		8065 CR 564	Brownwood	TX	76801
E Dale	Herring		1800 FM 2132	Talpa	TX	76882-5711
Mary	Hill		1000 W 7th	Cisco	TX	76437-2394
Richard	Hill		1000 W 7th	Cisco	TX	76437-2394
Jayne	Jones		610 S College	Eastland	TX	76448
Terry	Jones	*	408 E Conner	Eastland	TX	76448-3539
Lana	Kading		PO Box 153	Coleman	TX	76834-0153
Curtis	Lackey		1251 CR 232	Gustine	TX	76455
Vicki	Lackey		1251 CR 232	Gustine	TX	76455-6108
Linda	Leitgeb		c/o PO Box 99	Hico	TX	76457
Linda	Levens		3001 Hwy 588	DeLeon	TX	76442-4369
Roy	Lipson		80110 CR 532	Gorman	TX	76454
Leslie	McClatchy		12500 CR 168	Bangs	TX	76823-4811
Dency	McClure		209 Hamilton	Ballinger	TX	76821-4113
Jeff	Mills		607 N Rogers	Winters	TX	79567-4317
Karen	Mills		607 N Rogers	Winters	TX	79567-4317
Don	Oakes	*	1395 N Lydia	Stephenville	TX	76401-2033
Jason	Owens	*	103 Spicewood	Stephenville	TX	76401
Harold	Pack		7238 FM 914	Stephenville	TX	76401
Marion	Pack		7238 FM 914	Stephenville	TX	76401
Debbie	Parker		PO Box 231	Morgan Mill	TX	76465-0231
John	Pearce		206 Fannin	Santa Anna	TX	76878-2802
Cynthia	Rives		2131 Woodland	Stephenville	TX	76401
Linda	Seth		551 CR 261	Comanche	TX	76442-7027
Ken	Shaffer		201 Poston Rd	Hamilton	TX	76531-2036
Dale	Smith		424 S Comanche Dr	DeLeon	TX	76444
Hiram	Smith		424 S Comanche Dr	DeLeon	TX	76444
Lisa	Streckert	*	2001 Elizabeth Dr	Brownwood	TX	76801-4810
Buddy	Teague		PO Box 565	Hico	TX	76457-0565
Barry	Thompson		PO Box 470	Hico	TX	76457-0470
Shane	Tredway		5000 Hwy 183/84E	Early	TX	76802
Ralph	Tucker		7610 CR 326	Blanket	TX	76432-6600
Bob	Turner	*	40 CR 340	Voss	TX	76888
Tyler	Watson	*	2512 Durham	Brownwood	TX	76801

FORT WORTH EAST DISTRICT

First Name	Last Name	Address	City	State	Zip
Clint	Allen	1606 Newsom Ct	Arlington	TX	76013
Jerry	Allen	5704 Glacier Lake	Arlington	TX	76013
Myrtle	Allen	5704 Glacier Lake	Arlington	TX	76013
Reginald	Andrews	2532 Coldstream Dr	Fort Worth	TX	76123
Dianne	Anthony	7100 Zuefeldt	Arlington	TX	76002
Alisa	Armstrong	5104 Yucca Ct	Arlington	TX	76017-2022
Viliami	'Asaeli	605 Blanco Dr	Euless	TX	76039
Bryan	Atkinson	6504 Spitfire Dr	Arlington	TX	76001
Melanie	Atkinson	6504 Spitfire Dr	Arlington	TX	76001
Margie	Austin	2815 Inniswood Circle	Arlington	TX	76015
Carlos	Baker	6905 Herman-Jared	N Richland Hills	TX	76180-3656
Jack	Barrett	5207 Leesburg Ct	Arlington	TX	76017-4900
Erin	Bassford	2304 Oak Knoll Ct	Colleyville	TX	76034
Carl	Beckum	1114 Hilton Drive	Mansfield	TX	76063-3313
Carolyn	Bell	7529 Castillo	Fort Worth	TX	76112
Meredith	Bell	422 Church St	Grapevine	TX	76051
Barbara	Berry	1119 Pebble Beach	Mansfield	TX	76063-2645
Michael	Bledsoe	PO Box 48608	Watauga	TX	76148-0608
Doug	Boston	5606 Winnie Dr	Colleyville	TX	76034

* Was not in attendance and/or did not complete registration card.

First Name	Last Name		Address	City	State	Zip
Patricia	Bowes		5837 Malvey	Fort Worth	TX	76107-5033
Nancy	Brees		2112 Wilson Dr	Arlington	TX	76011
George	Briggs		2800 Burlwood Dr	Arlington	TX	76016
J	Bryant		5525 Maplewood St	Arlington	TX	76018-2501
Eva	Buckner		1312 Willowbrook Ct	Arlington	TX	76011-5041
Marlene	Carlson		1921 Elmhurst Dr	Arlington	TX	76012
Cedric	Carr		2728 Water Oak Dr	Grand Prairie	TX	75052-4448
Kathleen	Chapman		404 Crowe Dr	Euless	TX	76040
Margaret	Coleman		1001 Calloway Dr	Hurst	TX	76053-6305
Marleana	Coles		903 Welldridge Dr	Arlington	TX	76017
Gary	Cumbie		400 Willow Ridge Rd	Fort Worth	TX	76112
Maurice	Dancer		4600 Miller Ave/No 215	Fort Worth	TX	76119
Allene	Deuson		100 Valley View Dr N	Colleyville	TX	76034
Vicki	Dullye	*	1304 Kingsbrook Ct	Southlake	TX	76092
Wynelle	Erickson	*	1408 Peggy Lane	Kennedale	TX	76060
Jim	Falconer		1814 Elm Crest Dr	Arlington	TX	76012-1907
Ed	Falk		604 N Havenwood	Fort Worth	TX	76112
Judi	Faurot		4105 Linkwood Dr	Euless	TX	76040
Babe	Goad		3536 Norton Dr	Fort Worth	TX	76118-5832
Diane	Griffin		5001 Rock River	Fort Worth	TX	76103
Jose	Guerra	*	3201 Bedeker	Fort Worth	TX	76105
Betty	Hanebutt		7420 Monterrey	Fort Worth	TX	76112-5409
Charlotte	Hartwell		2644 Britany Circle	Bedford	TX	76021-3433
John	Havenstrite		5303 Walnut Lane	Colleyville	TX	76034
Betsy	Hay	*	505 Stonewall Ct	Southlake	TX	76092
Tom	Hay	*	505 Stonewall Ct	Southlake	TX	76092
Charlotte	Hill		4776 Ray White Rd	Keller	TX	76248
Dave	Hill		4776 Ray White Rd	Keller	TX	76248
Jane	Hill		1219 W Sanford St	Arlington	TX	76012
Marguerite	Johnson		701 E Davis	Fort Worth	TX	76104
Vernon	Jordan	*	5203 Villa Del Mar Ave #2205	Arlington	TX	76017-1729
Nancy	Killman		2208 Muse	Fort Worth	TX	76112
Bridget	Klug		4115 Shamrock Dr	Arlington	TX	76016
Michelle	Knies		3702 Hastings Dr	Arlington	TX	76013
Jerry	Longwell	*	912 Brazos Dr	Southlake	TX	76092
Weldon	Lotspeich		6200 W Pleasant Ridge Rd	Arlington	TX	76016
Kathy Jean	Lynch		8401 Stonybrooke Ct	N Richland Hills	TX	76180
Letty Lynn	Maloney		101 Oak Forest	Euless	TX	76039
Bill	Manning		7308 Tipperary Ct	Fort Worth	TX	76180
Ronnie	Martin	*	308 Glenn Dr	Hurst	TX	76053-6115
Zina	Matthews		2307 Hickory Wood Trail	Arlington	TX	76018
Amanda	Mayo		1217 Kings Brook Dr	Southlake	TX	76092
Mike	McGehee		603 Tanbark	Euless	TX	76040
Traci	McGrath		6207 Gettysburg	Arlington	TX	76002
Linda	McQuitty		722 Sundance	Arlington	TX	76006-3718
Bob	Menton		1805 Trailwood Dr	Euless	TX	76039
Larry	Mick		706 Canyon Ridge Drive	Euless	TX	76040
Walt	Milner		1705 Arthur Dr	Colleyville	TX	76034-5542
Scott	Muckley		2000 Greenwood Lane	Roanoke	TX	76262
Joyce	Newsom		942 Carthage Way	Arlington	TX	76017
Orville	Niblack		3710 Astoria	Arlington	TX	76013-1101
Saundra	Niblack		3710 Astoria	Arlington	TX	76013-1101
Jessica	Oost		601 King Ranch Rd	Roanoke	TX	76262
Myrtis	Parker		4725 Flat Rock Rd	Fort Worth	TX	76132
Suzette	Parks		3008 David Lane	Arlington	TX	76012
Bryant	Quinn		645 Wyndham Circle	Keller	TX	76248
Brian	Ragsdale		8729 Brushy Creek Trail	Fort Worth	TX	76118
Donna	Remus		2029 Tierney Rd	Fort Worth	TX	76112-3839
Jerry	Richardson		2701 Lincoln Drive	Arlington	TX	76006
Steve	Richardson		7016 Forestview Dr	Arlington	TX	76016-5029
David	Rives		1604 Post Oaks Dr	Bedford	TX	76021
Burnham	Robinson		2129 Briardale	Fort Worth	TX	76119
Theresa	Robinson		2129 Briardale	Fort Worth	TX	76119
Karla	Rodriguez		608 S Oakland Blvd	Fort Worth	TX	76103
Erika	Rohlfs		3401 Amherst Cr No 111	Bedford	TX	76021
Mike	Rushing		4312 Country Lane	Grapevine	TX	76051
Bill	Sargeant		2917 Hartwood Dr	Fort Worth	TX	76109-1238
Jane	Schopper		7413 Douglas Lane	Fort Worth	TX	76180
Lynda	Schraub		6233 Skylark Circle	N Richland Hills	TX	76180-7849
Melissa	Sewell		325 Filly Court	Grand Prairie	TX	75050-6675
Carol	Sharp		6602 Emerald Dr	Colleyville	TX	76034
Gary	Shephard		PO Box 48608	Watauga	TX	76148-0608

* Was not in attendance and/or did not complete registration card.

First Name	Last Name	Address	City	State	Zip
Debbie	Shroyer	2216 River Ridge Rd	Arlington	TX	76017-2632
Kim	Simpson	3905 Lake Powell	Arlington	TX	76016
Kraig	Springer	5315 Altacrest Ct	Grapevine	TX	76051-4476
Harold	Staats	1621 Wade Dr	Bedford	TX	76022-6643
Joe	Stenger	5011 Dawnwood Ct	Arlington	TX	76017
Colleen	Stewart	916 Williamsburg Lane	Keller	TX	76248
Jim	Stewart	916 Williamsburg Lane	Keller	TX	76248
Jane	Tecklenburg	PO Box 1278	Mansfield	TX	76063-1278
Jack	Teddlie	2320 Primrose Ave	Fort Worth	TX	76111-1421
Kathy	Thompson	6205 Monterrey	Fort Worth	TX	76112
Jean	Traster	2014 Iron Horse Ct	Arlington	TX	76017
Nancy	Welton	1429 Cavender Dr	Hurst	TX	76053
Mike	West	425 Elisha	Bedford	TX	76021-5145
Suzanne	Winter	405 Cumberland Ct	Arlington	TX	76014-2100
Beryl	Wolfe	1421 Berkeley	Arlington	TX	76015
Jack	Wolfe	1421 Berkeley	Arlington	TX	76015
Penny	Yaites	3524 Rachel Ct.	Fort Worth	TX	76137
Gene	Zachary	600 Brookhollow Dr	Colleyville	TX	76034-3952

FORT WORTH WEST DISTRICT

First Name	Last Name		Address	City	State	Zip
Victoria	Archibald		5832 Clear Creek Dr	Fort Worth	TX	76137
Betty	Biles		5413 Jane Anne	Fort Worth	TX	
Polly	Boyd		2909 N Cummings	Alvarado	TX	76009
Trisha	Branch		3701 Shelby	Fort Worth	TX	76109
Grace	Breeze		221 Afton Rd	Fort Worth	TX	76134
Jerry	Bristow		4613 Boulder Run	Fort Worth	TX	76109
Don D	Brooks		500 Jeri Ridge Rd	Willow Park	TX	76087
Alice Anne	Brown		3300 Ranch House Rd	Weatherford	TX	76087
Rex	Brumbelow		12432 Morris Dido Rd	Fort Worth	TX	76179
Faris	Callan	*	5517 Fursman	Fort Worth	TX	76114
Jan	Chapman		625 E Mustang	Crowley	TX	76036
Troy	Chapman		625 E Mustang	Crowley	TX	76036
Zachary	Clarke		5337 Westminster Ct S	Fort Worth	TX	76133
Mary	Cook		4004 Sunnydale	Fort Worth	TX	76116
Janice	Culpepper		3052 Tex Blvd	Fort Worth	TX	76116
Pat	Davenport		3501 Jane Lane	Fort Worth	TX	76117
Edna	Davis		5145 Southbrook	Fort Worth	TX	76114
Ann	Dill		7513 Woodside Hill Ct	Fort Worth	TX	76179
Bliss	Dodd		829 Timberhill Dr	Hurst	TX	76053-4240
R E	Dodson		3405 Park Dr E	Fort Worth	TX	76109
Cheryl	Evans		5108 Sealands	Fort Worth	TX	76116
David	Fanguy		2774 Beverly Hills	Fort Worth	TX	76114
Abby	Flookes		3704 Jeanette Dr	Fort Worth	TX	76109
Hilda	Franklin		5813 Diamond Oaks Drive S	Fort Worth	TX	76117
Tonya	Frantz	*	803 E Valley Terrace Circle	Burleson	TX	76028
Jim	Garcia			Benbrook	TX	76126
Idella	Gates		3040 Tex Blvd	Fort Worth	TX	76116
Jane	Goodspeed		7575 Morrison Ct	Fort Worth	TX	76112
Marilyn	Goodspeed		PO Box 675	Joshua	TX	76058
Monica	Goth		101 Glenhaven Dr	Azle	TX	76020-3621
Cindy	Hames		2600 Prairie Ridge	Fort Worth	TX	76179
Tom	Harkrider		1432 Clarendon St	Fort Worth	TX	76132
Evelyn	Haws		5614 Dana	Fort Worth	TX	76117-4711
Nancy	Herring		1210 Clover Lane	Fort Worth	TX	76107
Wendol	Hill		3617 Nichols Road	Weatherford	TX	76087
Dan	Houchin		816 Crosby Ave	Fort Worth	TX	76108
Valeta	Jackson		2830 Prospect Ave	Fort Worth	TX	76106
Gail	Jensen		2615 Forest Park Blvd	Fort Worth	TX	76110
Edie	Jones		4113 Willow Way Rd	Fort Worth	TX	76133
Mary Beth	Lampe	*	3909 Stonehenge Rd	Fort Worth	TX	76109
Elizabeth	Lawrence	*	5909 Beverly Dr #2130	Fort Worth	TX	76132
Glenda	Lawrence		5275 Heightsview Lane E/No. 111	Fort Worth	TX	76132
Myron	Lee		4808 Riata River Rd	Fort Worth	TX	76132
Bill	Leonard		4608 Ridge North Rd	Fort Worth	TX	76126
Dottie	Logue		4816 Courtside Dr	Fort Worth	TX	76133
Jim	Logue		4816 Courtside Dr	Fort Worth	TX	76133
Janet	Lumpee		1308 Autry Lane	Crowley	TX	76036
Lea	Lyles		13350 Briar Rd	Azle	TX	76020
Carr	Maureen		1680 Hendersonville Rd/No B-08	Asheville	NC	28803
Buck	McLemore		1121 Quail Creek	Benbrook	TX	76126-2757
John	Metcalf		337 Lakeside Oaks Cr	Lakeside	TX	76135

* Was not in attendance and/or did not complete registration card.

First Name	Last Name		Address	City	State	Zip
Terry	Meyer		7321 Teal	Fort Worth	TX	76173
Zelma	Miller		221 Locust	Azle	TX	76020-3115
Bill	Mizell	*	6712 Medinah Dr	Fort Worth	TX	76132
R V	Nelson		5324 Waldemar	Fort Worth	TX	76117-6529
Maurice	Oakes		3713 Falcon Dr	Fort Worth	TX	76119
Russell	O'Harra		PO Box 79328	Fort Worth	TX	76179-0328
Joe	Ostrokol		3801 Triumph	Fort Worth	TX	76119
Cindy	Pena		1420 Lakeview	Cleburne	TX	76033
Linda	Price		7309 Wind Chime Dr	Fort Worth	TX	76133-7032
Carol	Proctor		4216 Hildring Dr W	Fort Worth	TX	76109
Genevieve	Ratcliff		2012 Cliff Park	Fort Worth	TX	76134
Doris	Richardson		206 SW Rand	Burleson	TX	76028-3734
Marlene	Richardson		816 Skelly	Crowley	TX	76036
David	Riddile		7909 Clear Brook Circle	Fort Worth	TX	76123
Dwaine	Robinson		4202 Dawn Dr	Fort Worth	TX	76116
Carol	Roszell		920 Silver Streak Dr	Saginaw	TX	76131
Morris	Samford		7141 Barbados Dr	N Richland Hills	TX	76180
Paul	Sandstrom		5913 Diamond Oaks Ct	Fort Worth	TX	76117
Dottie	Sansbury		9427 Lechner	Fort Worth	TX	76179
Marshall	Sansbury		9427 Lechner	Fort Worth	TX	76179
Byron	Searcy		1112 Country Club Court	Mansfield	TX	76063-2511
Lou	Sherrick		PO Box 8329	Fort Worth	TX	76114
Susan	Stevenson		3508 Park Hollow St	Fort Worth	TX	76109
Gene	Stiles		2001 Oak Grove Rd E	Burleson	TX	76028
Jean	Stiles		2001 Oak Grove Rd E	Burleson	TX	76028
Carol	Tackel	*	7920 Eagle Mountain Circle	Fort Worth	TX	76135
Lloyd	Taylor		6408 Ponce Ave	Fort Worth	TX	76133
Genie	Terrell		4316 Wedgworth Rd S	Fort Worth	TX	76133-3617
Rommie	Terrell		4316 Wedgworth Rd S	Fort Worth	TX	76133-3617
Tedi	Teverbaugh		10158 Trail Ridge	Benbrook	TX	76126
Fran	Todd		4801 Sabine St	Fort Worth	TX	76137
Bobbie	Turk		313 Meadowhill	Benbrook	TX	76126
Arch	Van Meter		8905 Crosswind Dr	Fort Worth	TX	76109-2710
Pat	Van Meter		8905 Crosswind Dr	Fort Worth	TX	76179
Claire	Watson		302 Opal St	Fort Worth	TX	76179
Mary	Weathers		2420 Willing Ave	Fort Worth	TX	76110
Marilyn	Wilkinson		2560 Rogers	Fort Worth	TX	76109
Steve	Williams		1120 Zelda Dr	Hurst	TX	76053
Nelda	Winnett		420 Michael	Everman	TX	76140
Bob	Wordinger		411 Summit Ridge Dr	Euless	TX	76039
Shirley	Wright		400 Pittman	Everman	TX	76140

TEMPLE DISTRICT

First Name	Last Name		Address	City	State	Zip
Dorothy	Ashmore		PO Box 127	Jonesboro	TX	76538-0127
Mike	Averitt		3009 Arrowhead Dr	Temple	TX	76502-1218
Mary Lynn	Averyt		2105 Antelope Trail	Harker Hights	TX	76548-2167
Jeanne	Barrier		3901 Chisholm Ridge #3	Salado	TX	76571-5494
Pat	Barton		PO Box 433	Salado	TX	76571-0433
Nancy	Benold		4018 Malaga Dr	Georgetown	TX	78628-1438
George	Brightwell		PO Box 977	Georgetown	TX	78627-0977
Morris	Brown		355 CR 515	Hamilton	TX	76531-3442
Linda	Callaway		314 Rio Bravo Rd	Georgetown	TX	78628-7121
Sam	Cater		2209 Mockingbird Lane	Temple	TX	76502-1223
Bill	Connor	*	707 San Gabriel Overlook W	Georgetown	TX	78628-7626
Melissa	Criswell		4108 Briar Cliff Rd	Temple	TX	76502
Tommie	Daniel		4701 Spanish Oak Rd	Temple	TX	76502
Connie	Demerson	*	210 Smith	Belton	TX	76513-2942
Eric	Douglas		1019 S 3rd St	Temple	TX	76504
O J	Erlund	*	PO Box 310	Moody	TX	76557-0310
Ethel	Flowers		1206 Paseo Del Plato	Temple	TX	76502
Shannon	Goretska		1013 N Beal St	Belton	TX	76513-2649
Angie	Grace		128 Skyline Dr	Gatesville	TX	76528-1019
Melanie	Granzow		110 Locust Dr	Oak Leaf	TX	75154
Jackie	Hammar		2209 Emmett Parkway	Austin	TX	78728-7626
Karyn	Hamson		1611 Twisted Oak Dr	Temple	TX	76502-6027
Suzanne	Hartman		240 Family Circle	Hutto	TX	78634
Betty	Herridge		1870 US Hwy 77	Lott	TX	76656-3641
Richard	Hester		809 E austin	Troy	TX	76579-2656
Nancy	Jackson		PO Box 6	Davilla	TX	76523-0006
Diana	Keller		605 Fouts	Gatesville	TX	76528-2325

* Was not in attendance and/or did not complete registration card.

First Name	Last Name		Address	City	State	Zip
Lee Roy	Knauth		PO Box 459	Florence	TX	76527-0459
Joan	Knorr		500 CR 476	Thrall	TX	76578-8904
Ed	Komandosky		2207 Gladnell St	Taylor	TX	76574
Don	Lancaster		1204 Canary Ct	Round Rock	TX	78681-2734
Bob	Martin		3410 Elm Dr	Temple	TX	76502
Wayne	Matthews		6200 W FM 436	Belton	TX	76513-9611
Don	McCrea		3414 Cottonwood	Temple	TX	76502-1708
Lonnie (Mack)	McKinney		102 Highland Oaks	Harker Heights	TX	76548
M.W.	McNeese		PO Box 465	Little River	TX	76554-0465
Al	Munson		130 Hazeltine Dr	Georgetown	TX	78628-1188
David	Nabors	*	2037 St. Andrews	Round Rock	TX	78664-6200
Laura	Naiser		1441 CR 103	Georgetown	TX	78626-3800
Sung-Ok	Nichols		1305 Anna Lee Dr	Killeen	TX	76542
Dorris	Parker		1411 Hart	Georgetown	TX	78626-6631
Elizabeth	Parker		1207 Creekview	Round Rock	TX	78681-5644
Judson F	Parker		1207 Creekview	Round Rock	TX	78681-5644
Ann	Phelps		263 CR 499A	Chilton	TX	76632-3037
Duck-Soon	Purvis		910 Cr 4744	Kempner	TX	76539-9710
Emily	Rigsby		PO Box 426	Hutto	TX	78634-0426
Clay	Roming		1008 CR 452	Eddy	TX	76524-2433
Darla	Sanborn		974 Derek Rd	Eddy	TX	76524-3903
Jewel	Schulze		704 Barber St	Copperas Cove	TX	76522-8845
Myrna	Schulze		608 South 1st St	Copperas Cove	TX	76522-2801
Kathleen	Slaten		103 Trail Ridge Rd	Georgetown	TX	78628
Debbie	Smith		3304 Lake Road	Killeen	TX	76543-3727
Hugh	Smith		2213 S 53rd St	Temple	TX	76504-6975
Ken	Smith		3304 Lake Road	Killeen	TX	76543-3727
Lance	Snyder		1505 Port Drive	Harker Heights	TX	76548
Dave	Stone		2028 Stone Henge Dr	Harker Heights	TX	76548
James	Taylor		117 Ridgecrest Rd	Georgetown	TX	78628-3012
Richard	Thompson		14409 Oceanna Ct	Austin	TX	78728
Debbie	Tucker		520 CR 427	Thrall	TX	76578-9744
Dennis	Turk		2609 Amber Forest Trail	Belton	TX	76513-1347
Chloe	Tutor		201 Rabern Ct/No 318	Belton	TX	76513
LaDell	Walker	*	2480 FM 1690	Lampasas	TX	76550-7353
Rosin	Watkins		451 CR 56	Copperas Cove	TX	76522-7005
Jeanne	Weiss		1801 Gray Oak Dr	Round Rock	TX	78681
Barbara	Wendland		505 Cherokee Dr	Temple	TX	76504
Audrey	White		1802 Gaynor	Killeen	TX	76549-2136
Malcolm	Williams		1208 Alta Mira Dr	Killeen	TX	76541-8081

WACO DISTRICT

First Name	Last Name		Address	City	State	Zip
Claudette	Ali		521 Richland	Waco	TX	76710
Kay	Alston		201 E 7th St	Thornton	TX	76687-6202
Bill	Aman		2708 Woodland	Waco	TX	76710-2146
Teresa	Arndt		522 Karen	Waco	TX	76706
Jimmy	Aycock		1006 McLennan	Mart	TX	76664
Emily	Bailey		2922 CR 3505	Valley Mills	TX	76689
Lynn	Blumenstetter		16459 China Spring Rd	China Spring	TX	76633
Mike	Bowers		5126 FM 219	Clifton	TX	76634
Alisha	Bradley		379 LCR 180	Coolidge	TX	76635
Vivian	Campbell		480 E 15th	Crawford	TX	76638
Myrna	Cantrell		149 LCR 824	Groesbeck	TX	76642-2292
Mark	Clark		3715 Beheler Rd	Elm Mott	TX	76640
William	Clark		1104 Clover	Waco	TX	76705
Maxine	Clements		PO Box 23	Oglesby	TX	76561
Nell	Click		413 Hillside Dr	Clifton	TX	76634
Debbie	Cummings		3320 FM 217	Valley Mills	TX	76689
Cindy	Damon		PO Box 6	Crawford	TX	76638-0006
Jim	Davis		2596 FM 1991	Clifton	TX	76634
Katherine	Ditto-Reeves		209 Taos	Waco	TX	76712
Derrell	Elkins		3301 Cloverleaf	Waco	TX	76706
Tina	Foster	*	PO Box 2	Mart	TX	76664-0003
Howard	Freund		1487 River Rd	Waco	TX	76705
Paulette	Fulton		PO Box 185	Hubbard	TX	76648
Glenn	Furman		244 Oak Creek Circle	McGregor	TX	76657
Kay	Furman		244 Oak Creek Circle	McGregor	TX	76657
Pat	Gee		759 Hwy 2310	Coolidge	TX	76635
Steve	Glockzin		279 Doughty Hill Lane	Mart	TX	76664
Elizabeth	Goebel		609 Catalina	Waco	TX	76712-3740

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First Name	Last Name		Address	City	State	Zip
David	Guenat		222 Fair Park	Riesel	TX	76682
Olen	Hamilton	*	11889 E Hwy 6	Riesel	TX	76682
Norman	Hay	*	5901 Mt Rockwood Circle	Waco	TX	76710
Melinda	Holloway		1111 Herring Ave	Waco	TX	76708
Gerry	Holmes		401 Blue Jay Dr	Hewitt	TX	76643
Rebecca	Hull		2215 Arroyo	Waco	TX	76710-1526
Wayne	King		1057 Radisson Dr	Hewitt	TX	76643
Pepsi	Landoll		109 Peaceful Lane	Waco	TX	76705
B C	Lee		9607 Old Farm Rd	Waco	TX	76712
Ellen Jo	Lessman		334 FM 1240	Marin	TX	76661
Lillian	Manning		2726 S 10th St	Waco	TX	76706
Stephen	McGuire		2912 Edmond	Waco	TX	76707
Carl	McIntosh		4824 Pecan Terrace	Waco	TX	76710
Marilyn	Merritt		304 Locklar Loop	Waco	TX	76705
Marvin	Neeley		PO Box 554	Whitney	TX	76692
C M	Nevill		547 Old Mill Creek Dr	Waco	TX	76712
Art	Nutt		735 LCR 433	Mexia	TX	76667
Kathy	Nutt		735 LCR 433	Mexia	TX	76667
Charles (Soap)	Osborne		PO Box 475	Coolidge	TX	76635
Louise	Pack	*	1832 Star Dust	Crawford	TX	76638
Bill	Poteet	*	PO Box 217	Aquilla	TX	76622-0217
Richard	Skipper	*	1000 S Harrison	McGregor	TX	76657
Alice	Smith	*	144 Boulder Dr	DeSoto	TX	75115
Pat	Stroman		7409 Brentwood	Waco	TX	76712
Patricia	Stroman		7409 Brentwood	Waco	TX	76712
Dixon	Toney		564 Bluebonnet Lane	Lorena	TX	76655-9421
Eva	Vokes		1300 Austin Avenue	Waco	TX	76701
Carolyn	Wallace		1201 W 3A	McGregor	TX	76657
Robert	Wallingford		702 W 3rd	Eddy	TX	76524
Mark	Webster		3609 Cumberland St	Waco	TX	76710
Jane	Williams		3101 Live Oak	Waco	TX	76708

WAXAHACHIE DISTRICT

First Name	Last Name		Address	City	State	Zip
Earle	Andrews		2531 Falcon Way	Midlothian	TX	76065
Bettie	Austin		PO Box 337	Bardwell	TX	75101
Bill	Auvenshine		1107 Walnut	Hillsboro	TX	76645
Jimmy	Boon		1901 Country Club Rd	Ennis	TX	75119
Andre	Bourgoin		304 Line St	Hillsboro	TX	76645
Cindy	Boyd		3101 Oakridge Dr	Corsicana	TX	75110
Carey	Bryan		1905 Country Club Rd	Ennis	TX	75119
Carolyn	Burrington		305 S Stacks Rd	Palmer	TX	75152
Chris	Buse		143 Driftwood	Waxahachie	TX	75165
Lee	Evans	*	512 E 15th Avenue	Corsicana	TX	75110
Carol	Farrar		1607 Little Creek	Waxahachie	TX	75165
Edwin	Farrar		1607 Little Creek	Waxahachie	TX	75165
Alex	Flores		4457 FM 639	Frost	TX	76641
Nelda	Frederick	*	PO Box 371	Venus	TX	76084
Linda	Freeto		101 Hillcrest St	Midlothian	TX	76065
Bruce	Fuelberth		7233 FM 1181	Ennis	TX	75119
Earl	Gatlin		7069 CR 305	Grandview	TX	76050
Don	Gibson		1709 Kingston Dr	Corsicana	TX	75110
Glenda	Green		PO Box 12	Maypearl	TX	76064
David	Griffin		602 Cedar Ridge Ct	Ovilla	TX	75154
Alvin	Harwell		PO Box 36	Abbott	TX	76021
Vivian	Hicks	*	473 NW CR 0006	Corsicana	TX	75110
Joe	Jessing		1842 Plum Creek Dr	Midlothian	TX	76065
Alison	Jinks		2604 Saint Andrews Dr	Ennis	TX	76119
Jo	Johnson		202 Cumberland	Waxahachie	TX	75165
Lee Roy	Johnson		18589 FM 744	Frost	TX	76641
Mitchell	Jones		812 Shady Brook Lane	Red Oak	TX	75154
Emery	Lee		2308 N Bowie Dr	Corsicana	TX	75110
Doris	Long		9473 NW CR 2220	Barry	TX	75102
Linda	Macalik		108 Hilltop Dr	Ennis	TX	75119
Steve	McAlister		100 Oak Lane	Waxahachie	TX	75165
Steve	McIver		PO Box 545	Ferris	TX	75125
John	Merritt		810 E Adams	Itasca	TX	76055
Tony	Mobly		629 William Dr	Ovilla	TX	75154
Cheryl	Moseley		236 Patrict St	Waxahachie	TX	75165
Steve	Moss		405 Stiles St	Midlothian	TX	76065

* Was not in attendance and/or did not complete registration card.

First Name	Last Name		Address	City	State	Zip
Greg	Murphy	*	1430 Mt Zion Rd	Midlothian	TX	76065
David	Nichols		8736 CR 303	Grandview	TX	76050
Judy	Parrish		2300 Renee St	Corsicana	TX	75110
Mary	Percifield		PO Box 673	Alvarado	TX	76009
Mickey	Raley		1867 Dogwood Trail	Corsicana	TX	75110
Sid	Reeves		PO Box 936	Italy	TX	76651
David	Ricker		1460 FM 55	Blooming Grove	TX	76626
Byron	Riddle		LCR 337 Redbud A	Mexia	TX	76667
Donna	Rippenkroeger		16781 NW CR 3118	Purdon	TX	76679
Thomas A	Rogers		512 Winding Creek Trail	Red Oak	TX	75154
Mark	Schusler		3200 NE CR 0092	Corsicana	TX	75109
Leola	Shannon	*	1212 Grace Circle #1422	Ennis	TX	75119
Heath	Sims		730 Sims Rd	Waxahachie	TX	75167
Grace	Skibra		PO Box 191	Kirvin	TX	75848
C H	Stubblefield	*	PO Box 741	Hillsboro	TX	76645
Carole	Stubblefield		133 Kingswood Dr	Streetman	TX	75859
Katie	Thompson		301 North 30th	Corsicana	TX	75110
Sue	Thompson	*	123 N Willow St	Mansfield	TX	76063
Jo Ann	Walker		PO Box 33	Alvarado	TX	76009
Linda	Whitehead		3310 Shady Creek Cr	Red Oak	TX	75154
Millie	Whittington	*	317 HCR 1433	Covington	TX	76636
Frank	Wright		102 Nobhill	Ovilla	TX	75154
Margie	Wright		102 Nobhill	Ovilla	TX	75154
Frank	Beaman		700 Austin	Mineral Wells	TX	76067
Wilma	Brigman		PO Box 5216	Granbury	TX	76049
Bonnie	Britton-Fleece	*	1206 3rd Street	Granbury	TX	76048
Gina	Brock		1136 Whitt Cut Off Rd	Perrin	TX	76486
Doris	Brown		5603 Cortez Dr	Granbury	TX	76049-5237
Milton	Brown		5603 Cortez Dr	Granbury	TX	76049-5237
Jim Bob	Coody		2003 Hwy 180E	Breckenridge	TX	76424
Suzi	Coody		2003 Hwy 180E	Breckenridge	TX	76424
Barbara	Dews		970 Glidewell Rd	Mineral Wells	TX	76067-1704
Shirley	Dickson		PO Box 271	Gordon	TX	76453-0271
Cherryl	Gilker		704 Prairie Ave	Cleburne	TX	76033
Velma	Gowens		HC 60 Box 371	Graham	TX	76450
Iva	Green		706 Norton	Weatherford	TX	76086-5021
Harland	Hartley	*	PO Box 2055	Whitney	TX	76692-2055
Rod	Hawkins		PO Box 765	Graham	TX	76450-0765
Shirley	Hayworth		6071 Weatherford Hwy	Granbury	TX	76049-1009
Margaret	Hooper		906 W Main	Olney	TX	76374
Beverly	Hornick		997 Land of Gosehn Dr	Springtown	TX	76082
Ralph	Hornick		997 Land of Gosehn Dr	Springtown	TX	76082
Karen	Hunter	*	1650 N Bosley Rd	Santo	TX	76472
Richard	Hurlburt		505 De La Cruz	Weatherford	TX	76085
Wade	Jacobs		3405 Wharton	Fort Worth	TX	76133
Betty	Johnson		808 Cherry St	Ranger	TX	76470-1104
Helen	Johnson		2204 Tanton Sound Ct	Granbury	TX	76049
Leah	Joslin		4510 Rawhide Ct	Granbury	TX	76049
Whitney	Knieper		1104 Lady Amber Ct	Granbury	TX	76049
Rodney	Knight		1430 Phillips	Cleburne	TX	76033
Sandy	Kolesar	*	PO Box 336	Palo Pinto	TX	76484-0336
Jackie	Larance		3504 Elm St	Weatherford	TX	76088
Jana	Maples		1135 East Lake Dr	Weatherford	TX	76087
Josh	Mauldin		3665 Wellbord Rd/No 2121	Bryan	TX	77801
Walter	Maynard		1936B S Hwy 144	Glen Rose	TX	76043-5902
Carolyn	Miller		103 Appleton Dr	Weatherford	TX	76088
Pam	Moss		802 Hyde Park Blvd	Cleburne	TX	76033-5927
Darlene	Munden		1645 FM 927	Morgan	TX	76671
Joy	Murray		108 Hill Top Ct	Weatherford	TX	76087-8674
Max	Oberholzer	*	608 McKinney	Graford	TX	76449
Marie	Ornelas		PO box 143	Poolville	TX	76487-0143
Jack	Parker		120 Cool Lane	Weatherford	TX	76088
Barry	Payne		PO Box 85	Glen Rose	TX	76043-0085
Lillie	Payne		Po Box 457	Weatherford	TX	76086
Rupert	Phillips		5003 Alamo Ct	Granbury	TX	76049-5107
Louis	Pitcock		HC 60 Box 3	Graham	TX	76450
Richard	Reed		5405 Corto	Granbury	TX	76049

* Was not in attendance and/or did not complete registration card.

First Name	Last Name		Address	City	State	Zip
Jim	Rothrock		105 Holder's Chapel Rd	Cool	TX	76008
Stephanee	Russell		4218 PR 671	Breckenridge	TX	76424
Adam	Samuels	*	301 S Main	Weatherford	TX	76086
Carol	Shaffer		1606 Quail Hollow	Cleburne	TX	76033
Nancy	Smith		5113 Comanche Dr	Godley	TX	76044
Sloane	Smith	*	PO Box 514	Granbury	TX	76048-0514
Horace	Standlee		520 Lution Dr	Weatherford	TX	76087
Judy	Stephen		PO Box 278	Strawn	TX	76575
Polly	Sumblin		108 PR 1306	Morgan	TX	76671
Dick	Swain		8915 Green Leaves Dr	Granbury	TX	76049-4714
Louise	Swain		8915 Green Leaves Dr	Granbury	TX	76049-4714
Jan	Taylor		Rt 3 Box 124C	Olney	TX	76374
Mildred	Townsend		PO Box 238	Cleburne	TX	76033-0238
Larry	Vanhoozer		4364 Zion Hill Rd	Weatherford	TX	76088
Yvonne	Vaughan		6177 S Hwy 281	Mineral Wells	TX	76067-0945
Jimmie	Venturi		912 Stone Lake	Cleburne	TX	76033
Glenda	Whiteley		610 Monroe	Newcastle	TX	76372-0040

IV. DAILY PROCEEDINGS
CENTRAL TEXAS ANNUAL CONFERENCE
Waco Convention Center
Austin Avenue United Methodist Church
Waco, Texas
May 30-June 2, 2004

FIRST SESSION - SUNDAY EVENING, MAY 30, 2004

Opening Worship Service – The opening worship service of the one hundred and thirty-eighth session of the Central Texas Conference began at 7:00 PM with a pre-service concert given by the adult choir of Woodway United Methodist Church. The choir was directed by Wesley Gilliland and accompanied by Paul Saik. Worship began at 7:30 and was held at Austin Avenue UMC, Waco, Texas. Dean William Lawrence, Perkins School of Theology, Southern Methodist University, served as the evening's preacher. The sermon titled, "With the Gift of the Spirit," was based on scripture from John 20:19-23. Those who participated in the service were Bishop Chamness, Rev. Tom Robbins, Ms. Bliss Dodd, Rev. Lianne Turner, Rev. Quinton Gibson, and Rev. David Adkins. The worship service Chancel Choir came from Central United Methodist Church, Waco, under the direction of Ms. Karen Hogue. The accompanist was Mr. Joseph Fuller and the organist was Mr. Mike Makowski.

SECOND SESSION – MONDAY MORNING, MAY 31, 2004

Executive Session - Bishop Chamness called the Executive Session to order at 8:35 a.m. Chauncey Nealy, Chair, Board of Ordained Ministry, presented the report. It was approved as corrected. Candidates for Commissioning and Ordination were introduced and approved. The report of the Board was approved. The session then adjourned for the meeting of the Orders of Elders and Deacons, and the Fellowship of Local Pastors.

THIRD SESSION – MONDAY MORNING, MAY 31, 2004

Business Session – The session was called to order at 10:00 a.m. by Bishop Chamness in Chisholm Hall of the Waco Convention Center, Waco, TX. Paul Porter delivered the morning's devotion based on scripture from Jeremiah 32:6-8; 40-41. Bishop Chamness spoke to the Annual Conference and offered congratulations for its continued growth pattern but cautioned that we are not growing at the same rate as the population growth in our Conference area. Bishop Chamness challenged the Conference to add new members throughout the year and to begin with Confirmation Classes. He also encouraged the local church to pay apportionments 100% in 2004.

Dale Smith, chairperson of the Agenda Committee, welcomed all to Annual Conference and made motion to adopt the agenda, with necessary changes. Motion passed. Page 96 of Preliminary Report, Committee on the Agenda: Dale made a motion to approve the recommended rate of per diem and the budget for Annual Conference 2005 be set at $43,000. Motion passed. She also reminded members of the Conference that Blood Pressure and finger sticks for blood glucose with be taken during the Conference and encouraged everyone to take advantage of that opportunity. The report of the Agenda Committee was received.

Charles McClure instructed delegates on completing registration cards. Charles McClure nominated John Dirk as statistician, Sally Fleming as head teller, and committee on minutes as elected later in the Conference. Motion passed. Alicia Dennis was introduced as page. Reminders and other miscellaneous announcements were made.

Bishop Chamness reminded delegates that any item not printed in the Preliminary Report must be copied and laid on the tables 24 hours in advance of any action taken. Doyle Allen recognized the Floor Managers. Charles McClure called everyone's attention to the form that will be used to receive Nominations for the Jurisdictional Pool. Doyle Allen introduced the floor managers and asked that the body read the information about structural changes for the Conference. Charles McClure presented information on the process for nominations for the Jurisdictional Pool. Doyle Allen explained how the consent calendar works.

Bishop Chamness reminded the members of the Conference that this is the 138th session of the Annual Conference and the 35th session since the merger.

United Methodist Publishing House, Hiram Smith. Hiram spoke of the needs of a pension fund for pastors serving in Central Conferences. Many places overseas do not have retirement programs. The United Methodist Publishing House is trying to help out by providing appropriate provision for that particular need through private donations rather than apportioned funds. The Publishing House received permission this year at General Conference to donate up to $300,000 of the $1,000,000 that is returned to the Conferences toward this pension fund. Carol Field, manager of the Cokesbury Store in Fort Worth, presented a few new items in the store and then presented a check for $7644.84 to Bishop Chamness. A video presentation by the Publishing House was presented to the body with follow up comments made by Bishop Chamness. A motion was made by Charles McClure that the check be sent to the General Board of Pensions to establish a pension fund for the pastors of the Central Conferences. Motion seconded and passed.

Connectional Ministries, Diane Griffin, Chair. Diane moved to approve the volunteer mileage rate at 20 cents per mile for one person, 23 cents per mile when two members ride in the same car, 25 cents when 3-6 members ride in the same car, and 35 cents for seven or more members in one vehicle. Motion seconded and passed. Carolyn Stephens thanked those who serve or have served on the Conference program bodies. A video was presented to the body about Conference programming ministries highlighting them with actual photos of ministry taking place all over the Conference. She emphasized the "NOW!" theme, which is an acronym for Nurture, Outreach, and Witness. Bishop Chamness was presented with a "NOW!" t-shirt. Karen Granderson spoke about Connect '04 to be held later in the year, the UNDC trip, StepUp Youth Worker Training, future mission teams, and the fact that the Conference Resource Center information is available on the Conference web site. Doyle Allen thanked Diane Griffin for her service as Connectional Ministries chair. Diane Griffin moved the acceptance of the entire report. Motion passed.

Conference Statistician, John Dirk. John moved for the acceptance of his report. Motion passed.

Conference Council on Finance and Administration, Tim Bruster, President. As a result of budget action at General Conference, a listing of the changes was provided to the body and reviewed. The changes do affect the proposed 2005 budget as printed. Tim also pointed out the significant increases and decreases in the budget. After questions, the report was laid before the body to be presented for vote on Wednesday.

Announcements were made and the morning session adjourned at 12:10 pm with a prayer by Judy Sands.

FOURTH SESSION - MONDAY AFTERNOON, MAY 31, 2004

The Monday afternoon session was called to order at 2:05 p.m. by Bishop Chamness.

Bobby Baggett, pastor, First UMC, Belton, opened the session with prayer and the hymn, "Love Divine, All Loves Excelling."

Board of Laity, Bliss Dodd, Conference Lay Leader. Bliss introduced and invited the leadership of the Board of Laity to give their reports as follows:

--United Methodist Men, Reginald Andrews, Conference President. Reginald gave the report for United Methodist Men stating that goals for this past year were exceeded. He thanked the district presidents for their hard work and challenged to the Conference to expand the mission of the UMM by chartering new United Methodist Men's groups as well as encouraging older men to serve as mentors for younger men.

--United Methodist Women, Edna Davis, Conference President. Edna gave the report and highlighted their projects of filling local food pantries and drawing attention to hunger around the world. She reviewed the events for the year and celebrated the 135th birthday of United Methodist Women.

--Conference Lay Speaking, Sandra Oliver, Chair. Sandra gave the report highlighting each district and their lay speaking accomplishments.

--Conference Council on Youth Ministry, Eric Douglas, President. Eric reviewed the past year's events including results of a survey taken with senior high youth. He moved adoption of the changes in by-laws as printed and found on page 50-53 of the preliminary report. Motion seconded and passed.

Bliss Dodd, Conference Lay Leader, moved for the adoption of the entire report. Motion seconded and passed.

Clergy Spouses, Carol Turner, President. Carol presented a gift to Joye Chamness with a corsage and bouquet of flowers. Joye recognized military chaplains as well as families who have someone serving in the military. She also asked that we take time to thank those in the military who protect our freedom. Bishop Chamness asked for the body to spend a minute in silence in memory of those in the service past and present, followed by a prayer led by Eugene Robertson.

Dr. L. Howe presented a memoir entitled, "A Great Statesman for Christianity" in honor of the late Albert Outler.

HIGHER EDUCATION AND INSTITUTIONAL REPORTS

Texas United Methodist College Association (TUMCA). Bishop Dan Solomon gave the report.

Huston Tillotson College. Vicky Minor gave the report.

Texas Wesleyan University. Gladys Childs gave the report.

Southwestern University. Jake Schrum gave the report.

Bishop Chamness recognized Rev. C. C. Sessions who is the oldest Conference minister at 95 years of age. Bishop Chamness recessed the Conference for a 15 minute break.

Thane Arther led singing to reconvene the body.

Texas Methodist Foundation. Tom Locke gave the report.

United Methodist Seminaries and the Ministerial Education Fund (MEF). Dean William Lawrence gave the report.

Lydia Patterson Institute. Socorro de Anda gave the report.

Southern Methodist University Wesley Foundation. Creighton Alexander gave the report.

Global Mission and United Methodist Committee on Relief (UMCOR). Starr Bowen gave the report highlighting the special offering, One Great Hour of Sharing. A video was presented.

Camps and Assemblies, Darren Walker, Chair. Darren pointed out that summer camp registration can now be done online through the camp's website at www.glenlake.org. He encouraged everyone to take advantage of opportunities provided through Glen Lake Camp and Retreat Center. He moved the adoption of the report. Motion passed.

Consent Calendar, Doyle Allen. George Sutton moved that the Committee on Counseling report be taken off of the Consent Calendar. Motion seconded and passed. A correction on the Committee on Counseling report was made to page 102, line 25, of the preliminary report. Under the heading, "Program will pay" the percentage was changed from 25% to 75%. Doyle Allen moved that all reports listed in the preliminary report on page five on the consent calendar be approved. Those reports were: Commission on Christian Unity and Interreligious Concerns, Commission on Status and Role of Women, Homes for Retired Ministers, Commission on Archives and History, Commission on Religion and Race, Committee on the Episcopacy, Central Texas Conference National Camping, Inc., Committee on Personnel, and the Committee on Resolutions. Motion passed

"Offer Them Christ", Pat Stroman. An update was given the Conference on the capital funds campaign, "Offer Them Christ." Pat reported on the church growth projects in process and in the future and reminded everyone that they were a part of it. He also thanked them for their commitment to "Offer Them Christ."

Charles McClure gave announcements. Bishop Chamness adjourned the session at 4:50 p.m.

FIFTH SESSION – MONDAY EVENING, MAY 31, 2004
A Eucharistic Service of Remembrance and Thanksgiving

The memorial and communion service was held Monday, May 31, 2004 at 7:00 p.m. in the sanctuary of Austin Avenue United Methodist Church, Waco. The music for gathering and preparation for worship was presented by the youth choir of Jean United Methodist Church. This brother/sister quartet also sang with the combined youth choir at General Conference held in Pittsburgh , PA. Their director was Marie Helm. Bishop Chamness presided at the service. The message was brought by Dean William Lawrence, Perkins School of Theology, Southern Methodist University. Dean Lawrence's sermon titled, "With a Mission to Fulfill" was based on scripture from John 21:1-14. Worship service music was offered by the choir from First United Methodist Church, Georgetown, under the direction of Scotty Rundell who also led the congregational singing. Pam Rossman served as accompanist. The following were liturgical participants in the service: Brenda Adkins, Aurora Cepeda, Clifton Howard, Frances Martinez, Thomas Morgan, and Brianna Harris.

Those who were to be commissioned or ordained as elders or deacons in full connection served as communion celebrants. Those remembered were: CLERGY: Susan Longley, William Earl Mitchell, John Boyd Richardson, Lowell Randall Rogers, Carrol Thompson, Tolbert Jack Vereen, and Frank Williams. CLERGY SPOUSES: Roberta Allen, Mabel Fowler Baker, Opal Foust, Marie Robertson Helm, Helen Joyce Easley Howard, Elsie Campbell Jackson, Helen Minor, Mamie Mitchell, Zona Marie Bachman Porter, Beverly Rider, Camilla Roper, Maurine "Rene" Sessions, Gloria Lorraine Shirey, and Nancy Tims.

SIXTH SESSION – TUESDAY MORNING, JUNE 1, 2004

Bishop Chamness called the Conference to order at 8:30 a.m. The delegates sang "We've a Story to Tell to the Nations" led by Daniel Hawkins. Kay Hawkins, pastor, Valley Mills/Cayote, gave the morning devotion based on scripture from John 4:35-38. The devotional time concluded with the singing of "People Need the Lord" led by Daniel Hawkins.

Board of Higher Education and Campus Ministry, Letty Lynn Maloney, Chair.

The following students were awarded scholarships:
--Tyler James Watson, FUMC Brownwood, $500 AC Merit Scholarship, Lon Morris College
--Jason Owens, FUMC Stephenville, McMurray, $500 AC Merit Scholarship
--Eric Douglas, FUMC Belton, Texas Wesleyan Univ., $500 AC Merit Scholarship
--Philip Smith, Woodway UMC, Southwestern University, $1,000 AC Scholar Scholarship

Committee on Restorative Justice, Grady Shytles, Chair. The Newgate Award was presented to Dr. Gary Whitbeck, senior pastor, Wellspring UMC, for his outstanding support and compassionate ministry to those serving time in prison.

Historical Site Markers, Carol Roszell, Conference Archivist. Carol presented awards to the following churches who qualified to receive Historical Site Markers: FUMC Stephenville and Tenth Street UMC, Taylor.

Morris Walker Award. Conference Lay Leader, Bliss Dodd, presented the clergy award to Quinton Gibson, pastor, St. James, Temple/Open Arms Ministry. Martha Harris and Bob Bull received the award for the laity.

Bishop's Award for Ecumenism. Mary Weathers presented the award to George Procter-Smith, Navarro College/St. Andrews, Corsicana.

Global Mission Partners/Five Star Awards, Tom Beaty, Chair. Five Star awards were presented to the following churches: FUMC Mansfield, New World, Olney, Handley, Genesis, FUMC Fort Worth, FUMC Killeen, FUMC Hurst, Crowley, Acton, St. Barnabas, Crossroads UMC. Churches receiving awards for Global Mission Partners were FUMC Hurst, FUMC Cleburne, Richland Hills, FUMC Mansfield, Blooming Grove, Green's Creek, Dublin, Killeen, Euless, Acton, Granbury, Stephenville, Handley, FUMC Georgetown

General Conference 2004, Pittsburgh, PA. Report given by Bliss Dodd and Eric McKinney beginning with a video presentation. Bliss and Eric expanded on the video with a highlight of legislation passed and that which was not passed. Eric McKinney announced his withdrawal of candidacy for Bishop of the UMC. Bishop Chamness led the delegation in prayer.

Bishop Chamness called for a 15 minute recess.

Conference resumed at 10:30 a.m. Mary Gean Cope and Joan Gaspard were introduced as floor managers. David Mosser, Pastor, FUMC Arlington, spoke in favor of Eric McKinney remaining as candidate for bishop.

Black College Fund. Audrey Morehead gave the report.

Eastern Mexico Covenant Committee, David Chavez. David spoke about the Conference's relationship with the Eastern Mexico Annual Conference. The delegation from Mexico was unable to be present. David read a greeting from Bishop Rosas, Mexico.

Commission on Church Growth and Development, Mike Ramsdell, Chair. The Church Growth share brochure was highlighted. New Church starts for 2004: Mike Effird-Robinson Drive was voted to be in partnership with Church Growth and Development to start a new church in Robinson. Church Growth and Development has provided the land, which is across the street from the local high school. Ken Diehm from St. Andrews in Arlington will be working with Church Growth and Development to start a Spanish speaking church within St. Andrews.
Chuck Graff, shared the Hispanic ministries report. He showed a video to highlight the Hispanic Ministry in the CTC. Sam Rodriguez from CTC Church Growth and Development emphasized in his remarks the need for more people to work with Hispanic ministry. Modules One and Two of the Training Program for Developing Hispanic Ministries will be held at Glen Lake Camp and Retreat Center later in the year. Allen Goss, Director, Church Growth and Development, spoke of the joy of being the director and traveling the Conference and working with new church starts. The Conference heard from those pastors who are appointed to new church starts. Mike Ramsdell honored Dr. Bill Boyd, former director of Church Growth and Development for his achievements while he was director. Allen Goss recognized those who are rotating off of the commission. Mike Ramsdell moved for the adoption of the report. Report received.

Mount Sequoyah, Ken Smith. Ken gave the report and announced that they are in the process of searching for a new executive director.

Harris Methodist Health Systems, Ed George, Sr. Chaplain. Ed introduced the chaplains present at Conference.

Charles McClure gave announcements and Bishop Chamness adjourned the morning session at 12:00 noon.

SEVENTH SESSION – TUESDAY AFTERNOON, JUNE 1, 2004

Bishop Chamness called the afternoon session to order at 2:00 p.m. Alicia Hines-Kelly, pastor, Mt. Zion/Kell's Branch led the Conference in an opening prayer.

Special Order of the Day, A Service in Celebration of Retirement. All current retirees and their spouses were called forward to be recognized. Ben Feemster led in the Call to Worship taken from Isaiah 52:7-8a. The opening hymn was "Lord, You Give the Great Commission." Marc Lowrance, pastor, St. Paul, Hurst, led in the opening prayer and Sharon Robertson, pastor, Hico-Pleasant Hill, read the scripture. Each of the retirees and their spouses were introduced and given an opportunity to speak, allowing them to share personal reflections. They were honored with a retirement pin and a certificate. Those retiring were Maureen Carr, LaVelle Haynes (James), Leotia Floyd Howard, John Lukert (Pat), Henry E. Persley (Yvonne), Judy Sands, Walter Silveria (Juanita). The service was concluded with the historic and symbolic passing of the mantle from retiree, Henry Persley, elder, to Cindy Dack, elder ordained. The service was concluded with the singing of the hymn, "I'll Praise My Maker While I've Breath." Bishop Chamness concluded with the benediction. Philip Seawell led in the singing and Alice Walker accompanied.

Bishop Chamness recessed the Conference for 15 minutes at 3:25 pm and reconvened at 3:40 pm.

Board of Ordained Ministry, Mike Ramsdell, Vice-Chair. Bobby Cullen was introduced and shared information about the call to ordained ministry. He invited everyone to visit the website at www.isgodcallingyou.org. Mary Gean Cope presented the "Proposed Changes To The Residency Program." There was no discussion and the document was approved. Appreciation was shown for those in Extension Ministry. Sarah Galaviz presented scholarships to the following: David Alexander (Westcliff UMC Scholarship); Bryan Bellamy (Board of Ordained Ministry Scholarship in honor of those retiring this Conference year); Paul Nathan Gravley (Board of Ordained Ministry Scholarship in memory of those who have died this Conference year); Kory Koch (Guy E. and Ama L. Perdue Fund—managed by the Texas Methodist Foundation); Joseph Nader (Westcliff UMC Scholarship);

Michael Todd Renner (Board of Ordained Ministry Scholarship in honor of Gil Ferrell and his work with Texas Christian University); Christie Robbins (Barbara Johnson-Arther Scholarship); Annette Smith (Drummond Scholarship provided by First UMC, Waxahachie); and Lara A. Whitley (Avinelle McWhirter Ogle Fund—managed by Texas Methodist Foundation.)

John Aymond gave a report on the Ministerial Education Fund. Donna Ware, Local Pastor registrar, led the Local Pastor report. Robert Rainey recognized all local pastors in the Conference and gave an encouraging word about them. Licensing School will be held August 8-13, 2004. Karen Granderson, chair of the section of Deacons, gave that report. Reference was made to Question 73 of the report and a motion was made to reinstate Jane Woodward as a Diaconal Minister. The motion was seconded and passed. Bobby Cullen, registrar of Deacons, presented those to be commissioned and ordained as deacons in full connection. Jacquetta Chambers introduced the Elders in Full Connection and then those on elder track as Probationary Members were recognized. Edward George and Jong Nam Song were recognized as transferred into the Conference. Michael Ramsdell recognized Allen Grant and Danny Niedecken as those who are entering as Elders in Full Connection on recognition of orders. Ben Feemster was also recognized as having served 25 years on the Board of Ordained Ministry. Phillip Seawell led the delegation in singing "A Charge to Keep I Have" to conclude the report.

Conference Tour of Paul's Journey, Ben Feemster. Ben introduced cruise director, Paula Cole, who shared information about the trip.

The Cabinet Report, Judy Sands, Dean. Judy spoke of the upcoming redistricting of the Conference, which will go into effect January 2005. The cabinet report was accepted with changes.

Central Texas Methodist Foundation. Executive Director Pat Sprayberry-Hall and Ken Smith reported on the ministries and offerings of the foundation. Especially noted was the establishment of the clergy renewal fund which will provide grants to clergy for their personal use for spiritual renewal. $39,000 has been raised through the kick-off to this fund thanks to the Ervin Gathings Memorial Golf Tournament.

Commission on Equitable Compensation and Clergy Benefits, Leroy Knauth, Chair. A change to page 103 of the Preliminary Report under Report 1, line 40: change 2004 to 2005. A motion was made for adoption of Report 1 with changes. Motion passed. Report 2, page 104, line 34: Change 1-1-2004 to 1-1-2005. Moved adoption of Report 2 with changes. Motion passed. Reports 3 - 5 were passed separately with a notation in Report 5 that page 106, lines 11-21 were inadvertently left out of the 2003 Journal but there were no changes - all three reports were passed....moved adoption of entire report, motion passed.

Central Texas Conference of the United Methodist Church—Abuse Prevention Policy, Karen Granderson. Karen Granderson presented the policy, which was revised and laid on the table today. Gary Kindley made a motion to amend the document on page 2, section: V.c.1. Richard Reed spoke against, citing Texas Family Law. The amendment would delete, "That has been clearly designated" and "in the absence of such designation." The amendment passed. Questions arose about "Unrelated adults" section on page 2. Discussion was incomplete. Due to the brevity of time, Bishop Chamness ruled the discussion cease and to resume on Wednesday.

Charles McClure delivered announcements and introduced Rachel Butler, a youth from Woodway UMC as the Conference Page for the remainder of the Conference. Bishop Chamness adjourned the Conference at 5:06 p.m.

EIGHTH SESSION, TUESDAY EVENING, JUNE 1, 2004

Service of Consecration and Ordination—The service was held at Austin Avenue United Methodist Church of Waco, beginning with a pre-service concert at 7:00 p.m. The music was provided by the chancel choir Austin Avenue UMC, under the direction of John W. McLean and accompanied by Nancy Henson. Bishop Ben Chamness presided over the service. Bishop Ann Sherer, Missouri Conference, was the evening's preacher. Her message titled, "Which Path Ministry," was based on scripture found in Luke 4:1-24. Liturgists for the evening were Bliss Dodd, Melissa Nichols, Karen Granderson, Don Scott, Mike Ramsdell, Jacquetta Chambers, Mary Gean Cope, Judy Sands, and Gary Whitbeck. Tom Beaty, Steven Wesley Buchele, Cindy Taylor Dack, DeAndrea Michelle Dare-Mitchell, Sandra Hippman, Gene Ratcliff, and Laraine Gay Teel Waughtal were ordained elders in full connection. (Susan Longley was also ordained elder in full connection in an ordination service held April 19, 2004. Rev. Longley passed away on May 11, 2004.) Those ordained Deacon in Full Connection were Dawne Hood McAlpin, R. Douglas Vaughn, and Kevin R. Wilson. Willard "Buddy" Moore was ordained Probationary Deacon on

Elder Track. Those commissioned as Probationary Members were William Bache, Ryan Blair Kiblinger, James R. McClurg, Susan Milam, J. Bryan Patrick, Darrel Phillips, Michael Redmond, Christie A. Robbins, Marilyn Ruth Schiffman, Beverly Springer, Robin Stevens, and Judy VanHemert.

NINTH SESSION, WEDNESDAY MORNING, JUNE 2, 2004

Bishop Chamness called the Wednesday morning session to order at 8:30 a.m. Singing was led by Thane Arther. Devotional was offered by Gary Whitbeck, pastor, Wellspring UMC, and was based on scripture found in Philippians 3:12-16.

Bishop's Initiative on Children and Poverty, Karen Granderson. A video was presented showing highlights of the effectiveness of this Initiative.

New Conference Restructure, Bliss Dodd. The Restructure Task Force was introduced. The goal in seeking to restructure was to conduct the Conference tasks more efficiently, with fewer meetings and fewer people. The Goals and Activities are not changed. The rationale behind the proposed structure of Nurture, Outreach, and Witness was explained. Luther Henry, Doyle Allen, and Janet Wood were acknowledged for their hours of work on the project. The restructure chart could be found on page 134 and the following changes were made: Under the Administrative Leadership Team, add "Youth President or Youth Representative;" also, add a bubble under Outreach Council called Humanitarian Services, which includes Volunteers In Mission, Disaster Relief, and Refugee Relief. John Clifford, Chair, Rules Committee, was asked to report on how the Rules of the Conference will change as a result of the new structure. Bliss Dodd moved adoption of the report and the new Conference restructure. Motion passed.

Rules Committee, John Clifford, Chair. Continuing with the report of the Rules Committee, John moved for the adoption of Reports 1 through 4 separately with each report accepted and passed.

Henry Radde made a motion for the Bishop to appoint a committee to study the mental health and disability issues across the Conference, and to bring the report to the 2005 Annual Conference. The motion was seconded and passed. The motion reads, "Moved that the Bishop appoint a committee to study the Mental Health/Disability Concerns issues in the local church and community and bring their findings to the 2005 Annual Conference. These findings would be provided to the proper group, pending decisions on the Conference restructure proposal. This report is to be used 'to develop a program and resources to be used at the local church level that will focus on mental health' and disability issues. (Quotes are from the Board of Church & Society report on page 48 of the Preliminary Report)."

Board of Trustees, Charles Barrow. Charles gave the report and moved for its adoption. Motion passed. Jay Beavers moved the adoption of the resolution on the table to close Morgan UMC. Motion passed.

Doyle Allen moved the adoption of the report from the Conference Nominations Committee, which was laid on the table. Motion passed.

Charles McClure moved for the adoption of the Jurisdictional Pool with the following additional nominations: Rankin Koch nominated Katy Fortner, Colleyville UMC in the youth category of 12-18; Clifton Howard nominated Cindy Damon (disabilities); Eric Douglas nominated Katie Slaten in the youth category; Ethel Young nominated Deidra Williams for young adult; Annette Williams nominated Yolanda Neff in the young adult area; Steve Richardson nominated Edna Richardson. The report passed as amended.

Central Texas Conference of the United Methodist Church Abuse Prevention Policy, Karen Granderson. The discussion resumed with Gary Kindley's motion that the Church Abuse Prevention Policy be returned to the committee in order to seek further legal review by appropriate legal counsel. Further, that a task force from the Conference Board of Trustees and Nurture Council, named by the Bishop or Executive Ministry Team, be authorized on behalf of the Annual Conference to consider and approve the policy after such further review, in order that a policy may be in affect by January 1, 2005. Motion was seconded. Mike McKee moved that the motion be amended to add "and that the policy be brought to the 2005 session of the Annual Conference for approval." This amendment was accepted by Gary Kindley. Motion passed as amended. Moved main motion. Main motion passed. Karen stated that Joy Melton, author of *Safe Sanctuaries* will be the keynote speaker at an event scheduled for October 23, 2004.

Shelly Brooks moved that the Annual Conference Nurture Council form a Task Force for the purpose of developing a model policy specifically for the local church on abuse prevention. This Task Force is to include members from churches representing the various sizes and settings of our Annual Conference. Motion passed.

Depression Connection, Katie Long. Katie reviewed the work of this task force and Tony Campbell also spoke of the need for attention to those with mental illness.

Bishop Chamness called for a 20 minute recess. The session reconvened at 10:45 a.m. Thane Arther led in the singing of the hymn, "Wonderful Words of Life."

A motion was made by Michael Patison that the Central Texas Conference members of the Jurisdictional Committee on the Episcopacy be directed to exert all their influence to secure the reassignment of Bishop Ben Chamness to the Fort Worth Episcopal area for the 2004-2008 quadrennium. The motion was seconded and approved.

Eric Douglas made a motion that a task force be appointed by the Bishop to study the effectiveness of young adult ministries at the Conference and district level, present their findings, and propose specific recommendations for the improvement of young adult ministries (18-30) to the 2005 Annual Conference.

Aldersgate Enrichment Center, Benny Allcorn. "Come Soar With Us" is the Center's theme this year. Jim Bob Coody, lay person from Brownwood District, spearheaded an effort to build a second group home. There has been a donation to do that and the new building will be open by the end of the year.

Board of Pensions and Health Benefits, Hiram Smith, Chair. Hiram moved for the adoption of Reports 1 through 4 separately. All passed. Beginning with Report 5, the name of Dennis Camp was added seeking 3 years of additional service. The motion for the adoption of Report No. 5 as amended was made. Motion passed. Moved the adoption of Report No. 6. Motion passed. Moved for the adoption of Report number 7 with the following change on page 118, line 35: change to "It might be noted that we have ceased to be self-funded...." Motion passed as changed. Moved adoption of Reports 8 and 9. Motion passed. Moved adoption of report number 10 and the adoption of the entire report. Motion passed. Hiram Smith expressed appreciation for those who were rotating off of this board.

Doyle Allen proposed the formation of a transition team in order to move us forward in the change to the new structure.

Conference Council on Finance and Administration, Tim Bruster, President. Tim moved for the adoption of Report No 1. Motion passed. Moved adoption of Report Nos. 2 and 3. Motion passed. Report Nos. 4, 5, 6, 7, 8, 9 moved passage of each separately/motions passed separately. Report No. 10 was moved for passage with the following change to page 41, line 50: change Open Arms Ministry to $20,000. Motion passed. A motion to approve the 2005 Proposed Budget was made. Ron Albertson moved that the Council on Finance and Administration be empowered to adapt the budget as presented to the new Annual Conference structure, while all programmatic funds be maintained as closely as possible for the original intent. Motion seconded and passed. Mike McKee moved that the Central Texas Conference return to publishing the Conference news in the weekly edition of the United Methodist Reporter. Motion seconded and failed. Mike McKee moved that a study committee consider the publishing of the Conference news in the United Methodist Reporter and that the committee report back to the next Annual Conference. Marie Helm moved to amend the motion in the study of reverting to the United Methodist Reporter rather than the Central Link to consider communication as well as cost. Motion to amend seconded and passed. Eric Douglas moved to amend that a youth representative be added to that task force. Motion seconded and passed. Main motion passed.

Bishop Chamness adjourned the Conference for lunch at 12 noon.

TENTH SESSION – WEDNESDAY AFTERNOON, JUNE 2, 2004

The Conference was reconvened and called to order by Bishop Chamness at 2:00 p.m. Thane Arther led in the singing of "How Firm a Foundation." Sam Rodriguez led in the singing of "This is the Day" both in English and in Spanish. Carla Rodriguez, El Buen Samaritano, read Psalm 150, and Sam Rodriguez offered a prayer.

Conference Council on Finance and Administration, Tim Bruster, President. The discussion of the 2005 Proposed budget resumed. Steve Heyduck made a motion to amend the budget as follows: "That the Mission Ministries Team develop a plan to make the Director of Mission position self-funded by the 2007 budget year." Amendment failed. The budget as presented was approved. Report 4 correction 22 cents for 1 person; 25 cents for 2-6 members; 35 cents for 7 or more members. Motion adopted. Tim recognized the Conference staff of Finance, Stewardship, and Administration.

Tim Thomas offered personal reflections regarding the Mission Director's position and how it relates to the Conference budget.

Bishop Chamness and Allen Goss spoke of the logistics of hosting General Conference in 2008 in Fort Worth.

Reading of the Appointments. Bishop Chamness and the members of the appointive cabinet read the clergy appointments effective June 1, 2004.

Service of Sending Forth. The closing service began with the singing of Hymn No. 560, "Help Us Accept Each Other." Judy Sands offered the opening prayer and closing words were given by Clifton Howard. The service concluded with the signing of Hymn No. 140, "Great is Thy Faithfulness." Bishop Chamness gave the benediction.

There being no further business, Bishop Chamness adjourned the Conference at 3:30 pm.

We hereby certify that these minutes are a true and accurate account of the sessions of the Central Texas Annual Conference meeting held on May 30-June 2, 2004, Waco, Texas.

Ben R. Chamness
Bishop Ben R. Chamness
President

Charles L. McClure
Charles L. McClure
Secretary

V. THE BUSINESS OF THE ANNUAL CONFERENCE
Held In Waco, Texas
From May 30, 2004 Through June 2, 2004
Bishop Ben R. Chamness, Presiding

DATE WHEN ORGANIZED: 1886 **NUMBER OF THIS SESSION: 138**

PART I ORGANIZATION AND GENERAL BUSINESS

1. **Who are elected for the quadrennium (¶¶603.7, 617):**

Secretary?	Charles L. McClure
Mailing Address:	464 Bailey Avenue, Fort Worth, TX 76107
Telephone:	817/877-5222; 800/460-8622
Statistician?	John A. Dirk
Mailing Address:	1403 Red Oak Creek Rd., Red Oak, TX 75154
Telephone:	972/617-8840
Treasurer?	Charles L. McClure
Mailing Address:	464 Bailey Avenue, Fort Worth, TX 76107
Telephone:	817/877-5222; 800/460-8622

2. **Is the Annual Conference incorporated (¶603.1)?** Yes

3. **Bonding and auditing:**
   a) **What officers handling funds of the conference have been bonded, and in what amounts (¶¶616, 2511)?**
   Director of Finance and Administration: $100,000
   Assistant Treasurer: $25,000
   b) **Have the books of said officers or persons been audited (¶¶615, 2511)?** Yes (See report, page 237 of Journal.)

4. **What agencies have been appointed or elected?**
   a) Answer Yes or No for each of the councils, boards, commissions, or committees listed:

(1) Board of Ordained Ministry (¶632)?	Yes
(2) Board of Pensions (¶636)?	Yes
(3) Board of Trustees of the Annual Conference (¶2512)?	Yes
(4) Committee on Episcopacy (¶634)?	Yes
(5) Committees on Investigation (¶2703.2, .3)?	Yes
(6) Administrative Review Committee (¶633)?	Yes

   b) Indicate the name of the agency (or agencies) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (¶608.1):

(1) General Council on Finance and Administration?	same
(2) General Council on Ministries?	same
(3) General Board of Church and Society?	same
(4) General Board of Discipleship?	same
(5) General Board of Global Ministries?	same
(6) Higher Education and Campus Ministry?	same
(7) General Commission on Archives and History?	same
(8) General Commission on Christian Unity and Inter-religious Concerns?	same
(9) General Commission on Religion and Race?	same
(10)General Commission on the Status and Role of Women?	same
(11)United Methodist Communications?	same

   c) Indicate the conference agencies which have responsibilities for the following functions:

(1) Criminal Justice and Mercy Ministries (¶652)?	same
(2) Disability Concerns (¶649)?	same
(3) Equitable Compensation (¶623)?	same
(4) Laity (¶629)?	same
(5) Native American Ministry (¶650)?	same
(6) Small Membership Church (¶642)?	same

   d) Answer Yes or No for each of the following conference or district organizations:

(1) Conference United Methodist Women (¶644)?	Yes
(2) Conference United Methodist Men (¶645)?	Yes
(3) Conference Council on Youth Ministry (¶646)?	Yes
(4) Conference Council on Young Adult Ministry (¶647)?	Yes
(5) District Boards of Church Location & Building (¶2518)?	Yes
(6) Committees on District Superintendency (¶663)?	Yes
(7) District Committees on Ordained Ministry (¶660)?	Yes

e) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference?

Commission on Church Growth and Development
Committee on Evaluation and Budget Coordination
Committee on Counseling
Committee on Planning and Research
Committee on Rules, Policies and Guidelines
Personnel Committee
Committee on Camps and Assemblies
Committee on the Agenda
Committee on Courtesies
Committee on Resolutions

5. **Have the secretaries, treasurers, and statisticians kept their respective records according to the prescribed forms (¶606.8)?** Yes

6. **What is the report of the statistician?** (See report, page 237 of Journal.)

7. **What is the report of the treasurer?** (See report, pages 101 and 239 of Journal.)

8. **What are the reports of the district superintendents as to the status of the work within their districts?** (See report, pages 214-216 and page 157 of Journal.)

9. **What is the schedule of minimum base compensation for pastors for the ensuing year (¶¶333, 623.3)?**

a) Elder in Full Connection	$31,281
b) Probationary Member ('92 Disc.) or Probationary Elder (2000 Disc.)	
1) Non-student	$27,156
2) Student	$25,096
c) Associate Member	$27,156
d) Local Pastor	
1) Full-time Local Pastor	$25,096
2) Student Local Pastor	$20,611

10. **What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (¶612.1a)?** $714,651

11. **What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (¶¶612.1d, 1507)?** $3,297,200

12. **What are the apportionments to this conference for the ensuing year:**
    a) For the World Service Fund? $1,124,734
    b) For the Ministerial Education Fund? $418,516
    c) For the Black College Fund? $167,554
    d) For the Africa University Fund? $38,483
    e) For the Episcopal Fund? $291,248
    f) For the General Administration Fund? $98,690
    g) For the Interdenominational Cooperation Fund? $32,944

13. **If the annual conference apportions to the local church a fund that combines two or more general apportioned funds with one another, or that combines one or more general apportioned funds with funds other than a general apportioned fund, list below for each combined fund: a) the name and amount of each general fund included in the apportionment; b) the percentage of the combined fund total that corresponds to each general fund apportionment (¶¶612.3d, 613.4).** World Service: 40%; Conference Benevolences: 60%

14. **Conference and district lay leaders (¶¶603.9, 655):**
    a) Conference lay leader: Name: Ed Komandosky
    Mailing Address: 2207 Gladness St., Taylor, TX 76574
    b) Associate conference lay leaders: None
    c) District and associate district lay leaders:

1) Brownwood:	Curtis Lackey, 1251 CR 232, Gustine TX 76801
2) Ft. Worth East:	Kim Simpson, 3905 Lake Powell, Arlington TX 76016
3) Ft. Worth West:	Edie Jones, 4113 Willow Way, Fort Worth 76133; 817/292-56684
4) Temple:	Ken Smith, 3304 Lake Road, Killeen 76543-3721; 254/690-7459
5) Waco:	Corliss McBride, 5618 Wilshire Drive, Waco 76710; 254/776-4499
6) Waxahachie:	Steve McIver, P. O. Box 545, Ferris, TX 75125
7) Weatherford:	Harla Edgmon, 2499 FM 113N, Weatherford 76088; 940/682-7224

15. What local churches have been:

a) Organized (¶259)? None

b) Merged (¶¶2545, 2546)? None

(1) United Methodist with United Methodist
Name of 1st Church: Fort Worth, Riverside UMC Name of 2nd church: Fort Worth, Oakhurst UMC
Name of Merged Church: Faith United Methodist Church

(2) Other mergers
None

c) Discontinued or abandoned (¶¶228, 332.2, 2548)? (State which for each church listed.)

Discontinued: Morgan UMC

d) Relocated and to what address? N/A

e) Changed name of church? N/A

Former Name	New Name	Address
Haslet UMC	Crossroads UMC	PO Box 205, Haslet TX 76052
Lake Worth UMC	Lighthouse Fellowship	PO Box 137209, Ft. Worth TX 76135

f) Transferred this year into this conference from other United Methodist conference(s) and with what membership (¶¶39, 260)? None

Name	Membership	Conference from which transferred

g) What other changes have taken place in the list of churches? None.

New Church Starts

16. What changes have been made in district and charge lines?

1) Fort Worth: St. Paul added to Everman

PART II PERTAINING TO ORDAINED MINISTERS AND LOCAL PASTORS

(Note: A (**v**) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (**v 2/3**) or (**v 3/4**) signifies that a two-thirds or three-fourths majority vote is required.)

17. Are all the clergy members of the conference blameless in their life and official administration (¶¶604.4, 605.6)?

Yes, except for those whose names are on a confidential list in the files of the Board of Ordained Ministry. If names are on such a list, the clergy-persons on the list are aware of that information.

18. Who constitute:

a) The Committee on Investigation (¶2703.2)? (**v**)

Ben Feemster, Luther Henry, Leotia Howard, Rankin Koch, John Lukert, Lynn Moore, Glenda Whitehead

Lay Observers: Lillie Payne, Babe Goad
Reserves: Bliss Dodd, Sylvester Key, David Leach, Thomas McDermott, Jim Olney, Eugene Robertson

b) The Administrative Review Committee (¶633)? (**v**)

Jerry Chism, Chauncey Nealy, Patti Waser

Alternates: John Clifford, Judy Sands

19. Who have received the certificate of candidacy for ordained ministry? (¶¶306, 307 —Include the names and year of certificate of all candidates for ordained ministry who have been certified or approved for continuance by the district committee on ordained ministry.)

Certified Candidate	Date
Brenda Beaver	11/13/2003
Bryan Bellamy	7/30/2003
Terisa Clark	12/17/1998
James Kit Dean	2/12/2003
Donna DeLuca	2/12/2003
Vicki Dullye	11/13/2003
Sheila Fiorella	2/18/2004
Rachel Giessen	2/272003
Beverly Gilliam	4/20/04
Robert Harmon	4/21/2003
Gordon Johnson	7/23/03
James Brady Johnston	5/20/04
Alex Latu	2/18/2004
Terry Meyer	2/27/2003
Sam Rodriguez	3/24/2000
Judy Williamson	2/23/2004

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶340 — Indicate for each person the year the license was approved.):

Tae Sun Beckling (2001), Meridith Bell (2001), Leslie Kay Byrd (1999), Linda Freeto (2003), Doug Greathouse (1993), Beverly Hamilton (2003), Barbara Carol Henry (2002), Jo Dee Heyduck, (2000), John Hiegel (2003), Judy Holloway (2004), Melinda Holloway (2002), Deborah Horton (2003), Rebecca Ness Hull (2003), Judy Hundley (2000), Mary Ellen Johnson (2002), Michael Love (2001), Salome Tupou Mahe (2003), Kellie Merritt (2000), Richard Morris (1998), Joseph Nader (2001), Kerry Patton (1988), Philip Rhodes (2003), Judy M. Richmond (2003), David Ricker (2003), Jimmy Sansom (2001), Annette L. Smith (1995), Michael Smith (2001), Lillie Ann Yaites (2003)

21. Who are approved and appointed as: (indicate for each person the first year the license was awarded. (v)

a) Full-time local pastors (¶343.1) and what progress has each made in the course of study? (Indicate with an asterisk those who have completed the five year course of study or the M.Div. — ¶344.4):

Name	Licensing School	Course of Study Progress
Arthur A. Allen	1994	Completed 11 courses
Ronald Barnett*	1987	Completed 5 years
Robert Beeman*	1995	Completed 5 years
Diane Cree	1997	Graduated Seminary
Rebecca Emery	1997	Completed 18 courses
Alfred Iglehart (338.3)	1998	Completed 4 courses
Margaret A. Friend		Completed 6 courses
Richard L. Klemm	1996	Completed
C. Wayne Lewis	1999	Completed 6 courses
James M. Marrs	2001	
Daniel S. Nieto	2001	Completed seminary
Georgia Orr	1995	Completed 12 courses
Victor Pena	1997	Completed 3 courses
Carol Roberts	2002	Seminary
James Senkel	2002	
Jonathan Speegle	1997	
Ira "Lynn" Starnes	1997	Completed 6 courses
Paul Stephen II	2000	
William Sterling	1992	Completed 19 courses
Lara Whitley	2002	Seminary
Ted R. Willis	1999	
Linda Wimberly	2001	Completed 7 courses
Alphie Wines	2003	Seminary
Harris Worcester	2002	Completed +Seminary
Nanette Wyatt	1997	Seminary

b) Part-time local pastors (¶343.2) and what progress has each made in the course of study? (Indicate with an asterisk those who have completed the five year course of study or the M.Div. — ¶344.4):]

Name	Licensing School	Course of Study Progress
Benny Allcorn	2001	Completed 3 courses
Sharon Bell	2001	Seminary

Name	Licensing School	Course of Study Progress
Denise Blakely	2002	
Ed Corbin	1997	Completed 4 courses
Rodney Corder	2003	Seminary
Jay Fraze	2003	Seminary
Dave Goodrich	2001	Completed 8 courses
Karen Griffith	2001	In Seminary
A. J. Hillin	2001	Completed 2 courses
Alicia Hines-Kelly	2001	Completed 2 courses
Margaret Holmes	2001	Graduated Seminary
Wayne Hunter	1982	Completed 4 courses
Don Kelley (357.2)		Elder on Honorable Location
Edward Kernan	1998	Completed 2 courses
Michael Kerzee	2003	
Bob Maxwell	2001	Completed 3 courses
Marvin Mott	1987	
Ronald Oden	2000	Completed 4 courses
Paul Porter	2000	Graduated Seminary
Nancy Schuster	1992	
John Seth	2001	Completed 1 course
Tom Standefer	2001	In Seminary
Nancy T. Summers	2000	In Seminary
Greg Way	2002	
Bruce J. Williams	2000	In Seminary
Tom Wood	2003	
Robyn Young	1999	Completed 5 courses

c) Student local pastors (¶343.3), and in what schools are they enrolled?
David Alexander (Brite), Harrell Braddock (Ranger College), Paul Gravley (Perkins), Jason Hamilton (Brite), Mark Hanshaw (Brite), Jason M. Jones (Perkins), Kory Koch (Brite), Luke Maybry (Austin Presbyterian), David Mays (Brite), Robert Rainey (Perkins), Sharon Reid (COSS), Todd Renner (Brite), Denise Rogers (Brite)

d) Students of other denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (¶343.4)? None

e) Persons serving as local pastors while seeking readmission to conference membership (¶¶361.4, 362, 364.3)? (If not in this conference indicate name of conference where serving.) Theodore D. Frost , Illinois Great Rivers

22. Who have been discontinued as local pastors (¶346.1)? Alcee Chriss (removed from Question 20), Grady Shytles

23. Who have been reinstated as local pastors (¶346.4)? Richard Klemm

24. What ordained ministers from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (¶¶322.8, 337.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held.)

Name	Conference
Glen Lee Biggs-Scribner 337.1	Oklahoma
Pamela Dykehouse 337.1	Southwest Texas
J. Michael Hannah 337.1	Missouri East
Gooil Lee 337.1	Oklahoma
Helen McIver 337.1	Rio Grande

Name	Conference
G. W. (Dub) Shepherd (322.8)	Texas
Noel Sweezy (337.1)	Western North Carolina

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (¶¶322.8, 337.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference.)

Name	Denomination	Appointment
Kenneth D. Altfather*	Presbyterian USA	Harris Methodist, Fort Worth
Bill Austin	Southern Baptist	Woodway UMC, Waco
S. Todd Duckett	Southern Baptist	Harris Methodist, Southwest
Mitzi Ellington	Southern Baptist	Harris Methodist, HEB, Bedford
Stephen Goss	Disciples of Christ	Harris Methodist, Fort Worth
James Harris	Southern Baptist	St. Luke/Mexia, Grosbeck
Corina Rodriquez	Presbyterian	Harris Methodist, Fort Worth
Cynthia G. Ryan*	Disciples of Christ	Associate, Grapevine: First
Dora Saul	Cooperative Baptist Fellowship	Harris Methodist, Fort Worth
Guy S. Sawyer*	Disciples of Christ	Harris Methodist, Fort Worth
Alfred E. Staggs	Southern Baptist	Harris Methodist HEB
Elizabeth Watson-Martin	Southern Baptist	Harris Methodist, Fort Worth

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)
    a) With vote (¶559.4 [v])? None
    b) Without vote (¶¶325.4, 335.4)? (v **2/3**) Elaine Robinson, Rocky Mountain Conference

    NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 44 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-43, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as Associate Members (¶420 [**1992**])? (v) (List alphabetically—see note preceding Question 27): None

28. Who are elected and commissioned as Probationary Members (under ¶¶315, 316)? (v)
    a) Licensed for the ministry of the Deacon in preparation for ordination? (PD) (Indicate the area of specialized ministry.) William Hyatt Bache (Missions and Social Justice), Marilyn Schiffman (Christian Education), Beverly Springer (Christian Education), Robin Stevens (Christian Education)
    b) Licensed for pastoral ministry in preparation for ordination? (PE) Ryan Blair Kiblinger, James R. McClurg, Susan Milam, J. Bryan Patrick, Darrel W. Phillips, James Michael Redmond, Christie Robbins, Judy Van Hemert

29. Who are elected as Probationary Members under the 1992 Discipline? (List alphabetically—see note preceding Question 27.)
    a) Under the provisions of ¶415 (**1992**)? (v) Willard L. (Buddy) Moore
    b) Under the provisions of ¶416.1 (**1992**)? (v **3/4**) None
    c) Under the provisions of ¶¶416.2, 421 (**1992**)? (v **3/4**) None

30. Who are continued as commissioned Probationary Members, and in what year were they admitted to Probationary Membership (¶317)?
    a) In preparation for ordination as a Deacon? (¶317.1) Julie Ann Allen (2002), Holly Clarinda Brothers (2002), Ronald McLeroy (2002)
    b) In preparation for ordination as an Elder? (¶317.2) Stephen Henry Bell (2003), Martha S. Bessac (2002), George Douglas Blackford (2003), Bradley Brittain (2002), Joe Glenn Chamness (2003), Kay Koos Hawkins (2002), Christopher James Hayes (2003), Wade Thomas Killough (2002), G. Allen Munger (2003), Alan Stephen McGrath (2003), Robert E. (Rudy) Rudewick (2003), Mary Kathryn Spradlin (2002), Lianne M. Turner (2003)

31. Who are continued as Probationary Members under the 1992 Discipline, what progress have they made in their ministerial studies, and in what year were they admitted to Probationary Membership (¶365.1; ¶¶417, 424 [**1992**]):
    a) As students in approved schools of theology? (¶417(1) [**1992**])—Indicate for each person the number of years completed and the year admitted to Probationary Membership): Mary Nell Partin (2003)
    b) In the advanced ministerial course of study? (¶417(2) [**1992**])—Indicate for each person the number of years completed and the year admitted to Probationary Membership):
    c) Following completion of their educational requirements? (¶424(1) [**1992**])—Indicate for each person the year admitted to Probationary Membership): Jon Mark Fowler (1996), Christopher Hughes (1998), Gerald Irvin (1961-1963, reinstated in 2003), David Martinez (2001)

32. Who have been received from other Christian denominations (¶338.3): (List alphabetically—see note preceding Question 27):
    a) As Probationary Members (¶338.3a,b)? (v) None
    b) As Local Pastors (¶338.3a)? (v) None

33. Who are elected as Members in Full Connection? (List alphabetically—see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 34-35 or 37, unless the clergy's orders from another denomination were recognized on question 43 in a previous year.**):
    a) Deacons: Dawne McAlpin, Douglas Vaughn, Kevin Wilson
    b) Elders: Thomas K. Beaty, Steve Buchele, Cindy Dack, DeAndrea Dare-Mitchell, G. Allen Grant, Sandra Hippman, Susan Longley, Danny J. Niedecken, Gene Edward Ratcliff, Laraine Waughtal
34. Who are elected for ordination as Deacons in Full Connection: (List alphabetically—see note preceding Question 27)
    a) Under the transitional provisions for diaconal ministers (&366.3)? (**v 2/3**) Douglas Vaughn
    b) After probationary membership (&321)? (**v 2/3**) Dawne McAlpin, Kevin Wilson
    c) Transfer from elder in full connection (Under the provisions of the 1996 or 2000 Discipline)? (**v 2/3**) None
35. Who are elected for ordination as Elders?
    a) Under the transitional provisions for associate members (¶366.2)? (**v 2/3**) None
    b) After probationary membership under the 1996 Discipline (¶326)? (**v 2/3**) Steve Buchele, DeAndrea Dare-Mitchell, Sandra Hippman, Susan Longley (posthumously), Gene Edward Ratcliff, Laraine Waughtal
    c) Transfer from deacon in full connection? (**v 2/3**) None
36. Who have been elected and ordained deacons under the 1992 Discipline (¶366.1; ¶434 [1992]): (**v**) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
    a) As Associate Members (¶434.1 [**1992**])? None
    b) As Probationary Members (¶434.2 [**1992**])? Willard L. (Buddy) Moore
37. Who have been elected and ordained elders **under the 1992 Discipline** (¶366.1; ¶435 [**1992**]): (**v**) (List alphabetically—see note preceding Question 27. Indicate by an asterisk the names of persons elected but not ordained.)
    a) As theological graduates (¶435.1 [**1992**])? Thomas K. Beaty, Cindy Dack
    b) As Probationary Members previously Associate Members (¶435.2 [**1992**])? None
38. What Probationary Members, previously discontinued, are readmitted (¶360)? (**v**) None
39. Who are readmitted (¶¶361–363 [**v**], ¶364 [**v 2/3**]): None
    a) As Associate Members? None
    b) As Members in Full Connection? None
40. Who are returned to the effective relationship after voluntary retirement (¶356.7): (**v**)
    a) As Associate Members? None
    b) As Probationary Members? None
    c) As Members in Full Connection? None
41. Who have been received by transfer from other Annual Conferences of The United Methodist Church (¶¶338.1, 416.5, 632.2m)? (List alphabetically. If Probationary Member or Associate Member, so indicate. See note preceding Question 27.)

Name	Effective Date	Conference
Edward D. George	October 1, 2003	Northwest Texas Conference
Jong-nam Song	May 1, 2004	New Mexico Conference

42. Who are transferred in from other Methodist denominations (¶338.2)? (List alphabetically. If Probationary Member or Local Pastor, so indicate.) None
43. What clergy, coming from other Christian denominations, have had their orders recognized (¶339): (**v**)
    a) As deacons? None
    b) As elders? None
44. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)
    a) Deacons under 1996 Discipline? None
    b) Deacons under 1992 Discipline? None
    c) Elders under 1996 Discipline? None
    d) Elders under 1992 Discipline? None
45. Who have been transferred out to other Annual Conferences of The United Methodist Church (¶416.5)? (List alphabetically. If Probationary Member or Associate Member, so indicate. See note preceding Question 27.)

Name	Effective Date	Conference
Gary Mauldin	6/16/04	Holston
Ernest Benson	6/1/04	Kansas East
Stephen M. Sobczak	1/1/2004	North Texas

46. Who are discontinued as Probationary Members (¶318.6)? (**v**) None

47. Who are on location?

a) Who has been granted honorable location (¶357.1))? (If Associate Member, so indicate. Give date when this action became effective. Record Charge Conference where membership is held):
(1) This year? (v) Sondra Johnson, First UMC Colleyville
(2) Previously?

Name	Effective Date	Charge Conference
Larry M. Armstrong	6/1/1989	
Leon Wesley Baze	6/6/1972	
Richard L. Beaty	6/4/1980	
Keith Beck (AM)	6/1/1998	
Joseph Bettis	6/1/1985	
Bill Eugene Browers	3/1/1987	
George Pat Brown	6/5/1968	
Robert E. Cook, Jr.	5/28/1969	Oak Cliff UMC, Dallas
Tommie L. Duncan	5/28/1969	
James P. Graves	5/27/1960	
Robert W. Irish	6/1/1977	
Donald C. Kelley	6/1/2002	Acton UMC, Granbury
Richard R. Owens	5/27/1970	
Roy A. Redman	6/5/1968	
Richard P. Rone	6/7/1978	
Jay Schade	6/1/2001	Hutto UMC
Robert Lee Shaw	6/7/1967	
Russell Smith III	6/7/1963	
Clarence Snodgrass	6/1/1982	
Edwin Cleo Sooter	9/7/1968	
Michael Spalding	6/1/1977	Meadowbrook UMC, Ft. Worth
Donald W. Spinks	6/1/1992	Community of Hope UMC, Arlington
Richard Spinn, Jr.	6/6/1972	Austin Avenue UMC, Waco
Michael Stovall	6/9/1971	
D. Strader Taylor	5/27/1970	
Charles W. Thomas	6/2/1968	Bethel UMC, Weatherford
Ben Tibbs	6/1/1989	Stoneham UMC, Navasota
James W. Van Rite	6/1/1989	
Tennyson L. Whorton	6/9/1961	
Wesley W. Williams	6/6/1972	
Benny B. Younger	6/9/1971	West UMC, West

b) Who has been placed on administrative location (¶359.3c)? (If Associate Member, so indicate. Give date when this action became effective. Record Charge Conference where membership is held):
(1) This year? (v) None
(2) Previously? None

48. Who have been granted the status of honorable location–retired (¶357.3)? (Record Charge Conference where membership is held.)

a) This year? (v) None

b) Previously? James R. Caruthers, Sr., (Morningside UMC, Ft. Worth), Charles William Chadwick (Christ UMC, Tulsa), Jack Ray Moore (

49. Who have had their status as honorably located and their orders terminated (¶357.2)? (v) (Give date when this action became effective.) None

50. Who have had their conference membership terminated? (If Associate Member, so indicate. Give date when this action became effective.)

a) By withdrawal to unite with another denomination (¶358.1, .4)? (v) Mary Clair Lowrance, 5/1/2004

b) By withdrawal from the ordained ministerial office (¶358.2, .4)? (v) Stephen Billingsley 6/1/2004, Mark Bushor 1/15/2004, Katherine Davis 6/1/2004, Stephen J. Melson 6/1/2004

c) By withdrawal under complaints or charges (¶¶358.3, .4; 2719.2)? (v) None

d) By termination of orders under recommendation of the Board of Ordained Ministry (¶352.5)? (v) None

e) By trial (¶2713)? (v) None

51. Who have been suspended under the provisions of ¶359.1c, ¶2704.2b or ¶2711.3a, b? (Give effective dates.) None

52. Deceased (List alphabetically in the spaces provided) :

a) What Associate Members have died during the year?
Effective: None

Retired:

Name	Date of Birth	Date of Death
William E. Mitchell	2/6/1914	8/24/2003

(1) What Probationary Members have died during the year?
Effective: None
Retired: None

b) What Members in Full Connection have died during the year?
Effective:

Name	Date of Birth	Date of Death
Susan K. Longley (ordained ad interim 4/19/04)	2/8/1962	5/11/2004

Retired:

Name	Date of Birth	Date of Death
John Boyd Richardson	6/19/1910	8/7/2003
Randall Rogers	4/25/1919	8/13/2003
Carroll Thompson	10/27/1913	3/29/2004
Jack Vereen	6/23/25	12/7/2003
Frank Williams	1/27/1932	4/30/2004

c) What local pastors have died during the year?
Active: None
Retired: None

53. What probationary or ordained members have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (¶¶322.8, 337.1)? (List alphabetically; indicate Annual Conference where appointed. Indicate whether Deacon in Full Connection, Elder in Full Connection, Probationary, or Associate Member.)

Name	Conference
Heung-Gyu Kim – FE (337.1)	Central, Korean Methodist Church
David C. Mertz -FE (337.1)	New Jersey
Ronald Newhouse – FE (337.1)	Oklahoma
Brenda (Suzy) Welch Rivera – FE (335.1)	Connecticut
Stephen L. Soulen – FE (337.1)	North Georgia
Melanie Stanley-Soulen – FE (337.1)	North Georgia
Lynn Wilhite – FE (337.1)	Texas

54. Who are the probationary or ordained members on leave of absence and for what number of years consecutively has each held this relation (¶352)? (If Probationary Member or Associate Member, so indicate. Record Charge Conference where membership is held.)

a) Voluntary? **(v; v 2/3 after 5 years)**

Name	Years	Charge Conference
Julie Ann Allen (PM)	3	Heritage UMC, Grapevine
Skip Blancett	3	Sparks Memorial UMC, Waco
Olini Falahola (AM)	1	Tongan UMC
Mary Langley	5	First UMC, Hurst
Robert Linnstaedt	5	St. Stephen UMC, Arlington
Ronald L. McLeroy (PM)	2	Watauga UMC
Nelda Barrett Murraine	1	Dixon UMC, Dayton, OH
Philip Seawell	1	First UMC, Round rock
Don C. Smith	5	Woodlands UMC
Patricia Warden	2	Heritage UMC

b) Involuntary? **(v 2/3)** None

c) Who have been placed on leave of absence since the last session of the Annual Conference (ad interim)?:

(1) Voluntary?

Name	Effective	Charge Conference
Ronald L. McLeroy (PM)	7/1/2003	Watauga UMC
Patricia Warden	12/20/03	Heritage UMC

(2) Involuntary? None

d) Who on leave of absence have had their leaves terminated since the last session of the Annual Conference (ad interim) None

55. Who have been granted family leave, and for what number of years consecutively has each held this relation (¶353)? **(v; v 2/3 after 5 years)**

a) At this session of the Annual Conference (include names of persons listed in Question 55b, if their leaves are continuing)?

Name	Years	Effective Date
Christi Hoffman	2	June 1, 2003
Phyllis Modgling (AM)	2	March 1, 2004
Katie Peterson Stellar	7	June 1, 1997

b) Since the last session of the Annual Conference (ad interim)? Beverly Carnes-Tye (12/1/2003), Phyllis Modgling (3/1/2004)

c) Who have had their family leave terminated since the last session of the Annual Conference (ad interim)? None

56. Who are granted sabbatical leave (¶350)? **(v)** (Give date when this relation became effective; if Associate Member, so indicate.) None

57. What actions have been taken concerning disabled probationary or ordained ministers and full-time local pastors (¶355)? NOTE: Incapacity leave is a relationship that must be granted annually by action of the Annual Conference. If the incapacity leave of persons listed in question 57a) is continuing, list their names also in question 57c). Persons listed here should not be listed as retired under Questions 58, 59, 60, or 61.) **(v)**

a) Who were granted incapacity leave since the last Annual Conference session (¶355.2)? (Give effective dates and indicate if Probationary Member, Associate Member, or Full-time Local Pastor): None

b) Who have had their incapacity leave terminated since the last conference session (¶355.3)? (Give effective dates of terminations): None

c) Who are granted incapacity leave at this session (¶355.1)? (If Probationary Member, Associate Member, or Full-time Local Pastor, so indicate.)
Terri Byrd
Denise A. Kirk-Hall
Marvin R. Moore
T. Michael Philips
Joyce Elaine Puckett
Donald J. Roath
David I. Tidd
Susan M. Trammell
T. Michael Young

58. What Members in Full Connection have been retired (¶356): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶356.2d), indicate the effective date of retirement.) **(Under ¶356.1, no vote required; under ¶356.2, v; under ¶356.3, v 2/3)**
Deacons

a) This year? Leotia Howard (356.2d) 1/1/2004

b) Previously? Nancy Bennett, Dorothy Dahl, Barbara Moffitt Elliott, Jackie Gause

Elders

a) This year?

Name	Paragraph	Effective Date
John M. Lukert	356.2b	6/1/2004
Henry E. Persley	356.2c	6/1/2004
Judy Sands	356.2c	6/1/2004
Walter G. Silveria	356.2b	6/1/2004

b) Previously?
Gene F. Allen, James B. Ansley, J. Noble Atkins, Hubert L. Austin, C. Bruce Baker, Ronald Ballard, Kenneth E. Bass, Lee A. Bedford, Wallace Bennett, Walter G. Black, Kenneth L. Boatman, Glenn C. Bowman, Robert H. Briles, Tommy C. Brooks, Dan D. Bruce, Norman W. Bruner, Arthur H. Buhl, Raymond M. Burton, Dennis Camp, Tony Glen Campbell, Wilson Canafax, Robert E. Cavanaugh, Gene A. Chamness, Joan Choyce, Frederick Burr Clifford, Troy C. Clinesmith, Charles E. Cox, Weldon S. Crowley, Jack Kyle Daniels, James W. Darnell, Jr., Claude W. Davison, Ernest DeWald, John Dowd, E. Ray Elliot, Donald Elrod, E. B. Elswick, Jr., Stanley W. "Swede" Erickson, Ben H. Feemster, Gilbert Ferrell, Nathan Cleon Flanagan, John N. Flynn, Woody R. Flynt, Hubert Foust, Andrew Fowler, John Ed Francis, Richard Freeman, R. Verne Fuqua, Thomas Morgan Garrett, Jim B. Gause, Lee R. Geldmeier, Burt Marvin Gillis, Elmer Glazener, R. Kyle Glenn, Robert A. Greaves, Wm. E. Grisham, Lawrence B Grubb, Lloyd D. Hagemeier, Dennis Harris, Robert Girley Haynes, Luther J., Helm, Rollo J. Herrington, Catherine Peden His, J. W. Hodges, Richard E. Holden, Jr., Charles L. Holland, Jr., William Howard Horick,

Wesley A. Howard, Jr. John Wesley Hulme, Roland Q. Humphrey, Crandall M. Hunt, H. Lamar Hunt, Richard A. Hunt, Hiram E. Johnson, Jr., John Calvin Johnson, Fred W. Kandeler, Homer Kluck, Bon Woong Koo, Elizabeth E. Kugel, N. H. Kupferle, Joseph F. Larson, Len Layne, E. Frank Leach, Jane B. Lovett, Barbara Lucas, Benjamin B.

Marney, Maureen B. Mathias, George M. Matthews, Bennie McBryde, J. Pat McClatchy, Archie H. McCleskey, John K. McKee, H. F. Meier, Jr., Robert E. Messer, William Bryan Moody, Gene A. Moore, Robert Moran, R. Terry nelson, Donald F. Osada, Carl R. Owens, J. Michael Patison, Billy Mack Patteson, Donald M. Pike, Melvin Sweatt Prather, Eric Purnell, Norman Purvis, L. Kiel Quesenberry, Henry W. Radde, Leonard C. Radde, Bill R. Reed, Cecil D. Reed, Wilbur Thomas Reynolds, Dale W. Rider, Walter Tom Ridlehuber, R. Jack Riley, Sidney Roberts, Eugene B. Robertson, John C. Robertson, Jr., Roy Rollin, Robert W. Sanders, Alfred G. Sanford, Sr. John W. Schaub, Clarence Calvin Schultz, Kenneth B. Schulz, Knox O. Scott, J. W. Sellers, C. C. Sessions, J. Kenneth Shamblin, Jr., J. Charles Shelley, William Shirey, Edis R. Sluder, Tom E. Smith, Jesse J. Sowell, Ann L. Stevens, Delbert H. Taylor, James R. Taylor, James E. Tims, Elden D. Traster, B. Thomas Tribble, Wilma Smiley Tune, Robert M. Turner, Boyce Vardiman, Charles M. Walton, Jr., Bob F. Weathers, Dan W. Williams, John H. Williams, Paul Wiseman, Joe D. Worley, A. J. Wormwood, Robert E. Young, Clyde E. Zellers, Lawrence Zellers

59. What Associate Members have been retired (¶356): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶356.2d), indicate the effective date of retirement.) **(Under ¶356.1, no vote required; under ¶356.2, v; under ¶356.3, v 2/3)**

a) This year? Lavelle Haynes (356.2b) 10/1/2003

b) Previously? James L. Haynes, Herb Marlow, Dolly Scott

60. What Probationary Members have been retired (¶356): (If retiring in the interim between conference sessions (¶356.2d), indicate the effective date of retirement.) **(Under ¶356.1, no vote required; under ¶356.2, v; under ¶356.3, v 2/3)**

a) This year? None

b) Previously? None

61. Who have been recognized as retired local pastors (¶346.5):

a) This year? None

b) Previously? Joe Bentley, Buford Bush, Thomas B. Crowder, L. Wesley Jones, Kermit Sorrells, Joyce Yant

62. Changes in clergy membership: What is the number of ordained ministers: (NOTE: The numbers in parenthesis following each category listing are the question numbers in this report form where ministers in that category are listed. The number reported below should agree with the number of names listed in the corresponding questions.)

a) Elected as Associate Members? (27) None

b) Elected as Probationary Members? (28a, b; 29a, b, c) 13

c) Elected as Deacons in Full Connection? (33a) 3

d) Elected as Elders in Full Connection? (33b) 9

e) Readmitted? (38, 39a, b) None

f) Retired made effective? (40a, b, c) None

g) Transferred in? (32a, 41, 42) 2

h) Transferred out? (45) 3

i) Discontinued as Probationary Members? (46) None

j) Honorably located this year? (47a1) 1

k) Administratively located this year? (47b1) None

l) Withdrawn? (50a, b, c) 5

m) Termination of orders? (50d) None

n) Terminated by trial? (50e) None

o) Deceased? (52a, b, c) 7

63. What is the number of:

a) Pastoral charges? 250

b) Local churches? 319

64. What is the number of clergy members of the Annual Conference:

a) By appointment category and conference relationship?

(NOTES:

(1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.

(2) For the three categories of Appointments to Extension Ministries, please report as follows:

¶335.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.

¶335.1b, c): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.

¶335.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.

See the Discipline paragraphs indicated for more detailed description of these appointment categories.)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Members	Associate Members & Affiliate Members With Vote	Full-time Local Pastors	Part-time Local Pastors
Pastors and Deacons whose primary appointment is to a Local Church (¶¶322.1c, 330)	15	194	29	5	25	27
Deacons (in full connection and probationary) serving Beyond the Local Church (&322.1a, b) (86)	9	xxxxx xxxxx xxxxx xxxxx	1	xxxxx xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶335.1a, c) (87a)	xxxxx xxxxx xxxxx	12	0	0	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶335.1b, c) (87b)	xxxxx xxxxx xxxxx	9	0	0	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶335.1d) (87c)	xxxxx xxxxx xxxxx	15	0	1	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx
Appointments to Attend School (88)	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
Appointed to Other Annual Conferences (53)	0	7	0	0	xxxxx xxxxx	xxxxx xxxxx
On Leave of Absence or Suspended (51, 54a, 54b)	3	4	2	2	xxxxx xxxxx	xxxxx xxxxx
On Family Leave (55a)	0	2	0	1	xxxxx xxxxx	xxxxx xxxxx
On Sabbatical Leave (56)	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
On Incapacity Leave (57c)	1	8	0	0	xxxxx xxxxx	xxxxx xxxxx
Retired (58, 59, 60)	5	159	0	4	xxxxx xxxxx	xxxxx xxxxx
Total Number, Clergy Members	33	410	32	13	25	27
Grand Total, All Conference Clergy Members	540					

b) By gender and racial/ethnic identification? (NOTE: See the instruction for item 64 for guidelines to assist in the racial/ethnic identification count.)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Members	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Female	25	70	14	6	9	8
Male	8	340	18	7	16	19
Total Number, Clergy Members*	33	410	32	13	25	27
Grand Total, All Conference Clergy Members*	540					
Asian	0	2	0	0	0	0
African American/Black	5	18	0	2	2	2
Hispanic	1	3	1	0	2	0
Native American	0	1	0	0	0	0
Pacific Islander	0	1	0	1	0	0
White	27	385	31	10	21	25
Total Number, Clergy Members*	33	410	32	13	25	27
Grand Total, All Conference Clergy Members*	540					

*The totals entered in these spaces should agree with the comparable totals in the bottom two lines of question 64a).

PART III CERTIFICATION IN SPECIALIZED MINISTRY

(¶632.2t, *The Book of Discipline*)

65. Who are the candidates in process for certification in specialized ministry?

Christian Education Candidates	Date Enrolled
Lisa Rogers	6/15/98
Carolyn Gean Stroud	1998

Evangelism Ministry Candidates	Date Enrolled
Lilli Ann Yaites	7/18/02

Music Ministry Candidates	Date Enrolled
Ronald Bachman	6/19/96
Frankie Medlin	6/18/02
Martha Michael	6/17/98
Alicia Walker	2000

Older Adult Ministry Candidates	Date Enrolled
Glenda Lawrence	12/30/02

Youth Ministry Candidates	Date Enrolled
Paul Bielss	1/12/93
Shawn Callaway	1999
Bonnie Dahms-Billingsley	2000
Erin Jackson	2/14/01
Jason Jones	5/13/03
Ronald Lee McLeroy	5/3/02
Louisa George Pack	7/15/94
Mackenzie Porter	8/24/98
Youth Ministry Candidates (Continued)	**Date Enrolled**
Sandy Robinson	10/27/97
David A. (Tony) Watson	5/25/00
Tiffany Whitehead	5/6/96
Jayne Zirkel	8/1/94

66. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Christian Education:

Pam Rinn
4300 Bordeaux Way
Flower Mound, TX 75022

Dian S. Bright
Director of Children's Ministries
St. Andrew's UMC
2045 SE Green Oaks Blvd.
Arlington, TX 76018

Ministers of Christian Education:

Robin L. Stevens
950 Oasis Court
Southlake, TX 76092

Nancy A. Woods, Pastor
First UMC
P. O. Box 399
Burleson, TX 76097

Directors of Christian Education:
Nancy Sumner Froman
Associate Pastor to Families
Ridglea UMC
4436 Pershing Avenue
Ft. Worth, TX 76107

Sarah Leach-Galaviz
Director of Children's Ministry
Wm. C. Martin United Methodist Church
2621 Bedford Road
Bedford, TX 76021

Karen Granderson
Director of Education
Connectional Ministries
464 Bailey
Ft. Worth, TX 76107-2153

Jeanna Stewart
Older Adult Minister
Benbrook United Methodist Church
122 Bryant
Benbrook, TX 76126

Associates in Christian Education:
Kay Birkholz
4709 Arrowhead Drive
Temple, TX 76502

Joyce Brown
Cokesbury Curriculum Consultant
216 Cozby South
Fort Worth, TX 76126

Shirley A. Butler
P. O. Box 1991
Granbury, TX 76048

Tonya Smart Frantz
Program Director
First UMC, Joshua
909 Gracie Lane
Burleson, TX 76028

Caroline A. Kidd
Retired
100 Aster Circle
Georgetown, TX 78628

Melissa Nichols
Associate Minister of Programs, Church Christian Education
Arlington Heights United Methodist Church
4200 Camp Bowie Blvd.
Fort Worth, TX 76107

Karen Nyhart
Associate in Christian Education
First United Methodist Church
P.O. Box 865
Keller, TX 76244

Rosalind Shirley (Leave of Absence)
5808 Highgate Drive
Arlington, TX 76016

Brenda Wier
Executive Director
Metropolitan Board of Missions
2416 W. Berry St.
Ft. Worth, TX 76110

Directors in Youth Ministry
Robert Douglas Vaughn
Director of Youth and Young Adults
Annual Conference Council on Ministries
464 Bailey
Fort Worth, TX 76107-2153

Associates in Youth Ministry:
Sharon Adair
Associate Pastor
Cedar Park UMC
P.O. Box 173
Cedar Park, TX 78630

Ministers of Music:
Suzanne Benton Cate
Minister of Music
Acton UMC
3433 Fall Creek Highway
Granbury, TX 76049

Directors of Music:
Margaret Bolding
202 Crestridge
Fort Worth, TX 76108

Dr. Carol R. Farrar
1607 Little Creek Drive
Waxahachie, TX 75165

C. Gary Freeman (Leave of Absence)
5728 Rio de Janeiro
Ft. Worth, TX 76180

William H. Miller
Retired
1504 Briarwood Blvd.
Arlington, TX 76013

Associates in Music:
Helen Hawkins
Rt. 1, Box 101 East Park
Graham, TX 76053

Jo Dee Heyduck
2951 Sandage Avenue #601
Ft. Worth, TX 76109

Carol Kay McClelland Scherer
Director of Music
First United Methodist Church
405 N. East
Belton, TX 76513

67. Who are transferred in as a certified person in specialized ministry? None

68. Who are transferred out as a certified person in specialized ministry? None

69. Who have been removed as a certified person in specialized ministry?

Mary Gean Cope

William Scott Housel

Nelda Murraine

Philip Seawell

Alice Walker

Annette Williams

PART IV DIACONAL MINISTERS

(Paragraph numbers in questions 70–81 refer to The 1992 *Book of Discipline*)

70. Who constitute the Committee on Investigation (¶2625.4)? (v)

Dian Bright, Curtis Lackey, Hiram Smith

Reserves: Kim Simpson, Troy Chapman

71. Who are the candidates for diaconal ministry (¶304–305)? None

72. Who are consecrated this year as diaconal ministers (¶307)? **(v)** (List alphabetically): None

73. Who are reinstated as diaconal ministers (¶313.3c)? **(v)** Jane Woodward

74. Who are transferred in as diaconal ministers (¶312)? None

75. Who are transferred out as diaconal ministers (¶312)?
William Scott Housel, West Ohio Conference, January 1, 2004

76. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (¶313.3)? **(Under ¶313.3a, no vote; under ¶313.3b, v 2/3)** None

77. What diaconal ministers have died during the year?

a) Effective: None
Retired: J. Douglas O'Brien, Died 12/13/2003

78. What diaconal ministers have been granted leaves of absence under ¶313.1a, c, d) (disability, study/sabbatical, or personal leave): **(v)**

a) Since the last session of the Annual Conference? (Give effective date of each): C. Gary Freeman, 6/23/2003

b) At this session of the Annual Conference? (Include names of persons listed in Question 78a, if their leaves of absence are continuing): C. Gary Freeman

79. What diaconal ministers have been granted an extended leave (¶313.1e):

a) Since the last session of the Annual Conference? (Give effective date of each): None

b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing): Rosalind Shirley

80. Who have returned to active status:

a) From disability, study/sabbatical, or personal leave of absence (¶313.1a, c, d)? None

b) From extended leave (¶313.1e)? **(v)** None

81. Who have taken the retired relationship to the Annual Conference as diaconal ministers (¶313.2): **(Under ¶313.2b, v 2/3)**

a) This year? Maureen Carr

b) Previously?

Name/Address	Date Retired
Frankie Adams 4008 Burkett Fort Worth, TX 76116	June 1994
Ethel Alldredge 2100 Castleford Rd. #223 Midland, TX 79705	June 1983
Tommie D. Daniel 4701 Spanish Oak Road Temple, TX 76502	June 1991
Beth Goodlett 213 Yorkshire Drive Euless, TX 76040	June 1984
Alice Johnson 2712 Bewick Fort Worth, TX 76109	June 1986
Ruth Kelley Morris 1610 West Cherry Corsicana, TX 75110	June 1988
Richard Palmquist 4881 W. Panther Creek The Woodlands, TX 77381	June 1996
Mary W. Teal 4005 Angus Drive Fort Worth, TX 76116	June 1987
Lee M. Vance 604 Rankin Drive Bedford, TX 76022	June 1987

PART V APPOINTMENTS AND CONCLUDING BUSINESS

82. What Associate members, Elders and Probationary Members (1992) are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) (¶¶322.7, 329.2, 333.2, 1506.4b)? **(v 3/4)**:

Name	Time	Years
Sharon Adair	¼	4 years
Louis Augustine, III	¾	1 year
Robert Dan Benton	¼	23 years
Barry L. Holmes	¼	19 years
Bill Hughes	½	2 year
Helen McIver	½	2 year
Jeffrey A. Miller	½	1 year
Jo Ponder	½	2 year
Paul Porter	¾	1 year
Arthur Torpy	½	4 years
Sanh Van Tran	½	3 years
Claus H. Rohlfs	½	3 years
Jana Wear	¾	3 years

83. Who have been appointed as Interim Pastors under the provisions of ¶329.3 since the last session of the annual conference, and for what period of time? None

84. What changes have been made in appointments since the last Annual Conference session? (Attach list. Include Appointments Beyond the Local Church and Appointments to Extension Ministries. Give effective dates of all changes.)

--Christi M. Hoffman from FW: Oakhurst UMC, FWW, to Family Leave of Absence, 06-01-03

--Gary Rex Mauldin, from Asst. Prof. Counseling & Psychology, Tarleton State University, WEA, to Director Pastoral Counseling Center, Knoxville, TN, 06-01-03

--David Martinez, from Rio Grande Conference to Central Texas Conference, 06-01-03

--Gerald "Jerry" Irvin, from Texas Conference to Central Texas Conference, 06-01-03

--Sarah E. Collins Burris, from Leave of Absence to Honorable Location, 06-01-03

--Richard L. Klemm, from Student Local Pastor to Supply, Brock UMC, 06-01-03

--Dorothy McGuinn, from Part Time Local Pastor to Not Appointed, 06-01-03

--Wayne Day from Central Texas Conference to Texas Conference, 06-01-03

--John W. Schaub from Retired to Interim Chaplain, Harris Methodist Hospital, 06-15-03

--C. Gary Freeman from First UMC Bedford to Leave of Absence, 06-23-2003

--Ronald Lee McElroy from Arlington Urban Ministries/Laundromat Ministries to Leave of Absence, 07-01-03

--J. Michael Hannah from Missouri Conference to Chaplain, Harris Methodist Erath County, Central Texas Conference, 07-01-03

--Jeffrey A. Miller from Bethel UMC, Weatherford District, to Bethel UMC, Weatherford District, ½ time, 07-01-03

--Stephen L. Soulen, to Peachtree City UMC/Assoc Dir. Windgate Road Ministries, No. Georgia Conference, 07-01-03

--Alphonetta "Alphie" Wines from Not Appointed to Supply Pastor, Union MemorialRocky, Waco District, 07-01-03

--Nancy Tribble Summers, Part-Time Local Pastor, from Associate, Hewitt UMC, to Associate, China Spring, 08-01-03

--Nancy S. Froman, Associate, FUMC Mansfield to Ridglea UMC, Fort Worth, 08-19-2003

--Tim Bruster, from FUMC Georgetown to FUMC Fort Worth, 09-01-2003

--Paul Gravley, from Not Appointed to Associate, Davis Memorial UMC, 09-01-2003

--Alphonetta "Alphie" Wines from Supply Pastor Union Memorial/Rocky, Waco District to Student Local Pastor, 09-01-2003

--Denise Rogers from Not Appointed to Student Local Pastor, Mosheim UMC, Waco District, 09-01-2003

--Tom Wood from Not Appointed to Part Time Local Pastor, Itasca UMC, 09-01-2003

--Alicia Hines Kelly from Not Appointed to Part Time Local Pastor, Mt. Zion/Kells Branch, Belton Texas, Temple District, 09-01-2003

--Jay Fraze, Not Appointed to Student Local Pastor and Associate, Salado UMC, Temple District, 09-01-2003

--Sharon Reid, from Not Previously Appointed to Associate FUMC Mansfield, 09-09-2003

--Edward D. George from Director, Spiritual Care Dept., St. Mary's Medical Center, Northwest Texas Conference, to Sr. Chaplain, Dir., Pastoral Care, Harris Methodist Health System, Fort Worth West District, 10-01-03

--LaVelle Haynes from Italy/Milford UMC's to Retired, 10-01-2003

--Kory Koch, from Not Appointed to Italy/Milford UMC, 10-01-2003

--J. Eric McKinney, from District Superintendent, Fort Worth East District, to FUMC Georgetown, Temple District, 10-01-03

--Nancy A Council Woods from Wellspring UMC, Temple District to FUMC Burleson, FW West District, 10-01-03

--Gary A. Whitbeck from FUMC Burleson, FW West District to Wellspring UMC, Temple District, 10-01-03

--B.C. (Connally) Dugger, from FUMC Temple, Temple District, to Fort Worth East District Superintendent, 10-01-03

--Shelly A. Brooks, from FUMC Alvarado, Waxahachie District, Brownwood District Superintendent, 11-01-03

--Dora E. Saul, from Member Other Denomination (Cooperative Baptist Fellowship) and Not Previously Appointed, to Associate Chaplain, Harris Methodist, Fort Worth, 11-01-03

--William P. "Bill" Boyd, from CTC Executive Director, Church Growth and Development, Fort Worth East District, to FUMC Temple, Temple District, 11-01-03

--J. Allen Goss, from Waco District Superintendent to Exec. Dir., Church Growth and Development, 11-01-03

--Clifton O. Howard, from Brownwood District Superintendent to Waco District Superintendent, 11-01-03

--Gene D. Gurley, from Assoc., St. Barnabas, Arlington, FW West District, to FUMC Alvarado, Waxahachie District, 11-03-03

--Grady Shytles, from Eagle Mountain UMC (full time local pastor) to Not Appointed, 11-16-03

--Harris Worcester, from Not Appointed (student local pastor) to Eagle Mountain UMC, 11-16-03

--W. Roger Barker, from Exec. Dir., New Reliance Ministries Pastoral Care Center, to Hudson Oaks UMC, 12-01-03

--Annette VanZant Williams, from Gen. Bd., Church and Society, to Assoc., St. Barnabas, 12-01-03

--Beverly M. Carnes-Tye, from Associate, FUMC Arlington, to Family Leave of Absence, 12-01-03

--Michael Todd Renner, from Not Previously Appointed (student local pastor) to Assoc., White's Chapel UMC, 12-01-03

--Patricia G. Warden, from Associate Pastor, South Carolina Conference, to Leave of Absence, 12-15-03

--Stephen M. Sobczak, from Central Texas Conference to North Texas Conference, 01-01-04

--William Scott Housel, from Central Texas Conference to West Ohio Conference, 01-01-04

--Leotia Floyd Howard, from Assoc., Mt. Zion UMC, Waco, to Retired, Central Texas Conference, 01-01-04

--Steven G. Heyduck, from FUMC Mart, to McGregor UMC, 01-01-04

--Daniel "Danny" W. Tenney, Jr., from McGregor UMC to Assoc., Austin Avenue UMC, 01-01-04

--Travis L. Summerlin, from Everman UMC to FUMC Mart, 01-01-2004

--Mary Clair Lowrance, from St. Paul UMC to merger of St. Paul UMC and Everman UMC, FW West District, 01-01-04

--Robert J. "Bobby" Cullen, from Director, CTC Youth in Mission, to Director Information Technology/Supt., Retired Minister's Homes, FW West District, 01-01-04

--Mark Bushor, from Associate, St. Mark UMC, Cleburne to Surrender of Credentials, 01-15-04

--Phyllis Modgling, from Associate, Genesis UMC, to Leave of Absence, 02-15-04

--Joseph Howard, from Supply Pastor, Northside UMC, to Not Appointed, 03-01-04

--Joe Ballard, from NotAppointed to Supply Pastor, Northside UMC, 03-01-04

--David N. Mosser, from FUMC Graham to FUMC Arlington, 03-01-04

--Robert W. Holloway, from FUMC Arlington to FUMC Graham, 03-01-04

--Jonathan Speegle, from Supply, to Full Time Local Pastor, 03-01-04

--Ron Newhouse, from Westminster Presbyterian Church, Oklahoma City, OK (336.1) to New Covenant UMC, Oklahoma City, OK (337.1), 04-15-04

85. Who are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list. Include: Elders, Deacons, Associates, Local Pastors, and Probationary Members.) See Section VI, "Appointments."

86. What Deacons in Full Connection are appointed beyond the local church for the ensuing year (&322.1a, b)? (Attach a list. Include: Deacons in full connection and probationary.) See Section VI, "Appointments."

87. Who are appointed to extension ministries for the ensuing year? (Attach a list. Include: Elders and Probationary Members.) See Section VI, "Appointments."

a) Within the connectional structures of United Methodism (¶335.1a, c)? See Section VI, "Appointments."

b) To ministries endorsed by the Board of Higher Education and Ministry (¶335.1b, c)? See Section VI, "Appointments."

c) To other valid ministries under the provisions of ¶335.1d? (**v 2/3**) See Section VI, "Appointments."

88. Who are appointed to attend school (¶416.6)? (List alphabetically all those whose prime appointment is to attend school.)
Associate Members: None
Probationary Members: None
Members in Full Connection: None

89. Where are the diaconal ministers appointed for the ensuing year (¶310) [**1992 Discipline**]? (Attach list) See Section VI, "Appointments."

90. What other personal notations should be made? (Include such matters as changes in pension credit (¶1506.6), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.)

91. Where and when shall the next Conference Session be held (¶603.2, 3)? Fort Worth, Texas, June 5-8, 2005

VI. APPOINTMENTS

BROWNWOOD DISTRICT
DISTRICT SUPERINTENDENT- SHELLY BROOKS (2)

Appointment	Code	Pastor	
Ballinger:			
First	730103	Jon Mark Fowler - PM	2
Comunidad de Fe		Helen McIver - FE, 337.1, 1/2 time	2
Bangs	730125	C. Wayne Lewis - FL	1
Mullin	730546		
Blanket	730160	John A. Seth - PL	3
Bluff Dale-New Church Start	734407	Paul R. Porter - PL 329.2 3/4 time	2
BROWNWOOD:			
Central	730182	Gary L. Torian	4
Emanuel Chapel	987024	Benny M. Allcorn - PL	4
First	730205	Ruth E. Huber-Rohlfs	4
Associate		Claus H. Rohlfs, Jr. - 329.2 1/2 time	3
Cisco	730887	John M. Beckling, Jr.	1
COLEMAN:			
First	730284	G. Dean Coultas	5
Novice	730581		
Trinity	730307	Ted R. Willis - FL	2
Gouldbusk	730650		
Comanche	730320	Matt W. Hall	3
Gustine	730466		
Cross Plains	730945	C. Michael Redd	4
De Leon	730386	Lisa L. Neslony	3
Morton Chapel	730411		
Dublin: First	734544	Ronald E. Barnett - FL	6
Green's Creek	734657		
Early	730227	Eddie Smart	1
Zephyr	730706		
Eastland	730980	Sarah Howe Miller	3
Gorman	731040	Victor Pena - FL	6
Dublin: Laurel St.	734475		
Hamilton	734624	James C. Ballard, III	3
Lamkin	734431		
Hico	734681	Sharon D. Robertson	5
Pleasant Hill	734418		
Iredell	734726	Linda Wimberly - FL	1
Cranfills Gap	734500		
Lake Brownwood	730147	Billy L. Reed - RM	5
Fisherman's Chapel	730193		
Rising Star	731381	Ira Lynn Starnes - FL	7
May	730502		
Santa Anna	730626	Arthur A. Allen - FL	3
Trickham	730477		
Valera	730661		
STEPHENVILLE:			
First	734943	R. Dean Reed	4
Oakdale	734965	L. Ann Hitt	5
Morgan Mill	731244		
Winters	730683	Janice L. Baldwin	1
Wingate	730455		

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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE

FORT WORTH EAST DISTRICT
DISTRICT SUPERINTENDENT- B. C. DUGGER, JR. (2)

Appointment	Code	Pastor	
ARLINGTON:			
Aldersgate	733141	Chauncey S. Nealy	2
Covenant	733210	Christopher D. Hughes - PE	7
Epworth	733163	John F. Clifford	2
First	733185	David N. Mosser	2
Associate		Christopher J. Hayes - PE	1
Minister of Students		Jason M. Jones - SP	2
Good Shepherd	733196	Rachael Sandifer	2
Grace	739615	Sylvester Key, Sr.	9
Associate		Ruby Martin Woolridge - FD	11
Mi Casa Su Casa	733117	David Martinez - PE	6
El Buen Samaritano, Ft. Worth	733276		
New World	733356	Michael D. Dawson	4
Associate		Sharon Cram Tuck	2
Associate		Rick D. Springer - FD	3
St. Andrew's	733232	Kenneth J. Diehm	15
Diaconal - Minister to Children		Dian S. Bright - DM	3
St. Barnabas	733130	Randy M. Wild	1
Associate		Annette VanZant Williams - FD	2
St. John the Apostle	733367	Stephen Langford	3
St. Stephen	733755	Debra Crumpton	1
Associate		Barbara A. Moffitt-Elliott - RM	6
Trinity	733106	John C. Robbins	4
Associate		Patti R. Waser	9
Associate		Dale F. Waser	8
Associate		Ronald W. Albertson	4
Minister of Music and Fine Arts		*G.W. "Dub" Shepherd -OD,322.6*	5
BEDFORD:			
First	733174	Lynn D. Moore	5
Wm. C. Martin	733128	L. Bayard Pratt	1
Associate		Mary E. McGuire-Fortner	8
Associate		Sarah L. Galaviz, FD	3
Colleyville	733208	Gary Kindley	4
Associate			
EULESS:			
First	733221	James L. Finley	3
Associate		Beverly Springer - PD	1
Tongan First	733618	TBS	
FORT WORTH:			
Abundant Life	776526	Bryan K. Dalco	5
Campus Drive	733950	Roderick F. Miles	14
Davis Memorial	733711	Charles T. "Chuck" Graff	4
Associate		Paul Gravley - SL	2
Eastern Hills	733334	Sandra E. Hippman	4
Handley	733345	James T. "Gus" Guthrie	4
McMillan	985526	Jacquetta J. Chambers	13
Meadowbrook	733380	Larry M. Van Zile	4
Polytechnic	733447	Georgia M. Allen	4
Richland Hills	733460	Rankin H. Koch	2
Associate		Nancy E. Allen	5
Associate		Claude W. Davison - RM	5
Smithfield	733686	Timothy R. Boeglin	2
St. Andrews	985537	Luther W. Henry, Sr.	2
St. Matthew	733287	W. Max Brennan	24
GRAPEVINE:			
First	733540	Timothy C. Walker	12
Associate		Cynthia G. Ryan (337.2)	10
Associate		Katherine F. Long	8
Heritage	733664	Virginia O. (Ginger) Bassford	2
Associate		Robin L. Stevens - PD	1

HURST:			
First	733584	L. Michael McKee	8
Associate		Mary Kathryn Spradlin - PE	6
Associate		Wilson Canafax (RM)	21
Associate		Mark Hanshaw - SP	5
Associate		Stephen H. Bell - PE	3
Associate		Holly Clarinda Brothers - PD	3
St. Paul	733675	Marc H. Lowrance, III	5
Associate		Marilyn Schiffman - PD	1
Keller	733607	Gary A. Lindley	8
Associate		Karen Ann Nyhart - FD	2
Kennedale	733620	Robert R. Beeman - FL	1
MANSFIELD			
Community of Hope	733254	Joe H. Carmichael	7
First	733642	Michael E. Ramsdell	10
Associate		Sharon Reid - SL	1
Southlake: White's Chapel	733700	John E. McKellar	14
Associate		Jo V. Ponder (329.2 1/4 time)	9
Associate		Elizabeth S. Godbold	8
Associate		Martin M. Dunbar	9
Associate		Norma M. Gravley-Quinn	8
Associate		Michael T. Renner	2
Watauga	733744	Kirsten "Kissa" Hamilton Vaughn	2

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FORT WORTH WEST DISTRICT
DISTRICT SUPERINTENDENT- SCOTT YOUNGBLOOD (1)

Appointment	Code	Pastor	
Aledo	733802	Kent A. Kilbourne	4
Associate		Deandrea Dare-Mitchell	1
AZLE:			
Eagle Mountain	733835	Harris Worcester - FL	2
First	733824	G. Dean Posey	6
Associate		Thomas B. Standefer - SL	4
BURLESON:			
First	731701	Nancy A. Council Woods	2
Associate		Rob F. Ewing	1
Kingswood	731698	Cindy T. Dack	2
Cahill	731723	A. J. Hillin - PL	5
Crowley	733813	Donna J. Ware	3
Dido	733881	W. Thomas Childs	4
Associate		Robert Dan Benton - 329.2 1/2 time	3
FORT WORTH:			
Alliance	733722	Jerry P. Galloway	7
Associate		Phyllis K. McDougal - FD (322.6d)	2
Associate		Karen Joy Samford - FD	3
Arlington Heights	733904	Jerry P. Chism	3
Associate		Raul R. Gutierrez	8
Associate		Melissa A. Nichols - FD	8
Asbury	733265	Beverly Carnes Tye	1
Benbrook	733846	Andy S. Andrews	3
Associate		Jeanna Stewart - FD (322.6d)	8
Bethel	733926	Cynthia M. Lee	4
Christ	734167	Vaughn W. Baker	3
Crossroads	733562	Keith L. Murray	9
Diamond Hill	734008	Margaret K. Stratton	5
Edge Park	734054	Uriah L. "Buddy" Stegman, Jr.	3
First	734021	Timothy K. Bruster	2
Associate		William M. Longsworth	21
Associate		Linda F. McDermott	8
Associate		Michael L. Marshall	9
Associate		Thomas S. McDermott - FD	6
Associate		James D. Terry - FD	5

Forest Hill	733403	Ed Corbin - PL	5
Genesis	733915	James David Conner	1
Associate		Lara A. Whitley - FL	3
Associate		Carol M. Roberts - FL	1
Grace	734043	S. Dianne Cree, FL	2
Wichita Avenue	733527		
Lighthouse Fellowship	734065	Frank W. Briggs	15
Morningside	985617	Gale Nealy	2
Faith		Lindsay D. Churchman	2
Overton Park	733983	Ben R. Disney	1
Associate		Joe G. Chamness - PE	2
Associate		R. Kyle Glenn - RM	5
Ridglea	734101	W. Wm "Bill" Dozier	2
Associate		Nancy Sumner Froman - FD	2
River Oaks	734123	Jerden Davis	6
Saginaw	734282	Kamal N. "Mel" Bishara	3
St. Luke	733505	Jeff S. May	1
Associate		Glenn Biggs-Scribner-OP, 337.1	4
Everman	733243	R. E. "Rudy" Rudewick, Jr. - PE	1
St. Paul	734180		
Thompson Chapel	985548	Alice Pauline Sims	5
University	734087	Andrew J. Decker	3
Vietnamese Mission		Sanh Van Tran 329.2 1/2 time	10
Wesley	734247	G. Alan Munger - PM	6
Westcliff	734260	Donald F. Scott	4
Associate		Barbara K. Wordinger	4
Western Hills	734316	Donald H. Scroggs	2
Joshua	732022	Billy D. Strayhorn	7
Silver Creek	732192	Daniel S. Nieto - FL	3

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TEMPLE DISTRICT
DISTRICT SUPERINTENDENT- HARVEY L. OZMER (7)

Appointment	**Code**	**Pastor**	
Bartlett	735127	Liane M. Turner - PE	2
Granger	735300		
BELTON:			
First	735140	Bobby D. Baggett	6
Mt. Zion	986816	Alicia Hines-Kelly - PL	1
Kell's Branch	986851		
Bruceville-Eddy	735207	Wayne L.Stork	10
Cedar Park: Good News	733697	Fred A. Winslow	4
Associate		Sharon Adair - 322.7	4
COPPERAS COVE:			
Grace	735184	Stephen E. Schmidt	3
Evant Parish:		James M. Marrs - FL	4
Evant	734566		
Purmela	734932		
Florence	735220	Jim McClurg - PE	5
Jarrell	735366		
Gatesville	734588	Johnny F. Miller	4
GEORGETOWN:			
First	735242	J. Eric McKinney	2
Associate		Brenda L. Adkins	10
Associate		Randall B. Scrivener	5
St. John's	735286	Kent D. Marrs	1
St. Paul	986827	Edward Kernan - PL	8
Wellspring	735253	Gary Whitbeck	2
Harker Heights	735311	David D. Leach	6
Hutto	735344	Kathye A. Schade	8

Jonesboro Parish:		TBS	
Jonesboro	734761		
Bethel	734715		
Lanham	734577		
KILLEEN:			
First	735388	John Paul Aymond, Jr.	2
Associate		Ryan Kiblinger - PE	1
St. Andrew's	735390	W. Don Johnson	14
St. Luke	735377	Jong-nam Song	1
Associate		Robyn Young - PL	3
Little River	735424	Ronald A. Bellomy	8
Moody	734841	Laraine G. Waughtal	1
Moody-Leon	735446		
Mooreville	736020	Luke Maybry, SL	2
Nolanville	735468	Walter Silveria - RM	1
Pidcoke	734954	Mike Kerzee - PL	2
Rosebud	767885	Myron C. "Mike" Madden	3
Rogers	735481		
ROUND ROCK:			
First	735504	David W. Adkins	11
Associate		Glenda D. Whitehead, 329.2 1/2 time	5
Journey of Faith		Glenda D. Whitehead, 329.2	3
St. Philip's	735515	Dale Schultz	2
Salado	735526	Grady B. Brittain	4
Associate		Jay Fraze - SL	1
TAYLOR:			
First	735561	William Sterling - FL	3
Thrall	735685		
Tenth Street	735583	Martha Bessac	1
Beaukiss	735710		
TEMPLE:			
First	735606	William P. Boyd	2
Associate		G. Douglas Blackford - PE	2
Foundation at Lakewood	735218	Steven W. Buchele	6
Oak Park	735641	Christopher Mesa	1
St. James	986862	Quinton J. Gibson, Sr.	12
Open Arms	735151		
St. Paul	735628	Steve Nance	4
Holland	735322		
Topsey	734852	Bonifacio Mequi - RO	4
Troy	735708	Wade T. Killough - PE	1

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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE

Jonesboro Parish	734761	Bert DeBord	3

WACO DISTRICT
DISTRICT SUPERINTENDENT - CLIFTON HOWARD (4)

Appointment	**Code**	**Pastor**	
Bosqueville	735845	Dan W. Roberts	2
China Spring	735867	G. Allen Grant	4
Associate		Nancy Tribble Summers - PL	1
Clifton	734464	Thomas K. Beaty	3
Coolidge	732545	Nanette Wyatt - FL	1
CRAWFORD:			
First	734522	J. Kent Berry	2
Oglesby	734908		
Elm Mott/Speegleville	735880	Darrel Phillips - PE	6
Groesbeck: First	732740	Robert H. Herzig	8
Thornton	733050		
Hewitt	735903	Richard R. Mang	5
Hubbard	732762	Gerald Irvin - PM	4
Mt. Calm	732842		

Lebanon	735812	Robert Moran - RM	9
Leroy	735947	Gregory A. Way - PL	3
Lorena	735960	Danny Niedecken	3
MART:			
First	735982	Travis Summerlin	2
St. James	986703	TBS	
McGregor	734806	Steven Heyduck	2
Meier Settlement	736007	B. J. Williams - PL	4
Meridian	734828	David M. Fergeson	4
MEXIA:			
First	732807	Max K. Burkhead, II	5
St. Luke	985561	James Harris - 337.2	4
Groesbeck: Dennis Chapel	987148		
Union Memorial	985572	Louis Augustine - 3/4 time???	1
Rocky	986736		
Mosheim	734885	Denise Rogers - SL	3
Perry	736042	Ronald C. Oden -PL	5
Riesel: First	736064	Bob Maxwell - PL	4
Valley Mills: First	735003	Kay Koos Hawkins - PE	4
Cayote	734910		
WACO:			
Austin Avenue	736166	Thomas Q. Robbins, Jr.	7
Associate		Danny W. Tenney, Jr.	3
Associate		Art Torpy - 329.2; 1/2 time	4
Brack's	986760	Carol G. Gibson	9
Springhill	985732		
Central	736304	Jim D. Chandler	1
Cogdell Memorial	736224	Howard H. Martin	3
First	736246	Stephen K. Ramsdell	9
Associate		Mark J. Welshimer	6
Associate		Su Milam - PE	4
Korean	736235	Gooil Lee - OP, 337.1	4
Lake Shore	736326	Pamela L. Dykehouse-OE/337.1	5
Lakeview	735925	David Chavez, Sr.	2
Mt. Zion	986782	Robert L. Campbell	13
Crawford: Perry Chapel	986884		
Robinson Drive	736144	Michael A. Efird - AM	3
St. James	986793	Alphonetta "Alphie" Wines - FL	1
Sparks Memorial	736361	Margaret Friend - FL	1
Wesley	986771	Alfred B. Iglehart - FL; 338.3	4
West	736428	Bruce E. Carpenter	6
Gholson: Wesley Chapel	736018		
Whitney: King Memorial	736543	Timothy G. Thomas	3
Woodway	736257	Jeffrey Alan Smith	8
Associate		Bill Austin - 337.2	4
Diaconal Minister		*Dawn W. Gilliland- (310.6)*	*6*

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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE

Mart: St. James/Valley Mills	986703	Sam Morales	1
West Point			

WAXAHACHIE DISTRICT

DISTRICT SUPERINTENDENT - GEORGIA L. ADAMSON (1)

Appointment	**Code**	**Pastor**	
Abbott	736521	Marie Helm	1
Alvarado	731585	D. Gene Gurley, Jr.	2
Bardwell	736565	TBS	
Bethel	736587	Robert "Bob" Rainey - SL	2
Blooming Grove	732501	Jonathan Speegle - FL	3
Dresden	732512		
Chatfield	732523	James L. Haynes - RM	2
Barry	732421		

CORSICANA:			
Central	732567	Nancy Schusler - PL	4
Richland	732944		
First	732603	Michael K. Alexander	3
Associate			
St. Andrews	985424	George Procter-Smith	14
St. Luke	732580	Rebecca A. Emery - FL	3
Wesley	732625	Teri L. Hildebrand - AM	7
Emhouse	732682		
Dawson	732647	Bradley T. Brittain - PE	4
Tehuacana	732988		
ENNIS:			
First	736667	Glenn E. Jones	7
Associate		Judy Van Hemert - PE	1
Northside	985663	TBS	
Trinity	736758	Karen Griffith - PL	3
Bristol	736601		
Eureka	732705	Thomas E. Connolly	5
Lakeside	732716		
Ferris	736680	Mary Gean Cope	10
Frost	732727	Sharon P. Bell - PL	4
Grandview	731962	Fred O. "Landy" Senter, III	3
HILLSBORO:			
First	736725	Reed C. Justus	5
Line Street	736747	Cathy L. Bourgoin	8
Covington	731825		
Italy: First	736782	Kory Koch - SL	2
Milford: First	736907		
Itasca	736805	Tom Wood - PL	2
Kerens	732784	Cathy L. Mordecai	3
Pleasant Grove	733015		
Maypearl	736840	Marvin L. Mott - FL	8
Britton	736623		
Midlothian	736884	Carl N. Freeto	4
Associate		Noel Sweezy	1
Ovilla	736920	Cal Van Hoffman	1
Palmer	736942	Annette R. Sowell	3
Pelham: Wesley Chapel	985402	Denise Blakeley - PL	3
Brushie Prairie: Saint's Delight	985468		
Italy: Lacy Chapel	985685		
Milford: Pilgrim Rest	985583		
Red Oak	736964	Allyson D. Paxton	6
Sardis	736793	Rodney E. Corder - PL	2
Venus	736986	Delbert Taylor - RM	1
Watt's Chapel	731984	Robert E. Messer - RM	4
WAXAHACHIE:			
Ferris Heights	737002	John T. Shipman	2
First	737024	Richard A. Reed	5
Associate		Mary Nell Partin - PE	5
Associate		*Kevin R. Wilson - FD*	3
Wortham	733048	Terry L. Colwell	1
Kirvin	733061		

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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE

Bardwell	736565	Larry Jinks	4
Ennis: Northside	985663	Joe Ballard	2

WEATHERFORD DISTRICT
DISTRICT SUPERINTENDENT - JAY BEAVERS (3)

Appointment	Code	Pastor	
Acton	731541	James R. Olney	6
Associate		Milana Bradley	6
Associate		Alan S. McGrath - PE	1
Associate		*Dawne Hood McAlpin - FD*	*4*
Associate		*Suzanne Cate - FD*	*5*
Bethel	731621	Jeffrey Miller	3
Bethesda	731643	Kenneth E. Bergeron	2
BRECKENRIDGE:			
First	730808	Herman Y. Merritt, JR.	4
St. Paul	730821	Harrell Braddock - SL	4
Eolian	730810		
Brock	731687	Richard Klemm - FL	6
Cedar Springs	730854	Wayne Hunter - PL	11
CLEBURNE:			
First	731767	George M. Sutton	5
St. Mark	731780	John A. Dirk	1
St. Paul	731803	G. Starr Bowen	4
Blum	731665		
Wesley Memorial	731745	Willard L. Moore, Jr. - PE	4
Cresson	731530		
Glen Rose	731905	Darren R. Walker	7
Godley	731927	Sally A. Fleming	2
Gordon	731027	Gene E. Ratcliff, Jr.	3
Santo	731404		
Graford	731062	TBS	
GRAHAM:			
First	731084	Robert W. Holloway	2
Salem-Crestview	731120	James "Jimmy" Senkel - FL	3
Murray	731016		
Tonk Valley	731118		
Granbury	731940	J. Neil Norman	4
Associate		Christie Robbins - PE	7
Associate			
Associate		Bryan Patrick - PE	3
Holder's Chapel	732000	David P. Mays - SP	2
Millsap	732011		
Hudson Oaks		Jana Wear - 3/4 time	1
MINERAL WELLS:			
Central	731222	Georgia Orr	1
First	731200	Carol Woods	1
Newcastle	731266	Michael Redmond - PE	1
Jean	731142		
Olney	731302	Leonard A. Johnson	3
Palo Pinto	731324	Margie Holmes - PL	4
Poolville	732102	Ann Stevens - RM	3
Possum Kingdom/Fishers of People	730694	TBS	
Ranger	731368	Paul Stephen, II - FL	1
Hannibal	730912		
Rio Vista	732146	Lisa A. Baumgartner	2
Kopperl	734783		
Springtown	732181	Linda S. Mitchell	2
Strawn	731426	Barry Holmes - 1/4 time	1
Temple Hall	731712	Dave Goodrich - PL	4
Tolar	732226	Donald C. Kelley - PL (357.2)	2
Waples	731951		
Walnut Springs	735025	B. W. "Bill" Hughes - 1/2 time	1
WEATHERFORD:			
Calvary	732261	Jason Hamilton - SP	3
Annetta	731563		
Couts Memorial	732283	J. Timothy Jarrell	3
First	732306	James A. Sanders, Jr.	3
Associate		Gary F. Turner	1

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SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE

Graford	731062	Dwayne Cornelius	5
Possum Kingdom		TBS	3
Fishers of People	730694		

SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE (335.1 a)

District Superintendents:		
Georgia L. Adamson	District Superintendent	1
Jay Beavers	District Superintendent	3
Shelley A. Brooks	District Superintendent	2
B. C. Dugger, Jr.	District Superintendent	2
Clifton O. Howard	District Superintendent	4
Harvey L. Ozmer	District Superintendent	7
Scott D. Youngblood	District Superintendent	1
Conference Staff:		
Doyle R. Allen	Executive Director, Mission Ministries/ Assistant to the Bishop	4
J. Allen Goss	Executive Director, Commission on Church Growth & Development	2
Robert J. Cullen - FD	Director, Information Technology & Homes for Retired Ministers	4
Charles L. McClure	Executive Director, Stewardship, Finance and Administration	6
R. Douglas Vaughn - FD	*Assoc. Director, Mission Ministries*	5
Karen Granderson - FD	*Assoc. Director, Mission Ministries*	4
Institutional Administration:		
Suzanne Boeglin	Exec. Director, Arlington Urban Ministries	2
Nila Geisel - FD	*Executive Dir., HOPE Tutoring Center*	8
Henry W. Radde, RM	Texas Methodist Foundation	4
Brenda W. Wier-FD	*Exec Dir, Metropolitan Board of Missions (322.2)*	14
General Agency Staff:		
Karen A. Greenwaldt	General Secretary General Board of Discipleship, Nashville TN	24
Faculty and Administrators of United Methodist Theological Schools and Other Educational Institutions:		
John C. Holbert	Lois Craddock Perkins Professor of Homiletics Perkins School of Theology	26
Ronnie McManus	Bobensee Universisty Distinguished Scholar Professor, Religion, Philosophy and Psychology, Texas Wesleyan University	26
Jesse J. Sowell, Jr., RM	Professor of Religion, Texas Wesleyan University	23
Chaplains & Campus Ministers:		
Robert K Flowers	Director, Campus Ministry Wesley Foundation, Baylor University	4
J. Travis Franklin	Chaplain, Methodist Children's Home	11
Wanda G. Kile	Director, Campus Ministries, College of Santa Fe	8

George L. Procter-Smith	Director, United Christian Fellowship, Navarro College	16
Norman L. Suggs	Director, Campus Ministry Wesley Foundation, Tarleton State Univ.	11
Kent C. Seuser	Director, Campus Ministry Wesely Foundation, UTA	3
Marie Helm	Director, United Christian Fellowship Hill College	1
Brian A. Young	Director, Campus Ministry Wesley Foundation, TCU	16

SPECIAL APPOINTMENTS TO EXTENSION MINISTRIES (335.1b)

Armed Forces Chaplains:

Charles R. Bailey	U.S. Army	23
Hector L. Colon-Colon	U.S. Army	9
William B. Killough	U.S. Army	7
Robert C. Warden	U.S. Army	13

Health Care Fields, Community Service Organizations and Other Related Ministries:

Kenneth Altfather (337.2)	Chaplain, Dir., Pastoral Care Methodist Health System, Ft. Worth	20
S. Todd Duckett (337.2)	Dir. of Pastoral Care, Harris Methodist Health System, Southwest	8
Mitzi J. Ellington (337.2)	Assoc. Chaplain, Harris HEB	9
Edward D. George, Jr.	Sr. Chaplain/Dir., Pastoral Care Harris Methodist Health System/THR	2
Stephen K. Goss (337.2)	Chaplain, CPE Supervisor, Harris Methodist Health System, Ft. Worth	1
J. Michael Hannah (337.1)	Chaplain/Director, Pastoral Care, Harris Methodist, Erath County Hospital	3
Mary Ellen Johnson		
Randal L. Riddile	Chaplain/Director, Pastoral Care Harris Methodist HEB Hospital	16
Corina Rodriguez (337.2)	Assoc. Chaplain, Harris Methodist Health System, Ft. Worth	8
Dora E. Saul (337.2)	Assoc. Chaplain, Harris Methodist Health System, Ft. Worth	2
Guy S. Sawyer (337.2)	Director, Clinical Pastoral Education Harris Methodist Health System, Ft. Worth	18
Alfred E. Staggs (337.2)	Chaplain, Harris HEB Hospital	3
Elizabeth Watson-Martin (337.2)	Chaplain, CPE Supervisor, Harris Methodist Health System, Ft. Worth	1
William C. Wood	Assoc. Chaplain, Harris Methodist Health System, Ft. Worth	3

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
ELDERS IN SERVICE UNDER THE GENERAL BOARD OF GLOBAL MINISTRIES (335.1c)

Starr Bowen	General Board of Global Ministries National Plan for Hispanic Ministries	4
Jeannie Treviño-Teddlie	Director, Mexican American Program Perkins School of Theology, SMU	3

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH (335.1d)

Sara Irene Andrews - FD	*Director, Sonshine Ministries*	7
William H. Bache - PD	*So. Central Jurisdiction - VIM Coordinator* (322.7) - 1/2 time	1
W. Roger Barker	Exec. Dir., New Reliance Ministries Pastoral Care Center, Weatherford	8
Ann A. Hagmann	Chaplain, Hospice Austin, Austin, TX	3
Marty K. Jeane	Exec. Dir., Center Street Counseling Services, Ir	8
Janice Kreitner-Cain	Epiphany Family Care Center (329.2;1/2 time)	1
John H. Loggins	Director, Pastoral Counseling Associates	14
Sandra Lydick	Pastoral Counseling, Saginaw UMC	3
David C. Mertz	Associate, Rossmoor Community Church Village Mall, Monroe Township, NJ, 336 1/2 time 337.1 - 1/2 time, Princeton UMC, NJ	3
Priscilla W. Neaves	Ethics and Development Midwest Bioethics Center, Kansas City, MO (328.2 - 1/4 time)	4

Ronald W. Newhouse	Church Administrator, New Covenant UMC, Oklahoma City, OK (337.1)	6
James N. Newton, Jr.	President, Celebration Shop, Inc.	18
Suzy W. Rivera	Outreach Program Director Friendship Service Center, Inc., Britain, CT	4
Stephen L. Soulen	Director, Windgate Road Ministries Peachtree UMC, Peachtree City, GA, (337.1)	2
Rick D. Springer - FD	Program Coordinator, Deaf Ministry	6
Melanie Stanley-Soulen	Pastoral Psychotherapist, Pastoral Care Counseling Services, Newnan, GA	2
Steven Mark Winter	Executive Evangelist, Mark Winter's One-Man Show Ministries	7
Jane E. Woodward	Director, Adult Ministry, Peace Lutheran Church, Hurst (310.5b)	1
Nancy L. York	Director, Campus Ministry United Campus Ministries Angelo State Univeristy (335.1(4))	5

SPECIAL APPOINTMENT TO OTHER VALID MINISTRIES

Incapacity Leave:

Terri Byrd	3
Denise Kirk-Hall	7
Marvin R. Moore	2
Thomas Michael Phillips	12
Joyce Elaine Puckett	6
Donald J. Roath	3
David I. Tidd	11
Susan M. Trammel	8
T. Michael Young	6

Leave of Absence:

Julie Allen - PD	4
E. F. (Skip) Blancett	3
Olini Falahola	1
Christi M. Hoffman (Family Leave)	2
Mary A. Langley - FD	6
Robert B. Linnstaedt	5
Ronald Lee McLeroy	2
Phyllis B. Modgling (Family Leave)	2
Nelda Barrett-Murraine	1
Philip Seawell	1
Don C. Smith	5
Katie Peterson Stellar (Family Leave)	8
Patricia G. Warden	1
Lynn L. Wilhite	1

Diaconal Ministers:

C. Gary Freeman	Leave of Absence	2
Rosalind Shirley	Leave of Absence	11

2005 BUDGET

	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
. Clergy Support	**3,824,601**	**3,558,179**	**4,160,428**	**4,408,599**	
Episcopal Fund	**225,006**	**212,570**	**239,774**	**291,248**	**51,474**
District Supt Comp / Support	**628,432**	**628,432**	**646,653**	**671,867**	**25,214**
District Supt Pension	**38,402**	**38,402**	**41,433**	**42,784**	**1,351**
Conference Claimants	**700,000**	**641,340**	**700,000**	**700,000**	**0**
Comprehensive Protection Plan	**650,000**	**595,530**	**680,000**	**707,200**	**27,200**
Clergy Health Insurance	**1,438,065**	**1,340,913**	**1,729,056**	**1,890,000**	**160,944**
Equitable Compensation Fund	**45,000**	**20,552**	**45,000**	**40,000**	**-5,000**
Episcopal Residence Fund	**11,600**	**11,600**	**11,600**	**22,500**	**10,900**
Moving Expense	**25,000**	**20,368**	**22,000**	**22,000**	**0**
Counseling	**30,000**	**17,346**	**22,000**	**20,000**	**-2,000**
Homes for Ret Min Supt Comp	**33,096**	**31,126**	**22,912**	**1,000**	**-21,912**
I. Conference Admin & Finance	**890,943**	**801,360**	**916,320**	**955,812**	
General Administration	**95,706**	**86,374**	**95,745**	**98,690**	**2,945**
2008 General Conference	**15,000**	**15,000**	**15,000**	**30,000**	**15,000**
Jurisdictional Admin	**30,219**	**27,273**	**30,219**	**30,219**	**0**
Episcopal Office Fund	**3,500**	**3,500**	**3,500**	**7,000**	**3,500**
Chancellor	**7,000**	**1,370**	**7,000**	**5,000**	**-2,000**
Finance and Administration	**317,199**	**316,492**	**329,497**	**349,740**	**20,243**
Director's Compensation / Support	*89,776*	*89,776*	*92,379*	*95,981*	
Housing	*12,000*	*12,000*	*12,000*	*13,500*	
Pension	*5,486*	*5,486*	*5,919*	*6,112*	
Director's ARP	*8,900*	*6,971*	*8,900*	*8,900*	
Assistant Treas. Compensation	*50,128*	*50,128*	*51,132*	*52,666*	
FICA	*3,835*	*3,835*	*3,912*	*4,029*	
Pension & Insurance	*8,808*	*8,808*	*10,314*	*11,172*	
Ass't Treas. ARP	*1,000*	*402*	*1,150*	*1,150*	
Support Staff Compensation	*103,624*	*103,624*	*105,695*	*109,002*	
FICA	*7,928*	*7,928*	*8,086*	*8,340*	
Pension & Insurance	*22,214*	*22,214*	*26,660*	*35,538*	
Staff ARP	*1000*	*2542*	*1150*	*1150*	
Staff Training	*500*	*59*	*500*	*500*	
Temporary Help Compensation	*1,000*	*218*	*700*	*700*	
Contingency	*1000*	*2501*	*1000*	*1000*	
Council on Finance & Administrtn	**1850**	**1324**	**1750**	**1750**	**0**
Administration	*100*				
Dues/Membership	*350*	*355*	*350*	*350*	
Meeting Expense	*1,000*	*569*	*1,000*	*1,000*	
Quadrennial Workshop	*400*	*400*	*400*	*400*	
Audit	**19,000**	**27,056**	**21,000**	**28,000**	**7,000**
United Meth Center Operations	**192,700**	**128,519**	**194,587**	**180,220**	**-14,367**
Rental Income	*-12,000*	*-13,200*	*-13,200*	*-13,200*	
Utilities	*26,000*	*20,715*	*22,000*	*23,000*	
Telephone	*17,000*	*11,397*	*19,000*	*15,000*	
Maintenance	*18,000*	*21,403*	*23,500*	*23,500*	
Security	*1,200*	*1,106*	*1,200*	*1,200*	
Postage	*30,000*	*16,777*	*22,000*	*18,500*	
Printing & Copier	*30,000*	*19,365*	*28,000*	*22,000*	
Office Supplies	*10,000*	*13,510*	*9,000*	*14,000*	
Equipment / Maintenance	*5,000*	*1,218*	*7,000*	*4,000*	
Kitchen & Meeting Supplies	*1,500*	*804*	*800*	*1,000*	
Computer	*31,000*	*25,649*	*21,500*	*23,000*	
Director of Technology			*26,500*	*27,300*	
Pension and Insurance			*7,287*	*5,920*	
Capital Repairs	*35,000*	*9,775*	*20,000*	*15,000*	

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	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
Taxes	**16,000**	**15,033**	**16,000**	**16,000**	**0**
Insurance	**30,000**	**41,784**	**37,000**	**45,000**	**8,000**
Conference Journal Fund	**19,500**	**14,531**	**19,500**	**17,000**	**-2,500**
Conference Statistician	**600**	**617**	**600**	**700**	**100**
General / Juris Conf Delegates	**3,000**	**3,000**	**3,000**	**3,000**	
Annual Conference Expense	**37,000**	**33,043**	**40,100**	**41,000**	**900**
Agenda Committee	*400*	*59*	*400*	*400*	
Child Care	*1,500*	*1,697*	*1,500*	*1,800*	
Comm on Legislative Review	*200*		*200*	*200*	
Facilities	*9,000*	*14,777*	*10,000*	*16,000*	
Honoraria Expense	*2,200*	*1,824*	*2,200*	*2,200*	
Miscellaneous	*3,000*	*846*	*2,500*	*1,800*	
Musicians and Music	*1,000*	*300*	*1,500*	*1,000*	
Nominations Committee	*400*		*500*	*400*	
Per Diem	*14,000*	*11,356*	*14,000*	*12,000*	
Printing	*1,200*		*1,400*	*900*	
Secretarial Staff	*700*	*500*	*700*	*700*	
Signer	*400*	*330*	*400*	*400*	
Sound system / Organ	500		1800	1000	
Staff Expenses	*1500*	*403*	*1500*	*1000*	
Worship Committee	*1,000*	*951*	*1,500*	*1,200*	
Cabinet	**2,460**	**528**	**2,460**	**1,460**	**-1,000**
Contingency	600	*528*	600	500	
Start Up Seminar	800		800	300	
ABLC	400		400	200	
Emergency	660		660	460	
Episcopacy, Committee on	**500**	**0**	**500**	**500**	**0**
Equitable Compensation Com	**1,000**	**300**	**1,000**	**1,000**	**0**
Ordained Ministry, Board of	**92,009**	**80,393**	**91,962**	**93,733**	**1,771**
Annual Conference Expense	*3,000*	*1,410*	*3,000*	*3,000*	
Candidacy Support / Training	*1,200*	*20*	*750*	*750*	
Continuing Education	*1,000*		*1,000*	*1,000*	
Diakonia Dues	*500*		*500*	*500*	
Interviews	*6,000*	*5,491*	*5,000*	*5,000*	
Meeting Expense	*2,500*	*3,198*	*2,800*	*2,800*	
Miscellaneous	*1,000*		*1,000*	*1,000*	
Order of Deacons Expenses	*750*	*527*	*750*	*750*	
Orders of Elders Expenses	*500*	*265*	*500*	*500*	
Fellowship of Local Pastors		*328*	*500*	*500*	
Psychological Testing	*8,000*	*9,281*	*9,000*	*9,000*	
Quadrennial Training	*800*	*800*	*800*	*800*	
Ref/Background Checks	*6,000*	*5920*	*9,500*	*9,500*	
Residency Program	*7,600*	*6,057*	*2,600*	*2,600*	
Central Rec Keeping: Secretary	*29,458*	*29,458*	*30,047*	*30,948*	
FICA	*2,254*	*2,254*	*2,299*	*2,368*	
Pension	*2,651*	*2,651*	*2,704*	*2,785*	
Insurance	*4,296*	*4,296*	*5,712*	*6,432*	
Office Equipment	*4,000*	*591*	*3,000*	*3,000*	
Office Rental/Expenses	*10,500*	*7,846*	*10,500*	*10,500*	
Pensions, Board of	**5,400**	**4,668**	**4,600**	**4,800**	**200**
Meeting Expense	*800*	*832*	*800*	*800*	
Annual Conf Luncheon	*2,800*	*2,351*	*2,400*	*2,400*	
Staff Training	*500*	*486*	*500*	*500*	
Retirement Pins	*600*	*299*	*400*	*400*	
Quadrennial Workshop	*700*	*700*	*500*	*700*	
Personnel Committee	**900**	**493**	**900**	**600**	**-300**
Rules, Committee on	**200**	**0**	**200**	**200**	**0**
Trustees, Board of	**200**	**62**	**200**	**200**	**0**

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	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
III. World Service / Conf Benev	**2,505,326**	**2,244,863**	**2,407,997**	**2,610,115**	
World Service	**1,011,902**	**892,843**	**1,005,002**	**1,124,734**	**109,556**
Conference Benevolence	**1,493,424**	**1,352,020**	**1,402,995**	**1,485,381**	
Mission Ministries	**1,068,511**	**943,982**	**1,023,484**	**1,085,655**	
Mission Ministries Comp/Benefit	**502,793**	**476,946**	**501,869**	**573,305**	**71,436**
Director's Comp / Support	*89,776*	*89,776*	*92,379*	*95,981*	
Housing	*12,000*	*12,000*	*12,000*	*13,500*	
Pension	*5,486*	*5,486*	*5,919*	*6,112*	
Director's ARP (Travel)	*8,900*	*8,208*	*8,900*	*8,900*	
Director's Continuing Ed			*1,000*	*1,000*	
Associate Directors (2)	*92,234*	*92,234*	*70,559*	*72,675*	
FICA	*7,056*	*7,056*	*1,799*	*1,853*	
Pension & Insurance	*16,894*	*16,894*	*18,983*	*14,427*	
Asso. Dir. (3) ARP (Travel)	*12,000*	*11,865*	*14,500*	*16,000*	
Camp Director	*53,915*	*53,915*	*54,993*	*56,643*	
FICA	*4,124*	*4,124*	*4,207*	*4,333*	
Pension & Insurance	*9,149*	*9,149*	*10,661*	*11,530*	
Communications Director	*46,117*	*46,117*	*47,039*	*48,450*	
FICA	*3,528*	*3,528*	*3,598*	*3,706*	
Pension & Health Ins.	*4,151*	*4,151*	*4,234*	*10,793*	
General Conf Expense			*4,200*		
CTCYM Dir, Pension/Ins	*6,492*				
Dir. Resource Center	*25,519*	*12,760*			
FICA	*1,952*	*976*			
Pension & Insurance	*2,297*	*1,148*			
Archivist/Dir Resource Center	*From Comm on Archives budget*		*32,464*	*33,438*	
FICA			*2,483*	*2,558*	
Pension/Insurance			*8,634*	*9,441*	
Director of Humanitarian Serv.				*40,000*	
FICA				*3,060*	
Insurance and Pension				*10,032*	
Support Staff Compensation	*68,218*	*68,218*	*69,582*	*71,669*	
FICA	*5,811*	*5,811*	*5,927*	*6,069*	
Pension & Insurance	*19,724*	*19,724*	*24,108*	*26,435*	
Travel and Expenses	*500*	*336*	*500*	*500*	
Staff Training	*3,200*	*73*	*2,400*	*3,000*	
Staff Prof. Expense	*1,000*	*592*	*800*	*1,200*	
Contingency	*250*				
Mission Ministries Expense	**13,450**	**2,827**	**11,795**	**12,200**	**405**
Resource Center	*6,000*		*5,700*	*5,700*	
Meeting Expense	*650*	*669*	*650*	*750*	
Exec Meeting Expense	*300*	*314*	*300*	*300*	
Administrative Expense	*150*		*150*	*150*	
Program Contingency	*550*	*144*	*0*		
Travel Pool	*3,300*	*1,700*	*2,745*	*3,050*	
Conference Training	*2,500*		*2,250*	*2,250*	
Mission Min./Church & Society	**6,800**	**4,643**	**3,900**	**5,000**	**1,100**
Board Expense	*1,300*	*1,054*	*400*	*1,000*	
Resources/Communications				*500*	
Families/Children's Issues				*1,500*	
Advocacy & Education	*2,500*	*589*	*2,500*	*1,500*	
UNDC	*3,000*	*3,000*	*1,000*	*500*	
Mission Min./Discipleship	**45,250**	**33,431**	**41,650**	**43,200**	**1,550**
Meeting Expense	*1,000*	*487*	*1,000*	*1,000*	
CCYM	*23,600*	*23,306*	*21,300*	*24,300*	
Devotional Life	*5,000*	*3,513*	*5,200*	*3,400*	
Education & Leadership	*5,500*	*5,580*	*4,950*	*5,300*	

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	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
Evangelism	*2,000*	*505*	*1,000*	*1,900*	
Stewardship	*1,500*	*1,019*	*2,500*	*3,500*	
Worship	*2,950*	*651*	*2,000*	*200*	
Harry Hosier Event	*1,200*	*176*	*1,200*	*2,200*	
Single Adult Ministry	*2,500*	*2,025*	*2,500*	*1,400*	
Mission Min./Global Ministries	**152,025**	**140,256**	**139,250**	**140,800**	**1,550**
Meeting Expense	*1,000*	*606*	*1,000*	*700*	
Global Mission Partners	*800*		*350*	*500*	
Small Membrshp/Rural Min	*2,100*	*2,030*	*2,250*	*2,250*	
Disability Concerns Committee	*3,950*	*2,846*	*3,500*	*3,600*	
Refugee Resettlement	*1,000*	*981*	*500*	*1,000*	
Disaster Response	*1,500*	*1843*	*11,300*	*1,800*	
Education and the Advance	*10,250*	*8,015*	*7,250*	*7,500*	
Health and Welfare	*3,000*	*187*	*1,500*	*1,300*	
Harris Pastoral Ed	*15,000*	*15,000*	*15,000*	*15,000*	
Shared Facilities	*175*				
Urban Ministries	*93,550*	*91,578*	*80,800*	*88,872*	
Volunteers in Mission	*10,000*	*9,755*	*9,000*	*10,000*	
Restorative Justice	*5,000*	*3,841*	*4,100*	*4,000*	
Hunger Task Force / UMCOR	*700*	*370*		*253*	
Eastern Mexico Covenant Comm	*4,000*	*3,415*	*2,700*	*4,025*	
Mission Min./Higher Ed. & Campus	**18,200**	**13,459**	**15,200**	**15,000**	**-200**
Meeting Expense	*950*	*837*	*1000*	*1000*	
Administrative Expense	*250*	216	*200*	*200*	
Local Church Campus Min	*8,000*	*5,150*	*4,000*	*3,800*	
Transitional Unit Development	*4,000*	*4,000*	*4,000*	*4,000*	
Campus Ministry Event	*3,000*	*1,808*	*4,000*	*4,000*	
Promotion / Brochure	*2,000*	*1446*	*2,000*	*2,000*	
Mission Min./ Camps and Assemb	**130,900**	**115,415**	**123,400**	**117,200**	**-6,200**
Camp Curriculum	*1,000*	*1,000*	*1,000*	*700*	
Summer Program Support	*7,900*	*7,900*	*7,900*	*7,500*	
Summer Staff Compensation	*17,500*	*17,500*	*17,500*	*12,000*	
Camp Operations Subsidy	*35,000*	*30,000*	*30,000*	*30,000*	
Camp Publicity / Promotion	*7,500*	*7,500*	*7,000*	*7,000*	
Committee Administration	*2,000*	*15*			
Glen Lake Maint / Equip	*60,000*	*51,500*	*60,000*	*60,000*	
Mission Min./ Communications	**100,000**	**80,039**	**90,700**	**86,100**	**-4,600**
Meeting Expenses	*1,000*	*274*	*500*	*250*	
Annual Conference	*1,000*	*131*	*1,200*		
Programs	*1,000*		*500*		
Training	*2,500*	*607*	*2,000*		
Media Equip / Res. Survey	*8,500*	*1,405*	*4,500*	*650*	
Conference Publications	*70,000*	*62,850*	*70,000*	*73,200*	
Conference Web Page	*15,000*	*13,023*	*12,000*	*12,000*	
Conf Resource Center Calalog	*1,000*				
Igniting Ministries	**50,000**	33942	**50,000**	**50,000**	**0**
Mission Min./Eval,Budget Cordina	**250**	**90**	**225**	**150**	**-75**
Mission Min./ Planning & Researc	**1,000**	**15**	**900**	**450**	**-450**
Meeting Expense	*700*		*400*	*200*	
Administrative Expense	*100*	*15*	*100*	*50*	
Retreat / Quad Vision Book	*200*		*400*	*200*	
Mission Min./ ELCC	**47,443**	**42,843**	**44,395**	**42,100**	**-2,295**
Meeting & Monitoring Exp	*500*	*80*	*500*	*250*	
Ministry Contingencies	*2,000*	*2,000*	*2,000*	*1,000*	
Training	*1,800*		*1,000*	*200*	
Grants	*44,943*	*40,747*	*40,895*	*40,650*	

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	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
Mission Min./ Mission Personnel	**400**	**76**	**200**	**150**	**-50**
Resources				*50*	
Travel	*400*	*76*	*200*	*100*	
Church Grwth and Development	**156,021**	**152,881**	**162,160**	**168,026**	**5,866**
Director Comp / Support	*89,776*	*89,776*	*92,379*	*95,981*	
Housing	*12,000*	*12,000*	*12,000*	*13,500*	
Pension	*5,486*	*5,486*	*5,919*	*6,112*	
Director's ARP	*8,900*	*6,844*	*8,900*	*8,900*	
Support Staff Compensation	*29,458*	*29,458*	*30,047*	*30,948*	
FICA	*2,254*	*2,254*	*2,299*	*2,368*	
Pension & Insurance	*6,947*	*6,947*	*8,416*	*9,217*	
Support Staff ARP	*1,200*	*116*	*1,200*		
Temporary Help Comp			*1,000*	*1,000*	
Church Grwth and Development	**192,520**	**190,882**	**185,601**	**201,450**	**15,849**
Director's Continuing Education	*1000*	*1000*	*1*	*1000*	
Missionary for Hispanic Min	*31,820*	*31,820*	*33,100*	*33,450*	
Hispanic Missionary Cont Educ	*700*	*700*	*800*	*800*	
Committee Meetings	*2,500*	*2,094*	*2,000*	*2,200*	
Promotion / SHARE	*7,500*	*9,873*	*7,500*	*7,500*	
Hispanic Leadership Dev.	*3,000*	*3,000*	*3,000*	*3,000*	
Hispanic Resource Materials	*1,000*	1000	*1,000*	*1,000*	
Hispanic Church Growth	*58,000*	*56,287*	*50,700*	*55,000*	
New Pastor Training	*7,000*	*5,108*	*7,500*	*7,500*	
New Church Starts	*80,000*	*80,000*	*80,000*	*90,000*	
Archives and History	**46,422**	**43,837**	**5,000**	**5,000**	**0**
Administration	*300*		*300*	*300*	
Connectional Support	*100*	*100*	*100*	*100*	
Meetings, Seminars, Workshops	*1,300*	*1,097*	*1,300*	*1,300*	
Depository,Supplies & Equip	*2,500*	*1,398*	*2,500*	*2,500*	
Depository Administration	*800*		*800*	*800*	
Records Manager Archivist	*31,827*	*31,827*	Transferred to Connectional Ministries Budget		
FICA	*2,435*	*2,435*			
Insurance	*4,296*	*4,296*			
Pension	*2,864*	*2,684*			
Christian Unity	**17,650**	**15,476**	**16,200**	**17,200**	**1,000**
Texas Conference of Churches	*12,200*		*12,200*	*13,000*	
TCC Delegates Expense	*1,000*		*1,000*	*1,200*	
Committee Meetings	*300*		*300*	*300*	
Texas Impact	*3,350*		*2,200*	*2,200*	
Annual Conference/Spec. Projects	*800*		*500*	*500*	
Laity, Board of	**5,400**	**3,464**	**5,400**	**5,400**	**0**
Meeting Expense	*1,700*		*1,700*	*1,700*	
Training	*3,000*		*3,000*	*3,000*	
Annual Conference Expense	*700*		*700*	*700*	
Religion and Race	**3,000**	**233**	**2,350**	**1,100**	**-1,250**
Administrative Expense	*800*		*1,000*		
Monitoring Function & Expense	*700*		*250*		
Ethnic/Clultural Training			*1100*		
Black Meth. For Chrch Renewal	*450*				
Fall University	*200*				
Combating Racism	*850*				
Status & Role of Women	**3,900**	**1,265**	**2,800**	**1,550**	**-1,250**
Meeting Expense	*500*		*400*		
General Promotion	*900*		*650*		
Training / Workshops	*2,500*		*1,150*		
Supplies, Postage, etc			*600*		
IV. Other Apportionments	**1,311,962**	**1,190,411**	**1,223,087**	**1,268,712**	

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	2003 Budget	2003 Spent	2004 Budget	2005 Request	Change
General	**639,257**	**557,182**	**637,902**	**657,497**	**19,595**
Interdenominational Coop	*32,557*	*29,184*	*30,595*	*32,944*	
Ministerial Ed	*405,325*	*349,902*	*408,123*	*418,516*	
Black Colleges	*164,545*	*144,964*	*162,762*	*167,554*	
Africa University	*36,830*	*33,132*	*36,422*	*38,483*	
Jurisdictional	**54,771**	**49,215**	**54,771**	**54,771**	**0**
Mount Sequoyah	*3,777*	*3,379*	*3,777*	*3,777*	
Lydia Patterson	*45,328*	*40,783*	*45,328*	*45,328*	
SMU Campus Ministry	*5,666*	*5,053*	*5,666*	*5,666*	
Conference	**617,934**	**584,014**	**530,414**	**556,444**	**26,030**
Texas Meth College Assn	*233,658*	*204,923*	*146,138*	*146,138*	
Wesley Foundations	*295,331*	*295,331*	*295,331*	*315,306*	
Glen Lake Improvements Debt	*88,945*	*83,760*	*88,945*	*95,000*	
GRAND TOTAL	**8,532,832**	**7,794,813**	**8,707,832**	**9,243,238**	
Amount Increase / Decrease	**457,225**		**175,000**	**535,406**	
Percent Increase/Decrease	**5.66%**		**2.05%**	**6.15%**	
Health Ins, Comp. Prot. Program Increase				2.16%	
General Church Apportionments				2.23%	
Remainder of Budget				1.76%	

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VII. REPORTS

COUNCIL ON FINANCE AND ADMINISTRATION

Budgeted 2004: $1,750 ***Requested 2005: $1,750***

Report No. 1

1. Your Council on Finance and Administration wishes to thank the Churches of the Central Texas Conference for your continued faithful support of the mission and ministry of the Church through the benevolence program of the United Methodist Church. 290 of our 321 Churches paid 100% of their apportioned mission and benevolence items. This is 5 more than last year.Our Churches contributed a record $8,478,268 toward the apportionments. We are grateful for those conference entities that restrained their spending during the year which enabled us to reduce the amount of conference reserve money needed to cover the shortfall. Once again, however, we were unable to pay 100% of our General Church apportionments, something we have prided ourselves in the past in doing. We want to encourage all of our churches to be 100% so that the ministries and benefits supported through the conference will not be shorted, and we will again be known as one of the elite conferences in Methodism.
2. In 2002 a new formula for determining the salaries of District Superintendents and Directors was put into place. The new formula is that the increase in DS and other Cabinet level positions support be the same percentage increase as is reflected in the salaries of those Elders in Full Membership of the Conference who serve as Senior Pastors of Churches within the Central Texas Conference. This figure for 2004 is 3.9%. Applying this formula, the compensation and support for the District Superintendents for 2004 will be $95,981.

   This amount is to provide for the district superintendent's expense for conference meetings and additional ministerial expenses in an accountable reimbursement plan, the district superintendent's portion of the conference health benefits plan premium, for an amount requested by each district superintendent to be excluded from salary and added to the district contribution toward housing allowance, and each district superintendent's salary. The line item amount for each of these is to be determined in consultation with and approved by the Council on Finance and Administration. It is required that the accountable reimbursement plan for the district superintendent's expense for conference meetings and additional ministerial expenses be established in accordance with Sec. 62 of the Internal Revenue Code (IRC). Also, any Housing Expense Set-aside, as desired by each district superintendent, shall be established in accordance with Sec. 107 of the IRC in like manner. Further, the Ministerial Pension Plan current service amount of 12% of the Denominational Average Compensation, billed directly to the conference, will be an apportionment to the districts.
3. The amount to be budgeted annually and apportioned to the conference for the support and compensation of the conference director of Stewardship, Finance and Administration, the director of the Annual Conference Council on Connectional Ministries, and the director of Church Growth and Development is to be the same as for a district superintendent. For the year 2004 that amount is $95,981. This amount is to provide for the additional ministerial expenses of each director in an accountable reimbursement plan, for each director's portion of the conference health benefits plan premium, for an amount requested by each director to be excluded from salary and added to the Conference contribution toward housing allowance and each director's salary. The amount of these line items in each director's budget shall be determined prior to the new fiscal year by the respective executive committee to which each director reports. Also, any personal Housing Expense Set-aside, as desired by each director, shall be established in like manner. An additional amount for vouchered, reimbursed expenses related to each director's office is also a part of the respective council's or commission's budget.
4. The district committees on finance are authorized to prepare budgets for presentation to the district stewards. An amount up to 10% of the support and compensation for the district superintendent may be included in the district budget to defray the utility costs of the district parsonage. In addition, an amount up to 10% of the support and compensation may be included in the district budget for the purpose of vouchered reimbursement of travel and business-related expenses. District budgets shall not include a discretionary fund, but may include a District Operations Expense item. The district budget shall be submitted to the Annual Conference Council on Finance and Administration for approval each year. The district stewards are authorized to apportion a Connectional Contingency Fund to be used for paying in full at the district level apportioned items, which may fall short within the respective district. The Connectional Contingency Fund will be administered at the district level in the same manner as the District Work Fund. It is understood that if a portion of the Connectional Contingency Fund is not used in any given year, it will remain in the fund and future apportionment funds will be reduced. Any adjustments for unusual local church situations will be made in the apportionment of the Connectional Contingency Fund only. All other apportionments will be distributed to every local church on the basis of the decimal.
5. The council recommends that the total apportionment for the Texas Methodist College Association for 2005be $146,138. This is the same amount as apportioned for 2004. The Council also recommends that the amount for the Wesley Foundation Fund be apportioned to the local churches on the decimal system and that in 2005 we honor the request from the Board of Higher Education and Ministry made two years ago for an amount equal to $2.00 per member based on the total Conference membership at the end of 2003. That amount wouJld be $315,306.
6. At the end of each fiscal year unexpended unrestricted operation funds, less the amount needed to cover deficits in conference budget accounts, shall be transferred into the operating reserve and an accounting of all operating reserve funds shall be made at each Annual Conference.
7. Each year the use of the unspent Contingency Fund shall be reviewed by the Council on Finance and Administration and the Bishop to decide if any amount should be used for Conference, Jurisdictional and General Church apportionments before going into the Operating Reserve.

Report No. 2

1. The Conference Council on Finance and Administration approves and recommends the following offerings be taken in all local churches of the Central Texas Conference on or near the 2005 dates designated:

2. Human Relations Day	January 16
Church Growth and Development	February
Aldersgate Enrichment Center Day (3rd Sunday)	February 20
One Great Hour of Sharing	March 6
Native American Ministries Sunday	April 10
Annual Conference Special Offering	May

Golden Cross (1st Sunday)	May 1
Wesleyan Home (Mother's Day)	May 8
Peace With Justice Sunday	May 22
Homes for Retired Ministers (2nd Sunday)	June 12
Lydia Patterson Institute	July
Christian Education Sunday (recommended by Board of Discipleship)	September 4
World Wide Communion	October 2
Thanksliving Offering	November
Methodist Mission Home (1st Sunday)	November 6
United Methodist Student Day	November 27
The Methodist Children's Home, Waco	December

3. All boards, commissions and agencies shall have prepared in writing and submitted to the Council on Finance and Administration their budgets for the ensuing year by the date set by the Council on Finance and Administration. The program agencies shall present their budgetary request to the Committee on Evaluation and Budget on a date set by the Chairperson of the Council on Connectional Ministries prior to the annual budgetary meeting of CCM. Requests will not be considered if received after the due date unless an extension has been requested and approved.
4. An amount equal to 50% of the General/Jurisdictional Conference per diem or reimbursement for actual expenses above the per diem, whichever is less, shall be paid to each elected lay and clerical delegate and to the first lay and clerical alternate delegates representing this conference at General/Jurisdictional Conference.
5. The director of Stewardship, Finance and Administration is authorized to:
    a. Consolidate the various funds of the Annual Conference and of the agencies into one or more bank accounts.
    b. Write all checks for the agencies of the conference upon requisition by authorized officers of the agency and in keeping with approved conference budget. He is also authorized to transmit to the authorized treasurers all other funds that are raised by the local churches in response to General, Jurisdictional and Annual Conference askings that have been approved by the appropriate body.
    c. The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions, and other agencies of the conference into the operating reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempted by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the director of Stewardship, Finance and Administration will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.
    d. Invest the funds of the conference in government securities and federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation, and/or Central Texas Methodist Foundation and to borrow on and dispose of investments at, or prior to, maturity, and to deposit the proceeds from these investments in accounts of the conference under the guidance of the Council on Finance and Administration.
    e. Deposit funds for specifically designated purposes in federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation and/or Central Texas Methodist Foundation under the joint control of the Central Treasury (Conference Council on Finance and Administration) and the agency concerned, with the approval of the Executive Committee of the Conference Council on Finance and Administration.

Report No. 3--Reserve Funds

In order to establish a better system of accountability, the Council on Finance and Administration, following action of the 1991 Annual Conference, implemented the following management procedures for reserve funds beginning 1/1/92: (See *1993 Journal*, page 145)

a. The operating reserve is no longer treated as a contingency fund but as a cash flow fund.
b. A separate contingency fund has been set up to cover unbudgeted expenses with accounting of these expenditures to be made to the Annual Conference.
c. A contingency fund of $50,000.
d. The goal is a permanent operating reserve fund of 10% of the current budget to be used strictly for cash flow.
e. The operating reserve will be replenished by funds unused by the conference at the end of the year.
f. The authority for the administration of these funds rests with the Council on Finance and Administration pursuant to the *Book of Discipline* of The United Methodist Church and the Standing Rules of the Central Texas Conference.

Contingency Fund Policy

1. *Expenditures will be made from the Contingency Fund under one of two circumstances:*
    a. Unforeseen circumstances, unpredicted, unplanned for, emergency situations that could not have been foreseen by reasonable people and reasonable committees.
    b. Failure of expected income to support a budgeted expenditure.
2. The conference treasurer may authorize up to $250; the CFA executive committee may authorize up to $5,000 either in meeting or by phone; those over $5,000 must be authorized by the full board either in meeting or by phone.
3. No disbursement will be made without the authorization signature of either the conference treasurer or the chair of CFA.

Report No. 4

The accountable mileage reimbursement for conference staff shall be the IRS rate. All others shall be reimbursed at 22 cents per mile for one person, 25 cents per mile when two-six members ride in the same car, 35 cents when seven or more members ride in the same car for necessary travel on conference business.

Report No. 5
PROCEDURE FOR MONITORING EXPENSES

The Council on Finance and Administration, through its Director, shall monitor monies received through the apportioned funds, and keep those Boards and Agencies receiving funds from the conference advised of possible shortfalls to enable them to adjust their expenses where at all possible in order for expenditures not to exceed actual income for the year. CFA will seek to work with Boards and Agencies to allow the maximum funding of ministries and programs without creating a deficit situation in the Conference Budget.

Report No. 6

At Annual Conference CFA will present a budget in which the bold type represents the totals of projected expenditures for each standing body of the Conference. NOTE: The supporting line items that comprise the total will be shown in lightface-italicized type. When the Conference approves the budget, it will be voting on the bold face figures only, with the supporting figures given for informational purposes. If occasion arises to meet unforeseen and unusual expenses, or to provide for emerging ministries that could not be known at the time of budget requests, a board or agency may seek CFA approval to shift monies from one line item to another in the light face italicized portion of their budget. In faithfulness to Standing Rule V.10 this procedure will not be used simply because a board anticipates some funds will not be spent.

Report No. 7

The conference, through the Property and Administration apportionment, has bought a surety bond to cover all of the laity in our churches who handle church funds. This means that if money is proven to have been stolen, or otherwise misapplied by a lay member and the church sustains a loss, there is a surety bond which will replace the money, up to $25,000, and the perpetrator will be prosecuted. However, there is a $1,000 deductible.

Report No. 8

In these days when churches are more vulnerable to being sued than they were in the past, and for a far wider list of causes, **it is imperative that each local church be incorporated**. Failing to be incorporated puts each of the members of the church in jeopardy. In addition to being incorporated each church must review its property and liability insurance coverage with consideration for areas of liability not only between church staff and members or guests, and not only between the church as an entity and whomever might happen upon the premises, but also for the area of liability of employer versus employee.

Report No. 9

By action of the 1999 Annual Conference, each new church start shall be apportioned 25% of what would be its apportionment, under Standing Rule, V, 4.0, for its first year after records are available, 50% its second year, 75% its third year and 100% its fourth year and thereafter.

Report No. 10
Fair Share Askings

We are pleased to announce we have completed the five year Fair Share Goal for Perkins Scholarship, which was a fair share goal of $100,000 per year. However we did not raise all of the monies we had hoped to and since these funds provide scholarships for students from our Conference, we encourage churches to continue to support this cause without an asking amount.

We recommend a new Fair Share Goal be established to benefit the Aldersgate Enrichment Center in Brownwood, our Conference's ministry for Handicapped adults, for an amount of $50,000 per year for give years.

We further acknowledge that the Temple District has requested a reduction in the Fair Share Asking for the Open Arms Ministry from $30,000 to $20,000.

Thus we recommend the following as Fair Share goals for 2005:

Aldersgate Enrichment Center:	$50,000—for five years
Open Arms Ministry	$20,000

Tim Bruster, President

ANNUAL CONFERENCE COUNCIL ON CONNECTIONAL MINISTRIES

Igniting Ministry Special Initiative

Budgeted 2004 $50,000 Requested 2005 $50,000

$50,000 to apply for matching fund grant for television advertising in 2005 and implementation of special emphasis on youth

Due to the great success of the Igniting Ministry over the 2001-04 quadrennium, United Methodist Communications will be requesting the continuation of this evangelism campaign over the next four-year period when it comes before the 2004 General Conference April 27 – May 7 in Pittsburgh. If General Conference delegates approve continuation of Igniting Ministry, along with the proposed expansion of the TV campaign and emphasis on youth with music CDs, we will need to be prepared to be active participants in this worthwhile evangelism campaign.

The $50,000 would be used to join financial forces with the North Texas Conference, as well as exploring potential areas of collaboration with the Southwest Texas Conference, to apply for matching grants for television advertising in our overlapping geographic areas. By using this strategy, our conference has been awarded a matching grant each of the previous four years. A portion of the funds would be used to implement the youth emphasis in our conference.

Budgeted 2004 $11,745 Requested 2005 $12,200

The conference Council on Connectional Ministries shall maintain the calendar for the annual conference events.

The 2004 Annual Conference Offering recipient is Russia United Methodist Theological Seminary Capital Campaign.

We recommend the appointment to the Conference Council on Connectional Ministries of Doyle Allen as Executive Director, Karen Granderson as Director of Education and Doug Vaughn as Director of Student Ministries.

At the March 6, 2004 meeting of Connectional Ministries, a recommendation was made that an increase in mileage be paid to individuals who serve and qualify for 2005 mileage reimbursement on conference agencies as follows: 22¢ (1); 25¢ (2-6); 35¢ (7+) in a vehicle.

Diane Griffin, Chairperson – dianedgriffin@aol.com

Report of the Executive Director of the Conference Council on Connectional Ministries

Connectional Ministries' staff and elected leadership faced a number of challenges these past few years. There were budgetary concerns due to limited financial resources, as well as changing ministry focus during the first few years of the 21st century.

In an attempt to address the emerging needs of a changing church and society we have proposed a restructure of the Conference Connectional Ministries to more effectively handle issues and concerns emerging out of our own ministry context. Much of the need to restructure was due to changes of structures from many local church congregations, as well as districts. For these and many other reasons the traditional annual conference structure was continually losing its effectiveness.

The new program ministries structure being proposed is designed to address the many issues and concerns that have grown out of the many diverse church structures. We are moving from a board/committee style structure to a team leadership/task force model. This change will allow small groups to handle a broader area of tasks. This style of leadership will allow the conference to utilize a broader participation of lay and clergy leadership. It allows the conference to take advantage of its many talented and gifted persons who are willing to, but are limited in the amount of time they can commit to volunteer causes. The short term task force groups will address many of those concerns.

The large boards and committees have proven to be less effective in this age of rapid change. The information age in which we live requires often times rapid response time with a need for immediate interaction of persons across lines that are limited by board and committee structures. The new structure model encourages more hands on participation by its membership. This new structure model will be local church friendly, in other words, connections from local church and conference agencies will flow more effectively. The simplified nature of the structure will enable a smoother interaction between the local church and the conference.

Three new councils have been formed to guide the mission and ministry of the Central Texas Conference. The conference Nurture Council will relate to all nurture ministries of the conference and local church. This includes the maintaining of all of the functions of the Board of Discipleship as mandated by the General Church. The Outreach Council will relate to community and global ministries of the conference. This council will engage the conference and local church in social issues by being an advocate in matters of social justice concerns. The Outreach Council will maintain the functions of the Board of Global Ministries and the Board of Church and Society as mandated by the General Church as an equivalent structure. The Witness Council will address all the mandated functions of Evangelism, Commission on Communications and Board of Higher Education.

The statement that best describes the need for change in structure is to uncomplicate the complicated. The new structure is simplified to engage the greatest number of participants for the greatest effectiveness at the least expense to the conference.

Doyle Allen – doyle@ctcumc.org

Report of the Director of Glen Lake Camp and Retreat Center

The year 2003 has brought steady progress to Glen Lake Camp and Retreat Center. The most visible sign of this was the Bridge and Lake Project finished early in the year. This project has greatly enhanced the focal point of Glen Lake by adding ample access for all guests, beautiful rock work, more boating area and the stocking of catfish, perch and bass. The added enjoyment of the area is evident by the impromptu conversations, gatherings, and pictures around the area. Funds continue to be solicited to repay the loan for this project.

The Hunt-Francis Marriage Ministry Center was completed in 2003 and groups are already enjoying the facility. We'd like to thank all those who contributed their labor to help us bring this project in at cost, especially; Bob Bull and Starr Bowen for their roofing skills; Ernie Nash and Brian Jolin for their help putting up drywall; and Glen Lake permanent and summer staff members who spent many hours finishing out the building.

A Conference Marriage/Family Ministries Advisory Council was formed to study the needs and formulate methods of addressing marriage and family issues - not only at Glen Lake, but across the Central Texas Conference.

Other facility upgrades completed during the year included the renovation of the women's restroom facility in Siceloff Auditorium and the addition of dimmable lighting in the Smith Building. Glen Lake partnered with members of various Georgetown UMC's, to tackle a bunk bed project started in 2002. They formed a Volunteers In Mission team with a goal of funding and building bunk beds to replace our old ones. Our guests are especially appreciative of Dave Bowman and his team.

Glen Lake's programming department continues to enhance a superb summer camping experience with top-notch curriculum, leadership development, activities and worship. They are currently researching the details and funding of taking Camp On The Road - to build relationships with churches and cultures who have not experienced the life changing power of summer camp. We hope to have a pilot program ready for 2005. In addition, the program staff is continuing to update and enhance the Eagles' Wings Challenge and Confidence Course to meet the needs of our guests.

Overall, in a year where we did feel the sting of the economic crunch - the ministry of Glen Lake is still in full swing, and always looking for new and unique ways to enrich the ministry opportunities for the membership of the Central Texas Conference.

Terri R. Ford – terri@glenlake.org

Report of the Director of Education

It has been another exciting, fulfilling year in the Central Texas Conference. So much is happening and so many people are feeling energized and inspired for ministry. 2003 was a year of regrouping and reorganizing for the Bishop's Initiative on Children and Poverty. Lay speakers from around the conference came together in Hillsboro to do the study, "Community with Children and the Poor." Each of them covenanted to lead the study in their local church or district prior to annual conference. More information will be available during Annual Conference, with the hope that more churches and more of our members will participate in the study this year.

A group of concerned and dedicated leaders of children and youth have been working together to formulate and present a "Safe Sanctuary" abuse prevention policy to Annual Conference for adoption by the conference. The proposed policy can be found under the report of the Chairperson of Education and Leadership Development of the Board of Discipleship. One of the requirements of the policy, if adopted, would be that each local church "adopt, implement, and adhere to" its own abuse prevention policy by December 31, 2005.

We continue to offer Sexual Harassment Prevention seminars around the conference for clergy and laity, staff and volunteers. We now have two more persons trained to lead the seminars, Rev. Brian Dalco and Reginald Andrews.

This year, we offered six VBS Samplers, covering every district in the conference. These Samplers give VBS Directors and leaders a chance to experience the VBS curriculum and activities for themselves to help them plan for their local church's Bible school. We are fortunate to have a group of talented, dedicated children's leaders who are willing to give their time and their gifts to make these Samplers available.

This year's Connect '04 event will be held on September 18. Our plenary leader will be Dr. Marva Dawn, author, theologian and educator, who has written several books about worship. Brochures and registration information will be available at Annual Conference.

I continue to work with local churches and officers around the conference to do leadership training, teacher training, administrative board/council visioning and goal-setting, Sunday school training and planning, including the Workshop Rotation model, and offering curriculum guidance, resources and support for all age levels. I am very grateful for the opportunities I have been given to be in local churches and work with persons in all areas of the conference.

Karen Granderson – karen@ctcumc.org

Report of the Director of Student Ministries

As we move into the new quadrennium of ministry I am excited about the prospects of student ministries within our conference, districts and local churches. As an Associate Director of Connectional Ministries I find it my main goal to help local churches and those that are in ministry in the local churches to be successful in their ministries to students not only in Junior and Senior high school, but to those that are college age as well.

The Conference Council on Youth Ministries will be going through a name change in order to help all understand the purpose of this group of students. The new name will be Conference Student Leadership Team. Now, not only should those that are elected to serve understand that it is a leadership team, but now those that don't understand the church structure will know what this group of students is and what they are about. This team will strive to exemplify what it means to be a leader, and search to find creative ways to model and instill in their peers what it means to be a leader in their churches, schools and homes.

Our college age ministries continue to grow as more and more local churches are looking for ideas that will minister to students once they have graduated from high school. Local churches are beginning to reach this group of people that have been overlooked in ministry efforts in the past. As local churches find many different ways to minister, they are letting those in this age bracket know they are an important part of the church.

It is important to me that the young people of our church stay a part of our church. I will work to educate and encourage the church in ways in which the younger generations will want to take leadership in the church and feel accepted. I hope that the church will take the challenge to think differently than it always has and be open to new ideas of leadership in the way we speak, the way that we act, the way that we lead, and the way that we organize.

Doug Vaughn – doug@ctcumc.org

Report of VIM/Disaster Response Director

"Whom shall I send and who will go for us"? Isaiah answered, "Here I am Lord send me. (Isaiah 6:8). I am thankful that God sent me here. (although this was already my home) This time as a missionary with the General Board of Global Ministries serving in the Central Texas Conference has proved that the congregations of the Central Texas Conference heard this call and responded. The VIM has developed into an area of total missions, locally, nationally and globally with including Disaster Response, Refugee Resettlement, Hunger Programs, Local Outreach Ministries and more than just "mission teams" but through everyday volunteerism. The VIM program assisted over 500 teams consisting of more than 9,000 persons from young children to senior adults. Additionally, persons in local settings or coming into the Central Texas Conference were outstanding. The year saw diversity, cultural study, ecumenical participation, conference collaboration with Jurisdictional and General Board agencies, and conference wide participation in task-force coordination by many boards and committees to successfully develop and promote joint missions. The massiveness of the response from the people of this conference is overwhelming. This brief synopsis cannot possibly capture the kindness, caring and dedication of it's people. The CTC singles broke new ground by traveling to Cancun (one of the world's most neglected mission fields) to be the first mission team to the United Methodist Church of Cancun. We continue the UNDC trip in an awesome discovery of "How United Methodists Make a Difference" learning not only the mercy of missions but the justice, politics and advocacy. Not only did we make a difference in the lives of other around the world, we changed lives right here in our own community, new programs within local churches, rebuilding and repairs to small, local and rural churches, new local church outreach programs and the connection of churches together to help each other in their mission project and share cultural learning experiences. Many new areas have been added to the missions of the Central Texas Conference. The missions of the Central Texas Conference are not always "construction" as is often the first thought when thinking of VIM, however missions are always "constructive". Senior adults became more involved in missions and congregations continue to contribute by providing needed supplies, teaching bible school, performing medical and dental procedures and evangelizing to those they meet. Our conference has agreed to host the South Central Jurisdiction Mission Celebration in 2005 which hopes to bring over 1,500 people from around the jurisdiction to celebrate our reason for being in mission "Making Disciples for Christ" The theme for the Celebration will be "God's Back Yard." Often when our teams go to other countries we are asked, "Why are we going somewhere else when we have work to do here in our OWN BACKYARD?" The answer: "Because we are called to work in God's Backyard. Our goal is to go out and do God's work wherever that may be and in 2003 I believe we continued on this wonderful journey.

Gloria Ann Reeves – gloria@ctcumc.org

Report of Central Texas Conference Youth in Mission (CTCYM) Coordinator

2003, CTCYM's ten year celebration, saw 73 churches with 1,646 participants traveling to 22 host churches throughout Missouri, and 64 churches with 527 participants traveling to 10 host churches throughout our conference. God has continually worked in this program to change peoples' lives. Just ask anyone that has ever attended. This program is a wonderful opportunity to demonstrate God's love and the connectional nature of our denomination.

2004 is anticipating another exciting year with 1,700 participants going to 21 host churches in Louisiana, and 1,000 participants going to 12 host churches in the Northwest Texas Conference.
CTCYM has undergone some changes this year with Bobby Cullen moving to the conference Information Technology Director, Doug Vaughn becoming the new CTCYM Director and the hiring of a CTCYM Coordinator. With these changes we are hoping to continue the program's success and growth through concentration on community resources in the areas we are going, and through adding an advanced mission trip in 2005.

As CTCYM Coordinator, I am available as a resource person to help your group be involved both in mission locally and away from home. Please do not hesitate to contact me if you are looking for ways for your youth to be in mission

Rachel Giessen – rachel@ctcumc.org

Report of the Communications Director

The conference communications function has been morphing into a new role of possibilities and responsibilities. It was the launching of the national Igniting Ministry evangelism campaign in 2000 that recognized and initiated a closer working relationship between communications and evangelism. I am energized by this "teaming" which in our own conference has brought the development of "hospitality" training for local churches, placement of radio and television advertising to a "seeker" audience, and the successful "CONNECT '03: Hospitality of the Heart" program last fall.

The communications function also provides the legwork that brings information about UMR Communications' Lumicon digital culture worship resources to our churches and, in doing so, substantially reduces the subscription price from $1320 to $250. A spin-off of this is the informal Worship And Visual-resources Exchange (WAVE) group that meets quarterly to share ideas, techniques, and other resources for churches just getting into multi-sensory worship as well as those who are already meeting the demands of today's technology-oriented worshippers.

There is excitement every day for the opportunities of assisting churches in attracting and meeting the spiritual needs of a seeking world, but I am truly rewarded when consultations with local churches and agencies of the conference result in them accomplishing their goals. You can call on the communications office to consult on public relations, media relations and tools for evangelism; to create and implement communications audits; seek out and share stories of persons and churches that have compelling messages of ministry; and to train and counsel on crisis management. Future plans call for expanding the WAVE group, revamping our conference Website, and establishing an organized network for local church staff and volunteer persons who have the responsibility for church communications. In 2004, I provided onsite coverage of the General Conference to our Central Texas media and congregations, worked with UM Communications to produce a General Conference video for our churches which will be called on to help host GC 2008 in Fort Worth, and have also become the Connectional Ministries liaison to the Brownwood and Fort Worth East districts.

The Central Link magazine continues to be one of those vehicles for sharing stories within our conference and the denomination, supplemented by the weekly E-Link electronic newsletter, and the conference Website (CTXUMC.ORG). Providing downloadable forms, promotional fliers, and other printed pieces on the Website is saving considerable cost for the conference and local churches. It is my joy to serve God and the church in this ministry.

Carolyn Stephens – carolyn@ctcumc.org

Report of the Archivist/Resource Director

The job description for Central Texas Conference Archivist has been expanded to include Resource Center Director. The two positions compliment each other and equal time is devoted to the Archives and Records Depository and the Resource Center. The Conference Archivist may be contacted at either location to meet your needs. Archives, 817/531-6550; *croszell@txwes.edu* or the Resource Center 817/877-5222, 800/460-8622.

The Resource Center provides books, videos, study aids, music, bible studies, and audiovisual equipment to enhance your spiritual journey, ministry, and educational programs. Resources are available for use in every local United Methodist church and related agencies with services being extended to other denominations. Every minister, chairperson, Sunday school teacher, youth director, music director and group in your church will have additional resources to help them promote, educate and inform themselves and others about their area of concern. You may preview the print and video resources available for loan. In addition, the Center provides samples of current Christian education curriculum to aid patrons with their purchase decisions. There is no membership fee to use the Center. Most items loan at no charge, others rent for a reasonable fee.

The Resource Center provides materials that address many topics for all age groups, from children to senior adults. In addition to specific requested resources, the Resource Center also offers consultation on topics and related resources that are available in the collection. We continue to build our library of Christian media to serve our members with up-to-date, high quality resources. Over 400 new items were added to the collection in the past year.

Today the demands on the church are great. We must still tell the old, old story; but we must tell it in ever new ways to meet the needs of the church. To address this, the Center has widened its scope of resources. The ministry of providing resources is about helping churches tell the story in ways which speak to today's children, youth, and adults.

Putting the right resources into the hands of those engaged in Christian formation, whether highly educated professionals or committed volunteers, is an important ministry. Storing, maintaining and accessing the resources so that they might be used effectively and shared by many churches is good stewardship. Communication is essential to any successful endeavor. The Resource Center offers suggestions for resources pertaining to upcoming events and special days in the weekly E-Link and in the monthly Central Link.

The Resource Center Director has been attending Christian Educators Fellowship meetings to keep abreast of current issues and curriculum and has participated on the VBS Design Team.

MISSION STATEMENT

We are called to be faithful leadership living in Christ as disciples, equipping others to do so as well. We will respond to God's call by enabling clergy and lay members of our conference to:

- Affirm their connection with other congregations, uniting in common mission and ministry to the entire world for Christ.
- Include God's diverse peoples in all the church's life and ministry.
- Strengthen their connectional link to the global church.
- Foster spiritual growth through Bible study, personal devotions, celebrative worship, challenging preaching, small group ministries and education.
- Invigorate all ministries through recruitment and nurture of leaders.

"I am longing to see you so that I may share with you some spiritual gift to strengthen you...or rather so that we may be mutually encouraged by each other's faith, both yours and mine." Romans 1:11-12 TEV

Carol Roszell – carol@ctcumc.org

BOARD OF CHURCH AND SOCIETY

Budgeted 2004 $3,900 *Requested 2005 $5,000*

The Central Texas Conference Board of Church and Society serves as a resource and advocacy agency to the Annual Conference and the local churches, primarily on matters related to social concerns. It does not set or make policy. In the year 2004, the Board determined its priorities for future advocacy:

1. The UN/DC Trip, an opportunity for youth and adults to be exposed to national decision-makers in Washington, D.C. and global issues and leaders at the U.N.
2. Implementation of programming for the conference regarding issues of mental illness and spiritual renewal.
3. Advocacy and educational support of the Bishop's Initiative on Children and Poverty.
4. To continue to be available to the conference as a resource in discerning and disseminating information on pressing matters of social concerns throughout the conference.

In 2003, the Board implemented a conference wide opportunity regarding Christian Conferencing on the issue of homosexuality. The Board in 2004 continues to implement programs and resources regarding the Death Penalty, culture of non violence and covenant of overcome poverty.

Tim Boeglin, Chairperson – pastor@smithfieldumc.org

Proposed Programs:

1. *UN/DC Trip*
   Goal: To strengthen the conference's awareness of the important national and global matters that impact the church and society
2. *Advocacy for Mental Health Issues in the Local Church and Community*
   Goal: To develop a program and resources to be used at the local church level that will focus on mental health
3. *Community with Children and the Poor*
   Goal: To identify the problem; create awareness; advocacy for change; develop local leadership; steps to eliminate the causes

BOARD OF DISCIPLESHIP

Budgeted 2004 $41,650 *Requested 2005 $43,200*

Board meetings were held in February, August and November of this year. A Task Force Committee was appointed to discuss, review and recommend changes to our structure and areas of ministry. A major concern of the board is to be more involved with our work areas and Making Disciples for Jesus Christ, than just working on budgets. Second is to encourage greater attendance and participation by board members. The Task Force consisted of Dick Swain, Cathy Bourgoin, Allen Grant and Karen Granderson. The Task Force presentation at our August 9 meeting brought about a lot of discussion and additional ideas. The Task Force will continue to meet and make presentations at future meetings covering the recommendations in preparation for the final conference restructure.

During 2003 work area committees and Council on Connectional Ministries have offered training opportunities to local churches, Districts and on the conference level. Some of the events offered: The Clergy and Professional Day Apart held at Glen Lake, participation by CTC Clergy and Laity at the Bishops and Laity Weekend at Mt. Sequoyah in Fayetteville, Ark.

"Connect 03" – Hospitality of the Heart at Central UMC- Waco with Marilyn Oden, VBS Samplers Training, the Harry Hosier Event at St. Andrews UMC – Ft. Worth with Dr. Henry Masters.

"Learning to Learn" with Barbara Bruce was offered at Polytechnic UMC – Ft. Worth

Youth activities included Ignite 2003 and Impact for Youth in Waco and the Junior High Youth Rally, 68 Degrees at Glen Lake November 7-8.

Stewardship Workshops held at District Training Events and Local Churches.

Looking ahead to 2004 will be "Connect 04" with Marva Dawn in September, a Conference Choir Music Workshop on February 28, 2004, in cooperation with JW Pepper Music Company and Shawnee Press and Worship Workshop for Multimedia How To's on January 20.

Troy Chapman, Chairperson – troy-chapman@sbcglobal.net

CONFERENCE COUNCIL ON YOUTH MINISTRY

Proposed Programs:

1. 68°
   Goal: To continue a new Junior High/Middle School Rally event
2. Ignite 2005
   Goal: To offer a youth rally event for Senior High youth
3. Youth Conference Choir Rally
   Goal: To provide an annual 2 day musical event where the Youth of the Central Texas Conference can come together

4. Mid-Winter Retreats
   Goal: To have Mid-Winter retreats that challenge 6th – 12th grade youth to grow spiritually to become leaders in their local churches, schools and families
5. LEAD 05
   Goal: To provide start-up money for a leadership event to be sponsored for local church youth leadership teams within the conference youth by CCYM
6. Publicity and Promotion
   Goal: To provide better communications about Youth, CCYM and Youth Events and provide it on a regular basis
7 Adult Workers with Youth Continuing Education
   Goal: To provide money for adult workers with youth as an opportunity to take advantage of the training in youth ministry provided all over the state and country
8 Promote and Educate Youth about the Youth Service Fund
   Goal: To increase knowledge and understandings of Youth Service Fund; increase conference giving by 10%
9. Promote Missions through all Conference Youth Events
   Goal: To promote Central Texas Conference Youth in Mission and other mission opportunities at all conference youth events

The Conference Council on Youth Ministries (CCYM) hopes to continue to reach growing numbers of youth in the Central Texas Conference in the coming year through our variety of different camps and retreats throughout the year. The 2003 conference year has been one of many highlights and accomplishments. Lead '03 was a leadership training day, the first of its kind to be held in this conference, held at Glen Lake Camp. Churches were invited to bring their youth leadership teams for a day full of worship and training. This first time event was more than successful with more youth showing up than had been previously expected.

We also had a good turn-out for 68°, our Jr. High spiritual life retreat, at Glen Lake Camp. This year the theme was truth; the youth learned about the truth of God in their hectic lives. Mid-winter retreats were held for three different weekends at Glen Lake Camp. This year the youth learned about judging and stereotyping with the "Shrek".

This year was a great year for the Youth Service Fund (YSF). Our youth chair, Erin Bassford, came up with a great idea to have CCYMers jump into the lake at the end of each Mid-Winter camp. Before each team of CCYMers would jump they would have to raise YSF donations. The team, out of the three teams participating, that had the most donations had to jump into the frigid water. In the end though, we decided to make all three teams jump, which proved to make these Mid-Winters memorable. This fundraiser has proven to be one of the most successful ones ever. We have raised $2339.80 just from this year's Mid-Winters. That's about $300 more than we raised in all of 2003. Our annual conference retains 70% or over $1800 of this YSF money for local use. The last 30% is sent out to the General church level YSF for distribution around the globe.

Looking ahead, we still have one major event left for this conference year. Ignite '04 will be held at the Waco Convention Center April 2-4. This is our Senior High Rally event. This year's theme is truth. Looking farther ahead to the next conference year, I hope that younger events such as Lead '05, 68°, and Ignite '05 continue to grow and reach out to the younger generation. I also hope that the older events like Mid-Winters continue to be memorable experiences to the youth of this conference.

Eric Douglas, Chairperson

CCYM BY-LAWS

Membership

1a. The youth members of the Conference Council on Youth Ministry shall be elected at district youth rallies.
b. Each district shall elect three representatives and one alternate to CCYM by May 1 of each year.
c. At least one of the three representatives must be of a racial/ethnic background different from the other two.
d. If racial/ethnic diversity among the representatives is not possible at the time of election, the district shall only elect two representatives and an alternate.
e. The district Council on Youth Ministry may act at a later date to fill the third position.
f. To promote inclusiveness, the CCYM may designate up to four districts each year to elect or appoint an additional representative from a racial/ethnic background other than that of the majority of CCYM members.
g. Alternates are welcomed and encouraged to attend all CCYM meetings.
h. Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the National Youth Ministry Organization Steering Committee shall be ex-officio (by virtue of office) members of the CCYM.
2a. All members of the CCYM shall be United Methodist.
b. Youth members to be elected shall be full or preparatory members of the United Methodist Church and shall be in grades 9-12 during their year of service.
3. Each district shall enable persons to file and run for election as district representatives to the CCYM. Each local church present at the elections shall have up to three votes, with no more than one of those votes being assigned to an adult.
4a. The CCYM members shall serve a term of one year.
b. The term shall begin on June 1 of the year elected and continue through May 31 of the following year.
c. Persons may be elected for consecutive terms.
5a. Vacancies on the CCYM shall be filled by the DCYM at its first meeting after the vacancy occurs.
b. The district's alternate shall become the CCYM representative and a new alternate shall be selected by the DCYM with the stipulation that all vacancies shall be filled in such manner as to insure the racial/ethnic diversity of the CCYM membership.
6a. The CCYM may act to continue any youth who is elected by one district and then moves to another district during the year as a "relocated representative".
b. The relocated representative would be attached as an additional representative in the new district with all rights and responsibilities in tact.
c. The former district would act to fill the vacancy as specified above.
7a. The youth president from each district shall be an ex-officio (by virtue of office) member of the CCYM.
d. District presidents may ask their district's vice-president to substitute for them at a CCYM meeting when they can not attend, therefore making them (district vice-presidents) alternate members of the CCYM.
e. District presidents are members of the Annual Conference (see conference Standing Rule I.1.)

f. Other members of DCYM are welcome to attend meetings (at their own expense) but will not be voting members and will have no CCYM responsibilities.
8. All ex-officio and alternate members shall be members with voice and vote, but shall not be eligible for election as CCYM executive officers.
9a. Each district conference shall elect a district youth coordinator who will be an ex-officio (by virtue of office) member of the CCYM.
b. The conference age-level coordinator for youth from the Committee on Education and Leadership Development of the Board of Discipleship shall be an ex-officio member of the CCYM.
c. A representative of the Cabinet may serve as an ex-officio (by virtue of office) member of the CCYM.
d. All Adult ex-officio members shall have voice but no vote.
10a. The conference staff person for youth shall serve as advisor and staff representative for the CCYM and shall have voice but not vote.
b. The conference staff-person may, with the approval of the CCYM executive committee, appoint up to two additional adult members to serve as consultants in specific areas.
11. At no time shall adult membership on CCYM exceed 1/3 of the total membership.

CCYM Membership Responsibility:
1. Representatives shall attend all CCYM meetings and assigned committee meetings. Absences may be cause for dismissal from the council.
2. Absences must be reported and explained in advance.
3. Representatives shall help lead at least two CCYM sponsored and approved events during the year, provided their transportation and registration costs are covered by the CCYM.
4. Each youth member may be assigned to a conference board or agency and is expected to attend and participate.
5. All CCYM members shall continue as active members in their local churches and districts.
6. Members shall serve as a link between CCYM and their District Council on Youth Ministry.
7. Youth members shall attend the Jurisdictional Youth Ministry Organization Convocation or Spiritual Life Rally as a group. The transportation cost shall be covered by CCYM. It is recommended that registration, room, board, etc. be covered by each member's district.
8. Newly elected CCYM representatives, alternates and district presidents shall attend the June Orientation Meeting. District vice-presidents shall be invited to attend the meeting.

Procedures for Removal

1. Representatives who miss two CCYM meetings, who fail to remain active in their local church and/or district, or who do not work at least two CCYM-sponsored events may be removed from the council upon action of the executive committee.
   a. Prior to removal the committee will contact the member in writing through certified mail and allow two weeks from receipt for resignation or explanation with request for continuation through written or telephone response.
   b. The executive committee will then make a decision and inform the member in writing.
   c. Action may include removal, probation or continuation of membership.
   d. If the member is removed, a copy of the letter will be sent to the member's district coordinator and district president, with a request that the DCYM select a replacement member.

2. Representatives may also be removed or put on probation by the executive committee following the procedures in #1 above in cases of legal charges or convictions or unacceptable conduct at CCYM meetings or events.

3. Notice of non-attendance or unacceptable conduct by an ex-officio member and request for action will be sent in writing to the body from which that member was sent. A copy of the letter will be sent at the same time to the members.

4. Any officer or event chairperson who fails to function in office after reasonable time, advice and opportunity have been given may be asked by the CCYM advisor and/or executive committee to resign the office but remain on the council. The executive committee will name a replacement until a new election can be held at the next CCYM meeting.

Officers and Their Responsibilities:
1a. Only CCYM representatives can run for executive committee offices.
1b. Only voting members, including ex-officio and alternates can run for any other office.

2. President
   a. A youth who presides over all CCYM meetings.
   b. Ex-officio member of all CCYM committees and task forces.
   c. Is a member of Annual Conference and delivers the annual youth report.
   d. Serves on several boards and committees including Annual Conference Council on Ministries, Agenda Committee, Nominating Committee, the Committee on the Episcopacy and the Board of Laity.
   e. It is highly recommended that the office of the president be held by a youth who served on the CCYM a previous year and who is of legal driving age.
   f. Chairs executive committee.
   g. May appoint a qualified parliamentarian.

3. Vice President
   a. Youth who presides in president's absence and becomes president should a vacancy occur in that position.
   b. Member-at-large to the ACCOM.
   c. May serve on other Annual Conference committees in place of the president by mutual consent.
   d. Shall serve on executive committee.

4. Youth Service Fund Chairperson
   a. Shall chair the YSF Committee.
   b. Shall develop YSF promotion, projects and funding.
   c. Shall serve on executive committee.

5. Secretary
   a. Youth who keeps detailed and accurate minutes of all CCYM meetings.
   b. Responsible for the printing and distribution of minutes to all through the Conference Office within one month after meeting date.
   c. Calls roll and keeps record of attendance which shall be recorded in the minutes.
   d. Keeps record of all members' current addresses and telephone numbers.
   e. Shall serve on executive committee.

6. Spiritual Director
   a. Youth who is responsible for devotional and spiritual experiences at CCYM meetings.
   b. Shall serve on executive committee.

7. Jurisdictional Youth Team (2 youth representatives)
   a. Responsible as outlined in SCJ by-laws.
   b. Shall serve on executive committee.
   c. One must be a racial-ethnic youth.

~~8. Editor/Web-Master~~
~~a. Youth responsible for Youth News and Views and/or CCYM Web Page.~~
~~b. Responsible for stories, pictures, and calendar of youth events to be printed in Youth News and Views.~~
~~c. Shall not serve on executive committee.~~

~~9~~8. Music Chairperson
   a. Youth responsible for music for meetings and events.
   b. Shall not serve on the executive committee

~~10~~9. Historian
   a. Youth who maintains a written/visual record of each year.
   b. Shall not serve on executive committee.

~~11~~10. Conference Staff Person
   a. Works in resourcing and planning youth ministries.
   b. Ex-officio member(s) of all CCYM committees.
   c. Serve(s) and advocate(s) youth concerns throughout the conference.
   d. Provides planning support to CCYM, CCYM committees, and district and local church coordinators.
   e. Serves on executive committee.

~~12~~11. Conference Youth Service Fund Coordinator
   a. Assists and works with YSF chair in all YSF projects.
   b. Is an adult member of CCYM.

12. Conference Curriculum Chairperson
   a. Shall chair curriculum committee.
   b. Shall develop curriculum for CCYM events (i.e. Mid-Winter retreats)
   c. Shall serve on the executive committee

13. Conference Curriculum Coordinator
   a. Assists and works with Curriculum Committee on all projects.
   b. Is an adult member of CCYM.
   c. Shall serve on the executive committee

14. Conference Curriculum Committee (3 youth)
   a. Shall plan all curriculum for CCYM events (i.e. Mid-Winter retreats)
   b. Shall not serve on the executive committee.

15. Conference Youth Service Fund Committee (3 youth)
   a. Shall plan all Youth Service Fund projects, promotion, and funding.
   b. Shall not serve on the executive committee.

Election of CCYM Officers:
1. Elections will be held at the first official meeting of the new CCYM members.
2. Procedure
   a. Explanation of officers' duties.
   b. Outgoing president opens floor for nominations for president. When elected, the new president assumes office immediately.
   c. 1. Each nominee will make a brief speech on previous involvement within the church, school and community, and reasons for desiring the particular office for which nominated.
      2. Each speech will be no longer than 2 minutes.
      3. The CCYM may establish a format for questioning the nominees.
   d. Voting by secret ballot.
   e. Election by simple majority of new CCYM members.

Selection of Jurisdictional and National Delegates:

Conference representatives to jurisdictional and national meetings shall be selected by the CCYM following the provisions of jurisdictional and national by-laws and the current Book of Discipline as well as CCYM by-laws.

Youth Service Fund Committee:

1. The YSF committee shall be a standing committee of CCYM. It shall be composed of the YSF chair, the YSF adult coordinator and at least 3 other youth members.
2. The YSF committee shall be responsible for promoting YSF and recommending to CCYM projects for funding.

Bylaws Amendments:

1. The bylaws of the CCYM can be amended by majority vote of those present and voting at the second meeting of the CCYM in which the amendment is presented.
2. All amendments to the bylaws will become effective upon vote of Annual Conference.

COMMITTEE ON DEVOTIONAL LIFE

Proposed Program:

1. 5 Day Academy for Spiritual Formation
   Goal: Event is limited to 60 participants, adult lay or clergy

Our primary focus is spiritual formation and renewal through the retreat events offered in two General Board of Discipleship Programs: The Walk to Emmaus and Academy for Spiritual Formation. Both programs continue to experience increased participation and new leadership is recruited annually. Participants' evaluations are affirming and indicate significant goal accomplishment.

Annette Sowell, Chairperson – ARSowell@concentric.net

THE WALK TO EMMAUS

The Walk to Emmaus, a program of the Upper Room Ministries, continues to be an active ministry in the Central Texas Conference. The Walk to Emmaus is an inter-denominational program designed to strengthen local churches through spiritual renewal of Christians and development of Christian leaders and disciples. In 2003 the Central Texas Conference Walk to Emmaus held nineteen "Walks" - three-day weekend events – which enabled 627 men and women to enrich their Christian life and return to their churches energized by the Holy Spirit. One of these Walks was a special event, called an Alarga. Alarga means "reaching out" and an Alarga Walk is especially designed to reach out to people with physical handicaps. There have been only two Alargas held in the United States and this Conference held the second one in October 2003. For 2004 the Board has again scheduled nineteen Walks at five different locations in our conference, including another Alarga in November. The Youth program of the Walk to Emmaus, Chrysalis, held two Journeys (Youth ages 18 -24 and completed High School) and four Flights (High School youth ages 15 -18 and completed 9th grade) in 2003. Anyone interested in further information about Emmaus or Chrysalis should contact the Central Texas Conference Emmaus Administrator, Richard Thompson, at 512-694-6729, or by e-mail at ctcemmaus@onr.com . Information can also be obtained at the conference website, www.ctcemmaus.org .

Keith Longacre Lay Director, CTC Emmaus Board of Directors - keithlongacre@juno.com

EDUCATION AND LEADERSHIP DEVELOPMENT

Proposed Programs: *Leadership Training/Christian Education, Scholarships, Marriage Enrichment and Non-training events*

Goals:

Leadership Training Events – to provide opportunities for leaders, lay and clergy, in various areas such as VBS workshops, marriage leadership training, and family and children leadership training

To encourage leaders, both lay and clergy, in all areas of church life to take advantage of the many training opportunities offered both within our conference and on a national or state level.

Events (non-training) – to offer opportunities for those in leadership positions to gather for fellowship and spiritual enrichment in a less structured atmosphere

As the winds of change whirl about us, one thing does not change: the need for excellent leadership and the continuing education that brings that about. This past year, scholarships have helped persons in diverse areas of conference leadership become better equipped to lead in the many areas in the life of our conference. This year a children's leadership event was led by Jim Richey and focused on the material *Created By God*. Continuing the focus on children this year, and including youth and venerable adults, a task force has formed a proposed Abuse Prevention Policy which will come before the Central Texas Annual Conference for adoption.

The resulting document can be found elsewhere in this report. Scholarships will be provided for the Christian Educators' Conference in October, 2004, and for the 2005 Focus on Children to be held in Nashville.

Our VBS Samplers increased from four to six this year to better serve the entire conference area. Remember, leadership training and education happens in all areas of conference life and scholarship help is available.

Central Texas Conference of the United Methodist Church Abuse Prevention Policy

I. Biblical Reference: Matthew 18:5 & 6

II. Purpose and Implementation
   a. This Policy is designed as:
      a) a guideline for Conference and District events and Ministries
      b) to act as a resource for the local churches of the Central Texas Conference
   b. This policy shall take effect on January 1, 2005, and all District and Conference entities shall adhere to this policy as a minimum standard.
   c. Each local church shall be required to adopt, implement, and adhere to an Abuse Prevention Policy by December 31, 2005.

III. Definitions.
   a. Abuse: Physical, emotional, mental, sexual, or other kinds of abuse directed at or observed or occurring with or to a Child, Youth or Vulnerable Adult.

b. Child, Children: All persons from birth until the completion of the sixth grade.
c. Youth: Students from the ending moment of the sixth grade until the final moment of the twelfth grade. A student becomes an adult for purposes of this policy when he/she attains age eighteen regardless of the grade level at the time.
d. Adult: Individuals that are age eighteen and older.
e. Vulnerable Adult: Adults who have mental, physical or emotional impairments that render them incapable of self-care and or independent living without help.
f. Staff: Individuals that are compensated by any United Methodist Church entity or any entity sponsored by the United Methodist Church who perform specific services that are related to a Conference and/or District Event, and/or Ministries.
g. Volunteer: Individuals who participate as leaders in activities relating to Conference and/or District Event, and/or Ministries without compensation.
h. Background investigation: Use of an established risk assessment service to evaluate the criminal history and background history/references of Staff and Volunteers for any Conference and/or District Event or Ministry.
i. Conference: Central Texas Conference of the United Methodist Church
j. Conference and/or District Event or Ministries: United Methodist Church controlled and approved Conference and/or District Event, and/or Ministries.

IV. Statement of Policy.
a. Physical, emotional, mental, sexual, or other kinds of abuse of a Child, Youth, and/or Vulnerable Adult is prohibited in any Conference and/or District Event or Ministries.
b. A Staff or Volunteer for any Conference and/or District Event or Ministries who observes or suspects that physical, emotional, mental, sexual, or other kinds of abuse has occurred concerning a Child, Youth, or Vulnerable Adult must immediately report such observed or suspected physical, emotional, mental, sexual, or other kind of abuse to the Conference, District or Ministry official designated for receiving such reports.

V. Implementation of Policy.
a. Screening of all Staff or Volunteer members, and persons who work with Children, Youth and or Vulnerable Adults.
   i. General: For the purposes of this policy, all persons who work with Children, Youth and Vulnerable Adults are those who have direct contact with and supervision of Children, Youth and/or Vulnerable Adults. This does not include those persons who are employees of independent contractors who are involved in events, such as bus drivers of contracted bus lines and the like.
   ii. Background Checks: Background checks shall be required on all staff members and persons working with Children, Youth, and/or Vulnerable Adults.
b. Responsible Adult Supervision:
   i. General: It is the requirement of this policy that each local church of the Central Texas Conference and all sponsoring organizations of District and Conference events provide adequate adult supervision.
   ii. Unrelated Adults: A minimum of two unrelated adults shall be required at all Children, Youth or Vulnerable Adult events. Other factors that shall be considered include the ratio of adults to Children, Youth, or Vulnerable Adults, the physical structure of the facilities, the duration of the event, etc. It may be that more than two adults would be required for an event to be conducted safely.
   iii. Age Difference: Except in the case of events involving Vulnerable Adults, a five-year difference in ages of the primary on-site supervisor and the oldest supervised participant is required. Persons being closer in age to those supervised may be acceptable in assisting the primary on-site supervisor(s).
c. Reporting Abuse
   i. Reporting Requirements: The reporting requirements of this policy and the State of Texas must be complied with. Each policy shall reflect this requirement.
   ii. Conference Reporting Requirement:
      1. At each Conference or District event, or Ministry, there shall be at least one person that has been clearly designated to receive reports of alleged abuse of Children, Youth or Vulnerable Adults.
      2. In addition any person who observes or suspects abuse of a Child, Youth, and/or Vulnerable Adult may report it to the following hotline [insert hotline phone number] that is available 24 hours per day, 7 days per week.
      3. In addition any person who observes or suspects abuse of a Child, Youth, and/or Vulnerable Adult may also report it to any Staff and/or Volunteer at such Conference or District event, or Ministry and such Staff and/or Volunteer shall immediately report any such observed or suspected abuse to the person designated to receive such reports for each Conference or District event, or Ministry.
      4. Prior to each event information will be given to all Staff and/or Volunteers on the process of reporting abuse.
      5. Every bulletin board at each Conference or District event and/or Ministry shall have a written statement of this policy posted in a clearly accessible and readable form.
      6. Any program guide or handbook for each Conference or District event and/or Ministry shall include a written statement of this policy in a clearly accessible and readable form.
   iii. Such reports of observed or suspected abuse may be made orally and/or in writing.
   iv. It is very important that sensitivity to the alleged victim and the victim's family as well as to the accused is maintained. Pastoral care should be available to all in the time of crisis.
d. Miscellaneous provision: Coed overnight activities require both male and female adult leaders without exception.

Nancy Bennett, Chairperson – npbennett1@yahoo.com

COMMITTEE ON EVANGELISM

Proposed Goals:

1. Evangelism Seminar 2005 or Connect '05
   Goals: Revitalize plateaued and declining churches; train Outreach Teams and Hospitality Teams within these churches . Bring a leader in the field of Evangelism and have them give a keynote address at the conference-wide *training event.*

Stephen Schmidt, Chairperson – gumc@seacove.net

HARRY HOSIER COMMITTEE

Proposed Program:

1. Harry Hosier Events
   Goal: To celebrate our history, to encourage the Central Texas Conference to serve and carry on the ministry of Jesus Christ in the spirit of Harry Hosier, and to strengthen the ministries of our conference's African American churches through worship, workshops on discipleship and evangelism and mission opportunities.

Harry Hosier is celebrated as a renowned African-American preacher and evangelist. As a lay preacher, he was a companion to Francis Asbury, Thomas Coke, Jesse Lee and Freeborn Garrettson and he was heralded as one of the greatest preachers of his time. Known as "Black Harry", Hosier was born a slave in North Carolina in 1750. Following the Revolutionary War, he gained his freedom and was converted to Methodism. Harry was not known to have the ability to read or write, but God used him to preach with passion and fervor. His sermon, "The Barren Fig Tree", preached at Adam's Chapel in Fairfax County, Virginia, in May 1781, was the first recorded Methodist sermon by an African-American. So we celebrate the life and ministry of Harry Hosier in the Central Texas Conference annually as a reminder that persons of various backgrounds and cultures helped to establish the Methodist Church on American soil.

The 2004 Harry Hosier Event will be held on Saturday, September 11th, at St. James United Methodist church in Temple, Texas. The event will include age-level Bible studies, a dynamic worship service, powerful preaching and good food and fellowship. We have been blessed to have some very gifted persons involved in this event and this year will be no different.

The 2003 Harry Hosier Event was held on Saturday, September 13th, at St. Andrews United Methodist Church in Ft. Worth, Texas. The theme was "The Power of Unity." Ms. Natalie Woods, a noted Christian educator and youth minister in the North Texas Conference, led a workshop on starting, building and growing a youth ministry. Rev. Dr. Henry Masters, senior pastor of Holman United Methodist Church in Los Angeles, California and the originator of the Central Texas Conference's Harry Hosier observance, led the adult workshop titled "Clergy and Lay Working Together To Build a Better Church." It was informative and encouraging. The children and youth formed a choir and rendered special music during the worship service. Those children were a beautiful sight and made a joyful noise. Rev. Sylvester Key facilitated the panel discussion during lunch and it was an affirmation that we have some gifted and forward thinking constituents, but it also affirmed there is much work to do. Rev. Henry Persley was the event preacher and we were blessed. Two scholarships were awarded to persons who minister in the spirit of Harry Hosier in their local churches. The 2003 recipients were Alazada Jackson, a member of Grace UMC in Arlington and Dominique Lawrence, a youth at St. Andrews UMC in Ft. Worth. Congratulations to them both! Much gratitude goes to those churches that participated so beautifully to make the event a success. Their labor was surely not in vain.

You are invited to attend the event in 2004 and share in this celebration and learning experience. It is God's desire is that there be an increase in the kingdom. Come and let us learn to be kingdom builders together and to serve in the spirit of Harry Hosier.

Carol Gibson, Chairperson - cgrantgibson@hotmail.com

THE COUNCIL ON SINGLE ADULT MINISTRIES

Proposed Goals:

1. Singlefest
   Goal: To provide a Christian environment for personal growth and interaction with other singles and to develop single leadership in the local church

In reference to Singles, we are somewhat at a stand still right now. I've made many efforts to get Singlefest going in September; however getting significant help is a problem. I have encouraged a committee to form but no commitments. Therefore, we did not host Singlefest 2003, however I am trying to get a committee together so that a Christmas event could be hosted by the conference for singles. Therefore, what I need from the Board is singles who are stable, committed, willing adults who will see the event through. Also the format will be one day only, with a contemporary style worship, speaker, dinner and dance. Soozung from the General Board has agreed to speak. She is young, vivacious and will make a dynamite speaker. Therefore, anyone on the Conference Board of Discipleship who has or knows of those interested please have them contact me immediately.

The major problem with the Singles ministry is that the chairperson in the past has served a large church with more resources. I serve two small rural churches and there is not the availability of resources or people. Therefore, any suggestions on restructuring Singles ministry would be well received. Please ask anyone on the board to send suggestions to me. Also, the Singles Adult Ministry offered "Christmas in Cancun" from December 27- January. 3, 2003. We served a Methodist Church in the poverty area of Cancun. We worshiped with them, helped add a classroom, did repairs, and had RR opportunities.

Cathy Mordecai, Chairperson - clm@spindle.net

COMMITTEE ON STEWARDSHIP

Proposed Goal:

1. Successful Stewardship Campaign Workshops
   Goal: Assist churches in their stewardship responsibilities
2. Planned Giving Seminars
   Goal: Assist local churches in communicating with their congregations regarding the opportunities for planned giving and its effect on them and their church financially
3. Consultancy for Churches in Crisis
   Goal: Provide a small group task force to work with local churches that have budget problems, when requested by the District Superintendent
4. Consultancy on Volunteer Ministries
   Goal: Help churches with techniques that will improve their volunteer recruitment

Dick Swain, Chairperson - dlswain@hcnews.com

COMMITTEE ON WORSHIP

Proposed Programs:

1. Contemporary worship for multi-media How-To's
   Goal: Churches of all sizes will be able to experience multimedia worship, ask questions, get answers and learn about consultants

Our Committee was asked to help co-chair the Clergy and Professionals day apart at Glen Lake Camp. The clergy and professionals had the opportunity to experience 4 different forms/styles of worship during the day.

During 2003 we have been working on providing a workshop for local church choirs and music groups to take place in February 2004. Alice Walker has secured the help of JW Pepper Music Company and Shawnee Press to provide leadership with this workshop.

Our Committee has been asked to Chair "Connect '04" in September 2004. Dr. Marva Dawn will be the keynote presenter for the event. In 2003 we have been preparing for the September 2004 event.

Sharon Robertson - maxro@earthlink.net
Alice Walker - AHUMC@ahumc.com , Conveners

NATIONAL CAMPING METHODIST, INC.

Central Texas Sojourners, Chapter 16

The Central Texas Sojourners, Chapter 16 of NUMC continues to grow, and now is well on its way to being the largest of the 3 chapters in Texas.

During 2003, we have had 8 campouts with an average of 25-30 people attending. All areas of the Central Texas Conference are represented. Each Campout has numerous opportunities for worship and fellowship. It is not unusual for others in the campground to join in our worship times.

Chapter 16 has chosen Aldersgate Enrichment Center of Brownwood as our mission project. We usually take at least 2 organized work trips to Aldersgate, and other individual trips. During 2003 we provided over 300 hours of volunteer labor at Aldersgate, doing office work, brush clearing, site maintenance, sheet rocking, and building, etc. During this past year, we have also contributed over $ 1,600 in cash for support of Aldersgate.

During 2003 Chapter 16 assisted the other Texas chapters in hosting the 2003 National Rally this past July. There were over 250 people from 11 states attending. Our Chapter furnished major leadership in all areas, but particularly in worship, with 3 preachers from the Central Texas Conference headlining the preaching. The Rally contributed over $ 2,000 Cash to UMCOR and assembled and sent 151 Flood Buckets to UMCOR.

Chapter 16 continues to give leadership to the National organization. One of our members continues to serve as National Treasurer after 4 years in office. Another member has served as National Chaplain, completing a second term this year. No other person has ever been elected to serve a second term as National Chaplain. One of our members has been nominated to serve as National President in the future.

We look forward to a continued ministry to that portion of the Central Texas Conference who are active campers and spend time in their RV's. Our goal and our purpose is to provide a ministry to that portion of the population who enjoys camping in the midst of God's great outdoors.

For more information contact:

Mary Cook, President
4004 Sunnydale Drive
Fort Worth, TX 76116-7654
817/244-8306 MaryCk4@aol.com

Leonard Radde
925 Surrey Place
Cleburne, TX 76031-6040
radde@htcomp.net

BOARD OF GLOBAL MINISTRIES

Budget 2004 $139,250 *Requested 2005 $140,800*

As we enter into this new quadrennium the board of Global Ministries is dedicated to the ministries of mission and outreach. Whether the need is a backyard Sunday School in a community in transition, relief work in a natural disaster or war-torn area, a transitional time for ex-offenders and/or their families, a missionary providing the work of God in Russia, or missional support to our local churches in rural and urban settings, we want to be there to do what God leads us to do. The work and the goal of the Board of Global Ministries is to reach beyond the walls to help make the world what God seeks it to be.

Tim Thomas, Chairperson –kmumc@txun.net

COMMITTEE ON RESTORATIVE JUSTICE

Proposed Programs:

1. Re-entry Programs Scholarships
   Goal: To offer seed money to entities that are addressing recidivism in former offenders; specifically those originating in local churches
2. Newgate Award
   Goal: To alert local church communities to the efforts of their members and the benefits of outreach
3. Emergency Assistance and Medical Co-pay Fund
   Goal: To stabilize the life style and sense of well being for new releases
4. Special Events Ministry
   Goal: To bridge the gap between local churches, their conference and districts and the disenfranchised

It is the hope of your Restorative Justice Committee to expand the programs it has developed and/or participated in. In excess of 350 youths – children of prison inmates – have been enabled to attend faith-based summer camps designed to reaffirm them in Christ's grace. At any time, up to 180 releases have been afforded medical care, pharmaceutical co-pays, and temporary transportation during the time of their repatriation. We have hosted 350 residents of halfway houses in revival worship picnics; their families were also able to participate thus connecting them to the Church. The RJC has funded pen pal programs and ministry outreach into the prisons. We are in the process of coordinating with other UMC conferences in establishing a "Welcome Home" program that connects local churches with recent releases who have declared themselves Methodists.

Grady Shyfles, Chairperson – revg33@cs.com

DISABILITY CONCERNS COMMITTEE

Proposed Programs:

1. Agape Camps (inclusive camps)
   Goal: To provide camping experiences for persons (children, youth, adult) with disabilities with other campers at Glen Lake Camp
2. DEAL Grants (Disability Education and Awareness Grant)
   Goal: To provide college scholarships
3. Educational Materials
   Goal: To purchase audio, print and visual resources on disability concerns to be used in training and education
4. Local Church/District Training
   Goal: To provide the local church with education, awareness, resources and direction for developing their own access ministries and projects

The Central Texas Conference of the United Methodist Church's (CTCUMC) Disability Concerns Committee (DCC) is a committee of the Conference Board of Global Ministries. DCC, whose membership is from each of the conference's seven districts, has the responsibility to motivate the districts' local church committees to be in ministry to persons and their families who are affected and effected by disabling conditions.

The committee considers the following disability concerns as areas of ministry for the local church: health impairment, physically disabled, deaf/hard of hearing, blind/visually impaired, mentally/emotionally impaired, developmentally delayed and attitudinally impaired.

All goals address education and awareness on disability concerns within the local church. DCC continues to develop ways to sensitize persons in local church leadership on issues, programs and ministries that are attitudinally and architecturally accessible.

Joan Gaspard, Chairperson – tenniep@yahoo.com

DISASTER RESPONSE COMMITTEE

Proposed Program:

1. Research and Development
   Goal: To keep informed of developments in the area of disaster response and be able to organize and plan for their use in our community
2. Publicity and Public Relations
   Goal: To maintain a United Methodist presence in community emergency management processes
3. Training
   Goal: To adequately train disaster teams and to develop disaster plans with the local church

Disasters, whether natural or man-made, are devastating to a community. As United Methodists we are called to assist our neighbors and maintain a presence within the community as a vital link in disaster response. Terrorism has created new interest and development in this area. Therefore, the disaster response program of the Central Texas Conference has grown rapidly and changed drastically. As the staff person responsible, I have researched and had extensive training in emergency management in order to effectively be prepared and knowledgeable of the types of disaster we may encounter and what methods, procedures and protocols are necessary. To fulfill our role we must properly train disaster respondents and local churches must be adequately trained to react to disaster within their own congregations and must be instructed in development and implementation of their own plan. During the last 3 years we have developed implemented a comprehensive plan of action. We have developed materials for and completed training, organized well-trained and active disaster teams (over 300 persons), designed protocols and practices, participated in community wide disaster drills and table-top exercises and established the CTC and the local churches as a reputable part of the community disaster organization. In addition, UM church members serve on the state-wide team for the Texas health response volunteers team. I would like to thank Chuck Graff for being the conference Disaster Coordinator and the district coordinators for all the hard work that has gone into creating the disaster response program and providing opportunities and information for our congregations.

Gloria Reeves, Chairperson – gloria@ctcumc.org

COMMITTEE ON EDUCATION AND THE ADVANCE

Proposed Programs:

1. Cooperative School of Christian Mission
   Goal: To increase awareness of the mission outreach of the United Methodist Church by having key leaders of local churches attend the school and then they in turn educating their own local church membership
2. Missionary Itineration and Recognition
   Goal: To provide for any uncovered expenses for missionaries who are visiting local churches while on leave, as well as any uncovered expenses associated with their annual conference recognition

Advance Specials – 2005

Conference:	**REQUEST**
Metropolitan Board of Missions, Fort Worth	
Resource Person: Brenda Wier	$50,000
United Centers, Fort Worth	
Resource Person: Urban Ministries Chairperson	$22,000
Central Texas Senior Ministries, Waco	
Resource Person: Urban Ministries Chairperson	$10,000
Depression Connection Team	
Resource Person: Tony Campbell	$15,000
Aldersgate Enrichment Center, Brownwood	
Resource Person: Health and Welfare Chairperson	$50,000
Scholarships for training of pastors of rural and small town congregations	
Resource Person: Small Membership/Rural Ministries Chairperson	$3,000

Laura Edwards Christian Early Learning Center, Waco
Resource Person: Waco District Secretary of Global Ministries $15,000
Disaster Response Team for Conference Disasters
Resource Person: District Disaster Response Chairperson $10,000
Ministerial Grant-in-Aid
Resource Person: Board of Ordained Ministry Chairperson $10,000
Polytechnic Hispanic Ministry
Resource Person: Polytechnic UMC Hispanic Minister ..... $ 10,000
Diamond Hill UMC Rickard Memorial Day Care Center
Resource Person: Diamond Hill UMC Hispanic Minister $10,000
Church Growth & Development Missionary for Hispanic Ministries (CTC #844) #521508-3
Resource Person: Sam Rodriguez $20,000
Susie Canafax #012108-8CZ
Resource Person: Wilson Canafax $20,000
Ministry to Deaf, New World UMC, Arlington
Resource Person: Rick Springer, New World UMC, Arlington $10,000
El Buen Samaritano Iglesia Metodista Unida
Resource Person: Buen Samaritano Pastor $10,000
Comunidad de Fe Iglesia Metodista Unida, Ballinger
Resource Person: Comunidad de Fe Pastor $10,000
Diamond Hill UMC Hispanic Ministries, Fort Worth
Resource Person: Diamond Hill Pastor $10,000
Mi Casa Su Casa Iglesia Metodista Unida, Arlington
Resource Person: Mi Casa Su Casa Pastor $10,000
John Wesley Bible Seminary Scholarship, Eastern Annual Conference Methodist Church of Mexico #008406-5RB
Resource Person: Eastern Mexico Covenant Committee Chairperson ..... $ 2,400
Trinity UMC Hispanic Ministries, Ennis
Resource Person: Trinity Pastor $10,000
Getsemani Community Center, Georgetown
Resource Person: Community Developer for Hispanic Ministries $20,000
HOPE Tutoring Center
Resource Person: Nila Geisel $10,000
Justice for Our Neighbors Immigration Legal Clinic, Polytechnic UMC, Fort Worth
Resource Persons: El Buen Pastor & Michelle Wersal of Polytechnic UMC $10,000
Cleburne Hispanic Ministries
Resource Person: Starr Bowen $10,000
Missionary for Hispanic Ministries (Cleburne) #521242-1
Resource Person: Starr Bowen $20,000
Fort Worth East District Missionary for Hispanic Ministries
Resource Person: David Martinez $20,000
Fort Worth West District Missionary for Hispanic Ministries
Resource Person: Scott Youngblood $20,000
Waxahachie District Missionary for Hispanic Ministries
Resource Person: Georgia Adamson $20,000
Small Rural/Urban Church Emergency Capital Needs Fund
Resource Person: Scott Youngblood $20,000
VIM Staffing
Resource Person: Gloria Reeves $20,000
Arlington Urban Ministries, Arlington
Resource Person: Director of Arlington Urban Ministries $50,000

National: REQUEST

Dallas Fort Worth Refugee Interagency, Salary Support
Resource Person: Fort Worth East District Secretary of Global Ministries $20,000
Iglesia Metodista Unida San Pablo, Fort Worth (Rio Grande Conference)
Resource Person: Sam Rodriguez $45,000
Oklahoma Missionary Conference, Salary Support #583634-4
Resource Person: Doyle Allen ..... $ 3,000
Rio Grande Conference, Salary Support #531733-1
Resource Person: Sam Rodriguez ..... $ 20,000
Lydia Patterson Institute, El Paso #531523-0 ..... $25,000
National Hispanic Ministries Challenge Fund #982629-1
Resource Person: Sam Rodriguez $15,000
National Plan for Hispanic Ministry Missionary
Resource Person: Sam Rodriguez #521508-3 ..... $20,000
Iglesia Metodista Unida La Trinidad, Fort Worth (Rio Grande Conference)
Resource Person: Sam Rodriguez $20,000
Iglesia Metodista Unida El Buen Samaritano, Moody (Rio Grande Conference)
Resource Person: Sam Rodriguez $20,000
Iglesia Metodista Unida El Divino Salvador, Temple (Rio Grande Conference)
Resource Person: Sam Rodriguez $20,000
Latin American United Methodist Church, Waco (Rio Grande Conference)
Resource Person: Sam Rodriguez $20,000

Church Growth and Development Community Developer for Hispanic Ministry.....
Resource Person: Sam Rodriguez or Chairperson of the Temple District
Committee on Hispanic Ministries $20,000

Global: REQUEST

Children of Africa #101000-4 ..... $50,000
UMCOR World Hunger/Poverty #982920-4
Resource Person: Conference UMCOR representative $25,000
Africa University Fund #0030188 (World Service Fund)
Resource Person: Fort Worth West District Secretary of Global Ministries $35,000
Nueva Candelaria – Fourth United Methodist Church, Chile #0108834AN $20,000
Frances Betts Mission to Needy Children, Brazil #010583-1RA
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) .... $ 1,000
Frances Betts Mission to Needy Children Building Brazil #010582-1DN
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) ... $18,000
Heifer Project of Mexico #007629-3RA
Resource Person: Terry Dean Henderson (conference supported missionary) $30,000
Construction of New Music Building, Tunghai University, Taiwan #009886-0BN
Resource Person: Dr. Juanelva Rose (conference supported missionary) $20,000
Relocation of OCJC (Okinawa Christian Junior College) Campus #0087274BN
Resource Person: Carolyn Francis (conference retired missionary) $10,000
Help Asian Women's Shelter, Japan #010442-6RA
Resource Person: Carolyn Francis (conference retired missionary) ..... $ 3,000
Siminari Theologi Malaysia: Scholarships #0079104RB
Resource Person: Robert Hunt $10,000
Leader Development Center and Methodist Gardens Camp – Brazil #010548-7IN
Resource Person: Derrell and Dorothy Santee $10,000
Regional Seminary – Brazil at Campinos #011719-ORA
Resource Person: Derrell and Dorothy Santee $10,000
Rocinha Vehicle Fund, Brazil #011435-60S ..... $ 3,000
Methodist Camp and Ecological Center, Brazil #010875-4DN $10,000
Home of Hope and Love, Eastern Annual Conference Methodist Church of Mexico #011833-2DN
Resource Person: Eastern Mexico Covenant Commiltee Chairperson ..... $ 20,000
Clinica Betania, Equipment, Reynosa, Eastern Annual Conference Methodist Church of Mexico
Resource Person: Eastern Mexico Covenant Committee Chairperson $3,000
Camp Sierra Linda, Camp for Eastern Annual Conference Methodist Church of Mexico
Resource Person: Eastern Mexico Covenant Committee Chairperson $5,000
Seminario Evangelico de Teologia, Matanzas, Cuba $2,000
Scholarships, including Mortimer Arias Scholarship Fund, Costa Rica #010247-3RB
Resource Person: Roy and Janet May (conference supported missionaries) $6,000
General Support of Program, Costa Rica #009139-1RA
Resource Person: Roy and Janet May (conference supported missionaries) $6,000
Equipment Renewal, Costa Rica #012021-1I0
Resource Person: Roy and Janet May (conference supported missionaries) $24,000
One Million Women Building Our Dream, Costa Rica #012317-8MN
Resource Person: Roy and Janet May (conference supported missionaries) $60,000
North Katanga New Church Development Project #012930-2RA per church village $2,200
D.S. Parsonage in Reynosa, Eastern Annual Conference
Resource Person: Gloria Reeves $5,000
Church on the Rock (roof and VIM work), Eastern Annual Conference $11,000
Strengthening the Re-established Local Church Work in Latvia #012010-7RA
Resource Person: William C. Martin UMC $10,000
Renovation of Church Buildings in Latvia #012009-5AN
Resource Person: William C. Martin UMC $10,000

The year 2003 was highlighted by another successful Cooperative School of Christian Missions, sponsored by the Board of Global Ministries and the United Methodist Women. While we have had success in providing a School that is multi-racial, we would still like to work toward greater gender diversity in those who attend. Both the BGM and the UMW have been very much aware of this challenge, and we continue to strive to provide an event that will be attractive to everyone. While, historically, the women have played a significant part in mission support, we would like for the men of our conference to know that they can be a vital part of that support as well. If nothing else, we would like to have a greater male representation at the School for an increased awareness on their part of the mission outreach of the UMC.

With the economic downturn, the General Board of Global Ministries continues to struggle with their budget. With cutbacks in mission personnel, it is becoming more incumbent upon the local churches to rise to the occasion and increase their support of missionaries, particularly through covenant relationships. To be sure, most local churches struggle to realize funding for all their ministries and apportionments, but to be faithful to the Great Commission, we all must take a part, if we are not already doing so, in providing for the funding to realize the Great Commission beyond the walls of our local churches and communities. Even if at a reduced level of support, we would encourage every local church in our conference to subscribe to the support of a missionary through the BGM. While local ministries are crucial in local church budgets, we must come to the realization that our help is needed as we assume our responsibility of ministry to our global family.

The Advance Specials continue to be a joyful and fulfilling avenue of giving for local churches who are already supporting a missionary, or missionaries, and are looking for more ways they can be involved in mission outreach on a one-to-one basis. While the *Advance Catalog* contains numerous opportunities for giving, we encourage the local churches in our conference to take note of the approved Advance Specials listed as a part of our report. Listed are projects within and outside our annual conference, and nearly all of them, in some way, have a connection with our annual conference. Take a glance and choose one you might consider supporting through your local church.

Johnny Miller, Chairperson – johnnyfmiller@htcomp.net

GLOBAL MISSION PARTNERS/5 STAR PROGRAM

Proposed Program:

1. Global Mission Partner Program
   Goal: To inform and educate local churches about GMP and recruit and challenge new churches to be a part of the program
2. 5 Star Program
   Goal: To inform and educate local churches and recruit and challenge new churches to be a part of the mission ministries of The United Methodist Church by providing a stepping stone to GMP and Covenant Relationships

THE GLOBAL MISSION PARTNER PROGRAM recognizes churches that accomplish the following requirements:

Give 100% of apportionments
Have an ongoing program of mission education
Serve the local community through outreach
Pledge support for a missionary commissioned by the General Board of Global Ministries (covenant relationship)
Pledge support for an international person-in-mission sent by a partner church in another country (PIM relationship)
Share your experience with two neighboring congregations

The Global Mission Partners program continues to encourage churches to become dynamic forces of mission involvement. This recognition of missionary support is necessary in building up active congregations. Pastors are urged to work with their local mission chairpersons in acknowledging the efforts of their people in mission.

The FIVE STAR PROGRAM of the Central Texas Conference recognizes churches that accomplish the following requirements:

Give 100% of assigned apportionments
Contribute to an international, national and UMCOR (United Methodist Committee on Relief) advance special
Participate in a Volunteer in Mission Project
Participate in the initiative established by the Council of Bishops or by our bishop
Have an ongoing program of mission education

Global Mission Partners encourages churches to become dynamic forces of mission involvement. By becoming supporters of missionaries, congregations become active participants in the mission ministries of The United Methodist Church and develop relationships with missionaries and other mission ministries worldwide. This program encourages local mission chairpersons in acknowledging the efforts of their people in mission.

Five Star Program continues to inform local churches and district leadership of the nature of Global Mission Partners and the importance of the connection and relationship to mission ministries. The Five Star Program enables churches to begin the steps toward more in depth mission involvement

in GMP and Covenant Relationships by providing avenues to learn how to be involved in missions and progress to the higher levels of commitment. Local churches receive banners the first year of Five Star participation and patches to be placed on the banner for subsequent years. Unfortunately, in 2003 churches did not receive these awards at Annual Conference as the chair of this committee had to resign unexpectedly. Therefore, the funds allocated for this year were not used. However, the 2003 potential recipients are being determined and will receive the past award at the same time as the 2004 recipients at Annual Conference.

Thomas K. Beaty, Chairperson – tombeaty@juno.com

COMMITTEE ON HEALTH AND WELFARE

Proposed Programs:

1. Clinical Pastoral Training
   Goal: To provide scholarship stipends for persons receiving Clinical Pastoral Education through the CPE program of the Harris Hospital System
2. Health and Welfare Luncheon
   Goal: To provide the health and welfare institutions of the Central Texas Conference an extended session to promote their services, needs, and ministries before the members of the conference
3. Committee Training
   Goal: To grow in knowledge of the needs and resources
4. Parish Nursing
   Goal: To help increase the awareness and understanding of the Parish Nursing program and to offer a Health Fair at Annual Conference

The Conference Committee on Health and Welfare Ministries completed a great year of advocacy and education on behalf of the health and welfare rights of all persons. Several activities included:

- promoting the Conference Health and Welfare Institutions (Aldersgate Enrichment Center, Methodist Children's Home, the Methodist Mission Home, THR - Harris Health System, and Wesleyan Homes);
- training local church and district leaders on health and welfare concerns;
- supporting local churches in providing education and programs on persons and families in need.

We have been active in helping welcome a new institution into our conference this past year. The Sears Methodist Retirement Center has built the Wesley Woods Alzheimer's Care Center in Waco with the grand opening slated for early in 2004.

One new direction that we are exploring has to do with our Golden Cross offering. That offering has traditionally gone to help defray the health costs of persons with out health care coverage but we have found some new ways to help with those costs and want to begin looking at some preventive health care options through a Parish Nurse ministry. Look for more information soon.

All goals and ministries of the Conference Health and Welfare Committee are designed to help people achieve and maintain a sense and state of well-being. Health and Welfare ministries provide for the use of gifts and skills that encourage wholeness and empowerment of people to care for themselves and others.

Randy Wild, Chairperson – randy@genesisumc.com

ALDERSGATE ENRICHMENT CENTER
P.O. Box 1406, Brownwood, TX
915/646-5608

"My Heart Was Strangely Warmed," a famous quote from John Wesley, but more recently printed in an article by a writer who visited Aldersgate Enrichment Center to do a story on our ministry. She wrote in the article that she was quite busy and really did not want to make the appointment that day to interview me, but when she entered the front door of Aldersgate, she was met by Tod Bishop, one of our Associates who greed her and then said, "You look like you need a hug" and then she said she knew what John Wesley was referring to.

This is exactly what many feel when they enter our doors for the first time. When you personally experience the ministry at Aldersgate, you cannot leave without your heart being "strangely warmed." The expressions on the many faces of Aldersgate make us forget our daily worries and realize that we can do so much to share God's love with others. To realize the dignity and pride of a very special group of people who arrive each day to do their work and truly express their gratitude by their dedication and hard efforts is definitely heart warming and life changing.

When I was hired as the Executive Director, I thought I knew most of what there was to know about Aldersgate having served on the Board for several years, but not until I got personally involved did I truly understand the ministry we do. Having been there over a year now, I have to say that I have not felt such personal satisfaction in my life as I have serving at Aldersgate. No matter what obstacles come, the love and dedication of this very special group makes even the most difficult hills easy to climb. There is a constant sense of God's presence around you all the time and the assurance that God's strength will get us through.

Aldersgate had had some tremendous struggles in the past few years and will continue to do so until many others can experience this heart warming experience personally. Once they do, the future of Aldersgate will be sound I know. I am proud to say that there is a much progress going on at Aldersgate. We recently opened a new "Front Gate Garden and Gifts" at the front entrance offering a unique line of gifts and garden items along with our picnic tables, stepping stones, and trees Our pallet department is going strong thanks to companies like Kohler, Home Depot, and Lowe's. We have opened a new manufacturing department where we produce the picnic tables and stepping stones and many of the gift items, and we continue with our greenhouse and tree contracts. The recycle department is consistently busy and we are doing janitorial contracts for the Texas Department in Brownwood and Breckenridge and look for other contracts to come. We are always looking for new contracts in the packaging department but continue with Kohler and 3-M contracts as well as our dinnerware packaging. Aldersgate is a very busy place and we thank God for the many blessing provided us each day and for those companies who support us.

We continue to go out and tell our story with our "Promise Singers" and personal visits to men's and women's groups across the conference. If you have not hosted us, please schedule a visit and allow us to tell our story. There are so many who simply have not heard of us and this is our future.

We continue to need your help. Your financial contributions are necessary to offset the cost involved of providing this important ministry. For those who cannot financially support the ministry, we have opportunities for other gifts. Volunteers are always needed to assist in work projects and we have a "want" list for items needed. And there is a constant need to tell the story to others.

My prayer this year is that every conference member will come and visit us and see first hand the work we do. I know that once your heart has been "strangely warmed," it becomes very contagious and you can do nothing but share the experience with others.

The staff and Associates at Aldersgate appreciate all the conference does for our ministry and for the support you have given us. Please continue to keep us in your prayers, your thoughts, and in your support. And remember, there is always a hug waiting for you when you come to Aldersgate Enrichment Center.

Benny M. Allcorn, Executive Director

TEXAS HEALTH RESOURCES
611 Ryan Plaza Drive, Ninth Floor, Arlington, TX 76011
Phone: 817-462-7900

Building on a legacy

The Harris Methodist Hospitals and parent organization, Texas Health Resources, focused on three major issues in 2003: To invest in our communities through aggressive building programs, service initiatives and community service; to improve the patient and family health care experience; and to bolster the public's understanding of the changing issues facing health care.

Much of the Harris Methodist Health System and THR operational energy was focused on managing growing volumes of patients.

2003 Statistical Profile of Texas Health Resources:

Admissions:	131,852	Outpatient Encounters:	1,097,446
Patient Days:	633,921	Hospital Charity Care:	$149,501,000

Report No. 1
Investing in our communities

A 10-year, $1.5 billion Texas Health Resources capital investment program was launched in 2003, as our hospitals continued to experience increasing demand for services resulting from North Texas growth and an aging population. To build and expand, an organization needs good credit, and Texas Health Resources received high bond ratings to make its expansion plans possible: A1 for Moody's Investor Service, Inc., and A-plus for Standard & Poor's Rating Service.

- **Harris Methodist Fort Worth Hospital**
  -Held a groundbreaking ceremony in February 2004 for the $65 million, five-story, 145,000 square-feet Harris Methodist Heart Center.
  -Surpassed first-year projections for the Ben Hogan Sports Medicine Institute opened in late 2002.
  -Completed a new pharmacy.

- **Harris Methodist Erath County Hospital in Stephenville**
  -Recruited several new physicians and opened medical office space in temporary buildings across from the hospital.
  -Ron Dorris, president of Harris Methodist Erath County Hospital in Stephenville, announced his retirement. The hospital's new president, Deborah Paganelli, assumed her new position April 5, 2004.

- **Harris Methodist HEB Hospital in Bedford**
  -Completed construction on a new $5.2 million, 18,900 square-foot radiology department.
  -Broke ground for a 35,000-square-foot, joint-venture short-stay hospital in Southlake that will be equipped with five surgical suites, five to 10 overnight beds, and a diagnostic/outpatient imaging department complete with magnetic resonance imaging (MRI) and computed tomography (CT) scanning.
  -Opened a four-bed, Level III neonatal intensive care unit and a two-bed sleep disorder laboratory equipped with technology to recognize and treat sleep disorders in the early stages

- **Harris Methodist Northwest Hospital in Azle**
  -Equipment and upgrades valued at more than $400,000 were purchased, including a new operating room table, emergency department stretchers and bedside monitors. The Harris Methodist Northwest Hospital Auxiliary donated $117,880 for an autoclave, a telemetry/central monitoring system and patient room recliners.

- **Harris Methodist Southwest Hospital in Fort Worth**
  -Completed construction on its expanded 20,000-square-foot Emergency Department and 7,674-square- foot Laboratory.
  -Began construction on a new 7,000-square-foot Rehabilitation Services Department.
  -Was recognized as a Quality Respiratory Care Provider by the American Association for Respiratory Care.
- **Harris Methodist Walls Regional Hospital in Cleburne** opened a new Sleep Lab but closed its Transitional Care Unit due to industry/market factors. This area will become the new maternity services area for the hospital in 2004.

Report No. 2
Improving the patient and family experience

Harris Methodist Hospitals and Texas Health Resources continue to improve quality and service to patients and families.

Fast Facts:

- *More than 4,700 patients were served at Texas Health Resources hospitals on an average day in 2003.*
- *Patient satisfaction scores among Texas Health Resources' hospitals averaged 94.3 percent in 2003.*
- *Almost 900,000 visitors logged on to TexasHealth.org for health and hospital information in 2003.*

- *Key strides were made during 2003, including a friendlier hospital gown with design features that address the patient's biggest concern – privacy and dignity. The gown has more ties, is longer and has a complementary robe.*
- *Mock patient rooms were designed and built in the Arlington tower to gain a better prototype for building to come. Patients, families and caregivers were included in room design features to provider greater flexibility over time. Hundreds of hospital and physician staff members toured and provided input on future patient room design.*
- Patient & Family Journey, the name for continuous service enhancements, videos were produced in both English and Spanish, along with projects such as the Harris "I Care" video.
- Numerous other videos were produced that have a direct patient and physician impact, including HMFW "Day of Discharge."
- Hospitals began new service initiative programs including "I Care" at Harris Methodist Fort Worth.
- **Expanding the learning for THR staff improves the patient and family health care experience**
  -In August, a distance-learning classroom at Texas Health Resources corporate headquarters in Arlington was unveiled. The classroom, funded in part by a $630,000 Texas Infrastructure Fund Grant and matching contributions, provides virtually instantaneous interaction across multiple sites through voice-activated robotic cameras. Uses include education and communication.
  -The distance-learning classroom also serves as a central command center in the event of a regional crisis.
  -As part of the' distance-learning initiative, an associates degree in nursing program with El Centro College was launched in 2003, with current sites at Harris Methodist Fort Worth Hospital and Presbyterian Hospital of Dallas.

Report No. 3
Reaching outside the hospital walls through community service and communications

Fast Facts:

- *About 1,700 volunteers at Texas Health Resources hospitals and its retirement community worked more than 220,000 hours, providing $3.6 million worth of service as reported at the end of 2002.*
- *During 2003, 15,708 Texas Health Resources employees contributed 25,153 hours of community service to North Texas.*

- In its annual food drive, Texas Health Resources employees donated 270,442 nonperishable food items to 27 North Texas shelters, agencies and food banks – a 125 percent increase from the year before.
- Texas Health Resources was named a finalist for the *Dallas Business Journal* Health Care Heroes Award for its Family Violence Prevention initiative.
- *Numerous health fairs with screenings were conducted throughout the year at all Harris Methodist Hospitals.*
- *More than 1,454 individuals received cancer prevention and early detection services through the Wellness for Life program. In addition, more than 3,000 women obtained a screening mammogram via the mobile health unit in conjunction with the Doris Kupferle Breast Center.*
- *Texas Health Resources and Harris Methodist Hospitals provided marketing support for the Healthy Tarrant County Collaboration (HTCC) Hypertension Initiative.*
- *Harris Methodist Hospitals was a major sponsor of the American Heart Walk in Fort Worth.*
- *Texas Health Resources and Harris Methodist Hospitals coordinated the Tarrant County "Healthy Women. Healthy Lives" in conjunction with KERA-TV and Texas Christian University. More than 700 attended the November event.*
- *Hospitals continued programs fundamental to community safety and health improvement:*
  -Harris Methodist Northwest Hospital and Harris Methodist HEB Hospital continued the highly successful child-care safety seat program, and Harris Methodist Northwest Hospital continued its smoking-cessation program.
  -Harris Methodist HEB Hospital began offering The Aging Initiative Program, which helps provide the elderly with the organizational tools needed to aid in communicating with emergency department personnel.
  - Harris Methodist HEB Hospital was the first hospital in the Dallas/Fort Worth Metroplex to use a technology called Thrombelastograph (TEG). This technology has many advantages for the patient and the hospital, including conservation of the blood supply, less risk of exposure to donor blood and less incidence of re-operation among cardiac patients.
  -Harris Methodist Southwest Hospital continued its Asthma Education Program in the Granbury ISD, serving all 10 schools, and conducted a Teddy Bear/Stuffed Animals Drive, benefiting The Women's Haven, The Women's Shelter and Mission Arlington.
- *A system-wide Multicultural Day was held at all Harris Methodist Hospitals.*
- *Television spots promoting neurosciences at Harris Methodist Fort Worth and breast care at Harris Methodist HEB Hospital ran on KTVT, Channel 11.*
- A Harris Methodist Hospitals direct mail campaign was launched to an estimated 10,000 newcomer households resulting in an average response rate of more than 10 percent in 2003.
- The image campaign, "I Am Harris," continued throughout the area in 2003. The campaign was successful in driving consumers to the Call Center for physician referral and to the HarrisMethodistHospitals.com Web site. Several hospitals also used this campaign to enhance pride and employee satisfaction, developing internal campaigns in support of the "I Am Harris" message.
- New functionality on TexasHealth.org allowed acceptance of online donations for the Harris Methodist Health Foundation, pre-registration for hospital services or stays, as well as online bill pay.
- *TexasHealth* magazine for Harris Methodist Hospitals was distributed to more than 287,000 households. The publication is mailed three times a year. In addition, a Spanish-language version is produced and distributed to area Hispanic groups.
- Video Communications produced a video for Harris Methodist HEB Hospital featuring the Congregational Health Initiative in the Tongan Community.
- Harris Methodist Hospitals received numerous awards for its marketing and video productions
- Consumer awareness research, to chart the market position and preference for Harris hospitals were conducted in several markets. In addition, many other research studies were conducted to improve productivity, communication and operations on behalf of Harris Methodist Hospitals.

Other News

- Ed George, formerly director of spiritual care at St. Mary's Medical Center in Evansville, Ind., began his duties as senior chaplain of Harris Methodist Hospitals Oct. 1, 2003, succeeding the late Bob Davis as senior chaplain and director of pastoral care for Harris Methodist Hospitals.

Douglas D. Hawthorne, FACHE
President & CEO, Texas Health Resources

METHODIST CHILDREN'S HOME
1111 Herring Avenue
Waco, TX 76708
Phone: 254/753-0181
Email: jackdr@hot.rr.com
www.methodistchildrenshome.org

Mission Statement: "To express God's love by providing superior services that protect, support and enhance the lives of children, youth and their families."

Report No. 1

The biggest change this year at Methodist Children's Home was the retirement of Dr. Jack Kyle Daniels. Dr. Daniels served as president for twenty-five years and has left a remarkable legacy at Methodist Children's Home. Dr. Daniels made sure that Methodist Children's Home was in excellent condition and prepared for the transition in leadership. It is with mixed feelings that we see Dr. Daniels retire. Although we were sad to see him go we are excited about his opportunities in retirement. We wish Dr. Daniels the best and realize he will always be a part of Methodist Children's Home.

The transition into the structured units at Methodist Children's Home has been very successful. Year-to-date we are serving an additional 3,255 days of care. The children we are serving continue to bring us more challenges. However, the population of Methodist Children's Home is merely a reflection of the struggles and difficulties in our society. This past year, one half of the graduating seniors started their stay at Methodist Children's Home in a structured unit and subsequently transferred to a basic care unit. We are extremely proud of this in that, as short as five years ago, these children would not have been considered for admission to Methodist Children's Home because of the difficulties they bring. Further, we are very pleased that all the graduating seniors went on to pursue higher education.

At the start of this school year, we opened a charter school on the Methodist Children's Home campus in partnership with the University of Texas at Austin. Over one hundred children from the campus attend the charter school while the rest attend classes in the Waco Independent School District. The charter school has given us more options in providing services to our children. This is extremely critical when we realize that the number two reason for referral is school conflict or school failure. We have raised the academic standards at the charter school and think this will continue to help us be more successful.

I am extremely proud of the spiritual life department at the Methodist Children's Home. The Religious Education Department has done an excellent job of integrating spiritual growth into the overall child care program. As you know, this is one of the things that make us most unique in that we believe the whole child must be healed. We are very proud of the Religious Education Department and seek to continue to expand and improve the development of our young people's spiritual lives.

Residential programs for at-risk children continue to be the largest gap in services in the United States and Texas. Methodist Children's Home is a rare program in that it is able to serve children regardless of the family's ability to pay. This is because of the tremendous generosity, gifts and prayers by supporters of Methodist Children's Home.

I am extremely grateful and humbled to be president of this fine institution and will seek to make it a mission that the United Methodist Church can be extremely proud.

Report II. How You Can Help

Contact the Methodist Children's Home if you have any need for our services in Waco at the address above.

Help us promote one Sunday set aside in every local church for the Methodist Children's Home December offering. Information, brochures and envelopes are provided by the Home upon request.

Contact Trey Oakley, Director of Development, when individuals indicate consideration of the Home in making long-range giving or charitable estate planning.

Please do not hesitate to call upon Mr. Bobby Gilliam, President, for any needs you might have related to

Residential Care Programs	Children Served
Waco Campus, 17 home units	304
Boys Ranch	78
Foster Care in 65 cities	256
MCH College students	24
Total of Children Served	741
Total Days of Care Provided	125,651

In reclaiming at risk children, Methodist Children's Home provided children's services, including Christian education, spiritual life experiences, music and chorale instruction, medical and dental visits, recreation, inpatient/outpatient therapy, family counseling, independent living and work skills and mentoring programs.

REVENUES:	
Central Texas Conference Contributions	$ 311,379
Other Conference Contributions	1,304,943
General contributions and sponsors	675,348
Reimbursement for Cost of Care:	
State and Federal	274,865
Family support	199,745
Transfers from MCH Endowment Fund	14,875,000
Income from Special Purpose Funds	92,000
Other Income	18,860
Total Revenue	$17,752,140

EXPENDITURES:	
Campus-Residential Care	6,361,407
Boys Ranch Residential	2,262,275
Family Services and Counseling Service	1,857,897
Foster Care in 65 cities	2,213,977
Plant and Maintenance	2,057,895
Development and Church and Public Relations	1,218,252
Administration	1,003,000
Total Services	16,974,703
ASSETS:	
Estimated Worth of Facilities/Equipment	7,182,651
Total Endowment Fund Balances	$ 231,741,000

Bobby Gilliam, President

METHODIST MISSION HOME
6487 Whitby Road, San Antonio, TX 78240
210/696-2410
www.methodistmission.com

Mission Statement: Methodist Mission Home serves vulnerable persons who are experiencing major life transitions so they may become more productive members of our community.

We thank you, the Central Texas Annual Conference, for your involvement in this ministry we call Methodist Mission Home. "Involvement" truly means that your support has brought hope and joy to the children, youth and families we serve.

One by one, thousands have been welcomed faithfully by Methodist Mission Home. For 109 years we have sheltered and empowered God's children, from the vulnerable and confused pregnant teen who wants a loving home for her unborn child, to the youth with disabilities seeking to learn how to make their own home in the world. With your help, our work has given God's Children a Faith, a Family, a Future.

Quick Facts
Founded: 1895, San Antonio
Campus Headquarters: 6487 Whitby, San Antonio, TX 78240
Website: www.mmhome.org
2004 FY Budget: $2.3 million

MMH Ministry

We have 2 distinct programs that enable us to fulfill our vision of "Giving God's Children a Faith, a Family, a Future." In 2003, we expanded our ministry through our *Genesis Cooperative* program, which collaborates with other non-profit agencies, to serve foster youth, homeless women and children and youth with disabilities.

Family Services works with birth parents and adoptive families across the states of Texas and New Mexico to connect children with loving families and homes. Our program offers domestic, international, and older child options, as well as post adoption services. MMH has become one of the few faith-based adoption agencies in the state and promotes open adoptions, in which the birth parents and adoptive parents agree upon a cooperative plan of contact and communication.

SCHI, Southwest Center for Higher Independence, provides young adults with disabilities the vocational and life skills training they need to be able to transition to self-sufficiency. Fifty-percent of our clients are deaf/hard of hearing and are also challenged by mental, physical or emotional disabilities. The people we serve are from low income or economically disadvantaged backgrounds. Within 12 to 18 months, our clients are fully prepared to live and work independently in the community. We are one of the few programs in the nation to provide the complete array of services: *assessment* to measure and outline a person's employment potential; *independent living skills* to teach budgeting, time management, cooking, safety/survival, and use of public transportation; *comprehensive employment services* (CES) to provide job readiness, employment options and opportunities; and *residential and non-residential* services.

2003 Year in Review
Executive Director, Jennifer Sample, who assumed her duties on March 18, 2002, led the MMH team through a year of expanding ministry and improving financial stability. We experienced a significant increase in the number of people served and achieved a positive net income for the first time in five years. Changes in our society and culture continue to present challenges for our Family Services adoption program. Federal and State funding reductions impact our SCHI, Southwest Center for Higher Independence, services to youth who are deaf and have secondary disabilities. We have continued our dedication to serving these special populations – birth parents, adoptive parents, children, and youth with disabilities – who were in need of support during transition. With the support of church and individual contributions we were able to close the gap in funding and serve more children and families than the previous year.

Our Board of Trustees and Family Services team developed a strategic plan with 4 primary initiatives that will improve our services to children, birth mothers and adoptive families.

1. Form an alliance with Children's Home Society of Minnesota to provide International adoptions for orphaned children in more than 10 countries, including Russia, China and Korea. There are more than 1 million children throughout the world living in orphanages. These children deserve a loving family. MMH will provide the home study, assist in gathering and preparing required documents, educate families on International

adoption and provide post adoption services for families in Texas. Children's Home Society will provide specific country information, assist in travel arrangements, and assist in locating the child referral.

2. Due to an increasing request for residential maternity care for teen birth mothers, MMH is preparing to re-open a Maternity Center. Pending state licensing approval in early 2004, the MMH Maternity Center will accommodate up to 12 pregnant teens and young women from across the state.
3. More and more teens are choosing to keep their babies, simply because they are unaware of adoption as a loving alternative. MMH recognizes the need to promote adoption to teens and their parents through outreach and advocacy. We will multiply our outreach efforts by creating MMH Ambassadors in every church.
4. Expand our statewide network of contract Social Workers in Houston, Dallas, Forth Worth and Austin to include Lubbock, Corpus Christi, Tyler/Longview East Texas area, and the Rio Grande area. Our contract Social Workers are available to assist immediately when a birth mother requests information and counseling from MMH.

The SCHI program has made vast improvements in the past 3 years, resulting in improved awareness and increased number of client referrals from across the state. The Board & SCHI team developed strategic initiatives that will enable this program to continue serving youth who are deaf and have secondary disabilities. The top 3 strategies include:

1. Diversifying our revenue sources (currently 95% come from Texas Rehab Commission), so that our clients and program are not jeopardized by shrinking State and Federal funds.
2. Improved marketing and outreach to parents of youth with disabilities.
3. Promoting our vocational assessments to area businesses and using residual profits to support our non-profit services to children, youth and families.

In 2003, we developed collaborative partnerships, the Genesis Cooperative, with other non-profit agencies that serve youth with disabilities, youth in transition from foster care and homeless women with children. The Genesis Cooperative fully utilizes the physical and human resources on our campus, and simultaneously provides our Family Services and SCHI with the supplemental support necessary to continue quality service delivery.

We have accomplished what we planned in 2003, the streamlining of operations, completion of strategic planning and an improved financial position. These accomplishments will pave the way for Family Services, SCHI and Genesis Cooperative to continue our important ministry.

Service Programs
Children & Families Served by Family Services 1,530
Young Adults with Disabilities Served by SCHI 670

How You Can Help

- Support our Annual Church Offering in your church by designating one Sunday to help promote our ministry. We provide brochures and envelopes at your request.
- Make a gift without writing a check. Remember Methodist Mission Home in your Will or Charitable Estate Plan. Contact Cynthia Hamilton, Development Director, for more information.
- Volunteer to become an MMH Ambassador to assist us with outreach in your church and community. Contact Melanie Cawthon, Community Relations Director, for more information.
- Pray for our ministry that we may continue Giving God's Children a Faith, a Family a Future.

How We Can Help

- Adoption counseling for birth parents
- Counseling for adoptive families considering domestic, international or older child adoptions
- Post Adoption Services – Search/Reunion, Medical Information
- Job Training/Independent Life Skills training for young adults with disabilities, specializing in people who are deaf or hard of hearing
- Guidance in developing a Deaf Ministry

Please accept our sincere appreciation to Bishop Chamness and the members of the Central Texas Annual Conference for your continued generosity toward our ministry.

MMH Trustees from the Central Texas Conference: Sharon Caskey, Chair; Jenks Garrett, Doke Kiblinger, Rev. Eric McKinney.
Advisory Board Members: Martha Hollis

WESLEYAN HOMES
P. O. Box 486, Georgetown, TX 78627
512/863-2528

Report No. 1

The Restated Articles of Incorporation of Wesleyan Homes, Inc. appear on pages 147 of the 1993 *Journal* with Amendments on page 153 of the 1997 *Journal*, page 157 of the 1998 *Journal* and page 155 of the 2002 *Journal*.

The By-Laws of Wesleyan Homes, Inc. appear on pages 173-178 of the 1991 *Journal*.

The Relationship Statement Between the Central Texas Conference and Wesleyan Homes, Inc. is found on pages 178-179 of the 1986 *Journal*.

The Central Texas Conference created Wesleyan Homes 49 years ago and the Wesleyan Retirement Home opened its doors 42 years ago. The Central Texas Conference elects Wesleyan's Board and its charitable support comes from the Central Texas Conference. We give thanks to God for the faithfulness of the Church as it supports Wesleyan Homes through the Mother's Day Offering and through volunteers giving of themselves in loving fellowship.

In 2003, Wesleyan Homes was home to 437 older adults and gave $545,626 in charitable care. Wesleyan received $5,667.41 from the Mother's Day Offering through the churches in the Conference.

Facilities and Services

Wesleyan Homes' facilities include an 84-unit independent living Retirement Center and a 224-bed Nursing Care Center, both in Georgetown. Wesleyan Nursing Care Center is a Medicare skilled nursing facility, is Medicaid certified and has a 40 bed Alzheimers' care unit.

Wesleyan has 30 acres of land in Georgetown on the road leading to Sun City to be the site for a new campus. Development of that campus will have to wait for improvement in the economy and our potential for a successful capital campaign. Wesleyan is also looking for locations in the northern part of the conference where a market need can be demonstrated and where local United Methodists are willing to work and pray and give so that a new ministry can be developed and nurtured.

Older Adult Ministries Conference

Wesleyan Homes sponsored a Conference-wide training event on "Healing Through Grieving." Featured speaker for the event was Rev. Kenneth E. Reed, Ph.D., author of the *Healing through Grieving Program*. The event was held November 15, 2003, at First United Methodist Church in Fort Worth and people from across the conference were in attendance. Wesleyan Homes is proud to sponsor this annual training event for the conference.

Wesleyan Depends on Your Support

- Local volunteers, involved daily with Wesleyan residents, add Christ's love to quality facilities and care.
- Charitable care to residents who have outlived their financial resources is made possible by the Mothers Day offering and by individual gifts and bequests.
- Designated gifts help build new facilities and develop new programs.
- We believe your prayers are a necessary support to our faithfulness and success in this ministry.

Wesleyan Can Serve the Local Church

- Wesleyan can be an information resource on many topics relating to aging and long-term care.
- Even when Wesleyan is not the appropriate choice of facility because of distance, we can advise on negotiating Medicaid/Medicare or how to choose a facility.
- Wesleyan staff members are available as speakers on Aging, Alzheimer's, Long Term Care, Support of Caregivers, and related topics.

We are very grateful that the Central Texas Conference has created and nurtured the ministry of Wesleyan Homes.

Chris Spence, President

HUNGER TASK FORCE/UMCOR

Proposed Programs:

1. Hunger Task Force/UMCOR
   Goal: To educate people in local churches to go beyond the local church to participate in programs that feed the hungry or advocate on their behalf.

2003 was a changing year for the Hunger Task Force. We developed a working task force and added new programs without additional costs. It is the goal to educate churches how to have an impact on hunger beyond the local church.

1. Thanksliving focused on the hungry children in war torn Liberia. A creative theme was designed and attention was "brought home" for a problem that seems so far away. The goal is to have every church participate.
2. One Great Hour of Sharing was promoted through conference office outlets making churches aware and through availability and distribution of UMCOR materials to local churches.
3. Training was continued to assist churches in how they can achieve the goal of reaching out beyond the local church. In a collaborative effort with the conference missions/outreach program and the Hispanic ministries the Hunger Task Force assisted with coordinating Connection Outreach training for local churches to put together those in hunger ministries with those who currently provide hunger ministries. (other outreach programs were also presented) The program was held at University United Methodist Church and was open to all churches in the conference. Presentations were made on how to set up programs, fund programs and more.
4. Bread For the World is a program of advocacy for hunger issues. This is an UMCOR supported ministry. The Hunger Task Force joined in the conference wide program with Bread for the World and hosted the "letters" campaign at First United Methodist Fort Worth. Several churches participated ecumenically to support the efforts of the government to continue programs that help to feed those in third world countries.

5. The Hunger Task Force members were also active in the feeding and provision of food to the Refugee Resettlement program which sponsored a Somali Bantu Refugee family of seven from Kenya.
6. The Hunger Task Force also participated with the mission/outreach of the conference in encouraging people to get involved with local food banks and Crop Walk. Information regarding Crop Walk which supports some United Methodist programs was sent to local churches through conference outlets helping to develop a larger audience and participation on the program. Also, local congregation members were sent as individuals and teams to work as volunteers at local food banks and food pantries.

2003 provided avenues of collaboration and cooperation from other committees and conference mission/outreach to develop a stronger program for Hunger Awareness and Assistance.

Luther Henry, Chairperson – drlwhenry@aol.com

REFUGEE RESETTLEMENT

Families have been forced from their homes and deprived of basic needs, education. Youth have been taught warfare and children have been orphaned or separated from their parents and left with one to care for them. Women struggle to feed their families and keep them together in situations where safety is at risk. Men have left their families to seek jobs and better lives and find themselves in situations where this option created homelessness.

In 2003, relief was given to one of these families by members of local churches of the Central Texas Conference. Through the Refugee Resettlement program of UMCOR, the Central Texas Conference became the sponsors of the Mudey's, a Somalia Bantu family. The family of 7, mother, father and 5 children all under the age of 6 were provided housing furnishings, food, clothing, transportation, education, training, guidance and friendship by over 20 churches and many individuals within the conference. Although the 6 month sponsorship is completed, the family will have many friends for a lifetime. In addition, the end of 2003 and the beginning of 2004 bring new relationships with a new family coming to the U.S. with sponsorship from the CTC and the sponsorship by New World UMC of another family.

Gloria Reeves, Chairperson – gloria@ctcumc.org

SMALL MEMBERSHIP/RURAL MINISTRIES COMMITTEE

Proposed Programs:

1. Grants to Create or Support New Ministries
   Goal: To provide two grants to churches creating new ministries
2. Grants for Helping Small and Rural Churches for Construction for Renovation and Repair Projects
   Goal: To provide three grants to churches needing this help
3. Scholarships for Small Membership Pastors
   Goal: To provide scholarships for events such as the Alban Institute Training and training for new pastors in administration and other topics
4. Surveys
   Goal: To survey small church pastors to learn what help they feel they need and how much they know about the connectional system and the various agencies of the church so that we can conduct seminars

For several years one of our dreams was to help churches who needed computers. This past year we have not had any requests for grants for computers. That is a good thing, hopefully there are no more churches in need of computers in this computer age.

However, this year we have given a grant to support new ministries to Calvary UMC. They needed help to prepare their rooms for rotational Sunday School. First UMC Gordon received a grant to help their after school program which had a growth spurt! Wesley UMC received a grant for a new ministry reading program for children. Eagle Mountain UMC received a grant for evangelism brochure mail outs. Ranger and Strawn UM Churches received a grant for repairs and materials needed for improvements. Annetta UMC received a grant for remodeling to remove fire and health hazards. And finally, Abbott UMC received funds to help pay for fixing the roof on the church and parsonage that was damaged in a storm. This is a wonderful use of the grant money available.

Barbara Wordinger, Chairperson - wumc@wumc.org

COMMITTEE ON URBAN MINISTRIES

Proposed Programs:

1. Laura Edwards
   Goal: To provide low cost childcare to the marginal and disenfranchised
2. United Centers
   Goal: To provide a positive influence in communities where people in need live by projecting a Christian attitude and ministry to the daily needs of children, youth, adults, families, and immigration needs through special programs
3. Southside Area Ministries (SAM)
   Goal: To provide services ESL, mentoring, senior citizens programs, emergency services, etc. to youth and their families enabling them to stay in programs that will enrich and improve the quality of life
4. Central Texas Senior Ministries
   Goal: To promise well being of all older adults with a special commitment to those more vulnerable by providing meals, pastoral care and counseling
5. Southeast Area Ministry
   Goal: To alleviate poverty, help clients become self supporting, emergency assistance, eliminate drug abuse, gambling in high crimes area.
6. Crowley House of Hope
   Goal: To provide food, clothing, financial aid with utilities, medication, treatment, gasoline, and other services to stabilize emergency needs
6. Hope Tutorials
   Goal: To provide a safe and caring environment for children and youth to grow and learn
7. Metropolitan Board of Missions
   Goal: To provide resources, training, leadership, funding, and volunteer opportunities for 37 faith-based ministries and charities in Tarrant County

8. Arlington Urban Ministries
   Goal: To work with the marginally poor, elderly and children to provide medical transportation, food, shelter and emergency assistance
9. Diamond Hill UMC Mission Programs
   Goal: To provide worship experiences and ESL classes to our growing Hispanic population through mission programs and developing the children, youth and adult programs
10. One Man Show
    Goal: To offer evangelistic outreach with missional overtones
11. Vietnamese United Methodist Mission
    Goal: To offer Christ to the Vietnamese community of Fort Worth through ESL, children and adult programs, bible study and mission projects for the community
12. Justice for Our Neighbors
    Goal: To provide high quality legal services at each church immigration clinic; to provide deeper moral reflection about the justness of current US immigration policy
13. Cleburne Hispanic Ministries
    Goal: To implement community health organization plans as part of an advocacy program particularly addressing the needs of women and children in the community
14. Administration and Meetings
    Goal: To connect the area agencies with the Central Texas Conference by providing funding and leadership in urban ministries
15. Training
    Goal: To connect the area agencies with the CTC by providing funding and leadership in urban ministries
16. Contingency Program Ministries
    Goal: To be ready to assist and serve by being able to provide funding and leadership in urban ministries

Urban Ministry is ministry to the inner city and is based upon the Matthew 25: 35 – 40: "I was hungry and you gave me food, I was thirsty and you gave me something to drink... Just as you did to one of the least of these...you did to me" The urban ministry program addresses the needs of people and connects them to church resources. Urban Ministry should be categorically split into Community Initiative and Urban Church Renewal.

As unemployment grows and governmental aid shrinks, churches are being asked to provide more aid to individuals and families in need. We are being pushed and stretched forward to meet new challenges. The number of applicants for Urban Ministries far exceeded our budget. It is increasingly difficult for these agencies to do more with less. The Urban Ministry budget for the past four years CTC has not expanded to meet the growing need of revitalization of the inner city churches. The inner city churches were once the strong hold of faith for our communities. Over the years, suburban flight has eroded the neighborhoods. Churches that were once thriving and now barely surviving. As a denomination, we have adequately met the need for Community Initiatives through charitable giving to establish community faith programs. Yet, we have fallen short in providing funding and leadership to the inner city churches. This year we had double the request than we had funds.

The Central Texas Conference is the driving force bringing hope to the hopeless. We are increasingly aware of our community needs and building bridges for faith to sustain and support the inner city. Our challenge for the next century is to renew the inner city church for leadership and evangelism

Eve Hamilton, Chairperson – eveh@creditprotect.com

VOLUNTEERS IN MISSION

Proposed Programs:

1. Annual Conference VIM Project
   Goal: To encourage participation and fellowship in a mission experience through a joint effort in a local and convenient manner
2. Communications
   Goal: To inform and educate persons about projects, needs and participation in mission projects and to educate and inform local churches of what services may be available to them
3. Organization of Project/Mission/Work Teams
   Goal: To enable local churches to participate on a regular basis in mission experiences and to provide adequate and knowledgeable information, referral and assistance to accomplish a successful mission experience
4. Mission/Work Teams Supplies
   Goal: To provide as many opportunities for involvement in mission experiences to members of local churches at nominal costs
2. Team/Leader/Volunteer Training
   Goal: To prepare leaders to supervise and direct a group of volunteers in proper mission service and to orient members to the mission experience in order to accomplish a successful event
3. Travel/Accommodations
   Goal: To develop a cohesive VIM program for the Central Texas Conference and a relationship with the Global Church through knowledgeable and current methods
4. Fundraising Projects
   Goal: To develop and implement alternative funding opportunities to continue, further and expand the missions of the Central Texas Conference

Gloria Ann Reeves, GBGM Missionary,
VIM/Disaster Response Director gloria@ctcumc.org

EASTERN MEXICO COVENANT COMMITTEE

Proposed Programs:

1. Represent Central Texas Conference to the Eastern Annual Conference of the Methodist Church of Mexico
   Goal: To improve the spiritual, physical and emotional condition of life; all programs will be socially just and ecologically sustainable; all programs are to be designed to strengthen the church
2. Joint Mission with Eastern Mexico Covenant Committee
3. Scholarship for John Wesley Seminary Student
   Goal: See 1996 Journal of the Central Texas Conference

In the year 2003, our Covenant Committee held a consultation in Fort Worth Central Texas Conference office. In that consultation we reviewed the covenant goals and stated that both conferences are in agreement to continue the covenant goals for the next year. We also revised the goals for reciprocal work and mission goals. We talked about the need to work plans for exchange pastors who could do work in the area of the Central Texas Conference. Both bishops are to be in contact to develop a plan to carry out these goals.

Our covenant relationship was very much accepted and reviewed by both conference officers. We would continue to grow in the Christian faith and with God's help this covenant will continue to bind our hearts and service to His honor and glory.

David Chavez, Sr., Chairperson – dchavezsr@peoplepc.com

BOARD OF HIGHER EDUCATION AND CAMPUS MINISTRY

Budgeted 2004 $15,200 *Requested 2005 $15,000*

Campus Ministers

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The Board of Higher Education and Campus Ministry is grateful for a full and productive year. We continue excellent representation and participation of lay and clergy members from the seven districts in the conference at our meetings. We received and approved annual reports from Campus Ministers and addressed the issues of the variety of student clientele on United Methodist and state college campuses. Our website was integrated in the conference website and we continue development of individual campus links. Students from various campus ministry sites participated in the conference sponsored mission retreat ("The Call") as well as numerous community and campus-related events on each site.

Through the efforts of our scholarship committee we selected three students to receive scholarships to Methodist institutions and presented the awards at Annual Conference. Our first luncheon for scholarship winners and their families was well attended. Bishop Solomon of the Texas Methodist College Association greeted us and very warm and encouraging reports from campus ministers and board members was enjoyed by all. The delay of adoption of budget increases for campus ministry reports were discussed and we looked forward to next year.

Hill College Fellowship facility was completed and dedicated in September with great enthusiasm. The facility is being talked about throughout the nation as an excellent example of a campus ministry site. Through the receipt of funding from the Offer Them Christ Campaign, renovations and changes are happening in all the campus sites. More, of course, is needed and each station is busy with revisions and plans for further funding.

We participated in national and international campus ministry organizations with both student and ministry representation. We provided locales for the Board of Church and Society conferencing program in September and October. We continued our prayerful concerns for long-range facility funding and for a wider participation of local churches and districts in the mission of campus ministry.

Letty Lynn Maloney, Chairperson – lettylyn@airmail.net

Proposed Programs:

1. Wesley Foundation Support
   Goal: To continue support of Wesley Foundation ministries at Texas Christian University, Baylor University, Tarleton State University, and the University of Texas at Arlington through apportionment figure base of $2.00 per member for the year 2005.
2. Local Church Campus Ministry Connection
   Goal: To continue support of the present ministries of local churches at the campuses of Texas Wesleyan University, Weatherford College, and Southwestern University; begin development of a Wesley Foundation on the Weatherford campus by offering grants each to directors, DCOMs, clusters of churches, or individual congregations which present proposals to begin such ministries.
3. Campus Ministry Transitional Units Development
   Goal: To continue support of developing ministries of campus ministries at Hill College and Weatherford College towards fully functional units
4. Campus Ministry Events
   Goal: To encourage cooperation and interaction among students, campus ministers, and chaplains and enable them to attend regional and national events as well as to establish programs for these persons within the conference. Begin a board member visitation program at all the campus ministry sites.
5. Promotion of Campus Ministries
   Goal: Increase awareness of campus ministry and growth of leadership on College campuses and provide a link between local congregations and campus ministries in the conference through direct mailings, website development and bi-monthly articles in the conference news magazine and occasional mailings to local churches.
6. Award of Conference Scholarships
   Goal: Serve as scholarship committee to select students who apply for conference-wide scholarships as First-time enrollees at United Methodist institutions provided by the Annual Conference and honor students and their families with a luncheon at the 2005 Annual Conference. Host a luncheon at Annual Conference for scholarship winners and families with campus ministers, board members and college and university presidents.
7. Continue support for Capital Funds Campaign & Distribute Funds from Offer Them Christ
   Goal: Receive and distribute funds from the Conference Church Growth and Development Capital Fund Campaign and continue development for remaining funds needed in securing of pledges and continuing to refine facility needs and further funding potential.

CANDLER SCHOOL OF THEOLOGY
Emory University, Atlanta, GA 30322
www.candler.emory.edu

Candler School of Theology is grounded in the Christian faith and shaped by the Wesleyan tradition of evangelical piety, ecumenical openness, and social concerns. Its mission is to educate—through scholarship, teaching and service—faithful and creative leaders for the church's ministries in the world.

These purposes define Candler's role as a school of Emory University and of the United Methodist Church and point to the unique challenges and opportunities we face in leading a national research university in re-discovering what it might mean to relate to a major denomination. And I am happy to report to you that we are making very real progress in this complex and precious relationship! We were pleased especially to welcome James W. Wagner as Emory's new president this Fall and look forward to Earl Lewis joining us as executive vice president for academic affairs and provost July 1. A Presbyterian layman married to a Christian educator, President Wagner is the first engineer to serve Emory in this capacity. Provost Lewis, the first African-American appointed to this rank at Emory, is a historian whose wife is completing a seminary degree.

In addition to the Candler faculty, Emory University is home to nearly 300 other faculty with a stated scholarly interest in the study of religion. This exciting reality has attracted the attention of The Pew Charitable Trusts, which in 2000 established a Center for the Interdisciplinary Study of Religion at Emory. Eight Candler faculty members have served as senior fellows for this program, addressing issues of "Sex, Marriage and Family and the Religions of the Book" (2000-2003) and "The Child in Law, Religion and Society (2003-2006). Such affiliation has enhanced Candler's already strong research and teaching reputation and has led to publications of significance for the Church and the larger society.

The first students in our new doctoral program in religious practices and practical theology will enroll in September. The United Methodist News Service release (http://www/umns.umc/org/02/sep/427.html) only hints at the importance of this program, funded with a grant from The Lilly Foundation, Inc. At this time, schools are having difficulty finding faculty trained for the fields of preaching, worship, pastoral care, religious education, evangelism and administration. Frequently, these areas are supported by adjunct faculty or with persons whose credentials and scholarship do not equal those in more classical areas. We are pleased to have developed a superb program in practical theology fields and look forward to the movement of students into this doctoral program and then into seminary faculties.

The Youth Theological Initiative (YTI) is now in its 12th year. Having worked with hundreds of high school youth through the YTI summer academies, YTI now undertakes research and publication on youth ministry and is working with youth pastors in a number of annual conferences.

Candler had a strong role in General Conference this spring. We are very proud of Barbara Day Miller, Assistant Dean of Worship, and her direction of the music for the Conference and of the nine students that accompanied her to Pittsburgh. Representing four countries, the Methodist Churches of Brazil, Korea, Caribbean and Americas, and the United Methodist Annual Conferences of New York, North Georgia, West Virginia, Virginia, and Russia, this group, plus two accompanists, provided musical leadership for the entire two week Conference program. Tom Frank, Professor of Administration and Congregational Life and Director of Methodist Studies, took a class to the General Conference to observe the legislative work of our Church and three faculty, P. Alice Rogers, Director of the Teaching Parish Program, Mary Elizabeth Moore, Director of the Women in Theology and Ministry Program and Professor of Religion and Education, Wesley Wachob (alternate), Adjunct Associate Professor of New Testament and Ministry, served as delegates. An additional faculty member, Beth Luton Cook, Director of Church Ministries Education, will serve as a delegate to the Southeastern

Jurisdictional Conference this summer. In addition, over one hundred Candler graduates are delegates to one or both these gatherings this year. Lastly, Tom Frank and I wrote *Episcopacy in the Methodist Tradition: Perspectives and Proposals* (Abingdon Press) to help delegates think through the issues a permanent president of the Council of Bishops might pose and to ponder other ways of strengthening United Methodism's "itinerant general superintendency."

We continue to enhance our continuing and church education efforts. As I write, preparations for *A Theology of Hope—Forty Years Later* with Jurgen Moltmann (May 2004) are nearly complete. Similar preparations are underway for *Bridging Faith and Health: The Role of the Church*, a conference sponsored in cooperation with Emory's Schools of Public Health, Medicine and Nursing (October 11 – 13, 2004) and *Reformation Day at Emory* (October 26, 2004), *Ethics and the Professions* (May 5 – 6, 2005) and *Worship* (October 17 – 18, 2005.) Information about these and other upcoming events is available at candler.emory.edu

Already we anticipate a strong enrollment in Fall 2004. Our enrollment this past year—567—was the largest in six years. Of these, 442 were Master of Divinity degree students, 87% of whom were full-time. The MDiv population was 52% male, 48% female, 25% non-white and 10% international. Sixty-two percent of the MDiv students were United Methodist, representing 42 annual conferences. Other denominations of the Methodist family represented at Candler include African Methodist Episcopal, African Methodist Episcopal Zion, Nazarene, Christian Methodist Episcopal, and the Methodist Churches of Brazil, Korea, and the Caribbean.

Through the generosity of alumni and friends, Candler's scholarship program has grown mightily. Last year, 87% of eligible students received scholarship support from Candler with an average scholarship covering 80% of tuition. Nearly 150 students received a full tuition scholarship or more, up from 19 in 1992-1993. Gifts from the Methodist Education Fund (MEF) have played a large role in this success. Still 63% of MDiv graduates leave Candler with educational debt. Your continued support, gifts and prayers mean a great deal as we work to provide a strong educational program and a strong start in pastoral ministry for our students.

For more information about Candler, our extraordinary faculty and dedicated students, I hope you will bookmark http://candler.emory.edu/ABOUT/news.html

Russell E. Richey
Dean and Professor of Church History

HUSTON-TILLOTSON COLLEGE
900 Chicon Street Austin, Texas 78702
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THE MISSION OF HUSTON-TILLOTSON COLLEGE

Huston-Tillotson College is a historically black college affiliated with The United Methodist Church and the United Church of Christ. The mission of the College is to provide its increasingly diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership. The College prepares students with the integrity and civility to thrive in a diverse society, preserves and promotes interest in the accomplishments and experiences of the College's historic constituents and evolving populations, and creates and sustains supportive relationships that advance the Huston-Tillotson College community.

COLLEGE PROFILE

Enrollment for the 2002-03 academic year averaged 637 students, with 48% being male and 52% female. The ethnic composition of the 2002-03 student body was:

77% African American
10% Anglo
7% Hispanic
1% Asian

Five percent of the student body were citizens of countries other than the United States.

In 2002-03, the college employed 38 full-time faculty members (68 percent of whom held the doctorate) and 26 adjunct professors. The ethnic composition of the faculty was:

51% African American
36% Anglo
10% Asian
3% Hispanic

THE ACADEMIC PROGRAM

New Honors Program. In fall 2003, the college established an honors program. Named in honor of African American scholar William Edward Burghardt DuBois, the program provides specialized curricula in small classes, service-learning opportunities, lunch-and-learn lectures, technology workshops, networking with alumni and other local professionals, mentoring, and cultural events.

New Major in Criminal Justice. The college inaugurated a criminal justice major in 2003 with a traditional matriculation model for full- and part-time students. In spring 2004, the program is being expanded to include a block-course and weekend schedule exclusively for non-traditional criminal justice majors.

New Minor in Religion. With the assistance of a grant from the Board of Missions of the Central Congregational Church of Dallas, the college added a religion minor to the curriculum in 2003. The minor includes programs to help HTC students and the larger community develop their faith, their approach to religious diversity, and their personal interactions beyond the confines of the college campus.

ACADEMIC SUPPORT AND STUDENT SERVICES ENHANCEMENTS

Verbal Skills Support Programs. As part of its Title III grant from the U.S. Department of Education, the college began a writing-across-the-curriculum program during 2003. Additionally, a new writing laboratory augments the existing programs in tutoring and supplemental instruction.

Assistance with Career Preparation. State Farm Insurance Companies, the Austin Idea Network, and the Urban League's Black Executive Exchange Program provided mentoring and other services to students. The State Farm program paired students with corporate volunteers who advised them on varied career issues, while the Austin Idea Network program assisted students in strengthening and refining their employment portfolios. The Urban League program brought African American executives from corporations throughout the nation to campus for a seminar in which they shared their career experiences with HTC students.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES

Grants in Support of College Programs. In conjunction with the faculty, the offices of the President and Institutional Advancement secured over a dozen new grants. Added to grants still active from previous fiscal years, the new funds will be applied toward a range of projects, including HIV/AIDS education, student financial assistance and scholarships, new and expanded academic programs, facilities maintenance and renovation, and faculty development.

Branding Initiative. Following consultations with the Resource Development Office of the University of Texas, the President's office inaugurated a program of branding to enhance name recognition, recruitment and fundraising capacity, and marketplace positioning. Toward the end of the year, the college secured the pro bono services of GSD&M, a nationally acclaimed, Austin-based advertising agency, to conduct the initiative. Co-creator with the Ad Council of the "I am an American" message which aired in the wake of the September 11 attacks, GSD&M numbers among its clients Wal-Mart, the University of Texas at Austin, Southwestern Airlines, Fannie Mae, and the U.S. Air Force, among other prominent entities.

Redesign and Recognition of the College Magazine. The Council for Advancement and Support of Education (CASE) bestowed an award of excellence on the college's primary publication, *Ram Magazine*, in its spring 2003 competition. The publication had been undergoing conversion from an alumni newsletter to a full-featured magazine and received the award in the second year of its expansion.

CAMPUS UPKEEP AND DEFERRED MAINTENANCE

Sodexho, which manages food services as well as the physical plant, remodeled the existing dining facility and the campus snack bar. With the assistance of contractors, the Sodexho staff also completed a number of general repair and refurbishing projects, such as replacing sections of the quad walkway, replacing the ceiling tiles in the main auditorium, and sanding and repainting the trim on the exterior of the administration building and the residence halls.

Augmenting the general college operating budget with several grants, the college was able to make significant progress in 2003 on deferred and scheduled maintenance. The oldest remaining building of the Tillotson College campus underwent a number of modifications, including replacement or repair of rotting structural features, caulking, eliminating mold, painting, and pressure washing of stairs and walls. The campus gymnasium was also refurbished with new interior paint and bleachers, new windows, and a refinished gym floor with fresh game lines and a mascot graphic in the center jump circle.

Work continued on the restoration of the Old Administration Building, a structure built by Tillotson College students in the early twentieth century. The restoration is partially funded by a preservation grant from the Department of the Interior, which was matched by a gift to the college from the Board of Higher Education and Ministry of The United Methodist Church Capital Funds.

One of the more ambitious projects of the year was the installation of a new landmark, Union Plaza and Walkway. The plaza portion of the landmark is the starting point for paths of inscribed bricks purchased by alumni and other supporters of the college. Materials, the equipment for installing the landmark, paint for residence hall recreation areas, and a good deal of labor were donated by Tarrytown United Methodist Church of Austin.

EXTERNAL RELATIONS

Church Relations. The college's commitment to its religious heritage remains paramount, as evidenced by the composition of the board of trustees, two-thirds of which is drawn from its denominational partners. Similarly, in addition to annual support from The United Methodist Church and the United Church of Christ, gifts from congregations of other denominations continue to be vital in helping the college fulfill its mission.

In 2003, the college began revitalizing its program of church relations through presidential speaking engagements and donor recognition, expanded collaborations with congregations, and the planning of a church summit. The summit is designed to unite local church leaders from The United Methodist Church and the United Church of Christ in dialogues about the future of the college and its relationships with its denominational partners.

Community Relations. Among the events the college sponsored or hosted during 2003 were commemorations of Hispanic Heritage Month and Black History Month and a Symposium on Social Issues which brought to the campus scholars, civic activists, and artists. Administrative collaborations and consultations with local institutions of higher education were also a prominent part of 2003. Additionally, the college began working with two charter schools, both of which host HTC student teachers, to strengthen the teaching of mathematics in elementary schools.

Larry L. Earvin, President, Email: llearvin@htc.edu

PERKINS SCHOOL OF THEOLOGY
Southern Methodist University, Dallas, TX 75275
214/768-2138

Southern Methodist University's Perkins School of Theology is dedicated to the mission of preparing women and men for faithful leadership in Christian ministry, particularly for The United Methodist Church. We are pleased to report that we have made a number of positive achievements in pursuit of that mission. This year, we welcomed the largest entering class of students in a decade. Yet this class has not only been remarkable for its size, but through its commitment to the theological education necessary for effective and faithful leadership. This bodes well for the continued leadership of our church.

Among the reasons for the increase in both student applications and aptitude is the leadership provided by some new staff. This year, Tracy Anne Allred was named Director of Student Services. She brought to the staff a new Director of Recruitment and Admissions named Jason Pangiarella, a United Methodist who earned his divinity degree last year. Jason now works to build relationships with many of you in the Conference.

Secondly, the recruitment of new faculty has filled our classrooms with great scholarship and diversity. The quality of this faculty, new and veteran, is evident not only in the expansion of courses, but in professors' writing and honors. Among faculty receiving prestigious research grants are Rebekah Miles in ethics; Jamie Clark-Soles in New Testament, Hal Recinos in Church and Society, Charles Wood in Christian Doctrine and Karen Baker-Fletcher in Systematic Theology. In just the last year, books written and edited by faculty include:

- William Abraham's *The Logic of Renewal*
- Jamie Clark-Soles' *Scripture Cannot Be Broken: The Social Function of the Use of Scripture in the Fourth Gospel.*
- Michael Hawn's *One Bread, One Body: Exploring Cultural Diversity in Worship.*
- Valerie Hotchkiss' collaboration with Jaroslav Pelikan on the four volume *Creeds and Confessions of Faith in the Christian Tradition.*
- Scott Jones' *The Evangelistic Love of God and Neighbor: A Theology of Witness and Discipleship.*
- Evelyn Parker's *Trouble Don't Last Always*
- Joerg Rieger's *Methodist and Radical: Rejuvenating a Tradition.*
- Frederick Schmidt's *The Anglican Association of Biblical Scholars Study Series.*
- Abraham Smith's editing of the *New Interpreter's Annotated Study Bible.*

Students also find at Perkins formation within the Wesleyan ethos. Perkins is one of 13 United Methodist schools of theology. Our style of worship in Perkins Chapel, the open and ecumenical spirit of our community, the roles our faculty members play in teaching beyond our classrooms to laity in local churches, and even the hymnals in our pews embody and continue the Wesleyan theological tradition., That witness continues, beyond the professors and students in our classrooms, through our alumni—both from degree and Course of Study programs—in our churches. Participation in the United Methodist connection is integral to our mission. And the support of the church in general, and the Annual Conference in particular, has been integral in equipping us to fulfill that mission.

This year we look forward to the completion of the Perkins-Prothro Scholarship Match campaign, to which Annual Conferences in the jurisdiction have pledged more than $6 million for new endowments for students at Perkins. The Central Texas has pledged $500,000 of which $262,000 has been paid. When all these pledges are paid, along with matching gifts from the Perkins-Prothro Foundation and other gifts, nearly $14 million in endowment will be working for students. We thank the Conference for its commitment to its pledge and look forward to our continuing work together in providing leadership for our churches.

William B. Lawrence, Dean
Perkins School of Theology

SOUTHERN METHODIST UNIVERSITY
P. O. Box 750471, Dallas, TX 75275-0471
214/768-2821

The past year was marked by significant progress at Southern Methodist University as SMU moves toward its goal of becoming one of the nation's premier private universities. Listed below are some of the year's highlights:

- SMU continues to benefit from new facilities and programs funded by The Campaign for SMU, which surpassed its $400 million goal by raising nearly $542 million. Campaign gifts provided 80 new endowments for academic programs, 171 new student scholarships and awards, 28 new campus life initiatives, 16 new academic positions and 14 new or renovated facilities. The Laura Lee Blanton Student Services Building, which opened in October, consolidated the Division of Enrollment Services, Office of Information Technology Services, an International Center serving international students and coordinating study-abroad programs, and the SMU-in-Taos program. SMU broke ground in December for the James M. Collins Executive Education Center of the Cox School of Business. Groundbreaking is scheduled in February 2004 for a $25-million expansion of the Dedman Center for Lifetime Sports to make the 27-year old facility into a state-of-the-art recreation complex. Plans are underway for construction of a second new building for the School of Engineering. All of these buildings are part of SMU's new East Quad, which is easily accessible from North Central Expressway.

- SMU's enrollment rose to al all-time high of 11,161 for fall 2003. Minority enrollment makes up 20.1 percent of the current student body. SMU's fall enrollment included approximately 780 international students from 85 countries. The average combined SAT score of incoming first-year students at SMU rose about 1200 for the first time last fall.

- The Rev. Zan W. Holmes, Dallas church and civic leader who inspired the growth of St. Luke Community United Methodist Church into a 6,000 member congregation, was one of four SMU graduates honored with the Distinguished Alumni Award in October. The other award recipients were Presidential Adviser Karen P. Hughes, Air Force Major General Craig R. McKinley, and SMU English Professor and author Marshall Terry.

- SMU's Meadows Museum, housing one of the finest collections of Spanish art outside of Spain, gained added momentum in July with the appointment of internationally respected art scholar Ted Pillsbury as its director. Pillsbury is credited with raising the Kimbell Art Museum in Fort Worth to international status while serving as its director.
- SMU's impact on early childhood education is now nationwide. LEAP, the Language Enrichment Activities Program developed at SMU, presently is used in eight states. The program has helped 40,000 children to develop pre-reading skills. More than 1,000 teachers have been trained to teach the program.
- SMU faculty members are reaching out to local educators to revitalize their love of learning. The Teachers As Scholars program invites K-12 educators to thought-provoking two-day seminars led by some of SMU's most dynamic professors. Part of a national program, TAS is sponsored by the Woodrow Wilson National Fellowship Foundation.
- Perkins School of Theology marked the 300th anniversary of John Wesley's birth with a conference on "Wesley in America." A special exhibit at Perkins Bridwell Library on Weskey and American Methodism served as a centerpiece for the conference.
- Dallas area high school juniors interested in theology now may pursue that interest through the Perkins Youth School of Theology. Mentors at Perkins will meet with the students throughout the school year and spend two weeks with them in summer workshops at SMU-in-Taos. The program is funded by the Lily Endowment.
- The SMU Wesley Foundation has had a highly successful year. With the hiring of an associate pastor for women and an associate pastor for minority students, the Wesley Foundation is serving needs of the two fastest growing populations of college students. A 28-member student leadership team forms the core of the Foundation's ministry. The Wesley House capital campaign has raised $150,000 of the $500,000 needed to renovate and pay for a building adjacent to the campus that is the Foundation's new home.

SMU continues to treasure its Methodist heritage and maintains a particularly close relationship with Highland Park United Methodist Church and its senior minister, the Rev. Mark Craig. I enjoyed serving as guest preacher at that church in September. We ask your continued prayers and support as SMU moves forward in the coming year.

R. Gerald Turner, President

SOUTHWESTERN UNIVERSITY
P.O. Box 770, Georgetown, TX 78627-0770
512-863-6511
www.southwestern.edu

Southwestern University has a rich legacy of persons who had and continue to have innovative ideas and unwavering vision, as well as the courage to develop and implement that vision. The 2003-04 academic has been a time for implementing innovative ideas for Southwestern—key ideas that are set forth in the University's Strategic Plan for 2010.

These ideas reflect our core purpose and core values. They are priority objectives under the four strategic goals of our 2010 Strategic Plan which are:

- Achieve the goal of fostering a liberal arts institution of the highest rank and quality
- Develop a self-critical, tough-minded community of scholars that maintains rigorous academic standards
- Actualize our core values at both a personal and an institutional level
- Develop an increasingly diverse community of scholars that fosters perspectives which enrich the well-being of humanity

We hold these priorities dear to us because the Southwestern community conceived them and, as a community, we have spent the last two years refining and planning for their implementation.

THE STRATEGIC PLAN FOR 2010

The first priorities of the 2010 Plan to be put into action are:

- **New Faculty**

  Last spring was historic—never in the history of Southwestern have we been able to enrich our tenure-track faculty ranks by adding 10 new faculty positions—thanks to an $8.5 million grant committed last fall by the Robert and Ruby Priddy Charitable Trust. In total, 13 new tenure-track faculty members joined the Southwestern community in the fall of 2003.

  In addition, we appointed Dr. Paul Gaffney as Dean of the Sarofim School of Fine Arts. Dr. Gaffney, who most recently held a position as Professor of Theatre at Dartmouth College, brings to our community distinguished service as a teacher, and we are excited to have his leadership as we move into this dynamic time in the life of Southwestern.
- **Increasingly Diverse Community**

  In this past year, as you know, the U. S. Supreme Court affirmed one of Southwestern's core values, "fostering diverse perspectives." The recent faculty search committees enabled the University to identify "unusually well-qualified candidates who have unusually diverse perspectives." Of the 13 tenure-track faculty who joined us this past fall, nearly half represent domestic or international diversity.

  Southwestern will continue its ongoing diversity initiative with the Texas Methodist Foundation through the Dixon Scholarship Program. I am pleased to update you on Southwestern's first graduating class of Dixon Scholars which joined our community in 1999 as first-year students. Of those initial 17 Dixon Scholars, 16 graduated in four years and have gone on to places such as Harvard Law School, Southwestern Medical School, and Emory's graduate program for organic synthetic chemistry. This is a graduation rate to which we aspire for all of our

students. We are on course for our second class of Dixon Scholars to also exceed the University's overall graduation rate.
This past fall, we welcomed approximately 380 new students as first-years or transfers. Their average SAT score was among the highest we have ever seen and very consistent with the past few years. Minority representation in the first-year class is 22%, the second highest percentage of any entering class in Southwestern's history.

- **Paideia Program**
  Again, through the generosity of the Priddy Charitable Trust, we launched in the fall of 2003 one of the cornerstone initiatives of our 2010 Plan, the Paideia Program. Paideia will build on existing programs and further expand opportunities for one-on-one teaching, mentoring, and inter-cultural programs. The inaugural class of 100 Paideia Scholars and 10 Paideia Professors are pioneers for this innovative program and are set to recruit the next class of Paideia Scholars from among this year's first-year class. Excitement continues to build as the program defines itself through the marvelous work of the students and faculty who are participating.

THE U.S. ECONOMY AND SOUTHWESTERN

As we focus on our goals and implement priorities in 2003-04, we are cognizant that our nation continues to endure a sluggish economy. While financial markets are up, the gains are not yet robust.

How is Southwestern faring in these sluggish financial times? Better than most. We finished last year with a balanced budget. We met and exceeded our Annual Fund goal, with alumni giving at 33% and trustees reaching 100%. Nationally, though, "Giving USA" last year reported charitable giving to education declined 1.1%, the first decrease since 1975. With inflation, this actually equates to a 2.6% decrease.

Southwestern has not escaped economic challenges. While our budget is balanced, we did so with nearly $1 million less in endowment income. In addition, we received some $200,000 less in state aid to students, which we have worked to replace from other sources—not an easy task. One of Southwestern's priorities is its people. Even with budget expense reductions, no layoffs from our faculty or staff have been discussed or contemplated.

Our financial strategy continues to include expense control, timely and prudent use of the Priddy Trust Grant, and moving forward with a vigilant eye on the markets as we determine timing for a public launch of our comprehensive fund-raising campaign to support the 2010 Plan.

Southwestern joined hundreds of other colleges and universities around the country in participating in the Independent 529 Plan, which will assist parents of Southwestern students and all of us with new college funding opportunities. Southwestern's chief financial officer, Richard Anderson, has worked diligently as a leader with higher education financial officers around the country to complete this plan, which is exclusively for independent colleges and universities.

More and more these days, liberal arts college presidents are lending their voices to the complex and challenging issue of higher education funding. In February, I attended the National Association of Independent Colleges and Universities (NAICU) annual meeting in Washington, D.C., to assess and address the issues facing us. Congress is now considering reauthorization of a massive piece of legislation that defines the relation of the federal government to higher education for the next five years. The backdrop for this deliberative process is a new and troubling mood on Capitol Hill, fueled by politics, reinforced by genuine concerns over the affordability of a college education, and founded on an assumption that higher education is at fault in what it does and how it does it. Basic precepts that have been assumed in past years are now being challenged with a ferocity unimagined as little as a year or two ago.

2004 ROY AND MARGARET SHILLING LECTURE

Nobel Peace Prize recipient, activist, educator, and author, the Archbishop Desmond Tutu will speak as Southwestern's 2004 Roy and Margaret Shilling lecturer, on Friday, March 26, 2004, at 7:00 p.m. in the Corbin J. Robertson Center. The title of his talk is "Peace and Reconciliation." As stated by the Desmond Tutu Peace Centre, "Desmond Tutu kept hope alive in the hearts and minds of millions of South Africans during Apartheid with a powerful vision that justice would come, freedom was unstoppable and one-day all South Africans would be free." For more information on Desmond Tutu's visit http://www.southwestern.edu/shilling-lectures. The Roy and Margaret Shilling Lecture Series, endowed by The Brown Foundation, Inc., of Houston, honors the 19 years of service of Southwestern's 13th Presidential Couple.

NATIONAL RECOGNITION

Southwestern University continues to be positioned as the leading undergraduate liberal arts college in Texas.

U.S. News & World Report's "America's Best Colleges" last fall ranked Southwestern 52nd among its listing of "Top Colleges," up five spots from the previous ranking of 57. The magazine annually ranks the nation's 217 leading liberal arts colleges, which "emphasize undergraduate education and award at least half of their degrees in the liberal arts disciplines." Beyond Southwestern's overall ranking of 52nd, the University ranks 20th among the nation's top liberal arts colleges in faculty resources and scores favorably in the areas of financial resources and student selectivity—41st and 46th respectively.

Southwestern has been included in the forthcoming Princeton Review/Random House publication *America's Best Value Colleges*. Of all the nation's colleges and universities, Southwestern stands among 77 institutions in the guide, which represent the country's absolute best values in college education.

Likewise, Southwestern has been selected, as one of four Texas private colleges and universities, out of nearly 200 institutions across the nation, for inclusion in a new college guide titled, *Colleges of Distinction*—schools considered "Best Bets" in undergraduate higher education. The institutions were selected for inclusion in the guide based on their performance in four key areas of educational quality: Engaged Students, Great Teaching, Vibrant Community, and Successful Outcomes. Using recommendations from guidance counselors, educators, and admissions professionals, the Colleges of Distinction editorial board selected colleges that are widely considered to be outstanding in these areas.

LEADERSHIP

While I spend the vast majority of my time representing Southwestern University and its mission, I have assumed other leadership capacities in relation to my role as president of Texas' First Institution. I recently was elected chair of the Board of Directors of Independent Colleges and Universities of Texas (ICUT) by the presidents of the 40-member institution. I have served on the Board for two years as chair-elect. Previously, Dr. R. Gerald Turner, president of SMU, served as board chair.

As chair of ICUT, I preside over meetings of the Board of Directors, which is the policy-making body of the organization. I also will work closely with the ICUT staff on the association's legislative agenda and on the development of new services provided to member institutions. ICUT, a nonprofit association, is the voice for Texas' fully accredited private colleges and universities.

CLOSING THOUGHTS

Southwestern University holds dear its historic connection to The United Methodist Church. We are pleased to say that Southwestern has 30 students (20 who are United Methodist) who are considering full-time ministry as their vocation. Non-sectarian and diverse in its collective life, Southwestern's character is shaped by John Wesley's famous appeal: "Let learning and vital piety be joined." At Southwestern, we hold that ethical commitments and spiritual identities must welcome and support the swift advance of knowledge. The University maintains its commitment to academic freedom and to the informed debate in which new knowledge, new moral insights, and richer spiritualities are grounded.

To the Bishops, The Boards of Education, and The Committees of Higher Education of the Patronizing Annual Conferences, I extend my greatest appreciation for the commitment to and support of our cause—the education of our students to become "bright, moral, and courageous leaders."

Jake B. Schrum, President

TEXAS UNITED METHODIST COLLEGE ASSOCIATION
McMurry Station, P. O. Box 206, Abilene, TX 79697
Phone: 915/793-3805

With thanksgiving to God and to United Methodist congregations, crucial scholarship support for United Methodist students in our United Methodist colleges and universities in Texas has increased this past year.

The Texas United Methodist College Association exists "to help Texas United Methodist students attend Texas United Methodist colleges and universities." On these campuses, where academic excellence is joined with Christian caring and faith formation, our scholarship recipients are being equipped to make a Christian difference.

Our Texas United Methodist colleges and universities are not only providing an excellent education that leads to excellent achievement, they are effective communities where Christian values are expressed in administrative offices, student gatherings, among participants in athletics, and in the classrooms. Without being sectarian or dogmatic, our TUMCA schools hold forth the light of learning and the light of faith. We are clear about our connections to the Christian faith, our Wesleyan heritage, and the United Methodist Church. Rather than restricting our effectiveness, we believe our church relatedness enhances our freedom to offer the kinds of learning opportunities that lengthen the intellectual and spiritual horizons of our students.

When congregations pay their TUMCA apportionment, they can be assured that their giving is an investment in the development of Christian leadership. These funds do not go to college and university operating budgets or to bricks and mortar, but rather the schools use the funds they receive for student scholarships.

A new "TUMCA Spokesperson" initiative was launched by TUMCA this spring. The student who is the TUMCA Spokesperson at each campus is available as scheduled through the TUMCA office to share a 5-7 minute witness in district and conference settings as to the pivotal difference the TUMCA scholarship is making on behalf of his or her higher education journey.

I am being quite blessed by the opportunity to invest my energy in behalf of that which has formed my life—United Methodist higher education. While technology and information generation are expanding exponentially, the basic virtues of United Methodist higher education continue to anchor persons in timeless values. The importance of a spiritual center to one's life and the consequent actions that flow from a Christian value system offer essential and indispensable signs and anchors in an uncertain and rootless age.

The students who receive TUMCA scholarships, the presidents of our United Methodist colleges and universities in Texas, and I join to express our deepest gratitude to every congregation in the Conference for your support, your prayers, and the new students that are coming to us from your church family.

Dan Solomon, President

TEXAS WESLEYAN UNIVERSITY
1201 Wesleyan, Fort Worth, TX 76105
817/531-4444

The last year has been a time of great success for Texas Wesleyan University. We have had our fourth consecutive year of achieving a balanced budget! At the same time substantial progress has been attained in academic programs and campus facilities. The nurse anesthesia program, which is often recognized as the largest and most outstanding in the country, moved into its new $2.4 million facility this past summer. Renovation of the Polytechnic United Methodist Church's education building is moving forward with the fellowship hall completed and work on the second floor beginning. Also, we are proud to announce the board of trustees have approved new student housing! Totaling $6.5 million, the new three-story apartment-style facility will house a total of 260 students. Currently, 309 students live on campus and this will increase our on-campus population to approximately 570. Construction will begin May 2004 with the opening scheduled for July 2005.

As we move forward into the New Year, we are very busy! Through the hard work of our admission office enrollment is up 7% from Fall 2002 to Fall 2003. Students have found improvement in student services through various initiatives

undertaken by the enrollment and student services offices. As part of the NAIA program, our athletic program is strong as ever and the student athletes are finding much success in their respective sports. And, our alumni office has begun a new tradition of honoring alumni statewide by holding special alumni receptions in various cities throughout Texas. Wesleyan hopes receptions such as these will forge stronger bonds with Texas Wesleyan alumni and rekindle existing relationships.

We are also pleased to announce The Southern Association of Colleges and Schools has reaffirmed Texas Wesleyan's accreditation status. The SACS accreditation process occurs every ten years. Through SACS, the mission of the university and its programs are reviewed and suggestions are made for improvement. This accreditation increases a university's standing in the community and aids in overall educational performance. Texas Wesleyan is embracing the suggestions offered by SACS and is excited about offering improved educational opportunities for our students!

As a Methodist institution, we are currently working on strengthening our ties with The United Methodist Church. Texas Wesleyan seeks to be a place of resource and learning for pastors and lay members. We want to be the place where Methodist high school students look to obtain a four-year degree at a Christian university. One initiative in this process, which will be in place by Fall 2004, is a matching scholarship for students seeking to obtain a ministry related degree.

Texas Wesleyan University is excited about the progress that has been made in the past few years. With a strengthened university and renewed optimism our future is bright. We will continue to offer outstanding educational opportunities for individuals seeking to better themselves. And, we look forward to displaying the excellence that is at the heart of the Wesleyan tradition!

Dr. Hal Jeffcoat, President

Committee on Camps and Assemblies

Budgeted 2004 $123,400

Requested 2005 $117,200

It is kind of a good news/bad news thing. The good news is the newly rebuilt bridge and renovated lake area at Glen Lake Camp and Retreat Center was a big hit this past summer and fall. It is not only beautiful but has made the lake and surrounding area more accessible to all of our campers and visitors. Thank you to everyone who helped get the Bridge Project finished in time for last year's summer camps. The bad news part is we still have a ways to go in paying for the repairs. Your continued support and donations to the Bridge Project are still needed.

Once again it is a pleasure to report Glen Lake Camp and Retreat Center has had another full year of ministry. Camps, retreats, special events and training sessions have kept our excellent staff and facilities in service and working just about every day of the year. Please visit the website (www.glenlake.org) to see many of the activities we have hosted as well as upcoming events and opportunities. You can also signup there for the free newsletter from the camp.

Currently, a Marriage Advisory Committee is being recruited in our Annual Conference. Its purpose is to help develop programming for the Annual Conference, as well as for the new Hunt - Francis Marriage Ministry Center, the newest addition to the camp. It is another step forward as Glen Lake seeks to be in ministry with more people. The Hunt - Francis Marriage Ministry Center provides a place for programs designed specifically for couples, as well as older adult groups and small group ministries.

Glen Lake Camp and Retreat Center holds a special place in the hearts of many people of all ages. It is because of the prayers, support, and hard work of so many people through the years that it continues to be a place where people are able to step out of their normal routines and spend time connecting with Christ and their sisters and brothers in Christ. Thank you for helping to continue the work of this vital ministry.

Darren Walker, Chairperson - fumcgr@itexas.net

Commission on Communications

Budgeted 2004 $90,700

Requested 2005 $ 86,100

The purpose of the Commission on Communications is to facilitate communication in a manner that will enable the local churches to make disciples.

Once again, the Commission is pleased to report remarkable results in providing specific types of information, ideas and opportunities to local churches carried via Central Link magazine; E-Link electronic newsletter, ctxumc.org Website which includes downloadable forms; W.A.V.E. group to enhance digital worship development; Epistle newsletter and Website photo gallery for Annual Conference; occasional video messaging; Igniting Ministry campaign and training; and training to enhance hospitality in our church settings.

As a result of these communication vehicles and events, local churches/ministries have opportunities to be more aware of new ideas, resources, and opportunities for making disciples. Much of this is possible due to the continuing development of a conference database and other updating of digital communication technologies.

Proposed Programs:

1. Media Equipment
   Goal: To purchase available/affordable technology which will maximize our communication efforts
2. Conference Publication(s)
   Goal: To provide information to leadership in all conference churches and all interested persons in three basic formats. The conference website is available to all persons 24 hours daily/7 days per week and crosses all ages and interest areas. The weekly "E-Link" electronic newsletter can be transmitted to an unlimited number at the cost of only staff time and overhead. Providing free subscriptions to "Central Link" monthly magazine to identified leadership of all local churches.
3. Conference Web Page Maintenance
   Goal: To offer and maintain an attractive interactive Internet web page which will enable persons to access information regarding our conference ministries (including downloadable forms and online registrations), and to provide links to conference churches, other UM locations and various resources

David Leach, Chairperson - methodist@hot.rr.com

Committee on Ethnic Local Church Concerns

Budgeted 2004 $44,395 Requested 2005 $42,100

Requests for the 2005 programs:

After School in Euless, Euless First and Tongan United Methodist Church	$2400
Alpha Class, Comunidad de Fe	2195
Big Joy Senior Ministry, St. Luke United Methodist Church, Killeen	681
Cleburne Hispanic Ministries, St. Paul United Methodist Church, Cleburne	2812
Comunidad de Fe VBS 2005, Comunidad de Fe	635
Comunidad de Fe Worship Enhancement, Comunidad de Fe	709
Connect-Two Youth Partnership, Wesley United Methodist Church, Waco	3600
ESL Program, St. Luke United Methodist Church, Killeen	1500
Mission to Asian Seniors, Korean United Methodist Church, Waco	5000
Project Wellness, St. James United Methodist Church, Temple	2400
Runnels County Job Re-Training, Comunidad de Fe	500
Senior Fun Days, St. Andrew's United Methodist Church, Corsicana	2418
Sidewalk Sunday School Ministry, St. Andrews United Methodist Church, Fort Worth	2110
Susanna Wesley After School Program, Diamond Hill United Methodist Church, Fort Worth	5000
The Safe Haven, St. James United Methodist Church, Waco	3890
Visions of Hope, Brack's United Methodist Church, Waco	4800

Myrtis Parker, Chairperson – mp@swbell.net

Proposed Programs:

1. Grants
   Goal: To support ministries for, to and with racial ethnic churches
2. Contingency Funds
   Goal: To be able to respond if needed
3. Training
   Goal: To be able to offer information on, as well as training, on grant writing applications

Committee on Evaluation and Budget Coordination

Budgeted 2004 $225 *Requested 2005 $150*

The Committee on Evaluation and Budget Coordination is given the responsibility of evaluating the previous year's programs and ministries of each of the Conference Program Boards and Agencies and to review the proposed goals and budgets for the coming year. The committee looks for clarity of goals, details of proposed programs and duplications in ministries. Further, the committee considers how the program committee or agency is addressing the goals established by the Annual Conference. Once we have reviewed the work of the committees and agencies we make recommendations of programs and budgets to the Conference Council on Connectional Ministries.

It has been a joy to serve the Annual Conference as the chairperson of this committee. Our committee has worked hard to review and coordinate the resources and programs of the Annual Conference and to assure the good use of the mission and ministry dollars that you have entrusted to us.

Gary A. Lindley, Chairperson – gary_lindley@hotmail.com

Goal: To evaluate and coordinate the programs and ministries of the Annual Conference Council on Connectional Ministries

Committee on Mission Personnel

Budgeted 2004: $200 *Requested 2005: $150*

The General Board of Global Ministry defines the existence of CCMP as a commitment to a connectional approach to missions, seeking a stronger partnership with the Annual and Central Conferences, and autonomous Methodist Churches with which it affiliates. To this end, the GBGM's role is to facilitate and resource missions; while being sensitive to those circumstances where it is required by the Discipline to manage missions. The GBGM seeks to work closely with the CCMP to determine specific strategies in the global mission of the Church, and to identify the resources necessary for any initiative.

The CCMP is working to identify persons for mission service, publish and share information on mission field opportunities, provide advocacy for current missionaries and mission field personnel, and to work with other boards of the annual conference in defining and meeting mission needs.

During the past year the committee has been unable to conduct a large portion of the responsibility given to it by the GBGM due to drastic budget changes at the GBGM. Economic changes resulted in a drastic reduction of funds available through GBGM for this committee. All application reviews and submissions have been put on temporary hold by GBGM.

A national meeting of all CCMP chairpersons in Birmingham, Alabama proved helpful in defining the work and future of this committee. The committee will continue to work with other boards in the annual conference and districts in identifying and placing mission personnel. We will be working with the conference BOGM to increase covenant relationships in the annual conference and to work on partnerships within districts to facilitate the placement of mission personnel. We are excited about the increase of mission awareness and service within the Central Texas Conference.

Richard Reed, Chairperson - drreed@fumcwax.org

Proposed Programs

1. To screen for and recommend persons with gifts for leadership and service in the mission of Jesus Christ through the General Board of Global Ministries of The United Methodist Church.
2. To recommend opportunities for mission personnel placement within the mission strategies of the Annual Conference.
3. To participate in the development of connectional support for mission personnel through a program of Covenant Relationships.
4. Distribute information on the work of CCMP in the annual conference.

Committee on Planning and Research

Budgeted 2004: $900 *Requested 2005:* $450

The Committee on Planning and Research has assisted the Task Force on Conference Structure during the year as it studied the conference organization and made recommendations for a new structure for the coming quadrennium. That new structure is based on the *2000 Book of* Discipline imperatives of Nurture, Outreach and Witness along with the resources necessary to fulfill our mission to "Make Disciples of Jesus Christ."

The Task Force on Conference Structure recommends that the functions of the Committee on Planning Research be assigned to the Connectional Ministry Executive Committee, thus eliminating the Committee on Planning and Research.

The Committee on Planning Research recommends that the current mission statement, vision statement, and conference logo be carried forward into the 2004-2008 quadrennium. The Connectional Ministry Executive Committee can then, in the light of the mission and vision statements, reassess the conference goals and action items and reformulate them for the new quadrennium.

George Brightwell, Chairperson – george@wellspringgeorgetown.org

COMMITTEE ON THE AGENDA

Today the Central Texas Conference gathers for the one hundred and thirty-eighth time and the thirty fifth session of the New Central Texas Conference since its merger with a group of churches of the previous West Texas Conference.

The Annual Conference Committee on the Agenda recommends:

1) That the 2004 Per Diem Allowance granted for each day in actual attendance at the conference for retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total salary of or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave be $30 for those who reside in McLennan County and $60 for those who reside outside McLennan County. (See Per Diem Form in back of Preliminary Reports, page 130)

2) That the budget line item for the expenses of Annual Conference for 2005 be set at $43,000.

This year, in response to the evaluations by members of Annual Conference the Agenda Committee has introduced the following changes: Breaks are scheduled, there is a Consent calendar, and Celebrations and Awards are grouped together. In addition, on Tuesday from 9am–4pm, members of Annual Conference will have the opportunity to have their blood pressure and their blood glucose level checked by nurses from the Family Practice Center here in Waco. The Center is furnishing this service at no cost.

The 2003 Annual Conference established the future locations for the meeting of Annual Conference as follows: Fort Worth, 2005, 2007, 2009; and Waco 2006, 2008, and 2010.

A special word of thanks is due to Doyle Allen and Charles McClure, their staffs and all boards, agencies, committees, and commissions whose work throughout the year makes all of this possible.

Dale Smith, Chairperson

COMMISSION ON ARCHIVES AND HISTORY

Budgeted 2003 45,422 *Requested 2004 $48,581*

Report No. 1

The Central Texas Conference Commission on Archives and History held its annual meeting November 8, 2003 at the West Library on the campus of Texas Wesleyan University in Fort Worth, Texas.

The Conference Archivist position has been combined with that of the conference Reource Center Director. Carol Roszell now works mornings at the Conference Center and afternoons at the Conference Archives and History Center. This has been beneficial not only in terms of budgetary costs but also in the sense that Carol has access to the considerable resources available at the Resource Center while being able to make the Conference more aware of the work of the Archives Center.

Approximately 100 research requests were made to the Archives Center in 2003. Local churches are not charged for research requests but donations are accepted. A charge is levied for genealogy work, however, and $85.00 was donated for out of conference work. Thirty cubic feet of new materials was added to the Archives Room this past year in addition to the installation of a new trolley system. Sixty-three collections of historical materials were donated to the Archives in 2003, including records of closed churches at Herring Avenue, Waco; and Osceola.

Historical markers were granted to First United Methodist Church in Stephenville and Tenth Street United Methodist Church in Taylor.

Helen Johnson has been appointed to serve as chairperson of the Archives and History Commission for new quadrennium beginning June, 2004.

Travis Summerlin, Chairperson

Report No. 2

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the First United Methodist Church of Stephenville, Texas; and,

WHEREAS, the application has met the criteria for an official United Methodist Historical Site Marker and has been approved by the Conference Commission on Archives and History; and

WHEREAS, the congregation was established in 1855, and,

WHEREAS, the site has received a historical marker from the Texas Historical Commission, and;

WHEREAS, its history has been written by Martha Harris;

THEREFORE, BE IT RESOLVED

THAT the Annual Conference approve this site for an official United Methodist Historic Site marker.

Report No. 3

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the Tenth Street United Methodist Church of Taylor, Texas; and,

WHEREAS, the application has met the criteria for an official United Methodist Historical Site Marker and has been approved by the Conference Commission on Archives and History; and

WHEREAS, the congregation was established in 1900, and,

WHEREAS, the site has received a historical marker from the Texas Historical Commission, and;

WHEREAS, its history has been written by Susan Komandosky;

THEREFORE, BE IT RESOLVED

THAT the Annual Conference approve this site for an official United Methodist Historic Site marker.

Report No. 4

ARCHIVIST REPORT

Commission on Archives and History

It has been another exciting and rewarding year in the Central Texas Conference United Methodist Records and Archives Depository. Another Thirty cubic feet of new material was added to the Archives Depository this past year comprised of sixty-three collections of historical materials, including the records of two closed churches; Herring Avenue, Waco and Osceola, Waxahachie district. Scholars, clergy, laypersons, authors, biographers, historians, students, and genealogists made approximately 100 research requests of the Archives Depository. The CTC UM Records and Archives Depository and Archivist Carol Roszell were acknowledged for contribution in Ann Arnold's published book "Camp Meeting to Cathedral: Fort Worth's Historic Congregations".

The Archives houses mainly non-published primary resources such as papers and records of the conference agencies of the denomination and its antecedents, the records of abandoned, merged, and discontinued churches, the papers of individuals, and other collections. They consist of correspondence, reports, registers, journals, minutes, audiovisuals, artifacts and documentary material of whatever form, which relate to United Methodist heritage in general all the way down to specific local churches. Please remember the standing rules mandate that closed and merged church records be transferred to the Archives Depository so we can protect our heritage.

I had the honor and pleasure of attending the "5th Historical Convocation of the General Commission on Archives and History and The Historical Society of the United Methodist Church" at the GCAH and Drew University in Madison, New Jersey. I was honored to present the May UMC a UM Historic Marker at their dedication service. I participated in district trainings for Local Church Historian and I have been elected Secretary for the Texas United Methodist Historical Society for the next two years.

"History is the witness that testifies to the passing of time; it illumines reality, vitalizes memory, provides guidance in daily life, and brings us tidings of antiquity". - Cicero

Thank you for allowing me to serve God and the Central Texas Conference in this ministry of memory.

Carol Roszell, Archivist, croszell@txwes.edu

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

Your Commission on Christian Unity and Interreligious Concerns continues to define its work during this quadrennium by the word, "RELATIONSHIPS." Our ongoing relationship is our membership in and support of the Texas Conference of Churches. At its assembly in February 2004, we were represented by Mary Strom, Andy and Nina Fowler, Jerry Longwell, Tim Boeglin, Angie Grace, Mary Weathers, staff Karen Granderson. The assembly highlighted the work of the Conference during the past year and offered opportunities for our conference to participate in programs aimed at dismantling racism and initiating Muslim/Christian dialogue.

The commission is honored to continue offering the Bishop's Award for Exemplary Service in the filed of Ecumenism. The 2003 award was presented to Barbara Brightwell for her leadership in many and varied ecumenical activities in Georgetown, where she lives.

We continue to encourage all church members to participate in United Methodist Women's study entitled "Creating Interfaith Community."

The commission is working with staff of the National Conference for Community and Justice to understand how to initiate and conduct interfaith dialogue with another faith, or trialogue with persons of two other faiths. We plan to establish such dialogues throughout our annual conference area.

We are grateful to you, the Annual Conference, for this opportunity to serve our God and His church through the commission and we ask your support for our future work.

Mary Weathers, Chairperson

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

The Central Texas Conference Commission on Church Growth and Development currently has 7 churches and evangelistic projects in which it is investing Share funds. The projects include:

1 African American majority church
1 two point charge reaching immigrant, Spanish speaking communities
1 church reaching immigrant, Vietnamese speaking persons
1 small town revisioned church to reach a New Development Community
3 suburban, Anglo majority churches

Our projects reflect the diversity of the conference and of its value system. A report on these 7 projects is as follows:

Abundant Life United Methodist Mission of Far East Fort Worth (June 2000) is worshipping at the Lowery Road Elementary School on Lowery Road at Cook's Lane north of Interstate 30. Average attendance is approximately 65 and weekly small groups are operating in this predominantly African American congregation. The worship services are led by a lively praise team and the use of multi-media is a regular part of the worship experience.

El Buen Samaritano United Methodist Mission of Southeast Fort Worth (June 2002) is worshipping in the old Englewood United Methodist Church located just south of the Polytechnic area of Southeast Fort Worth. **(Mi Casa, Su Casa United Methodist Church in Arlington (June 1994)** worships in the Vandergriff Chapel of First United Methodist Church of Arlington. El Buen Samaritano is averaging 65-75 in worship and has very successful ESL programs, children's reading programs, children's retreat, immigration clinic, as well as weekday Bible Study and Prayer Meetings. In June of 2003 Mi Casa, Su Casa became the second church on the charge making it a 2 point Spanish speaking charge. The future vision involves a financially self-sustaining three point charge for Hispanic brothers and sisters in Tarrant County.

Good News United Methodist Mission of Cedar Park (June 2001) celebrated its second anniversary as a worshipping community in February of 2004. The average worship crowd for their first year was 90 making them one of the more successful new church starts in recent years. Their special draw and appeal is to families with children and youth even though all are welcomed! Several times a year they have had youth retreats leading to youth-led worship services on Sunday morning. Even though they have no assigned apportionments yet, they were able to contribute to the Temple District and help them pay out their fair share since their offerings were above projections.

Journey of Faith United Methodist Mission of Round Rock (June 2002) celebrated their first worship service January 18, 2004 with an attendance of over 100. This project, supported half by 1st UMC in Round Rock and half by the Commission on CG&D, has gathered a group whose majority is not currently involved in any church. Their vision statement is to create a diverse community of faith that is scripturally based, mission oriented, socially conscious, and life giving; a place where persons at varying stages of their faith journey can grow in the relationship with God through Christ by drawing on the theology and traditions of John Wesley and the United Methodist Church.

Vietnamese United Methodist Mission of East Fort Worth (June 1996) continues to worship in its present location of Riverside United Methodist Church. A working partnership has evolved within their ministries, and one of the outstanding programs they have is their annual multi-cultural and multi-language Christmas program in December. They are continuing to reach out to the growing number of Vietnamese people in Tarrant County but like many immigrant communities find it difficult to support financially the needs of a full time pastor. In June of 2003 the current pastor became a part time pastor, a method used by many immigrant based churches around the country. Much appreciation is given to Riverside United Methodist Church and its leadership for continuing to be a blessing to this important congregation of people.

Bluff Dale United Methodist Church/Mountain Lakes Development (June 2003) In partnership with Church Growth and Development the revisioning of the Bluff Dale United Methodist Church to reach the new Mountain Lakes Development began with the appointment of a three quarter time pastor. The church has a new sense of hope and a new vision to reach out to the new persons moving into the area.

Hudson Oaks United Methodist Mission (December 2003) The fast growing area between Aledo and Weatherford, known as Hudson Oaks, is a prime location for another large regional church. The Bishop and Cabinet, as well as the Church Growth and Development Commission, felt the time for starting this new ministry was crucial and should not be delayed until Annual Conference. In December of 2003 a full time pastor was appointed to start a core group/leadership team and begin the process of establishing a United Methodist congregation.

Report No. 2

Bishop Chamness cast the vision for us to start 20 new churches in eight years. Turning the vision into reality is the mission of Church Growth and Development. In 2001 we started the Cedar Park Good News United Methodist Mission (suburban) in western Williamson County. In 2002, we started Journey of Faith United Methodist Mission in Northeast Round Rock and El Buen Samaritan United Methodist Mission in Southeast Fort Worth and laid plans for a Spanish speaking sister church in Far South Fort Worth to form a two point charge. In 2003 we started the Bluff Dale/Mountain Lakes ministry and the Hudson Oaks United Methodist Mission between Aledo and Weatherford.

Plans for a new church in Robinson in the Waco District, plans for a new Korean church in the Fort Worth area and plans for a "Church within a Church" in the East District are proceeding. These three new church starts could begin within the year. We are well on our way to turning the vision into a reality.

The Commission has a priority list of possibilities for new church starts. The Committee on Church Extension of the Commission annually evaluates the growing areas of the annual conference. Changes in the priorities as to where to start new churches are based upon the quickly shifting demographics, accessibility of funds, and readiness of church partners (for satellites).

Report No. 3

The Commission on Church Growth and Development continues to hold as important (and to struggle with the importance) reaching immigrant peoples and economically challenged groups. A study brought to the 2002 Annual Conference and resourced by Dr. Clinton Parker, formerly from GBGM, showed that starting independent churches among economically challenged communities was bound to create hardship and frustration for those people if certain situations were not put into place. Successful starts around the nation rarely use full time ordained clergy to lead these

people. The cost is too high. If an ordained clergy is used, the successful starts tend to use that clergy in a multi-charge setting (El Buen Samaritano/Mi Casa Su Casa vision and model). However, the most important element for independent churches is to have a strong, large church serving as the "parent" church who will financially support and partner with the economically challenged people. In turn, the new church can bring to the "parent" church people and cultural gifts and resources which enrich the life of the "parent" church. These new churches can be satellites for the "parent" churches.

A new methodology used around the country is the "Church/Faith Community within a Church" method of reaching diverse and sometimes economically challenged peoples. The purpose of this model is 'to BE church in a fully inclusive way'. The model increases the chances of success for economically challenged or ethnic minority groups while embodying a theological foundation within the Wesleyan tradition; forming a network of congregations and individuals; and, implementing new ministries within church starts and revitalizations. Such models have been successful in establishing and revitalizing ministries in Cambridge, Massachusetts; Palm Springs, California; and Toledo, Ohio.

The Commission on Church Growth and Development considers the "Church/Faith Community Within a Church"a new church start sharing with the 'parent' church the cost of reaching diverse groups. The diverse group must be very different racially, culturally, and/or economically and have a need for a separate worship service because of language or cultural barriers preventing them from fully integrating into the 'parent' church's worship service. It is understood that the two diverse peoples will be integrated in other aspects of the church's life and membership.

Report No. 4
Conference Committee on Hispanic Ministry Report

The Conference Committee on Hispanic Ministry has been working diligently over the past twelve months. During our quarterly meetings it became obvious that there was a great need for publicity regarding Hispanic Ministry throughout our conference.

Consequently, we chose to embark in two different means of communication. The first was to begin a quarterly newsletter, now known as, "Entre No/ Between Us". Secondly, with the assistance of Bobby Cullen, our conference Information Technology Director, we now have a web link to Hispanic Ministry on our conference website.

On February 22, 2004, the committee hosted the First Annual Convocation of Lay Missioners and Pastor-Mentors of the National Plan for Hispanic Ministry The event served as yet another avenue by which to communicate what is taking place in this area of ministry as well as to form a conference wide community of those who are involved in Hispanic Ministry. The event was closed by an address from Bishop Chamness who challenged us to encourage one another as God moves us forward in this vital ministry.

In recognizing that training and development of potential leaders, both laity and clergy, are part of our task, it is crucial that local churches identify these persons. Thus, the time is at hand to begin discerning how your church will go about opening another place at the table in order to begin, or enhance Hispanic Ministry in your church for today and the future. Minds, and Open Doors.

Samuel Rodriguez, Missionary for Hispanic Ministries, sam@ctcumc.org

Report No. 5
Share Goals and Achievements

Thanks to our Partners in Ministry through the SHARES program we are able to continue the wonderful and vitally important ministry of starting new churches. We currently have more than 2,700 SHAREHOLDERS who are faithful partners in supporting our new church starts through their financial gifts and through their prayers. The reality is: Without the SHAREHOLDERS no new churches could be started.
Our SHAREHOLDERS contributed over $230,000 in support for our current projects listed above. Thank you again, Partners in Ministry, for helping us turn the vision into reality through the planting of new churches in the Conference.

Thanks to the successful OFFER THEM CHRIST Capital Funds Campaign money is beginning to be available to purchase land and help with the cost of first units for new church starts. But, with many segments of the Conference showing a large increase in population, the opportunity for new church starts is increasing. We are limited in the number of new churches we are able to start only because of lack of funds.

Doubling the amount of funds available for new church starts is a goal. This can happen through new SHAREHOLDERS becoming Partners in Ministry. This can happen when people realize they can help create new churches and a new future by REMEMBERING CHURCH GROWTH IN THEIR WILL.

People might say that starting 20 new churches in eight years is impossible. Dr. Lovet Weems says, "Vision causes people to do what appears by any objective standard to be utterly impossible." The Church Growth and Development Commission has done the "utterly impossible" for 24 years because of our Partners in Ministry SHAREHOLDERS. Someone said, "The difficult we can do immediately, the impossible takes a little longer." Thank you to all our SHAREHOLDERS who continue to stay with us a little longer so we can do the impossible by starting new churches where none have been before, thanks be to God!

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Mike Ramsdell, Chair

COMMITTEE ON COUNSELING

Budget 2004 $22,000 *Budget 2005 $22,000*

Report No.1

This year the counseling committee continued its effort to offer a good program. We feel that our counseling program offers a wide range of experience and resources to the clergy and diaconal ministers and families of the conference. However, the committee members will continue to work to expand the list of approved counselors in order to provide for more varied expertise and to provide for greater accessibility to meet the counseling needs of our members and their families. We commend all our counselors for the valuable service, which they are providing to our conference members. In addition to the confidential counseling available, they are also available for seminars and workshops.

Report No. 2

1. This service is available to ordained conference members, diaconal, and retired ministers, and persons serving in full-time conference appointments, plus their spouses and dependent family members. In addition, ordained members and families of the Rio Grande Conference serving within the geographical boundaries of the Episcopal area are eligible.
2. Complete confidentiality and respect for privacy will be maintained. As a client, only your counselor will know your name, and no information about you will go to any other person without your written consent. It is understood by the committee, and should be by the client, that where the professional counselor is bound by the mandatory reporting requirements by the state in areas of sexual misconduct, sexual abuse, and harm to others or self, the counselor's duty to report shall not be negated. In such cases, the client shall be so informed, and such mandatory reporting shall be made to the appropriate authorities and agencies. Trust will be vested in the integrity of the counselors, both to keep confidences with clients and to keep faith with the program by submitting accurate bills of service for payment. Such bills will list hours of service, a client code, but no name. (Only the counselor will be able to connect the client code with a name, and thus preserve the confidentiality of the client.)
3. The counseling Service will be limited to six visits to a counselor in any one year.
   a. The first two visits the counselor's contractual fee will be paid in full by the program.
   b. Thereafter, participants will be asked to pay a portion of the cost of the counselor's contractual fee scaled to income, as follows:

Family Income	Program will pay	Client will pay
1. Under $20,000	90%	10%
2. $20,000-28,596*	75%	25%
*Includes Full-time clergy receiving equitable compensation		
3.Over $28,596	50%	50%

   Family income includes combined income of spouses, excluding housing or parsonage allowance.
4. Thereafter, if counseling is still needed after six visits in a calendar year, an application may be made to the Health Benefits program for possible payment. At that time the symptoms must clearly indicate the need for therapy, and any such payments will then be made in accord with the Health Benefits Program, and not the contractual fees of the Conference Counseling Program.
5. During the first six visits to the counselor, payments from the Conference Counseling Program and the Health Benefits Program simultaneously will not be allowed.
6. Payments for the program will be made only to those counselors who have been approved as participants in the program. There will be no exceptions. The present list of approved counselors in the Central Texas Conference counseling Program is as follows:

****Kathy Bailey, PhD**
733B North Fielder Rd
Arlington, Tx 76012
Phone: 817-4616103
(Currently closed to new clients)**

Dr. William Helton, Jr.
721 N. Fielder Rd. Suite C
Arlington, Tx 76012
Phone: 817-460-5831

Dr. Ron Klinger
13740 Research Blvd., Suite L-1
Austin, Tx 78750

Dr. Carmen Thurston Webb
12700 Hillcrest Rd., Suite 254
Dallas, Tx 75230
972-899-1672

Dr. Janice Kreitner-Cain
Epiphany Family Therapy Center
1500 S. Hall
Ennis, TX 75119
Phone: 972-875-7491
Cell: 214-769-8708

Wanda Y. Johnson, Ph.D., P.C.
1170 W. Corporate Dr., Suite 110
Arlington, Tx 76006
817-633-2092

Mr. Warren Townsend
1711 E. Central Tx Expwy #105
Killeen, Tx 76542
Phone: 254-526-7373

Additional counselors may be added to the approved list of counselors as the Committee on Counseling approves them.

Catherine Hix, Chair

COMMITTEE ON THE EPISCOPACY

The Committee on the Episcopacy met February 3, 2004 in its regular role as interpreter of the Annual Conference to Bishop Ben Chamness and as interpreter of the Bishop to the Annual Conference. In addition, the Committee composed the answers to the Jurisdictional Questionnaire
characterizing the performance of the Bishop during the quadrennium and the questions concerning the needs of the Conference in Episcopal leadership for the forthcoming four years. Finally, the Committee requested that Bishop Chamness be returned to our conference. The Chairman submitted the questionnaire to the Jurisdictional Committee on the Episcopacy.

Hiram Smith, Chair

COMMISSION ON EQUITABLE COMPENSATION AND CLERGY BENEFITS

Budgeted 2004: $1,000 *Requested 2005: $1,000*

Report No. 1

The commission has met as needed and has carried out its responsibilities of overseeing the Minimum Compensation program for the Annual Conference. Because of the changes in appointments from time to time which often changes the number of persons and the amount needed for supplements, it is extremely difficult to project the financial needs as far in advance as required. The Commission seeks to be responsible to the churches of the Annual Conference in not requesting more than is needed in Apportionments, and at the same time provide adequately for the program. The commission is also very much aware of the financial constraints that produce the need for equitable compensation in some appointments. The commission is therefore willing to not only provide financial assistance, but also provide educational assistance to help all equitable compensation entities with the tools and help to rise above the minimum compensation levels for their clergy.

We are recommending that Equitable Compensation levels for all categories of supplements be increased by 6% for the 2005 Conference financial year. Additionally, we recommend that the 2005 budget for Equitable Compensation be $40,000.00 in Salary Compensation and that the Committee's budget be $1,000.00 for Committee expenses.

The Equitable Compensation Committee of the Central Texas Conference will offer to participate with those churches receiving equitable compensation in obtaining workers' compensation insurance for lay and clergy employees through the Conference-wide insurance program, up to $250.00 per policy.

Report No. 2

Equitable Compensation Fund

There shall be a program of equitable compensation support in the Central Texas Conference under the management of the Commission on Equitable Compensation and Clergy Benefits. This program shall be patterned after ¶ 623 of the 2000 Discipline. Based on these guidelines, the following paragraphs shall compose the operating procedure for the Equitable Compensation Program.

1. A prerequisite for consideration of salary supplements from the Equitable Compensation Fund shall be the filing with the Commission of a written application (Form EQ1/1999) by the District Superintendent each January 1 or anytime an appointment change occurs in an Equitable Compensation appointment. The District Superintendent shall certify classification of the clergy and the salary (using Pastoral Compensation and Support Worksheet figures) set by the charge.
2. Salary grants shall be made for a calendar year with payments made monthly. In cases of appointment changes at or between the Annual Conference session, the District Superintendent shall file a written request with the Commission. Approved supplements shall then be paid on a pro-rata basis for the part of the year actually served.
3. The following conditions must be met by the pastoral charge before it can become eligible for consideration to receive supplements from the Equitable Compensation Fund:
   a. The pastoral charge shall have conducted a stewardship campaign for the local budget of each of its churches during the previous calendar year. The Commission will assist in such a campaign upon written request from the charge pastor or district superintendent.
   b. All apportioned items shall have been paid in full by the local church for the previous calendar year.
   c. The charge must have at least 100 members.

   In unusual situations the Commission on Equitable Compensation and Clergy Benefits may waive any or all of these conditions.
4. The Commission on Equitable Compensation and Clergy Benefits will pay any amount up to 1/3 of the minimum salary set by the Annual Conference for each applicant according to his/her ministerial classification. If any exception under paragraph 3 or 4 is sought, the request must be endorsed by a 2/3 vote of the Cabinet before it can be considered by the Commission.
5. Persons of the following ministerial relationships are eligible for consideration for salary supplements at the level indicated for 2003. Rates for adjustment will be considered annually by the commission, but no less than the same percentage increase as the previous year's average support and compensation for full time clergy assigned to our local churches, rather than establishing automatic adjustments. The amounts reflected include the pastor's support and compensation amounts according to the cabinet worksheet, exclusive of parsonage considerations or a housing allowance. In calculating equitable compensation payments, no more than 25% may be deducted from total compensation as a housing allowance (even if the housing allowance actually constitutes more than 25% of the total compensation). Exception to this rule may be made for missional considerations.

	1 - 1 - 2005
a. Elder in Full Connection -	**$31,281**
b. Probationary member (1992 Disc.) or Probationary Elder (2000 Disc.)	
1) Non-student	**$27,156**
2) Student	**$25,096**
c. Associate Member	**$27,156**
d. Local Pastor	
1) Full-time Local Pastor	**$25,096**
2) Student Local Pastor	**$20,611**

In the event that the salary level above in any category falls below the level required for Death, Disability, and Pension Buildup features of the CPP program for a pastor otherwise qualified for these benefits the Commission may authorize a supplement to the level necessary to provide CPP coverage for that pastor. The Commission will continue to pay to the Church an amount equal to 12% of the supplement amount for the purpose of paying the MPP amount for that pastor.

6. Pastors who are appointed to less than full-time service as addressed in the 2000 *Discipline*, (¶ 329.2) shall be eligible to receive salary supplements from the Equitable Salary Fund. The amount of salary supplement for which the pastor is eligible will be determined by the Cabinet's interpretation of time actually spent in serving the charge. For example, if the pastor is deemed as serving 1/4 of full time, his/her minimum salary eligibility would be 1/4 of the minimum of his/her conference relationship classification. The categories of 1/4, 1/2, and 3/4 will be followed in determining less than full-time eligibility for salary supplements from the Equitable Salary Fund.
7. Ministers who are not eligible for salary supplements are:
   a. Those whose appointment is other than pastor of a charge.
   b. Those classified as part-time local pastor.
   c. Retired ministers.
   d. No pastor shall be eligible to receive salary supplements from this fund who has been offered appointments with higher salary, but who persistently prefers for personal reasons to remain in a present appointment.
   e. Associate Pastors
8. The Commission is studying ways in which Equitable Salary funds may be used to supplement unusual situations beyond the Conference minimum scale to provide assistance for pastors who remain in churches for missional purposes at the request of the Cabinet. We **continue in** dialogue with the Cabinet about such a policy.

Report No. 3

Moving Expenses

1. We recommend that upon proper documentation of actual expenses for moving provided to the conference secretary/treasurer, the conference pay the amount of actual moving expenses incurred up to the greater of $400 or $4.00 per mile for the first 100 miles and $2.00 per mile additional after the first 100 miles within the bounds of the Annual Conference. The conference does not provide compensation for mileage incurred. The receiving charge is expected to pay any remaining balance of the actual moving expenses.
2. We further recommend that the procedure of filing correct forms with the conference secretary/treasurer be continued and that proper documentation be made at the time reimbursement is requested. Request for moving expense must be submitted to the conference secretary/treasurer within 90 days of the effective date of an appointment (see also Item # 5 below).
3. We do, however, expect every receiving charge in the Annual Conference to pay the moving expense of the new minister in excess of the allowances and it must be the responsibility of the district superintendent at the time of consultation to inform the church of its share of this obligation.
4. We recommend that the conference pay the moving expenses of a retiring clergy person within the boundaries of the conference, or one being placed on Disability Leave, or the surviving spouse and family of a clergy person who dies while under appointment, within the boundaries of the conference. This reimbursement will not exceed $500 over the amount paid in Item #1.
5. Moving pastors should consult with receiving church or Pastor/Staff Parish Relations Committee or its equivalent before entering into a contract that would bind the church. A moving expense form will be provided by the conference and must be submitted with receipts before any reimbursement can be made by the conference Treasurer.
6. Clergy whose salary is below the Annual Conference average compensation will be able to request, if they desire to do so, an advance on the portion of moving expense to be paid by the Annual Conference. Such advance shall be based on estimates of actual costs, shall be in writing and shall be signed by the minister and the district superintendent of the sending charge. In the event that the advance given by the Annual Conference should exceed the Annual Conference's actual responsibility, the overage shall be refunded to the Annual Conference within 30 days.

Report No. 4

Housing/Parsonage Standards

(Note, a portion of this report was inadvertently omitted in last year's Journal)

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. It is the privilege and responsibility of the members of each congregation to provide the physical setting which will give the parsonage family the maximum comfort and convenience that the energies of the pastor may be more concentrated on his/her task and willing service in the Church of God. Because the parsonage, like the church building, reflects upon the congregation and the pastor, it should be in such condition that all concerned can be justifiably proud of it. The Parsonage Standards for this Annual Conference follow:

I. Location—The location of a new parsonage is a matter of extreme importance. It should provide for the safety, convenience and privacy of the parsonage family. For this reason, we recommend that a new parsonage not be located adjacent to the church facilities.

II. Size of building and living areas—The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations. Also care should be given that facilities should be fully accessible for those with handicapping conditions meeting standards of the 2000 Discipline ¶2543.

We therefore recommend the following:

   a. An 1800 square feet minimum living space.
   b. At least 3 bedrooms, preferable 4.
   c. At least 2 bath, preferable 2 ½ with adequate linen closet.
   d. Living and dining areas adequate for entertaining.
   e. A family room
   f. Adequate closet and storage space. Closet space in each bedroom and other storage space well distributed throughout the house.
   g. Laundry area (see III.C.8)

h. Adequate garage or carport space (preferable 2-car garage)
i. Adequate outside living area with fenced yard.

III. Required Equipment
A. Health
1. Adequate supply of hot and cold water in bathrooms, kitchen and laundry.
2. Proper sewage disposal according to the stands of local and/or State Department of Health.
B. Safety
1. Fire extinguisher in kitchen with yearly inspection.
2. Automatic central heating and air conditioning
3. Any bathroom heating should be protected and if not electric should be vented.
4. Provide smoke detectors for kitchen, living, laundry, and bedroom areas.
5. Provide carbon monoxide detectors, unless parsonage is completely electric.
C. Kitchen with well-planned work area.
1. Cooking area complete with range or built-in cooking units, counter space, hood and exhaust fan.
2. Sink area complete with modern double bowl sink with disposal and drain space.
3. Large automatic refrigerator with freezer unit.
4. A separate freezer unit.
5. Required code electrical outlets for every room.
6. A well-equipped kitchen with adequate storage for dishes and utensils.
7. Built-in dishwasher.
8. Laundry room with washer/dryer.
D. Furnishings
1. House adequately furnished with main items in living room, family room, dining room, and kitchen. (Discarded or worn out furnishings should not be used to furnish the parsonage. A Gift/Donation Policy by the Trustees of each church should be in place to prevent such an occurrence.)
2. Window coverings, drapes, curtains, and blinds.
3. Television antenna or cable service to parsonage.
4. Lawn tools, mower (self-propelled or riding as appropriate for size of yard) hoses, ladder, garbage receptacles.
5. Bedroom furnishings are optional furnishings and will be provided either by the church or pastor based on consultation with pastor and PPRC/Parsonage committee. If a church already has bedroom furnishings and the pastor wishes to use his/her own, the church shall be responsible for storage of the church's bedroom furnishings. If the pastor's bedroom furnishings are to be stored, this is the pastor's responsibility.

IV. Maintenance
A. Decoration—both the interior and exterior of the parsonage should be kept in such a state of decoration as to preserve not only its physical condit8ion but its aesthetic value as well. Decorating and/or any remodeling should be done in consultation with the parsonage family.
B. Repair and replacement—
1. An annual budget item will enable the Trustees and Parsonage Committee to have a consistent, rather than haphazard program of maintenance and improvement that will be less costly in the long run.
2. An annual budget item for repair and replacement of furniture and equipment.

V. Miscellaneous
A. Parsonage Book—It is recommended that the parsonage committee prepare and keep up-to-date a record in which are placed all guarantees, repair parts lists, and the instructions for use of equipment belonging in the parsonage. The record should also indicate when and from whom purchased and whom to call for service. Also this book may well contain a list of whom to call for various reasons, where to find various items, when and by whom various improvements were made, and other information helpful to an incoming minister.
B. Insurance—The trustees should be certain that the church-owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant Homeowners insurance is available for all ministers who desire to cover personal possessions and liability. IT IS THE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.
C. Utility Deposits—Should be made in the name of the church.
D. Gifts to Parsonage—When a gift of furniture or furnishings is presented, it should be designated specifically if it is to remain in the parsonage or is to be the personal gift for the pastor/family. In the event it is to remain in the parsonage, The Parsonage committee must approve it.
E. Pastor's Office/Study—The Office/Study should be located in the Church Building and adequately furnished and equipped. Some pastors may choose to also maintain an office in the parsonage and be responsible for its furnishings in addition to the official church Office/Study.

Adequate parsonage facilities, based on the above standards insure that a pastoral appointment can be made on the basis of the needs of the charge, rather than the ability of the parsonage to receive the family assigned.

An annual review of the church-owned parsonage, to ensure proper maintenance, will be conducted by the chairperson of the board of trustees or the chairperson of the parsonage committee, if one exists, the chairperson of the committee on pastor-parish relations, and the pastor (¶ 2532.4, 2000 Discipline).

Report No. 5
Vacation Policy

"United Methodist ministers are in a unique position in their role as pastors of a local church. Their membership and relationship is primarily to the Annual Conference as they serve under the appointment of the Bishop. At the same time their salary-paying unit is the local church. They are called to accountability for effective ministry both by the Bishop through the appointive system and by the local church through the Pastor-Parish Relations (PPR) Committee. In vacation policy and similar matters it should be remembered by all that a pastor is not the employee of the local church. On the other hand, the Discipline (2000) ¶258.2 gives to the PPR Committee a consultative role in such matters.

This would seem to indicate that a pastor should share his/her vacation plans and other needs for time off with the committee, taking into consideration adopted conference guidelines. At the same time, if the PPR Committee feels that the manner in which the time to be taken may impair effective ministry in that congregation, at that time they should share

this with the pastor and work together toward a goal of both effective ministry and adequate time away from the work place for the pastor.

It should also be remembered that participation in camping programs and similar conference activities, as well as continuing education events are not to be considered as vacation time. Again it is the joint responsibility of the pastor and the PPR Committee to see that such participation does not become abusive and a hindrance to effective ministry in the local church.

To this end we propose the following guidelines for vacation policy for pastors under appointment to local churches in the Central Texas Conference.

Conference Relationship	Time of Service	Vacation Time
Student Local Pastors, Probationary Members serving student appointments, Full Time Local pastors in process of four-week Course of Study	Minimum six months (after consultation with district superintendent and PPR Committee)	Two Weeks Paid
Full Time Local Pastors who have completed Course of Study, Associate Members, Probationary Members serving full time appointments, and Full Conference members	Less than five years	Two Weeks Paid
	5-9 years	Three Weeks Paid
	10 or more years	Four Weeks Paid

NOTE: Years of service refer to years under appointment in an Annual Conference, not to years of service in the local church to which a pastor is appointed.

NOTE: In addition to the above guidelines, the PPR Committee should be sensitive to a pastor's need for time off from the pastor's duties, and should encourage the pastor to take regular days off each week."

Lee Roy Knauth, Chair

HOMES FOR RETIRED MINISTERS

Report 1

It is a tremendous privilege to be a part of the Homes for Retired Ministers (HRM) program of the Central Texas Conference. Since I was asked to serve as the Superintendent I did some researching and reading about HRM. In 1906 the Conference began to accept the gift of homes to house its retired ministers and/or their widows who could not provide a home of their own. Since then, there have been as many as 38 retirement homes at one time. Hundreds of retired ministers and their spouses have been residents in the homes over the years. There are 12 homes in our ministry as of March 1, 2004. Thank you for your faithful support of this wonderful ministry of the Conference. Houses and their residents are as follows:

Burleson	1009 Stockton	Rev. & Mrs. Ellis Holden
Burleson	521 Pleasant Valley	Rev. & Mrs. Woody Flynt
Burleson	544 Arbor	Mrs. Nancy Lindsey
Burleson	728 James Circle	Mrs. Barbara Bunn
Burleson	333 Alsbury Blvd.	Rev. & Mrs. Robert Haynes
Corsicana	3520 N. Beaton	Mrs. Mary Goodman
Graham	1309 Rodgers	Rev. & Mrs. Charles Cox
Mineral Wells	201 NE 6th Ave.	Rev. Hubert Foust
Stephenville	1355 Magnolia	Rev. Bill Grisham
Temple	2121 Buckskin	Mrs. Novelete Pitts
Temple	4305 Cactus	Mrs. Dorothy Lightfoot
Waco	3817 Cobbs	Mrs. Flora Barron

Bobby Cullen, Superintendent

Report 2
Restated Articles of Incorporation
of Homes for Retired Ministers of the Central Texas Conference of the Methodist Church

ARTICLE ONE

The name of this corporation is HOMES FOR RETIRED MINISTERS OF THE CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH.

ARTICLE TWO

The corporation is a non-profit corporation.

ARTICLE THREE

The period of its duration is perpetual.

ARTICLE FOUR

The purpose of this corporation is benevolent and charitable, particularly for the acquisition, construction, maintenance, and operation of places of residence within the bounds of the Central Texas Conference of The United Methodist Church for the use and occupancy of retired ministers who are members of the said Conference and their families, subject to the usages and Discipline of The United Methodist Church.

ARTICLE FIVE

The street address of the registered office of the corporation is 464 Bailey Ave., Fort Worth, TX 76107, and the name of its registered agent at such address is The Reverend Bobby Cullen, Superintendent.

ARTICLE SIX

Management of the affairs of the corporation is vested in its Board of Trustees, nine (9) in number, elected by the Central Texas Conference of The United Methodist Church.

ARTICLE SEVEN

Subject to the provisions of Part Four of the Texas Miscellaneous Corporation Laws, the corporation shall have the power to acquire and hold title to both real and personal property and to improve, encumber, sell, convey and dispose of all such property in conformance with law.

ARTICLE EIGHT

No part of the net earnings of the corporation shall inure to the benefit of, or be distributable to, its Board of Trustees or other private persons, except that the corporation shall be authorized and empowered to provide benefits to qualified beneficiaries in furtherance of the corporation purpose set forth in Article Four hereof. No substantial part of the activities of the corporation shall be the carrying on of propaganda, or otherwise attempting to influence legislation, and the corporation shall not participate in or intervene in (including the publishing or distribution of statements) any political campaign on behalf of any candidate for public office. Notwithstanding any other provision of these Articles, the corporation shall not carry on any other activity not permitted to be carried on (a) by a corporation exempt from Federal Income Tax under Section 501(c) (3) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue law) or (b) by a corporation to which contributions are deductible under Section 170(c) (2) of the Internal Revenue Code of 1954 (or the corresponding provision of any future United States Internal Revenue law) .

ARTICLE NINE

If the corporation shall be dissolved or its charter forfeited, the title to all its property, both real and personal, shall vest in the Board of Trustees of the Central Texas Conference of The United Methodist Church, their successors or assigns.

ARTICLE TEN

The Bylaws of this corporation and all amendments thereto shall be adopted by The Central Texas Conference of The United Methodist Church.

Report 3

Bylaws

1. MEETINGS. The Board of Trustees shall meet annually as soon after January 1 as possible and at other times and places upon the call of the chair or a majority of the trustees.
2. NOTICES. Notice shall be given by the Secretary of the Annual Meeting and of any special meeting of the Board of Trustees at least ten (10) days in advance of the day of the meeting.
3. PREFERENCE. In providing homes for as many of the retired ministers of the Central Texas Conference as possible, the Board of Trustees shall give preference to the most necessitous cases, and where the cases are equally necessitous, then to those who have served longest in the ministry.
4. GIFTS. Donors may be permitted by the Board of Trustees to select the first occupant of any house which is the subject gift or devise, provided that the occupant shall be a retired minister of the Central Texas Conference.
5. MAINTENANCE. It is the obligation of the occupant to maintain the place of residence provided him in good condition; however, repairs and improvements shall be the responsibility of the corporation.
6. OFFICER, ELECTION, AND TERM. The officers of the corporation shall be a chairman, vice chairman, and secretary, who shall be elected by the Board of Trustees and serve for terms of one (1) year or until their successors are elected.
7. EXECUTIVE COMMITTEE. The officers of the corporation shall constitute the executive committee, and to the extent authorized by action of the Board of trustees shall manage the affairs of the corporation between meetings of the Board of Trustees.
8. SUPERINTENDENT. The superintendent of the corporation shall be designated by Conference appointment.
9. CONTRACTS. The trustees shall prescribe the terms of the contract to be entered into with the occupant of each living unit, and the Superintendent is empowered to enforce the same.
10. ELIGIBILITY. Eligibility to occupy a living unit shall be limited:
    a. to retired ministers and their spouses who are members of the Central Texas Conference,
    b. or to the surviving spouse of a retired minister who served with his or her spouse in the active ministry, who remained unmarried, and the dependent children of the deceased minister during the life of the surviving spouse, and so long only as the surviving spouse occupies such living unit,
    c. to retired ministers or their spouses who do not now own or are buying a living unit (amended 1985, p. 176)
    d. Ministers who retire under paragraphs 453.2a or 453.3 of the Discipline shall be eligible for occupancy of homes only if homes are available. Such occupancy shall be for one year with review at the end of the year. (amended 1988, p. 218)

BOARD OF LAITY

The Board of Laity provides coordination and support services for United Methodist Men, United Methodist Women, Lay Speaking Ministries, and Lay Leaders. The mission is to enhance our effectiveness as partners in ministry to make disciples of Christ. In continued promotion of this mission, the following activities were held: the Laity Memorial Service, the "Partners in Ministry" luncheon, training for new lay members of annual conference, training for lay leaders throughout the conference, and Laity Sunday celebrations held in local churches on the second Sunday in October. The following goals are set for 2004--05:

1. Develop and promote programs to cultivate an adequate understanding of the theological and biblical basis for lay life and work among the members of the churches of the annual conference.
2. Develop and promote stewardship of time, talent, and possessions within the annual conference in cooperation with others who have been assigned this task.
3. Provide for the training of lay members of annual conference.
4. Provide support and direction for the ministry of the laity on the local, district, and conference levels and promote the observance of Laity Sunday.

Educational opportunities and projects for nurture, outreach, and witness continue to be accomplished through the extraordinary commitment of the United Methodist Men, United Methodist Women, and Lay Speaking Ministries.

Bliss Dodd, Conference Lay Leader

MORRIS WALKER SCHOLARSHIP AWARD

Year	Lay	Clergy
1975	J. N. Patterson	Richard W. Jenkins
1976	Joe Weaver	Bob Briles
1977	W.E. Dunn	J.D. Phillips
1978	Forrest Markward	Uriah Stegman, Jr.
1979	C.A. Shine	Jim Chandler
1980	Charlene Parks	Clyde E. Zellers, Jr.
1981	J.L. LaGrone	Bob Bowling
1982	Warren Green	Reed C. Justus
1983	Nancy Brown and David Harkrider	A.L. Cronk
1984	None	None
1985	None	None
1986	LaFron Thompson	Verne Fuqua
1987	Ross Senter	Richard G. Penna
1988	James R. Emanuel	Louis Shambeck
1989	Ron Worley	Jerden Davis
1990	Arch Coleman	Tim Walker
1991	Odessa Weir	Ben Disney and Gary Kindley
1992	E. Dale Herring	Georgia Adamson
1993	Sandi Walter	Robert E. Messer
1994	Elizabeth Lavender	Stephen Ramsdell
1995	Dr. Douglas Benold and Lillie Payne	Ken Diehm
1996	Leroy Chism	Ann Hitt
1997	Grant Jacobs	John E. McKellar
1998	Mildred Townsend	Stephen Schmidt
1999	George Brightwell	Jerry Chism
2000	Michael Springer	Thomas Childs
2001	Pearl Carpenter	John Robbins
2002	Tom Harkrider	Marie Helm
2003	Edna Davis	Tom Robbins
2004	Martha Harris and Bob Bull	Quinton Gibson

Lay Speaking Ministries

Central Texas Conference reports 660 Lay Speakers who requested continued recognition in 2003. 85% of our charges have active Lay Speakers, including our newest charges – Journey of Faith, Round Rock. The District Directors of Lay Speaking Ministries are Vicki Lackey, Brownwood; Carlos Baker, Fort Worth East; Terry Meyer, Fort Worth West; Sandra Oliver, Temple; Ramona Curtis, Waco; Joe Paxton, Waxahachie; and Luelda Robichaux, Weatherford.

The mission of Lay Speaking Ministries is set by the Conference Goals 2000-2004. Lay Speaking ministries *empower the laity to be engaged in ministry with the clergy* through education. We offered the 1st Annual Meeting of Lay Speakers at Glen Lake in 2004. The meeting helped to *foster the UMC connection* as 83 Lay Speakers from across the conference gathered for a spirit filled educational event.

District chairpersons provided 14 Basic Lay Speaking courses which prepared 150 new local church Lay Speakers.

Goal 1 Evangelism: Lay Speakers Lead in Mission Outreach empowered 16 Lay Speakers with skills of evangelism and mission. We are asked to be *sensitive to the varying spiritual needs of children and youth*. The first youth coordinated Basic course was offered in 2003 to 6 participants.

Goal 2 Spiritual Formation and Growth: Lay Speakers Lead in Caring Ministries educated 12 Lay Speakers to minister to persons coping with loneliness, loss and illness. Lay Speakers who are Stephen Ministers are given advance credit for this course.

Lay Speakers Lead Prayer equipped 9 Lay Speakers to regularly lead groups in prayer

Lay Speakers Lead Bible Study readied 16 Lay Speakers to return to their local churches to teach Bible study. Lay Speakers were prepared to *improve and grow Sunday Schools* with Lay Speakers Lead Small Groups

We encourage participation in the Emmaus movement by awarding credit for Lay Speakers Grow Spiritually through Daily Disciplines to attendees at those programs.

Goal 3 Mission and Justice: Lay Speakers Lead in Servant Leadership was taken by 30 Lay Speakers to prepare them to apply the principles of servant leadership in the decision-making contexts of local congregations. Lay Speakers Teach Local Congregations How to Serve Children and the Poor brought the Bishops Initiative to every district to equip them to address the crisis among children and the impoverished.

Goal 4 Worship Lay Speakers Lead in Worship taught 20 Lay Speakers how to serve as liturgist and worship leaders in local congregations and communities. Lay Speakers Preach equipped 10 Lay Speakers to provide pastors pulpit relief.

We are to *model a variety of worship styles.* Praise bands from Brownwood, Temple, and Ft Worth West Districts performed at the 1st Annual Meeting providing 3 different styles of praise worship.
Goal 5 Strengthen and Maintain Wesleyan Tradition In celebration of John Wesley's 300th birthday over 30 Lay Speakers participated in Lay Speakers Interpret to others our United Methodist Heritage.
Goal 6 Develop Efforts to Communicate Better To date 3 districts and the conference web pages have a presence for Lay Speaking Ministries activities.

Lay speaking ministry is a shared one, with pastors and laity working together, mutually encouraging and supporting one another. The Lay Speaking Committee appreciates the Pastors of the Central Texas Conference It is because of their support that lay speaking ministries are successful.

Sandra Oliver, Director, Lay Speakers, skoliver@swbell.sw.org

UNITED METHODIST MEN

"Grace and peace to you from God our Father and Lord Jesus Christ"

This report is to inform you that the United Methodist Men of Central Texas Conference are alive and well. We are aware of the growing need of men's ministry in our communities. We are aware of the challenges that we face in seeking out and bringing men closer to Christ.

As we continue to transition to completely realizing our potential. This phase of the transition has been underway since this time last year. The Goals for this phase were to increase awareness of UMM and E.M.S.
These goal have been moderately successful, we are seeing an increase in chartered local units, as well as local unit that were not chartered this time last year. The increase at this point is a modest 35 %. That's better than anticipated; we've also seen a tremendous increase in E.M.S. membership (250%) for the same period.

We have to give praises to God for this turnaround, as well as the efforts of each of the district president. While we remain encouraged about the new found zeal for men's ministry, we also understand the challenges ahead of us. We endeavor to address the structure of UMM in this conference implementing changes where needed to assist us in the ultimate goal. That is to bring people closer to God. We continue to equip men of this conference with to tools to complete that task.

Reginald Andrews, President

UNITED METHODIST WOMEN

United Methodist Women had as a conference mission project in 2003 school supplies. These were given to local schools, women's shelters, Sidewalk Sunday Schools, after school programs, United Community Centers and some were sent to Mexico. Our 2004 conference mission project is to fill as many food banks as possible and to make persons aware of the hunger that is within our own area. This is beyond the local church food pantries.

The National Seminar "If not now, when. If not me, who" was this past August. We were represented by Aurora Cepeda and Missy Gonzales.

Schools of Mission events were at Glen Lake Camp and Retreat Center in August. The number of children and youth attending continue to increase each year. The 2004 events will be July 30-August 1 and August 2-4. This is a cooperative school sponsored by the Board of Global Ministries and United Methodist Women. Both organizations contribute funding and people power to make these events very informative and exciting, Mary Stout (BGM) is dean this year. If you have never attended, please come. If you have been, I know you are already planning to attend this summer.

UMW Day was observed in September in various ways depending on what the local units arranged. Ranging from bulletin inserts to conducting the entire worship service. We greatly appreciate the clergy for helping us to celebrate our day.

Our annual meeting was October 4, at Acton UMC. We elected officers and Mrs. Joye Chamness installed them. We adopted our 2004 budget of $273,000 and celebrated with the Burning of Candles in honor and in memory of our friends and loved ones. Bishop Chamness led us in celebrating Holy Communion. He was by assisted by several of the district superintendents. District officers were trained in the afternoon.

Our membership celebration was held January 17 at Midlothian UMC. We were privileged to have Diane Vogler a vice president of Women's Division as our leader. Her theme was "Look out world, here comes United Methodist Women." It was well attended and all were blessed.

South Central Jurisdiction United Methodist Women Quadrennial Meeting was March 12-14 in San Antonio. The theme was "Vessels of Mission." Forty-five women from Central Texas were in attendance. We elected eight Women's Division directors to serve the next quadrennium.

On March 27, we had a Spiritual Growth Retreat at Arlington Heights UMC. Professor Susan White, Brite Divinity School, was our leader. The event was well attended.

We have added several new units this past year. We have also had a few to disband. We have two college units and a nursing home unite. There is something for everyone in United Methodist Women.

We will be celebrating 135 in mission throughout this year with special programs and opportunities to give addition funding for mission projects. Each of the one mission members of our organization is being asked to contribute additional $1.35 (or more) this year.

I have been contacted by several churches about starting new units. One in particular caused me to think a great deal. I was asked what is the very minimum they had to do to be a UMW unit. I cannot ever remember being asked that about UMW before. I guess those who just want to "get by" rely on just doing the minimum. Our mission programs and missionaries need and should be able to expect more from us as an organization and as United Methodist than just the bare minimum.

UMW Day 2004 will be September 26
Annual Meeting will be October 2 in Brownwood
District Officer Training Event (led by Women's Division) will be October 23, at First UMC, Burleson.

Edna Davis, Chairpeson

LYDIA PATTERSON INSTITUTE
P. O. Box 11, El Paso, TX 79940
915/533-8286

It is with respect and appreciation that I submit this report to the members of this conference. It only takes for one to walk the halls of our school and catch the smiles on the faces of our students to know that Christians in mission still exist. Lydia Patterson's ministry is one that is alive and tangible. One can see the results of our mission in the form of real people. When our students come to us, they are shy, frightened and insecure. Most do not speak English, and they find themselves different and displaced in a strange environment. They may come from impoverished backgrounds, and their access to the daily necessities may be limited. Their exposure to the teachings of Jesus may be almost non-existent. As their time at Lydia Patterson progresses, one sees them master the language. One can actually see them grow in self-confidence, and spirituality. Then they graduate; they have been transformed, and they are no longer poor. When they walk out the doors of Lydia Patterson, they are wealthy with knowledge, self-respect, and moral values. They proudly enter into a life of higher education and go on to become professionals.

Last year, we graduated 56 seniors, all of which are presently enrolled in college. This school year, we began with 480 students. This brings the increase in enrollment to 40% in the past three years. A growing ministry, like ours, represents the conviction and dedication of many people. There are those who support us financially, like the members of this jurisdiction. Many United Methodist friends go the second mile and provide scholarships or contribute to specific needs. Then there is the faculty and staff that serve with unquestionable commitment. It must not be left unsaid that Lydia Patterson has had very strong boards in the past few years. They, too, are credited with the successes of LPI. My appreciation goes to them and to Rev. David Burris for his leadership as president.

The Student Lay Ministry Program is one of the many successes of LPI. Students are attending college and serving in internships in local churches in Little Rock, AR; Oklahoma City, OK; Winfield, KS; Montgomery, AL; Dallas, TX, and several campus ministries. To secure the future of this program, two of our most distinguished alumni, Bishop Joel Martinez and Dr. Raquel Martinez have established an endowment. Dr. Martinez performed in a dinner-piano concert at the El Paso Country Club as a part of a fund-raiser.

The successes of our alumni are priceless and too numerous to conceive. Last fall, we joined the El Paso Museum of Art and the El Paso Community College to honor one of our ex-students, artist Jose Cisneros. Dignitaries from state and national levels attended the event. Among them were Dr. Bruce Cole, President of the National Endowment for the Humanities from Washington, D.C, our city mayor, and Mrs. Jenna Welch, mother of our First Lady Laura Bush. Jose Cisneros learned English at Lydia Patterson Institute. Jose was awarded the National Metal of Honor for the Humanities presented by President George W. Bush. He was knighted by the King of Spain, and he has written numerous books as well as done hundreds of illustrations. Jose came to school after his family fled a Mexican revolution in 1927. Lydia Patterson changed his life by teaching him English, providing him with an education and helping him get legal residency in the United States. Today, Jose is world famous, but he is still a humble man who values his roots and moral teachings. For this, he credits Lydia Patterson Institute.
This is your ministry. Thank you for joining us in writing our own legacy.

Socorro Brito de Anda, President

MOUNT SEQUOYAH
150 Skyline Drive, Fayetteville, AR 72701
Voice: 479/443-4531 Fax: 479/443-4569
Email: mail@mountsequoyah.org/Web page: www.mountsequoyah.org

Mt. Sequoyah has touched and blessed lives across the South Central Jurisdiction for eighty-two years. Great preaching has inspired commitment. Training events in mission, evangelism, teaching methods for church school, and a variety of other areas have informed and equipped generations of United Methodists for effective leadership in local churches. Friendships that have spanned decades have resulted from first meetings on "the Mountain".
Local Church and Annual Conference leadership and persons of all ages are beneficiaries of the vision and determination of successive Boards of Trustees, and staff. Some weeks ago a layperson said, "I attended Lab School training at Mt. Sequoyah in the 1970s. It still influences the way I teach." A recent participant in an event located here said, "More important to me than the event itself was the spiritual renewal of quiet and beauty that I took away." Members of a Volunteer in Mission group left the grounds after several days of hard work. Their closing time was a simple service of Holy Communion with time for sharing the feelings of accomplishment they were taking away. Several expressed satisfaction they were also leaving part of themselves behind.

Completion, in 2003, of the sale of the Sequoyah Woods property to the City of Fayetteville, for a wilderness park, produced funds that permitted retirement of long-term debt. The property was not a part of our mountaintop campus, but on the steep slope on the side of the mountain making it unsuitable for other development. The capital infusion also made available funds for some limited, but very necessary, maintenance.

Improvement of buildings and grounds continues, with the help of special gifts and Volunteer In Mission teams. The roof of Martin Building has been replaced and refurbishing completed on the inside. Volunteer teams, mostly from the State of Texas, have totally renovated Texas Cottage. They have reason to be proud, and the rest of us will enjoy joining them in using it. At this point about half of our cottages and lodging spaces have been refurbished or freshened in the past few years.

Dr. Charles Wallace, President of Mt. Sequoyah since 1995, retired in early December 2003. The Executive Committee asked Mark Dorff to serve as interim Director on a part-time basis.

At this time the Board of Trustees is reviewing the programs and facilities, moving toward securing a new full-time Director, and determining program directions and facility use for the future. As those processes move forward, several things are very clear. First, there is a strong commitment to Mt. Sequoyah's historic mission of growth in Christian understanding, commitment and service on the part of persons of every age, sex, and ethnic and cultural background. Second, there is a priority interest in programs and services linked to United Methodist persons, churches, districts and

conferences of the South Central Jurisdiction. Third, openness to opportunities to serve multiple constituencies (including other Christian and educational groups), in the name and spirit of Jesus Christ will be continuously pursued. Fourth, efforts to renew, upgrade and add to our facilities, in order to more fully serve those who use them, will increase.

Our Board is strengthened by representation from your Annual Conference. Our ministry is strengthened by your participation in events at Mt. Sequoyah. Our historic mission is renewed and re-energized by your supporting gifts, through apportionments and special gifts. God bless you.

Mark L. Dorff, Interim Director

CABINET REPORT 2003 - 2004

BROWNWOOD DISTRICT

Births in parsonage families:
None

Deaths in parsonage families:
Mrs. Camilla Roper (surviving spouse of Rev. Ernest Roper)
Mrs. Marie Helm (spouse of Rev. Luther Helm)
Mrs. Roberta Allen (surviving spouse of Rev. Estill Allen)

Marriages in parsonage families:
Tamara Ruth Turner (daughter of Gary & Carol Turner, Cisco) was married to David Harrison Speer on Dec. 27, 2003.

Consecrations of new facilities:
None

Dedication of facilities:
Stephenville First dedicated a nursery.
Zephyr UMC dedicated a new fellowship hall.

Groundbreakings for new facilities:

Significant Local Church Events:
Brownwood Emanuel Chapel celebrated 103 years of ministry. Hico First dedicated a marker celebrating 121 years of ministry in Hico Community. Stephenville First received UM Historical marker for 150 years.

FORT WORTH EAST DISTRICT

Births in parsonage families:
None

Deaths in parsonage families:
Rev. Carroll Thompson
Rev. William and Mamie Mitchell
Rev. John Richardson
Gloria Shirey (spouse of William Shirey)

Marriages in parsonage families:
Funake Falahola and Hisapeti hola, son of Olini and Tapenisi Falahola
Philip Scott Youngblood and Audrey Diane Wilson, son of Scott and Kathey Youngblood
Paul Gravley and Stephanie Deal, son of Norma Gravley-Quinn
The Reverends Gale Marie Nealy and Chauncey Stephen Nealy

Consecrations of new facilities:
First Euless – new educational facility and remodeling
Grace UMC – new sanctuary and church location

Dedication of facilities:
None

Groundbreakings for new facilities:
Meadowbrook UMC Family Life Center
Colleyville UMC Ground blessing, Family Life Center

Significant Local Church Events:
Meadowbrook UMC – 75th Anniversary
Richland hills UMC – 50th Anniversary

FORT WORTH WEST DISTRICT

Births in parsonage families:
Travis Decker, son of Andrew and Tammie Decker

Deaths in parsonage families:
Rev. Bob Davis
Maurine Sessions (spouse of C.C. Sessions)
Rev. L. Randall Rogers
Zona Bachman Porter (surviving spouse of Raybon Porter)
Nancy Tims (spouse of James E. Tims)

Marriages in parsonage families:
None

Consecrations of new facilities:
Aledo UMC completed construction and moved into new sanctuary
Saginaw UMC

Dedication of facilities:
Western Hills UMC Sanctuary
Dido UMC completed Sunday School expansion
Saginaw UMC

Groundbreakings for new facilities:
Lake Worth UMC – land purchased for new campus and parsonage
Haslet UMC broke ground for new multipurpose building
Haslet UMC changed name to Crossroads UMC

Significant Local Church Events:
Kingswood UMC – 30th Anniversary
St. Luke – 75th Anniversary
Joshua UMC completed relocation to new campus
Arlington Heights UMC – 80th Anniversary
Merger of Oakhurst and Riverside (Faith UMC)

TEMPLE DISTRICT

Births in parsonage families:
None

Deaths in parsonage families:
Rev. Susan Longley

Marriages in parsonage families:
None

Consecrations of new facilities:
Round Rock First – new sanctuary

Dedication of facilities:
Oak Park Temple – phase one building dedication

Groundbreakings for new facilities:
Relocation & New Facility - Salado

Significant Local Church Events:
Belton Mt Zion –160 years
Gatesville First – 150 years
Round Rock St. Philip – 20 years

WACO DISTRICT

Births in parsonage families:
Beth Taylor Welshimer, daughter of Mark and Sara Welshimer
Leanna Kay Dykehouse, daughter of Jason and Pamela Dykehouse

Deaths in parsonage families:
None

Marriages in parsonage families:
None

Consecrations of new facilities:
Robinson Drive UMC "Ministry Team" that was formed to establish a new UMC congregation in Robinson as a second campus of Robinson Drive UMC – consecrated Feb 2004

Dedication of facilities:
None

Groundbreakings for new facilities:
First UMC, Waco: Children's Building and Chapel

Significant Local Church Events:
None

WAXAHACHIE DISTRICT

Births in parsonage families:
Andrew James Brittain, son of Alisha and Brad Brittain

Deaths in parsonage families:
Rev. Frank Williams

Marriages in parsonage families:
None

Consecrations of new facilities:
Untied Christian Fellowship of Hill College

Dedication of facilities:
None

Groundbreakings for new facilities:
Lakeside UMC

Significant Local Church Events:
Hillsboro: Line Street UMC – 100th Anniversary

WEATHERFORD DISTRICT

Births in parsonage families:
Anna Kathryn Alexander, daughter of David and Stephanie Alexander

Deaths in parsonage families:
Rev. J. Douglas O'Brien
Rev. Jack Vereen
Mrs. Opal Foust, spouse of Rev. Hubert Foust

Marriages in parsonage families:
None

Consecrations of new facilities:
None

Dedication of facilities:
Wesley Memorial, Cleburne – new tabernacle

Groundbreakings for new facilities:
Newcastle UMC: Education Building

Significant Local Church Events:
None

Judy Sands, Dean of the Cabinet

BOARD OF PENSIONS AND HEALTH BENEFITS

Budgeted 2004 $4,600 *Requested 2005 $4,800*

Report No. 1

The amounts shown below are a summary of the funds sent to our accounts at the General Board of Pension and Health Benefits and the payments made to the General Board for Pension and Comprehensive Protection Plan benefits:

Amounts received from 2003 Apportionment (CC)	$641,281
Amount used from interest earned at GBPHB	1,039,601
Obligatory payment to GBPHB Pre-82 Funding	$1,680,882
CPP Paid from Deposit Account	$651,946

Deposit Account

This account is an accumulation of the various pension programs and financial campaigns prior to the establishment of the defined benefit program, which was continued until 12/31/81. It also includes special gifts, which have been made in the past to the pension area. It does NOT include the funds raised in the most recent capital funds campaign.

Balance 1-1-03	$3,675,034
2003 Deposits	890,215
2003 Interest Income (3%)	17,476
2003 Special Distribution	3,624
Net Transfers and Other	(2,354,971)
Ending Balance 12-31-03	$2,231,378

Conference Superannuate Fund

This fund originated as a result of the merger of the Methodist Episcopal and Methodist Episcopal South Conferences. The principal amount of this fund ($63,986) must remain intact; however, the past and future earnings may be used based upon the conference's wishes.

Balance 1-1-03	$1,199,929
Interest (3%)	5,747
Special Distribution	0
Balance 12-31-03	$1,205,676

Conference Endowment and Trust Funds (Capital Funds Campaign)

This fund represents the amounts collected from our capital funds campaign ($996,112). Included in the beginning balance is interest, which has been earned since funds have been placed on deposit.

Balance 1-1-03	$4,202,921
Interest (3%)	20,131
Special Distribution	0
Deposits	0
Net Transfers and Other	0
Balance 12-31-03	$4,223,051

Report No. 2
PRE-82 PENSION FUNDING PLAN

The 2000 General Conference mandated that every conference have in place a funding plan to insure that monies will be in place no later than the year 2021 to cover any unfunded liability for those pastors with pre-82 years of service. Below you will find the proposed funding plan for the Central Texas Conference.

The funding plan as of January 1, 2004 is summarized below:

Supplement One Liability Assuming A PSR $512.00	$(29,677,358)
Current Plan Funding	20,198,490
Unfunded Plan Liability	$(9,478,868)

Additional Plan Assets:

• Funds held by Conference in Deposit Account and TMF	$ 786,182
• Deposit Account	$ 4,223,051
• Anticipated Apportionments	4,469,635
• Total Additional Plan Assets	$ 9,478,868

Report No. 3
RECOMMENDATIONS:

1. In accordance with the *Discipline*, which requires that the Past Service Rate (PSR) be at least 9/10 of 1% of the Conference Average Compensation (CAC – for 2005 this is $59,032), for those clergy with pre-1982 service years who qualify for annuity), the Conference Board of Pensions recommends that the PSR for 2005 be $532. This meets the minimum requirement.

2. Based on the past service rate of $532 for 2005 we request from the Conference the following amounts:

Conference Claimants requirement	$700,000
CPP	707,200
Total 2005 Request	$1,407,200

In the case of any Leave of Absence appointed after 1/1/2004, the board recommends that the conference make CPP contributions of 3.4% of the Denominational Average for Full Members, Associate Members, and Probationary Members for the period of one year.

Report No. 4

The board recommends that it continue to actively pursue the issue of pension arrearage utilizing a very fair but stringent examination of each situation to determine what steps need to be taken to assure the integrity of the affected minister's future pension benefits.

The board recommends the following procedure for dealing with current and future pension contributions:

a.) Each January the General Board of Pensions will be requested to send a list of accounts showing arrearage for the previous year.

b.) Letters will be sent to the following lay leaders of the churches involved: Administrative Board/ Council Chair, Pastor/Staff Relations Committee Chair, Finance Committee Chair, and Treasurer. The pastor and the district superintendent will also receive the letter. The letter will emphasize the importance of this issue and urge them to bring their contributions current by sending their check to the General Board of Pensions office by the June 15 deadline. Arrearage payments must be in The General Board of Pension and Health Benefits offices by June 15, not postmarked by that date to arrive later.

c.) Each church which does not meet its obligation will report this fact to its Charge Conference and give an explanation. The district superintendent will keep a record of this action.

The resolution declaring the local church's obligation to contribute 12% of the clergy's Plan Compensation, up to the Denominational Average Compensation (DAC), is found on page 205 of the *1996 Journal*. This resolution is to be part of the stated business of the regular, annual Charge Conference.

Report No. 5

In keeping with the guidelines previously approved by the Annual Conference the Board recommends the following persons be granted additional years of Pre-82 service:

Allen Goss	1 year
Dennis Camp	3 years

Report No. 6
CONFERENCE GROUP HEALTH INSURANCE PROGRAM

January 1, 2004 we began carrying our coverage through the Health-flex program, administered by the General Board of Pensions and Health Benefits. This replaced our self-funded program that had depleted reserves due to five years of escalating claims. The transition has gone smoothly with only a few glitches. We are now doing the billing out of the conference office. We remind churches and pastors of the urgency to pay health insurance premiums monthly in a timely fashion. To fail to do, as in any insurance program, will result in cancellation of insurance benefits.

Health-flex has given us our preliminary rates for 2005 and they include a 13% increase which mimics the national increase in health care costs. While these are not yet guaranteed, we expect them to hold.

We also have been advised that at the end of this year, Health-flex will end its relationship with Cigna, and we will have a new provider beginning January 1, 2005. Who that will be will be announced later.

In our report last year to Conference we indicated that we would likely move to a mandatory clergy program in 2005. In March your Conference Board approved that recommendation. More information on the mandatory program and how it works is contained in a separate hand-out made available to conference members.

We make the following recommendations for 2005:

1. We recommend that our Group Health Insurance program for clergy become a mandatory program effective January 1, 2005, administered according to the Health-flex rules for mandatory conference programs. Those for whom the program would be mandatory will be Elders, Probationary Elders, Associate members, and Full-time Local Pastors appointed to local churches in the Conference, as well as those for whom the Conference is the Plan sponsor for the Pension program such as District Superintendents, Conference staff appointees, and Campus Ministers. In addition elders appointed at least one-half time and Student Local Pastors will be included. Not included in the plan (and thus not allowed insurance through the conference) will be Elders serving less than one-half time, those appointed to Extension ministries other than those named above, and Part-time Local Pastors. The Conference Board reserves the right each year to choose the optional categories of appointments to be selected to best serve the needs of the Conference.

2. We further recommend that where a clergyperson in a mandatory category chooses to waive the program, the church served by that clergyperson be assessed a Minimum contribution equal to the amount of the single premium for the year, to be paid monthly. It must be understood that the conference has to pay for that person anyway, and this is to insure the stability of the program so it will be in place for other clergy who will serve that church.

3. We further recommend that churches begin to think of health insurance coverage as a benefit provided to a pastor rather than as a part of that pastor's salary, and we encourage them to make it a separate item in their budget apart from salary considerations.

HEALTH-FLEX PREMIUMS FOR 2004 AND 2005
(2005 Premiums are not yet guaranteed)
Premiums shown are monthly

Category	2004 PPO	2004 HMO		2005 PPO	2005 HMO
Lay Single Coverage	474	398		536	448
Lay Family Coverage	1,218	1,088		1,378	1,234
Eligible Clergy/Deacon Single Coverage	237	199		268	224
Eligible Clergy/Deacon Family Coverage	609	544		689	617
Pre-65 Retirees (retired after 6/1/02					
Single Coverage	371	295		431	343
Family Coverage	1,012	882		1,168	1,024
Clergy Receiving Equitable Comp support					
Single Coverage	190	159		215	179
Family Coverage	487	435		551	494
Surviving Spouses under 65					
Single Coverage	237	199		268	224
Family Coverage	609	544		689	617

Report No. 7
RETIREE HEALTH BENEFITS and

Service Requirements for Funding Retirees Health Benefits

The AARP Medicare Supplement Plan I continues to be the plan that the conference is funding for its retirees and for surviving spouses. The response to this plan has been favorable.

In addition you will recall the lengthy discussion at the 2000 Annual Conference concerning the opportunity for clergy who had previously opted out of Social Security to opt back in during either the 2000 or 2001 tax year. Our primary concern continues to be the health insurance coverage for those who are not Medicare eligible for having dropped out of the program. Our plan has always had a provision in it that indicated persons could not remain on the full program after full retirement. Many have reportedly taken advantage of the opt-in opportunity, which was strongly encouraged not only by your Conference Board, but also by the legal department of GCFA and the General Board of Pensions and Health Benefits. It should be noted that the GBOPHB states in its policies that all retirement and health benefits provided through that agency are designed to work in co-ordination with Social Security and Medicare. This is also true of the new Disability Benefits program that began on January 1, 2002.

It should be noted that some persons who opted out of Social Security may still be eligible for Social Security benefits either through previous employment, or through their spouse. We expect to continue to enforce these provisions of our plan, and cannot assure coverage to those who failed to take advantage of the opt-in provision. It might also be noted that we have ceased to be self-funded and we do not have the option of providing health coverage to replace Medicare.

For example, the HealthFlex program of the GBOPHB, which could be a future option being considered for our Conference, assumes Medicare coverage for retirees.
Retired clergy are eligible for coverage through the AARP Medicare Supplement Plan if they are enrolled in Part A and Part B Medicare and are at least 65 years of age. The conference will pay half of the premium for the retiree and his/her eligible spouse if the following service requirements have been met (**these rules effective for any clergyperson who retires after Annual Conference in June, 2002**):

Service Requirements for Funding Retiree Health Benefits: At the time of retirement, the clergyperson must have been working in at least a ¾ time appointment as a Full Member of the Central Texas Conference or as a Full Time Local Pastor eligible for retirement per the Discipline and the rules of the Annual Conference. At the time of retirement, the clergyperson must be a member of the Central Texas Conference, serving in a local church or one of its "Conference Responsible" agencies, and they must have at least five (5) years of service in the Central Texas Conference and ten (10) years of service in the United Methodist Church. A waiver of the five (5) year requirement for service in the Central Texas Conference may be considered by the Central Texas Conference Board of Pensions upon recommendation of the Cabinet.

If, at the time of retirement, the clergyperson is less than 65 years of age, then the conference will fund participation in the Conference's plan for active clergy at the same level of funding as those for whom the Conference is funding for the Medicare Supplement Plan and only if the same service requirements are met as those who are 65 years of age. If the service requirements listed above have not been met, then the clergyperson and his or her spouse are responsible for providing for his or her own healthcare from that point forward.

Report No. 8
RESOLUTION RELATING TO RENTAL/HOUSING ALLOWANCES FOR RETIRED OR MINISTERS ON INCAPACITY LEAVE OF THIS CONFERENCE

Resolutions Relating to Rental/Housing Allowances for Retired or Disabled Clergypersons of the Central Texas Conference

The Central Texas Conference (the "Conference") adopts the following resolutions relating to rental/housing allowances for retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons"),

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental/housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental/housing allowance for retired and disabled Clergypersons who are or were members of this Conference;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to 100% of the pension or disability payments received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the years 2004 and 2005 by each retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental/housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental/housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that a retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.

NOTE: The rental/housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations thereunder to the least of: (1) the amount of the rental/housing allowance designated by the Clergyperson's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year; (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

Report No. 9
COMPREHENSIVE PROTECTION PLAN (CPP)
DEATH BENEFIT AMOUNTS
FOR THE PLAN YEAR 2005

The following generally describes the death benefit amounts payable under the terms and conditions of the CPP to **eligible participants** and their beneficiaries. If you are not sure of your eligibility to receive these benefits, please call the General Board of Pension and Health Benefits at 800-851-2201. In the event that there is a discrepancy between the information printed in this Journal and the CPP Plan Document, the plan document always governs.

Active Participant Death Benefits:	$50,000
Retired Participant Death Benefits:	$15,279
Spouse Death Benefit:	$10,186
Surviving Spouse Death Benefit:	$7,640
Child Death Benefit:	$5,093

The Conference Board of Pension recommends that every person update their Designation of Beneficiary form at least every five years, or upon a change of appointment for active clergypersons, or upon any life changing event (marriage, death of a spouse, divorce, etc.)

Report No. 10
Section 125 Cafeteria Plan

For the purpose of paying for health care without having to pay taxes on the money which one spends, the conference established a Cafeteria plan under Section 125 of the Internal Revenue Code for all lay and clergy employees working 1040 hours per year, who work in our churches, as Conference staff, in the CTC Foundation, at Glen Lake, or who are appointed to Conference-responsible extension ministries within the bounds of the Conference.

The Cafeteria Plan has an automatic feature and four optional features. The automatic feature, for which one does not need to fill out an enrollment form, is the exclusion from one's wages, on a pre-tax basis, of one's premium for one's medical insurance coverage. One needs only to indicate one's yearly premium amount on one's Pastoral Support and Compensation Form and tell one's treasurer to exclude each month's premium and send it to the proper address. The four optional features require filling out an enrollment form and paying the proper administrative and posting charges which apply. These also are paid with pre-tax dollars.

The optional features one may select to exclude from wages include:

1. Unreimbursed Medical Expenses up to $5,000
   (on a use-it-or-lose-it basis)
2. Dependent Day Care up to $5,000
   (whether for a young or old dependent, use-it-or-lose-it)
3. Supplemental Medical Insurance from AFLAC:
   a. Cancer & Dread Diseases (22)
   b. ICU Indemnification
   c. General Hospital Indemnification
   d. Accident & Disability
4. Dental Policy

Lisa Tucker is the contact person at the Conference Office handling the AFLAC Cafeteria Plan. Enrollment happens at the time of employment and then is offered yearly to all employees. **It is important to note that re-enrollment does not automatically occur or "roll over" into the following year. Each participant must re-enroll in the fall of the previous year for the next year's participation. Materials to do this are mailed to every church in October of each year.**

Hiram Smith, Chairperson

PERSONNEL COMMITTEE

Budgeted 2004 $900 *Budgeted 2005 $900*

The Personnel Committee received and accepted recommendations for staff assignments as follows:
--Carol Roszel ! - Archivist/Resource Center Director replaced Barbara Howard who resigned.
--Bobby Cullen - Director of Information Technology and Superintendent of Homes for Retired Ministers
--Rachel Giessen - Central Texas Conference Youth in Mission Coordinator replaced Bobby Cullen who was reassigned.

The executive committee has completed its version of the Employee Handbook and will be discussing its content with the full committee and conference staff. The conference is blessed with a staff dedicated to respect, love and joy in a positive Christian environment.

Burnham Robinson, Chairperson

COMMISSION ON RELIGION AND RACE

Budgeted 2004 $2,350 *Requested 2005 $2,350*

The past year has been a challenging one for Religion and Race. As our world struggled with terrorism and conflict that was often drawn along religious and racial lines, so our own conference Religion and Race Commission struggled with just how Religion and Race should function in the midst of these new ordeals.

Our struggle was not an isolated one. Indeed, our connectional church has begun the process of asking how Religion and Race should function. Some of the issues Religion and Race has historically dealt with have changed over time. For some of these issues, a measure of resolution has been achieved; for others, challenges remain. And for still others, the core issues continue but in new forms. Therefore, new forms of response are being explored.

At the general church level, a movement is underway to consider combining the functions of Religion and Race with other bodies such as the Commission on the Status and Role of Women (COSROW) in order to create a new body dedicated to issues of *inclusiveness*. Our own Central Texas Annual Conference is now considering a similar move, hoping that the creation of such a body might allow us to see matters of inclusiveness through a new lens, even as they are manifest in racial and/or gender issues.

This certainly does not mean that the issues for which the Commission on Religion and Race was created have been fully resolved. Nor does it mean that a body to deal with those same issues is no longer necessary. Indeed, it is the continued existence of such issues, complicated by the new religious and racial tensions of our post-9/11 world, that are the motivating force behind our search for a new, integrated response to matters of inclusiveness. As we do all we can to prepare for this possible transition in conference structure, we ask for your continued prayers.

Chris Mesa, Chairperson

COMMITTEE ON RULES, POLICIES AND GUIDELINES

Report No. 1.

The Committee on Rules, Policies and Guidelines has examined with the Conference Restructure Task Force the proposed new structure for Ministry Leadership Teams, and supports their work, which will be presented by that Task Force.

Their proposals will involve renumbering and rearranging the listing of various bodies listed in the Standing Rules and renaming some of the bodies.

Report No. 2.

The Rules Committee has identified the following editorial changes which will be needed if the Restructuring passes:

1. Name changes of groups ("Council on Youth Ministries" to "Student Leadership Team," etc.) throughout the Standing Rules.
2. "Teams" added to Annual Conference bodies.
3. Renumbering of Sections II and III, listing the groups involved in each alphabetically.

The following editorial change is made: the deletion of statements about the "initial elected body....being divided into...groups.." (These were in place when groups organized in 1972, and have not been in effect since 1978.)

Report No. 3

Proposal from Glen Lake Camp and Retreat Center Board of Directors To replace the existing paragraphs 2.6, subparagraphs 2.6.1 through 2.6.4 of Section II, Conference Organization, as follows:

There shall be a **Glen Lake Camp and Retreat Center Board of Directors** to act as trustees of the Corporation in trust, that such premises shall be used, kept, maintained and disposed of for religious and educational purposes, subject to The Book of Discipline of The United Methodist church, as from time to time authorized and declared by the General Conference of said Church, and by the Annual Conference within whose bounds said premises are located.

The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶608.5 from The 2000 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

Report No.4.

The Committee on Rules, Policies and Guidelines asks the authorization of the Annual Conference to make other routine editorial and non-substantive changes in the Conference Standing Rules, not related to structure, responsibility or function.

John Clifford, Chairperson

SOUTH CENTRAL JURISDICTION
4849 Greenville Ave., Suite 1545, Dallas, TX 75206
214/692-9081

The South Central Jurisdiction thanks you, **Central Texas Conference**, for another year of support. You enabled, and participated in helping ministry happen throughout our Jurisdiction, and we are grateful. Because of you, our Jurisdictional apportionments received from all conferences for 2003 were at 88.3%. This is a slight increase above the 87.79% payout for 2002. The following information gives you a financial picture of your Conference participation. The apportioned amount is followed by the amount paid:

Mission & Administration	$30,219.00	$27,259.85	90.2%
Lydia Patterson Institute	45,328.00	40,782.78	90.0%
Mt. Sequoyah Assembly	3,777.00	3,379.00	89.5%
SMU Wesley Foundation	5,666.00	5,053.00	89.2%

Percentages for all conferences within the Jurisdiction are:

Mission & Administration	$399,878.00	$353,203.25	88.3%
Lydia Patterson Institute	$600,000.00	$557,303.83	92.8%
Mt. Sequoyah Assembly	50,000.00	$ 42,235.61	84.5%
SMU Wesley Foundation	75,002.00	$ 62,967.50	84.0%

Your apportionments to Administration have paid salaries and benefits for 3.5 staff persons; for office space and supplies; insurance coverage for the Mission Council members, staff and others who attend meetings, travel and attend specified events on behalf of the jurisdiction; and worker's compensation coverage.

The office provides assistance as requested and/or as needed to various jurisdictional networks. Major 2003 support and coordination were provided for:

- *South Central Jurisdiction Restorative Justice Conference* held in Fort Worth, Texas in February 2004. Attendees were from each of the conferences within the Jurisdiction, and presenters were of national and international distinction.
- *American Indian Ministry Consultation* was held in Tulsa, Oklahoma in October 2003. This event brought to fruition one of the goals that this group set when they were organized in 2002.

Coordination and assistance were provided to/for:

- *South Central Jurisdiction Hispanic Caucus Convocation* held in Dallas, Texas at Perkins School of Theology on the campus of Southern Methodist University.

The Jurisdictional Korean American Ministries continue to meet the specified needs of our brothers and sisters of our Korean American churches/fellowships.

Volunteers-In-Mission continues to address ministry needs, on a part-time basis by coordinating with Conference Coordinators, maintaining the *Project List for Teams – USA* and other responsibilities.

These are just a few highlights of the past year. Please contact the office if something you are interested in was not mentioned in this report. We also encourage you to visit our web-site at: www.gbgm-umc.org/scjumc. May God continue to bless and care for each of you as you grow stronger in the service and love of God.

Thalia F. Matherson, Executive Director, Mission and Administration, scjumc@sbcglobal.net

COMMISSION ON STATUS AND ROLE OF WOMEN

The Commission on the Status and Role of Women of the Central Texas Conference continues to be an advocate, a catalyst and a monitoring body for inclusiveness. This task is similar to the Commission on Race and Religion. It is recommended by General COSROW that these two Commissions dissolve and create a new Council for Inclusiveness. If the General church feels this is appropriate, we support this decision with some reservations.

COSROW has traditionally been charged with the responsibility concerning training and education on the prevention of sexual misconduct and harassment in our local churches. In the past, this Commission wrote the policies, provided training and created legal documents for the Central Texas Conference. The time has come for the advocacy, training, and monitoring of sexual misconduct/harassment to be placed in the hands of the Bishop, Cabinet, and Board of Ordained Ministry. To create Safe Sanctuaries in churches, a systematic procedure and policy for clergy/lay training in this arena must continue. It is no secret that mission of the Central Texas Conference has been compromised by sexual misconduct of clergy within the local church. The mission has been compromised by the amount of time, money and energy spent investigating and settling complaints and lawsuits. The time has come to continue to educate clergy on issues of power and increase the opportunity for self care.

GCSROW submitted another resolution at General Conference 2004. It is called "Life in the Fishbowl," and addresses concerns over the stresses suffered by clergy spouses and families. It is a situation "filled with unrealistic expectations, virtually nonexistent boundaries for privacy and personal time, disrupted lives, crisis in careers and educational programs, unending demands of congregational needs and pressure for spouses and 'PKs' (preacher's kids) to be perfect 'model' Christians." (see article at end of report)

Hopefully, the Central Texas Conference will take seriously the reality that "boundaries for privacy and personal time disrupted (family) life, and demands of "congregational needs," as well as clergy families. Maybe the time has come to re-consider the emotional toll that living in housing provided by the church may contribute to the "Life in the Fishbowl." Parsonages do not always meet the specified guidelines; fit the needs of a family, are not always kept in good repair, and chemically sensitive individuals (asthmatic children) live in conditions that are less than ideal. Not all churches respect the privacy of the pastor and on occasion, a few churches use the parsonage to control the clergy family. Clergy couples are especially vulnerable to conflict if two parsonages are available. As we enter into the next quadrennium, the hope is that the Conference take seriously clergy care and care of their families. Many issues need to be addressed as COSROW fades into history if the resolution is approved at this General Conference.

As a church, large strides have been taken in inclusiveness and clergy rights for women. The time has come to continue moving in the direction of safety, security, wholeness, health and inclusiveness.

Suzanne Boeglin, Chair, COSROW

COSROW suggests 'council on inclusiveness'

9/30/2003 **News media contact: Linda Bloom · (646) 369-3759 · New York**

By Linda Bloom-(Bloom is a United Methodist News Service news writer based in New York.)

HOUSTON (UMNS) - Could issues of gender and race discrimination be better handled by a single agency within the United Methodist Church?

That is the question - or rather, suggestion - that member of the Commission on the Status and Role of Women will put forth when General Conference, the denomination's top legislative body, meets in April.

During their Sept. 25-28 meeting, COSROW members voted to petition the 2004 General Conference to agree that their commission and the denomination's Commission on Religion and Race start planning and creating a single "Council on Inclusiveness."

That planning would occur during the 2005-08 quadrennium, with the new structure to be submitted for approval to the 2008 General Conference. The work of the new Council on Inclusiveness would continue to include monitoring, advocacy and education on issues related to gender and race discrimination.

The Rev. Gail Murphy-Geiss, COSROW's president, introduced the petition. She told commission members that she saw the denomination's current financial crunch as an opening to create an agency that advocates for social justice for people in any number of categories, not simply race or gender.

"I'm using the financial crunch as an opportunity to envision a new way to talk about inclusiveness," she explained.

The petition does not call for a merger of two existing agencies but the creation of a new body. Murphy-Geiss said she considered the new council "something you must do for fairness in the church."

The rationale for the petition notes that many instances of discrimination include both race and gender, while people with physical disabilities or other characteristics are not covered by either agency. "The new configuration would allow us to monitor our hospitality to all people in pursuit of truly open hearts, open minds, open doors," the petition said.

Other 2004 General Conference proposals approved by COSROW members include new resolutions on church participation by a registered sex offender, violence against women and children, clergy spouses and families, expansive biblical language and celebration of full clergy rights for women. Updated resolutions are being offered on sexual ethics within ministerial relationships and the eradication of sexism within the church.

The resolution on full clergy rights for women marks the 50th anniversary of the granting of those rights by the 1956 General Conference of the former Methodist Church, and calls upon every conference and local congregation to celebrate that milestone.

The resolution on registered child sex offenders outlines steps that congregations and annual conferences can take to be faithful to the commitment to safety from abuse and to ministry with abusers.

"A convicted and/or registered sex offender who wishes to be part of a church community should expect to have conditions placed on his or her participation," the resolution says. "Indeed, offenders who have been in treatment and are truly committed to living a life free of further abuse will be the first to declare that, in order to accomplish that, they must structure a life that includes ongoing treatment, accountability mechanisms and lack of access to children."

Another resolution, "Life in the Fishbowl," address concerns over the stresses suffered by clergy spouses and families. It is a situation "filled with unrealistic expectations, virtually nonexistent boundaries for privacy and personal time, disrupted lives, crisis in careers and educational programs, unending demands of congregational needs and pressure for spouses and 'PKs' (preacher's kids) to be perfect 'model' Christians." A number of suggestions are made as to how General Conference can address the crisis.

TEXAS METHODIST FOUNDATION
Tom Locke, President

As an extension of our overall mission to empower the Church in the achievement of her God-appointed missions, the Texas Methodist Foundation continues to focus on ways we can partner with United Methodist individuals, churches and agencies throughout the state. By developing new programs and refining existing services, we were able to do more than ever to empower ministry in 2003.

Laying the groundwork for the Clergy Leadership Initiative (CLI) in 2003, which included obtaining a $2 million grant from Lilly Endowment Inc. to help fund the program, will allow us to address a critical concern: how to better prepare clergy to lead congregations in a rapidly changing world. By facilitating leadership, self-care and spiritual formation resources for pastors, including peer learning groups, special educational events and seminars, the Foundation will equip pastors with tools required to effectively minister to their congregations. The first CLI peer groups were organized in 2003 and began meeting in February 2004.

In order to more effectively serve the stewardship and financial needs of United Methodist churches through the state, the Foundation also consolidated our loan and stewardship services departments last year. This internal partnership provides comprehensive consulting, unlike any other agency or for-profit company, to churches considering building projects. These services include evaluating the feasibility of expansion projects, including capital campaign potential, debt analysis and funding sources.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the five annual conferences in Texas and the Rio Grande Conference of Texas and New Mexico. We appreciate the opportunity to report the numerous ways we assisted United Methodists last year.

How can we help you to help others?

We are pleased to report the assistance we provided in 2003:

Within the Central Texas Annual Conference:

- Loans from the Foundation to churches in the Central Texas Annual Conference totaled $50.4 million.

- Churches and related agencies within the Central Texas Annual Conference had $20.5 million invested with the Texas Methodist Foundation.

Throughout the state:

- As of December 31, 2003, total assets under management by the Foundation stood at more than $265 million, up from $261 million at the beginning of the year.
- Growth in Individual Fund investments of $5.7 million helped support the Foundation's loan program. We served approximately 450 United Methodist churches and agencies with loans in 2003. Our loan balance held steady at $217 million during this period.
- In addition to receiving a $2 million grant from Lilly Endowment Inc., we also received $300,000 in gifts and pledges from friends of the Foundation, including grants from three Texas-based foundations, to help fund the Clergy Leadership Initiative. Six clergy peer groups organized during 2003 launched the initiative with meetings held in February 2004. Additionally, in partnership with the Alban Institute, we hosted a workshop for pastors and laity to explore the complex issues surrounding *Faith & Money*.
- During 2003, the Foundation funded grants totaling $463,088. These grants benefited a variety of programs such as community outreach centers, including border ministries to low-income families, childcare programs and assistance to the homeless and near homeless. The Foundation's Grants Ministry continues to focus on the needs of children in poverty and crisis situations.
- Foundation Stewardship staff made more than 210 consultation visits to churches, up from 85 the prior year, offering counsel and guidance in areas of specific need related to funding ministry. The increase in visits is due in part to an emphasis on consulting with African-American churches to better address their stewardship needs. Stewardship staff also conducted 30 annual stewardship workshops in local churches and 13 district and conference level workshops. The Foundation consulted on 16 capital campaigns, resulting in pledges totaling more than $13.3 million.
- Our Development staff worked with more than 100 churches to help them initiate or revive Permanent Endowment Fund programs. They also worked with individual donors to complete planned gifts totaling $574,580 to benefit United Methodist churches and agencies.

The following people residing in the Central Texas Annual Conference serve as board members to the Texas Methodist Foundation in either an elected or advisory capacity:

Bishop Ben R. Chamness
Mr. Gary W. Cumbie
Ms. Bliss Dodd
Rev. L. Michael McKee
Dr. J. Eric McKinney*
Dr. Sidney Roberts
Mr. Jake M. Schrum
Mr. Jerry Secrest
Mr. Hiram Smith
*To be elected at 2004 Annual Conference.

BOARD OF TRUSTEES

Budgeted 2004 $200 Budgeted 2005 $200

The Conference Board of Trustees is currently the custodian for the following property:

1. Conference Center, Tarrant County
2. Vacant lot on 4th Street across from Center, Tarrant County
3. Episcopal Residence, Tarrant County
4. Copperas Cove Korean, Coryell County
5. Rice Haynie memorial Parsonage, Ellis County
6. Northside Georgetown, Williamson County
7. Davilla, Milam County
8. Hutto Smith Chapel, Williamson County
9. Caddo, Stephens County

The Conference Board of Trustees is also the custodian for a promissory note received from the sale of the Fort Worth Trinity property. The Board monitors the nonperforming status of the note and considers from time to time what action, if any, should be taken.

During this past year the Trustees disposed of properties at Osceola, Waco Herring Avenue, and Weiland(Parker County) with proceeds going to Church Growth and Development for beginning new churches as per conference policy. The Trustees voted to transfer the Northside Georgetown property to Wellspring United Methodist Church which uses the property to further its outreach and witness ministries. The Trustees receive inquiries from potential purchasers about the Hutto Smith Chapel property and voted to sell it. The potential purchasers decided against pursuing their inquiries because they stated that they obtained a search of the public real property records and could not establish title.

The conference continues to offer to churches the opportunity to participate in a group policy for Worker's Comp, Employee Liability, and Directors, Officers and Trustees Insurance. This coverage is available through the L.T. Barton agency in Fort Worth. Some 96 churches are enrolled in this program.

We remind all the churches that Conference policy requires that churches carry Workers' Compensation Insurance on pastors and other employees. If a pastor (or other worker) receives a work-related injury, their health insurance will not pay on what should be a worker's compensation claim. In addition, regular liability insurance will not pay or protect a church against such a gap in coverage. Please if you do not have workers' compensation coverage, check with our

Conference agent, L.T. Barton Agency in Fort Worth, or any agent of your choosing.

We encourage each local church to survey the coverage that they now have with new policies and new carriers. We fear that many churches have gaps in their coverage that they may not be aware of. We remind churches that a required part of Charge Conference reporting is a report from the Trustees, which lists insurance coverage and deed recordings.

In the fall of 2001 our churches were given the opportunity to participate in a group program for purchase of electricity. About 90 of our churches are currently on this program, which took effect February I, 2002. We have recently signed a new contract to continue through January of 2005 with Reliant Energy Co. We believe our contract offers considerable savings to churches, and encourage churches to contact us to see if you can be included in the next contract renewal.

Charles Barrow. Chair. barrow@namanhowell.com

DISTRICT PROPERTY RESOLUTION

WHEREAS the congregation of the Morgan United Methodist Church, Bosque County, Weatherford District, has declared its intention to close as a church; and

WHEREAS the Weatherford District has surveyed the needs of ministry in the area, and believe it can adequately be served by existing nearby congregations and

WHEREAS it would appear to serve no missional purpose to retain this property; and

WHEREAS the discontinuation of the church and the abandonment of its property has been recommended by the district superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building; and

WHEREAS all the steps required by the *Discipline* except for the approval of the conference have been taken;

THEREFORE BE IT RESOLVED that the Morgan United Methodist Church be discontinued as of June 13, 2004, and all of its property declared abandoned and transferred to the Central Texas Conference of The United Methodist Church for sale, distribution, or other disposition as the Conference Board of Trustees may deem in the best interest of the conference; and

BE IT FURTHER RESOLVED that the Central Texas Conference Board of Trustees be authorized, in its discretion, to distribute the items of property which may best be used by other churches to such churches or to the Commission on Church Growth and Development and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth and Development for congregational development; and

BE IT FURTHER RESOLVED that any remaining members of the Morgan United Methodist Church at the time of this action be attached to Memorial United Methodist Church of Walnut Springs, TX, and that all official records of the discontinued church be forwarded to conference archives.

VIII. MEMOIRS

ORDAINED MINISTERS
Susan Longley
William Earl Mitchell
John Boyd Richardson
Lowell Randall Rogers
Carroll Thompson
Tolbert Jack Vereen
Frank Williams

ORDAINED MINISTERS' SPOUSES
Roberta Allen
Mabel Fowler Baker
Opal Foust
Marie Robertson Helm
Helen Joyce Easley Howard
Elsie Campbell Jackson
Helen Obedeil Minor
Mamie Mitchell
Zona Marie Bachman Porter
Rebecca Pumphrey
Beverly Rider
Camilla Roper
Maurine "Rene" Sessions
Gloria Lorraine Shirey
Nancy Tims

SUSAN K. LONGLEY
February 8, 1962 – May 11, 2004



The Reverend Susan K. Longley was born February 8, 1962 in Austin, Texas. She died May 11, 2004. A memorial service celebrating her life and resurrection were held at First United Methodist Church, Killeen, where she had been serving as Associate Pastor.

She was a graduate of the University of Texas and Austin Presbyterian Theological Seminary. She married Mitch Longley in 1983. They were blessed with two sons, Craig and Brian.

Susan was appointed to the First United Methodist Church, Killeen after her initial service as a Student Pastor at Pidcoke United Methodist Church. The week before her first Sunday at Killeen, she was diagnosed with advanced ovarian cancer. This cancer would rarely slow her down in the ministry she performed so faithfully.

Her decade long road to answer God's call was culminated on April 19, 2004, when surrounded by more than 600 of her church family and friends and 50 members of the clergy from throughout the Conference, she was ordained Elder in the Central Texas Conference in a special service for that purpose. She was elected to Full Connection at the Annual Conference of 2004.

Of Susan, it can truly be said that her faith never wavered, nor did the grace and courage with which she faced even the toughest of days. Her greatest gift to those whose lives she touched was her living example of what it means to love God and to live by your faith.

Rev. John P. Aymond, Jr.

WILLIAM EARL MITCHELL
February 6, 1914 - AUGUST 24, 2003



Rev. William Mitchell was born in Ft. Worth, Texas to William Mitchell Sr. and Vicey A. Mitchell. He was active in the West Texas Conference before the merger into the Central Texas Conference where he pastored churches in Ennis and Mexia. He was married to Mamie Mitchell, December 13, 1943.

Rev. Mitchell and Mamie united with Grace UMC in Arlington, Texas, and later united with St. Stephen UMC, where they were active until death. Services were held Wednesday August 27, 2003, at St. John Baptist Church, Grand Prairie, Texas, with St. Stephen UMC and Central Texas Conference well represented. Interment was at the DFW National Cemetery, Dallas, Texas. Rev. Mitchell was survived by William and Beverly Mitchell, Don and Julie Mitchell, eleven grandchildren, ten great grandchildren, as well as other relatives and friends.

Ms. Vivian Morris

JOHN BOYD RICHARDSON
June 10, 1910 – August 6, 2003

John Boyd Richardson was born in Marlin, Texas on June 10, 1910 to Ike and Hattie Richardson. He attended Marlin High School. He later moved to Fort Worth where he was a Chief Cook for many years. After receiving the call to ministry, he served many years as a faithful minister in the West Texas Annual Conference and the Central Texas Annual Conference. He served churches in Wichita Falls, Sherman, Mexia, Seguin, San Antonio, Lockhart, Brownwood, Kingsville, Dallas, Fort Worth, Waco, Belton, and Temple.

Rev. Richardson retired in June 7, 1980 but served the Eastwood Church in Fort Worth and was instrumental in the merger of Eastwood and Cowan-McMillan congregation.

John Richardson was a good friend. He died on August 6, 2003. He was preceded in death by his wife Mary and son John, Jr. He will be missed.

John Richardson is survived by his niece, Jewel Harris, three grandchildren and other relatives and friends.

Thanks be to God for the life of John Boyd Richardson.

Dr. Luther Henry

LOWELL RANDALL ROGERS
APRIL 25, 1919 – AUGUST 13, 2003



Lowell Randall Rogers was born April 25, 1919 in Poolville, Texas. He was the son of Lowell and Nettie Dillard Rogers. He had a love of learning and a bright mind that assimilated and retained what he learned. He earned a B.S. degree from North Texas University, a B.D. degree from Perkins School of Theology, M.A. degrees from both Southern Methodist University and the University of New Mexico, and his Doctorate from Texas Christian University. He taught at both high school and college levels.

He came into the Central Texas Conference on Trial in 1943, was ordained Deacon and was admitted into Full Connection in 1945, and was ordained Elder in 1956. He began his pastoral ministry on the Tolar Circuit serving Tolar, Hill City, and Rock Church. His second appointment was to Bosqueville and Prairie Hill. He then served Crowley, and next was appointed to Valley Mills. During his second year at Valley Mills, he became a chaplain in the United States Navy and continued to serve in this capacity for the next 23 years, achieving the rank of commander. His itineration as chaplain included service in Morocco, Italy, Midway Island and aboard ship. He was as pastoral in his care of his sailors as he was of his church members, and encouraged them to assume responsibilities in Christian car such as supporting orphanages in foreign lands.

After his retirement from the Navy he utilized his pastoral and organizational skills as an administrator, counselor, and therapist in an alcohol/drug treatment center. Summoned back into the pastorate, he served as pastor of the Benbrook church and then of Fort Worth's St. Paul congregation until his retirement in 1984. Following that official retirement, he served a successful appointment to Walnut Springs. After "retiring" again, he agreed to serve three months as pastor of the First Disciples of Christ Church of Llano, Texas, while they sought a permanent pastor. After three months, they stated that they had found their new pastor, and he was Rev. Randall Rogers. He served there for five years until his health dictated his final retirement in 2003.

Randal was active in Masonic work as well as Church work, and served as presiding officer in every body of the York Rite. He also was the author of three books.

He was preceded in death by his first wife, Leslie. He is survived by his wife, Elvira Harris Rogers, two daughters, four step children, six grandchildren, nine step-grandchildren, and ten great step-grandchildren.

Services were conducted by Rev. Michael Patison, Rev. Ann Stevens, and Rev. John Calvin Johnson at Poolville United Methodist Church on August 19, 2003, with interment in the Poolville cemetery.

Rev. Michael Patison

CARROLL THOMPSON
October 27, 1913 – March 29, 2004

Carroll H. Thompson was born October 27, 1913 in Cotulla, Texas. He received his bachelor's degree from Texas Tech College, and his graduate degree from Perkins School of Theology, SMU. In his 41 ½ years of ministry Carroll, along with his wife, Dorothy, served as pastor of 13 congregations and superintendent of 2 districts in the United Methodist Church.

Carroll is remembered as a tireless worker and an enthusiastic, loyal pastor in the Central Texas Annual Conference. He was a person of deep convictions. He is also remembered for being responsible for the building of seven churches and parsonages in his active ministry.

Carroll died March 29, 2004 in Arlington, Texas. A Service of Thanksgiving and Celebration was held on April 2, 2004 at Trinity United Methodist Church in Arlington with G.W. French, Eric McKinney, and Dub Shepherd sharing leadership in the service.

Carroll Thompson is survived by his wife of 67 years, Dorothy, of Arlington; daughters, Carol Thompson and Sue Lucy; son, Gerald Thompson; 6 grandchildren, and 12 great-grandchildren.

Dr. J. Eric McKinney

TOLBERT JACK VEREEN
October 27, 1913 – March 29, 2004

Jack Vereen's ministry began in 1947 and spanned 57 years, through 2003. Until 1965 Jack served as a supply pastor in the Central Texas Annual Conference. He was ordained Deacon in 1965, became an Associate member in 1986, and was ordained Elder in 1990.

Jack was a bi-vocational minister for much of his ministry, serving as both an educator and a part time lay pastor. Jack was a tireless servant. He served a number of churches across this Conference. Even though he retired officially in 1990, he continued to pastor churches in the Central Texas and North Texas Conferences. Even when his health became poor, Jack pressed on, sometimes preaching with a small oxygen bottle strapped to his waist. At the time of his death, he was serving as Pastor Emeritus at Poolville UMC.

Jack was married to Louise Rogers Vereen for 53 years. They have four children. Jack is buried in the Poolville Cemetery.

Rev. Bob Briles

FRANK WILLIAMS
January 27, 1932 – April 30, 2004



Frank Williams was born in Fort Worth, Texas, on January 27, 1932. His parents were Frank and Alice Williams, Sr. On October 14, 1962, at the end of the morning worship service at the Frost United Methodist Church, Frank and Joyce were married. They have one son, Russell, and his wife, Judi, two grandchildren, Lindsay and Chase. Frank attended Texas Christian University and Brite Divinity at TCU. Joyce helped Frank to mature into a man of God serving God and churches I the Central Texas Conference. These are some of which he served: Forreston, Alavon, Bardwell, Frost, Walter Rider-Ennis, Hillcrest-Waco, Gorman, 11 Avenue, St. Luke-Corsicana, Grace and Bethel-Fort Worth, Carter Park-Fort Worth, Cisco, Coolidge, Tehuacana, Ferris, Riesel, and Meier Settlement. Frank retired with 42 years of service with the Central Texas Conference but God did not retire him. On the day he died, he was to hold a funeral service for a family in Ennis, Texas. For 50 years, he served as a servant, preaching biblical sermons, making home visits, hospital visits, nursing home visits, and serving the members of his churches under the direction of his Lord and Savior Jesus Christ. He was a man who practiced what he preached. He believed in taking care of his church members and friends. Frank died suddenly at his home on April 30, 2004. Frank fought the fight, ran the race and won the victory for Jesus Christ. Frank was 72 years old. I grew up as a child knowing Frank. As we grew up together, he was a brother and a true friend.

Rev. Delbert Taylor



ROBERTA ALLEN
April 13, 1903 – April 12, 1003

Roberta Allen was married to Rev. Estill Allen in 1996, having met as residents of the same retirement community. She provided inspiration, support, and companionship to Rev. Allen until his death in November 2003 and often referred to him as "the love of my life." Roberta always lived her life as a strong Christian woman. She loved to write poetry and her poems often reflected her faith in God.

Rev. Charles McClure

MABEL FOWLER BAKER
October 30, 1912 – March 8, 2004



Mabel Fowler Baker died at the Wesleyan Home Nursing Center in Georgetown, Texas, on March 8, 1004. She was born in Oletha in Limestone County, Texas. She earned a Bachelor of Arts degree from East Texas State University. Following a teaching career that spanned 49 years years in Central Texas schools, she was Director of the Montessori Academy at Austin Avenue United Methodist Church in Waco until her second retirement in 1986. Mabel was married to S. A. Baker, an ordained elder in the Central Texas Conference of the United Methodist Church on September 26, 1952. Until his retirement, they served a number of congregations including Hubbard/Mount Calm; Sparks Memorial; Mansfield; Asbury, Fort Worth; and Gorman. They were loved every where they went and were a positive influence on many of the younger ministers of the Conference. She was preceded in death by her husband in 1973. Her church membership was at Austin Avenue UMC in Waco. A celebration of her life was held in the chapel at Austin Avenue on March 11, 2004, with Rev. Art Torpy officiating. She was buried in Waco Memorial Park North beside her husband.

Rev. Jimmy Finley

OPAL KATHERINE FOUST
October 11, 1917 – March 18, 2004



Opal Katherine Foust was born October 11, 1917 in Lubbock, Texas to the late Albert B. and Mabel Cooper Jones. Opal was a graduate of Wayland College. She married Hubert Foust July 26, 1937, in Carlsbad, Texas. Together, they had two children; daughter Nancy Thigpen of Graham; son, Joe Foust of Eureka Springs, Arkansas. Opal has been a resident of Young County off and on since 1941. Reverend Hubert and Opal moved to Mineral Wells, Texas, after his retirement from full time Christian ministry in the Central Texas Conference United Methodist Churches. Opal was a wife, mother, and cherished friend. She was a person who across many years gave of herself for the sake of others, loving, teaching, and nurturing at home, in the community, and the church. Opal was a life partner to Hubert, a woman who shared his hopes and dreams, who joined with him in the parenting of two beautiful children, and who enhanced his understanding of the meaning of grace. Many remember her as a neighbor, friend, or church member. In every role, she touched our lives with charm and wit, with courage and hope, with kindness and faith. We all knew her love of family and her love for the church revealed a deeper love for the Lord of the Church. Opal Katherine Foust died on March 18, 2004 at Palo Pinto General Hospital in Mineral Wells, Texas, and was buried in Pioneer Cemetery in Graham, Texas. Opal was preceded in death by her parents, a sister, and eight brothers. Opal is survived by her husband, daughter, Nancy Thigpen; son, Joe Foust and his wife, Delnita; three granddaughters, one grandson, and five great grandchildren.

Submitted by the family of Opal Foust

MARIE ROBERTSON HELM
July 15, 1914 – November 26, 2003

Lonae Marie Robertson Helm, wife of Reverend Luther J. Helm died November 26th, 2003 following a lengthy illness. Funeral services were held November 29th at Taylor's Chapel church with burial in the Taylor's Chapel cemetery in Comanche County.

Marie was born July 15, 1914 in the Soda Springs community in Comanche County. She graduated from Hobbs High School in West Texas. On January 5th, 1936 she was married to Luther

Helm. After farming for 10 years, Luther responded to the call to ministry and moved to West Texas where he began his first pastorate at Briscoe. Luther and Marie served numerous churches in the Northwest Texas Conference, mostly in small rural communities. Marie was a faithful companion in ministry, facing many of the hardships of life in rural communities and churches. She was an outstanding cook and seamstress, making almost of of the clothes for her larger family.

In 1972 Luther transferred to the Central Texas Conference where his ministry included churches in Cross Plains, Burkett, and Cleburne. He retired in 1977 but they continued in ministry serving churches in Hannibal, Proctor, and Carbon.

Marie was a self-taught student of history, possessing a large library of Texas, Western, and Native American history.

She was preceded in death by two sons, Luther J. Helm Jr., Meredith Helm; two daughers Mary Helm and Dean Helm Quesenberry, and a great-grandson, Scott Helm.

She is survived by her husband of 67 years, Rev. Luther J. Helm of Comanche, a daughter Rev. Marie Helm of Newcastle, three sons, H.R. Helm and wife Carol of Comanche, Tom Helm and wife Carolyn of Lubbock; a son-in-law, Rev. Klel Quesenberry of De Leon; a daughter-in-law, Nancy Helm of Comanche; a sister, Loez Steward of Dublin; 12 grandchildren and 13 grandchildren.

Rev. Charles McClure

HELEN JOYCE EASLEY HOWARD
August 13, 1933 – March 21, 2004



Helen Joyce Easley Howard passed away March 21, 2004, at the age of 70 in Kings Daughter's Hospital, Temple, Texas. Graveside services were held March 24th at Moffat Cemetery with Dr. Jack Riley officiating. Joyce and Rev. Billie Roy Easley, who preceded her in death in 1987, served many congregations throughout Texas. They married in 1948 and their first pastorate was in Elgin, Texas, in 1956. Joyce was a graduate of Southwest Texas University in San Marcos, where she earned her master's degree. Joyce and Bill served several churches in the conference among them were Rising Star, Kerens, Coolidge, Levita, Purmela, and St. Paul, Temple. They also served many other churches including Elgin, Flatonia, Leesville, Belmont, and Dewville. Joyce began teaching school in the Nixon School District and later taught in the Gatesville District as well as at the Gatesville State School for Boys. She served as a Juvenile Probation Officer for Coryell County and later became a Federal Probation Officer. After Bill's passing, Joyce owned and operated a wedding consultant business in the Temple area. She married Bob Howard on November 11, 1988. Joyce was preceded in death by her husband Rev. Billie Roy Easley, her sister Eloise Newton, her eldest son Thomas Roy Easley, and her grandson, Jeff Easley. Survivors are her husband, Bob Howard, two daughters Lucinda Lee Easley Humes and Amanda Lou Easley Tatum, and a son, Richard Frank Easley, ten grandchildren, and six great-grandchildren. Helen Joyce Easley Howard was a magician with people. She had every child in town in church. An extremely creative and gifted person, Joyce's infectious energy touched many lives.

By the family of Helen Joyce Easley Howard

ELSIE CAMPBELL JACKSON
January 1, 1907 – June 9, 2003

Elsie Catherine Campbell Jackson, born January 1, 1907 in Rich Hill, Missouri, died in Weslaco, Texas, on June 9, 2003. Ms. Jackson died after her husband, having been the champion and loving wife of the late Benjamin "Biff" Jackson for 72 years. She was a resident of John Knox Village and is survived by an extended family that loves her immeasurably.

Ms. Jackson received her B.A. from Central Methodist College in 1929, and her M.A. from Peabody College in 1950. During her professional life, she was a camp director, writer, educational researcher, and a teacher on the elementary, secondary and college level. Throughout her career she helped to train young teachers and was recognized as a master teacher.

Ms. Jackson is survived by her sons Richard Helmut Jackson and Steve Franklin Jackson and his wife Lynn T. Jackson and by seven grandchildren, two great grandchildren, and one niece.

Elsie Jackson's family remembers her as a great and remarkable woman both personally and professionally. She loved her husband fiercely and without reserve; she loved and nurtured her sons and their families, sharing generously of her mind and her spirit; she gave her friends and family loving kindness that was vast, strong, unending and sheltering; she created safety and awakened the minds of any children throughout her life and her pioneering teaching career. Elsie's intellect was as voracious as she was modest; her love of the ocean as vast as her love of humanity; and her devotion to justice and fairness as deep as her awe of nature, beauty, and art.

Elsie helped all who crossed her path to live joyfully in the world with an open mind, curious appreciation, and inclusive love. She helped us know our better angels and understand the power of the spiritual world is with us every moment. She shared and modeled her belief that a life spent in the furtherance of love and compassion is the finest gift of all. While her body has left the world, she lives in us as we travel through each and every day. Elsie Jackson was a great and good person and she will be deeply missed.

By the family of Elsie Jackson

HELEN OBEDEIL MINOR
February 18, 1908 – March 30, 2004



Helen Obedeil was born in Palestine, Texas on February 18,1908, to Albert and Ellen Davis Lancaster. The last of nine children, she passed away on March 30, 2004. Helen grew up in Palestine and finished high school in Nebraska. She was taught at home by a loving mother and at church as well. She came to love the church and the Lord and actively participated in every activity as she grew. This continued throughout her adult life as she served alongside her husband, the Rev. A.D. "Anderson" Minor. Her daily prayer was that none of her offspring ever reject God, but that they would daily live the best lives they could, growing in the knowledge of the Word, and in a life of continual prayer and in service to God and man in love of family, the Church and God's creation. Helen was a devoted wife and mother. She is survived by her children, Gilbert, Miriam, Anderson Jr., James Ira, and Timothy; ten grandchildren, three sisters-in law; nieces and nephews, and many loving friends. Her graveside service was held at the Memorial Cemetery in Palestine with Rev. James Ira Minor officiating.

By the family of Helen Minor

MAMIE MITCHELL
May 10, 1925 – August 21, 2003



Mrs. Mamie E. Mitchell was born on May 10, 1925, in Grand Prairie Texas. She became a member of the church at an early age. She met and married the love of her life The Reverend William Mitchell in December 1943. Together they served many churches first in the West Texas Conference and then in the Central Texas Conference. Mamie spent countless hours diligently working in the church. Her love for her family and the Church stands out. She leaves to cherish her memories sons, William Mitchell and wife Beverly and Don Wayne Mitchell Sr., wife, Julie and a host of other relatives and friends. Mamie E. Mitchell leaves a legacy of love, courage, compassion, strength and dedication. Her commitment to the church and to her family will always be remembered.

Dr. Luther Henry

ZONA MARIE BACHMAN PORTER
July 31, 1905 – November 6, 2003



Zona Marie Bachman Porter was born July 31, 1905 in Wichita Falls, Texas, the oldest of two girls of James Robert Bachman and Lena Deaton Bachman, pioneers of Wichita Falls, and was soon thereafter christened in the First Methodist Episcopal Church South. She grew up in the Wichita Public School system and attended Hardin Junior College (now Midwestern State University) and later completed her education at Texas Womans College (now Texas Wesleyan University) in Fort Worth.

Zona was fairly serious about a young Wichitan until Raybon Porter came to town as the new Minister of Education and Music at First Methodist and promptly swept her off her feet. Within eight months of their meeting in the church choir they were married on July 2, 1925 by his father, the Rev. R. E. Porter. The wedding, scheduled for 8 o'clock was not solemnized until 12 midnight because the minister was hours late! Driving from Dallas on rough dirt roads he had had a flat tire. To pass the time until the wedding could begin, the guests adjourned to the local ice cream parlor. And the waiting bride took it all in stride.

With that same calm confidence and poise the nineteen year-old bride embarked on a partnership with her twenty-six year-old groom that would span fifty-four years of service to the churches in Wichita, Kansas, Tulsa and Oklahoma City, Oklahoma, Shreveport, Louisiana and twice each in Wichita Falls and Fort Worth, Texas. Along the way they acquired three daughters – Betty Lou Woodruff (Texas), Ray Marie Fowler (Kansas) and Linda Lee Brandon (Oklahoma).

Zona was the perfect helpmate for her husband – serving hot chocolate and cookies to countless youth and adult groups who met in their home, frequently cooking fried chicken dinners for that Sunday's guest minister, and participating in the yearly summer youth camps where Raybon was Camp Director.

Zona also taught in the elementary division of the Church School for more than fifty years. In addition she was a Certified Instructor in the Leadership Training Program of the Methodist Church for twenty years, teaching Sunday School teachers how to teach. In Wichita Falls she was teacher of an Adult Bible Study class for five years.

Zona was a gifted story teller, having been a member and officer in the National Story League since the early nineteen thirties and often was "the program" at nursing homes, Sunday School classes, church gatherings of all kinds, festivals, conventions and twice in lieu of the Sunday morning sermon. Writing stories is definitely a part of story telling, and Zona won many prizes for her original stories and poems.

The Porters moved back to Fort Worth in 1958 for Raybon to become Educational Director at First United Methodist Church. Thus, they came full circle in their ministry, as their first calling as a married couple was in Fort Worth at Polytechnic Methodist Church. But in 1979 after a long illness caused by his weakening heart, the Reverend Doctor Raybon W. Porter passed away. Zona continued to be active in her home church in Fort Worth at First Church, in the United Methodist Women as Mission Study Leader for four years and as Circle Leader for five years.

Four key words best define our mother, Zona Bachman Porter:
The UNCONDITIONAL LOVE that she gave to her five-generational family. She was our role model and the bulwark that solidified us as a family unit.
The SERVICE to her church in her leadership roles throughout the years.
The TALENT of her writing and story telling that she shared with all age groups.
The COURAGE that she showed in dealing with the frailties her failing health created.

After Zona reached her nineties, her health began to fail, and two strokes sent her from a cane to a walker, to a wheelchair and finally to becoming bedbound. Through it all, she kept her optimism, her interest in the world around her and in her church and family. When she departed this life at age ninety-eight on November 6, 2003 Zona was still a beautiful woman who loved life and lived hers remarkably well. We are blessed to have belonged to her.

She leaves behind two of her daughters, Ray Marie Fowler and Linda Brandon and her husband, Mike, all of Fort Worth; grandchildren, Leslie Kauitzsch and her husband, Charles, of Fort Worth, Kevin Brandon of Fort Worth, Kyle Brandon and his wife, Tammy of Traverse City, Mich., and Michael Brandon and his wife, Traci of Fort Worth; great-grandchildren, Christopher Kauitzsch, Lauren Brandon, Keifer Brandon and Macie Lee Brandon; and great-great-grandson, Cameron Shaffer.

Submitted by her daughter,
Ray Marie Fowler

REBECCA PUMPHREY
September 5, 1917 – May 19, 2004



Throughout the years as she served as a pastor's wife, many have said about Rebecca Pumphrey, "She is such a sweet, wonderful person.....she helped me in my marriage.....she prayed for my daughter.....she gave me unconditional love."

Rebecca Pumphrey was born in Gause, TX, the seventh of nine children. She attended Asbury College where she met and married Homer Pumphrey. They served together in the Central Texas Conference of the Methodist church for 33 years. She died May 19, 2004 at the age of 86.

As a wife, she supported her husband at home and in his ministry in a loving, Christian manner, always treating him with kindness whether at home or at church. She and her husband worked as a unified team to raise their six children. She enjoyed her husband's preaching and it is not surprising that he was her favorite preacher.

Mrs. Pumphrey's calling as a minister's wife came through in many ways. She had an ability to counsel both young and old and she humbly served others. She never gossiped or divulged a confidence. She taught Sunday School in most of the churches which she and her husband served and was an excellent Bible teacher. The highlight of her week was assembling together with others to worship the Lord.

As a mother, she set a wonderful example to her children daily, praying for them and helping them in small and big ways. She always had time for her children, willingly listening to childhood problems and then when they were grown, she poured her life into helping and supporting them in all life's circumstances.

In short, Rebecca Pumphrey was a dedicated wife, mother and Christian whose strength and faith will live on through the lives she loved and touched during her life on earth. Those who knew her loved her.

By the daughters of Rebecca Pumphrey

BEVERLY RIDER
October 8, 1937 – May 22, 2004



Beverly was born October 8, 1937 in Nacogdoches, Texas. Her parents were Phines and Kathleen Green. She graduated from Nacogdoches High School in 1955. She graduated from Stephen F. Austin and Buchanan School of Nursing with an associate's degree in science and nursing in 1965. She was married to Dale W. Rider in 1959. Son, Dave V. Rider precedes Beverly in death. She is survived by husband, Dale, sons Dan, Donn and his wife, Kristy; Dusty and his wife, Kellie, and eight grandchildren, Alicia, Savannah, Samantha, Harley, Niki, Kristian, Braden, and Courtney and a great host of friends and loved ones. Beverly served as a registered nurse in the medical community for 25 years. She passed on to the Lord on May 22, 2004.

Beverly gave witness to her Christian faith in the United Methodist Church as wife and co-worker with her husband Rev. Dale Rider, in her community with her compassion and service and in her home as a tireless mother, wife, and homemaker.

Rev. Dale Rider

CAMILLA ROPER
December 14, 1912 – February 6, 2004



Camilla Ruth Roper went to our Lord on February 6, 2004, after a lengthy illness. She was born on December 14, 1912, to Edgar C. and Charlotte Bayer Dey in Morrisonville, Illinois. She married James Everett in June 1936 and they had three daughters. After being widowed in 1963, she moved to Moody to teach. On July 9, 1967, she wed the Rev. Ernest Roper, the pastor at the United Methodist Church. In 1969, they were transferred to pastor the Johnson Memorial Methodist Church and the Mullin Methodist Church. Besides the many church-related activities, the Ropers were also active the Veterans of World War I, American Legion Church Women United and she had been a Rebekah for 59 years and was active locally in the Golden Key Rebekah Lodge. After the death of Rev. Roper in 1987, she continued to live in Brownwood, Texas. She is survived by her three daughters, Elaine Ulmet, Beverly Kowalewich, and Janice Kinkade and son-in-law, Gary. She is also survived by Theresa Roper Miller and husband Elvin, ten grandchildren, and 17 great grandchildren. Funeral services were held February 13, 2004 at Central United Methodist Church in Brownwood, with burial in Eastlawn Memorial Park.

Rev. Charles McClure

MAURINE "RENE" SESSIONS
June 13, 1911 – July 4, 2003



Maurine "Rene" Sessions was born in Martha, Oklahoma, on June 13, 1911, the daughter of Horace Cleveland Doughy and Mattie Elizabeth Watts Doughty. She attended elementary and high school in Martha and received a Bachelor of Arts degree in mathematics from Southern Methodist University in 1931. As a young woman, she worked in the family's bank and enjoyed playing the violin and tennis. After graduation from college, she taught second and third grade for two years. In Martha, Oklahoma, on June 5, 1931, she married C.C. Sessions. The two had grown up in neighboring small towns nine miles apart but did not meet until they were classmates in Dallas at Southern Methodist University. She was his constant and devoted wife and partner in subsequent years, during which her husband practiced law and served as a county attorney in West Texas and then became and ordained minister serving pastoral and administrative appointments in the Central Texas and North Texas Conferences of the Methodist Church. Over a 40 year period, they resided in Methodist parsonages in more than a dozen Texas communities, large and small, and earned a wide circle of

warm and loyal friends. More recently, she served as a volunteer at Harris Hospital and First United Methodist Church in Fort Worth where she was a loyal member for almost 30 years. Wherever she was, Rene found opportunities for meaningful relationships and service. She brought friendship and happiness to all who knew her. She could be counted on to do that which was fitting and timely. She loved her family and took great pleasure in the large annual family reunions and celebrations. In summer of 2001, many of their friends and members of the Sessions and Doughty families gathered with the couple in Fort Worth to help them celebrate their 70th wedding anniversary. Rene died July 4, 2003, at the Lakewood Village Retirement Center in Fort Worth. She is survived by her husband of Fort Worth, her son, Jim of Knoxville, Tennessee; and her son, Gene, of Plainfield, Vermont. She is also survived by five grandchildren and one great grandchild; one sister, and two brothers. Preceding her in death are a sister, a brother, and one daughter-in-law. Rene's funeral was July 8, 2003, in the sanctuary of First United Methodist Church of Fort Worth. Interment followed at Greenwood Cemetery. Officiating ministers were William Longsworth, Henry Radde, and Sidney Roberts.

Dr. Sidney Roberts

GLORIA LORRAINE SHIREY
January 24, 1924 – August 1, 2003

Gloria Lorraine Shirey was the daughter of educators and used this background in her life and ministry. Her education was in the Austin Public Schools and the University of Texas. Her skills included work as an administrative secretary. She was born in Stonewall, Texas on January 24, 1924 and died on August 1, 2003. She married the Rev. William N. Shirey on August 3, 1943 and to this union was born twin girls, Gloria and Gayle. Her life included 41 years in ministry with her husband and was supported with joy and fellowship in the congregations they served. She loved children and taught elementary Sunday School classes. She was preceded in death by her daughter, Gloria. The end stages of Parkinsons disease claimed her life. She is survived by her husband, Rev. Bill Shirey; and daughter, Gayle. Gloria was a very loving and caring person who valued her friendships, of which she had many.

Rev. Wilson Canafax

NANCY TIMS
May 23, 1927 – November 26, 2003



Nancy Schisler Tims was the daughter of Methodist Missionaries and grew up in Brazil in Passo Fundo where her father was director of our Methodist School in that city. In 1953, she was married to Rev. James Edwin Tims and they served as missionaries of the United Methodist Church for 42 years. Nancy Tims was wholly committed to the ministry of the United Methodist Church as a missionary in Brazil. She and her husband served in a variety of vital positions; from ministering to the poorest of the poor in the slums of Rocinha to leadership in the preservation of Brazil's God-given natural resources. She so identified herself with their mission that she didn't "come home" after retirement, but "remained at home" in Brazil. On November 26, 2003, Nancy died of lymphoma after ten months of treatment. Her funeral was November 27, Thanksgiving Day, and Bishop Paulo Lockmann held a beautiful service of thanksgiving for Nancy's life and ministry in Brazil.

Rev. James Edwin Tims & Rev. Michael Pattison

IX. ROLL OF DECEASED MINISTERIAL MEMBERS

NOTE: The complete roll of the deceased members of the Annual Conference from 1866 through the session of 1968 will be found in the 1969 Journal. The list that follows includes only the ministers who were members of the United Methodist Church.

Name	Born	Died	Buried
Duke Barron	1909	1968	Van Alstyne
Edgar H. Johnson	1883	1968	Riesel
James M. Bond	1880	1968	Weatherford
A. Bruce Hornell	1940	1969	Trickham
C. H. Sisserson	1896	1969	Fort Worth
J. D. Smoot	1865	1969	Comanche
T. H. Burton	1883	1969	Riesel
George M. Seipp	1903	1970	Dallas
LaRue Vanderpool	1903	1970	Annetta
Roy E. Briggs	1891	1970	Corsicana
John Wesley Ford	1908	1970	Arlington
E. R. Stanford	1884	1970	Stanford Chapel, Waco
A. B. Hulme	1889	1971	Fort Worth
J. T. Gardner	1888	1971	Georgetown
J. M. Hays	1883	1971	Waxahachie
John C. Pace	1888	1971	Iowa Park
Elvis H. Carter	1907	1971	Fort Worth
Thomas Sterck	1895	1971	Fort Worth
A. W. Franklin	1887	1971	Graham
Lloyd Sanders	1906	1971	Dublin, Lower Green's Creek
Thomas B. Granger	1909	1972	Palmer
Gid. J. Bryan	1877	1972	Dallas
D. A. Chisholm	1891	1972	Proctor
Ray A. Langston	1883	1972	Gatesville
Charles E. Wilkins	1885	1972	Woodville
Chet C. Henson	1891	1972	Waco
D. R. McCauley	1887	1972	Meridian
Victor D. Dow	1883	1973	Mansfield
S. A. Baker	1904	1973	Waco
Henry C. Hoesch	1887	1973	Nebraska
W. T. Boulware	1890	1973	Hillsboro
Roy L. Crawford	1894	1973	Winters
Saul A. White	1900	1974	San Antonio
Frank L. Turner, Sr.	1893	1974	Brownwood
Ollie Apple	1897	1974	Walford
C. O. Shugart	1881	1974	Waxahachie
R. W. Call	1897	1974	Whitney
R. T. Wallace	1888	1974	Belton
J. G. McClendon	1931	1974	Oklahoma
T. S. Ogle	1883	1974	Waco
E. L. Craig	1893	1974	Lubbock
Alton W. Ferrill	1906	1974	DeLeon
Lloyd H. Olson	1900	1975	California
Walter Williams	1899	1975	Mexia
William B. Morton	1884	1975	Coleman
P. E. Riley	1882	1975	Fort Worth
Alvin S. Gafford	1901	1975	Indian Creek, Comanche
Hubert C. Smith	1899	1975	Fort Worth
Glover Thomas	1907	1975	Dallas
Frank K. Suddath	1884	1975	North Carolina
Claude P. Jones	1888	1975	Mississippi
H. D. Huddleston	1878	1975	Cleburne
R. Frank Stone	1906	1976	Gatesville
Floyd E. Johnson	1903	1976	Fort Worth
H. D. Hamilton	1910	1976	Springhill
W. E. Harrell	1895	1976	Waco
E. H. Lightfoot	1892	1977	Fort Worth
Ross G. Smith	1901	1977	Dallas

C. M. Buttrill	1884	1977	Waco
George A. Fallon	1905	1977	Arlington
P. W. Layne	1885	1977	Oglesby
Charles H. Cole	1904	1978	Waco
Prince E. Cantrell	1885	1978	Mineral Wells
Wallace N. Dunson	1901	1978	Waco
Sam E. Mohondro	1935	1978	Waco
W. W. Baker	1889	1978	Waco
R. Herman Boyd	1893	1978	Waco
Urban A. Schulze	1910	1978	Bangs
J. E. Buchanan	1927	1978	Waco
Aubrey Edwards	1934	1978	Waxahachie
J. K. Brim	1894	1978	Arlington
Otis F. Brown	1903	1978	Graham
James W. Lane	1934	1978	Fort Worth
Willie B. Johnson	1910	1978	Temple
Wilford V. Bane	1909	1979	Arlington
Henry E. Kuykendall	1891	1979	Waco
Horace Poteet	1888	1979	San Angelo
Oran Stephens	1901	1979	Waxahachie
Joseph I. Patterson	1894	1979	DeLeon
Raybon Porter	1899	1979	Wichita Falls
Homer R. Hall	1888	1979	Dublin, Lower Green's Creek
S. Ross Grace	1900	1979	Cisco
William C. Crawford	1921	1980	Crawford
Arthur G. Standlee	1893	1980	Little River
W. W. Ward	1887	1980	Fort Worth
S. A. Keese	1907	1980	Waco
Nancy Todd Murray	1948	1980	Cresson
Frank T. Fisher	1892	1980	Waxahachie
Milton G. Slayden	1902	1980	Waxahachie
J. L. Glaze	1915	1980	Cleburne
H. M. Hopkins	1885	1980	Fort Worth
Abraham McGill	1919	1980	Anderson
Robert Cope	1943	1980	Fort Worth
M. A. L. Freeman	1900	1980	Austin
J. D. F. Williams	1902	1980	Fort Worth
Warren Flynn	1901	1981	Fort Worth
Roy Davis	1899	1981	Corsicana
J. L. Oliver	1887	1981	Dublin, Lower Green's Creek
J. Morris Bailey	1913	1981	Waco
Chester A. Wilkerson	1896	1981	Winters
Eldridge M. Cooper	1902	1981	Mexia
Ernest M. Rucker	1920	1981	Temple
Roy F. Johnson	1904	1981	Crockett
G. J. Goff	1907	1982	Waco
G. Alfred Brown	1900	1982	Fort Worth
Samuel M. Franklin	1891	1982	Freestone County
Anthony J. Miller	1889	1982	Newton, Kansas
Wallace J. Shelton	1909	1983	Fort Worth
Dale Yant	1925	1983	Iredell
Daniel B. Baker	1884	1983	Temple
John H. McDaniel	1919	1983	Columbus, Texas
James H. Campbell	1922	1983	Fort Worth
Peyton Goodman	1905	1983	Corsicana
Oswald B. Salyer	1916	1983	Los Angeles, California
L. Warren Olliff	1926	1983	Dallas
Jack Payne	1924	1983	Clifton
Maggart B. Howell	1917	1983	Fort Worth
Frank H. Ingram	1901	1983	Fort Worth
Thad E. Son	1903	1983	Mansfield
Roy E. Stanley	1921	1984	Waco
John H. Basham	1928	1984	Fort Worth
Jimmy Ray Scott	1924	1984	Smithfield
Paul Witcher Utley	1891	1984	Waco
J. W. Whitefield	1902	1984	Waxahachie
Luckie Elder Muse	1888	1984	Waco
Haldor Duncan	1914	1985	Clifton
George Fred Siler	1885	1985	Moody

William L. Hankla	1899	1985	Fort Worth
J. W. Sprinkle	1914	1985	Fort Worth
John Harper	1918	1985	Arbala
Donald Welsh	1929	1986	California
S. Wayne Reynolds	1914	1986	Weatherford
E. C. Hewitt	1913	1986	Kirbyville
Allen Peacock	1902	1986	Houston
Horace Williams	1895	1987	Nashville, Tennessee
Jonas L. Davenport	1906	1987	Clifton
Guy Perdue	1906	1987	Greenville
Frank Bartos	1903	1987	Waco
Henry Taylor	1912	1987	Waco
Bob Evans	1916	1987	Weatherford
Ernest Roper	1893	1987	Brownwood
Bill Easley	1928	1987	Temple
James Earl Morton	1902	1988	Clifton
William F. Smith	1894	1988	Waco
L. Stanley Williams	1909	1988	Waco
James N. Johnson	1918	1988	Roswell, New Mexico
Gaston Foote	1902	1989	Fort Worth
Fred George Benkley	1894	1989	Fort Worth
Ernest Duncan Piott	1906	1989	Gainesville
Rester A. Brooks, Jr.	1925	1989	Fort Worth
Hubert W. Crain	1906	1989	Stephenville
John W. Elliott	1925	1989	Fort Worth
B. L. McCord	1906	1989	Fort Worth
C. A. Sutton	1902	1989	Fort Worth
Walter M. Walmsley	1918	1989	Fort Worth
George Greebon	1909	1990	Fort Worth
James Shuler	1931	1990	Brownwood
C. D. Wooten	1899	1990	Cleburne
Hubert H. Barnett, Sr.	1908	1991	Hubbard
Albert Leslie Cronk	1923	1990	Waxahachie
William S. Fisher	1910	1990	Hurst
John William Gill, Jr.	1909	1991	Arlington
John Donald Hazlewood	1924	1991	Fort Worth
Jackson C. Oglesby	1900	1991	Arlington
Frank L. Turner, Jr.	1920	1990	Brownwood
W. C. Taylor, Jr.	1930	1991	Waco
Paul Christopher	1899	1992	Arlington
Victor Earl Hankinson	1912	1993	Waco
John B. Holt	1915	1993	Dallas
John Dillard Hutcheson	1934	1993	Springtown
Robert Vance Lindsey	1931	1993	Cleburne
William Lloyd Shaw	1907	1993	Waco
C. J. Ledet	1930	1993	Marrero, Louisiana
D. L. McCree	1903	1993	Graham
Wallace W. Pittman	1908	1993	Temple
J. D. Walsh	1910	1993	Jonesboro
A. B. McCown	1918	1994	Wichita Falls
Richard Millsap	1923	1994	Covington
Floyd A. Boulware	1912	1994	New Mexico
Carl Poe Mehaffy, Jr.	1922	1994	Fort Worth
William M. Greenwaldt	1918	1994	Fort Worth
Robert Almanza	1943	1994	Waco
Denzil G. Wright	1918	1995	Springtown
Charles Joseph McAfee	1924	1995	Watts Chapel
Leonard L. Haynes, Sr.	1898	1996	Inglewood, CA
Sidney Francis Bunn	1937	1996	Little River
Kester Maurice Hearn	1908	1996	Fort Worth
Karl Lavelle Swain	1929	1997	(Nevada)
Cecil Martin Ellis	1909	1997	Arlington
William G. Whitaker	1909	1997	Waco
Eustace R. Gordon	1896	1997	Fort Worth
Robert Wayne Richmond	1924	1997	Arlington
Leonard D. Kelley	1927	1997	Fort Worth
Louis John Shambeck	1923	1997	Graham
George Morris	1923	1997	Grand Prarie

Sam Partee	1924	1997	Bradshaw, TX
H. Brown Loyd	1905	1998	Waco
Cleo Metcalf	1917	1998	Arlington
Henry "Joe" Cooper	1925	1998	Holland, TX
Noah Warren McCain	1919	1998	Fort Worth
Dan Johnson	1909	1999	Weatherford
John James Fourie	1927	1999	Farmers Branch
Jan Lynette White	1952	1999	Granbury
Marvin "Steve" Monk	1947	1999	Graham
Leroy Brown	1904	1999	Cleburne
Dewitt L. Barnes	1898	1999	Abilene
Quay Parmer	1912	1999	Arlington
Garrett C. Creppon	1937	2000	Arlington
Barbara Johnson-Arther	1958	2000	Eastland
Thelma Buchanan	1928	2000	Waco
H. Gordon Dennis	1923	2000	Temple
Edward H Otwell	1926	2000	Cleburne
Lloyd Coker	1911	2000	Comanche
Ervin Gathings	1920	2000	Fort Worth
A Bailey Duncan	1926	2000	Panhandle, TX
Hubert Taylor	1918	2000	Granbury
Henry Price	1902	2001	Waxahachie
Simon W. Curtis	1906	2001	Waco
Plez Todd	1909	2001	Gatesville
Floyd Thrash	1903	2001	Fort Worth
Timothy Russell	1942	2001	Fort Worth
John Lightfoot	1931	2001	Temple
Homer Cox	1916	2002	Nolanville
Homer Pumphrey	1918	2002	Nolanville
James Harvey Raines	1918	2002	Cleburne
James "Jack" Hopkins	1922	2002	Mineral Wells
Albert Pitts	1925	2002	Temple
Lloyd Sansom	1930	2002	Waco
Estill Allen	1912	2002	Early
B. F. "Biff" Jackson	1907	2002	Mercedes
H. Dan Hitt	1935	2003	Waco
Roy Thurman Bassett	1929	2003	
Robert L. "Bob" Davis	1938	2003	
William Earl Mitchell	1914	2003	Dallas
John Boyd Richardson	1910	2003	Arlington
Lowell Randall Rogers	1919	2003	Poolville
Tolbert Jack Vereen	1925	2003	Poolville
Carroll Thompson	1913	2004	Maypearl
Frank R. Williams	1932	2004	Frost
Susan K. Longley	1962	2004	
Luther J. Helm	1912	2004	Comanche

X HISTORICAL

Annual Conference Register
(After Merger with West Texas Conference)

No.	Place	Date	President	Secretary
1	Fort Worth	May 24, 1970	Bishop W. Kenneth Pope	J. D. F. Williams
2	Fort Worth	June 7, 1971	Bishop W. Kenneth Pope	J. D. F. Williams
3	Fort Worth	June 4, 1972	Bishop W. Kenneth Pope	J. D. F. Williams
4	Fort Worth	June 3, 1973	Bishop W. McFerrin Stowe	J. W. Sprinkle
5	Waco	June 2, 1974	Bishop W. McFerrin Stowe	J. W. Sprinkle
6	Fort Worth	June 1, 1975	Bishop W. McFerrin Stowe	J. W. Sprinkle
7	Waco	June 6, 1976	Bishop W. McFerrin Stowe	J. W. Sprinkle
8	Waco	June 5, 1977	Bishop W. McFerrin Stowe	J. W. Sprinkle
9	Fort Worth	June 4, 1978	Bishop W. McFerrin Stowe	J. W. Sprinkle
10	Waco	June 3, 1979	Bishop W. McFerrin Stowe	J. W. Sprinkle
11	Fort Worth	June 1, 1980	Bishop W. McFerrin Stowe	J. W. Sprinkle
12	Waco	May 31, 1981	Bishop John W. Russell	W. M. Greenwaldt
13	Fort Worth	May 30, 1982	Bishop John W. Russell	W. M. Greenwaldt
14	Waco	June 5, 1983	Bishop John W. Russell	W. M. Greenwaldt
15	Fort Worth	June 3, 1984	Bishop John W. Russell	W. M. Greenwaldt
16	Waco	June 2, 1985	Bishop John W. Russell	W. M. Greenwaldt
17	Arlington	June 1, 1986	Bishop John W. Russell	W. M. Greenwaldt
18	Waco	June 1, 1987	Bishop John W. Russell	H. Gordon Dennis
19	Fort Worth	June 6, 1988	Bishop John W. Russell	H. Gordon Dennis
20	Arlington	June 5, 1989	Bishop John W. Russell	Sidney Roberts
21	Waco	June 3, 1990	Bishop John W. Russell	Sidney Roberts
22	Fort Worth	June 2, 1991	Bishop John W. Russell	Sidney Roberts
23	Arlington	May 31, 1992	Bishop John W. Russell	Sidney Roberts
24	Waco	June 6, 1993	Bishop Joe A. Wilson	Sidney Roberts
25	Fort Worth	June 5, 1994	Bishop Joe A. Wilson	Sidney Roberts
26	Waco	June 4, 1995	Bishop Joe A. Wilson	Richard M. Freeman
27	Fort Worth	June 2, 1996	Bishop Joe A. Wilson	Richard M. Freeman
28	Waco	June 1, 1997	Bishop Joe A. Wilson	Richard M. Freeman
29	Fort Worth	May 31, 1998	Bishop Joe A. Wilson	Richard M. Freeman
30	Waco	June 6, 1999	Bishop Joe A. Wilson	Richard M. Freeman
31	Fort Worth	June 4, 2000	Bishop Joe A. Wilson	Charles L. McClure
32	Waco	June 3, 2001	Bishop Ben R. Chamness	Charles L. McClure
33	Waco	June 2, 2002	Bishop Ben R. Chamness	Charles L. McClure
34	Fort Worth	June 1, 2003	Bishop Ben R. Chamness	Charles L. McClure
35	Waco	May 30, 2004	Bishop Ben R. Chamness	Charles L. McClure

XI. CONFERENCE STANDING RULES
As approved June 2, 2004

I. ANNUAL CONFERENCE
STANDING RULES DEALING WITH PROCEDURE

I. ANNUAL CONFERENCE

Conference Procedure

1.0 The Central Texas Conference shall be organized according to the Book of Discipline (2000 ¶¶30, 31) and shall meet annually at the time appointed by the Bishop (2000 ¶ 603.2) and the place chosen by the conference (2000 ¶603.3).

1.1 Adjourned or special sessions shall be called in the manner set forth in the Book of Discipline (2000 ¶603.5).

1.2 The business of the Annual Conference shall be conducted according to the current edition of Roberts Rules of Order.

1.2.1 There shall be a Preliminary Report that shall include all matters for consideration by a session of Annual Conference received in accordance with the Conference Calendar. The Preliminary Report shall be mailed to the members of the Annual Conference at least one month prior to the session of the Annual Conference.

1.3 Lay members and alternate lay members of the Annual Conference shall be elected at the Charge Conference for a one-year term to begin on January 1, following their election, subject however, to the Book of Discipline (2000 ¶602.4).

1.3.1 To equalize the number of lay and clergy members of the Annual Conference, the following will be members by virtue of the offices held: each district lay leader, each district United Methodist Women's president, each district United Methodist Men's president, each district Student Leadership Team president or designee and one additional youth officer appointed by the district Student Leadership Team, any chairperson of any Annual Conference board, commission or committee, the directors of the Stewardship, Finance and Administration and Commission on Church Growth and Development (CG&D), and the director and associate directors of the Annual Conference Mission Ministries who is a lay person not otherwise a member, the conference archivist/historian who is not otherwise a member, and Jurisdictional Council on Ministries, General Council on Ministries and General Church board and agency representatives not otherwise members of the Annual Conference; and one additional lay member from the charges of the conference whose membership is above the number, set annually by the conference secretary required to equalize the ratio between clergy and lay members. This figure will be revised annually. The conference secretary will notify each district superintendent by September 1 as to the churches that will elect additional members preceding the next Annual Conference.

1.3.2 Each charge of the Annual Conference is responsible for defraying expenses of its lay and clergy members while in attendance at the conference.

1.4 All resolutions and petitions for consideration of Annual Conference shall be submitted to the Conference Secretary by 30 days prior to the deadline set for inclusion in the Preliminary Report prior to regular session of Annual Conference. These resolutions and petitions shall then be sent by the Conference Secretary to the appropriate standing body. The appropriate standing body shall then report a recommendation of concurrence or non-concurrence and/or any revisions to the annual conference.

1.4.1 All matters to be presented to the Annual Conference in session which pertain to the work of one of its standing bodies, and which were not received and duly processed so as to be printed in the Preliminary Report, shall be referred to the Conference Secretary and then to a Legislative Committee of the corresponding standing body consisting of its members present at the conference, chaired by its chairperson or designee, and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the conference session, unless otherwise directed by the Annual Conference.

1.4.2 All other papers, resolutions or reports presented to Annual Conference which may not pertain directly to the work of one of its standing bodies must also be referred to the Conference Secretary and then to a study committee nominated by the Bishop and elected by the Annual Conference and shall be reported back to the conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the conference session, unless otherwise directed by the Annual Conference.

1.5 All papers, resolutions, obituaries and reports coming to the conference, not included in the preliminary report, must be typewritten in triplicate and two copies of said report must be in the hands of the secretary before they are presented to the conference. Any reports requiring approval of the Annual Conference, not in the preliminary report, shall be reproduced for members of the conference by the proponent so that all may follow the report as it is being presented.

1.6 Per diem allowance for each day in actual attendance at Annual Conference will be granted, according to their status when they arrive at Annual Conference, to retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total compensation of, or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave.

1.7 There shall be a Committee on Memoirs composed of the secretary of the conference and the secretary of the Board of Pensions to insure suitable memoirs of the deceased clergy, widows or widowers of clergy. The clergy in charge of the funeral of such persons shall be responsible for preparing the memoir and filing it with the committee immediately after the funeral.

1.8 Any of the standing rules may be amended or suspended by a two-thirds vote of those present and voting at a session of Annual Conference, provided that any motion to amend the conference standing rules must lie on the table at least one day before the conference can vote to amend.

1.9 Vacancies on all conference boards, councils, commissions, teams, and committees shall be filled by nominations and selected by the appropriate body. Those persons elected to fill vacancies shall serve the remainder of the tenure of the original member. A person who has been elected to fill an unexpired term of four years or less may be nominated to serve an additional four year term, provided the total tenure does not extend beyond eight consecutive years. However, when the chairperson of the committee is a district representative who has been transferred to another district and, in the opinion of the appropriate body, unusual circumstances require the continued services of such chairperson, the body shall have the right to retain that person in its membership for the remainder of that person's tenure. Such persons shall not be counted as district representatives.

1.9.1 Any member of the conference boards, councils, commissions, teams, and committees who is absent without excuse from any two consecutive meetings of the board, council, commission, team, or committee shall thereby forfeit membership on the agency and their vacancy shall be filled in accordance with 1.9 above.

1.10 Members of General and Jurisdictional boards, councils, commissions, or committees within the Annual Conference shall be ex officio members of corresponding conference agencies.

1.11 Boards, commissions, committees, teams, and other groups formed by Annual Conference must organize within 21 days of the closing session of Annual Conference, and report their officers to the Office of Stewardship, Finance and Administration by July 1 of that year.

1.12 Mailing lists maintained by Conference and District offices shall be used only for purposes of mailings relating to conference business.

II. CONFERENCE ORGANIZATION

Annual Conference Executive Ministry Team

1.0 The Annual Conference Executive Ministry Team will be a coordinating body that will provide "clear checks and balances regarding program functions and financial/administration functions within the annual conference" (2000 Book of Discipline, ¶608.1). It shall assist the annual conference in "structuring its ministries and administrative procedures in order to accomplish its purpose. In so doing it shall provide for the connectional relationship of the local church, district, and conference with the general agencies.

1.1 The Annual Conference Executive Ministry Team shall provide for planning and research in the continuing ministry of The United Methodist Church within the conference; serve as the clearing house for all planning and research projects under the sponsorship of the annual conference and its agencies; relate to and cooperate with the planning research projects of the General Council on Ministries.

1.2 The Annual Conference Executive Ministry Team will monitor to ensure inclusiveness – racial, gender, age, and people with disabilities – in the annual conference" (2000 Book of Discipline, ¶608). It will meet at least twice annually – once in the Fall and once in the Spring. It may meet additionally as needed.

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chairperson and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

1.4 The Annual Conference Executive Ministry Team reports directly to the Annual Conference. It may do that directly or through one or more of the representative bodies in the organizational structure.

Conference Administrative Leadership Team

2.0 The Conference Administrative Leadership Team shall function as a resource and support for the annual conference boards, councils, commissions and committees.

2.1 The Administrative Leadership Team shall meet one time each year in the spring (determined by the leadership team itself).

2.2 The membership shall be composed of the chairpersons/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, and the Agenda Committee, and Commission on Communications. The chairperson, vice chairperson and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

Committee on the Agenda

3.0 There shall be a Committee on the Agenda to prepare the agenda for the Annual Conference and submit it to the conference for adoption.

3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairpersons of the conference boards, the chairperson of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director/secretary of Stewardship, Finance and Administration shall serve without vote.

3.2 The Committee shall nominate and elect its own officers quadrennially.

3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the directors of Mission Ministries and SFA without vote.

3.4 The Committee shall present to the conference Council on Finance and Administration, prior to the conference session, a detailed estimate of the expenses of the conference, including per diem allowance.

Commission on Archives and History

4.0 There shall be a Commission on Archives and History, consisting of one lay person and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chairperson of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2000 ¶638) and other responsibilities as delegated to it by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chairperson, a vice-chairperson, and a secretary who shall be nominated and elected as outlined in Section III, ¶ 16.2a and 16.7 for a four-year period to coincide with the quadrennium.

4.1 The conference Committee on Nominations may nominate a conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2000 ¶638). The annual conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

Commission on Church Growth and Development

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay person from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay persons and two at large clergy nominated by the conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chairperson of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chairperson of the conference Outreach Council; the chairperson of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual

Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chairperson, vice-chairperson, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chairperson as needed.

Commission on Christian Unity and Interreligious Concerns

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2000 ¶639).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.2 The purpose of the Committee on Counseling will be to monitor the counseling program on a regular basis and make an annual evaluation of the performance of the counselors, and secure counselors as needed.

7.3 The chairperson of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

8.0 There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2000 ¶634).

Episcopal Residence Committee

9.0 There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2000 ¶635).

Commission on Equitable Compensation and Clergy Benefits

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2000 ¶623).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time

10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

10.4 The commission shall provide for a regular review of the standards for clergy vacation, days off, housing, moving expenses, continuing education and such additional benefits as appropriate or as the Annual Conference may direct.

10.5 The commission shall devise and implement a process for the standards to be presented to the local church at least annually through the charge conference and as many other opportunities as appropriate but not limited to district Staff Parish Relations training events, SPR consultations and the Start-Up Seminar.

Council on Finance and Administration

11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay persons, with at least one lay person from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2000 ¶¶609-617) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is

encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each.; Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium

Commission on Inclusiveness

12.0 There shall be a Commission on Inclusiveness following the general guidelines of the 2004 General Conference mandates.

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2000 *Discipline* ¶¶*640, 641 and 650.* The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a women ¶641.3 2000 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; conference Lay Leader, president of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay persons (2 female and 2 male); 5 at-large (3 female and 2 male) to ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations and General and/or Jurisdictional members that relate to GR&R and GCOSROW.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation.

Committee on Investigation

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2000 ¶2703.2).

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2000 ¶2703.3).

Board of Laity

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2000 ¶629.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The conference lay leader, serving as chairperson of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

Committee on Minutes

15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay persons who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chairperson to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

16.0 There shall be an Annual Conference Committee on Nominations. It shall be the purpose of the committee to seek out and enlist the services of the best qualified persons available within the Annual Conference to fill various positions for which it is to make nominations.

16.1 The membership shall be the bishop, who shall be the chairperson, the district superintendents, the Conference lay leader, the Conference presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the district lay leaders, one other youth representative recommended annually by the Conference Student Leadership Team, two minority representatives recommended annually by the Commission on Inclusiveness, one of whom shall be a woman, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chairperson of the Administrative Leadership Team; and chairperson of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as vice-chairperson and secretary.

16.2 The Conference Committee on Nominations procedure for officers of boards, councils or agencies of the Conference as required by the Discipline and/or Standing rules shall be:

a. the respective boards and agencies shall nominate their own officers and present the names to the Committee on Nominations prior to February 10 of the year in which they shall be elected; except for the chair as outlined in Section II, 16.7.

b. The Committee on Nominations shall review the nominations for diversity and inclusiveness;

c. The Committee on Nominations may return the nominations to the boards and agencies with possible recommendations for further review and resubmission;

d. The Committee on Nominations shall have ultimate authority to submit nominations to the Annual Conference in order to achieve appropriate age, ethnic, gender, district and expertise representation.

e. When the nominations are complete, the Committee on Nominations shall present the names of the officers of the respective boards and agencies to the Annual Conference for election.

16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, associate conference Lay Leader, the Chairpersons, Vice Chairpersons and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, district or expertise representation.

16.4 The nomination procedure shall be as follows:

a. Prior to February 1st of each year, the conference office shall make available to each district superintendent a listing of all positions for which district nominations are solicited for consideration by the Conference Committee on Nominations to appear on the slate that will be presented at the ensuing Annual Conference session;

b. Prior to February 10th, the district superintendents of the respective districts shall distribute to the local church lay leaders and to the pastors of the respective districts the listing of all positions for which district nominations are being solicited from the local churches for positions to be elected at the ensuing Annual Conference session. Talent Bank Forms will be provided for completion on candidates whose names are submitted. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position;

c. Prior to February 10th, the Conference Commission on Inclusiveness shall develop a list of Ethnic candidates that shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience. This list shall be provided to the District Nominating Committees prior to their annual spring meeting;

d. Prior to February 10th, the Executive Committee of each Annual Conference Standing body may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;

e. Prior to February 10th, Annual Conference Staff serving as liaison to Annual Conference Standing Bodies may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interest, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;

f. Prior to March 15th, the District Committee on Nominations will meet for the purpose of preparing district nominations for all positions in question, taking into consideration the names submitted by local churches. The district Committee, however, shall make nominations of only persons it feels are adequately equipped for the task and may elect to not make nominations in those cases where it feels minimum qualifications for the positions in question are not present. All persons being considered for a position in the Annual Conference shall be contacted by the District Committee on Nominations before nomination to Annual Conference regarding the responsibilities of the position and whether or not they are willing to serve, if nominated and elected. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position. The District Committee is encouraged to act as a recruiting agency to seek out qualified nominees who may not put their own names forward;

g. Prior to April 1, the District Committee on Nominations shall submit to the Conference Mission Ministries office the list of its nominations with completed Talent Bank forms. All district nominations shall be compiled and circulated to the members of the Conference Committee on Nominations at least ten days prior to its initial session;

h. Prior to May 10th, the Conference Committee on Nominations shall meet for the purpose of preparing a list of nominees for all positions which must be filled by the next Annual Conference. The Conference Committee will seek to match names from the pool submitted to the available positions in order to put the best qualified persons in those positions, taking into account the need for ethnic, gender, age, and geographical balance. No person is eligible for re-election to the same office and shall not be counted as district representatives.

i. All persons being considered for a position in the Annual Conference shall be contacted in writing by the Conference Committee on Nominations before nomination to Annual Conference regarding the responsibility of the position and whether or not they are willing to serve, if elected.

16.4.1 Prior to April 1, all agencies and institutions related to the Annual Conference shall submit to the Annual Conference Committee on Nominations their nominations of persons to be elected by the Central Texas Conference to serve on their boards of directors or trustees.

16.5 It is recommended that insofar as possible, the membership on leadership teams, councils, boards, and agencies of the Annual Conference shall be representative of the Conference's districts-except for the Board of Ordained Ministry.

16.6 All Annual Conference Standing Bodies shall have the right to add up to four additional persons to their membership in addition to other Conference guidelines, in order to ensure age, gender, ethnic, district and expertise representation.

16.7 The chair of Commission on Communications and the Commission on Archives and History will be elected at the Annual Conference preceding the next General Conference unless prohibited by the *Discipline*. If not already serving on the body, they will serve as ex-officio members of their respective standing body for one year prior to their taking office in the new quadrennium. All other members of the [standing bodies] will be elected and begin membership at the first Annual Conference following the General Conference

16.8 All nominations shall be for a quadrennium that corresponds with General Conference except if this is in violation of the *Discipline* or with special Annual Conference approval.

Board of Ordained Ministry

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2000 ¶632).

17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Board of Pensions

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2000 ¶636) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The ~~first~~ elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship, Finance and Administration, without vote and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

19.1 The committee shall organize itself in a manner which it deems necessary to fulfill its mandate as the Personnel Committee of the Conference Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, the Director of Glen Lake Camp & Retreat Center and the Board of Pensions avoiding conflict with the Book of Discipline.

19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the director of the Mission Ministries or the conference treasurer nor with existing conference Standing Rules.

19.3 The committee shall recommend to the annual conference the structure and personnel in the conference which is necessary to fulfill the stated mission of the annual conference. (Refer to Standing Rule: IV., 1.2).

19.4 The committee shall conduct an annual review and evaluation of all annual conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.

19.5 The committee shall recommend to the appropriate entities proposals for salary, travel expense, health & life insurance, pension, housing (where applicable), and other practical matters affecting the work, health, and families of the conference staff.

19.6 The committee shall formulate a personnel policy handbook which will address issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.

19.7 The committee shall formulate and keep current job descriptions for all members of the conference staff. (Refer to 2000 Discipline ¶ 607 for ACCOM (Mission Ministries) Director; ¶ 617 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1992 Journal - CG&D and Page 290 III 1.0 through 1.2)

19.8 The committee shall conduct grievance hearings which in-house management has been unable to resolve and conduct exit interviews for staff members who are leaving for any reason.

Committee on Rules, Policies and Guidelines

20.0 There shall be a conference Committee on Rules, Policies and Guidelines to develop, define, and interpret the standing rules, policies and guidelines of the annual conference. The committee shall be responsible for producing and keeping current a manual of the standing rules, policies and guidelines of the annual conference.

20.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

20.2 There shall be a chairperson, a vice-chairperson, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers.

Board of Trustees

21.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2000 ¶2512).

21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the conference and eight shall be lay persons in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

United Methodist Men

22.0 The United Methodist Men shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Nurture Council and shall report directly to the Annual Conference (2000 ¶645).

United Methodist Women

23.0 The United Methodist Women shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Outreach Council and shall report directly to the Annual Conference (2000 ¶644).

Student Leadership Team

24.0 The conference Student Leadership Team shall be organized and function according to the Book of Discipline (2000 ¶646) and the by-laws of the conference Student Leadership Team as printed in the 2004 Conference Journal (CCYM report).

III. ANNUAL CONFERENCE MISSION MINISTRIES

Conference Mission Leadership Team

1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2000 *Book of Discipline* ¶607.

1.1 The purpose of the Mission Leadership Team hereafter referred to as MLT is to focus and guide the mission and ministry of the United Methodist Church within the Central Texas Conference by: 1. envisioning the ministries necessary to live out the mission of the church in and through the annual conference; 2. creating and nurturing relationships and connections among the local, district, annual conference, and general church ministries; 3. providing encouragement, coordination and support for the ministries of nurture, outreach and witness in districts and congregations for the transformation of the world; 4. ensuring the alignment of the total resources of the annual conference to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairpersons of the Councils on Nurture, Outreach and Witness (3); members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chairperson, a vice-chairperson and a secretary nominated by the Annual Conference Committee on Nominations. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa.

1.4 The Annual Conference MLT shall (a) receive reports and recommendations from the conference councils and agencies of the conference MLT; (b) serve as the budget committee for the Conference Mission Ministries; and (3) propose the agenda for the meetings of the MLT.

1.5 The MLT shall: (a) review program and funding criteria and goals for every conference Mission Ministry program council and agency; (b) recommend programs to the Annual Conference; (c) forward all requests to CF&A for funding and; (d) have responsibility for setting and implementing goals.

Program Councils:

2.0 There shall be three conference program councils within the Annual Conference Mission Ministries: the Nurture Mission Council, Outreach Mission Council and Witness Mission Council.

3.0 These councils shall be composed of the officers and district representatives and other such persons as may be mandated by the *Discipline*. It is recommended that there be one layman, one lay woman, one clergy, and one youth representative from district representation; and four-six members at-large on each council to be nominated by the Conference Mission Leadership Team as it may be determined necessary by the Conference Mission Leadership Team to achieve age, gender, ethnic and expertise representation. The district representatives and at-large members shall be eligible for re-election for an additional four-year term on all programs of the council.

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chairperson, a vice-chairperson and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chairperson is a lay person, the vice-chairperson shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

3.3 The Conference Mission Councils will provide consultative service and resources to the local churches, the district mission councils, the Annual Conference, and the Annual Conference Mission Leadership Team. Each council will be responsible for the essential function of the area of concern assigned to it by the Annual Conference and will be related to the objectives and scope of that work.

3.4 Each Council will have an executive body composed of the officers and at least two additional members elected by the Council from its district representatives.

3.5 Each Council will meet quarterly or as needed.

3.6 Each Council will develop Task Forces as needed to address specific needs and functions.

4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the president of the Student Leadership Team and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. The Director of Glen Lake Camp shall be a member of the council without vote.

4.0a The Nurture Mission Council will be responsible at the conference level for the objectives and scope of work set forth for all the functions of the General Board of Discipleship (2000 Book of Discipline, ¶628). The council shall relate to all conference agencies for the implementation of

the conference's comprehensive plan for Ethnic Local Church Concerns (1990 journal, pages 201-205).

4.1 The Conference Outreach Mission Council will have 10 district representatives selected from a district pool by the MLT and may have six at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Coordinator of CTCYM, and the conference secretary of Global Ministries.

4.1a The Outreach Mission Council will be responsible at the conference level for the objectives and scope of work set forth for all the functions of the General Board of Global Ministries (2000 Book of Discipline, ¶630) including Small Membership Church (2000 Book of Discipline, ¶642), Disability Concerns(2000 Book of Discipline, ¶649), Mission Personnel (2000 Book of Discipline, ¶1312.6) and the General Board of Church and Society (2000 Book of Discipline, ¶627).

4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chairperson of Communications, and one Central Texas Conference campus minister chosen by peers.

4.2a The Witness Mission Council will be responsible at the conference level for the objectives and scope of work set forth for all the functions of the General Board of Higher Education and Campus Ministry (2000 Book of Discipline, ¶631).

Commission on Communications

5.0 The Commission on Communications shall (a) recommend policies that will enable the conference, the district, and the local churches, and their agencies to make use of all communications help; (b) make available to the conference specialized communications resources, especially in the fields of broadcasting and audiovisuals; (c) promote principles of good communication within the conference to provide two-way channels of communications between each Annual Conference agency, district Mission Leadership Team and local church, and to lead the conference in making creative use of communications and opportunities offered by modern media, including conference and General Church periodicals and resources; (d) provide communications training opportunities for leaders in the Annual Conference and local churches; (e) interpret the programs of the General Church and the Annual Conference to the local churches and promote all general and conference benevolent causes in cooperation with United Methodist Communications.

5.1 Members shall be a chairperson, a vice-chairperson and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The conference Director of Mission Ministries, the conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Glen Lake Camp and Retreat Center Board of Directors

6.0 The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶608.5 from The 2000 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

6.1 Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

6.2 All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

IV. CONFERENCE ADMINISTRATION

Administrative Personnel of the Annual Conference

1.0 There shall be three conference executive staff positions: director of the Conference Mission Ministries; director of Stewardship, Finance and Administration; and director of the Commission on Church Growth and Development.

1.1 A clergy may not be appointed to serve as an executive staff member of the Annual Conference for more than eight years in any consecutive 12 years. No clergy shall serve as an executive staff member more than 12 years.

1.2 Any proposal to increase or change the structure of the conference executive staff of the Annual Conference shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference. No appointment predicated on the creation of such new or changed staff position shall be made, tentatively or finally, until the same is approved by the Annual Conference.

Conference Director of Stewardship, Finance and Administration

2.0 The conference director of Stewardship, Finance and Administration shall be nominated by the Council on Finance and Administration, after consulting with the bishop and the Cabinet, and elected by the Annual Conference.

2.1 The conference director of Stewardship, Finance and Administration shall be under the supervision of the conference Council on Finance and Administration. The conference director of Stewardship, Finance and Administration shall serve as the stewardship advocate for the Annual Conference, conference secretary, conference treasurer, conference pension officer and treasurer for the Board of Pensions, treasurer of the Commission on Equitable Compensation and manager of the Conference Center building.

2.2 The tenure of office for a clergy member of the conference serving as the director of Stewardship, Finance and Administration shall be for a quadrennium. A newly elected director of Stewardship, Finance and Administration shall ordinarily assume official duties at the session of the Annual Conference following the General Conference.

2.3 All bonds required by the law of The United Methodist Church or the Central Texas Conference shall be filed with the secretary of the conference. The bond for the conference director of Stewardship, Finance and Administration shall be approved by the bishop and the Cabinet and filed in the bishop's office.

2.4 The director of Stewardship, Finance and Administration shall nominate to the Annual Conference such staff as needed to conduct the daily proceedings of the Annual Conference.

2.5 The job description of the director of Stewardship, Finance and Administration may be modified upon recommendation of the conference Council on Finance and Administration and approval of the Annual Conference in regular or called session.

V. FINANCIAL

1.0 The fiscal year of the Annual Conference shall be from January 1st to December 31st, and salaries of clergy members, appointed as pastors or district superintendents, shall be paid accordingly.

2.0 Remittances from a pastoral charge to the conference treasurer shall be accompanied by the remittance forms supplied by the Council on Finance and Administration. These forms shall be in triplicate and indicate clearly the amounts to be credited to each cause for which the remittance is made. The conference treasurer shall return one receipted form to the pastor and one to the district superintendent for each remittance. The pastor shall enclose the annual statement of receipts as issued by the conference treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.

3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total conference financial program: clergy and diaconal support, conference claimants fund, administration, World Service, conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several conference agencies as they relate to the conference program, shall formulate and present an itemized conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference Council on Ministries for adjustments of the itemized appropriations in the conference benevolence budget.

3.1 If any conference agency feels its cause has been neglected, jeopardized, or excluded, it shall have the opportunity to represent its cause before the Council on Finance and Administration as provided in the Book of Discipline (2000 ¶ 611).

3.2 The Council on Finance and Administration shall present the proposed budget, for the purpose of clarification and correction only, at the first business session of the Annual Conference each year. Changes in the proposed budget shall be reported by the committee, board, and/or council making the request at the time they report to the Annual Conference. Approval or disapproval of the financial request shall be voted as an amendment to the proposed budget at the final presentation of the budget by CFA at the last session of the Annual Conference.

3.3 Any proposal to create a new apportionment, or to change the purpose for an existing apportionment shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference.

4.0 All budget items allocated to the districts and local churches of the conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each district or church by taking the total of the following items: (58) pension & benefit funds (MPP) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each district to get the "district total expenditure". Divide each "district total expenditure" by the "conference total expenditure" to get the district decimal. (Each decimal is rounded off to four places.) Multiply the district decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "district total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar.)

5.0 It shall be the duty of the conference Council on Finance and Administration to compute the decimal annually, using the latest statistics (corrected, if necessary) and furnish the table of apportionments to the districts. The district superintendent and the district stewards shall distribute the askings to the local church on the same basis.

6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries & Pension, Conference Claimants and C.P.P., Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.

7.0 The auditing firm appointed by the conference Council on Finance and Administration shall audit all books of treasurers of boards whose auditing is not provided for in the Book of Discipline, and report the results to the conference Council on Finance and Administration, which council will send a statement of these audits to the conference secretary for inclusion in the minutes.

8.0 Annually each board, commission, agency, or special interest, shall make requests to the Council on Finance and Administration through the Annual Conference Mission Ministries for any special day offering, except where set by the Book of Discipline. No such day shall be recommended to the Annual Conference for any agency, cause, or institution, nor shall such a day be listed on the printed conference calendar, unless such agency, cause or institution has presented a full financial statement and audit, including current annual income and expense, together with its report to the appropriate board.

9.0 The Council on Finance and Administration shall recommend the mileage reimbursement for necessary travel to conference meetings for all members of boards, commissions, committees and council of the conference and, upon recommendation of the Personnel Committee, also recommend mileage for Annual Conference staff.

10. The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions and other agencies of the conference into the Operating Reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempt by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the conference treasurer will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

VI. DISTRICTS

District Mission Leadership Team

1.0 There shall be a District Mission Leadership Team in each district of the Annual Conference. It shall be a liaison to the local church and the Annual Conference in all matters of programming.

1.1 The District Mission Leadership Team shall be composed of the district superintendent, the district president of the United Methodist Women, the district president of the United Methodist Men, the president of the District Student Leadership Team, the district lay leader, another youth not over 18 years of age, the members of the Annual Conference Mission Team, Nurture Mission council, Outreach Mission Council, and Witness Mission Council residing in the district; and such other persons as the district Mission Leadership Team may determine. Interim vacancies may be filled by the district Mission Leadership Team in lieu of the District Conference

District Conference

2.0 There shall be a District Conference in each district of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the district superintendent, who shall be the chairperson, and on call by the district superintendent, during the Annual conference session (2000 ¶653).

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect district representatives to the conference agencies; (c) to elect annually, with a maximum tenure of four years, one lay woman, one layman and one youth to Conference Mission Ministries; (d) to elect members of the district Mission Leadership Team; (e) to elect two young adults under age twenty-five to serve as members of the Annual Conference; and (f) such other district business as may be determined permissible under the Book of Discipline.

2.2 The membership of the District Conference shall be the lay and clergy members from that district to the Annual Conference and the local pastors serving within the district, the district lay leader, the district president of the United Methodist Women, the district president of the United Methodist Men, the president of the district Student Leadership Team one additional youth appointed by the district Student Leadership Team, and all other members of the Annual Conference residing within the district.

District Committee on Nominations

3.0 There shall be a district Committee on Nominations in each district of the Annual Conference for the purpose of nominating to the District Conference the best qualified persons within the district for the various positions as required by the Annual Conference.

3.1 The membership shall be the district superintendent, who shall be the chairperson, the district lay leader, the district president of United Methodist Women, the district president of United Methodist Men, the president of the district Student Leadership Team, and such other persons as determined by the district Mission Leadership Team.

VII. LOCAL CHURCHES

1.0 Each congregation shall annually give attention to the vacation policy, using as the guideline for its discussion the statement as printed in the 1993 *Journal*, pages 257-258.

1.1 Each congregation shall annually give attention to the housing policy, using as the guideline for its discussion the statement printed in the 1993 *Journal*, pages 254-257.

1.2 Parsonage utilities should be in the name of the church, i.e., the deposit paid by the church. If the parsonage utilities are not paid by the church, the departing pastor must have arranged in advance of his/her departure to have the meters read on moving day, or on the day of departing the parsonage. The departing pastor is responsible for the bills up to that time.

1.3 In the event of death of a clergy or diaconal minister residing in a church owned residence, the family of the deceased clergy or diaconal minister will be allowed ninety days to find other housing and vacate the church owned residence, or such other time as deemed appropriate by the Cabinet and by the local church pastor-parish relations committee.

2.0 Salaries of clergy moving at Annual Conference shall be paid through May 31 by the former charge and from June 1 by the receiving charge.

2.1 No pastor is allowed to claim reimbursement for more than 5/12 of the Pastor's accountable reimbursement Plan between January and May without recommendation of the PPR/SPR Committee and approval by the Administrative Board.

VIII. DISCONTINUED OR ABANDONED CHURCH PROPERTY

1.0 Any property abandoned in the past or that shall be abandoned in the future and the property disposed of as directed by the Book of Discipline in accordance with 2000 ¶ 2548, the proceeds derived there from, if any, shall be first applied to the retirement of pension deficits, and the satisfaction of any claims against ministerial pension annuities which may have arisen out of

failure of that church to make proportionate payment for support. The remaining proceeds are to be transferred to the Commission

1.1 In the event of a church closure or abandonment, the official and historical records of the closed or abandoned church will be transferred directly to the Archives Depository of the Central Texas Conference by the District Superintendent of the district in which the closed or abandoned church is located.

1.2 In the event of two or more churches merging, the official and historical records of the churches being merged shall be transferred to the Archives Depository of the Central Texas Conference by the District Superintendent of the district in which the churches are located. The records shall be transferred to the Archives Depository no later than three months following the merger.

XII. PASTORAL RECORDS

Any errors or omissions should be reported to the Conference Secretary
Years of service are through June 1, 2004

FE - Elder in Full Connection
AM - Associate Member
DM - Diaconal Minister
Exc - Non Credit Years
FD - Deacon in Full Connection
FL - Full Time Local Pastor
FLA - Family Leave of Absence
PD - Probationary Deacon
PE - Probationary Elder
PM - Probationary Member
RA - Readmitted
RM - Retired Member
SL - Sabbatical Leave
T - Transfer

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Adamson, Georgia	FE	C Tex	1988	1990					17
Adkins, Brenda Lane	FE	C Tex	1992	1994					11
Adkins, David W	FE	C Tex	1976	1979					28
Albertson, Ronald W	FE	C Tex	1981	1985		1			24
Alexander, Michael K	FE	C Tex	1976	1980					28.5
Allen, Doyle R	FE	C Tex	1975	1978	1987 / T			1	29
Allen, Gene F.	RM	C Tex	1963	1965	1970 / M	0.25	1984	4	20.75
Allen, Georgia M.	FE	C Tex	1977	1980	1988 / T				27
Allen, Nancy E.	FE	C Tex	1996	2000					8
Andrews, Andy S.	FE	Tex	1975	1978	1993 / T	9			20
Ansley, James B	RM	SW Kan	1937	1940	1970 / M		1981		44.25
Atkins, J Noble	RM	N Mex	1948	1951	1982 / T		1993		45
Augustine, III, Louis	FE	Louisiana	1983	1986	1991 / T	5			16
Austin, Hubert L	RM	C Tex	1977	1980			1996		19.25
Aymond, Jr, John	FE	C Tex	1988	1992		1			15
Baggett, Bobby D	FE	C Tex	1979	1983					25
Bailey, Charles R	FE	C Tex	1979	1981					25
Baker, Bruce	RM	C Tex	1953	1960	1970 / M		1998	3	45
Baker, Vaughn	FE	C Tex	1978	1982					26
Baldwin, Janice	FE	C Tex	2000	2003					4
Ballard, James	FE	C Tex	1993	1997					11
Ballard, Ronald D	RM	N Ga	1958	1960	1972 / T		2002		44

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Barker, W Roger	FE	C Tex	1995	1999		3			6
Bass, Kenneth	RM	C Tex	1953	1955	1970 / M		1989	1	37
Bassford, Virginia	FE	SW Tex	1994	1999					9.25
Baumgartner, Lisa	FE	C Tex	1997	2001					7
Beaty, Tom	FE	C Tex	2000	2004					3.75
Beavers, Jay L	FE	C Tex	1965	1968	1970 / M				39
Beckling, John M	FE	C Tex	1990	1993					14
Bedford, Lee	RM	N Tex	1950	1952	1982 / T		1997		47
Bellomy, Ronald A.	FE	C Tex	1996	1999					7
Bennett, Wallace J	RM	C Tex	1955	1958	1970 / M		1991		17
Benton, Robert Dan	FE	C Tex	1975	1977					29
Bergeron, Kenneth E	FE	C Tex	1994	1997					10
Berry, John Kent	FE	C Tex	1986	1991					18
Bessac, Martha	PE	C Tex	2000						3.75
Bishara, Kamal N.	FE	C Tex	1996	2001					7.75
Black, Walter G	RM	C Tex	1952	1958	1970 / M		1982		30
Blancett, E F	LA	C Tex	1970	1974	1971 / RA	1			32
Boatman, Kenneth	RM	C Tex	1966	1968	1970 / M		1995		29
Boeglin, Suzanne	FE	C Tex	1996	2000					8
Boeglin, Timothy R	FE	C Tex	1991	1993					13.5
Bourgoin, Cathy L	FE	C Tex	1995	1999					9
Bowen, Gary Starr	FE	S Ga	1974	1977	1982 / T				30
Bowman, Glenn C	RM	C Tex	1940	1944	1970 / M		1982	1	41.5
Boyd, William P	FE	C Tex	1971	1974					33
Bradley, Milana L.	FE	C Tex	1999	2001					5
Brennan, William Max	FE	C Tex	1986	1991					18
Briggs, Frank	FE	Holston	1983	1988	1986 / T				21
Briles, Robert H	RM	C Tex	1951	1958	1970 / M	1	1994		43
Brittain, Brad	PE	C Tex	2002						2
Brittain, Grady	FE	C Tex	1987	1991		0.25			16.75
Brooks, Shelly	FE	C Tex	1993	1996					11.25
Brooks, Tommy C	RM	C Tex	1956	1957	1970 / M		1992		36
Bruce, Danny Duane	RM	NW Tex	1967	1972	1974 / T		2000		33.25
Bruner, Norman W	RM	C Tex	1965	1968	1975 / T		1989	1	24
Bruster, Timothy Keith	FE	Texas	1983	1987	1996 / T				21
Buchele, Steve	FE	C Tex	1999						4.75

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Buhl, Arthur	RM	E Okla	1944	1948	1973 / T	5	1991		43
Burkhead II, Max	FE	C Tex	1987	1993					17
Burton, Raymond M.	RM	C Tex	1935	1938	1999 / T		1976		40.5
Camp, C Dennis	RM	C Tex	1965	1967	1970 / M	1	1996		35
Campbell, Robert L	FE	C Tex	1991	1995					14
Campbell, Tony Glen	RM	C Tex	1962	1964	1970 / M	4.25	1989	2	25.75
Canafax, C Wilson	RM	C Tex	1941	1943	1999 / T		1983		42.25
Carmichael, Joe H	FE	N Tex	1977	1981	1988 / T				24.75
Carnes, Beverly	FE	C Tex	1993	1997					11
Carpenter, Bruce Edwin	FE	C Tex	1984	1988					20
Cavanaugh, Robert E	RM	C Tex	1974	1977			2001	2	29.25
Chambers, Jaquetta	FE	C Tex	1991	1994					13
Chamness, Gene A	RM	C Tex	1953	1955	1970 / M		1991	2.5	40.5
Chamness, Joe	PE	C Tex	2003						1
Chandler, James D	FE	Okla	1970	1974	1973 / T				34
Chavez, David	FE	Rio Grande	1970	1980	1997 / T				36
Childs, Thomas	FE	C Tex	2000	2002	1998 / OD				6
Chism, Jerry P	FE	C Tex	1977	1981					27
Choyce, Joan P	RM	C Tex	1990	1992		1	2002		11
Churchman, Lindsay	FE	C Tex	1998	2001					6
Clifford, Frederick B	RM	Detroit	1943	1946	1970 / M		1981		38
Clifford, John F	FE	C Tex	1970	1973					34
Clinesmith, Troy C	RM	N Ark	1952	1958	1971 / M		1995		43
Colon, Hector	FE	E PA	1984	1987	1994 / T				20.5
Colwell, Terry Lynn	FE	C Tex	1994	1996					10
Conner, James David	FE	No. Illinois	1983	1986	2001 / T				21
Connolly, Thomas	FE	C Tex	1963	1969	2000 / T	17.5			22.3
Cope, Mary Gean	FE	C Tex	1994	1997					10
Coultas, G. Dean	FE	S Ill	1976	1978	1989 / T				28
Cox, Charles Elmer	RM	C Tex	1981	1986			1997		15
Crowder, Thomas	RM	C Tex	1993				1997		4
Crowley, Weldon S	RM	N NJ	1959	1961	1970 / M		1997		37
Crumpton, Debra M.	FE	C Tex	1998	2002					6
Dack, Cindy T.	FE	C Tex	2002						2
Dalco, Bryan	FE	C Tex	1997	2002					7
Daniels, Jack Kyle	RM	C Tex	1956	1959	1970 / M		1997		41.25

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Dare-Mitchell, DeAndrea	FE	C Tex	2001						3
Darnell, James W	RM	C Tex	1960	1964	1970 / M	1	1980	2	23
Davis, Jerden	FE	C Tex	1970	1970				6.75	41
Davison, Claude W	RM	C Tex	1968	1970	1970 / M		1998		30
Dawson, Michael Douglas	FE	C Tex	1995	1997					9
Decker, Andrew	FE	C Tex	1997	2001					7
DeWald, Ernest	RM	C Tex	1945	1948	1970 / M		1980	1	34.5
Diehm, Kenneth John	FE	C Tex	1984	1987					20
Dirk, John A	FE	C Tex	1977	1981					27
Disney, Ben Ross	FE	C Tex	1986	1988					18
Dowd, John E	RM	C Tex	1953	1955	1970 / M		1991		38
Dozier, Watt Wm	FE	C Tex	1989	1997					14.75
Dugger, Jr, B C	FE	C Tex	1964	1967	1970 / M			1	41
Dunbar, Marty	FE	C Tex	1997	2002					7
Dykehouse, Pamela	PE	C Tex	2000						4
Elliott, Ray	RM	NW Tex	1947	1952	1970 / M		1985		38
Elrod, Donald	RM	C Tex	1985	1989			2003		18
Elswick, Jr, E B	RM	C Tex	1989	1991	1989 / T		1999		10.25
Erickson, Stanley	RM	SW Tex	1961	1964	1976 / T	0.5	1998		36.75
Ewing, Robert F.	FE	C Tex	1992	1994					15.5
Feemster, Ben	RM	C Tex	1950	1952	1986 / T		1992	1	43
Fergeson, David	FE	Kentucky	1991	1996	1998 / T				13
Ferrell, Gilbert	RM	C Tex	1942	1947	1970 / M		1985		42.5
Finley, James L	FE	C Tex	1964	1966	1970 / M				40
Flanagan, Cleon	RM	C Tex	1952	1954	1970 / M	5	1995		31
Fleming, Sally A	FE	C Tex	1992	1999		2.5			9.5
Flowers, Robert	FE	C Tex	1994	1996					10
Flynn, John N	RM	C Tex	1948	1956	1990 / T		1997	3	34.5
Flynt, Jr, Woody R	RM	C Tex	1972	1979			1995		23.25
Foust, Hubert	RM	C Tex	1973	1975			1983		10
Fowler, J Andy	RM	C Tex	1975	1975	1970 / T		2000		25
Fowler, Jon Mark	PM	Texas	1993		2001 / T	3.75			6.25
Francis, John Ed	RM	C Tex	1956	1959	1970 / M		1999		43
Franklin, J Travis	FE	C Tex	1980	1985					24
Freeman, Richard M	RM	N Tex	1956	1959	1969 / M		2000		44
Freeto, Carl N	FE	Houston	1988	1993	1990 / T				15

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Fuqua, Verne	RM	C Tex	1949	1956	1970 / M		1994	3	45
Galloway, Jerry P	FE	C Tex	1991	1994					13
Garrett, Morgan	RM	C Tex	1949	1951	1970 / M		1986		37
Gause, Jim B	RM	C Tex	1997	1999			2001		3.5
Geldmeier, Lee	RM	C Tex	1937	1941	1976 / T		1985		47.5
Gibson, Carol	FE	C Tex	1993	1996					11
Gibson, Quinton J	FE	N Tex	1985	1989	1993 / T				19
Gillis, Burt M	RM	C Tex	1946	1949	1970 / M		1979		32.5
Glazner, Elmer	RM	C Tex	1952	1960	1976 / T		1994		38
Glenn, Reuben Kyle	RM	C Tex	1973	1975			1998		25
Godbold, Elizabeth	FE	C Tex	1997	2000					7
Goss, James Allen	FE	C Tex	1970	1973					35
Graff, Charles	FE	Nebraska	1977	1979	1998 / T				27
Grant, G. Allen	FE	C Tex	2000	2004	2002 /T				4
Gravley-Quinn, Norma	FE	C Tex	2000	2003					4
Greaves, Robert A	RM	Tex	1944	1946	1980 / T		1990		45.5
Greenwaldt, Karen Ann	FE	C Tex	1975	1978					29
Grisham, William E	RM	N Tex	1956	1958	1981 / T		1993		29.5
Grubb, Lawrence B	RM	Okla	1955	1961	1977 / T		1997		42.5
Gurley, Gene	FE	C Tex	1998	2001					5
Guthrie, James T	FE	C Tex	1973	1977					30.75
Gutierrez, Raul R	FE	C Tex	1995	2002					9
Hagemeier, Lloyd D	RM	C Tex	1973	1978	1975 / RA	0.25	1999	4	29.75
Hagmann, Ann	FE	Oklahoma	1991	1995		4			9
Hall, Matt	FE	C Tex	1990	1994					14
Harris, Dennis	RM	C Tex	1984	1992			1997		12.5
Harris, James	OD	C Tex	2001						3
Hawkins, Kay Koos	PE	C Tex	2002						2
Hayes, Christopher	PE	C Tex	2003						1
Haynes, Robert	RM	C Tex	1948	1953	1970 / M		1988	3	40
Helm, Marie	FE	C Tex	1991	1998		0.25			11.75
Henry, Sr, Luther W	FE	N Tex	1963	1965	1973 / T				41
Herrington, Rollo J	RM	C Tex	1965	1970	1970 / M	0.5	1974	3	8.5
Herzig, Robert H	FE	C Tex	1975	1979					29
Heyduck, Steven C.	FE	Tex	1989	1991	1996 / T				15
Hippman, Sandra	FE	C Tex	2001						3.5

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Hitt, L. Ann	PM	C Tex	1999	2003					5
Hix, Catherine	RM	C Tex	1987	1990			2003		16
Hodges, J W	RM	C Tex	1952	1963	1970 / M		1983	4	31
Hoffman, Cal Van	FE	C Tex	1981	1984					23
Hoffman, Christi Mooney	FLA	C Tex	1993	1997					11
Holbert, John C	FE	La	1970	1976	1978 / T				34
Holden, Jr, Ellis	RM	C Tex	1957	1963	1970 / M		1988	3	30
Holland, Charles L. Jr.	RM	S Ga	1993	1996			2001		7.25
Holloway, Robert W	FE	C Tex	1970	1974					34
Holmes, Barry Lynn	FE	C Tex	1974	1978		3.75			26.25
Horick, William H	RM	C Tex	1954	1958	1970 / M		1988		33.25
Howard, Clifton Odell	FE	C Tex	1984	1986					20
Howard, Jr, Wesley A	RM	C Tex	1966	1968	1970 / M		2001	2	37
Huber-Rohlfs, Ruth	FE	C Tex	1975	1981	1980 / T				29
Hughes, Christopher	PM	C Tex	1998						6
Hughes, III, B W	FE	C Tex	1991	1995					13
Hulme, John W	RM	Mphis	1950	1952	1983 / T	3.25	1988		34.75
Humphrey, Roland	RM	C Tex	1966	1968	1970 / M		1995		29
Hunt, Crandall M	RM	N Tex	1944	1946	1979 / T		1989		44.25
Hunt, Henry Lamar	RM	C Tex	1980	1982			1996		16
Hunt, Richard A	RM	C Tex	1949	1952	1970 / M		1996		47
Irvin, Gerald	PE	Texas			2003 /T				9
Jarrell, J Timothy	FE	C Tex	1987	1991					17
Jeane, Marty	FE	C Tex	1987	1997		0.75			16.25
Johnson, Hiram	RM	C Tex	1951	1955	1970 / M		1995	2	44
Johnson, John C	RM	C Tex	1948	1950	1971 / T	5	1990	1.5	38.5
Johnson, Leonard	FE	C Tex	1995	1999	1995 / OD				8.75
Johnson, W. Don	FE	C Tex	1974	1982					30
Jones, Glenn E	FE	C Tex	1971	1974					33
Justus, Reed C	FE	C Tex	1983	1985					21.5
Kandeler, Fred W	RM	SW Tex	1965	1970	1993 / T		2001		36
Key, Sr, Sylvester	FE	C Tex	1995	1999					9
Kiblinger, Ryan	PE	C Tex	2004						1.75
Kilbourne, Kent A.	FE	Louisiana	1972	1978	1996 / T				32
Kile, Wanda Gail	FE	C Tex	1984	1986		7			13.5
Killough, Wade T	PE	C Tex	2002						2

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Killough, William B	FE	C Tex	1995	1998					9
Kindley, Gary George	FE	C Tex	1981	1986					23
Kirk-Hall, Denise Urbanek	IL	C Tex	1994	1998		3.5			6.5
Kluck, Homer	RM	C Tex	1951	1953	1970 / M		1991		40
Koch, Rankin	FE	C Tex	1978	1981					26
Koo, Bon Woong	RM	Texas	1985	1986	1992 / T		2000		15.25
Kreitner-Cain, Janice	FE	C Tex	1976	1980					27.5
Kugel, Elizabeth E.	RM	C Tex	1997	1999			2003		6
Kupferle, N H	RM	C Tex	1944	1946	1970 / M		1984		39.5
Langford, Alvan Stephen	FE	C Tex	1993	1996					11
Larson, Joseph Fagg	RM	C Tex	1966	1968	1978 / T		2000	4	37.75
Layne, Len	RM	C Tex	1951	1954	1970 / M		1978		27
Leach, David D	FE	C Tex	1980	1985					24
Leach, E Frank	RM	C Tex	1954	1956	1970 / M		1995		41
Lee, Cynthia Marie	FE	Illinois	1983	1994					16.75
Lee, Gooil	OD	C Tex	2001						3
Lindley, Gary	FE	N Tex	1973	1978	1974 / T				31
Linnstaedt, Robert	LA	C Tex	1986	1990		6			13
Loggins, John Howell	FE	C Tex	1970	1974					34
Long, Katherine F	FE	Texas	1993	1995	1999 / T				11
Longsworth, William	FE	C Tex	1965	1973	1984 / T				39
Lovett, Jane	RM	C Tex	1979	1983			2001		22
Lowrance, Marc H	FE	C Tex	1990	1993					14
Lucas, Barbara	RM	C Tex	1977	1980			2000		19
Lukert, John	RM	C Tex	1964	1967	1974 / RA	4	2004	2	37
Lydick, Sandra	FE	C Tex	1988	1990		2.5			13.5
Madden, Myron	FE	C Tex	1988	1991					13
Mang, Richard	FE	C Tex	1992	2002					12
Marney, Benjamin B	RM	C Tex	1952	1955	1970 / M		1994		42
Marrs, Kent D	FE	C Tex	1966	1968	1970 / M				38
Marshall, Michael	FE	N Ill	1981	1987	1997 / T				23
Martin, Howard H	FE	C Tex	1995	2000					9
Martinez, David	PM	Rio Grande	1993		2003 / T				11
Mathias, Maureen Baldock	RM	C Tex	1986	1989		2.25	1998		9.75
Matthews, George M	RM	C Tex	1946	1950	1970 / M	4	1993	0.5	43
May, Jeff	FE	C Tex	1995	1999	1995 / OD				9

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McBryde, Bennie	RM	C Tex	1948	1950	1970 / M	8	1977	1	21
McClatchy J P	RM	C Tex	1950	1952	1970 / M		1991		41
McCleskey, Archie	RM	C Tex	1947	1953	1970 / M	1	1994	4	46
McClure, Charles L	FE	C Tex	1962	1964	1962 / M	1		2.5	44.5
McClurg, James R.	PE	C Tex	2004						
McDermott, Linda Fox	FE	C Tex	1985	1989					19
McGuire-Fortner, Mary E	FE	C Tex	1995	1997					9
McIver, Helen	FE	Rio Grande	1988	1990					13.5
McKee, John K	RM	C Tex	1949	1953	1970 / M	3.75	1992	2	39.75
McKee, L Michael	FE	C Tex	1975	1979					29
McKellar, John	FE	C Tex	1988	1992					16
McKinney, J Eric	FE	C Tex	1973	1977	1978 / T				31
McManus, Ronnie	FE	N Tex	1971	1974	1973 / T				33
Meier, Jr, H F	RM	C Tex	1950	1952	1970 / M		1987	2	39
Merritt, Herman Y, Jr.	FE	C Tex	1996	2000					7
Mertz, David C	FE	Minn	1982	1985	1987 / T	10.25			11.75
Mesa, Christopher	FE	C Tex	1996	1999		0.25			7.75
Messer, Robert E	RM	C Tex	1961	1963	1970 / M		1998	2.5	39
Milam, Susan	PE	C Tex	2004						
Miles, Roderick F	FE	C Tex	1990	1994					14
Miller, Jeffery A	FE	W MO	1990	1994	1995 / T				14
Miller, Johnny F	FE	C Tex	1977	1980					27
Miller, Sarah	FE	C Tex	1994	1996					10
Mitchell, Linda	FE	C Tex	1990	1992		1.25			12.75
Moody, William B	RM	C Tex	1977	1979			1988		11
Moore, Gene	RM	NW Tex	1958	1964	1990 / T	5	1998		35
Moore, Lynn D.	FE	NW Tex	1982	1984	2000 / T				22
Moore, Marvin R	IL	C Tex	1992	1995					12
Moore, Willard (Buddy)	PE	C Tex	2004						
Moran, Robert	RM	C Tex	1986	1988			1991		5
Mordecai, Cathy	FE	C Tex	1997	2002					7
Mosser, David N	FE	C Tex	1977	1980	1979 / T				27
Murray, Keith L	FE	C Tex	1992	1996					12
Nance, Stephen	FE	C Tex	1992	1995					12
Nealy, Chauncey S	FE	N Tex	1980	1986	1993 / T				24
Nealy, Gale (Meyers)	FE	C Tex	2001	2003					3

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Neaves, Priscilla	FE	C Tex	1985	1987		7.25			11.75
Nelson, Terry	RM	C Tex	1963	1965	1984 / RA	5.5	2003		34.5
Neslony, Lisa L	FE	C Tex	1995	1999					9
Newhouse, Ronald	FE	C Tex	1990	1992					14
Newton, Jr, James	FE	NWTex	1972	1987	1987 / T	15			17
Niedecken, Danny J.	FE	C Tex	2001	2004					3
Norman, J Neil	FE	C Tex	1978	1982		0.5			24.5
Olney, James R	FE	C Tex	1972	1976					32
Osada, Donald	RM	C Tex	1953	1958	1970 / M		1995	2	42
Owens, Carl	RM	Texas	1956	1958	1987 / T	14.75	1993		22.25
Ozmer, Harvey L	FE	C Tex	1968	1971	1970 / M				36
Partin, Mary Nell	PE	C Tex	2003						1
Patison, Michael	RM	C Tex	1950	1952	1970 / M		1996		46
Patrick, J. Bryan	PE	C Tex	2004						
Patteson, Billy M	RM	C Tex	1963	1966	1970 / M		2001	2	40
Paxton, Allyson D	FE	C Tex	1990	1994					14
Persley, Henry	RM	C Tex	1989				2004		11.5
Phillips, Darrell	PE	C Tex	2004						
Phillips, T Michael	IL	C Tex	1974	1977		1.25			28.75
Pike, Donald Morris	RM	C Tex	1962	1964	1970 / M		1998		36
Ponder, Jo V.	FE	C Tex	1996	1998					8
Posey, Gerald Dean	FE	C Tex	1978	1982					26
Prather, Melvin S	RM	C Tex	1953	1956	1977 / T		1986		33
Pratt, L Bayard	FE	C Tex	1979	1983		5.5			19.5
Procter-Smith, George	FE	N Ind	1983	1986	1986 / T				21.5
Puckett, Joyce E	IL	C Tex	1990	1994					13
Purnell, Eric	RM	C Tex	1944	1951	1970 / M		1984		39.75
Purvis, W Norman	RM	Miss MP	1934	1937	1970 / M		1980		41.5
Quesenberry, L Klel	RM	NW Tex	1959	1961	1983 / T		1997		38
Radde, Henry	RM	C Tex	1959	1962	1970 / M		2003	1	43.5
Radde, Leonard	RM	C Tex	1960	1964	1970 / M	3.75	1996	4	36.25
Ramsdell, Michael	FE	C Tex	1980	1984				2	26
Ramsdell, Stephen K	FE	C Tex	1984	1986				1.5	22
Ratcliff, Gene E	PE	C Tex	2001	2004					3
Redd, C Michael	FE	N Texas	1981	1983	1999 / T	1.5			21.5
Redmond, Michael	PE	C Tex	2004						2

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Reed, Billy L	RM	Illinois	1976	1977			1997	4	24.5
Reed, Cecil D	RM	Texas	1943	1954	1970 / M	2.5	1989	4	39.5
Reed, Ray Dean	FE	C Tex	1988	1991					16
Reed, Richard Alan	FE	C Tex	1986	1989					18
Reynolds, W T	RM	C Tex	1946	1955	1970 / M	0.5	1990	2	40.5
Riddile, Randal	FE	C Tex	2000	2002	/ OD				4
Rider, Dale W	RM	C Tex	1968	1970	1970 / M		1999		31
Ridlehuber, Walter	RM	N Tex	1963	1971			1988		26.25
Riley, Jack	RM	NW Tex	1958	1961	1970 / M		1996	0.25	38.5
Rivera, Brenda Welch	FE	C Tex	1995	1998					9
Roath, Donald	IL	C Tex	1994	2002					9
Robbins, Christie	PE	C Tex	2004						
Robbins, John C	FE	C Tex	1989	1992					15
Robbins, Jr, Thomas Q	FE	C Tex	1992	1995					12
Roberts, Dan Wade	FE	C Tex	1994	1996					10.5
Roberts, Sidney	RM	C Tex	1946	1952	1970 / M		1994	3.5	47.5
Robertson, Eugene	RM	C Tex	1957	1962	1970 / M		1998	4.5	45.5
Robertson, John C	RM	C Tex	1959	1961	1970 / M		2001		42
Robertson, Sharon	FE	C Tex	1996	1998					8
Rohlfs, Jr, Claus H	FE	C Tex	1974	1978	1977 / T	1			29
Rollin, Roy	RM	C Tex	1966	1968	1970 / M		1983		17
Rudewick Jr, Robert	PE	C Tex	2002						2
Sanders, Jr, James	FE	C Tex	1966	1969	1986 / T				38
Sanders, Robert W	RM	C Tex	1949	1951	1970 / M		1994		45
Sandifer, E. Rachael	FE	C Tex	1997	2000					7
Sands, Judith Ann	RM	C Tex	1983	1988			2004		20
Sanford, Sr, Alfred	RM	C Tex	1971	1972	1987 / T		1999		28
Schade, Kathye Allison	FE	C Tex	1994	1998					10
Schaub, John W	RM	Texas	1962	1964	1970 / T		2001		39
Schmidt, Stephen	FE	C Tex	1985	1989					19
Schultz, C C	RM	C Tex	1950	1954	1970 / M		1988	1	38
Schultz, Dale	FE	C Tex	1988	1992					16
Scott, Donald F	FE	C Tex	1973	1977					30.75
Scott, Knox	RM	C Tex	1949	1953	1970 / M		1977		26
Scrivener, Randall B	FE	Louis	1987	1988	2000 / T				16.75
Scroggs, Donald H	FE	C Tex	1975	1979					29

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Sellers, J W	RM	C Tex	1958	1961	1970 / M		2002	6	50
Senter, Fred III	FE	C Tex	1999	2002	1999 / OD				5
Sessions, C C	RM	C Tex	1936	1938	1974 / T		1976		30.5
Seuser, Kent	FE	C Tex	1987	1991					17
Shamblin, J. Kenneth Jr.	RM	Little Rock	1963	1967	1998 / T	3	2002		36
Shelley, J Charles	RM	N Tex	1951	1954	1970 / M		1992		41
Shipman, John T	FE	C Tex	1975	1978					29.5
Shirey, W N	RM	C Tex	1946	1952	1970 / M		1984	3	37.5
Shultz, Kenneth Bruce	RM	C Tex	1983	1985			1999	1.5	17
Silveria, Walter G.	RM	Iowa	1985	1988	2000 / T		2004		18
Sims, Alice Pauline	FE	C Tex	2000	2000					4
Sluder, Edis R	RM	C Tex	1963	1965	1970 / M		1992	4	33.5
Smart, Eddie	FE	C Tex	1994	1998					10
Smith, Don Carl	LA	C Tex	1990	1994		2.5			10.5
Smith, Jeffrey	FE	C Tex	1986	1989					18
Smith, Tom	RM	C Tex	1965	1967	1988 / T	8.75	1992		19.25
Song, Jong-Nam	FE	New Mex.		2003	2004				5.75
Sorrels, Kermit	RM	C Tex	1995				2000		5.25
Soulen, Stephen	FE	C Tex	1986	1989		3		3	15
Sowell, Annette Ramsey	FE	C Tex	1983	1987					21
Sowell, Jr, Jesse	RM	N Miss	1961	1963	1982 / T		2003		42
Spradlin, Mary K	PE	C Tex	2002						2
Stanley-Soulen, Melanie	FE	C Tex	1986	1989		11.5			6.5
Stegman, Jr, Uriah L.	FE	C Tex	1969	1972	1970 / M				35
Stellar, Katie Peterson	FLA	C Tex	1990	1994					13
Stevens, Ann Livingston	RM	C Tex	1992	1995			2001		8.75
Stewart, Montie	FE	N Tex	1962	1964		1	1992		30
Stork, Wayne L.	FE	New Eng	1959	1961	1998 / T				31
Stratton, Margaret	FE	C Tex	2000	2003					3.75
Strayhorn, Billy D	FE	Mo E	1980	1984	1983 / T				23.5
Suggs, Norman Lee	FE	C Tex	1984	1988					20
Summerlin, Travis	FE	C Tex	1988	1991		2			14
Sutton, George Mimms	FE	C Tex	1984	1988					20
Sweezy, Noel	FE	Westn NC	1996	1998	2004 / T				8
Taylor, Delbert H	RM	C Tex	1955	1960	1970 / M		1995		40
Taylor, James R.	RM	N Ala	1964	1967	1997 / T	32	1999		11

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Tenney, Jr, Daniel W	FE	C Tex	1995	1999					9
Thomas, Timothy	FE	C Tex	1985	1989					19.5
Tidd, David	IL	C Tex	1987	1991					17
Tims,.James Edwin	RM	C Tex	1954	1957	1970 / M		1995		41
Torian, Gary Lamar	FE	C Tex	1981	1985	1983 / T	2			21
Torpy, Arthur Alan	FE	C Tex	1984	1986					20
Trammell, Susan	IL	C Tex	1988	1992					16
Tran, Sanh Van	FE	C Texas	1995	2001					8.75
Traster, Elden D	RM	N Tex	1951	1953	1970 / M		1993		42
Tribble, B Thomas	RM	C Tex	1945	1950	1970 / M		1991	2.5	46
Tuck, Sharon Cram	FE	C Tex	1993	1995					11
Tune, Wilma H	RM	C Tex	1978	1981			2002		24
Turner, Gary F	FE	C Tex	1978	1982		2			24.5
Turner, Lianne	PE	C Tex	2003						1
Turner, Robert M	RM	SW Tex	1960	1962	1970 / T	4.5	1988		23.5
VanHemert, Judy	PE	C Tex	2004						0.75
VanZile, Larry M	FE	C Tex	1965	1967	1970 / M				39
Vardiman, Boyce A	RM	C Tex	1953	1956	1972 / T	0.5	1985		31.5
Vaughn, Kirsten Hamilton	FE	Little Rock	1995	1998	1999 / T				9
Walker, Darren Roy	FE	C Tex	1986	1987					17.75
Walker, Timothy C	FE	N Tex	1970	1973	1984 / T			3	34
Walton, Jr, Charles M	RM	Texas	1949	1952	1973 / T		1987		38
Warden, Patricia G	LA	C Tex	1977	1981		2.25			24.75
Warden, Robert C	FE	C Tex	1977	1981		0.25			26.75
Ware, Donna Jo	FE	C Tex	1981	1986		1			22
Waser, Dale Francis	FE	C Tex	1981	1985					23
Waser, Patricia R	FE	C Tex	1990	1994					14
Waughtal, Laraine	FE	C Tex	1999	2004					4.75
Wear, Jana Vanhoozer	FE	C Tex	1995	1998					9
Weathers, Bob F	RM	C Tex	1950	1957	1970 / M		1998	3.5	47.75
Welshimer, Mark	FE	C Tex	1999	2003					4.75
Whitbeck, Gary A	FE	C Tex	1974	1976		0.25			29.75
Whitehead, Glenda	FE	C Tex	1988	1990					16
Whittle, Charles	RM	C Tex	1949	1952					47
Wild, Randy M	FE	C Tex	1977	1981					27
Willhite, Lynn L	LA	SW Tex	1985	1987	1983 / T	0.75			18.25

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Williams, Dan	RM	S Ill	1970	1974	1989 / T		1996		26
Williams, John H	RM	Okla	1952	1954	1970 / M	1	1987		34
Winslow, Fred A.	FE	N Tex	1972	1974	1997 / T				32
Winter, Mark	FE	C Tex	1987	1991					17
Wiseman, Paul	RM	C Tex	1950	1953	1970 / M		1982		32
Wood, William	FE	Little Rock	1993	1998					11
Woods, Carol	FE	N Tex	1986	1989	2002/T				18
Woods, Nancy Ann Council	FE	C Tex	1987	1991					17
Wordinger, Barbara K	FE	C Tex	1990	1994					14
Worley, Joe D	RM	C Tex	1957	1963	1970 / M	3	1993		33
Wormwood, A J	RM	C Tex	1958	1966	1970 / M		1980	4	22.25
Yant, Joyce	RM	C Tex	1988				1996		7.5
York, Nancy Lu	FE	C Tex	1982	1984		6.5			16.5
Young, Brian Allen	FE	C Tex	1984	1985	1983 / T				20.5
Young, Michael	IL	C Tex	1969	1973	1970 / M				35
Young, Robert E	RM	C Tex	1949	1951	1985 / T		1995		46
Youngblood, Scott D	FE	C Tex	1977	1981					27
Zellers, Jr, Clyde E	RM	C Tex	1975	1979			1987		12
Zellers, L A	RM	C Tex	1948	1955	1970 / M		1976		28
Associate Members									
Efird, Michael A	AM	C Tex	1991						12.5
Falahola, Olini	LA	C Tex	1997						7
Haynes, James	RM	C Tex	1994				2003		9
Haynes, LaVelle	RM	C Tex	1996				2003		7
Hildebrand, Teri	AM	C Tex	1995						8.75
Marlow, Herb	RM	C Tex	1979				2000	3.5	19.5
Modgling, Phyllis	FLA	C Tex	1996						8
Scott, Ernestine Dolly	RM	C Tex	1984				2000	1.5	17.5
FULL TIME LOCAL PASTORS									
Allen, Arther	FL								5.5
Barnett, Ronald	FL								9

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Beeman, Robert	FL								7
Cree, Sarah Diane	FL								1
Emery, Rebecca	FL								4
Iglehart, Alfred	FL								
Klemm, Richard	FL								
Lewis, C Wayne	FL								4
Marrs, James	FL								1
Munger, G. Alan	FL								3.75
Nieto, Daniel	FL								3
Orr, Georgia	FL								3
Pena, Victor	FL								
Roberts, Carol	FL								0.25
Senkel, James	FL								
Speegle, Jonathan	FL								0.25
Starnes, Ira Lynn	FL								6
Sterling, William	FL								10
Stephen, Paul	FL								
Whitley, Lara	FL								1.75
Willis, Ted	FL								
Wimberly, Linda	FL								
Wines, Alphonetta "Alphie"	FL								
Worcester, Harris	FL								
Wyatt, Nanette	FL								
Honorable Location									
Armstrong, Larry	HL	C Tex	1976	1981	1979 / T	4			13
Baze, Leon Wesley	HL	C Tex	1963	1966	1970 / M	31			9
Beaty, Richard L	HL	C Tex	1971	1975		23.5			8.5
Beck, D Keith	HL	C Tex	1986			7.25			9.50
Bettis, Joseph	HL	C Tex	1963	1964	1970 / M	18			22
Bowers, Bill Eugene	HL	E Okla	1956	1962	1970 / M				16
Brown, George Pat	HL	N Tex	1963	1967	1965 / T	35			5
Burris, Sarah Collins	HL	C Tex	1990	1994					
Caruthers, James	HL-R	N Tex	1961		1973 / T	22.75			19.25
Chadwick, Charles Wm	HL-R	C Tex	1948	1951		35			20.5
Cook, Jr, Robert E	HL	C Tex	1949	1951		13			19

Name	Present Relation	First Admitted PM Conf	Year	Full Member	Transfer-In Year / How	Exc	Date Retired	Student Local Pastor Pension Credit	Yrs Service
Duncan, Tommie L	HL	SW Tex	1955	1958		35			14
Evans, Jeff G	HL	C Tex	1957	1961		41			5
Graves, James P	HL	C Tex	1963	1967		33			7
Irish, Robert W	HL	C Tex	1968	1972	1971 / T	32.75			2.25
Johnson, Sondra Kay	HL	C Tex	1996	1998					8
Kelley, Donald C	HL	C Tex	1968	1970	1970 / M	22		2	12.5
Moore, Jack Ray	HL-R	C Tex	1952	1954	1970 / M	26			24
Owens, Richard R	HL	N Tex	1964	1968	1969 / T	33			5
Redman, Roy A	HL	N Tex	1961	1963	1964 / T	35			7
Rone, Richard P	HL	C Tex	1968	1972	1975 / RA	26			9
Schade, J Jay	HL	C Tex	1994	1998		3.25			5.75
Sechrist, Richard L	HL	C Tex	1966	1969	1970 / M	26			11
Shaw, Robert Lee	HL	N Tex	1958	1961	1965 / T	36			9
Smith III, Russell	HL	C Tex	1946	1948		40			16.5
Snodgrass, Clarence	HL	C Tex	1962	1964		28.5			11
Sooter, Edwin Cleo	HL	N Ark	1954	1962	1966 / T	35			14.5
Spalding, Michael	HL	C Tex	1964	1967	1970 / M	26			13
Spencer, Ted B	HL-R	C Tex	1955	1957		3			21
Spinks, Donald W	HL	C Tex	1977	1981		19.25			7
Spinn, Jr, Richard	HL	Tex	1959	1961	1970 / M	9.75			12.25
Stovall, Michael	HL	C Tex	1968	1971	1970 / M	31			4
Taylor, D Strader	HL	N Tex	1965	1967	1965 / T	33			5
Thomas, Charles W	HL	C Tex	1953	1962		38		6	12
Tibbs, Ben	HL	C Tex	1975	1979		14			14
VanRite, James	HL	C Tex	1979	1983		16.75			7.25
Whorton, Tennyson	HL	C Tex	1955	1960		42			6
Williams, Wesley W	HL	C Tex	1952	1954	1970 / M	10			19
Younger, Benny B	HL	C Tex	1964	1967	1970 / M	32			7

Deacons in Full Connection

Name	Present Relation	Conf	Conference Year	Deacon Full Conn.	Transfer-In Year / How	Exc	Date Retired	
Adair, Sharon Wilson	FD	C Tex	1998	1998		2		3.5
Allen, Julie Ann	LA	C Tex	2002					
Andrews, Sara Irene	FD	C Tex	1995	1998				8
Bache, William	PD	C Tex	2004					
Bennett, Nancy	RM	C Tex	1988	1997			2000	12
Brothers, Holly	PD	C Tex	2002					2
Byrd, Terri L	IL	C Tex	1995	2000				9
Cate, Suzanne	FD	NW Tex	1998	1998	2000 / T			6.5
Cullen, Robert J.	FD	Texas	1997	1997	2001 / T			7
Dahl, Dorothy M.	RM	C Tex	1977	1997			1998	0.25
Elliott, Barbara	RM	C Tex	1997	1997			2002	5
Froman, Nancy Sumner	FD	Pac NW	1999	2002				5
Galaviz, Sarah Leach	FD	C Tex	1985	1997				18
Gause, Jackie	RM	C Tex	1997	1997			2000	3.5
Geisel, Nila	FD	C Tex	1997	1997				7
Granderson, Karen	FD	C Tex	1997	1997				6.5
Howard, Leotia Floyd	RM	C Tex	1998	1998		1.5	2004	3.5
Langley, Mary	LA	C Tex	1997	1997		2		3
McAlpin, Dawne Baird	FD	C Tex	2001	2004				3
McDermott, Thomas S	FD	C Tex	1984	1987				19.25
McDougal, Phyllis	FD	C Tex	2000	2000		0.75		3.25
McLeroy, Ron	LA	C Tex	2002					
Murraine, Nelda Barrett	FD	C Tex	1981	2000				2
Nichols, Melissa	FD	C Tex	1997	1997				7
Nyhart, Karen Ann	FD	C Tex	2003	2003				1
Samford, Karen Ann	FD	C Tex	2003	2003				1
Schiffman, Marilyn R.	PD	C Tex	2004					
Seawell, Phillip	LA	C Tex	1994	1997				7
Springer, Beverly	PD	C Tex	2004					
Springer, Rick	FD	C Tex	2000	2000				4
Stevens, Robin	PD	C Tex	2004					
Stewart, Jeanna	FD	C Tex	1996	1999				7
Terry, James Denson	FD	C Tex	2000	2002				2
Treviño-Teddlie, Jeannie	FD	C Tex	1997	1997				7

Deacons in Full Connection

Name	Present Relation	Conf	Conference Year	Deacon Full Conn.	Transfer-In Year / How	Exc	Date Retired	
Vaughn, R. Douglas	FD	C Tex		2004				
Wier, Brenda	FD	C Tex	1977	1997				7
Williams, Annette V.	FD	C Tex	1989	1997				7
Wilson, Kevin	FD	C Tex	2001	2004		0.5		4.75
Woolridge, Ruby Martin	FD	C Tex	1990	1998				13

XIII. FINANCIAL STATEMENTS

NOTE: Each of the Districts has been examined by an independent auditor and found to be properly presented. Full records are available from the district.

BROWNWOOD DISTRICT

DISTRICT FUNDS ACCOUNT

Balance As of January 1, 2003		$3,965.72
RECEIPTS:		
District Apportionment	$67,666.70	
Non-Budget Receipts	$9,966.70	
Interest	$14.46	
Transfer of Funds	$3,000.00	
TOTAL ALL RECEIPTS		$80,647.86
DISBURSEMENTS:		
Budget	$66,279.42	
Non-budget	$0.00	
Transfer of Funds	$10,014.29	
Other	$0.00	
TOTAL ALL DISBURSEMENTS		$76,293.71
Ending Balance As of December 31, 2003		$8,319.87

FORT WORTH EAST DISTRICT

DISTRICT FUNDS ACCOUNT

Balance As of January 1, 2003		0
RECEIPTS:		
District Work Fund	$119,511.79	
Interest	$76.14	
TOTAL RECEIPTS		$119,587.93
DISBURSEMENTS:		
District Office	$49,501.80	
District Superintendent Travel	$4,725.38	
DS Continuing Ed	$1,200.00	
Operating Fund	$4,191.17	
District Council on Ministries	$2,894.42	
Parsonage	$23,575.16	
Connectional Contingency	$8,000.00	
Metropolitan Board	$17,500.00	
Church Growth	$5,000.00	
District Mission	$3,000.00	
TOTAL DISBURSEMENTS		$119,587.93
Ending Balance As of December 31, 2003		$0.00

FORT WORTH WEST DISTRICT

DISTRICT OPERATING FUND

RECEIPTS:		
CTC-Apportionment	$97,881.00	
Interest	$53.50	
TOTAL INCOME		$97,934.50
DISBURSEMENTS:		
ARP	$6,300.00	
Connectional Contingency	$6,000.00	
DS Education	$975.00	
DS Moving	$500.00	
DCOM	$403.40	
Hispanic Ministries	$1,000.00	
FICA	$2,065.68	
Sec. Salary	$27,000.00	
District Operating	$8,010.15	
Equipment and Maintenance	$1,000.00	
Maintenance and Improvement	$9,900.00	
Insurance	$2,267.00	
Metro Board	$12,500.00	
Office	$2,749.03	
Phone	$1,447.47	
Rent	$6,000.00	
Utilities	$3,431.39	
TOTAL DISBURSEMENTS		$91,549.12

TEMPLE DISTRICT

DISTRICT OPERATING FUND

DISBURSEMENTS:		
District Office	$39,404.38	
District Work	$9,090.93	
DCOM	-$1,278.34	
Parsonage	$13,934.25	
Insurance	$1,197.00	
Connectional Contingency	$2,400.00	
District Missions	$2,250.00	
New Church Development	$20,000.00	
TOTAL DISBURSED		$86,998.22

WACO DISTRICT

DISTRICT OPERATING FUND

Beginning Balance, January 1, 2003		$2,427.68
RECEIPTS:		
District Work Fund	$47,585.00	
Interest- TMF #1938	$2,427.61	
Interest- TMF #1925	$131.34	
TOTAL RECEIPTS		$73,988.75
DISBURSEMENTS:		
District Office	$41,574.79	
DS Support & Comp	$10,803.66	
District COM	$9,038.71	
District Parsonage	$6,654.08	
Connectional Contingency	$779.00	
TOTAL DISBURSEMENTS		$68,850.24
Ending Balance, December 31, 2003		$10,249.94

WAXAHACHIE DISTRICT

DISTRICT OPERATING FUND

Beginning Balance, January 1, 2003		$75,908.67
RECEIPTS:		
District Work Fund	$68,692.00	
Designated Fund Revenue	$2,311.79	
District Mission Fund	$35,640.22	
TOTAL RECEIPTS		$106,644.01
DISBURSEMENTS:		
District Office	$41,003.45	
District COM	1719.96	
District Parsonage	$8,403.36	
DS Travel	$7,258.29	
DS & Sec. Continuing Education	$1,243.73	
District Moving Expenses	$0.00	
District Operating Fund	$3,106.40	
District Mission Expenses	$32,463.97	
Designated Fund Expenses	$10,583.87	
District Work Fund to TMF	$40,000.00	
TOTAL DISBURSEMENTS		$145,783.03
Ending Balance, December 31, 2003		$36,769.65

WEATHERFORD DISTRICT

DISTRICT OPERATING FUND

Balance on Hand, January 1, 2003		$82,953.21
Checking Account	$54,766.37	
Money Market Account	$28,186.84	
	$82,953.21	
RECEIPTS:		
CTC General Budget Dist. Work Fund	$51,254.62	
Spec. Acct. "A" in & outs	$3,803.89	
Spec. Acct. "B" (CTC) ARP for D.S.	$3,999.96	
Spec. Acct. "D" Wesley Foundation	$68,713.96	
Misc Deposits	$4,925.88	
Interest Money Market Jan-Dec.	$672.38	
TOTAL DEPOSITS FOR 2003		$133,370.69
Subtotal		$216,323.90
DISBURSEMENTS:		
Special Acct. "A" in & out	$3,613.01	
Special Acct. "B" ARP	$3,999.96	
Special Acct. "C"	$94.55	
Special Acct. "D" Wesley	$51,618.36	
Special Acct. "E" Connectional Cont.	$0.25	
Special Acct. "J"	$1,874.20	
Misc Disbursements	$1,154.32	
Subtotal		$62,354.65
DISTRICT OFFICE #1-11		$32,755.91
D.S. FUNDS #12-15		$12,700.65
DCOM #16-20		$771.28
DISTRICT PARSONAGE #21-25		$12,254.88
Nonbudget Parsonage Expenses		$12,975.94
26. Connectional Cont. Support		$3,500.00
Total Disbursements		$137,313.31
Ending Balance, December 31, 2003		$79,010.59

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Financial Statement for January 1 through December 31, 2003

Cash Balance Jan. 1, 2003		(300,431.81)
General Budget:		
Receipts		
Share Program	230,397.48	
Interest	20,885.44	
Grants	30,037.57	
Conference Apportionments	80,000.00	
Misc. Gifts & Receipts	2,200.00	
Designated Receipts	29,055.25	
Property Sale	203,359.34	
		595,935.08
Total Receipts Plus Previous Balance		295,503.27
Disbursements		
Payments on Properties & First Units	361,879.99	
Congregational Development	300,507.52	
Property Expenses	16,773.58	
Designated Disbursements	11,922.80	
Total Disbursements		(691,083.89)
Balance December 31, 2003		(395,580.62)
Less Interest in Tex. Meth. Foundation		(640.22)
Cash Balance December 31, 2003		(396,220.84)
ASSETS		
Property Account (TX Meth Foundation)		
Balance Jan. 1, 2003	431,940.68	
Receipts	19,265.37	
Disbursements	(262,830.29)	
Balance Dec. 31, 2003	188,375.76	
Cash Balance Dec. 31, 2003	(396,220.84)	
Reserve/Texas Methodist Foundation	25,807.33	
Total Cash and Reserve		(182,037.75)
Properties		
Land and Buildings	978,360.00	
Less Indebtedness	(1,028,302.00)	
Total Properties		(49,942.00)
TOTAL ASSETS		(231,979.75)

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS AND INVESTMENTS
December 31, 2003

	Cash and Cash Equivalents December 31, 2003	Investments December 31, 2003	Total December 31, 2003
Unrestricted/Undesignated			
Comprehensive Protection Plan	$ 779,814	$ -	$ 779,814
Conference Claimants	1,553,994	-	1,553,994
Connectional Ministries - Communications	22,625	-	22,625
Igniting Ministries	2,108	-	2,108
Offer Them Christ	81,819	-	81,819
Total Unrestricted/Undesignated	2,440,360	-	2,440,360
Restricted/Designated			
AFLAC	38,365	-	38,365
Africa Trip	1,815	-	1,815
AIDS Task Force	100	-	100
Archives Fund	1,421	-	1,421
Archives-Special	2	-	2
Barbara Johnson-Arther Scholarship	18	-	18
Carter Park Campership - PMF	16,064	-	16,064
Christian Education Day	12,456	-	12,456
Church Growth and Development	(2,442)	-	(2,442)
Church Growth Association	193,247	186,804	380,051
Clergy Misconduct Seminars	98	-	98
Computer Equipment	(163)	-	(163)
Conference Wide Insurance	-	-	-
Connectional Ministries	(75,887)	-	(75,887)
Connectional Payout	1,034	-	1,034
Contingency	85,610	-	85,610
Central Texas Conference Youth Ministries	173,604	-	173,604
Disability Concerns Task Force	(16)	-	(16)
Disaster Relief	4,959	-	4,959
Disaster Response	14,740	-	14,740
Disaster - Special	1,273	-	1,273
Energy Settlement	13,396	-	13,396
Fellowship UM Music/Arts (FUMMWA)	567	-	567
GBGM Missionary: Starr Bowen	(7,079)	-	(7,079)
General and Jurisdictional Conferences	7,410	-	7,410
General Conference 2008	13,509	-	13,509
Global Gathering Scholarships	180	-	180
Grace Arlington Youth Trip	(2,500)	-	(2,500)

See notes to financial statements.

RYLANDER, CLAY & OPITZ, L.L.P.
CERTIFIED PUBLIC ACCOUNTANTS AND CONSULTANTS

RSM McGladrey Network

INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration
Central Texas Conference of the United Methodist Church
Fort Worth, Texas

We have audited the accompanying statement of cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2003, and the related statement of cash receipts and disbursements for the year then ended. These financial statements are the responsibility of the Conference's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and exclude the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference.

In our opinion, except for the effect of excluding the accounts of the Camp in the financial statements, the financial statements referred to above present fairly, in all material respects, the cash and cash equivalents and investments of Central Texas Conference of the United Methodist Church as of December 31, 2003, and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.

Rylander, Clay & Opitz, L.L.P.

June 9, 2004

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CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH AND CASH EQUIVALENTS AND INVESTMENTS

December 31, 2003

	Cash and Cash Equivalents December 31, 2003	Investments December 31, 2003	Total December 31, 2003
Restricted/Designated (continued)			
Harry Hosier Scholarship	(1,467)	-	(1,467)
Higher Education Scholarship	274	-	274
Homes for Retired Ministers	723,733	137,962	861,695
Honoring Differences	242	-	242
Insurance Claims - Water Damage	279	-	279
Jack Livingston Memorial Fund	1,014	-	1,014
Justice/Mercy Ministry	4,886	-	4,886
Ministerial Education	205,047	-	205,047
Ministers Health Benefits	(771,727)	928,932	157,205
Ministers Spouses Fund	1,239	-	1,239
Morris Walker Scholarship	24,704	-	24,704
Native American Awareness	20,012	-	20,012
Offer Them Christ	10,111	-	10,111
Open Arms Ministries	13,440	-	13,440
Operating Reserve Checking	815,854	-	815,854
Peace With Justice	7,797	-	7,797
Quadrennial Workshop	3,599	-	3,599
Resource Center	1,043	-	1,043
Resource Library Capital Equipment	3,809	-	3,809
Roderic McBride Memorial	40	-	40
Rural Life	13,791	-	13,791
Sensitizing for Hispanic Ministry	6,182	-	6,182
Wesley Foundation Reserve	10,496	-	10,496
Youth Service Fund	1,207	-	1,207
Total Restricted/Designated	1,587,386	1,253,698	2,841,084
Glen Lake Improvements Loan Fund	9,151	-	9,151
Total Funds	$ 4,036,897	$ 1,253,698	$ 5,290,595

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

ear Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpired Apportionments Transfer	Cash and Cash Equivalents December 31, 2003
erstood/Undesignated	$ -	$ -	$ 33,132	$ -	$ 33,132	$ 33,132	$ -	$ -	$ -
Annual Conference Session	-	-	40,893	3,549	44,442	47,760	-	(378)	(3,696)
Archives and History Committee	-	-	57,575	-	57,575	61,709	-	(4,186)	(9,928)
Assistant Treasurer Compensation	-	-	17,128	-	17,128	27,056	-	(9,928)	-
Audit	-	-	144,964	-	144,964	144,964	-	-	-
Bishop Methodist Colleges	-	-	4,577	-	4,577	4,577	-	-	-
Cabinet Expenses	-	-	2,252	-	2,252	43,284	-	(2,048)	(43,080)
Capital Equipment and Repairs	-	-	31,602	-	31,602	9,775	4,230	21,827	(2,204)
Conference Council of Youth Ministries	-	-	26,779	-	26,779	18,943	-	(2,204)	4,983
Disaster Clergy and Interreligious Concerns Committee	-	-	1,353	-	1,353	1,780	-	(427)	(427)
Church Growth and Developmental Committee	-	-	169,771	-	169,771	72,145	112,241	(18,715)	(18,715)
Clergy Health Insurance	-	-	1,340,913	-	1,340,913	1,340,913	-	-	-
Comprehensive Protection Plan	779,814	-	995,519	-	995,519	995,519	-	-	779,814
Conference Campers	-	-	27,565	345	27,910	25,253	2,400	2,634	2,634
Conference Charities	1,553,994	-	641,281	-	641,281	641,281	-	-	1,553,994
Conference Journal Fund	-	-	17,638	543	18,181	15,074	-	3,107	3,107
Conference Statistician	-	-	543	-	543	617	-	(54)	(54)
Deaf Ministries Camps	-	-	-	-	-	-	-	-	-
and Annual Meeting	-	-	115,391	-	115,391	115,415	-	(24)	(24)
Intentional Ministries Church	-	-	-	-	-	-	-	-	-
and Society Board	-	-	5,964	-	5,964	4,643	-	1,321	1,321
Intentional Ministries Communications	22,822	-	98,201	1,700	99,901	80,912	-	19,244	22,625
Intentional Ministries Discipleship Board	-	-	19,911	-	19,911	13,948	-	5,963	-
Intentional Ministries Evaluation/	-	-	41,779	-	41,779	42,843	-	(1,064)	(1,064)
Budget Coordination	-	-	-	-	-	-	-	-	-
Intentional Ministries Global	-	-	221	-	221	90	-	131	131
Missionary Board	-	-	134,181	-	134,181	137,739	3,259	(6,817)	-

notes to financial statements.

:NTRAL TEXAS CONFERENCE OF THE
/NITED METHODIST CHURCH
ATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
ar Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2003
estricted/Undesignated (Continued)									
:onnectional Ministries Higher Education Board	-	-	16,137	-	16,137	13,459	-	2,678	-
:onnectional Ministries Mission Personnel	-	-	442	-	442	76	-	366	-
:onnectional Ministries Planning and Research Committee	-	-	884	-	884	15	-	869	-
:onnectional Ministries Compensation and Benefits	-	2,489	358,053	-	360,542	383,017	73	(22,548)	-
:onnectional Ministries Expenses	-	-	11,937	-	11,937	2,831	70	9,036	-
:ontingency	-	-	-	-	-	2,501	-	(2,501)	-
:ouncil on Finance & Administration	-	-	1,689	-	1,689	1,191	-	498	-
:ounseling Program	-	-	27,741	-	27,741	17,346	-	10,395	-
)irector Compensation and Support	-	146	207,121	-	207,267	229,102	73	(21,908)	-
)istrict Superintendent Compensation and Support	-	-	613,818	-	613,818	628,432	-	(14,614)	-
)istrict Superintendent Pension	-	-	37,517	-	37,517	38,402	-	(885)	-
)piscopacy Committee	-	-	482	-	482	-	-	482	-
)piscopal Fund	-	-	212,570	-	212,570	212,570	-	-	-
)piscopal Office	-	-	3,136	-	3,136	3,500	-	(364)	-
)piscopal Residence	-	-	10,731	-	10,731	11,600	-	(869)	-
:quitable Compensation Committee	-	-	885	-	885	300	-	585	-
:quitable Compensation Fund	-	-	42,841	-	42,841	20,552	-	22,289	-
ieneral Administration	-	-	86,363	-	86,363	86,363	-	-	-
ieneral Conference 2008	-	-	13,509	-	13,509	-	13,509	-	-
ieneral Jurisdictional Delegates	-	-	2,734	-	2,734	12	2,722	-	-
lomes for Retired Ministers Administration	-	-	30,608	-	30,608	31,126	-	(518)	-
gniting Ministries	1,039	-	44,211	4,319	48,530	33,942	-	13,519	2,108
nsurance	-	-	27,099	-	27,099	50,974	-	(23,875)	-
nterdenominational Cooperation	-	-	29,184	-	29,184	29,184	-	-	-
urisdictional Administration	-	-	27,760	-	27,760	27,760	-	-	-
abity Board	-	-	4,863	2,620	7,483	6,084	-	1,399	-
ydia Patterson Institute	-	-	40,872	-	40,872	40,872	-	-	-
Ministerial Education	-	-	262,427	-	262,427	262,427	-	-	-

notes to financial statements

ENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
ATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
ar Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp. Transfer	Cash and Cash Equivalents December 31, 2003
restricted/Undesignated (Continued)									
Mount Sequoyah	-	-	3,379	-	3,379	3,379	-	-	-
Moving Expenses	-	-	23,113	-	23,113	20,368	-	2,745	-
Offer Them Christ - Capital Fund	12,135	-	503,561	-	503,561	433,877	-	-	81,819
Office Expense	-	140	68,934	-	69,074	64,509	-	4,565	-
Ordained Ministry	-	-	83,066	-	83,066	79,879	-	3,187	-
Pensions Committee	-	-	4,905	-	4,905	4,364	-	541	-
Personnel Committee	-	-	804	-	804	493	-	311	-
Religion and Race	-	-	2,653	-	2,653	233	-	2,420	-
Rental Income	-	-	13,200	-	13,200	-	-	13,200	-
Rules Committee	-	-	161	-	161	-	-	161	-
SMU Campus Ministry	-	-	5,053	-	5,053	5,053	-	-	-
Status and Role of Women	-	-	3,537	-	3,537	1,190	75	2,272	-
Support Staff Compensation	-	15,324	226,857	-	242,181	268,318	-	(26,137)	-
Taxes	-	-	14,474	-	14,474	15,033	-	(559)	-
Texas Methodist Colleges	-	-	205,278	-	205,278	205,278	-	-	-
Trustees	-	-	160	-	160	62	-	98	-
Wesley Foundation	-	-	278,266	-	278,266	292,168	-	(13,902)	-
World Service	-	-	892,844	-	892,844	892,844	-	-	-
Total Unrestricted/Undesignated	2,370,784	18,099	8,093,077	15,156	8,126,332	7,934,934	148,914	(29,092)	2,440,360

notes to financial statements

ENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
ATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
ar Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2003
stricted/Designated									
dvance Specials - Conference	300	-	571	-	571	871	-	-	-
dvance Specials - National	-	-	12,657	-	12,657	12,657	-	-	-
dvance Specials - World	-	-	109,668	-	109,668	109,668	-	-	-
FLAC	(112,528)	33,995	-	570,745	604,740	453,847	-	-	38,365
frica N. Kasenga Support	-	-	3,550	-	3,550	3,550	-	-	-
fricas Trip	1,513	-	-	300	300	-	-	-	1,815
IDS Task Force	100	-	-	-	-	-	-	-	100
Idersgate Enrichment Center	-	-	26,930	-	26,930	26,930	-	-	-
nnual Conference Offering	-	-	24,907	-	24,907	24,907	-	-	-
rchives - Fund	1,310	-	-	124	124	13	-	-	1,421
rchives - Special	2	-	-	-	-	-	-	-	2
arbara Johnson-Arthur Scholarship	168	-	-	100	100	250	-	-	18
arter Park Campership	15,983	-	-	647	647	546	-	-	16,084
entral Texas Senior Ministry	-	-	6,202	-	6,202	6,202	-	-	-
hristian Education Day	8,648	1,250	3,844	(312)	4,782	974	-	-	12,456
hurch Growth and Development	(133,650)	80,550	-	741,742	822,292	691,084	-	-	(2,442)
hurch Growth Associate	72,422	36,520	-	250,147	286,667	165,842	-	-	193,247
lergy Misconduct Seminars	98	-	-	-	-	-	-	-	98
omputer Equipment	(163)	-	-	-	-	-	-	-	(163)
onference Wide Insurance	46,000	-	-	9,189	9,189	55,189	-	-	-
onference Claimants	-	-	1,236,800	-	1,236,800	1,236,800	-	-	-
onnectional Ministries - African AM Teachers	1,250	-	-	-	-	-	1,250	-	-
onnectional Ministries - Children's Sabbath	3	-	-	-	-	-	-	-	3
onnectional Ministries - Conference Choir Event	1,723	-	-	-	-	-	-	-	1,723
onnectional Ministries - Conference Youth Rally	(1,230)	-	-	-	-	-	-	-	(1,230)
onnectional Ministries - CTCYM	(19,280)	2,400	-	529,848	532,248	499,095	52,077	-	(48,204)
onnectional Ministries - Devotional Life	30	-		150	150	165	-	-	15

See notes to financial statements.

ENTRAL TEXAS CONFERENCE OF THE
JNITED METHODIST CHURCH
ATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
ar Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2003
tricted/Designated (Continued)									
onnectional Ministries - Fall University	1,242	-	-	4,980	4,980	4,209	-	-	2,013
onnectional Ministries - General	(5,401)	331	-	4,590	5,121	5,241	-	-	(5,521)
onnectional Ministries - Human Sexuality	(219)	75	-	1,625	1,700	2,073	-	-	(590)
onnectional Ministries - IMPACT	-	-	-	890	890	883	57	-	(50)
onnectional Ministries - Junior High Lock-in	(7,804)	100	-	1,197	1,297	1,224	-	-	(7,731)
onnectional Ministries - Jurisdictional Youth Event	-	-	-	-	-	-	-	-	-
onnectional Ministries - Leadership Seminar	1	-	-	840	840	839	-	-	2
onnectional Ministries - Mid-winter 1-4	(623)	-	-	4,128	4,128	3,632	589	-	(716)
onnectional Ministries - National Youth Event	-	-	-	-	-	-	-	-	-
onnectional Ministries - Ranger Youth Day	9	-	-	306	306	306	9	-	-
onnectional Ministries - Single Adult Retreat	78	-	-	-	-	-	-	-	78
onnectional Ministries - Six Flags	(16)	-	-	20,731	20,731	19,995	366	-	354
onnectional Ministries - Spiritual Life Retreat	(18,297)	7,660	-	12,598	20,258	20,215	-	-	(18,254)
onnectional Ministries - The Call	(183)	-	-	-	-	-	-	-	(183)
outh Ministries - Texas 5-Day Academy	546	-	-	4,739	4,739	1,250	-	-	4,035
outh Ministries - UMDC Retreat	(5,356)	5,356	-	3,000	8,356	-	-	-	3,000
onnectional Ministries - VIM Projects	(2,703)	-	-	-	-	-	-	-	(2,703)
onnectional Ministries - VIM Sales	(335)	-	-	-	-	-	-	-	(335)
onnectional Ministries - Youth Choir Rally	(806)	640	-	3,670	4,310	5,097	-	-	(1,593)
onnectional Ministries Association - CTCYM	-	44,495	-	-	44,495	44,495	-	-	-
onnectional Payout	13,470	-	-	-	-	12,436	-	-	1,034
ontingency	199,871	-	-	20,736	20,736	134,997	-	-	85,610
entral Texas Conference Youth Ministries	160,430	-	-	103,194	103,194	90,000	-	-	173,604
ustability Concerns Task Force	(16)	-	-	-	-	-	-	-	(16)

notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2003
estricted/Designated (Continued)									
Disaster Relief	6,482	-	-	193	193	1,716	-	-	4,959
Disaster Response	37,376	2,259	-	84,275	86,534	83,814	5,356	-	14,740
Disaster - Special	19,233	-	-	17,096	17,096	35,056	-	-	1,273
District Missions	-	-	25,309	-	25,309	25,309	-	-	-
District Work Fund	-	-	589,760	-	589,760	589,760	-	-	-
Energy Settlement	13,396	-	-	-	-	-	-	-	13,396
Fellowship UM Music/Arts (FUMMWA)	377	-	-	190	190	-	-	-	567
GB/DM Missionary - Starr Bowen	(501)	-	-	16,136	16,136	22,914	-	-	(7,079)
General and Jurisdictional Conferences	5,579	2,722	-	-	2,722	891	-	-	7,410
General Conference 2008	-	13,309	-	-	13,309	-	-	-	13,309
Glen Lake Camp - Special Day	-	-	2,674	-	2,674	2,674	-	-	-
Global Gathering Scholarships	180	-	-	-	-	-	-	-	180
Golden Cross	-	-	6,678	-	6,678	6,678	-	-	-
Grace Arlington Youth Trip	(2,500)	-	-	-	-	-	-	-	(2,500)
Harry Hosier Scholarship	(485)	-	-	50	50	1,032	-	-	(1,467)
Higher Education Scholarship	7	-	1,267	-	1,267	1,000	-	-	274
Homes for Retired Ministers	704,439	-	-	149,384	149,384	130,099	-	-	723,723
Honoring Differences	933	-	-	-	-	691	-	-	242
Human Relations	-	-	5,590	-	5,590	5,590	-	-	-
Insurance Claims - Water Damage	279	-	-	-	-	-	-	-	279
Interns Ministry Conferences - Jurisdictional	-	-	-	14,100	14,100	14,100	-	-	-
Jack Livingston Memorial Fund	-	1,000	-	14	1,014	-	-	-	1,014
Justice/Mercy Ministry	4,886	-	-	-	-	-	-	-	4,886
Laura Edwards Center	-	-	8,493	-	8,493	8,493	-	-	-
Lydia Patterson Advance Special	-	-	1,249	-	1,249	1,249	-	-	-
Lydia Patterson Endowment	-	-	415	-	415	415	-	-	-
Methodist Home Waco	-	-	33,261	-	33,261	33,261	-	-	-
Methodist Mission Home	-	-	17,668	-	17,668	17,668	-	-	-
Metro Board of Missions	-	-	76,507	-	76,507	76,507	-	-	-
Ministerial Education	-	-	349,902	-	349,902	349,902	-	-	-
Ministerial Education - Board of Ordained Ministers	208,272	-	87,476	5,586	93,062	96,287	-	-	205,047

e notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2003

	Cash and Cash Equivalents December 31, 2002	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2003
estricted/Designated (Continued)									
Ministers Health Benefits	(804,025)	-	1,340,913	2,165,692	3,506,605	3,474,307	-	-	(771,727)
Ministers Spouses Fund	1,791	-	-	1,139	1,139	1,691	-	-	1,239
Morris Walker Scholarship	24,896	-	-	931	931	1,123	-	-	24,704
Native American Awareness	17,179	-	6,067	-	6,067	3,234	-	-	20,012
Offer Them Christ	-	-	-	31,060	31,060	20,949	-	-	10,111
One Great Hour	-	-	17,341	-	17,341	17,341	-	-	-
Open Arms Ministries	12,000	-	35,541	1,440	36,981	35,541	-	-	13,440
Operating Reserve Checking	843,419	-	-	9,627	9,627	(20,732)	28,832	29,092	815,854
Other Benevolences	-	-	1,089	-	1,089	1,089	-	-	-
Peace With Justice	6,719	-	3,891	-	3,891	2,813	-	-	7,797
Perkins Scholarship Endowment (CTC)	-	-	50,627	-	50,627	50,627	-	-	-
Quadrennial Workshop	3,599	-	-	-	-	-	-	-	3,599
Refund Account	-	-	6,249	-	6,249	6,249	-	-	-
Resource Center	2,275	-	-	12,013	12,013	13,285	-	-	1,043
Resource Library Capital Equipment	4,164	-	-	311	311	866	-	-	3,809
Roderic McBride Memorial	40	-	-	-	-	-	-	-	40
Rural Life	13,890	-	1,386	-	1,386	1,485	-	-	13,791
Sensitizing for Hispanic Ministry	6,182	-	-	-	-	-	-	-	6,182
Student Day	-	-	9,533	-	9,533	9,533	-	-	-
Tarrant Area Community of Churches	-	-	4,886	-	4,886	4,886	-	-	-
Thanksgiving	-	-	16,529	-	16,529	16,529	-	-	-
UMCOR	-	-	21,008	-	21,008	21,008	-	-	-
United Couriers	-	-	13,090	-	13,090	13,090	-	-	-
Wesley Foundation Reserve	15,750	-	3,010	-	3,010	4,364	3,900	-	10,496
Wesley Foundation Special	-	-	95,999	-	95,999	95,999	-	-	-
Wesley Foundation - Weatherford College	-	-	7,731	-	7,731	7,731	-	-	-
Wesleyan Homes	-	-	14,470	-	14,470	14,470	-	-	-
World Communion	-	-	6,964	-	6,964	6,964	-	-	-
World Service Advance Special	-	-	200	-	200	200	-	-	-
Youth Service Fund	4,025	189	414	3,157	3,760	6,578	-	-	1,207
Total Restricted/ Designated	1,166,630	233,251	4,284,516	4,782,218	9,304,085	8,951,801	102,436	29,092	1,587,386
n Lake Improvement/ ment Fund	61,642	-	83,269	75,000	158,269	210,760	-	-	9,151
Total Funds	$ 3,799,056	$ 251,350	$ 12,464,662	$ 4,870,674	$ 17,386,686	$ 17,097,495	$ 251,350	$ -	$ 4,036,897

notes to financial statements.

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Donated Services
No amounts have been reflected in the financial statements for donated services since no objective basis is available to measure the value of such services. However, a number of volunteers donated significant amounts of their time to the Conference during the year.

Income Taxes
The Conference is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is not considered a private foundation within the meaning of Section 509(a) of the Code.

NOTE 2. RETIREMENT PLANS

The Conference maintains a defined contribution benefit plan for substantially all ministers. As approved by the General Board of Pension and Health Benefits, the Conference is obligated to make contributions to the Plan equal to 12% of the denominational average compensation as calculated by the Conference Pension Officer. The contribution to the plan is billed directly to the churches within the Conference by the General Board of Pensions and Health Benefits.

The Conference offers its employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must work 1040 hours each year. Under the plan guidelines, the employees must contribute 3% of their salary in order for the Conference to contribute 9% of the employee's salary.

For the year ended December 31, 2003, the Conference's total contribution to both plans was $115,336.

NOTE 3. CONTINGENCY

The Conference had a self-insured health insurance plan for ministers and employees that was terminated December 31, 2003. The liability associated with this obligation has not been computed at December 31, 2003.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities
Central Texas Conference of the United Methodist Church (the "Conference") is a state-level agency of the United Methodist Church. The primary financial responsibility of the Conference is to serve as a conduit for monies contributed by individual church members through their local churches for the programs of the United Methodist Church at district, conference, jurisdictional and national levels.

Basis of Accounting
The Conference's accounts are maintained on the cash basis of accounting, and the statement of cash and cash equivalents and investments and statement of cash receipts and disbursements recognizes only cash received and disbursed. Therefore, receivables and payables, long-lived assets, accrued income and expenses, and amortization and depreciation, which would normally be recognized under accounting principles generally accepted in the United States of America, and which may be material in amount, are not recognized in the accompanying financial statements. Accordingly, the accompanying financial statements are not intended to present financial position and revenues and expenses in conformity with accounting principles generally accepted in the United States of America. The effects of this departure from generally accepted accounting principles have not been determined.

The accompanying financial statements do not include the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference. The effects of this departure from accounting principles generally accepted in the United States of America have not been determined. During 2003, the Conference remitted $83,760 and $115,415 for debt retirement and camp operations assistance, respectively.

Cash Equivalents
The Conference considers all highly liquid investments with an initial maturity of three months or less to be cash equivalents.

Concentration of Credit Risk
The Conference maintains cash balances at a bank which periodically exceed federally insured limits. At December 31, 2003, the Conference had approximately $1,042,000 of uninsured cash based on actual bank balances. The Conference has not historically experienced any losses in such accounts, and management does not believe there is significant credit risk associated with these balances.

Investments
Investments represent funds on deposit with Texas Methodist Foundation ("TMF") and Central Texas Methodist Foundation ("CTMF"). The deposits have been borrowed from TMF and CTMF by the Conference to finance the purchases of church and church-related properties. The investments bear interest at either 1.75% or 2.7% and are repaid as the related notes payable to TMF and CTMF are retired. These balances are not insured by the Federal Deposit Insurance Corporation. At December 31, 2003, the Conference has uninsured cash of $2,911,000 and $92,000 on deposit at TMF and CTMF, respectively.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2002 and 2001 (NOTE 1)

ASSETS

	2002	2001
CURRENT ASSETS:		
Cash	$ 111,398	$ 3,756,943
Receivable	10,398	10,384
Investments (Note 2 and 4)	17,353,642	16,781,658
Total Current Assets	17,475,438	20,548,985
FIXED ASSETS-NET (Note 3)	314,497	344,109
Total Assets	$ 17,789,935	$ 20,893,094

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:		
Accounts Payable-Other	$ 39,379	$ 594
Current obligation under capital lease	2,158	1,949
Note payable (Note 6)	552,398	552,398
Total Current Liabilities	593,935	554,941
LONG TERM OBLIGATION UNDER CAPITAL LEASE (Note 5)	1,769	3,927
NET ASSETS:		
Unrestricted Operating Net Assets	(38,733)	(410,938)
Temporarily Restricted Net Assets (Note 1)	16,306,307	19,801,044
Permanently Restricted Net Assets	926,657	944,120
Total Net Assets	17,194,231	20,334,226
Total Liabilities and Net Assets	$ 17,789,935	$ 20,893,094

The accompanying notes are an integral part of these financial statements

Rhodes Osiek & Company, L.L.P. - Certified Public Accountants

Curt H. Osiek
Bryan K. Rhodes
Joan T. Walnoum
Lisa M. Wharton

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of

The Central Texas Methodist Foundation:

We have audited the accompanying statements of financial position of The Central Texas Methodist Foundation (a Texas Non-Profit Corporation) as of December 31, 2002 and 2001, and the related statements of activities and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the management of The Central Texas Methodist Foundation. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Central Texas Methodist Foundation as of December 31, 2002 and 2001, the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

Rhodes Osiek & Company

Arlington, Texas
May 13, 2003

2170 West Interstate 20 • Arlington, Texas 76017 • 817-274-1700 • FAX 817-261-6719

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2002 AND 2001 (NOTE 1)

	2001			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$680,477	$507,032	$53,113	$ 1,240,622
Capital Gains (losses)(Note 2)	(401,963)	(585,374)	(29,915)	(1,017,252)
Management fees (Note 1)	130,645	0	0	130,645
Gift Income (Note 1)	138,556	0	10,000	148,556
Miscellaneous Income	7,199	0	0	7,199
Total revenue	554,914	(78,342)	33,198	509,770
EXPENSES:				
Directed Expenses (Note 1)	398,851	88,209	7,484	494,544
Salaries	234,141	0	0	234,141
Benefits and Taxes	37,170	0	0	37,170
Insurance	21,059	0	0	21,059
Printing and Postage	4,741	0	0	4,741
Office Supplies	5,905	0	0	5,905
Utilities	10,975	0	0	10,975
Contributions	1,502	0	0	1,502
Dues and Subscriptions	1,848	0	0	1,848
Equipment Maint & Supplies	5,588	0	0	5,588
Travel	4,624	0	0	4,624
Audit/Accounting	6,500	0	0	6,500
Automobile Expense	4,957	0	0	4,957
Professional Service	35,612	0	0	35,612
Investment Fees	34,667	0	0	34,667
Depreciation	39,156	0	0	39,156
Interest	8,933	0	0	8,933
Miscellaneous	659	0	0	659
Conference Support	0	0	0	0
Total Expenses	856,888	88,209	7,484	952,581
Change in Net Assets	(301,974)	(166,551)	25,714	(442,811)
Net Additions to Restricted Managed Funds	(140,837)	2,750,993	(57,806)	2,552,350
Net Assets, Beginning of Year	31,873	17,216,602	976,212	18,224,687
Net Assets, End of Year	$(410,938)	$19,801,044	$944,120	$20,334,226

The accompanying notes are an integral part of these financial statements

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2002 AND 2001 (NOTE 1)

	2002			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$ 584,085	$ 370,024	$ 41,674	$ 995,783
Capital Gains (losses) (Note 2)	236,723	(823,859)	(53,338)	(640,474)
Management fees (Note 1)	152,632	0	0	152,632
Gift Income (Note 1)	3,057	0	0	3,057
Miscellaneous Income	5,361	0	0	5,361
Total revenue	981,858	(453,835)	(11,664)	516,359
EXPENSES:				
Directed Expenses (Note 1)	(196,286)	80,962	6,821	(108,503)
Salaries	197,425	0	0	197,425
Benefits and Taxes	32,061	0	0	32,061
Insurance	17,123	0	0	17,123
Printing and Postage	5,005	0	0	5,005
Office Supplies	8,418	0	0	8,418
Utilities	9,735	0	0	9,735
Contributions	1,353	0	0	1,353
Dues and Subscriptions	1,534	0	0	1,534
Equipment Maint & Supplies	4,948	0	0	4,948
Travel	6,392	0	0	6,392
Audit/Accounting	7,800	0	0	7,800
Automobile Expense	4,619	0	0	4,619
Professional Service	19,046	0	0	19,046
Investment Fees	32,681	0	0	32,681
Depreciation	39,639	0	0	39,639
Interest	22,474	0	0	22,474
Miscellaneous	1,113	0	0	1,113
Total Expenses	215,080	80,962	6,821	302,863
Change in Net Assets	766,778	(534,797)	(18,485)	213,496
Net Reductions to Restricted Managed Funds	(394,573)	(2,959,940)	1,022	(3,353,491)
Net Assets, Beginning of Year	(410,938)	19,801,044	944,120	20,334,226
Net Assets, End of Year	$ (38,733)	$ 16,306,307	$926,657	$ 17,194,231

The accompanying notes are an integral part of these financial statements

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2002 AND 2001

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization

The Central Texas Methodist Foundation (the "Foundation"), a Texas non-profit corporation, was organized to make loans to local churches and agencies of the Central Texas Conference ("CTC") for the acquisition and improvement of properties and facilities, to agencies and boards of the Central Texas Conference, and to be donee and manager for gifts and endowments.

The Foundation receives unrestricted gifts from donors to help cover the cost of providing services and to enable the Foundation to fulfill their program objectives. Unrestricted gifts, grants, and bequests are reported as income in the operating fund. Additionally, the Foundation may be designated as a charitable beneficiary of wills, trusts, annuities and other unrestricted gifts which will be reflected as revenue and support in the statement of activity in the year realized.

No part of the assets of the Foundation can be used by or subjected to the obligations of the Central Texas Conference or any of its local churches or agencies, except in connection with and to the extent of the CTC's agencies or local church's deposits or other funds held by the Foundation on its behalf.

Basis of Presentation

The Foundation's financial statements are prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Foundation and changes therein are classified and reported as follows:

Unrestricted Operating Net Assets - Represents the portion of expendable funds that is available for support of Foundation operation. This includes outstanding loans to local churches and conference agencies. The interest earnings and principal receipts are available for support of foundation operations.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2002 AND 2001 (NOTE 1)

	2002	2001
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	$ 213,496	$ (442,811)
Adjustments to reconcile to net cash provided by operating activities:		
Depreciation	39,639	39,156
Increase in receivables	(14)	(6,821)
Increase (decrease) in operating liabilities:		
Accounts payable - other	38,785	(7,346)
NET CASH GENERATED (USED) BY OPERATING ACTIVITIES:	291,906	(417,822)
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from trust funds	(3,353,491)	2,552,350
(Purchase of) reduction in investments	(571,984)	944,926
Purchase of fixed assets	(10,027)	(10,197)
Increase (decrease) in obligation under capital lease	(1,949)	(1,899)
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	(3,937,451)	3,485,180
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from note payable	0	452,398
NET INCREASE (DECREASE) IN CASH	(3,645,545)	3,519,756
CASH, BEGINNING OF PERIOD	3,756,943	237,187
CASH, END OF PERIOD	$ 111,398	$ 3,756,943
Supplemental Data:		
Interest Expense	$ 22,474	$ 8,933

The accompanying notes are an integral part of these financial statements.

Permanently Restricted Net Assets:

Endowment and Life Estate Funds

Endowment and other life estate funds represent funds which are either currently restricted or funds that are subject to restrictions of gift instruments requiring in perpetuity that the principal be invested. Certain endowment funds allow the Foundation to determine the ultimate use of life estate property upon the death of the donor. The property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. At December 31, 2002 there were three Life Estate Funds included in temporarily restricted funds in net assets.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principals requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Fixed Assets

Fixed assets are stated at cost. The Foundation has a policy whereby property additions below a minimum amount are expensed as incurred. Depreciation is computed using the straight-line method. The annual depreciation rates for buildings and furniture and equipment are based on 30, 7 and 5 year useful lives.

Interfund Revenue And Expenses

The Foundation generally receives a fund management fee of .35% to 1.0% of invested assets from each managed account. The management fee is recorded as an expense in each fund and as revenue in the operating fund.

Federal Income Taxes

The foundation is exempt from federal income taxes, under Section 501(c)(3) of the Internal Revenue Code.

Temporarily Restricted Net Assets:

Managed Investment Funds

Managed Funds - Represent funds invested for a temporary or indefinite period for the benefit of the depositors. The Foundation makes all investment decisions related to these deposits and pays interest at rates established on a monthly basis.

Charitable Gift Annuities

Annuity funds represent a gift of money or other property given to the Foundation on the condition that the Foundation bind itself to make periodic stipulated payments, that terminate at a specified time, to the donor or other designated individuals.

Certificates of Participation

In January of 1997, the Foundation initiated a $1,000,000 offering of sale of Certificates of Participation to members and friends of United Methodist Churches and Agencies within the State of Texas. Effective July 1, 1998 the foundation modified this offering to unlimited principal. The one-year Certificates are issued as general debt obligations of the Central Texas Methodist Foundation in increments of $1,000, and the 2002 and 2001 rate of annual interest paid to investors ranged from 2.75% to 6.75%.

Proceeds from the sale of Certificates of Participation are used to make loans to United Methodist Churches, Agencies or Institutions within the Central Texas Conference area. These securities are not registered with the Securities and Exchange Commission or the Texas Securities Commission, being exempt under Paragraph (4) Section 3(a) of the Securities Act of 1933, as amended, and Section 6-J of the Texas Securities Act.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2002 and 2001

NOTE 2-INVESTMENTS (continued)

	2002 Cost	2002 Market	2001 Cost	2001 Market
Trust funds-cash	$ 214,480	$ 214,480	$ 1,202,662	$ 1,202,662
Time deposits	2,261,925	2,261,925	0	0
Corp. debt oblig.	2,903,916	3,093,694	4,864,799	5,509,729
Pooled balanced funds	1,162,067	1,162,067	0	0
Equity securities	1,063,122	1,070,962	3,136,401	2,441,338
Municipal bond funds	0	0	605,919	507,103
Notes receivable	7,590,426	7,590,426	6,441,065	6,441,065
Real Estate	519,175	519,175	679,757	679,757
Transferable life policies	1,358,214	1,440,909	0	0
Royalties	1	1	1	1
Life estate prop.	3	3	3	3
	$17,073,329	$17,353,642	$16,930,607	$16,781,658

NOTE 3 - FIXED ASSETS

The Foundation had fixed assets used in operation at December 31, 2002 and 2001 as follows:

	2002	2001
Building	$ 297,895	$ 297,895
Office furniture and equipment	161,406	161,382
Automobile	29,053	29,053
Less: Accumulated depreciation	(173,857)	(134,221)
Fixed Assets Net	$ 314,497	$ 344,109

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2002 and 2001

Financial Statement Presentation

In 1995, the Central Texas Methodist Foundation adopted Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Central Texas Methodist Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, and temporarily restricted net assets and permanently restricted net assets. In addition, the Central Texas Methodist Foundation is required to present a statement of cash flows. As permitted by SFAS No. 117, the Foundation has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present classes of net assets. In accordance with SFAS No. 116, contributions received are recorded to the three classes of net assets depending on the existence and nature of any donor restrictions. Under SFAS No. 116, contributions with donor restrictions are required to be reported as temporarily restricted support and are then reclassified to unrestricted net assets upon expiration of the time restriction.

Compensated absences

Compensated absences have not been accrued because the amount cannot be reasonably estimated.

Concentration of credit risk ✓

The Organization maintains a bank account at one bank. Accounts at an institution are insured by the Federal Deposit Insurance Corporation (FDIC) up to $100,000. Cash in the bank account at the bank exceeded federally insured limits.

NOTE 2 - INVESTMENTS

The Foundation currently utilizes one investment manager. At December 31, 2002, $3,926,555 was under management. The Foundation paid approximately $32,681 in investment fees, which is reflected as an expense in the accompanying financial statements. Life estate property represents real estate conveyed to the Foundation with the donor reserving a life estate in the property. Each property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. During 2002 and 2001, included in the capital gains are $1,278,139 and $418,067 of unrealized gains/ (losses) and $(1,918,613) and $(1,435,319) of realized (losses), respectively.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2002 and 2001

NOTE 4 - NOTES RECEIVABLE

The Foundation loans funds to local churches and other institutions and agencies of the Central Texas Conference of the United Methodist Church. These loans earned interest at rates ranging from 5.25% to 9.25% over periods from 1 to 14 years. Management has determined that all notes receivable are totally collectible as of December 31, 2002.

NOTE 5 - OBLIGATION UNDER CAPITAL LEASE

The Foundation leases a copier under a financing lease. The present value of net minimum lease payments is reflected in the balance sheet as a current obligation under capital lease and long-term obligation under capital lease. The future minimum lease payments by years is as follows:

December 31, 2003	$2,158
December 31, 2004	1,769
Total	$3,927

NOTE 6 – NOTE PAYABLE

The Foundation received an advance of funds to finance construction of office space in the amount of $100,000. The note is payable in 12 successive monthly installments, the first 11 payments are interest only with the final payment of the balance plus interest. The final payment is due on September 1, 2003. The interest rate is 3.75% per annum.

The Foundation received an advance of funds to finance operations for the year ended December 31, 2001 in the amount of $452,398. The note is payable in 12 successive monthly installments, the first 11 payments are interest only with the final payment of the balance plus interest. The final payment is due on December 31, 2003. The interest rate is a floating rate at the current Certificate of Participation rate, which was 2.75% at the renewal date of the note.

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position
December 31, 2003

ASSETS	
Current assets:	
Cash and cash equivalents - Note 2	$ 20,862
Accounts receivable	60,753
Inventory	28,447
Total current assets	110,062
Fixed assets - (net of accumulated depreciation of $2,677,530) - Note 3	5,181,205
Other assets:	
Investments - Note 4	39,436
Cash Temporarily Restricted - Note 4	25,690
Cash Unrestricted Designated - Note 4	58,814
Prepaid expenses	2,970
Total other assets	126,910
Total assets	$ 5,418,177
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	$ 43,260
Current portion of long-term debt - Note 5	54,390
Total current liabilities	97,650
Long-term liabilities:	
Notes payable less current portion of long-term debt - Note 5	817,795
Total long-term liabilities	817,795

The accompanying notes are an integral part of these financial statements.

David A. Cheatham, CPA
Paul A. Lansford, CPA
Partners- Stephenville

Molly Wallace, CPA
Manager - Granbury

CHEATHAM & LANSFORD
Certified Public Accountants
Service, Solutions, Stability

Independent Auditors' Report

To the Board of Directors
Glen Lake United Methodist Camp, Inc.
Glen Rose, Texas

We have audited the accompanying statement of financial position of Glen Lake United Methodist Camp, Inc., (a non profit organization) as of December 31, 2003, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Glen Lake United Methodist Camp, Inc., as of December 31, 2003, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Cheatham & Lansford, CPAs

Granbury, Texas
March 9, 2004

P.O. Box 1678 2305 East Hwy 377 Granbury, Texas 76048 (817)573-5597 (817)573-5570 fax

Glen Lake United Methodist Camp, Inc.
Statement of Activities
for the year ended December 31, 2003

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
REVENUE:			
Contributions	$ 26,825	$ 74,598	$ 101,423
Food revenue	428,126	0	428,126
Lodging revenue	458,405	0	458,405
Retail sales	89,765	0	89,765
Other fees and charges	138,334	0	138,334
Interest income	3,746	0	3,746
Central Texas Conference, United Methodist Churches:			
Allocation for operations	115,400	0	115,400
Allocation for debt reduction	83,760	0	83,760
Gain from sale of asset	70	0	70
Net assets released from restrictions:			
Expense restrictions	202,932	(202,932)	0
Subtotal Revenue			
Total Revenue	1,547,363	(128,334)	1,419,029
EXPENSES:			
General and administration	707,670	0	707,670
Program	222,004	0	222,004
Food service	291,889	0	291,889
Fund raising	67,254	0	67,254
Facility support	147,487	0	147,487
Total expenses	1,436,304	0	1,436,304
Change in net assets	111,059	(128,334)	(17,275)
Net assets, beginning of year	4,365,983	154,024	4,520,007
Net assets, end of year	$ 4,477,042	$ 25,690	$ 4,502,732

The accompanying notes are an integral part of these financial statements.

Net Assets:	
Unrestricted net assets	109,207
Unrestricted designated net assets - Note 7	4,367,835
Total unrestricted net assets	4,477,042
Temporarily restricted net assets - Note 7	25,690
Total temporarily restricted net assets	25,690
Total net assets	4,502,732
Total liabilities and net assets	$ 5,418,177

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Functional Expenses
for the year ended December 31, 2003

	Admin	Program	Food Service	Fund Raising	Facility Support	Total Expenses
Salaries and Wages	$ 81,955	$ 126,476	$ 85,138	$ 39,008	$ 124,588	$ 457,165
Payroll taxes and fringe benefits	128,140	0	0	0	0	128,140
Food and food service	0	0	204,537	0	0	204,537
Professional fees	4,644	0	0	0	0	4,644
Maintenance and repair	1,253	0	1,467	0	21,440	24,160
Utilities	97,460	0	0	0	0	97,460
Staff development and travel	4,047	1,639	230	1,608	425	7,949
Camp and summer expenses	0	20,459	0	0	0	20,459
Insurance	39,092	0	0	0	0	39,092
Fund-raising expense	0	20,505	0	26,185	0	46,690
Retail store	0	45,521	0	0	0	45,521
Office expense	28,227	0	0	0	0	28,227
Depreciation expense	260,899	0	0	0	0	260,899
Interest expense	58,363	0	0	0	0	58,363
Other costs	3,590	7,404	517	453	1,034	12,998
TOTAL	$ 707,670	$ 222,004	$ 291,889	$ 67,254	$ 147,487	$ 1,436,304

The accompanying notes are an integral part of these financial statements.

Glen Lake United Methodist Camp, Inc.
Statement of Cash Flows
for the year ended December 31, 2003

Cash flows from operating activities:		
Change in net assets	$ (17,275)	
Adjustments to reconcile change in net assets to net cash provided by operating activities:		
Depreciation and amortization	260,899	
(Increase) in accounts receivable	(35,970)	
(Increase) in prepaid assets	(2,970)	
(Decrease) in accounts payable	(19,094)	
Net cash provided by operating activities		185,590
Cash flows from investing activities:		
Decrease in investments	66,496	
Acquisition of fixed assets	(386,465)	
Net cash used by investing activities		(319,969)
Cash flows from financing activities:		
Proceeds from borrowing	200,919	
Reduction of debt	(84,208)	
Net cash provided by financing activities		116,711
Net increase (decrease) in cash and cash equivalents		(17,668)
Cash and cash equivalents, beginning of year		38,530
Cash and cash equivalents, end of year		$ 20,862
Supplemental disclosures of cash flow information:		
Interest paid		$ 58,363
Noncash investing transactions:		
Capitalization of donated assets		$ 875

The accompanying notes are an integral part of these financial statements.

assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents
For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an initial maturity of 90 days or less to be cash equivalents.

Donated Materials and Services
Contributions of donated noncash assets are recorded at their fair values in the period received. Contributions of donated services that create or enhance non financial assets or that require specialized skills, or provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation, are recorded at their fair values in the period received.

The Organization receives a significant amount of donated services from unpaid volunteers who assist in the day to day activities. No amounts have been recognized in the statements of activities because the criteria for recognition under SFAS No. 116 have not been satisfied.

Functional Expenses
Functional expenses have been allocated among Administration, Program, Food Service, Fund Raising, and Facility Support based on an analysis of personnel time and space utilized for the related activities.

Use of Estimates
The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fundraising
Fundraising expenses are included within Program and Fund Raising expense and amounted to $46,690 for the year. There are no material joint costs associated with fundraising.

Inventory
Inventory consists of food items for the dining room and camp-related items such as clothing and books for resale in the camp store. All items are valued at cost on the first-in, first-out method.

Note 2 - Concentration of Credit Risk
Financial instruments which potentially subject the Organization to concentrations of credit risk consist principally of cash investments on deposit with the Texas Methodist Foundation. None of these investments are considered marketable securities or are used for trading purposes. The Organization's management estimates that the fair value of these investments do not differ from the carrying value in the accompanying statement of financial position.

Organization
Glen Lake United Methodist Camp, Inc.(the Organization), was incorporated in the State of Texas, as a nonprofit corporation. The Organization is a division of the Central Texas conference of the United Methodist Church (the Conference). The Organization is dedicated to promoting the Gospel by establishing, developing and promoting all aspects of Conference ministry as it relates to Christian camping and outdoor activities. The Organization is supported primarily through user fees but receives substantial support from the Conference and public donations.

Note 1 - Summary of Significant Accounting Policies

Financial Statement Presentation
Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets (unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets) based upon the existence or absence of donor-imposed restrictions.

In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Basis of Accounting
The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Investments
The Organization has adopted SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations." Under SFAS No. 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. Investment income and gains restricted by a donor are reported as increases in unrestricted net assets if the restrictions are met in the reporting period in which the income and gains are recognized.

Taxes
The Organization is exempt from federal taxes under the Internal Revenue Code Section 501(c)(3), and is not considered a private foundation. There is no unrelated business income for the year ended December 31, 2003.

Contributions
All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net

The Organization maintains cash and cash equivalents with a highly credit rated financial institution, in which the Organization's deposits are insured by the FDIC to $100,000. Deposits at the financial institution did not exceed FDIC coverage during the year ending December 31, 2003.

Note 3 - Fixed Assets

Fixed Assets are carried at cost and donated assets are recorded at fair value at the date of contribution. Depreciation is computed using the straight-line method over the estimated useful lives of the assets for 5, 7,10, 15 or 40 Years.

Fixed assets acquired by Glen Lake United Methodist Camp, Inc. are considered to be owned by the organization.

The following shows the value of the fixed assets on hand at December 31, 2003:

Description	Beginning Balance	Acquisitions	Dispositions	Ending Balance
Land	$ 200,616	$ 0	$ 0	$200,616
Building & improvements	5,538,348	142,838	0	5,681,186
Infrastructure	790,119	220,810	0	1,010,929
Equipment & vehicles	883,687	22,817	0	906,504
Construction-in-progress	214,989	0	155,489	59,500
	7,627,759	386,465	155,489	7,858,735
Accumulated depreciation	2,416,631	260,899	0	2,677,530
Net Fixed Assets	$5,211,128	$ 125,566	$ 155,489	$5,181,205

Depreciation expense for the year ended December 31, 2003 is $260,899.

Note 4 - Investments

Investments of the Organization consist of idle cash on deposit with the Texas Methodist Foundation. These deposits are uninsured but are guaranteed by the Foundation. The balance at December 31, 2003 is $123,940. Cash is temporarily restricted by donors in the amount of $25,690. See Note 7 below. Cash is designated by the Board in the amount of $58,814. See Note 7 below. Interest income from these investments is $7,346 in 2003. There are no realized or unrealized gains or losses from these investments.

Note 5 - Notes and Mortgages Payable

The Organization's mortgages and notes are as follows:

1. Mortgage note originally dated October 13, 1993 in the amount of $850,000, payable to the Texas Methodist Foundation, secured by land and buildings. Additional construction draws of $345,561 and $75,000 were added to this note in 1998 and 1999. Monthly payments are $6,980, which includes interest at 8%. These payments are reimbursed by the Conference and reflected on the Organization's books as debt allocation income. There is no penalty for early or additional payments. The balance at December 31, 2003 is $660,604.
2. Unsecured mortgage note dated June 9, 1997 in the amount of $120,201, payable to the Texas Methodist Foundation. Payments are $1,500 monthly, including simple interest at 8%. There is no penalty for early or additional payments. The balance at December 31, 2003 is $31,780.
3. Consumer loan dated October 11, 2002 in the amount of $19,451, payable to GMAC, secured by a 2003 Chevrolet truck. Payments are $375.99 monthly, including interest at 5.9%. The balance at December 31, 2003 is $14,800.
4. Advance from the Central Texas Conference in the original amount of $148,000. Additional advances were made in 2003 for a total increase of $52,000. The Organization paid $35,000 on the advance in 2003, and the balance as of December 31, 2003 is $165,000. This advance is to be repaid interest free. The proceeds were used for bridge reconstruction.

The principal balances, less current portion, of long-term notes at December 31, 2003 are:

Texas Methodist Foundation	$ 628,624
Note payable-TMF Director's Home	14,048
Note payable-GMAC	10,123
Note payable-TMF Retainage Payable	165,000
	$ 817,795

Principal reduction on the first three notes are scheduled as:

2004	$ 54,390
2005	56,098
2006	58,603
2007	41,070
2008	44,479
Thereafter	450,545
	$ 707,185

Note 6 - Retirement Plan

The Organization offers its qualified employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must be 21 years of age and have completed one year of continuous employment with the Organization. Under the plan guidelines, the employee must contribute four percent of his/her salary in order for the Organization to contribute nine percent of the employee's salary. The Organization only acts as a withholding and contributing employer agent for these funds and has no liability for future pension benefits. For the year ended December 31, 2003, the Organization's contribution to the plan was $17,438.

Note 7 - Designated and Restricted Net Assets

Unrestricted Board designated net assets at December 31, 2003 are:

Unrestricted designated for fixed assets	$ 4,309,020
Unrestricted designated for deferred maintenance	33,312
Unrestricted designated for scholarship fund	22,762
Unrestricted designated for self-insured fund	2,741
	$ 4,367,835

Temporarily restricted net assets at December 31, 2003 are:

Temporarily restricted for Smith renovation	$ 1,806
Temporarily restricted for bunk bed fund	3,647
Temporarily restricted for bridge fund	7,066
Temporarily restricted for landscape fund	1,959
Temporarily restricted for Hunt construction	(14,451)
Temporarily restricted for dedication bricks	1,625
Temporarily restricted for Adult Conference Center	18,404
Temporarily restricted for Siceloff renovation	5,134
Temporarily restricted for golf cart fund	500
	$ 25,690

2005 ALLOCATION OF APPORTIONMENTS

		Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
Fund No.	Fund Name	0.0554	0.2136	0.2988	0.1314	0.0968	0.0993	0.1047	1.0000
1	Episcopal Fund	16,135	62,211	87,025	38,270	28,193	28,921	30,494	291,248
2	District Supt. Salary/Pension	39,592	152,649	213,538	93,905	69,178	70,965	74,824	714,651
3	Conference Claimants/CPP	77,959	300,578	420,471	184,906	136,217	139,735	147,334	1,407,200
4	Clergy Health Insurance	104,706	403,704	564,732	248,346	182,952	187,677	197,883	1,890,000
5	Equitable Compensation	2,216	8,544	11,952	5,256	3,872	3,972	4,188	40,000
6	Other Clergy Benefits	3,629	13,991	19,571	8,607	6,340	6,504	6,858	65,500
7	Property & Administration	52,952	204,161	285,597	125,594	92,523	94,912	100,074	955,812
8	World Service/Conference Benevolence	144,600	557,521	779,902	342,969	252,659	259,184	273,279	2,610,115
9	Interdenominational Cooperation	1,825	7,037	9,844	4,329	3,189	3,271	3,449	32,944
10	Ministerial Education	23,186	89,395	125,053	54,993	40,512	41,559	43,819	418,516
11	Black Colleges	9,282	35,790	50,065	22,017	16,219	16,638	17,543	167,554
12	Africa University	2,132	8,220	11,499	5,057	3,725	3,821	4,029	38,483
14	Mount Sequoyah	209	807	1,129	496	366	375	395	3,777
15	Lydia Patterson	2,511	9,682	13,544	5,956	4,388	4,501	4,746	45,328
16	SMU Campus Ministry	314	1,210	1,693	745	548	563	593	5,666
17	Texas Methodist College Association	8,096	31,215	43,666	19,203	14,146	14,512	15,301	146,138
18	Wesley Foundations	17,468	67,349	94,213	41,431	30,522	31,310	33,013	315,306
19	Glen Lake Camp Improvements	5,263	20,292	28,386	12,483	9,196	9,434	9,947	95,000
	TOTAL	512,075	1,974,356	2,761,880	1,214,563	894,745	917,854	967,769	9,243,238

CONFERENCE FAIR SHARE ASKINGS

Fund No.	Fund Name	Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
109	Open Arms Ministries	1,108	4,272	5,976	2,628	1,936	1,986	2,094	20,000
418	Aldersgate Enrichment Center	2,770	10,680	14,940	6,570	4,840	4,965	5,235	50,000
	TOTAL	3,878	14,952	20,916	9,198	6,776	6,951	7,329	70,000

XIV. STATISTICAL TABLES

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2003			156,901
Members received:			
Profession of Faith	2,369		
Affirmation	171		
Transfer other UMC	3,299		
Other denominations	2,330		
Total members received 2003		8,169	
Members removed:			
Charge conference	2,501		
Withdrawn	897		
Transfer other UMC	1,743		
Other denominations	731		
Death	1,556		
Total members removed 2003		7,428	
TOTAL MEMBERSHIP DECEMBER 31, 2003			157,454
Gain of 553			
Ethnic breakdown of 2003 membership			
African American	4,295		
Asian	618		
Hispanic	1,384		
Native American	87		
Pacific Islanders	333		
White	150,737		
Attendance at principal worship	47,510		
Loss of 845			
Church school:			
Teachers and leaders	6,462		
Children	15,783		
Youth	9,076		
Adults	27,263		
TOTAL CHURCH SCHOOL MEMBERSHIP			58,568
Loss of 1,219			
Church school average attendance	25,081		
Loss of 1,007			
Church school membership equals 37% of church membership			
Church school average attendance equals 43% of church school membership			
Church school average attendance equals 52% of worship attendance			

John Dirk, Statistician

SALARIES OF MINISTERS
APPOINTED BEYOND THE LOCAL CHURCH

Name	Annual Cash Salary	Utilities/Other Cash Benefits	Travel Allowance
Geogia L. Adamson	92,379	Yes	Yes
Doyle R. Allen	92,379	Yes	Yes
Sara Irene Andrews, FD	4,500 max		
William Hyatt Bache, PD			
Charles R. Bailey	78,698	2,000	
W. Roger Barker			
Jay L. Beavers	92,379	Yes	Yes
Suzanne Boeglin	29,000	11,000	
Starr Bowen	32,000		
Shelly A. Brooks	92,379	Yes	Yes
Hector I. Colon-Colon	63,092		
Bobby Cullen			
B. Connally Dugger, Jr.	92,379	Yes	Yes
Robert K Flowers	31,200	12,000	Yes
J. Travis Franklin	54,000	Yes	Yes
Nila Geisel, FD	23,000		
Edward George, Jr.	75,469	39,000	Yes
J. Allen Goss	92,379	Yes	Yes
Karen Granderson, FD	47,039	24,000	6,000
Karen A. Greenwaldt	91,757	29,250	
Ann A. Hagmann	34,715		
J. Michael Hannah			
Marie Helm			
John C. Holbert	85,100		
Clifton O. Howard	92,379	Yes	Yes
Marty K. Jeane	0	8,062	
Wanda Kile	18,559	0	0
William B. Killough	58,836	1,080	
Janice Kreitner-Cain	45,000		
John H. Loggins	75,000		
Sandra Lydick	34,000		Yes
Gary R. Mauldin	65,000	10,200	
Charles L. McClure	92,379	Yes	Yes
Thomas S. McDermott, FD			
Ronnie McManus	81,000		
David C. Mertz			
Priscilla W. Neaves			
Jim N. Newton, Jr.	71,400	Yes	
Harvey Ozmer	92,379	Yes	Yes
George Procter-Smith	29,244		
Randal L. Riddile, EP	58,547	15,600	
Suzy W. Rivera	31,466		2000
Kent C. Seuser	36,722	10,400	1,800
Rick D. Springer	5,400		
Melanie Stanley-Soulen	45,000	N/A	N/A
Norman L. Suggs	24,664	2,000	1,000
Jeannie Trevino-Teddlie	42,680	15,000	Yes
Doug Vaughn, FD	46,117	14,447	Yes
Robert C. Warden	65,653	14,004	Yes
Brenda Wier, FD	21,376	13,000	1,060
Steven Mark Winter	32,710	19,800	
William Charles Wood	30,000	20,000	Yes
Nancy L.York	15,193	12,000	2,202
Brian A. Young	55,500	Yes	Yes
Scott D. Youngblood	92,379	Yes	Yes

BROWNWOOD DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Ballinger	378	0	0	4	0	12	0	5	2	13	350	1	0	2	0	0
Bangs	298	2	0	2	0	0	0	4	0	3	295	1	2	0	0	0
Mullin	14	0	0	0	0	0	0	0	0	2	12	0	0	0	0	0
Blanket	64	0	0	0	6	0	0	0	0	2	68	0	0	0	0	0
Bluff Dale	52	1	0	0	0	0	0	0	0	1	52	0	0	1	0	0
BROWNWOOD: Central	564	0	0	2	0	0	0	0	0	9	557	0	0	0	1	0
Emanuel Chapel	33	3	0	2	1	0	0	0	0	2	37	0	26	2	0	0
First	1,159	7	0	19	4	0	0	9	0	11	1,169	0	0	0	0	0
Cisco	332	2	2	5	15	0	1	1	1	4	349	0	1	0	0	0
COLEMAN: First	322	5	0	2	0	0	0	0	0	9	320	0	0	0	0	0
Novice	22	0	0	0	0	0	0	0	0	2	20	0	0	0	0	0
Trinity	56	1	0	1	0	0	0	0	0	0	58	0	0	0	0	0
Gouldbusk	67	0	0	0	0	0	0	0	0	0	67	0	0	0	0	0
Comanche	566	9	0	3	5	0	0	3	1	8	571	0	0	4	0	0
Gustine	79	0	0	2	0	0	0	0	0	2	79	0	0	0	0	0
Cross Plains	216	0	0	6	0	0	0	7	3	4	208	0	0	0	0	0
DeLeon	328	0	0	1	1	0	0	1	0	4	325	0	0	4	0	0
Morton Chapel	11	0	0	0	0	0	0	0	0	0	11	0	0	0	0	0
Dublin: First	320	1	0	0	1	0	0	7	0	5	310	0	0	6	0	0
Green's Creek	76	0	0	2	0	0	0	0	0	2	76	0	0	3	0	0
Early	303	0	0	2	0	0	0	5	0	7	293	4	0	0	0	0
Zephyr	74	0	0	2	2	0	0	0	0	3	75	0	0	0	0	0
Eastland	586	2	0	1	5	55	0	1	3	7	528	1	1	0	0	0
Gorman	98	1	0	0	1	0	0	0	0	1	99	0	0	1	0	0
Dublin: Laurel Street	43	0	0	1	0	0	0	0	0	0	44	0	0	0	0	0
Hamilton	453	0	0	0	1	0	0	0	0	13	441	5	0	10	0	0
Lamkin	45	0	0	0	0	0	0	0	0	1	44	0	0	0	0	0
Hico	372	4	1	3	9	0	0	1	0	3	385	0	0	0	0	0
Pleasant Hill	39	0	0	0	0	0	0	0	0	0	39	1	0	0	0	0
Iredell	120	1	3	2	3	0	0	0	0	3	126	0	0	1	0	0
Cranfills Gap	60	0	0	0	0	0	0	0	0	1	59	0	0	0	0	0
Lake Brownwood	196	0	1	0	1	0	0	3	0	3	192	0	0	0	0	0
Fisherman's Chapel	40	0	0	0	0	0	0	0	0	0	40	0	0	0	0	0
Rising Star	113	0	0	0	0	0	0	0	0	4	109	0	0	0	0	0
May	75	1	0	0	3	0	0	0	0	0	79	0	0	0	0	0

BROWNWOOD DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Santa Anna	174	9	0	0	0	0	0	0	0	1	182	0	1	1	0	0
Trickham	9	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0
Valera	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0
STEPHENVILLE: First	1,233	12	0	31	8	0	0	22	3	15	1,244	0	3	3	0	5
Oak Dale	344	0	0	4	2	0	0	5	1	3	341	0	0	0	0	0
Morgan Mill	43	0	0	5	2	0	0	0	0	2	48	0	0	0	0	0
Winters	411	4	0	0	4	0	1	5	2	6	405	0	0	7	0	0
Wingate	11	0	0	0	0	0	0	1	0	1	9	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,809	65	7	102	74	67	2	80	16	157	9,735	13	34	45	1	5
LAST YEAR	9,957	44	7	69	91	66	5	61	52	175	9,809	13	33	43	2	6
CHANGE	-148	21	0	33	-17	1	-3	19	-36	-18	-74	0	1	2	-1	-1

BROWNWOOD DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender		Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (ages 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	White	Male	Female													
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Ballinger	347	159	191	90	0	23	20	0	14	33	13	78	138	69	10	0
Bangs	292	96	199	45	2	10	6	0	6	7	5	10	28	0	0	0
Mullin	12	3	9	7	0	0	0	0	0	0	0	0	0	0	0	0
Blanket	68	27	41	39	1	3	9	0	6	9	3	18	36	14	0	0
Bluff Dale	51	23	29	18	1	0	0	0	1	0	0	5	6	4	0	0
BROWNWOOD: Central	556	223	334	105	1	7	28	0	10	7	9	106	132	72	0	0
Emanuel Chapel	9	18	19	33	3	6	12	0	2	8	4	12	26	24	0	0
First	1,169	480	689	199	5	243	203	0	16	36	37	199	288	129	10	0
Cisco	348	157	192	86	2	22	35	0	13	17	10	20	60	39	6	8
COLEMAN: First	320	95	225	80	3	17	21	4	7	15	5	95	122	47	7	7
Novice	20	8	12	11	0	0	5	0	3	2	1	7	13	10	0	0
Trinity	58	29	29	26	0	8	4	1	5	8	0	13	26	16	0	0
Gouldbusk	67	40	27	25	0	11	3	0	4	9	2	15	30	14	0	0
Comanche	567	230	341	128	6	38	70	7	39	30	25	60	154	60	9	0
Gustine	79	38	41	26	0	6	12	0	3	6	0	12	21	8	0	0
Cross Plains	208	107	101	97	0	15	52	0	8	16	12	40	76	39	0	0
DeLeon	321	150	175	150	0	24	38	0	14	29	22	79	144	80	12	109
Morton Chapel	11	4	7	7	0	0	0	0	0	0	0	0	0	0	0	0
Dublin: First	304	129	181	77	3	29	43	0	15	20	7	47	89	42	0	0
Green's Creek	73	38	38	26	0	2	13	0	3	3	6	10	22	7	0	0
Early	289	117	176	82	2	43	10	0	11	34	17	25	87	24	10	0
Zephyr	75	31	44	24	0	2	5	0	0	0	0	0	0	0	0	0
Eastland	526	210	316	126	2	25	13	5	10	23	32	52	117	54	11	7
Gorman	98	37	62	43	1	0	0	0	1	6	0	5	12	11	0	0
Dublin: Laurel Street	44	18	26	17	0	0	0	0	1	0	0	0	1	7	0	0
Hamilton	426	163	278	120	0	47	2	8	11	26	8	52	97	76	0	0
Lamkin	44	20	24	12	0	2	0	0	0	0	0	0	0	0	0	0
Hico	385	153	232	128	2	21	33	4	11	39	20	74	144	65	18	13
Pleasant Hill	38	15	24	15	0	12	4	0	3	2	0	6	11	9	4	0
Iredell	125	50	76	44	4	9	2	0	4	2	0	17	23	17	0	0
Cranfills Gap	59	26	33	23	0	3	9	0	3	0	4	16	23	15	0	0
Lake Brownwood	192	92	100	52	1	10	33	0	4	5	25	0	34	14	0	0
Fisherman's Chapel	40	11	29	25	0	4	4	0	0	0	0	0	0	0	0	0
Rising Star	109	66	43	18	0	8	6	0	3	11	2	11	11	12	0	0
May	79	28	51	35	6	15	22	0	4	10	3	16	33	15	0	0

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
BROWNWOOD DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Santa Anna	180	84	98	42	11	5	1	0	4	2	5	177	188	14	0	0
Trickham	9	3	6	10	0	0	0	0	3	0	0	8	11	10	0	0
Valera	10	5	5	10	0	0	0	0	1	0	0	10	11	10	0	0
STEPHENVILLE: First	1,233	538	706	326	10	150	9	7	87	146	85	322	840	208	2	43
Oak Dale	341	143	198	60	0	29	1	0	7	16	9	40	72	30	4	11
Morgan Mill	48	24	24	32	0	1	6	0	4	11	2	8	25	8	0	0
Winters	398	163	242	61	2	13	20	3	13	18	4	34	69	23	0	0
Wingate	9	2	7	5	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,637	4,053	5,682	2,585	68	863	754	39	354	606	377	1,699	3,020	1,296	103	198
LAST YEAR	9,712	4,054	5,755	2,652	74	833	760	55	312	588	381	1,539	2,820	1,332	89	248
CHANGE	-75	-1	-73	-67	-6	30	-6	-16	42	18	-4	160	200	-36	14	-50

BROWNWOOD DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Ballinger	0	0	0	0	35	0	0	0	10	100	10	0	2,529,000	193,000	57,185	0
Bangs	0	0	0	0	0	0	0	0	0	0	15	64	66,000	125,000	0	0
Mullin	0	0	0	0	0	0	0	0	0	0	0	0	60,000	0	9,900	0
Blanket	0	0	0	0	0	0	0	0	0	0	0	0	174,000	33,000	52,800	0
Bluff Dale	0	0	0	0	4	0	0	0	0	0	0	0	100,000	150,000	12,000	0
BROWNWOOD: Central	0	0	20	7	18	0	9	125	52	755	0	0	3,343,996	264,071	40,000	0
Emanuel Chapel	0	0	0	0	0	1	0	0	0	0	0	0	280,000	0	17,664	0
First	0	0	0	0	12	7	25	1,000	27	1,839	58	0	5,759,100	251,450	123,200	150,000
Cisco	7	12	22	14	0	0	0	0	0	0	15	0	680,000	57,000	195,648	0
COLEMAN: First	15	6	25	15	15	0	0	0	45	1,970	0	0	2,275,900	146,000	138,410	0
Novice	0	0	0	0	0	0	0	0	0	0	0	0	163,600	0	3,830	0
Trinity	0	0	0	0	0	1	0	0	0	0	0	0	212,400	57,000	13,603	0
Gouldbusk	0	0	0	0	8	0	0	0	0	0	0	0	145,250	0	0	0
Comanche	0	0	0	0	0	9	16	2,505	33	8,240	20	1,820	15,000,000	163,000	92,114	0
Gustine	0	0	0	0	0	0	0	0	0	0	0	0	97,000	0	49,672	0
Cross Plains	0	0	0	0	0	0	0	0	0	0	16	0	672,700	104,700	0	0
DeLeon	22	10	20	17	57	0	4	308	30	805	24	9,174	943,700	145,100	127,883	41,000
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	12,750	0	0	0
Dublin: First	0	0	0	0	100	1	7	0	14	0	0	0	1,041,000	154,000	120,979	0
Green's Creek	0	0	0	0	0	0	0	0	0	0	0	0	253,600	0	24,602	0
Early	0	0	0	0	8	0	0	0	0	0	0	0	1,225,300	101,000	0	234,674
Zephyr	0	0	0	0	0	0	0	0	0	0	0	0	270,900	0	0	0
Eastland	21	15	20	19	12	2	0	0	0	0	15	1,500	1,132,560	115,589	669,672	0
Gorman	0	0	0	0	0	0	0	0	0	0	0	0	850,000	150,000	45,000	0
Dublin: Laurel Street	0	0	0	0	0	0	0	0	0	0	0	0	125,000	0	0	19,000
Hamilton	0	0	0	0	0	0	0	0	22	400	15	0	1,916,000	108,000	146,069	0
Lamkin	0	0	0	0	0	0	0	0	0	0	0	0	107,000	0	0	0
Hico	0	0	0	0	14	4	0	0	20	502	18	1,005	456,500	92,300	151,168	29,854
Pleasant Hill	0	0	0	0	0	0	0	0	0	0	0	0	213,500	0	15,000	0
Iredell	0	0	0	0	12	0	0	0	10	946	0	0	302,320	114,840	0	0
Cranfills Gap	0	0	0	0	0	0	0	0	9	216	0	0	137,570	0	29,046	0
Lake Brownwood	0	0	0	0	12	1	12	0	10	2,711	0	0	388,656	20,000	68,000	0
Fisherman's Chapel	0	0	0	0	12	0	3	0	0	0	0	0	35,000	0	0	0
Rising Star	0	0	0	0	6	0	0	0	0	0	0	0	250,000	30,000	35,000	0
May	0	0	0	0	8	0	0	0	0	0	0	0	800,000	0	139,000	0

BROWNWOOD DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Santa Anna	0	0	5	2	16	9	0	0	0	0	0	0	586,000	78,000	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	0	0	32,000	0	0	0
STEPHENVILLE: First	6	0	12	6	248	8	30	1,233	55	1,493	50	4,130	2,324,500	211,500	240,000	0
Oak Dale	0	6	10	5	8	0	7	0	10	345	8	0	458,000	78,000	14,925	0
Morgan Mill	0	0	0	0	6	0	0	0	0	0	0	0	120,000	42,106	46,971	0
Winters	12	4	0	5	4	3	0	0	0	0	4	0	1,500,000	160,000	26,287	0
Wingate	0	0	0	0	0	0	0	0	0	0	0	0	17,000	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	83	53	134	90	615	46	113	5,171	347	20,322	268	17,693	47,057,802	3,164,656	2,707,628	474,528
LAST YEAR	64	34	83	341	324	29	129	5,200	424	13,384	273	4,163	33,676,708	2,980,637	2,927,545	858,373
CHANGE	19	19	51	-251	291	17	-16	-29	-77	6,938	-5	13,530	13,381,094	184,019	-219,917	-383,845

BROWNWOOD DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Ballinger	0	100	25,876	6,210	6,210	1,005	1,005	408	408	91	91	0	0	10	20	10
Bangs	0	100	10,811	2,570	2,570	416	416	169	169	38	38	0	0	0	0	0
Mullin	0	100	1,578	392	392	63	63	26	26	6	6	0	0	0	0	0
Blanket	0	100	3,495	676	676	109	109	44	44	10	10	30	10	10	10	10
Bluff Dale	0	100	1,549	284	284	46	46	19	19	4	4	153	0	0	0	0
BROWNWOOD: Central	0	100	38,268	8,212	8,212	1,329	1,329	539	539	121	121	669	0	82	400	58
Emanuel Chapel	0	100	749	176	176	28	28	12	12	3	3	0	0	0	0	0
First	0	100	62,262	14,178	14,178	2,294	2,294	931	931	208	208	70	0	0	43	0
Cisco	0	100	21,564	5,046	5,046	816	816	331	331	74	74	0	0	0	0	0
COLEMAN: First	0	58	14,603	6,074	3,543	983	573	399	231	89	46	0	0	0	55	0
Novice	0	100	1,927	392	392	63	63	26	26	6	6	105	0	0	20	0
Trinity	0	100	5,331	1,109	1,109	179	179	73	73	16	16	447	0	0	0	0
Gouldbusk	0	100	3,661	785	785	127	127	52	52	12	12	0	0	0	0	0
Comanche	0	100	28,476	5,682	5,682	919	919	373	373	84	84	110	0	26	116	80
Gustine	0	100	4,115	798	798	129	129	52	52	12	12	5	0	15	20	5
Cross Plains	0	100	16,949	4,045	4,045	654	654	266	266	59	59	0	0	105	80	0
DeLeon	0	100	38,626	7,793	7,793	1,261	1,261	512	512	115	115	1,034	0	51	51	51
Morton Chapel	0	100	466	95	95	15	15	6	6	1	1	0	0	0	0	0
Dublin: First	0	100	16,962	3,788	3,788	613	613	249	249	56	56	0	0	20	20	20
Green's Creek	0	100	3,794	731	731	118	118	48	48	11	11	360	0	5	5	5
Early	0	100	20,606	4,735	4,735	766	766	311	311	70	70	0	0	47	47	47
Zephyr	0	100	3,883	852	852	138	138	56	56	13	13	20	0	21	21	21
Eastland	0	100	31,439	7,576	7,576	1,226	1,226	498	498	111	111	181	0	0	0	0
Gorman	0	100	5,269	1,042	1,042	169	169	68	68	15	15	0	0	0	0	0
Dublin: Laurel Street	0	100	2,030	419	419	68	68	28	28	6	6	0	0	18	13	10
Hamilton	0	100	31,503	7,373	7,373	1,193	1,193	484	484	108	108	0	0	0	0	0
Lamkin	0	100	2,543	622	622	101	101	41	41	9	9	0	0	0	0	0
Hico	0	100	25,979	4,938	4,938	799	799	324	324	73	73	1,000	0	44	58	0
Pleasant Hill	0	100	2,616	622	622	101	101	41	41	9	9	0	0	0	0	0
Iredell	0	100	7,771	1,515	1,515	245	245	100	100	22	22	162	0	21	35	0
Cranfills Gap	0	101	4,935	1,096	1,096	177	177	72	72	16	16	0	0	13	15	0
Lake Brownwood	0	100	11,459	2,760	2,760	447	447	181	181	41	41	0	0	0	0	0
Fisherman's Chapel	0	100	719	176	176	28	28	12	12	3	3	0	0	0	0	0
Rising Star	0	100	4,854	1,082	1,082	175	175	71	71	16	16	0	0	0	0	0
May	0	100	4,648	1,096	1,096	177	177	72	72	16	16	0	0	0	0	0

BROWNWOOD DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Santa Anna	0	100	10,497	2,503	2,503	405	405	164	164	37	37	0	0	0	0	0
Trickham	0	100	320	54	54	9	9	4	4	1	1	0	0	0	0	0
Valera	0	100	442	108	108	18	18	7	7	2	2	0	0	0	0	0
STEPHENVILLE: First	0	100	88,999	19,265	19,265	3,117	3,117	1,265	1,265	283	283	4,720	0	38	121	25
Oak Dale	0	100	14,819	3,545	3,545	573	573	233	233	52	52	25	0	24	100	6
Morgan Mill	0	114	3,529	352	352	57	57	23	23	5	5	0	0	30	35	20
Winters	0	100	18,075	4,316	4,316	698	698	283	283	63	63	5	0	0	6	0
Wingate	0	100	828	203	203	33	33	13	13	3	3	0	0	0	0	0
Brownwood District Office	0	0	5,393	0	3,332	0	0	0	0	0	0	0	102	0	0	0
TOTAL	0	4,273	604,218	135,286	136,087	21,887	21,477	8,886	8,718	1,990	1,947	9,096	112	580	1,291	368
LAST YEAR	0	4,139	549,361	136,618	126,183	22,386	20,866	9,233	8,606	2,066	1,926	18,124	2	509	868	351
CHANGE	0	0	54,857	-1,332	9,904	-499	611	-347	112	-76	21	-9,028	110	71	423	17

BROWNWOOD DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Ballinger	10	20	10	10	10	70	10	0	0	420	9	112	0	14	579	732	734
Bangs	0	0	0	0	0	0	0	0	0	0	4	47	0	6	240	303	304
Mullin	0	0	0	0	0	0	0	0	0	0	1	7	0	1	37	46	46
Blanket	10	10	10	10	100	10	10	10	40	420	1	12	0	2	63	80	80
Bluff Dale	0	0	0	0	0	0	0	0	0	0	0	5	180	1	26	33	34
BROWNWOOD: Central	158	121	169	51	81	406	95	0	0	730	12	149	0	19	766	968	971
Emanuel Chapel	0	0	0	0	0	0	0	0	0	300	0	3	0	0	16	21	21
First	0	0	100	0	59	1,584	60	625	0	1,141	21	257	0	32	1,322	1,671	1,677
Cisco	2	0	15	0	0	57	0	8	0	120	6	91	1,000	11	471	595	597
COLEMAN: First	0	17	0	0	0	50	0	0	0	275	6	72	0	15	330	414	414
Novice	0	23	0	0	0	10	0	0	0	0	1	7	0	1	37	46	46
Trinity	0	0	0	0	0	120	0	0	0	60	2	20	0	3	103	131	131
Gouldbusk	0	0	0	0	0	150	5	0	0	0	1	14	0	2	73	92	93
Comanche	73	76	24	97	35	480	25	127	0	290	9	103	1,616	13	530	670	672
Gustine	10	5	5	5	10	10	5	50	0	435	1	14	400	2	74	94	94
Cross Plains	0	0	50	0	0	100	0	0	0	525	6	73	0	9	377	477	478
DeLeon	51	0	51	51	0	496	0	0	0	893	12	192	3,500	18	727	919	922
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	9	11	11
Dublin: First	20	20	20	20	20	40	76	229	0	975	6	69	0	9	353	447	448
Green's Creek	5	5	5	20	5	5	20	94	0	180	1	13	0	2	68	86	86
Early	47	47	47	47	47	47	47	47	0	107	7	86	0	11	442	558	560
Zephyr	21	21	21	21	21	21	21	0	0	120	1	15	0	2	79	100	101
Eastland	0	0	135	0	0	0	0	0	0	255	11	137	0	17	707	893	896
Gorman	0	0	0	0	0	0	0	0	0	0	2	19	0	2	97	123	123
Dublin: Laurel Street	10	13	16	46	10	10	11	20	0	20	1	8	0	1	39	49	50
Hamilton	0	0	0	0	0	0	0	0	0	120	11	133	0	17	688	869	872
Lamkin	0	0	0	0	0	0	0	0	0	0	1	11	0	1	58	73	74
Hico	414	64	0	62	167	147	0	378	0	510	7	89	1,192	11	461	582	584
Pleasant Hill	0	0	0	0	0	0	0	24	0	195	7	11	0	1	58	73	74
Iredell	0	0	0	14	22	232	0	0	0	500	2	27	0	3	141	179	179
Cranfills Gap	0	19	0	39	15	56	0	22	0	60	2	51	0	2	102	129	130
Lake Brownwood	0	0	0	0	0	180	0	0	0	40	4	50	0	6	257	325	326
Fisherman's Chapel	0	0	0	0	0	0	0	0	0	60	0	3	0	0	16	21	21
Rising Star	0	0	0	0	0	151	0	0	0	0	2	20	0	2	101	128	128
May	0	0	0	0	0	169	0	0	0	0	2	20	0	2	102	129	130

BROWNWOOD DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Santa Anna	0	0	0	0	0	191	0	0	0	61	4	45	0	6	233	295	296
Trickham	0	0	0	0	0	0	0	0	0	0	0	1	0	0	5	6	6
Valera	0	0	0	0	0	0	0	0	0	0	0	2	0	0	10	13	13
STEPHENVILLE: First	25	161	10	0	0	0	203	2,224	0	1,720	29	349	543	44	1,797	2,271	2,278
Oak Dale	40	0	35	0	52	60	0	45	0	450	5	64	0	8	331	418	419
Morgan Mill	25	10	20	0	80	180	0	189	0	150	1	8	166	1	33	41	242
Winters	37	31	7	7	49	53	8	6	0	120	7	78	0	10	403	509	510
Wingate	0	0	0	0	0	0	0	0	0	135	0	4	0	0	19	24	24
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	304	107
TOTAL	958	663	750	500	783	5,088	596	4,098	40	11,387	209	2,491	8,597	307	12,380	15,948	16,002
LAST YEAR	552	878	866	526	895	792	805	2,235	1,158	13,485	195	2,426	180	293	12,008	15,372	10,000
CHANGE	406	-215	-117	-26	-112	4,296	-209	1,863	-1,118	-2,098	14	65	8,417	14	372	576	6,002

BROWNWOOD DISTRICT 2003	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Alderagate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Ballinger	10	673	10	0	20	1,000	81	81	2,208	221	3,099	4,462	3,346	3,346	1,653	1,653
Bangs	0	470	0	0	0	0	33	33	914	91	1,283	3,763	1,385	1,385	684	684
Mullin	0	0	0	0	0	0	5	5	140	14	196	585	211	211	104	104
Blanket	10	200	110	100	73	400	9	9	241	24	336	846	365	365	180	180
Bluff Dale	0	30	0	25	18	0	4	4	101	10	142	1,601	153	153	76	76
BROWNWOOD: Central	54	2,166	61	128	525	749	107	107	2,920	293	4,098	5,915	4,425	4,425	2,186	2,186
Emanuel Chapel	0	30	0	0	11	500	2	2	63	6	88	144	95	95	47	47
First	0	2,276	50	354	0	7,983	184	184	5,042	503	7,076	7,420	7,640	7,640	3,774	3,774
Cisco	0	100	0	81	0	6,371	66	66	1,795	179	2,518	5,486	2,719	2,719	1,343	1,343
COLEMAN: First	0	30	0	0	192	0	79	42	1,260	126	1,777	4,887	3,273	1,911	1,617	945
Novice	0	130	0	60	0	50	5	5	140	15	196	499	211	211	104	104
Trinity	0	230	0	0	71	1,513	14	14	395	39	554	1,963	598	598	295	295
Gouldbusk	0	279	0	10	60	400	10	10	279	28	392	1,317	423	423	209	209
Comanche	25	1,909	35	397	363	66	74	74	2,021	202	2,836	4,487	3,062	3,062	1,512	1,512
Gustine	20	251	10	30	51	1,275	10	10	284	28	398	1,097	430	430	212	212
Cross Plains	0	80	0	0	258	2,552	53	53	1,439	145	2,019	0	2,180	2,180	1,077	1,077
DeLeon	0	1,334	0	53	498	5,749	101	101	2,771	277	3,889	5,486	4,199	4,199	2,074	2,074
Morton Chapel	0	80	0	0	6	260	1	1	34	3	47	0	51	51	25	25
Dublin: First	76	650	76	76	338	3,498	49	49	1,347	134	1,891	4,406	2,041	2,041	1,008	1,008
Green's Creek	25	190	15	20	71	276	9	9	260	26	365	1,080	394	394	194	194
Early	47	547	47	47	349	0	62	62	1,684	169	2,363	4,115	2,552	2,552	1,260	1,260
Zephyr	21	67	21	21	96	375	11	11	303	30	425	996	459	459	227	227
Eastland	0	160	0	0	483	3,600	98	98	2,694	269	3,781	5,486	4,082	4,082	2,017	2,017
Gorman	0	1,011	0	0	67	1,482	14	14	370	37	520	2,148	561	561	277	277
Dublin: Laurel Street	18	97	10	14	27	501	5	5	149	15	209	540	226	226	112	112
Hamilton	0	1,370	0	0	471	37,924	96	96	2,622	262	3,680	5,351	3,973	3,973	1,962	1,962
Lamkin	0	0	0	0	40	25	8	8	221	22	311	840	335	335	166	166
Hico	0	1,987	0	286	315	1,823	64	64	1,756	175	2,464	4,577	2,661	2,661	1,314	1,314
Pleasant Hill	0	27	0	16	40	250	8	8	221	22	311	909	335	335	166	166
Iredell	13	1,038	0	44	96	0	20	20	539	54	756	2,328	816	816	403	403
Cranfills Gap	25	170	0	51	70	0	14	14	390	39	547	1,224	590	590	292	292
Lake Brownwood	0	0	0	0	176	0	36	36	981	98	1,377	0	1,487	1,487	735	735
Fisherman's Chapel	0	0	0	0	11	0	2	2	63	6	88	0	95	95	47	47
Rising Star	0	281	0	0	69	0	14	14	385	38	540	1,646	583	583	288	288
May	0	0	0	0	70	0	14	14	390	39	547	1,637	590	590	292	292

							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
BROWNWOOD DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Santa Anna	0	75	0	0	160	0	33	33	890	89	1,249	3,503	1,349	1,349	666	666
Trickham	0	100	0	0	3	0	1	1	19	2	27	212	29	29	14	14
Valera	0	0	0	0	7	0	1	1	38	4	54	169	58	58	29	29
STEPHENVILLE: First	666	2,331	80	343	0	3,600	250	250	6,851	684	9,615	7,594	10,381	10,381	5,128	5,128
Oak Dale	0	150	19	0	2	0	46	46	1,261	126	1,769	3,862	1,910	1,910	943	943
Morgan Mill	0	650	250	235	22	632	5	5	125	12	176	909	190	190	94	94
Winters	8	122	9	63	299	0	56	56	1,535	153	2,154	4,171	2,326	2,326	1,149	1,149
Wingate	0	0	0	0	13	0	3	3	72	7	101	288	109	109	54	54
Brownwood District Office	0	0	0	0	0	0	0	0	303	0	1,245	0	0	0	0	0
TOTAL	1,016	21,292	803	2,455	5,441	82,854	1,757	1,720	47,516	4,716	67,511	107,949	72,898	71,536	36,009	35,337
LAST YEAR	1,575	15,063	693	2,691	6,824	96,593	1,761	1,643	46,924	4,830	56,351	103,143	72,020	67,434	35,391	35,392
CHANGE	-559	6,229	110	-236	-1,383	-15,739	-4	77	592	-114	11,160	4,806	878	4,102	618	-55

BROWNWOOD DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
Ballinger	558	558	112	112	3,564	247	29,779	0	4,130	0	8,315	0	460	0	0	19,718
Bangs	231	231	46	46	1,475	102	19,464	0	3,000	0	5,148	0	0	0	0	0
Mullin	35	35	7	7	225	16	4,800	0	0	0	0	0	0	0	0	0
Blanket	61	61	12	12	388	27	7,086	0	0	0	1,638	0	0	0	0	540
Bluff Dale	26	26	5	5	163	11	5,100	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	738	738	148	148	4,714	327	36,787	0	5,187	0	3,426	0	6,357	0	0	35,436
Emanuel Chapel	16	16	3	3	101	7	1,200	0	0	0	0	0	0	0	0	0
First	1,273	1,273	255	255	8,138	564	49,064	9,980	5,471	0	696	2,645	18,028	303	0	90,825
Cisco	453	453	91	91	2,897	201	28,142	0	4,200	0	1,579	0	5,011	0	0	19,162
COLEMAN: First	546	311	109	63	2,037	141	33,782	0	3,232	0	3,600	0	4,992	0	0	28,423
Novice	35	35	7	7	225	16	3,720	0	0	0	840	0	0	0	0	0
Trinity	100	100	20	20	637	44	11,462	0	1,000	0	0	0	0	0	0	0
Gouldbusk	70	70	14	14	450	31	10,973	0	1,200	0	0	0	0	0	0	0
Comanche	510	510	102	102	3,262	226	29,511	0	2,235	0	6,074	0	3,497	0	0	29,238
Gustine	72	72	14	14	458	32	8,154	0	0	0	100	0	999	0	0	2,231
Cross Plains	383	383	73	73	2,322	161	19,800	0	4,500	0	7,889	0	0	0	0	9,774
DeLeon	700	700	140	140	4,473	310	37,088	0	4,455	0	2,520	0	7,123	0	0	43,319
Morton Chapel	9	9	2	2	54	4	1,200	0	0	0	0	0	100	0	0	0
Dublin: First	340	340	68	68	2,174	151	27,982	0	4,500	0	4,500	0	4,992	0	0	5,986
Green's Creek	66	66	13	13	419	29	7,200	0	0	0	0	0	0	0	0	0
Early	425	425	85	85	2,718	188	35,242	0	4,500	0	0	0	458	0	0	21,169
Zephyr	77	77	15	15	489	34	11,500	0	0	0	0	0	0	0	0	2,328
Eastland	680	680	136	136	4,349	302	27,052	0	5,100	0	5,471	0	2,167	0	0	46,216
Gorman	94	94	19	19	598	41	12,000	0	1,200	0	0	0	1,650	0	0	1,170
Dublin: Laurel Street	38	38	8	8	241	17	3,900	0	0	0	0	0	300	0	0	0
Hamilton	662	662	132	132	4,232	293	28,828	0	5,800	0	3,500	0	1,272	0	0	45,987
Lamkin	56	56	11	11	357	25	7,000	0	0	0	0	0	150	0	0	0
Hico	443	443	89	89	2,834	197	25,653	0	9,150	0	3,997	0	0	0	0	25,421
Pleasant Hill	56	56	11	11	357	25	7,578	0	0	0	0	0	0	0	0	0
Iredell	136	136	27	27	870	60	8,318	0	1,430	0	1,260	0	5,010	0	0	0
Cranfills Gap	98	98	20	20	629	44	7,475	0	1,430	0	2,099	0	0	0	0	0
Lake Brownwood	248	248	50	50	1,584	110	15,688	0	6,000	0	0	0	0	0	0	7,550
Fisherman's Chapel	16	16	3	3	101	7	4,800	0	0	0	0	0	0	0	0	0
Rising Star	97	97	19	19	621	43	10,387	0	3,329	0	0	0	200	0	0	0
May	98	98	20	20	629	44	10,387	0	3,329	0	0	0	200	0	0	0

BROWNWOOD DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Santa Anna	225	225	45	45	1,437	100	18,886	2,400	0	0	0	0	5,011	0	0	1,425
Trickham	5	5	1	1	31	2	1,500	0	0	0	0	0	0	0	0	0
Valera	10	10	2	2	62	4	1,200	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	1,730	1,730	346	346	11,058	767	48,465	9,889	6,000	1,888	4,200	467	8,209	2,088	0	132,514
Oak Dale	318	318	64	64	2,035	141	19,597	0	4,000	0	3,620	0	2,164	0	0	3,431
Morgan Mill	32	32	6	6	202	14	4,153	0	0	0	0	0	676	0	0	0
Winters	388	388	78	78	2,477	172	23,221	0	4,679	0	3,600	0	0	0	0	16,695
Wingate	18	18	4	4	116	8	0	0	1,800	0	600	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12,152	11,917	2,432	2,386	76,203	5,285	705,224	22,269	100,857	1,888	74,672	3,112	79,026	2,391	0	588,558
LAST YEAR	11,687	11,687	2,216	2,172	65,070	4,396	674,765	24,721	100,620	2,547	85,995	1,354	67,539	4,182	0	630,468
CHANGE	465	230	216	214	11,133	889	30,459	-2,452	237	-659	-11,323	1,758	11,487	-1,791	0	-41,910

BROWNWOOD DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Ballinger	8,680	37,611	0	33,045	481	173,977
Bangs	3,355	23,337	0	12,244	0	81,122
Mullin	162	1,849	0	0	0	8,974
Blanket	2,235	4,767	0	15,573	0	37,000
Bluff Dale	450	4,450	0	0	0	13,150
BROWNWOOD: Central	11,166	52,810	0	8,101	1,875	206,807
Emanuel Chapel	400	6,002	0	3,200	0	12,495
First	18,686	72,831	126,712	15,093	600	489,740
Cisco	2,075	25,511	0	34,274	0	153,495
COLEMAN: First	4,532	30,314	0	0	1,918	130,558
Novice	420	2,881	0	0	0	10,337
Trinity	886	3,768	0	0	0	25,983
Gouldbusk	972	4,759	0	0	0	23,282
Comanche	9,047	31,858	109,414	18,560	535	273,288
Gustine	86	3,250	0	290	0	22,032
Cross Plains	14,015	18,794	0	478	0	95,276
DeLeon	12,865	37,184	2,653	5,708	1,182	204,631
Morton Chapel	0	216	0	0	0	2,242
Dublin: First	5,184	19,972	0	5,557	635	105,149
Green's Creek	1,594	7,086	0	11,464	0	32,674
Early	1,895	21,865	25,495	8,115	0	143,567
Zephyr	470	2,594	0	36,205	0	58,471
Eastland	15,569	48,782	0	83,321	0	274,458
Gorman	572	7,861	0	734	0	34,086
Dublin: Laurel Street	554	2,582	1,459	0	0	11,886
Hamilton	3,209	18,364	0	5,455	0	187,313
Lamkin	0	2,860	0	0	0	13,418
Hico	9,258	18,175	2,580	0	502	127,625
Pleasant Hill	971	3,430	0	0	0	15,949
Iredell	2,450	10,600	0	8,168	300	46,135
Cranfills Gap	775	7,150	0	0	371	25,519
Lake Brownwood	2,464	17,034	0	0	500	60,735
Fisherman's Chapel	0	2,696	0	550	0	8,825
Rising Star	782	5,013	0	0	0	26,211
May	2,457	4,611	0	0	0	27,269

BROWNWOOD DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Santa Anna	1,758	12,459	0	4,153	0	60,253
Trickham	432	0	0	0	0	2,464
Valera	231	676	0	0	0	2,718
STEPHENVILLE: First	27,515	96,320	0	64,627	4,198	508,293
Oak Dale	7,870	19,190	0	1,029	345	80,377
Morgan Mill	1,366	5,162	0	5,079	0	21,656
Winters	1,011	26,131	0	0	0	97,703
Wingate	0	1,126	0	0	0	4,777
Brownwood District Office	0	0	0	0	0	5,393
TOTAL	178,419	723,931	268,313	381,023	13,422	3,949,513
LAST YEAR	168,819	647,137	85,799	349,603	17,186	3,625,317
CHANGE	9,600	76,794	182,514	31,420	-3,764	324,196

FORT WORTH EAST DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
ARLINGTON: Aldersgate	712	1	0	8	0	0	16	0	0	8	697	0	13	5	3	9
Covenant	187	2	0	12	4	0	0	7	0	0	198	0	16	8	1	0
Epworth	347	11	2	4	2	0	1	11	0	8	346	0	7	7	0	0
First	5,414	71	3	49	34	24	25	71	10	34	5,407	9	25	37	0	0
Good Shepherd	432	4	0	4	3	9	4	9	0	4	417	0	5	19	3	0
Grace	451	3	0	2	2	0	0	0	0	0	458	0	457	0	0	0
Mi Casa, Su Casa	68	15	0	0	0	0	0	3	0	0	80	1	3	73	0	0
New World	1,418	38	1	33	15	0	30	13	17	6	1,439	6	21	7	0	0
St. Andrew's	1,436	57	0	26	30	0	0	26	0	1	1,522	4	48	90	0	3
St. Barnabas	1,774	37	0	51	20	0	0	25	0	3	1,854	10	15	12	3	0
St. John the Apostle	1,102	4	2	21	14	0	7	45	2	3	1,086	1	2	2	1	0
St. Stephen	546	2	0	0	4	0	2	3	1	5	541	0	17	1	0	2
Trinity	3,506	50	1	56	42	460	3	29	3	11	3,149	0	7	2	0	0
BEDFORD: First	1,340	13	14	9	17	403	116	5	40	6	823	0	25	20	0	0
William C. Martin	1,809	31	4	37	22	1	13	46	9	3	1,831	9	6	15	11	4
Colleyville	880	14	0	30	7	0	0	11	0	6	914	3	2	12	0	0
EULESS: First	1,377	16	0	10	7	0	1	15	1	6	1,387	0	10	10	0	0
Tongan: First	222	0	0	0	6	0	0	4	2	0	222	0	0	0	0	219
FORT WORTH: Campus Drive	384	6	1	5	8	1	1	0	0	2	400	2	380	4	0	2
Davis Memorial	644	12	0	3	0	0	0	8	0	6	645	0	9	0	0	0
Eastern Hills	156	3	0	5	0	0	0	4	0	1	159	0	2	1	0	0
Handley	601	7	14	6	6	67	0	9	36	12	510	0	3	3	4	0
McMillan	266	3	0	0	11	0	0	0	1	1	278	0	276	0	0	0
Meadowbrook	1,619	0	0	4	3	0	0	19	1	13	1,593	2	1	10	0	0
Polytechnic	577	2	0	2	4	0	0	5	2	14	564	1	11	53	0	0
Richland Hills	1,603	10	0	16	9	0	0	10	0	11	1,617	0	0	10	0	0
Smithfield	850	2	0	11	3	0	2	8	2	8	846	0	0	2	0	0
St. Andrew's	504	1	0	3	2	0	0	0	0	18	492	0	492	0	0	0
St. Matthew	361	4	0	4	2	0	0	2	2	3	364	0	0	0	0	5
GRAPEVINE: First	2,179	82	6	63	35	114	29	75	9	10	2,126	5	9	25	2	8
Heritage	208	5	0	7	4	0	2	7	0	0	215	0	0	4	0	0
HURST: First	4,239	47	0	119	57	0	0	35	2	26	4,409	0	12	50	2	6
St. Paul	420	7	0	5	7	0	26	4	0	6	403	0	0	8	0	0
Keller	849	21	1	67	32	51	9	12	18	6	874	1	2	5	0	0
Kennedale	277	9	0	0	0	0	0	1	4	1	280	0	1	1	0	0

FORT WORTH EAST DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
MANSFIELD: First	3,360	69	0	142	150	0	0	14	2	9	3,696	25	7	100	0	0
Community of Hope	169	17	0	7	10	0	0	2	0	1	200	1	6	4	0	0
Southlake: White's Chapel	5,104	168	0	340	303	0	0	51	4	5	5,855	2	24	31	0	0
Watagua	515	3	0	10	0	0	23	10	2	3	490	0	3	3	0	13
Unchartered Church	0	47	0	43	22	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	47,907	894	49	1,217	911	1,130	310	605	177	268	48,389	82	1,917	634	30	271
LAST YEAR	47,207	974	59	1,166	959	944	281	719	266	262	47,906	47	1,841	493	19	264
CHANGE	700	-80	-10	51	-48	186	29	-114	-89	6	483	35	76	141	11	7

FORT WORTH EAST DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
ARLINGTON: Aldersgate	667	277	420	125	0	115	49	0	15	8	5	89	117	66	0	9
Covenant	173	84	114	78	1	59	31	4	13	45	14	32	104	33	0	0
Epworth	332	163	183	152	5	67	63	9	26	45	24	93	188	94	13	73
First	5,336	2,379	3,028	1,043	69	1,132	0	43	175	599	277	1,295	2,346	958	57	90
Good Shepherd	390	169	248	123	7	61	142	1	68	56	42	62	228	38	0	18
Grace	1	100	358	95	1	180	12	4	5	14	8	25	52	47	10	12
Mi Casa, Su Casa	3	35	45	30	0	38	15	1	3	6	7	10	26	15	0	0
New World	1,405	640	799	498	31	239	363	23	72	137	64	301	574	209	19	1,125
St. Andrew's	1,377	718	804	761	34	364	450	27	35	113	55	70	273	273	7	150
St. Barnabas	1,814	868	986	545	23	546	99	19	42	148	77	180	447	308	15	85
St. John the Apostle	1,080	500	586	255	8	294	45	4	35	120	63	111	329	132	48	37
St. Stephen	521	233	308	99	1	41	44	0	0	0	0	0	0	47	0	0
Trinity	3,140	1,365	1,784	965	35	645	559	36	171	840	350	612	1,973	527	370	86
BEDFORD: First	778	344	479	375	19	15	8	12	0	88	26	87	181	200	0	0
William C. Martin	1,786	853	978	536	26	287	66	20	417	199	165	280	1,061	377	6	25
Colleyville	897	399	515	351	6	237	204	23	25	133	74	137	369	221	15	21
EULESS: First	1,367	625	762	271	17	220	143	10	58	77	46	185	366	178	20	35
Tongan: First	3	115	107	190	3	35	4	0	8	56	17	13	94	70	0	0
FORT WORTH: Campus Drive	12	158	242	153	11	19	24	0	10	15	10	33	68	63	11	7
Davis Memorial	636	245	400	241	6	114	91	3	18	42	28	122	210	142	32	18
Eastern Hills	156	53	106	50	4	9	55	3	6	5	5	15	31	23	0	6
Handley	500	202	308	153	5	70	0	0	13	14	10	159	196	92	22	23
McMillan	2	120	158	118	12	53	17	6	8	10	6	17	41	36	13	8
Meadowbrook	1,580	630	963	225	2	203	45	0	15	25	40	340	420	200	55	50
Polytechnic	499	246	318	94	4	50	81	0	27	24	12	114	177	79	0	28
Richland Hills	1,607	658	959	285	10	94	31	9	42	60	38	231	371	120	77	95
Smithfield	844	326	518	249	4	311	109	0	23	28	34	103	188	115	20	30
St. Andrew's	0	209	283	162	1	20	40	0	10	18	28	30	86	48	20	20
St. Matthew	359	168	196	115	0	35	50	0	12	18	10	30	70	46	15	15
GRAPEVINE: First	2,079	992	1,136	1,018	68	598	248	43	275	454	283	532	1,544	472	145	375
Heritage	211	87	128	118	1	44	35	0	20	23	11	30	84	59	0	8
HURST: First	4,339	1,922	2,487	1,105	68	595	559	47	517	606	379	1,106	2,608	806	165	1,145
St. Paul	395	170	233	176	3	55	87	0	24	21	19	95	159	95	14	18
Keller	866	404	470	551	16	271	213	19	49	297	92	309	747	326	51	52
Kennedale	278	117	163	85	10	87	12	5	7	25	28	15	75	28	0	0

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
FORT WORTH EAST DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
MANSFIELD: First	3,564	1,713	1,983	1,439	91	633	2,072	54	59	640	492	470	1,661	690	250	300
Community of Hope	189	86	114	215	22	15	94	7	24	75	35	95	229	147	6	6
Southlake: White's Chapel	5,798	2,810	3,045	2,601	139	1,503	1,420	124	283	1,402	520	481	2,686	1,284	320	81
Watagua	471	203	287	79	4	74	130	0	17	20	10	35	82	35	0	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,455	21,388	27,001	15,914	767	9,428	7,710	556	2,627	6,486	3,404	7,944	20,461	8,719	1,827	4,073
LAST YEAR	45,242	21,178	26,728	15,999	732	8,803	6,753	576	2,340	7,342	3,482	8,149	21,313	8,433	1,614	4,325
CHANGE	213	210	273	-85	35	625	957	-20	287	-856	-78	-205	-852	286	213	-252

FORT WORTH EAST DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
ARLINGTON: Aldersgate	0	0	18	6	8	1	16	6,000	60	1,689	0	0	2,255,082	165,000	14,909	82,682
Covenant	0	0	0	0	0	2	0	0	15	0	6	0	950,000	130,000	3,194	0
Epworth	42	51	32	42	27	9	12	0	34	799	38	3,226	1,890,816	195,500	76,384	152,311
First	0	80	90	57	355	57	24	0	80	800	140	26,155	11,900,610	0	150,837	1,762,320
Good Shepherd	0	0	11	4	19	1	12	0	25	125	12	0	1,140,000	0	63,461	64,197
Grace	0	8	10	6	12	1	15	0	18	266	18	0	0	0	0	1,075,000
Mi Casa, Su Casa	0	0	0	0	5	0	10	0	13	0	0	0	0	0	0	0
New World	0	0	47	16	478	23	0	0	60	2,014	104	27,664	3,558,107	0	173,145	709,846
St. Andrew's	0	0	0	0	117	16	0	0	48	17	44	3,974	3,550,656	129,100	178,606	1,938,678
St. Barnabas	0	0	40	13	95	37	34	600	30	50	85	39,161	4,168,421	125,000	264,974	833,280
St. John the Apostle	0	0	20	7	118	4	0	0	50	0	23	7,201	1,316,778	105,500	43,336	752,362
St. Stephen	0	0	0	0	24	0	5	0	15	800	6	0	1,550,000	123,000	0	58,000
Trinity	0	0	6	2	548	50	112	2,436	120	993	225	13,663	4,398,411	250,000	806,584	1,152,806
BEDFORD: First	0	0	0	0	0	13	0	0	0	0	0	0	10,494,500	172,500	370,992	619,766
William C. Martin	0	0	45	15	12	14	0	0	20	300	84	0	5,884,200	0	259,655	2,097,699
Colleyville	0	0	45	15	51	14	21	900	24	500	122	2,500	2,853,600	230,300	205,296	887,434
EULESS: First	0	0	0	0	10	15	30	6,428	32	575	46	1,645	5,888,000	0	71,453	0
Tongan: First	15	18	40	24	55	2	0	0	0	0	0	0	280,000	98,000	0	210,000
FORT WORTH: Campus Drive	0	20	11	10	22	3	0	0	11	293	18	0	2,246,102	107,000	10,000	215,249
Davis Memorial	0	15	28	14	21	3	0	0	40	205	30	5,340	1,786,900	0	90,838	80,844
Eastern Hills	2	2	8	4	15	6	6	0	6	1,027	0	0	1,657,760	0	0	0
Handley	0	0	0	0	25	7	34	3,500	59	3,316	10	200	1,915,000	135,000	131,929	0
McMillan	0	0	0	0	20	0	14	790	50	5,348	7	500	350,000	0	12,000	20,569
Meadowbrook	10	30	0	13	0	0	0	0	124	1,675	45	0	3,698,800	0	588,884	0
Polytechnic	0	0	0	0	27	2	0	0	55	1,368	14	60	513,100	0	711,612	0
Richland Hills	0	0	0	0	118	10	27	936	60	1,331	49	11,700	3,300,000	185,000	193,696	118,299
Smithfield	0	0	0	0	8	2	22	0	20	529	23	4,225	1,500,000	125,000	0	400,263
St. Andrew's	0	0	35	12	18	1	14	100	60	904	0	100	1,935,000	0	1,000	140,000
St. Matthew	0	0	0	0	40	0	0	0	6	505	12	0	1,080,000	0	0	150,000
GRAPEVINE: First	0	0	145	48	400	35	0	0	81	738	211	0	11,405,361	341,000	1,064,338	5,440,396
Heritage	0	0	0	0	10	0	0	0	0	0	20	3,439	1,154,000	255,000	51,825	37,189
HURST: First	0	0	47	16	2,670	47	0	0	125	5,490	165	0	10,190,423	238,000	266,250	4,710,386
St. Paul	4	9	17	10	18	7	19	2,520	47	932	12	375	3,193,218	166,000	97,142	67,836
Keller	0	0	50	17	61	21	0	0	0	0	60	0	6,125,000	303,750	10,000	2,469,280
Kennedale	0	0	0	0	18	8	0	0	6	576	28	0	478,500	130,000	9,500	153,700

	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
FORT WORTH EAST DISTRICT 2003	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
MANSFIELD: First	0	0	40	13	700	0	145	0	75	375	600	0	9,440,000	180,000	1,216,363	3,893,122
Community of Hope	0	0	12	4	105	7	0	0	0	0	35	629	543,360	0	18,813	9,027
Southlake: White's Chapel	18	10	72	33	600	7	0	0	0	0	0	0	14,171,617	295,000	3,000	7,709,718
Watagua	0	0	0	0	25	1	0	0	24	380	13	4,000	1,308,000	0	0	185,794
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	10,000	225,000	0	65,409
TOTAL	91	243	869	401	6,855	426	572	24,210	1,493	33,920	2,305	155,757	140,081,322	4,409,650	7,160,016	38,263,482
LAST YEAR	129	325	698	1,221	5,904	490	590	26,461	1,547	40,906	2,881	288,114	142,756,403	4,410,182	8,565,890	37,999,255
CHANGE	-38	-82	171	-820	951	-64	-18	-2,251	-54	-6,986	-576	-132,357	-2,675,081	-532	-1,405,874	264,207

FORT WORTH EAST DISTRICT 2003				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
ARLINGTON: Aldersgate	0	100	38,622	9,724	9,724	1,573	1,573	639	639	143	143	135	0	0	0	0
Covenant	0	100	20,253	4,989	4,989	807	807	328	328	73	73	1,078	0	0	194	0
Epworth	0	100	33,757	8,794	8,794	1,423	1,423	578	578	129	129	300	0	15	110	0
First	25,000	18	64,604	74,831	9,209	12,107	0	4,915	0	1,100	0	1,500	0	0	0	0
Good Shepherd	0	100	26,666	7,018	7,017	1,135	1,135	461	461	103	103	0	0	51	104	35
Grace	0	100	25,188	7,018	7,018	1,135	1,135	461	461	103	103	0	0	0	0	0
Mi Casa, Su Casa	0	100	1,012	254	254	41	41	17	17	4	4	0	0	0	0	0
New World	5,606	100	156,324	33,991	33,991	5,499	5,499	2,232	2,232	500	500	6,682	0	50	50	193
St. Andrew's	0	100	78,108	21,054	21,054	3,406	3,406	1,383	1,383	310	310	0	0	0	500	0
St. Barnabas	0	101	122,409	29,002	29,002	4,692	4,692	1,905	1,905	426	426	1,050	0	297	285	100
St. John the Apostle	680	100	61,823	16,657	16,657	2,695	2,695	1,094	1,094	245	245	683	0	0	197	0
St. Stephen	0	35	9,084	7,103	670	1,149	64	466	362	104	104	0	0	0	0	0
Trinity	0	101	251,038	55,891	55,891	9,042	9,042	3,671	3,671	822	822	3,500	0	0	0	0
BEDFORD: First	0	20	48,884	63,839	0	10,328	0	4,193	0	938	0	663	0	0	0	0
William C. Martin	0	100	130,970	32,723	32,723	5,294	5,294	2,149	2,149	481	481	0	0	311	815	0
Colleyville	0	100	79,708	19,786	19,786	3,201	3,201	1,299	1,299	291	291	1,830	25	25	720	25
EULESS: First	706,770	100	86,076	21,561	21,561	3,488	3,488	1,416	1,416	317	317	3,500	0	63	79	0
Tongan: First	0	0	0	2,621	0	424	0	172	0	39	0	0	0	0	0	0
FORT WORTH: Campus Drive	0	100	44,340	11,415	11,415	1,847	1,847	750	750	168	168	0	0	31	102	95
Davis Memorial	12,332	100	34,432	9,047	9,047	1,464	1,464	594	594	133	133	0	0	0	0	0
Eastern Hills	0	100	14,458	3,805	3,805	616	616	250	250	56	56	0	0	0	17	0
Handley	0	100	46,373	10,908	10,908	1,765	1,765	716	716	160	160	3,338	0	123	98	58
McMillan	0	54	11,459	5,496	2,496	889	889	361	361	81	82	0	10	0	0	29
Meadowbrook	0	100	98,612	24,690	24,690	3,994	3,994	1,622	1,622	363	363	2,000	0	0	0	0
Polytechnic	0	100	51,453	12,260	12,260	1,984	1,984	805	805	180	180	1,500	0	0	0	0
Richland Hills	0	100	88,379	20,800	20,800	3,365	3,365	1,366	1,366	306	306	3,595	0	138	243	199
Smithfield	0	100	38,843	10,485	10,485	1,696	1,696	689	689	154	154	0	0	0	0	0
St. Andrew's	9,800	100	27,165	7,187	7,187	1,163	1,163	472	472	106	106	0	0	0	0	0
St. Matthew	800	100	20,827	5,581	5,581	903	903	367	367	82	82	0	0	0	0	0
GRAPEVINE: First	100,000	100	197,947	50,733	50,733	8,208	8,208	3,332	3,332	746	746	1,550	0	0	0	0
Heritage	0	100	28,561	7,948	7,948	1,286	1,286	522	522	117	117	75	0	34	50	0
HURST: First	0	100	240,980	60,118	60,118	9,726	9,726	3,948	3,948	884	884	13,000	0	0	0	0
St. Paul	0	100	49,502	11,669	11,669	1,888	1,888	766	766	172	172	0	0	50	120	50
Keller	629,274	100	91,011	24,267	24,267	3,926	3,926	1,594	1,594	357	357	120	0	0	0	0
Kennedale	0	100	16,555	4,397	4,397	711	711	289	289	65	65	0	0	33	44	0

FORT WORTH EAST DISTRICT 2003				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
MANSFIELD: First	0	100	215,759	52,508	52,508	8,495	8,495	3,449	3,449	772	772	5,000	0	100	100	100
Community of Hope	59	100	7,872	1,437	1,437	233	233	94	94	21	21	0	0	0	0	0
Southlake: White's Chapel	0	100	336,056	88,275	88,275	14,282	14,282	5,798	5,798	1,298	1,298	0	0	75	75	0
Watagua	0	70	16,134	5,665	2,809	917	0	372	0	83	0	1,000	0	0	0	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,490,321	0	2,915,242	845,547	701,175	136,797	111,936	55,535	45,779	12,432	10,273	52,099	35	1,396	3,903	884
LAST YEAR	184,092	0	2,778,330	835,489	687,057	136,900	96,450	56,465	49,723	12,638	10,771	85,876	200	1,399	2,873	716
CHANGE	1,306,229	0	136,912	10,058	14,118	-103	15,486	-930	-3,944	-206	-498	-33,777	-165	-3	1,030	168

FORT WORTH EAST DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
CHURCH NAME	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
ARLINGTON: Aldersgate	0	0	0	0	192	0	0	0	911	675	15	176	0	22	907	1,146	127
Covenant	0	0	0	0	0	206	0	0	484	477	8	90	0	11	465	588	65
Epworth	0	36	25	0	0	0	0	363	514	410	13	159	0	20	820	1,037	114
First	0	0	0	0	0	0	0	0	300	6,425	0	0	0	0	0	5,515	0
Good Shepherd	30	15	21	0	11	45	55	229	175	700	11	137	0	16	655	827	91
Grace	0	0	0	0	0	200	0	0	0	400	11	127	0	16	655	827	91
Mi Casa, Su Casa	0	0	0	0	0	10	0	0	24	31	0	5	0	1	24	30	3
New World	50	50	50	50	50	0	50	342	3,186	7,915	51	615	18,478	77	3,170	4,007	442
St. Andrew's	0	0	75	0	0	0	0	75	1,799	930	32	381	0	48	1,964	2,482	274
St. Barnabas	835	100	175	248	100	426	157	190	3,218	1,920	44	625	8,316	66	2,705	3,419	377
St. John the Apostle	0	0	0	0	0	0	10	0	0	405	25	301	0	38	1,554	1,964	217
St. Stephen	0	0	0	0	0	0	0	0	0	213	11	129	0	16	64	63	92
Trinity	0	0	100	0	0	0	400	0	7,688	1,625	84	1,011	17,281	126	5,213	6,589	727
BEDFORD: First	0	0	0	0	0	0	0	0	0	795	0	0	0	0	0	0	0
William C. Martin	150	624	50	0	196	250	0	0	3,067	2,830	49	984	540	74	3,052	3,857	426
Colleyville	25	25	25	25	25	50	125	25	1,854	270	30	358	1,765	45	1,845	2,332	257
EULESS: First	162	68	181	105	105	147	0	0	1,510	2,167	33	390	0	49	2,011	2,542	281
Tongan: First	0	0	0	0	0	0	0	0	0	360	0	0	0	0	0	0	0
FORT WORTH: Campus Drive	0	75	240	0	171	0	0	0	935	240	17	207	2,000	26	1,065	1,346	149
Davis Memorial	0	0	0	0	0	0	0	0	848	540	14	164	268	20	844	1,067	118
Eastern Hills	0	25	25	0	0	53	25	25	357	690	6	69	0	9	0	449	50
Handley	165	122	129	118	177	103	219	237	1,284	1,320	16	197	0	25	1,017	1,286	142
McMillan	0	0	50	0	0	100	0	0	80	420	8	99	0	12	513	648	72
Meadowbrook	0	0	121	0	0	0	0	230	4,964	1,830	37	447	0	56	2,303	2,911	321
Polytechnic	0	0	160	0	0	330	0	0	1,674	1,430	18	222	1,500	28	1,143	1,445	160
Richland Hills	223	163	314	0	0	218	0	472	3,350	3,310	31	376	24	47	1,940	2,452	271
Smithfield	0	0	0	0	0	0	0	0	859	640	16	190	0	24	978	1,236	136
St. Andrew's	0	0	0	0	0	100	0	0	674	210	11	130	0	16	670	847	94
St. Matthew	0	0	0	0	0	0	0	0	523	0	8	101	0	13	520	658	73
GRAPEVINE: First	0	0	50	0	0	0	0	0	4,630	1,525	77	918	0	115	4,732	5,981	660
Heritage	10	0	7	0	0	0	0	0	0	360	12	144	0	18	741	937	103
HURST: First	0	0	250	0	0	0	0	0	6,124	5,510	91	1,088	0	136	5,607	7,087	782
St. Paul	55	50	50	50	50	0	50	290	1,494	1,275	18	261	1,809	26	1,088	1,376	152
Keller	0	0	500	0	0	0	0	0	2,387	810	37	439	0	55	2,263	2,861	316
Kennedale	0	7	0	22	0	0	0	0	412	0	7	80	0	10	410	518	57

	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
FORT WORTH EAST DISTRICT 2003	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
MANSFIELD: First	100	100	100	100	100	100	100	0	4,921	1,410	79	950	10,000	119	4,897	6,190	683
Community of Hope	0	0	110	0	0	0	0	0	135	1,490	2	26	2,399	3	134	169	19
Southlake: White's Chapel	0	75	150	75	0	0	4,345	75	7,230	450	133	1,597	0	200	8,233	10,406	1,148
Watagua	0	0	40	0	0	0	0	0	125	730	0	0	0	0	0	0	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	1,060	0	0	0	0	0	4,000	0
TOTAL	1,805	1,535	2,998	793	1,177	2,338	5,536	2,554	67,736	53,798	1,055	13,193	64,380	1,583	64,202	91,095	9,090
LAST YEAR	1,682	2,180	2,689	1,162	2,281	2,172	5,037	2,362	66,914	56,129	908	12,136	18,749	1,367	55,734	78,909	6,624
CHANGE	123	-645	309	-389	-1,104	166	499	192	822	-2,331	147	1,057	45,631	216	8,468	12,186	2,466

FORT WORTH EAST DISTRICT 2003	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
ARLINGTON: Aldersgate	0	1,967	0	40	752	4,634	126	126	3,458	346	1,379	3,200	5,240	5,240	2,588	2,588
Covenant	0	80	0	0	446	230	65	65	1,774	177	708	5,423	2,688	2,688	1,328	1,328
Epworth	0	705	0	25	351	4,422	114	114	3,127	312	1,247	5,029	4,739	4,739	2,341	2,341
First	0	13,646	855	1,010	0	19,445	972	0	5,831	1,140	10,610	36,520	40,323	831	19,917	10,831
Good Shepherd	0	825	18	55	0	1,123	91	91	2,496	249	995	5,600	3,782	3,782	1,868	1,868
Grace	0	0	0	0	0	242	91	91	2,496	249	995	0	3,782	3,782	1,868	1,868
Mi Casa, Su Casa	0	0	0	0	19	106	3	3	90	9	89	2,340	137	137	68	68
New World	50	2,526	50	705	2,678	25,637	442	442	12,088	1,208	4,821	10,801	18,316	18,316	9,047	9,047
St. Andrew's	0	690	0	0	0	15,569	274	274	7,487	747	2,988	5,486	11,345	11,345	5,604	5,604
St. Barnabas	100	1,090	110	0	2,243	38,513	377	377	10,314	1,029	4,114	10,058	15,628	15,628	7,719	7,719
St. John the Apostle	0	1,620	0	0	0	0	216	216	5,924	591	2,363	5,915	8,976	8,976	4,434	4,434
St. Stephen	0	149	0	0	0	0	92	92	181	252	387	1,140	3,827	2,254	1,890	1,890
Trinity	4,000	12,736	2,000	0	4,322	140,957	726	726	19,876	1,984	7,927	27,272	30,117	30,117	14,876	14,876
BEDFORD: First	0	2,121	0	0	0	80,940	830	0	0	0	9,055	7,259	34,400	4,875	16,992	16,992
William C. Martin	674	3,580	150	1,125	2,530	86,631	425	425	11,637	1,161	4,641	12,912	17,633	17,633	8,710	8,710
Colleyville	250	420	350	140	1,530	200	257	257	7,036	702	2,806	9,746	10,662	10,662	5,266	5,266
EULESS: First	78	3,305	0	0	0	1,600	280	280	7,668	765	3,058	8,541	11,818	11,618	5,739	5,739
Tongan: First	0	0	0	0	0	243	34	0	0	0	0	2,739	1,412	0	698	0
FORT WORTH: Campus Drive	0	0	0	45	0	13,696	146	146	4,059	405	1,619	5,400	6,151	6,151	3,038	3,038
Davis Memorial	0	401	0	0	700	1,100	118	118	3,217	320	1,283	6,909	4,875	4,875	2,408	2,408
Eastern Hills	0	50	12	25	649	532	49	49	1,353	135	540	3,306	2,050	2,050	1,013	1,013
Handley	105	222	77	116	843	29,424	142	142	3,879	387	1,547	5,472	5,878	5,878	2,903	2,903
McMillan	0	121	0	0	0	4,678	71	71	500	195	780	3,389	2,962	1,350	1,463	1,463
Meadowbrook	0	3,051	0	0	332	49,982	321	321	8,780	877	3,502	8,622	13,304	13,304	6,572	6,572
Polytechnic	0	787	330	570	948	4,367	159	159	4,360	434	1,739	5,486	6,607	6,607	3,263	3,263
Richland Hills	0	3,412	198	160	1,608	14,087	270	270	7,397	738	2,950	10,778	11,208	11,208	5,536	5,536
Smithfield	0	650	0	0	0	200	136	136	3,729	372	1,487	7,586	5,650	5,650	2,791	2,791
St. Andrew's	0	245	0	0	556	500	93	93	2,556	255	1,019	5,268	3,873	3,873	1,913	1,913
St. Matthew	0	0	0	0	432	2,560	73	73	1,985	198	792	5,915	3,007	3,007	1,485	1,485
GRAPEVINE: First	0	10,970	0	100	0	309,958	659	659	18,042	1,800	7,196	13,009	27,338	27,338	13,503	13,503
Heritage	0	79	5	0	0	4,444	103	103	2,827	282	1,127	5,486	4,283	4,283	2,116	2,116
HURST: First	0	7,293	250	0	0	423,245	781	781	21,379	2,134	8,527	47,338	32,395	32,395	16,001	16,001
St. Paul	50	2,701	50	80	902	1,320	152	152	4,150	414	1,655	9,814	6,288	6,288	3,106	3,106
Keller	0	1,430	0	165	0	8,000	315	315	8,630	862	3,442	10,134	13,076	13,076	6,459	6,459
Kennedale	0	0	0	41	340	0	57	57	1,564	155	624	4,109	2,369	2,369	1,170	1,170

	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
FORT WORTH EAST DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
MANSFIELD: First	100	3,311	100	100	4,260	274,821	682	682	18,673	1,864	7,448	9,390	28,294	28,294	13,976	13,976
Community of Hope	0	0	0	0	110	2,734	19	19	511	51	204	7,102	775	775	383	383
Southlake: White's Chapel	0	9,332	75	75	150	130,125	1,147	1,147	31,392	3,134	12,521	24,242	47,567	47,567	23,496	23,496
Watagua	0	284	0	0	0	0	74	0	2,015	83	1,129	5,400	3,053	3,053	1,508	1,508
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	2,250	0	0	0	0
TOTAL	5,406	89,797	4,630	4,577	26,701	1,696,265	10,984	9,074	252,481	26,017	119,312	366,386	455,628	382,014	225,056	215,272
LAST YEAR	3,919	85,656	3,905	2,509	26,417	1,447,086	10,767	7,727	234,696	26,702	104,034	395,149	440,440	417,092	216,432	203,666
CHANGE	1,487	4,141	725	2,068	284	249,179	217	1,347	17,785	-685	15,278	-28,763	15,188	-35,078	8,624	11,606

FORT WORTH EAST DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
ARLINGTON: Aldersgate	873	873	175	175	5,581	387	38,479	0	4,000	0	2,000	0	2,172	0	0	44,129
Covenant	448	448	90	90	2,864	199	15,204	0	6,000	0	2,221	0	9,613	0	5,385	18,980
Epworth	790	790	158	158	5,048	350	38,057	0	2,665	0	3,903	0	5,642	0	0	57,116
First	6,721	831	1,344	831	831	831	69,050	88,889	34,800	47,371	17,200	3,136	0	0	0	681,265
Good Shepherd	630	630	126	126	4,028	279	27,070	0	13,917	0	3,429	0	0	0	0	38,514
Grace	630	630	126	126	4,028	279	33,823	8,636	15,000	0	0	0	0	0	0	39,300
Mi Casa, Su Casa	23	23	5	5	146	10	3,000	0	0	0	1,200	0	300	0	0	0
New World	3,053	3,053	611	611	19,511	1,353	47,870	34,333	32,000	10,417	4,488	4,751	0	0	42,500	306,413
St. Andrew's	1,891	1,891	378	378	12,085	838	69,238	0	5,558	0	1,596	0	1,303	0	37,000	191,131
St. Barnabas	2,605	2,605	521	521	16,647	1,154	64,950	26,100	13,439	7,500	5,000	4,166	6,336	5,018	2,819	248,687
St. John the Apostle	1,496	1,496	299	299	9,561	663	46,017	0	3,000	0	4,200	0	0	0	0	35,750
St. Stephen	638	638	128	128	1,255	283	47,249	0	0	0	0	0	0	0	0	37,779
Trinity	5,020	5,020	1,004	1,004	32,081	2,224	86,008	157,060	9,000	60,200	1,675	9,890	4,992	7,140	0	417,193
BEDFORD: First	5,733	5,733	1,147	0	9,445	0	71,197	0	36,200	0	4,147	0	0	0	44,698	466,926
William C. Martin	2,939	2,939	588	588	18,783	1,302	65,401	45,746	24,500	18,031	5,000	3,001	0	0	41,565	282,581
Colleyville	1,777	1,777	355	355	11,357	787	49,592	7,180	4,800	22,873	8,000	600	7,723	5,452	0	119,571
EULESS: First	1,936	1,936	387	387	12,376	858	52,991	15,603	33,312	11,000	6,924	106	0	0	0	138,990
Tongan: First	235	0	47	0	0	0	12,412	0	0	0	0	0	0	0	0	0
FORT WORTH: Campus Drive	1,025	1,025	205	205	6,552	454	34,596	0	4,298	0	13,710	0	0	0	0	92,779
Davis Memorial	813	813	163	163	5,193	360	15,835	6,216	30,000	8,300	6,000	4,741	89	150	0	44,280
Eastern Hills	342	342	68	68	2,184	151	7,631	0	20,000	0	1,000	0	0	0	0	15,649
Handley	980	980	196	196	6,261	434	27,000	0	18,600	0	8,400	0	0	0	0	77,198
McMillan	494	494	99	99	718	219	30,900	0	12,800	0	8,000	0	6,526	0	0	57,484
Meadowbrook	2,217	2,217	443	443	14,172	982	55,840	0	21,734	0	6,500	0	4,992	0	26,133	139,474
Polytechnic	1,101	1,101	220	220	7,036	488	35,767	0	6,000	0	0	0	7,200	0	0	52,404
Richland Hills	1,868	1,868	374	374	11,940	828	64,611	38,808	9,053	0	4,347	0	618	424	0	167,205
Smithfield	942	942	188	188	5,018	417	44,280	0	6,800	0	6,130	0	0	0	0	49,240
St. Andrew's	645	645	129	129	4,125	286	35,812	12,000	0	3,000	0	0	0	0	0	31,000
St. Matthew	501	501	100	100	3,203	222	35,300	0	11,500	0	0	0	426	0	0	18,195
GRAPEVINE: First	4,556	4,556	911	911	29,121	2,019	98,788	109,624	8,967	7,757	0	0	10,000	4,041	0	505,497
Heritage	714	714	143	143	4,562	316	38,118	0	7,635	0	4,538	0	5,203	0	0	46,916
HURST: First	5,399	5,399	1,080	1,080	34,508	2,392	101,380	108,215	18,000	6,000	4,800	3,600	3,747	3,047	47,213	492,644
St. Paul	1,048	1,048	210	210	6,698	464	47,095	8,251	5,000	3,333	2,600	0	6,339	1,369	18,150	49,203
Keller	2,179	2,179	436	436	13,929	966	45,929	25,674	10,641	5,250	6,370	2,150	4,992	2,148	13,080	178,004
Kennedale	395	395	79	79	2,524	175	12,380	0	0	1,952	7,309	0	6,702	0	0	31,971

	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
FORT WORTH EAST DISTRICT 2003	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
MANSFIELD: First	4,716	4,716	943	943	30,140	2,089	65,012	0	5,674	0	1,589	0	21,130	0	23,735	813,394
Community of Hope	129	129	26	26	825	57	15,704	12,421	19,296	12,311	17,000	3,500	0	0	0	18,877
Southlake: White's Chapel	7,928	7,928	1,586	1,586	50,670	3,513	98,108	143,297	8,687	73,258	6,724	0	5,160	12,089	0	1,122,606
Watagua	509	509	102	102	3,252	225	34,800	0	0	0	1,700	0	0	0	0	32,260
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fort Worth East District	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000
TOTAL	75,939	69,814	15,190	13,483	409,260	28,854	1,782,494	848,053	462,676	298,553	179,700	39,641	121,207	40,878	302,278	6,987,607
LAST YEAR	71,470	67,098	13,552	11,951	362,794	24,193	1,721,444	928,885	506,121	352,036	175,647	48,439	105,283	50,837	293,137	6,251,626
CHANGE	4,469	2,716	1,638	1,532	46,466	4,661	61,050	-80,832	-43,445	-53,483	4,053	-8,798	15,924	-9,959	9,141	735,981

FORT WORTH EAST DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
ARLINGTON: Aldersgate	10,697	60,739	19,440	0	2,753	231,540
Covenant	8,369	35,410	500	2,450	664	131,179
Epworth	9,411	57,872	15,120	8,275	1,927	243,606
First	114,402	276,696	184,109	16,850	800	1,663,362
Good Shepherd	2,859	35,303	16,737	7,000	962	179,880
Grace	5,042	26,818	5,200	49,000	831	209,480
Mi Casa, Su Casa	460	200	0	0	0	8,648
New World	82,026	145,385	78,060	8,277	2,412	1,001,609
St. Andrew's	33,531	95,561	154,687	87,053	252	777,203
St. Barnabas	58,279	152,214	105,410	133,380	2,361	1,008,559
St. John the Apostle	7,382	80,269	95,596	5,315	1,100	346,772
St. Stephen	4,721	33,572	0	0	0	133,758
Trinity	110,806	385,459	167,426	203,657	3,912	2,045,310
BEDFORD: First	68,830	294,903	33,908	0	0	1,158,687
William C. Martin	49,588	147,712	354,825	48,515	300	1,320,108
Colleyville	34,928	87,080	81,677	24,830	500	544,730
EULESS: First	29,114	116,968	0	420,224	2,700	926,316
Tongan: First	3,500	19,100	26,700	1,150	0	66,204
FORT WORTH: Campus Drive	15,100	55,496	32,486	9,551	1,230	322,922
Davis Memorial	11,340	56,595	12,625	62,745	1,108	305,005
Eastern Hills	2,299	29,154	0	6,383	240	101,342
Handley	8,516	83,071	0	40,236	2,173	347,783
McMillan	1,674	17,997	13,000	12,000	1,387	181,716
Meadowbrook	15,014	116,481	0	517	4,426	550,159
Polytechnic	4,294	28,086	0	0	3,577	200,084
Richland Hills	50,133	80,332	32,084	12,794	3,587	580,550
Smithfield	12,017	96,489	61,738	1,460	529	325,952
St. Andrew's	2,600	34,501	18,100	0	3,412	173,566
St. Matthew	7,693	23,514	16,027	9,863	950	152,770
GRAPEVINE: First	90,353	287,610	338,014	156,747	3,048	2,142,885
Heritage	17,909	39,461	8,779	5,900	0	213,310
HURST: First	143,119	246,121	347,880	75,394	5,490	2,323,723
St. Paul	11,074	65,697	28,871	34,843	1,235	344,971
Keller	28,556	203,485	192,165	0	0	828,399
Kennedale	3,415	21,837	19,089	0	500	125,799

FORT WORTH EAST DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
MANSFIELD: First	216,327	314,570	238,764	434,599	1,366	2,437,540
Community of Hope	9,565	25,600	43,481	9,936	0	206,889
Southlake: White's Chapel	299,270	545,958	656,850	558,519	0	4,021,399
Watagua	3,018	36,253	197,397	0	1,403	329,095
Unchartered Church	0	0	0	0	0	0
Fort Worth East District	0	0	7,279	0	0	39,589
TOTAL	1,587,231	4,461,569	3,604,224	2,447,463	57,137	28,252,402
LAST YEAR	1,544,391	4,376,899	4,059,933	4,084,834	64,057	29,240,263
CHANGE	42,840	84,670	-455,709	-1,637,371	-6,920	-987,861

FORT WORTH WEST DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Aledo	1,176	44	0	57	40	0	8	13	0	4	1,292	1	0	0	10	0
AZLE: Eagle Mountain	95	0	0	0	0	0	0	4	0	0	91	0	0	0	0	0
First	917	25	0	16	11	0	20	12	1	8	926	0	0	8	0	0
BURLESON: First	1,125	14	3	29	13	0	6	14	35	11	1,118	0	1	0	0	0
Kingswood	254	0	0	5	3	0	0	1	3	3	255	0	0	0	0	0
Cahill	81	0	0	1	0	0	0	0	0	1	81	0	0	0	0	0
Crowley	673	2	0	4	5	3	4	9	4	4	660	2	0	15	3	0
Dido	82	15	2	5	4	1	0	0	2	0	105	0	0	0	0	0
FORT WORTH: Alliance	774	10	11	27	28	0	0	11	11	1	827	5	4	7	0	4
Arlington Heights	2,145	27	0	121	31	0	1	18	0	20	2,285	4	2	28	0	0
Asbury	167	0	0	1	0	4	0	1	0	5	158	0	0	0	0	0
Benbrook	548	8	1	15	4	5	0	4	0	3	564	0	0	5	0	0
Bethel	102	1	0	1	0	0	1	2	0	2	99	1	1	0	0	0
Forest Hill	93	0	0	0	3	0	0	0	2	5	89	0	8	0	0	0
Christ	265	6	0	5	5	31	0	5	1	5	239	1	3	0	0	1
Diamond Hill	128	10	0	1	0	0	0	1	0	1	137	0	0	37	0	0
Edge Park	825	4	0	4	3	33	0	0	0	9	794	0	3	2	0	0
Everman	342	1	0	3	1	0	0	11	0	4	332	0	0	4	0	0
First	11,059	73	0	85	61	0	12	162	13	74	11,017	21	33	25	0	0
Genesis	1,503	27	0	29	9	27	4	19	11	6	1,501	0	13	7	0	4
Grace	200	0	0	2	0	0	0	0	0	2	200	0	0	5	2	0
Wichita Avenue	111	0	0	0	0	0	0	0	0	4	107	0	1	0	0	0
Lake Worth	813	31	0	16	7	0	0	9	0	2	856	0	0	7	0	0
Morningside	246	3	4	3	8	0	0	0	0	4	260	0	260	0	0	0
Oakhurst	231	1	0	0	0	0	1	7	3	9	212	0	1	2	0	0
Overton Park	1,729	7	8	33	16	162	5	30	1	16	1,579	3	1	10	2	0
Ridglea	457	8	0	16	12	0	0	11	0	8	474	1	1	2	0	0
River Oaks	371	1	0	1	4	16	2	12	2	12	333	0	2	12	1	1
Riverside	339	3	0	0	1	0	0	7	3	10	323	0	1	3	0	0
Saginaw	554	29	2	34	10	0	0	16	6	3	604	0	0	8	0	0
St. Luke	1,171	9	1	6	6	0	2	10	10	14	1,157	9	0	20	0	0
St. Paul	466	0	0	0	0	0	2	3	0	5	456	0	0	0	0	0
Thompson Chapel	65	0	2	0	0	0	0	0	0	3	64	0	64	0	0	0
University	1,526	10	0	12	2	142	2	4	0	16	1,386	0	0	1	0	2
Wesley	320	3	0	9	9	0	0	1	0	2	336	0	0	2	0	0

	CHURCH MEMBERSHIP											Ethnic Diversity				
FORT WORTH WEST DISTRICT 2003	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Westcliff	2,127	18	1	16	10	189	115	30	93	21	1,724	1	2	16	0	3
Western Hills	515	8	0	2	3	0	0	8	5	6	509	0	7	6	0	0
Haslet	160	12	0	18	9	32	1	0	1	0	165	0	0	0	0	0
Joshua	961	20	0	21	19	0	0	0	5	6	1,010	1	0	6	2	0
Silver Creek	282	7	0	2	0	0	0	0	1	0	290	0	0	3	0	0
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34,998	437	35	600	337	645	186	435	213	309	34,619	50	406	241	20	15
LAST YEAR	35,307	432	32	608	284	624	148	334	168	391	34,998	52	384	224	25	14
CHANGE	-309	5	3	-8	53	21	38	101	45	-82	-379	-2	22	17	-5	1

FORT WORTH WEST DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Aledo	1,281	511	781	462	11	443	0	42	82	210	95	156	543	312	0	220
AZLE: Eagle Mountain	91	31	60	36	2	0	0	0	2	2	4	8	16	0	0	0
First	920	399	529	327	21	131	57	13	31	108	49	205	393	186	27	0
BURLESON: First	1,117	512	606	400	10	163	226	12	30	75	30	230	365	232	4	6
Kingswood	255	116	139	79	0	35	51	0	7	22	9	45	83	49	20	16
Cahill	81	31	50	34	0	1	11	0	1	0	0	0	1	0	0	0
Crowley	640	309	351	149	4	87	211	0	30	29	21	87	167	101	12	11
Dido	105	40	65	84	3	17	15	1	11	21	9	27	68	32	7	0
FORT WORTH: Alliance	807	365	442	374	36	457	20	10	57	110	15	65	247	83	35	20
Arlington Heights	2,251	977	1,308	629	27	159	388	17	86	149	48	536	819	344	125	225
Asbury	158	61	97	57	0	4	29	0	4	0	0	25	29	19	0	0
Benbrook	559	195	369	201	8	58	186	3	12	31	22	81	146	77	0	0
Bethel	97	37	62	29	0	16	9	0	4	9	2	10	25	8	10	0
Forest Hill	63	31	58	33	0	7	9	0	5	0	0	17	22	13	0	0
Christ	234	105	134	153	1	52	72	4	15	12	34	39	100	63	4	75
Diamond Hill	100	54	83	33	2	17	90	0	5	24	15	15	59	26	90	0
Edge Park	789	365	429	139	2	11	75	4	19	15	12	104	150	100	16	85
Everman	328	121	211	72	2	34	21	1	6	10	3	49	68	36	25	12
First	10,938	4,832	6,185	1,156	60	489	925	37	220	717	348	1,273	2,558	996	200	275
Genesis	1,477	667	834	458	19	193	132	19	49	156	151	961	1,317	187	24	40
Grace	193	76	124	33	0	0	0	0	3	3	0	9	15	11	0	0
Wichita Avenue	106	55	52	19	1	0	14	0	1	0	0	10	11	0	0	0
Lake Worth	849	391	465	323	18	148	192	13	40	55	51	90	236	60	40	35
Morningside	0	97	163	111	7	49	0	0	9	10	15	35	69	32	0	0
Oakhurst	209	67	145	70	0	26	35	0	6	18	2	41	67	37	0	0
Overton Park	1,563	728	851	330	6	160	214	9	39	149	66	401	655	255	59	322
Ridglea	470	197	277	146	11	65	28	8	4	46	29	108	187	92	0	0
River Oaks	317	140	193	103	1	52	37	8	16	31	15	78	140	60	0	0
Riverside	319	134	189	88	1	27	40	0	7	5	8	88	108	60	0	0
Saginaw	596	237	367	268	22	169	65	6	18	71	36	117	242	107	0	0
St. Luke	1,128	459	698	340	13	116	292	6	35	90	63	370	558	264	161	51
St. Paul	456	201	255	65	0	3	67	0	9	7	70	0	86	25	0	5
Thompson Chapel	0	31	33	45	1	2	6	0	3	3	6	30	42	32	10	7
University	1,383	657	729	227	4	50	180	0	14	43	26	214	297	167	30	15
Wesley	336	136	202	72	3	12	13	0	12	20	12	58	102	34	12	6

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
FORT WORTH WEST DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Westcliff	1,702	707	1,017	406	16	107	103	19	54	128	62	430	674	300	117	103
Western Hills	496	184	325	175	6	61	0	6	23	58	23	126	230	117	0	0
Haslet	165	78	87	108	12	42	56	0	18	20	22	82	142	35	25	28
Joshua	1,001	353	657	223	20	115	225	12	0	34	32	95	161	109	6	42
Silver Creek	287	115	175	82	5	0	6	0	6	14	10	20	50	35	0	5
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33,887	14,822	19,797	8,139	355	3,578	4,110	250	993	2,505	1,415	6,335	11,248	4,696	1,059	1,604
LAST YEAR	34,299	15,051	19,947	9,103	362	3,855	3,985	292	1,057	2,963	1,715	6,678	12,413	5,916	1,002	1,567
CHANGE	-412	-229	-150	-964	-7	-277	125	-42	-64	-458	-300	-343	-1,165	-1,220	57	37

FORT WORTH WEST DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Aledo	0	0	30	10	322	40	60	650	30	5,000	133	52,809	5,293,000	201,000	84,000	2,112,507
AZLE: Eagle Mountain	0	0	0	0	0	0	0	0	9	230	0	250	487,450	0	32,000	27,000
First	0	0	0	0	95	13	0	0	0	0	38	0	1,484,580	0	124,023	76,218
BURLESON: First	0	0	0	0	35	12	15	0	70	1,527	40	2,115	5,150,000	226,500	417,543	1,876,290
Kingswood	0	0	18	6	30	0	13	2,760	25	1,576	12	449	890,792	131,800	88,531	0
Cahill	0	0	0	0	5	0	0	0	0	0	0	0	260,000	0	21,926	60,015
Crowley	0	0	9	3	49	0	15	5,429	31	505	11	0	1,578,500	150,000	143,674	7,414
Dido	0	0	0	0	15	0	0	0	0	0	9	1,700	600,000	230,000	37,000	0
FORT WORTH: Alliance	0	0	25	8	30	10	20	500	0	0	50	120	2,753,431	175,000	65,717	2,196,556
Arlington Heights	26	54	125	68	513	27	40	4,250	91	40	60	2,865	8,000,000	220,000	530,000	714,435
Asbury	0	0	0	0	6	0	0	0	22	708	0	0	693,300	0	33,959	0
Benbrook	0	0	0	0	12	0	12	600	0	0	25	4,000	2,629,000	112,000	24,700	927,147
Bethel	1	0	8	3	5	0	5	600	13	166	0	0	882,250	0	1,156	0
Forest Hill	0	0	0	0	0	0	0	0	20	20	0	0	724,213	0	21,823	0
Christ	0	25	4	10	50	6	13	800	36	85	34	21,000	1,906,826	219,000	0	280,444
Diamond Hill	0	0	0	0	0	1	2	0	0	0	12	0	263,000	100,000	100,000	0
Edge Park	10	13	21	15	96	4	26	651	44	186	19	370	2,374,000	113,000	170,050	0
Everman	13	3	30	15	17	1	26	0	0	298	3	0	685,000	83,000	10,500	7,798
First	15	40	245	100	975	20	0	0	344	6,277	337	38,591	29,481,810	0	472,854	0
Genesis	20	10	32	21	157	27	56	550	68	554	20	425	4,750,000	0	270,715	1,108,160
Grace	0	0	0	0	0	0	0	0	12	50	0	0	1,123,000	101,000	0	0
Wichita Avenue	0	0	0	0	0	0	0	0	0	0	0	0	744,000	0	0	0
Lake Worth	25	35	30	30	162	31	11	0	36	1,208	70	450	1,410,050	100,977	425,337	468,244
Morningside	0	0	0	0	0	0	30	3,850	48	1,139	14	0	1,092,700	0	0	0
Oakhurst	32	3	50	28	12	1	0	0	0	0	2	0	950,000	90,000	54,293	0
Overton Park	5	20	63	29	28	7	55	1,300	90	9,135	61	10,093	8,032,680	0	123,419	151,000
Ridglea	0	0	0	0	0	7	0	0	32	393	0	0	2,934,262	297,779	1,111,226	0
River Oaks	0	0	0	0	30	1	8	0	45	1,353	52	0	1,610,000	95,000	42,904	0
Riverside	0	0	0	0	12	0	0	0	30	501	6	2,844	1,846,757	124,000	30,272	0
Saginaw	0	0	0	0	0	5	28	3,420	19	98	46	189	1,015,000	95,000	79,826	80,000
St. Luke	10	20	56	29	26	6	35	0	89	1,163	63	14,736	3,729,500	100,536	354,305	0
St. Paul	0	0	0	0	7	0	23	5,558	29	780	0	0	1,474,000	0	20,000	0
Thompson Chapel	5	6	12	8	3	0	0	0	0	0	0	0	120,646	0	0	0
University	0	0	0	0	25	3	40	1,800	75	490	25	4,914	4,000,000	0	55,700	29,017
Wesley	10	10	10	10	12	2	18	1,200	15	655	6	0	920,000	70,000	36,487	0

	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
FORT WORTH WEST DISTRICT 2003	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Westcliff	0	28	31	20	25	18	75	900	100	2,222	68	12,380	5,649,500	0	87,178	295,925
Western Hills	0	0	0	0	45	2	0	0	18	1,459	22	0	2,087,780	123,900	60,968	0
Haslet	12	6	18	12	40	9	0	0	0	0	24	0	313,248	116,876	536,000	360,000
Joshua	0	12	15	9	12	20	40	1,044	32	260	35	365	2,994,485	80,000	146,158	2,073,854
Silver Creek	0	0	0	0	5	7	6	193	4	300	7	105	777,000	109,000	0	0
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	3,000	217,000	30,000	0
TOTAL	184	285	834	434	2,856	280	672	36,255	1,477	38,376	1,306	170,770	113,714,760	3,682,368	5,843,844	12,854,024
LAST YEAR	289	429	803	1,521	2,394	290	785	42,554	1,594	33,508	1,555	134,221	109,559,772	3,745,621	7,433,896	7,841,607
CHANGE	-105	-144	31	-1,087	462	-10	-113	-6,299	-117	4,868	-249	36,549	4,154,988	-63,253	-1,590,052	5,012,417

FORT WORTH WEST DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Aledo	0	100	81,554	21,148	21,148	3,421	3,421	1,389	1,389	311	311	0	0	0	0	0
AZLE: Eagle Mountain	0	100	5,536	1,427	1,427	231	231	94	94	21	21	0	0	0	0	0
First	0	100	55,117	14,370	14,370	2,325	2,325	944	944	211	211	0	0	0	0	0
BURLESON: First	0	100	104,597	26,193	26,193	4,238	4,238	1,720	1,720	385	385	655	75	35	120	37
Kingswood	0	100	12,547	2,752	2,752	445	445	181	181	40	40	37	0	43	87	43
Cahill	0	100	4,196	1,019	1,019	165	165	67	67	15	15	5	0	5	5	10
Crowley	0	100	47,669	11,415	11,415	1,847	1,847	750	750	168	168	1,745	0	30	1	0
Dido	0	103	12,974	3,312	3,312	536	536	218	218	49	467	100	0	0	0	0
FORT WORTH: Alliance	0	59	31,242	14,064	3,800	2,275	0	924	0	207	0	0	0	0	320	0
Arlington Heights	44,656	80	108,828	30,626	8,639	4,955	4,955	2,011	2,011	450	450	0	0	0	0	0
Asbury	0	100	11,766	2,854	2,854	462	462	187	187	42	42	100	0	50	43	18
Benbrook	0	72	37,775	13,198	4,710	2,135	0	867	0	194	0	750	0	0	0	0
Bethel	0	100	20,146	5,096	5,096	824	824	335	335	75	75	7	0	0	0	15
Forest Hill	0	100	6,858	1,631	1,631	264	264	107	107	24	24	0	0	0	20	0
Christ	0	54	14,766	6,472	461	1,047	290	425	200	95	95	0	0	30	20	20
Diamond Hill	0	100	2,645	611	611	99	99	40	40	9	9	30	10	5	10	10
Edge Park	0	100	41,413	10,345	10,345	1,674	1,674	679	679	152	152	1,200	0	0	40	0
Everman	0	24	5,497	4,892	0	791	0	321	0	72	0	0	0	0	10	0
First	0	100	405,348	104,006	104,006	16,827	16,827	6,831	6,831	1,529	1,529	415	0	0	0	0
Genesis	0	100	85,545	21,352	21,352	3,454	3,454	1,402	1,402	314	314	2,725	0	50	127	0
Grace	0	100	7,576	1,936	1,936	313	313	127	127	28	28	0	0	0	45	0
Wichita Avenue	0	100	5,573	1,376	1,376	223	223	90	90	20	20	0	0	0	0	0
Lake Worth	0	100	81,899	16,409	16,409	2,655	2,655	1,078	1,078	241	241	0	0	0	0	0
Morningside	0	100	22,032	5,605	5,605	907	907	368	368	82	82	0	0	35	0	50
Oakhurst	0	100	17,399	4,484	4,484	725	725	295	295	66	66	0	0	41	99	0
Overton Park	0	52	73,175	33,429	21,345	5,408	0	2,196	0	491	0	2,050	0	235	130	0
Ridglea	0	100	43,023	10,752	10,752	1,740	1,740	706	706	158	158	100	0	0	404	0
River Oaks	0	63	20,287	7,746	7,746	1,253	0	509	0	114	114	1,025	0	24	50	0
Riverside	0	100	24,009	5,605	5,605	907	907	368	368	82	82	563	0	63	63	63
Saginaw	0	100	43,285	10,752	10,752	1,740	1,740	706	706	158	158	0	0	75	115	80
St. Luke	0	76	49,925	14,625	14,625	2,366	0	961	561	215	0	4,242	0	96	482	169
St. Paul	0	23	4,858	5,249	0	849	0	345	0	77	0	0	0	0	0	0
Thompson Chapel	0	17	2,209	3,465	0	561	0	228	0	51	0	0	0	0	0	0
University	0	100	69,169	16,918	16,918	2,737	2,737	1,111	1,111	249	249	3,131	0	25	441	13
Wesley	0	100	18,899	4,433	4,433	717	717	291	291	65	65	0	0	0	0	0

FORT WORTH WEST DISTRICT 2003	Other Indebtedness			World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
		Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Westcliff	7,277	100	149,387	36,129	36,129	5,845	5,845	2,373	2,373	531	531	220	0	0	0	0
Western Hills	0	100	54,148	12,841	12,841	2,078	2,078	843	843	189	189	1,953	0	98	273	98
Haslet	0	100	25,145	6,472	6,472	1,047	1,047	425	425	95	95	0	0	0	0	0
Joshua	19,854	100	38,425	9,988	9,988	1,616	1,616	656	656	147	147	194	0	0	0	0
Silver Creek	0		18,518	4,586	4,586	742	742	301	301	67	67	750	0	0	0	0
FW West District Office	0	0	6,084	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	71,787	3,426	1,849,045	509,583	437,143	82,444	66,049	33,469	27,454	7,489	6,600	21,997	85	940	2,905	626
LAST YEAR	41,319	3,457	1,726,856	478,409	421,242	78,390	74,288	32,332	29,019	7,237	6,726	34,536	25	1,431	4,000	814
CHANGE	30,468	-31	122,189	31,174	15,901	4,054	-8,239	1,137	-1,565	252	-126	-12,539	60	-491	-1,095	-188

FORT WORTH WEST DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Aledo	0	0	0	0	0	0	0	0	2,639	880	32	383	0	48	1,972	2,493	1,021
AZLE: Eagle Mountain	0	0	0	0	0	0	0	0	203	210	2	26	0	3	133	168	69
First	0	0	0	0	0	0	0	0	1,453	1,070	22	260	0	32	1,340	1,694	694
BURLESON: First	15	35	75	25	100	45	142	25	3,624	1,335	39	474	0	59	2,443	3,088	1,264
Kingswood	42	60	60	60	42	43	60	60	494	715	4	71	0	6	257	324	133
Cahill	5	5	5	10	5	100	5	5	127	240	2	18	0	2	95	120	49
Crowley	55	45	121	0	0	770	0	0	1,625	955	17	207	0	26	1,085	1,346	551
Dido	0	0	0	0	0	0	0	0	250	105	5	60	100	7	309	390	160
FORT WORTH: Alliance	48	0	0	0	142	92	0	0	160	990	0	0	0	0	0	0	0
Arlington Heights	0	0	0	0	0	150	0	0	3,400	3,120	46	554	0	69	2,856	3,610	1,478
Asbury	33	25	34	34	41	0	0	91	356	360	4	52	140	6	266	336	138
Benbrook	0	0	0	0	0	0	0	0	375	510	0	0	1,232	0	1,207	0	837
Bethel	20	20	0	0	0	60	0	0	736	383	8	92	167	12	475	601	246
Forest Hill	0	0	0	0	20	0	14	0	203	0	2	30	366	4	152	192	79
Christ	30	54	30	30	30	189	66	0	925	1,120	10	40	0	15	150	257	0
Diamond Hill	10	5	10	10	10	10	10	10	76	480	1	11	15	1	57	72	30
Edge Park	0	33	12	13	0	0	0	90	973	590	16	187	0	23	965	1,219	499
Everman	8	0	60	0	19	0	0	284	125	180	0	0	0	0	0	0	236
First	0	0	0	0	0	0	0	108	6,092	3,190	157	1,882	0	235	9,700	12,260	5,021
Genesis	0	137	89	0	88	99	50	0	1,159	760	32	386	0	48	1,991	2,517	1,031
Grace	0	40	20	0	20	0	0	0	242	185	3	35	0	4	181	228	93
Wichita Avenue	0	27	0	0	0	55	0	0	171	200	2	25	58	3	128	162	66
Lake Worth	0	0	0	0	0	0	0	0	1,712	600	25	297	0	37	1,530	1,934	792
Morningside	40	18	0	35	25	100	30	30	700	120	8	101	0	13	523	661	271
Oakhurst	48	0	0	0	56	221	0	0	454	380	7	81	0	10	418	529	216
Overton Park	0	148	55	0	100	100	0	0	805	1,790	0	0	1,800	0	0	3,941	1,614
Ridglea	0	10	0	0	0	183	0	0	1,631	480	16	195	0	24	1,003	1,267	519
River Oaks	30	72	45	0	0	0	0	0	25	690	12	63	0	18	0	0	0
Riverside	63	63	63	63	63	66	63	341	700	360	8	101	0	13	523	661	271
Saginaw	75	210	155	85	75	269	80	0	1,442	590	16	195	0	24	1,003	1,267	519
St. Luke	189	137	320	148	0	0	211	0	1,481	2,692	0	0	0	0	0	0	0
St. Paul	0	0	0	0	0	0	0	0	300	120	0	0	0	0	0	0	0
Thompson Chapel	0	0	0	0	0	0	0	0	0	255	5	0	0	0	0	0	167
University	0	5	0	0	5	0	10	20	2,232	1,305	25	306	590	38	1,578	1,994	817
Wesley	0	0	0	0	0	0	0	0	100	180	7	80	0	10	413	523	214

	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
FORT WORTH WEST DISTRICT 2003	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Westcliff	0	0	0	0	140	0	30	0	5,084	3,715	54	654	3,351	62	3,370	4,259	1,744
Western Hills	98	0	98	98	0	50	0	447	1,602	1,410	19	232	1,136	29	1,198	1,514	620
Haslet	0	0	0	0	0	0	0	0	807	230	10	117	0	15	604	763	312
Joshua	0	0	0	0	0	0	0	0	1,261	425	15	181	77	23	932	1,177	482
Silver Creek	0	0	0	0	0	0	0	0	572	120	7	83	0	10	428	541	221
FW West District Office	0	0	0	0	0	0	0	84	0	0	0	0	0	0	0	6,000	0
TOTAL	809	1,149	1,252	611	981	2,602	771	1,594	46,316	33,040	638	7,479	9,032	949	39,265	58,108	22,274
LAST YEAR	1,487	1,751	1,848	629	2,801	2,445	1,497	3,702	55,473	40,337	696	8,331	4,098	1,043	41,771	51,429	22,695
CHANGE	-678	-602	-596	-18	-1,820	157	-726	-2,108	-9,157	-7,297	-58	-852	4,934	-94	-2,506	6,679	-421

FORT WORTH WEST DISTRICT 2003	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Aledo	0	286	0	0	1,350	0	275	275	7,521	751	4,250	5,486	11,395	11,395	5,629	5,629
AZLE: Eagle Mountain	0	25	0	0	91	0	19	19	507	51	287	1,668	769	769	380	380
First	0	1,140	0	0	0	5,386	187	187	5,110	509	2,888	7,826	7,743	7,743	3,825	3,825
BURLESON: First	25	1,540	250	50	1,987	2,345	340	340	9,315	930	5,264	16,752	14,114	14,114	6,972	6,972
Kingswood	59	1,017	42	42	176	4,122	36	36	979	98	553	4,259	1,483	1,483	732	732
Cahill	5	100	5	5	65	100	13	13	362	36	205	0	549	549	271	271
Crowley	0	805	0	20	729	8,664	146	146	4,059	405	2,294	6,309	6,151	6,151	3,038	3,038
Dido	0	0	0	0	0	416	43	43	1,178	117	666	6,958	1,785	1,785	882	882
FORT WORTH: Alliance	0	3	70	0	0	0	183	134	5,002	0	0	5,486	7,579	7,579	3,743	3,743
Arlington Heights	0	15,275	50	0	0	17,439	398	398	10,891	1,087	6,155	17,363	16,503	16,503	8,152	8,152
Asbury	60	25	39	64	182	1,112	37	37	1,015	101	574	3,312	1,538	1,538	760	760
Benbrook	360	540	0	0	0	3,225	172	0	4,694	469	2,653	5,152	7,112	7,112	3,513	3,513
Bethel	0	70	0	100	325	704	66	66	1,812	180	1,024	5,859	2,746	2,746	1,356	1,356
Forest Hill	50	110	0	10	104	58	21	21	580	58	328	1,530	879	879	434	434
Christ	64	414	64	0	40	0	84	0	0	160	1,204	5,486	3,487	3,487	1,723	1,723
Diamond Hill	10	100	10	5	54	0	8	8	217	22	123	572	330	330	163	163
Edge Park	0	1,203	0	39	0	3,448	134	134	3,679	367	2,079	5,486	5,574	5,574	2,753	2,753
Everman	0	470	0	0	0	0	64	0	0	0	983	4,572	2,836	1,561	1,302	1,302
First	0	15,995	0	0	2,581	353,095	1,352	1,352	36,966	3,693	20,903	38,614	56,044	56,044	27,683	27,683
Genesis	77	2,562	190	50	100	3,545	277	277	7,593	758	4,291	13,149	11,505	11,505	5,683	5,683
Grace	10	0	0	0	123	350	25	25	689	69	389	1,744	1,043	1,043	515	515
Wichita Avenue	0	145	0	0	88	0	18	18	489	49	277	1,846	741	741	366	366
Lake Worth	0	211	0	0	0	25,424	213	213	5,835	582	3,298	5,486	8,842	8,842	4,367	4,367
Morningside	0	53	50	20	358	300	73	73	1,993	199	1,127	6,330	3,020	3,020	1,492	1,492
Oakhurst	0	60	0	30	0	897	58	58	1,595	159	901	4,072	2,416	2,416	1,194	1,194
Overton Park	150	3,457	100	120	0	3,700	434	434	0	1,187	6,718	10,431	18,013	0	8,898	8,898
Ridglea	0	696	10	0	687	6,447	140	140	3,824	382	2,161	5,486	5,794	5,794	2,862	2,862
River Oaks	0	210	80	0	0	0	101	101	0	274	1,000	4,737	4,174	4,174	2,062	600
Riverside	63	612	63	63	484	491	73	73	1,993	198	1,127	5,447	3,020	3,020	1,492	1,492
Saginaw	85	251	75	85	826	26,473	140	140	3,824	382	2,161	5,486	5,794	5,794	2,862	2,862
St. Luke	100	1,656	0	259	0	13,116	190	0	5,000	0	2,939	7,118	7,881	7,881	3,893	3,500
St. Paul	0	155	0	0	0	199	68	0	0	0	0	4,897	2,828	1,390	1,397	0
Thompson Chapel	0	0	0	0	0	0	45	45	0	122	696	3,608	1,867	0	922	663
University	30	781	5	46	0	9,392	220	220	6,016	600	3,400	7,585	9,116	9,116	4,503	4,503
Wesley	0	595	0	0	0	0	58	58	1,577	157	891	5,337	2,389	2,389	1,180	1,180

	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
FORT WORTH WEST DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Westcliff	0	6,119	40	40	2,307	23,352	469	469	12,848	1,283	7,261	10,972	19,468	19,468	9,616	9,616
Western Hills	0	340	0	98	821	2,080	167	167	4,567	456	2,581	5,486	6,920	6,920	3,418	3,418
Haslet	0	260	10	0	413	0	84	84	2,301	229	1,301	3,286	3,487	3,487	1,723	1,723
Joshua	0	371	0	16	0	5,750	130	130	3,552	354	2,007	5,486	5,382	5,382	2,658	2,658
Silver Creek	0	119	0	20	293	0	60	60	1,631	163	922	4,650	2,471	2,471	1,221	1,221
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,148	57,751	1,133	1,182	14,184	521,632	6,623	5,996	159,234	16,637	97,881	265,347	274,588	252,195	135,635	132,124
LAST YEAR	4,852	27,660	1,972	1,238	18,280	568,842	6,166	5,730	146,619	16,821	92,551	266,248	252,200	238,449	123,931	122,021
CHANGE	-3,704	30,091	-839	-56	-4,096	-47,210	457	266	12,615	-184	5,330	-901	22,388	13,746	11,704	10,103

FORT WORTH WEST DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Aledo	1,899	1,899	380	380	12,139	842	55,687	0	4,572	0	2,004	0	2,195	0	0	193,979
AZLE: Eagle Mountain	128	128	26	26	819	57	15,108	0	2,400	0	4,992	0	500	0	0	3,600
First	1,291	1,291	258	258	8,249	572	60,815	12,432	31,608	6,236	8,400	600	0	0	0	87,770
BURLESON: First	2,352	2,352	470	470	15,035	1,042	52,744	34,287	12,000	15,000	9,000	2,916	0	0	0	276,105
Kingswood	247	247	49	49	1,580	110	24,496	0	3,000	0	358	0	1,587	0	0	7,133
Cahill	92	92	18	18	585	41	7,332	0	2,068	0	0	0	1,255	0	0	240
Crowley	1,025	1,025	205	205	6,552	454	41,634	4,634	6,000	0	2,100	341	0	0	0	58,500
Dido	297	297	59	59	1,901	132	25,486	0	3,600	5,545	1,200	0	0	0	0	5,931
FORT WORTH: Alliance	1,263	1,263	253	253	8,073	560	38,985	0	8,000	0	6,000	0	1,536	0	31,150	89,162
Arlington Heights	2,751	2,751	550	550	17,579	1,219	64,168	34,921	8,220	18,900	6,185	3,351	4,992	5,651	45,580	266,413
Asbury	256	256	51	51	1,638	114	28,500	0	0	0	0	0	0	0	0	4,648
Benbrook	1,185	1,185	237	237	7,576	525	45,780	0	5,500	0	6,265	0	0	0	0	54,600
Bethel	458	458	92	92	2,925	203	29,800	0	8,000	0	1,200	0	0	0	0	19,443
Forest Hill	146	146	29	29	936	65	9,563	0	3,187	0	0	0	0	0	0	0
Christ	581	581	116	116	3,715	258	45,000	0	0	0	0	0	0	0	0	52,069
Diamond Hill	55	55	11	11	351	24	4,000	0	0	0	0	0	0	0	0	0
Edge Park	929	929	186	186	5,938	412	43,950	0	3,500	0	3,500	0	0	0	0	75,844
Everman	439	439	88	0	0	0	36,918	0	0	4,488	1,657	0	0	0	0	21,313
First	9,341	9,341	1,868	1,868	59,700	4,139	126,223	255,085	34,046	100,615	0	0	12,652	4,296	46,898	1,347,884
Genesis	1,918	1,918	384	384	12,256	850	46,272	38,806	18,000	24,400	16,786	12,700	4,992	667	0	120,957
Grace	174	174	35	35	1,112	77	8,104	0	0	0	1,200	0	3,099	0	0	9,498
Wichita Avenue	124	124	25	25	790	55	9,100	0	2,400	0	17	0	0	0	0	2,960
Lake Worth	1,474	1,474	295	295	9,419	653	60,225	0	11,000	0	2,000	0	4,992	0	0	167,408
Morningside	503	503	101	101	3,218	223	24,014	0	14,800	0	1,300	0	360	0	0	42,085
Oakhurst	403	403	81	81	2,574	178	20,722	0	4,000	0	2,842	0	0	0	0	26,414
Overton Park	3,002	0	600	600	19,188	0	78,938	36,456	19,475	10,750	6,400	4,502	0	0	0	246,609
Ridglea	966	966	193	193	6,172	428	37,270	5,054	4,800	4,441	1,328	167	5,010	1,670	0	73,245
River Oaks	696	696	139	139	3,809	0	23,404	0	5,599	0	4,500	0	6,580	0	0	45,757
Riverside	503	503	101	101	3,218	223	36,885	0	3,841	0	3,065	0	0	0	0	27,191
Saginaw	966	966	193	193	6,172	428	32,194	0	9,000	0	9,100	0	1,150	0	0	91,969
St. Luke	1,313	0	263	0	5,929	0	63,165	0	4,784	0	4,481	0	5,011	0	39,544	126,594
St. Paul	471	0	94	0	3,013	0	19,046	0	7,000	0	0	0	0	0	0	23,153
Thompson Chapel	311	311	62	62	0	138	17,546	0	15,565	0	3,695	0	0	0	0	8,460
University	1,519	1,519	304	304	9,711	673	47,000	18,100	12,500	0	0	0	0	0	0	118,259
Wesley	398	398	80	80	2,545	176	20,885	0	22,000	0	3,600	0	1,000	0	0	0

	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
FORT WORTH WEST DISTRICT 2003	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Westcliff	3,245	3,245	649	649	20,738	1,438	69,117	41,838	31,000	10,200	4,726	4,120	0	0	0	269,986
Western Hills	1,153	1,153	231	231	7,371	511	52,671	0	5,200	0	5,200	0	0	0	0	99,537
Haslet	581	581	116	116	3,715	258	40,000	0	0	0	2,858	0	4,241	0	0	84,978
Joshua	897	897	179	179	5,733	397	38,290	0	4,600	0	8,975	0	4,992	0	0	79,623
Silver Creek	412	412	82	82	2,633	183	27,400	0	3,600	0	0	0	0	0	0	8,211
FW West District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,764	40,978	9,153	8,708	284,607	17,658	1,528,457	481,613	334,965	200,575	134,934	28,697	66,144	12,284	163,172	4,237,528
LAST YEAR	40,924	40,718	7,760	7,407	213,095	15,666	1,490,844	482,371	352,079	234,371	143,172	27,081	73,383	30,451	72,334	3,665,331
CHANGE	4,840	260	1,393	1,301	71,512	1,992	37,613	-758	-17,114	-33,796	-8,238	1,616	-7,239	-18,167	90,838	572,197

FORT WORTH WEST DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Aledo	29,452	105,735	64,476	125,910	5,000	676,930
AZLE: Eagle Mountain	1,135	15,497	8,800	0	459	59,905
First	18,732	91,860	86,306	58,810	0	532,968
BURLESON: First	21,792	118,570	153,196	23,436	4,531	848,606
Kingswood	6,556	18,485	0	7,219	0	90,477
Cahill	3,895	10,645	0	78,585	0	106,556
Crowley	12,694	52,826	6,354	0	1,492	249,972
Dido	4,067	21,775	0	17,500	0	105,557
FORT WORTH: Alliance	7,201	99,975	123,740	0	0	443,467
Arlington Heights	31,363	180,534	38,887	57,317	2,795	916,047
Asbury	1,713	16,905	0	2,824	706	71,846
Benbrook	36,007	87,614	133,604	76,053	0	492,085
Bethel	676	23,086	0	18,896	818	128,811
Forest Hill	1,480	14,572	0	6,750	612	44,610
Christ	4,012	32,407	37,366	13,775	1,870	207,675
Diamond Hill	332	4,883	0	0	0	12,912
Edge Park	4,898	54,747	0	28,519	2,015	267,910
Everman	4,183	35,663	3,246	0	636	118,353
First	289,623	653,884	0	9,084	6,864	3,687,401
Genesis	22,926	111,892	146,020	61,715	2,412	731,544
Grace	570	26,468	0	0	312	59,106
Wichita Avenue	290	13,963	0	600	0	36,949
Lake Worth	28,106	92,938	44,980	40,484	3,190	548,732
Morningside	6,440	31,439	0	54,902	1,150	205,272
Oakhurst	1,807	37,496	0	1,850	0	117,879
Overton Park	47,117	105,231	80,536	0	6,033	731,143
Ridglea	10,360	59,916	4,874	91,093	1,748	356,412
River Oaks	9,104	44,754	0	7,655	1,353	174,420
Riverside	2,724	30,359	0	2,710	1,499	136,581
Saginaw	4,714	84,200	141,152	5,770	1,220	436,303
St. Luke	31,076	91,958	0	22,329	3,280	465,093
St. Paul	2,244	36,205	0	0	511	98,233
Thompson Chapel	468	15,697	0	0	0	67,603
University	24,892	100,223	20,404	70,562	5,287	504,678
Wesley	7,173	32,108	0	17,606	495	127,283

FORT WORTH WEST DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Westcliff	57,789	173,792	26,995	15,562	7,268	899,819
Western Hills	10,187	67,669	23,251	25,862	1,459	354,160
Haslet	8,278	36,923	44,622	1,833	0	252,394
Joshua	20,017	61,320	4,716	1,518,452	1,113	1,792,184
Silver Creek	1,745	14,102	0	0	25	78,371
FW West District Office	0	0	0	0	0	6,084
TOTAL	777,838	2,888,116	1,193,527	2,461,663	65,753	17,244,330
LAST YEAR	896,433	2,678,493	874,452	2,350,987	58,787	16,032,852
CHANGE	-118,595	209,623	319,075	110,676	6,966	1,211,478

TEMPLE DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Bartlett	171	0	0	1	6	21	0	0	1	2	154	0	0	5	0	0
Granger	59	0	0	0	0	4	0	1	0	1	53	0	0	0	0	0
Beaukiss	31	4	0	1	0	0	0	0	0	0	36	0	0	1	0	0
BELTON: First	1,229	5	0	12	5	0	0	10	6	14	1,221	0	0	6	2	5
Mt. Zion	64	3	0	0	2	0	0	0	0	1	68	0	68	0	0	0
Kell's Branch	9	0	0	0	0	0	0	0	0	0	9	0	9	0	0	0
Bruceville-Eddy	188	7	0	2	1	0	0	2	1	1	194	0	0	0	0	0
COPPERAS COVE: Grace	926	24	0	31	15	0	0	5	0	3	988	1	2	13	0	0
Topsey	27	0	0	3	0	0	0	0	0	0	30	0	0	0	0	0
Evant Parish: Evant	141	2	0	0	4	0	0	0	0	2	145	0	0	0	0	0
Purmela	22	0	0	0	1	0	0	0	0	0	23	0	0	0	0	0
Florence	238	4	0	8	0	0	0	0	2	1	247	0	0	0	0	0
Jarrell	27	3	0	1	6	0	0	0	0	1	36	0	1	0	0	0
Gatesville	710	17	0	11	3	74	1	8	1	17	640	0	1	4	0	0
GEORGETOWN: First	2,118	51	11	55	21	6	25	69	17	11	2,128	3	2	21	1	0
St. John's	811	12	0	17	16	0	4	4	3	11	834	0	3	9	0	0
St. Paul	65	5	0	0	3	0	0	0	0	1	72	1	69	0	0	0
Wellspring	529	8	0	88	37	0	4	7	12	3	636	0	6	5	0	0
Harker Heights	392	1	0	5	2	0	0	9	2	2	387	0	1	7	0	2
Hutto	126	4	0	15	3	0	0	1	0	1	146	0	0	0	0	0
Jonesboro Parish: Jonesboro	71	0	0	0	0	0	0	0	0	2	69	0	0	0	0	0
Bethel	31	0	0	0	0	0	0	0	0	0	31	0	0	0	0	0
Lanham	30	0	0	0	0	0	0	0	0	0	30	0	0	0	0	0
KILLEEN: First	1,684	19	0	25	15	0	0	18	4	11	1,710	10	5	15	0	10
St. Andrew's	297	1	0	0	0	0	0	2	0	0	296	1	7	2	0	7
St. Luke	402	10	16	4	2	0	0	0	7	4	423	296	45	11	0	0
Lakewood: Foundation	260	16	0	30	11	0	3	0	0	2	312	0	0	7	1	1
Little River	306	12	4	6	21	0	0	0	0	3	346	0	0	2	0	0
Holland	58	7	0	5	0	0	0	0	0	0	70	0	0	2	0	0
Moody: First	196	2	0	1	1	0	0	1	1	4	194	0	0	0	0	0
Moody-Leon	216	0	0	0	0	0	0	0	0	3	213	0	0	3	0	0
Mooreville	101	3	0	0	4	0	0	1	2	1	104	0	0	1	0	0
Nolanville	124	1	5	0	0	0	0	2	0	1	127	1	0	0	0	0
Pidcoke	96	1	0	5	3	0	5	0	0	3	97	0	0	0	0	0
Rosebud	112	0	0	0	4	0	0	0	0	3	113	0	0	3	0	0

TEMPLE DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Rogers	54	0	0	0	0	0	0	0	0	3	51	0	0	0	0	0
ROUND ROCK: First	3,342	59	9	120	80	0	0	30	7	14	3,559	22	28	17	0	0
St. Philip's	933	50	2	37	37	45	13	10	4	2	985	14	16	24	5	0
Salado	706	11	0	20	22	0	2	2	3	5	747	0	0	7	0	0
TAYLOR: First	292	7	2	0	0	0	0	2	2	7	290	0	0	0	0	0
Thrall	22	0	0	0	0	1	0	0	3	4	14	0	0	0	0	0
Tenth Street	198	0	0	0	0	0	0	0	2	2	194	1	0	0	0	0
TEMPLE: First	2,198	12	0	22	28	0	0	13	14	21	2,212	2	1	8	0	0
Oak Park	431	0	0	4	4	0	2	13	1	14	409	0	0	14	0	0
Open Arms	5	0	0	0	0	0	0	0	0	0	5	0	4	0	0	0
St. James	272	10	0	1	7	0	0	0	1	6	283	0	283	0	0	0
St. Paul	256	2	0	2	0	0	0	1	0	3	256	0	0	0	0	0
Troy	327	3	0	2	4	0	0	1	0	3	332	0	0	5	3	0
Unchartered Church	0	24	0	53	12	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20,903	400	49	587	380	151	59	212	96	193	21,519	352	551	192	12	25
LAST YEAR	20,478	356	60	507	354	174	111	228	107	232	20,903	304	508	164	14	58
CHANGE	425	44	-11	80	26	-23	-52	-16	-11	-39	616	48	43	28	-2	-33

TEMPLE DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender		Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	White	Male	Female													
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Bartlett	149	62	92	43	0	9	4	0	6	6	1	15	28	17	0	0
Granger	53	26	27	4	0	4	3	0	0	0	0	0	0	0	0	0
Beaukiss	35	13	23	18	3	5	29	0	4	6	0	0	10	4	0	0
BELTON: First	1,208	554	667	232	6	258	190	6	26	41	60	140	267	95	0	0
Mt. Zion	0	25	43	29	0	3	3	0	5	5	3	8	21	0	0	0
Kelli's Branch	0	4	5	6	0	2	0	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	194	94	100	69	5	17	12	4	2	8	10	10	30	19	0	0
COPPERAS COVE: Grace	972	445	543	300	16	228	125	9	16	64	5	108	193	80	0	21
Topsey	30	14	16	16	0	2	25	0	2	2	3	7	14	6	14	15
Evant Parish: Evant	145	72	73	60	0	6	8	0	3	6	0	11	20	15	0	0
Purmela	23	11	12	17	0	4	4	0	0	0	0	0	0	0	0	0
Florence	247	145	102	96	1	47	0	0	10	10	3	25	48	35	8	15
Jarrell	35	18	18	32	0	10	0	0	6	7	6	9	28	28	0	0
Gatesville	635	217	423	167	17	15	85	10	17	50	43	125	235	72	10	36
GEORGETOWN: First	2,101	978	1,150	735	37	358	729	41	121	347	161	589	1,218	400	17	31
St. John's	822	354	480	305	5	126	167	10	36	79	50	158	323	178	13	14
St. Paul	2	24	48	32	2	27	3	0	2	5	11	1	19	10	6	0
Wellspring	625	273	363	378	15	145	346	0	45	72	63	146	326	112	36	47
Harker Heights	377	168	219	136	2	81	116	0	22	27	19	21	89	45	15	0
Hutto	146	71	75	82	10	38	65	2	8	20	13	10	51	15	5	14
Jonesboro Parish: Jonesboro	69	32	37	20	0	0	8	0	1	0	0	9	10	10	0	0
Bethel	31	13	18	17	0	0	11	0	0	0	0	0	0	0	0	0
Lanham	30	11	19	25	0	0	16	0	0	0	0	0	0	0	0	0
KILLEEN: First	1,670	806	904	382	23	48	0	11	21	63	17	110	211	124	18	7
St. Andrew's	279	128	168	148	3	37	43	0	6	10	10	11	37	20	0	0
St. Luke	71	115	308	407	17	145	143	17	55	63	75	45	238	183	65	158
Lakewood: Foundation	303	132	180	221	6	111	201	8	20	24	6	36	86	65	137	50
Little River	344	157	189	116	9	41	48	8	11	18	61	65	155	48	0	0
Holland	68	28	42	42	8	0	0	5	6	9	1	8	24	6	0	0
Moody: First	194	85	109	50	6	23	23	0	10	16	2	46	74	32	5	10
Moody-Leon	210	96	117	54	0	13	9	0	9	19	8	48	84	46	0	0
Mooreville	103	45	59	54	6	12	12	0	6	12	10	17	45	0	0	0
Nolanville	126	56	71	37	2	10	18	2	4	6	8	45	63	19	0	0
Pidcoke	97	51	46	42	1	9	42	0	2	3	2	5	12	10	0	0
Rosebud	110	44	69	33	0	8	0	0	0	0	0	26	26	18	13	0

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
TEMPLE DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Rogers	51	18	33	25	0	2	2	0	0	0	0	12	12	7	0	5
ROUND ROCK: First	3,492	1,574	1,985	1,088	122	1,401	968	62	197	1,526	862	728	3,313	618	62	28
St. Philip's	926	475	510	428	38	386	443	13	30	193	100	93	416	225	14	20
Salado	740	328	419	284	19	67	87	6	24	61	21	86	192	111	27	73
TAYLOR: First	290	129	161	90	3	37	24	8	11	27	17	41	96	33	0	8
Thrall	14	4	10	10	0	0	8	0	0	0	0	0	0	0	0	12
Tenth Street	193	83	111	41	1	23	8	0	4	0	0	12	16	10	0	33
TEMPLE: First	2,201	1,314	898	495	16	210	152	12	41	152	104	515	812	310	0	42
Oak Park	395	161	248	137	0	25	36	0	8	10	14	45	77	58	0	21
Open Arms	1	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	95	188	145	6	64	20	0	8	34	25	27	94	50	0	0
St. Paul	256	96	160	51	1	29	3	0	4	4	0	23	31	18	0	8
Troy	324	115	217	88	2	28	46	2	11	20	13	37	81	49	0	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20,387	9,760	11,759	7,307	408	4,114	4,287	234	820	3,025	1,807	3,473	9,125	3,201	465	668
LAST YEAR	19,855	9,189	11,714	7,153	364	4,516	4,185	250	770	2,883	1,816	3,517	8,986	3,186	348	583
CHANGE	532	571	45	154	44	-402	102	-16	50	142	-9	-44	139	15	117	85

TEMPLE DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Bartlett	0	0	0	0	9	0	0	0	7	150	0	0	520,000	85,000	75,000	0
Granger	0	0	0	0	0	0	0	0	0	0	0	0	79,800	0	9,967	0
Beaukiss	0	0	0	0	6	0	0	0	0	0	0	0	118,164	0	0	3,429
BELTON: First	0	0	0	0	45	8	27	1,998	64	143	44	207	3,590,000	296,000	350,000	0
Mt. Zion	0	0	0	0	0	0	9	240	8	1,174	4	0	195,000	80,000	0	14,044
Kell's Branch	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	130	0
Bruceville-Eddy	0	0	12	4	12	0	0	0	0	0	0	0	650,000	61,000	0	125,000
COPPERAS COVE: Grace	0	0	15	5	0	8	20	2	75	2,035	22	584	937,144	106,000	12,025	170,897
Topsey	0	1	15	5	0	0	0	0	0	0	0	0	65,000	0	0	0
Evant Parish: Evant	0	0	0	0	15	0	0	0	0	0	0	0	348,500	102,000	319,263	0
Purmela	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	13,038	0
Florence	0	0	0	0	0	0	10	0	0	0	25	0	527,000	110,000	0	0
Jarrell	0	0	0	0	0	0	0	0	0	0	0	0	86,000	0	0	0
Gatesville	0	0	0	0	45	10	20	1,100	89	352	45	0	2,305,000	145,000	386,329	0
GEORGETOWN: First	14	83	51	49	14	36	45	3,500	166	1,600	154	24,476	5,306,851	130,000	1,378,043	2,054,750
St. John's	14	11	23	16	22	12	0	0	54	2,804	32	2,500	2,160,500	139,243	234,532	0
St. Paul	0	0	2	1	0	0	0	0	0	0	0	0	82,197	0	0	0
Wallspring	16	8	24	16	16	3	81	480	0	0	63	2,520	3,700,000	0	201,000	1,900,000
Harker Heights	22	0	0	7	75	0	12	0	0	0	15	0	1,530,000	170,000	11,518	149,590
Hutto	0	0	25	8	5	0	20	2,000	0	0	10	2,500	302,500	207,400	42,500	20,059
Jonesboro Parish: Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	121,000	0	0	0
Bethel	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	0	0
Lanham	0	0	0	0	0	0	0	0	0	0	0	0	44,000	0	0	0
KILLEEN: First	0	0	8	3	18	19	21	6,381	78	223	252	0	5,435,880	210,676	140,403	367,205
St. Andrew's	0	0	0	0	0	0	22	2,000	38	0	16	0	530,000	131,000	35,000	0
St. Luke	25	55	80	53	65	7	55	1,250	237	12,000	69	1,200	3,500,000	67,000	40,000	0
Lakewood: Foundation	0	12	51	21	119	16	0	0	0	0	10	532	1,182,673	0	66,231	682,326
Little River	0	0	0	0	0	3	0	0	11	125	61	0	890,000	146,500	37,331	0
Holland	0	0	0	0	10	4	0	0	8	200	0	0	127,000	0	0	0
Moody: First	0	0	0	0	0	1	0	0	10	304	4	0	723,000	141,000	149,775	0
Moody-Leon	0	0	0	0	0	0	0	0	0	0	9	0	220,000	0	31,692	0
Mooreville	0	0	0	0	8	3	0	0	16	73	19	165	436,500	0	23,200	68,739
Nolanville	0	0	0	0	0	0	0	0	0	0	0	0	180,000	0	50,779	0
Pidcoke	0	0	0	0	0	0	18	300	0	0	0	0	320,000	0	9,645	0
Rosebud	0	0	0	0	15	0	15	427	12	362	0	0	850,000	110,000	170,000	0

	CHURCH SCHOOL												PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups						UMM		UMW		UMYF					
TEMPLE DISTRICT 2003	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Rogers	0	0	0	0	6	0	0	0	0	0	0	0	180,000	0	20,000	0
ROUND ROCK: First	16	32	22	23	37	48	69	18,255	98	5,925	0	0	12,400,000	155,000	482,000	7,950,000
St. Philip's	0	0	8	3	12	30	12	1,994	26	1,777	121	176	2,490,000	0	73,691	862,136
Salado	17	19	21	19	13	7	24	0	14	665	21	0	2,385,000	252,000	247,239	0
TAYLOR: First	0	0	0	0	8	0	0	0	25	524	7	0	760,920	100,581	216,304	0
Thrall	0	0	0	0	0	0	0	0	0	0	0	0	63,370	0	50,856	0
Tenth Street	0	0	33	11	0	0	23	225	24	748	0	0	510,800	110,000	37,202	13,254
TEMPLE: First	0	0	0	0	762	12	19	0	91	5,076	137	0	8,360,360	349,000	236,431	235,626
Oak Park	0	0	8	3	0	0	25	1,921	55	877	10	879	1,273,000	0	97,631	0
Open Arms	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	0	0	23	0	20	600	24	714	53	4,000	900,000	0	26,000	360,000
St. Paul	0	0	0	0	12	0	15	500	12	347	0	0	401,000	105,000	0	0
Troy	0	0	0	0	17	2	15	444	9	1,415	12	0	710,000	95,000	248,734	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	124	221	398	248	1,389	227	597	43,617	1,231	39,613	1,215	39,739	67,649,159	3,604,400	5,533,489	14,977,055
LAST YEAR	124	134	326	675	1,352	230	575	52,561	1,289	30,541	1,801	128,610	63,078,073	3,719,379	3,690,068	10,198,059
CHANGE	0	87	72	-427	37	-3	22	-8,944	-58	9,072	-586	-88,871	4,571,086	-114,979	1,843,421	4,778,996

TEMPLE DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Bartlett	0	100	10,603	2,529	2,529	409	409	166	166	37	37	0	0	0	10	0
Granger	0	100	1,593	416	416	67	67	27	27	6	6	0	0	0	0	0
Beaukiss	0	100	646	224	224	36	36	15	15	3	3	0	0	0	0	0
BELTON: First	0	100	75,064	15,881	15,881	2,569	2,569	1,043	1,043	233	233	7,325	0	0	793	0
Mt. Zion	0	100	5,374	1,441	1,441	233	233	95	95	21	21	0	0	0	0	0
Kell's Branch	0	100	484	128	128	21	21	8	8	2	2	0	0	0	0	0
Bruceville-Eddy	0	100	8,927	2,273	2,273	368	368	149	149	33	33	0	0	0	0	0
COPPERAS COVE: Grace	0	100	52,160	12,679	12,679	2,051	2,051	833	833	186	186	0	0	0	204	0
Topsey	0	100	1,660	320	320	52	52	21	21	5	5	130	0	10	10	10
Evant Parish: Evant	0	100	11,669	2,337	2,337	378	378	154	154	34	34	70	0	0	100	0
Purmela	0	100	1,359	352	352	57	57	23	23	5	5	0	0	0	0	0
Florence	0	100	11,893	3,138	3,138	508	508	206	206	46	46	0	0	0	0	0
Jarrell	0	100	1,380	352	352	57	57	23	23	5	5	0	0	0	0	0
Gatesville	0	100	55,996	11,559	11,559	1,870	1,870	759	759	170	170	3,425	0	0	50	0
GEORGETOWN: First	0	101	230,457	46,554	46,554	7,532	7,532	3,058	3,058	684	684	5,782	0	0	1,000	0
St. John's	0	100	78,643	17,994	17,994	2,911	2,911	1,182	1,182	265	265	50	0	0	342	0
St. Paul	0	100	3,153	832	832	135	135	55	55	12	12	0	0	0	0	0
Wellspring	0	100	52,721	13,896	13,896	2,248	2,248	913	913	204	204	0	0	0	0	0
Harker Heights	0	100	25,590	5,091	5,091	824	824	334	334	75	75	2,400	0	136	136	136
Hutto	0	100	7,228	1,441	1,441	233	233	95	95	21	21	85	90	0	41	0
Jonesboro Parish: Jonesboro	0	100	1,366	352	353	57	57	23	23	5	5	0	0	0	0	0
Bethel	0	100	906	160	160	26	26	11	11	2	2	0	0	0	20	0
Lanham	0	100	594	128	128	21	21	8	8	2	2	0	0	0	0	0
KILLEEN: First	17,500	100	93,124	22,509	22,509	3,642	3,642	1,478	1,478	331	331	1,437	0	0	0	0
St. Andrew's	0	100	22,507	5,411	5,411	875	875	355	355	80	80	155	0	0	121	0
St. Luke	0	100	38,094	10,086	10,086	1,632	1,632	662	662	148	148	0	0	0	0	0
Lakewood: Foundation	0	100	8,397	2,177	2,177	352	352	143	143	32	32	0	0	0	0	0
Little River	0	100	13,516	3,554	3,554	575	575	233	233	52	52	0	0	0	0	0
Holland	0	100	3,850	768	768	124	124	50	50	11	11	0	0	0	50	0
Moody: First	0	100	10,036	2,369	2,384	383	383	156	156	35	35	0	0	20	20	20
Moody-Leon	0	100	9,884	1,889	1,889	306	306	124	124	28	28	1,010	0	10	10	10
Mooreville	0	100	7,687	1,665	1,665	269	269	109	109	24	24	300	0	0	0	0
Nolanville	0	100	3,730	768	768	124	124	50	50	11	11	0	0	0	0	0
Pidcoke	0	100	4,955	864	864	140	140	57	57	13	13	700	0	0	0	0
Rosebud	0	100	9,020	2,401	2,401	389	389	158	158	35	35	0	0	0	0	0

TEMPLE DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Rogers	0	100	4,592	832	832	135	135	55	55	12	12	0	0	0	0	0
ROUND ROCK: First	0	100	124,971	33,523	33,523	5,424	5,424	2,202	2,202	493	493	0	0	0	0	0
St. Philip's	0	93	71,053	20,043	20,043	3,243	2,887	1,316	0	295	295	131	0	0	1,148	37
Salado	0	100	43,523	10,854	10,854	1,756	1,756	713	713	160	160	0	0	85	65	0
TAYLOR: First	0	100	15,955	3,938	3,938	637	637	259	259	58	58	0	0	0	152	10
Thrall	0	100	2,014	480	480	78	78	32	32	7	7	0	0	0	0	0
Tenth Street	0	100	12,713	3,170	3,170	513	513	208	208	47	47	0	0	27	35	0
TEMPLE: First	0	100	137,002	35,348	35,348	5,719	5,719	2,322	2,322	520	520	0	0	0	0	0
Oak Park	0	100	31,446	7,812	7,812	1,264	1,264	513	513	115	115	1,000	0	117	168	0
Open Arms	0	0	0													
St. James	0	100	8,343	2,145	2,145	347	347	141	141	32	32	0	0	0	0	0
St. Paul	0	100	15,106	3,554	3,554	575	575	233	233	52	52	600	0	25	25	25
Troy	0	100	17,366	3,938	3,938	637	637	259	259	58	58	0	0	0	0	25
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	5,400	0	0	0	356	0	1,316	0	0	0	0	0	0	0
TOTAL	17,500	4,694	1,353,949	320,175	320,191	51,802	51,802	21,029	21,029	4,705	4,705	24,800	90	430	4,500	273
LAST YEAR	12,360	4,830	1,245,170	317,624	317,624	52,045	52,045	21,466	21,466	4,804	4,804	20,514	75	685	2,076	382
CHANGE	5,140	-136	108,779	2,551	2,567	-243	-243	-437	-437	-99	-99	4,286	15	-255	2,424	-109

TEMPLE DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
CHURCH NAME	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Bartlett	0	0	0	0	0	0	0	0	0	200	4	46	0	6	236	298	0
Granger	0	0	0	0	0	0	0	0	0	0	1	8	0	1	39	49	0
Beaukiss	0	0	0	0	0	0	0	0	0	60	0	4	0	1	21	26	0
BELTON: First	0	91	55	0	0	412	0	0	0	995	24	287	0	36	1,481	1,872	0
Mt. Zion	0	0	30	0	0	0	0	0	0	0	2	26	0	3	134	170	0
Kell's Branch	0	0	0	0	0	0	0	0	0	0	0	2	0	0	12	15	0
Bruceville-Eddy	0	0	52	0	0	0	52	0	0	120	3	41	0	5	212	268	0
COPPERAS COVE: Grace	119	247	0	0	112	0	62	0	0	1,070	19	229	0	29	1,182	1,495	0
Topsey	10	10	10	10	10	10	10	10	0	360	0	6	0	1	30	38	0
Evant Parish: Evant	0	75	100	0	0	50	75	60	0	270	4	42	0	5	218	276	0
Purmela	0	0	0	0	0	0	0	0	0	140	1	6	0	1	33	42	0
Florence	0	0	0	0	0	0	0	0	0	180	5	57	0	7	293	370	0
Jarrell	0	0	0	0	0	0	0	0	0	60	1	6	0	1	33	42	0
Gatesville	0	0	50	0	0	1,890	50	0	0	3,160	17	209	0	26	1,078	1,363	0
GEORGETOWN: First	0	0	0	0	100	500	0	1,200	1,981	6,045	70	842	26,975	105	4,342	5,488	0
St. John's	20	0	0	0	134	0	168	0	0	1,380	27	326	0	41	1,678	2,121	0
St. Paul	0	0	0	0	0	0	0	0	0	0	1	15	0	2	78	98	0
Wellspring	0	0	0	0	0	0	0	0	0	7,353	21	251	0	31	1,296	1,638	0
Harker Heights	191	100	100	100	136	0	0	100	0	675	8	192	0	12	475	600	0
Hutto	0	0	19	0	85	120	56	106	0	1,079	2	26	0	3	134	170	0
Jonesboro Parish: Jonesboro	0	0	0	0	0	0	0	0	0	60	2	16	0	1	36	42	0
Bethel	0	8	0	0	0	0	30	0	0	60	0	3	0	0	15	19	0
Lanham	0	0	0	0	0	0	0	0	0	60	0	2	0	0	12	15	0
KILLEEN: First	20	160	0	0	0	495	298	72	0	1,573	34	407	3,835	51	2,099	2,653	0
St. Andrew's	0	68	134	79	71	50	147	0	0	1,750	8	144	0	12	505	638	0
St. Luke	0	0	0	0	0	0	0	0	0	1,860	15	182	0	23	941	1,189	0
Lakewood: Foundation	0	0	0	0	0	0	0	0	0	6,540	3	39	0	5	203	257	0
Little River	0	0	0	0	0	0	0	0	0	1,170	5	64	0	8	331	419	0
Holland	50	25	50	25	25	0	50	45	0	180	1	14	0	2	72	91	0
Moody: First	0	20	20	20	20	20	20	20	75	280	4	43	210	5	221	279	0
Moody-Leon	0	10	10	10	10	10	10	10	50	510	3	34	0	4	176	223	0
Mooreville	0	0	0	0	0	0	0	43	0	320	3	30	0	4	155	196	0
Nolanville	0	0	0	0	0	0	0	0	0	660	1	14	0	2	72	91	0
Pidcoke	0	50	0	0	0	75	50	50	0	660	1	16	0	2	81	102	0
Rosebud	0	0	0	0	0	0	0	0	0	60	4	43	0	5	224	283	0

TEMPLE DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Rogers	0	0	0	0	0	0	0	0	0	60	1	15	0	2	78	98	0
ROUND ROCK: First	0	0	0	0	0	0	0	0	0	6,420	51	607	0	76	3,126	3,952	0
St. Philip's	110	65	0	0	0	5	0	0	0	1,820	0	0	0	45	1,869	0	0
Salado	136	0	0	0	10	0	55	0	0	1,520	16	196	53	25	1,012	1,279	0
TAYLOR: First	26	44	0	43	30	0	25	10	0	680	6	71	0	9	367	464	0
Thrall	0	0	0	0	0	0	0	0	0	60	1	9	0	1	45	57	0
Tenth Street	13	20	20	0	23	50	170	85	0	545	5	57	0	7	296	374	0
TEMPLE: First	0	0	0	0	0	0	0	0	0	2,210	53	640	0	80	3,297	4,167	0
Oak Park	0	0	0	0	0	228	0	0	0	315	12	141	0	18	729	921	0
Open Arms										0							
St. James	0	0	0	0	0	50	0	0	0	380	3	39	0	5	200	253	0
St. Paul	40	25	25	25	25	0	25	0	0	270	5	64	0	8	331	419	0
Troy	0	0	0	0	15	0	669	0	0	300	6	71	0	9	367	464	0
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	30	363	0	0	0	2,363	0
TOTAL	737	1,018	675	312	806	3,965	2,022	1,811	2,086	53,470	483	5,945	31,073	725	29,865	37,747	0
LAST YEAR	1,005	1,039	2,467	571	741	2,966	2,549	3,450	3,366	59,794	486	6,065	1,750	734	29,949	35,924	0
CHANGE	-268	-21	-1,792	-259	65	999	-527	-1,639	-1,280	-6,324	-3	-120	29,323	-9	-84	1,823	0

							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
TEMPLE DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Bartlett	0	1,046	0	0	162	0	33	33	900	90	770	4,325	1,363	1,363	673	673
Granger	0	50	0	0	0	0	5	5	148	14	127	0	224	224	111	111
Beaukiss	0	0	0	0	14	50	3	3	80	8	68	0	121	121	60	60
BELTON: First	1,369	2,236	1,662	516	1,684	9,581	206	206	5,648	564	4,834	9,257	8,557	8,557	4,227	4,227
Mt. Zion	0	0	0	0	0	0	19	19	512	51	439	200	776	776	383	383
Kell's Branch	0	0	0	0	8	0	2	2	46	5	39	0	69	69	34	34
Bruceville-Eddy	0	287	52	52	0	0	30	30	808	80	692	3,755	1,225	1,225	605	605
COPPERAS COVE: Grace	151	3,145	100	186	810	5,467	165	165	4,509	450	3,860	5,486	6,832	6,832	3,375	3,375
Topsey	10	110	10	60	41	2,468	4	4	114	11	97	0	173	173	85	85
Evant Parish: Evant	0	2,168	50	100	149	1,795	30	30	831	83	712	3,038	1,259	1,259	622	622
Purmela	0	30	0	0	22	0	5	5	125	12	107	554	190	190	94	94
Florence	0	50	0	0	200	0	41	41	1,116	111	955	4,059	1,691	1,691	835	835
Jarrell	0	50	0	0	22	0	5	5	125	13	107	398	190	190	94	94
Gatesville	950	4,152	50	1,755	738	1,500	150	150	4,110	410	3,519	5,486	6,228	6,228	3,077	3,077
GEORGETOWN: First	2,405	8,703	3,361	1,500	4,240	17,164	605	605	16,556	1,653	14,172	43,512	25,086	25,086	12,391	12,391
St. John's	0	8,867	1,150	0	1,149	3,658	234	234	6,399	638	5,478	5,486	9,696	9,696	4,789	4,789
St. Paul	0	10	0	0	53	0	11	11	296	30	253	0	449	449	222	222
Wellspring	0	275	0	0	888	22,738	181	181	4,942	493	4,230	5,486	7,488	7,488	3,699	3,699
Harker Heights	202	2,092	286	161	325	239	66	66	1,810	181	1,550	5,414	2,743	2,743	1,355	1,355
Hutto	93	1,113	0	41	35	0	19	19	512	51	439	4,650	776	776	383	383
Jonesboro Parish: Jonesboro	0	0	0	0	22	0	5	10	127	12	107	0	190	191	94	94
Bethel	25	149	25	25	30	0	2	2	57	6	49	0	86	86	43	43
Lanham	0	110	0	0	8	0	2	2	46	5	39	0	69	69	34	34
KILLEEN: First	0	1,497	0	1,285	510	10,241	293	293	8,005	799	6,852	11,997	12,129	12,129	5,991	5,991
St. Andrew's	0	975	0	112	474	1,863	70	70	1,924	192	1,647	5,652	2,916	2,916	1,440	1,440
St. Luke	0	30	0	0	645	3,000	131	131	3,587	357	3,070	7,456	5,435	5,435	2,684	2,684
Lakewood: Foundation	0	180	0	0	139	6,779	28	28	774	77	663	5,911	1,173	1,173	580	580
Little River	0	105	0	0	227	1,672	46	46	1,264	126	1,082	5,915	1,915	1,915	946	946
Holland	75	355	100	100	49	0	10	10	273	27	234	947	414	414	205	205
Moody: First	20	532	20	20	152	2,710	31	31	843	84	721	2,733	1,277	1,277	631	631
Moody-Leon	0	85	10	0	1,620	2,972	25	25	672	66	575	2,733	1,018	1,018	503	503
Mooreville	0	1,061	0	0	106	1,450	22	22	592	59	507	677	897	897	443	443
Nolanville	0	830	0	0	49	750	10	10	273	27	234	0	414	414	205	205
Pidcoke	50	546	40	80	106	0	11	11	307	31	263	720	466	466	230	230
Rosebud	0	110	0	0	0	0	31	31	854	85	732	3,529	1,294	1,294	639	639

	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
TEMPLE DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Admininstration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Rogers	0	1,450	0	0	53	0	11	11	296	29	253	630	449	449	222	222
ROUND ROCK: First	0	589	0	0	0	82,772	436	436	11,921	1,190	10,205	18,045	18,064	18,064	8,923	8,923
St. Philip's	246	345	0	0	0	5,490	260	0	7,128	0	6,101	5,486	10,800	10,800	5,335	5,335
Salado	0	2,123	0	30	693	1,499	141	141	3,860	385	3,304	6,664	5,849	5,849	2,889	2,889
TAYLOR: First	10	884	30	48	30	93	51	51	1,401	140	1,199	5,141	2,122	2,122	1,048	1,048
Thrall	0	200	0	0	31	131	6	6	171	16	146	0	259	259	128	128
Tenth Street	35	225	45	0	203	0	41	41	1,127	113	965	4,565	1,708	1,708	844	844
TEMPLE: First	0	5,653	192	0	4	0	459	459	12,570	1,255	10,760	17,678	19,047	19,047	9,409	9,409
Oak Park	0	646	78	0	223	1,000	102	102	2,778	277	2,378	5,028	4,210	4,210	2,079	2,079
Open Arms						0						0				
St. James	0	196	0	0	137	200	28	28	763	76	653	5,196	1,156	1,156	571	571
St. Paul	25	555	25	0	277	0	46	46	1,264	126	1,082	4,554	1,915	1,915	946	946
Troy	5	1,086	0	351	602	0	51	51	1,401	140	1,199	1,332	2,122	2,122	1,048	1,048
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	260	0	712	0	0	0	0	0	0
TOTAL	5,671	54,901	7,286	6,402	16,930	187,282	4,163	4,168	113,865	11,360	97,468	223,693	172,530	172,531	85,224	85,224
LAST YEAR	6,356	37,341	7,079	3,696	13,638	165,243	4,093	4,093	109,095	11,456	92,860	192,411	167,440	167,440	82,280	82,280
CHANGE	-685	17,560	207	2,706	3,292	22,039	70	75	4,770	-96	4,608	31,282	5,090	5,091	2,944	2,944

TEMPLE DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
Bartlett	227	227	45	45	1,452	101	18,871	0	4,800	0	100	0	697	0	0	3,082
Granger	37	37	7	7	239	17	3,600	0	0	0	0	0	0	0	0	0
Beaukiss	20	20	4	4	129	9	2,900	0	0	0	0	0	455	0	0	0
BELTON: First	1,426	1,426	285	285	9,116	632	53,550	0	8,320	0	2,745	0	5,082	0	0	134,270
Mt. Zion	129	129	26	26	827	57	11,474	0	3,743	0	1,192	0	0	0	0	3,195
Kell's Branch	12	12	2	2	74	5	1,200	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	204	204	41	41	1,305	90	29,000	0	0	0	0	0	0	0	0	0
COPPERAS COVE: Grace	1,139	1,139	228	228	7,278	505	47,700	0	7,100	0	7,018	0	4,992	0	0	66,081
Topsey	29	29	6	6	184	13	1,320	0	2,280	0	0	0	0	0	0	0
Evant Parish: Evant	210	210	42	42	1,342	93	15,110	0	2,482	0	3,000	0	2,167	0	0	3,420
Purmela	32	32	6	6	202	14	4,200	0	0	0	0	0	0	0	0	1,563
Florence	282	282	56	56	1,801	125	22,635	0	3,600	0	6,000	0	850	0	0	11,102
Jarrell	32	32	6	6	202	14	3,600	0	0	0	0	0	0	0	0	0
Gatesville	1,038	1,038	208	208	6,635	460	47,266	0	4,800	0	9,607	0	3,172	0	0	71,043
GEORGETOWN: First	4,181	4,181	836	836	26,722	1,853	70,883	74,233	35,363	29,984	4,633	3,422	1,000	2,000	0	505,543
St. John's	1,616	1,616	323	323	10,329	716	64,282	0	8,826	0	5,190	0	1,646	0	0	151,917
St. Paul	75	75	15	15	478	33	9,100	0	0	0	0	0	0	0	0	950
Wellspring	1,248	1,248	250	250	7,976	553	33,320	0	24,000	0	9,000	0	15,680	0	0	201,523
Harker Heights	457	457	91	91	2,922	203	27,109	4,062	4,721	312	7,045	833	5,011	0	0	21,261
Hutto	129	129	26	26	827	57	26,080	0	4,800	0	4,800	0	0	0	0	6,763
Jonesboro Parish: Jonesboro	32	32	6	6	202	28	2,814	0	1,386	0	0	0	0	0	0	0
Bethel	14	14	3	3	92	6	1,800	0	0	0	0	0	0	0	0	0
Lanham	12	12	2	2	74	5	1,500	0	0	900	0	0	0	0	0	230
KILLEEN: First	2,022	2,022	404	404	12,920	896	70,373	43,319	4,598	13,490	4,200	0	0	0	0	117,424
St. Andrew's	486	486	97	97	3,106	215	43,940	0	3,500	0	0	0	5,143	0	0	32,848
St. Luke	906	906	181	181	5,789	401	39,069	8,400	3,000	6,000	0	0	2,000	0	0	65,000
Lakewood: Foundation	196	196	39	39	1,250	87	42,872	0	12,000	0	2,163	0	0	0	0	40,055
Little River	319	319	64	64	2,040	141	38,773	0	6,000	0	0	0	0	0	0	5,460
Holland	69	69	14	14	441	31	7,400	0	0	0	1,200	0	0	0	0	0
Moody: First	213	213	43	43	1,360	94	8,862	0	1,200	0	1,200	0	7,792	0	0	2,537
Moody-Leon	170	170	34	34	1,084	75	16,782	0	1,800	0	1,200	0	0	0	0	1,938
Mooreville	150	150	30	30	956	66	15,200	0	7,000	0	0	0	0	0	0	450
Nolanville	69	69	14	14	441	31	5,046	0	3,809	0	0	0	0	0	0	0
Pidcoke	78	78	16	16	496	34	12,000	0	0	0	600	0	0	0	0	0
Rosebud	216	216	43	43	1,378	96	20,570	0	1,200	0	1,137	0	450	0	0	3,893

	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
TEMPLE DISTRICT 2003	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Rogers	75	75	15	15	478	33	4,200	0	947	0	1,200	0	0	0	0	0
ROUND ROCK: First	3,011	3,011	602	602	19,242	1,334	77,848	43,460	27,000	0	0	0	0	0	47,200	254,205
St. Philip's	1,800	1,800	360	360	11,505	798	44,383	0	33,400	0	6,500	0	4,455	0	0	176,756
Salado	975	975	195	195	6,230	432	40,103	20,295	4,000	5,721	12,000	3,900	0	0	0	75,595
TAYLOR: First	354	354	71	71	2,261	157	18,137	0	4,800	0	3,600	0	0	0	0	17,800
Thrall	43	43	9	9	276	19	6,300	0	0	0	575	0	0	0	0	1,080
Tenth Street	285	285	57	57	1,819	126	22,165	0	3,600	0	0	0	4,100	0	0	0
TEMPLE: First	3,175	3,175	635	635	20,290	1,407	70,905	26,152	9,600	4,500	8,500	4,500	6,564	3,720	0	303,808
Oak Park	702	702	140	140	4,484	311	43,385	0	3,156	0	1,441	0	0	0	0	54,361
Open Arms							0	0	0	0	0	0	0	0	0	0
St. James	193	193	39	39	1,231	85	23,285	0	1,530	0	1,200	0	0	0	0	3,500
St. Paul	319	319	64	64	2,040	141	32,396	0	2,700	0	2,825	0	0	0	0	14,107
Troy	354	354	71	71	2,261	157	24,800	0	6,600	0	1,900	0	0	0	0	20,585
Unchartered Church	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28,761	28,761	5,751	5,751	183,786	12,756	1,228,108	219,921	257,659	60,907	111,771	12,655	71,256	5,720	47,200	2,373,345
LAST YEAR	27,170	27,170	5,152	5,152	154,353	10,428	1,161,383	240,908	239,955	52,051	124,545	7,862	70,078	5,057	0	2,136,524
CHANGE	1,591	1,591	599	599	29,433	2,328	66,725	-20,987	17,704	8,856	-12,774	4,793	1,178	663	47,200	236,821

TEMPLE DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Bartlett	1,266	8,659	0	0	0	52,603
Granger	751	1,298	0	0	0	7,242
Beaukiss	1,371	3,042	1,299	0	0	10,023
BELTON: First	14,807	86,618	0	67,819	2,030	470,138
Mt. Zion	474	6,461	0	0	0	32,113
Kell's Branch	0	587	0	0	0	2,271
Bruceville-Eddy	2,839	12,867	12,175	14,928	0	84,411
COPPERAS COVE: Grace	21,137	69,435	24,000	3,641	1,211	316,498
Topsey	1,385	1,485	0	2,970	0	13,928
Evant Parish: Evant	3,047	14,073	0	0	0	60,071
Purmela	0	1,322	0	1,348	0	10,486
Florence	5,368	17,889	0	61,897	0	145,473
Jarrell	350	1,673	0	1,413	0	8,872
Gatesville	16,910	69,973	0	37,627	1,544	328,084
GEORGETOWN: First	49,454	236,960	83,934	21,667	3,741	1,419,995
St. John's	47,140	78,683	0	19,660	1,350	467,861
St. Paul	200	4,316	0	0	0	17,719
Wellspring	44,351	80,016	45,204	1,713	0	543,105
Harker Heights	5,786	29,673	20,245	10,808	0	168,784
Hutto	7,033	14,032	6,535	0	0	83,000
Jonesboro Parish: Jonesboro	609	1,760	0	0	0	7,995
Bethel	288	1,651	0	0	0	4,705
Lanham	0	1,597	0	0	0	4,881
KILLEEN: First	31,294	111,530	26,358	38,220	1,684	579,623
St. Andrew's	4,727	25,858	0	1,553	1,607	150,948
St. Luke	20,000	54,248	36,437	13,000	0	297,564
Lakewood: Foundation	12,793	59,679	40,410	18,212	0	255,811
Little River	5,369	20,439	0	10,100	240	108,654
Holland	552	4,289	0	0	221	18,639
Moody: First	5,010	17,706	0	22,214	0	82,280
Moody-Leon	2,137	10,151	0	3,345	0	53,452
Mooreville	1,066	6,440	27,575	0	0	67,865
Nolanville	1,661	8,454	0	3,435	0	27,545
Pidcoke	440	3,084	0	18,230	0	40,689
Rosebud	1,251	13,101	0	0	253	54,464

TEMPLE DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Rogers	1,565	7,550	0	0	0	20,744
ROUND ROCK: First	97,964	144,877	1,082,335	218,250	3,219	2,228,566
St. Philip's	32,440	105,427	91,176	11,339	1,777	591,502
Salado	10,443	44,129	199,970	23,221	788	493,371
TAYLOR: First	4,237	18,668	0	0	0	89,111
Thrall	43	3,120	0	0	0	13,323
Tenth Street	1,021	16,291	2,520	0	673	66,193
TEMPLE: First	60,159	161,092	208,859	56,400	5,076	1,086,725
Oak Park	5,393	33,125	0	1,981	1,937	182,568
Open Arms	0	0	0	0	0	0
St. James	952	6,910	36,000	0	714	88,210
St. Paul	1,299	12,072	0	6,511	895	92,735
Troy	3,964	16,765	0	0	1,415	95,027
Unchartered Church	0	0	0	0	0	0
Temple District Office	0	0	0	0	0	5,400
TOTAL	530,346	1,648,875	1,945,032	691,502	30,575	11,053,266
LAST YEAR	532,111	1,554,223	1,995,276	917,503	29,539	10,729,633
CHANGE	-1,765	94,652	-50,244	-226,001	1,036	323,633

WACO DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Bosqueville	140	1	0	6	7	0	0	2	0	2	150	0	4	0	0	0
China Spring	329	10	0	17	13	0	0	3	0	3	363	0	1	3	0	0
Waco: Herring Ave	182	0	0	0	0	0	0	0	0		182	3	0	1	0	0
Clifton	348	8	0	5	7	0	21	2	5	12	328	0	0	2	0	0
Coolidge	156	0	0	5	1	0	0	0	3	8	151	0	0	1	0	0
Crawford: First	230	0	0	10	1	0	0	0	0	3	238	0	0	0	0	1
Oglesby	107	0	0	0	0	0	0	0	0	1	106	0	0	1	0	0
Elm Mott	87	3	0	9	3	0	0	0	0	1	101	0	0	2	0	0
Groesbeck: First	579	3	0	9	0	0	1	0	0	10	580	0	0	0	0	0
Thornton	31	0	0	0	0	0	0	0	0	1	30	0	0	0	0	0
Hewitt	420	9	0	4	5	0	0	11	2	1	424	0	1	4	1	4
Hubbard	257	6	0	11	2	0	0	2	0	3	273	0	3	0	0	0
Mt. Calm	47	0	0	1	0	0	0	0	0	0	48	0	0	0	0	0
Lebanon	91	3	0	6	3	0	0	0	0	2	101	0	0	0	0	0
Leroy	27	0	0	0	0	0	0	0	1	0	26	0	0	0	0	0
Lorena	549	7	0	5	19	0	0	0	0	3	577	2	4	6	0	0
MART: First	298	1	0	2	2	0	0	1	0	6	296	0	0	0	2	0
St. James	13	0	0	0	0	0	0	0	0	0	13	0	13	0	0	0
McGregor	355	7	0	1	2	0	0	0	1	7	357	0	2	2	0	0
Meridian	349	12	0	2	3	15	4	3	0	5	339	0	1	4	0	0
MEXIA: First	509	3	0	5	5	0	0	2	0	4	516	0	0	1	0	0
St. Luke	108	0	0	0	0	0	0	0	0	0	108	0	108	0	0	0
Groesbeck: Dennis Chapel	30	0	0	0	0	0	0	0	0	0	30	0	30	0	0	0
Union Memorial	145	4	1	0	0	0	0	0	0	1	149	0	148	0	0	0
Rocky Crossing	12	0	0	0	0	0	0	0	0	0	12	0	12	0	0	0
Mosheim	27	0	0	1	1	0	0	0	0	1	28	0	0	0	0	0
Perry	142	1	0	0	0	0	1	2	10	0	130	0	0	0	0	0
Riesel	162	0	0	1	2	0	0	4	3	2	156	0	0	1	0	0
Meier Settlement	68	0	0	0	2	0	0	0	0	2	68	0	0	1	0	0
Speegleville	130	0	0	1	1	0	0	0	0	3	129	0	0	1	0	0
VALLEY MILLS: First	199	6	0	2	5	0	0	0	0	2	210	1	0	2	0	0
Cayote	87	0	0	0	2	0	0	0	0	0	89	0	0	0	0	0
WACO: Austin Avenue	1,971	1	0	16	6	0	0	7	3	16	1,968	1	1	1	0	0
Brack's Chapel	175	0	0	2	1	0	0	0	0	2	176	0	175	0	0	0
Springhill	61	0	0	0	0	0	0	2	0	1	58	1	56	0	0	0

WACO DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Central	1,156	18	0	49	24	0	0	7	1	28	1,211	3	5	7	1	0
Cogdell Memorial	594	0	0	16	3	0	0	3	0	9	601	1	2	1	1	0
First	3,652	42	0	93	92	0	175	20	8	18	3,658	7	1	54	3	4
Korean	62	0	0	0	7	0	0	2	0	2	65	65	0	0	0	0
Lake Shore	157	1	0	27	3	0	2	4	0	9	173	0	0	0	2	0
Lakeview	237	1	5	1	0	0	1	3	0	2	238	0	2	2	0	0
Mt. Zion	117	0	0	0	1	0	0	0	0	0	118	0	115	0	0	0
Crawford: Perry Chapel	43	0	0	0	2	0	0	0	0	0	45	0	41	0	0	0
Robinson Drive	260	6	0	5	1	12	0	0	2	4	274	0	0	5	0	0
St. James	211	12	1	0	2	0	0	0	0	1	225	0	224	0	0	0
Sparks Memorial	172	5	0	0	0	0	0	13	5	11	148	0	0	3	1	0
Wesley	213	5	0	0	2	0	0	0	0	2	218	0	214	2	0	0
West	186	0	0	3	0	0	0	1	1	0	187	0	0	0	0	1
Gholson: Wesley Chapel	159	0	0	0	0	0	0	2	1	2	154	0	0	0	0	0
Whitney: King Memorial	328	9	0	6	5	0	0	5	9	4	330	0	0	1	0	0
Woodway	838	7	0	13	7	14	0	17	2	11	821	5	2	5	0	1
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16,828	193	7	334	242	41	205	118	57	205	16,976	89	1,165	113	11	11
LAST YEAR	16,824	187	13	245	238	193	33	146	76	233	16,826	82	1,248	107	14	12
CHANGE	2	6	-6	89	4	-152	172	-28	-19	-28	150	7	-83	6	-3	-1

WACO DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender		Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	White	Male	Female													
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Bosqueville	146	54	96	77	6	31	80	6	9	21	4	21	55	22	0	0
China Spring	359	145	218	124	7	39	69	10	16	25	27	34	102	33	0	0
Waco: Herring Ave	178	61	121	26	2	3	10	0	3	0	0	21	24	18	0	5
Clifton	326	126	202	111	12	26	36	2	16	27	9	46	100	52	0	0
Coolidge	150	63	88	40	0	16	0	0	7	8	9	25	49	27	0	10
Crawford: First	237	100	138	85	0	10	5	10	13	13	11	45	82	55	0	0
Oglesby	105	41	65	26	0	4	4	0	8	9	7	37	61	30	15	0
Elm Mott	99	33	66	56	0	12	28	0	3	6	12	10	33	15	0	0
Groesbeck: First	580	258	322	147	6	86	80	3	20	18	20	95	153	81	12	150
Thornton	30	12	18	18	0	5	3	0	0	0	0	0	0	0	3	10
Hewitt	414	180	244	116	4	47	55	0	15	23	12	80	130	70	0	10
Hubbard	270	117	156	65	5	22	28	8	4	0	5	32	41	34	0	0
Mt. Calm	48	19	29	22	0	3	4	0	0	0	0	0	0	5	0	0
Lebanon	101	46	55	46	7	2	8	0	6	15	8	30	59	33	0	30
Leroy	26	7	19	22	0	0	0	0	5	2	0	15	22	18	0	0
Lorena	565	234	343	145	8	51	70	10	15	55	40	90	200	90	0	0
MART: First	294	179	117	104	2	30	34	0	8	24	20	42	94	46	0	23
St. James	0	3	10	10	0	0	0	0	0	0	0	0	0	0	0	0
McGregor	353	143	214	121	0	85	66	0	20	45	30	76	171	67	16	0
Meridian	334	178	161	123	10	40	36	2	11	23	19	70	123	60	8	6
MEXIA: First	515	214	302	120	3	23	70	0	16	13	30	43	102	92	0	40
St. Luke	0	34	74	45	0	0	0	0	5	9	6	17	37	25	0	0
Groesbeck: Dennis Chapel	0	10	20	25	0	0	0	0	4	5	4	9	22	25	0	0
Union Memorial	1	63	86	54	3	17	0	0	5	15	11	5	36	20	0	0
Rocky Crossing	0	2	10	8	0	0	0	0	0	0	0	0	0	0	0	0
Mosheim	28	14	14	17	0	2	4	1	0	0	0	0	0	0	0	0
Perry	130	50	80	50	1	23	8	1	4	17	7	18	46	15	0	0
Riesel	155	57	99	23	0	0	0	0	0	0	0	11	11	11	0	0
Meier Settlement	67	27	41	48	1	14	28	0	7	15	2	26	50	30	0	15
Speegleville	128	51	78	42	0	5	8	0	2	8	2	11	23	8	0	0
VALLEY MILLS: First	207	77	133	85	3	24	75	4	15	56	20	35	126	35	0	20
Cayote	89	37	52	38	0	11	11	0	8	7	3	6	24	11	0	0
WACO: Austin Avenue	1,965	786	1,182	250	4	99	0	0	38	37	20	180	275	126	0	0
Brack's Chapel	1	70	106	70	1	31	0	0	10	4	7	20	41	14	0	0
Springhill	1	25	33	26	1	12	0	0	7	3	1	13	24	20	0	0

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
WACO DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Central	1,195	538	673	488	11	143	104	9	34	97	53	282	466	241	21	18
Cogdell Memorial	596	250	351	168	0	30	50	5	6	25	10	118	159	84	0	15
First	3,589	1,583	2,075	1,122	53	419	1,423	32	145	385	186	902	1,618	750	130	119
Korean	0	18	47	57	3	29	0	2	14	14	10	24	62	57	0	0
Lake Shore	171	67	106	64	1	15	24	0	9	10	2	23	44	25	8	0
Lakeview	234	101	137	50	0	16	30	0	6	16	2	25	49	40	0	0
Mt. Zion	3	37	81	50	0	8	4	0	6	4	7	16	33	16	11	0
Crawford: Perry Chapel	4	11	34	24	0	12	3	0	2	4	3	11	20	8	0	4
Robinson Drive	269	110	164	97	0	8	11	5	8	9	5	34	56	40	0	45
St. James	1	97	128	73	0	11	13	24	4	2	4	14	24	13	0	7
Sparks Memorial	144	61	87	52	1	6	0	0	5	7	0	32	44	22	7	0
Wesley	2	61	157	89	17	30	14	9	8	12	16	20	56	33	8	18
West	186	82	105	72	4	25	15	0	7	10	4	25	46	25	0	0
Gholson: Wesley Chapel	154	65	89	38	0	8	19	0	5	7	3	15	30	15	0	10
Whitney: King Memorial	329	135	195	131	6	39	73	6	13	32	13	35	93	53	12	22
Woodway	808	395	426	240	8	91	209	7	33	84	63	242	422	103	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,587	7,127	9,849	5,204	190	1,643	2,794	156	605	1,223	727	2,983	5,538	2,713	251	577
LAST YEAR	15,476	6,822	10,010	5,053	176	1,537	2,744	139	578	1,078	647	2,759	5,062	2,706	233	494
CHANGE	111	305	-161	151	14	106	50	17	27	145	80	224	476	7	18	83

WACO DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Bosqueville	0	0	6	2	15	0	0	0	0	0	6	0	460,500	0	40,800	0
China Spring	0	0	0	0	37	10	0	0	18	716	0	0	672,814	115,800	84,707	0
Waco: Herring Ave	0	0	0	0	0	0	0	0	17	125	0	0	940,000	96,000	30,619	0
Clifton	0	0	0	0	5	3	14	0	35	687	18	0	1,158,000	148,000	153,188	0
Coolidge	0	0	0	0	11	0	0	0	16	325	15	3,000	456,000	104,000	42,821	0
Crawford: First	0	0	10	3	15	0	0	0	34	350	18	0	0	93,600	22,554	0
Oglesby	0	0	0	0	0	0	0	0	10	350	0	0	150,000	45,000	5,329	0
Elm Mott	0	0	0	0	0	0	0	0	0	0	0	0	250,000	0	70,000	0
Groesbeck: First	41	0	10	17	7	2	12	1,000	33	1,173	15	3,000	1,250,000	60,000	38,384	0
Thornton	0	0	5	2	0	0	0	0	0	0	0	0	80,000		5,623	0
Hewitt	0	0	0	0	10	6	15	1,500	10	785	16	0	1,160,000	110,000	6,949	17,915
Hubbard	0	0	0	0	16	2	0	0	0	0	15	0	1,408,000	100,000	58,202	0
Mt. Calm	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0	7,117	0
Lebanon	0	0	0	0	0	3	0	0	0	0	0	0	76,900	0	0	0
Leroy	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0
Lorena	0	0	5	2	19	7	15	100	35	823	30	0	590,000	97,000	310,666	12,584
MART: First	0	0	0	0	8	1	15	0	0	0	20	0	1,200,000	115,000	46,000	0
St. James	0	0	0	0	0	0	0	0	0	0	0	0	90,000	2,000	1,500	1,300
McGregor	0	0	0	0	20	0	100	660	34	3,065	26	0	1,038,000	110,000	104,216	52,600
Meridian	0	0	10	3	8	8	15	303	26	350	30	0	1,855,913	106,273	28,131	41,001
MEXIA: First	0	0	0	0	15	3	0	0	29	226	30	0	3,110,000	250,000	500,969	21,778
St. Luke	0	0	0	0	0	0	7	75	0	0	0	0	185,000	0	0	0
Groesbeck: Dennis Chapel	0	0	0	0	0	0	0	0	10	419	0	0	110,000	0	2,625	0
Union Memorial	0	0	0	0	0	0	7	498	0	0	0	0	320,000	0	2,000	0
Rocky Crossing	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	0
Mosheim	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	0
Perry	0	5	0	2	16	0	0	0	19	1,606	7	0	194,000	58,500	0	0
Riesel	0	0	0	0	7	0	0	0	0	0	0	0	329,000	60,000	11,115	9,800
Meier Settlement	0	0	0	0	0	0	0	0	14	2,074	0	0	86,000	0	0	0
Speegleville	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	9,000	5,000
VALLEY MILLS: First	0	0	0	0	15	2	0	0	15	188	20	0	1,064,332	65,100	35,700	66,000
Cayote	0	0	0	0	1	0	0	0	3	0	3	0	100,000	0	42,046	0
WACO: Austin Avenue	0	0	4	1	30	1	0	0	12	150	20	500	8,924,700	232,800	1,011,637	73,810
Brack's Chapel	0	0	0	0	10	0	10	0	10	0	10	0	409,700	0	0	0
Springhill	0	0	0	0	8	0	6	0	22	0	2	0	194,700	0	0	0

WACO DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Central	0	0	0	0	23	12	42	1,664	36	1,141	47	0	4,240,630	164,612	106,017	361,218
Cogdell Memorial	0	0	0	0	20	0	17	1,000	22	173	10	0	1,312,000	150,000	48,670	0
First	0	0	10	3	1,026	25	34	4,400	100	278	350	5,350	9,890,000	253,000	1,092,101	0
Korean	0	0	0	0	0	0	14	0	32	7,325	0	0	586,000	5,000	0	0
Lake Shore	0	0	0	0	11	1	0	0	14	100	0	0	575,409	111,331	45,225	0
Lakeview	0	0	0	0	0	1	8	0	16	100	0	0	640,700	129,400	64,000	0
Mt. Zion	0	0	0	0	0	0	0	0	15	222	0	0	535,000	0	3,462	0
Crawford: Perry Chapel	0	0	0	0	0	0	0	0	0	0	0	0	118,000	0	0	5,000
Robinson Drive	0	0	0	0	14	5	10	1,488	14	934	0	0	412,156	100,325	143,522	9,654
St. James	0	0	0	0	5	3	24	325	32	413	0	0	957,000	62,358	25,947	0
Sparks Memorial	12	0	0	4	0	0	0	0	0	0	0	0	950,000	90,000	78,000	0
Wesley	13	15	18	15	42	2	28	480	47	700	28	600	625,000	75,000	25,000	20,000
West	0	0	0	0	8	0	0	0	0	0	8	0	600,000	60,000	21,861	0
Gholson: Wesley Chapel	0	0	0	0	10	0	0	0	0	0	0	0	225,000	38,000	570,000	0
Whitney: King Memorial	0	0	0	0	23	6	25	600	25	767	20	1,507	825,000	120,000	264,537	6,223
Woodway	0	0	0	0	10	7	0	0	54	2,914	63	2,500	1,480,000	185,000	712,301	844,903
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	99,679	0
TOTAL	66	20	78	55	1,477	110	418	14,093	809	28,479	827	16,457	52,312,954	3,723,099	5,972,240	1,548,786
LAST YEAR	124	45	284	466	1,514	161	356	13,402	800	22,125	1,180	14,905	51,251,513	4,237,390	5,984,737	1,696,235
CHANGE	-58	-25	-206	-411	-37	-51	62	691	9	6,354	-353	1,552	1,061,441	-514,291	-12,497	-147,449

WACO DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Cont. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Bosqueville	0	100	21,662	5,377	5,377	870	870	353	353	79	79	0	0	53	67	0
China Spring	0	100	16,318	3,694	3,694	598	598	243	243	54	54	0	0	35	185	20
Waco: Herring Ave	0	101	12,715	3,116	3,116	504	504	205	205	46	46	0	0	0	0	0
Clifton	0	100	28,711	6,056	6,056	980	980	398	398	89	89	101	0	25	0	0
Coolidge	0	100	7,076	1,558	1,558	252	252	102	102	23	23	0	0	54	62	0
Crawford: First	0	100	11,778	2,538	2,538	411	411	167	167	37	37	945	0	0	0	0
Oglesby	0	102	5,269	1,055	1,055	171	171	69	69	16	16	200	0	0	0	0
Elm Mott	0	100	4,769	1,156	1,156	187	187	76	76	17	17	0	0	12	10	9
Groesbeck: First	0	100	24,143	6,031	6,031	976	976	396	396	89	89	0	0	25	25	0
Thornton	0	100	1,198	276	276	45	45	18	18	4	4	0	0	0	0	0
Hewitt	0	100	20,105	7,337	2,202	1,187	0	482	0	108	0	0	0	38	70	38
Hubbard	0	100	15,675	3,719	3,719	602	602	244	244	55	55	0	0	37	17	0
Mt. Calm	0	100	1,834	452	452	73	73	30	30	7	7	0	0	9	0	0
Lebanon	0	100	2,937	729	729	118	118	48	48	11	11	0	0	0	0	0
Leroy	0	100	1,614	402	402	65	65	26	26	6	6	0	0	0	0	0
Lorena	0	100	19,503	4,749	4,749	768	768	312	312	70	70	0	0	16	70	45
MART: First	0	100	18,648	4,850	4,850	785	785	319	319	71	71	0	0	0	0	0
St. James	0	13	0	226	0	37	0	15	0	3	0	0	0	0	0	0
McGregor	0	72	23,184	7,539	644	1,220	800	495	495	111	0	0	0	0	0	0
Meridian	0	100	27,850	6,031	6,031	976	976	396	396	89	89	1,364	0	13	490	12
MEXIA: First	0	100	40,919	9,524	9,524	1,541	1,541	626	626	140	140	0	0	0	0	0
St. Luke	0	100	3,777	955	955	154	154	63	63	14	14	0	0	0	0	0
Groesbeck: Dennis Chapel	0	100	2,217	553	553	89	89	36	36	8	8	0	0	0	0	0
Union Memorial	0	100	5,999	1,432	1,432	232	232	94	94	21	21	0	0	96	85	0
Rocky Crossing	0	100	596	151	151	24	24	10	10	2	2	0	0	0	0	0
Mosheim	0	100	557	126	126	20	20	8	8	2	2	0	0	0	0	0
Perry	0	100	7,136	1,583	1,583	256	256	104	104	23	23	30	0	19	32	10
Riesel	0	100	5,028	1,081	1,081	175	175	71	71	16	16	0	0	0	0	0
Meier Settlement	0	100	4,493	1,081	1,081	175	175	71	71	16	16	0	0	0	0	0
Speegleville	0	66	4,290	1,684	1,137	272	0	111	0	25	0	0	0	0	0	0
VALLEY MILLS: First	0	100	10,769	2,588	2,588	419	419	170	170	38	38	0	0	0	0	0
Cayote	0	100	3,190	754	754	122	122	50	50	11	11	0	0	0	0	0
WACO: Austin Avenue	0	100	112,032	26,586	26,586	4,301	4,301	1,746	1,746	391	391	0	0	0	0	0
Brack's Chapel	0	100	10,402	2,588	2,588	419	419	170	170	38	38	0	0	20	10	10
Springhill	0	100	3,850	955	955	154	154	63	63	14	14	0	0	5	5	5

WACO DISTRICT 2003				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
CHURCH NAME	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Central	5,617	100	104,765	24,425	24,425	3,952	3,952	1,604	1,604	359	359	575	25	25	25	25
Cogdell Memorial	0	101	36,778	8,996	8,996	1,455	1,455	591	591	132	132	0	0	0	65	0
First	0	100	204,725	47,015	47,015	7,606	7,606	3,088	3,088	691	691	0	0	25	50	35
Korean	0	100	9,600	2,412	2,412	390	390	158	158	35	35	0	0	0	0	0
Lake Shore	0	100	13,099	3,091	3,091	500	500	203	203	45	45	136	0	70	0	67
Lakeview	0	66	10,596	3,593	0	581	581	236	236	53	53	0	0	0	0	0
Mt. Zion	0	45	4,627	2,664	0	431	431	175	175	39	39	0	0	0	0	45
Crawford: Perry Chapel	0	100	2,037	477	477	77	77	31	31	7	7	0	0	0	0	0
Robinson Drive	0	97	16,871	4,272	4,272	691	691	281	281	63	63	0	0	0	57	0
St. James	0	100	15,777	3,870	3,870	626	626	254	254	57	57	0	0	52	0	0
Sparks Memorial	0	100	11,428	2,865	2,865	463	463	188	188	42	42	0	0	0	0	0
Wesley	0	100	11,734	2,940	2,940	476	476	193	193	43	43	0	0	0	0	0
West	0	100	13,049	2,689	2,689	435	435	177	177	40	40	0	0	0	0	0
Gholson: Wesley Chapel	0	100	5,130	1,256	1,256	203	203	83	83	18	18	0	0	0	0	0
Whitney: King Memorial	0	100	35,943	7,061	7,061	1,142	1,142	464	464	104	104	6,326	0	38	38	38
Woodway	0	100	65,806	15,127	15,127	2,447	2,447	994	994	222	222	0	0	0	76	0
Waco District Office	0	0	13,200	0	7,022	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,617	4,862	1,055,406	251,285	239,247	40,653	38,737	16,507	15,899	3,694	3,447	9,679	25	667	1,439	379
LAST YEAR	21,009	4,927	1,027,277	256,466	256,550	42,024	42,024	17,333	17,333	3,879	3,879	10,823	40	861	1,938	402
CHANGE	-15,392	-64	28,131	-5,181	-17,303	-1,371	-3,287	-826	-1,434	-185	-432	-1,144	-15	-194	-499	-23

WACO DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
CHURCH NAME	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Bosqueville	0	51	0	0	0	0	0	0	212	840	8	97	0	12	501	634	375
China Spring	35	28	35	35	35	200	35	0	250	140	6	67	0	6	345	435	257
Waco: Herring Ave	0	0	0	0	0	0	0	0	211	450	5	56	0	7	291	367	217
Clifton	47	0	0	0	21	200	0	0	410	650	9	110	1,729	14	565	714	422
Coolidge	51	0	0	27	70	154	44	39	106	330	2	28	0	4	145	184	109
Crawford: First	0	10	10	1	20	0	10	0	172	300	4	46	100	8	236	299	177
Oglesby	0	0	0	0	0	0	0	0	172	565	2	19	10	2	98	124	74
Elm Mott	9	14	14	13	9	6	6	10	78	14	2	21	0	3	108	136	81
Groesbeck: First	25	0	25	25	25	0	25	0	0	220	9	109	0	14	562	711	420
Thornton	0	0	0	0	0	0	0	0	0	30	0	5	0	1	26	33	19
Hewitt	30	24	10	0	31	0	90	0	0	1,330	0	0	0	0	0	0	0
Hubbard	0	27	0	0	0	0	0	0	251	120	6	67	0	6	347	438	259
Mt. Calm	0	0	0	0	0	0	0	0	30	60	1	8	0	1	42	53	32
Lebanon	0	0	0	0	0	0	0	0	49	0	1	13	0	2	68	86	51
Leroy	0	0	0	0	0	0	0	0	27	120	1	7	0	1	37	47	28
Lorena	1	54	61	0	0	0	0	0	321	1,320	7	86	0	11	442	560	331
MART: First	0	0	0	0	0	0	0	0	0	480	7	88	0	11	452	572	338
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McGregor	0	0	0	0	0	0	0	0	240	255	11	0	0	17	400	889	525
Meridian	13	54	53	13	39	28	12	59	708	945	9	109	0	14	561	711	420
MEXIA: First	0	155	96	0	250	0	0	0	644	600	14	172	0	22	888	1,123	663
St. Luke	0	0	0	0	0	0	0	0	64	120	1	17	0	2	89	113	67
Groesbeck: Dennis Chapel	0	0	0	0	0	0	0	0	38	60	1	10	0	1	52	65	39
Union Memorial	0	52	0	0	0	100	0	0	97	60	2	26	0	3	134	169	100
Rocky Crossing	0	0	0	0	0	0	0	0	10	0	0	3	0	0	13	18	11
Mosheim	0	0	0	0	0	0	0	0	9	60	0	2	60	0	12	15	9
Perry	15	24	15	22	40	0	40	18	107	0	2	29	0	4	148	187	110
Riesel	0	0	0	0	0	0	0	0	73	0	2	20	0	2	101	127	75
Meier Settlement	0	0	0	0	0	0	0	0	73	120	2	20	0	2	101	127	75
Speegleville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALLEY MILLS: First	0	0	0	0	0	0	0	0	175	120	4	47	0	6	241	305	180
Cayote	0	0	0	0	0	0	0	0	51	120	1	14	0	2	70	89	53
WACO: Austin Avenue	0	0	101	0	0	0	0	0	2,435	1,035	40	481	0	60	2,480	3,133	1,852
Brack's Chapel	10	10	10	10	10	0	0	10	175	120	4	47	0	6	241	305	180
Springhill	5	5	5	5	5	5	5	5	84	60	1	17	0	2	88	112	67

WACO DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Central	25	25	25	25	25	25	25	25	1,207	790	37	442	2,931	55	2,278	2,879	1,701
Cogdell Memorial	0	0	20	0	0	0	0	0	866	790	14	163	0	20	839	1,060	627
First	30	25	50	65	100	350	300	1,665	2,025	2,448	71	876	0	106	4,385	5,542	3,274
Korean	0	0	0	0	0	0	0	0	163	0	4	44	0	5	225	284	168
Lake Shore	0	5	0	0	0	137	0	0	209	430	5	56	0	7	287	364	215
Lakeview	0	0	0	0	0	0	0	0	243	90	5	65	0	8	335	424	250
Mt. Zion	0	0	0	0	0	0	0	0	0	0	4	48	0	6	248	314	186
Crawford: Perry Chapel	0	50	0	0	0	0	0	0	32	120	1	9	100	1	45	56	33
Robinson Drive	0	0	0	0	0	0	0	0	0	150	6	77	300	10	398	504	296
St. James	0	0	60	0	0	0	0	0	262	344	6	70	300	9	360	455	270
Sparks Memorial	0	0	0	0	0	0	0	0	194	240	4	52	0	6	267	338	200
Wesley	0	0	0	0	0	0	0	0	199	180	4	53	0	7	274	347	205
West	0	0	50	0	0	50	0	0	182	590	4	49	1,268	6	251	317	187
Gholson: Wesley Chapel	0	0	0	0	0	50	0	0	85	710	2	23	0	3	117	148	88
Whitney: King Memorial	38	38	38	38	99	72	38	165	523	990	11	128	0	16	658	831	492
Woodway	0	0	133	0	0	0	212	0	1,024	135	23	274	0	34	1,411	1,783	1,054
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,090	0
TOTAL	334	651	811	279	779	1,377	842	1,996	14,466	18,651	365	4,270	6,798	547	22,262	29,617	16,864
LAST YEAR	736	453	1,228	380	1,004	1,033	783	180	13,821	19,777	393	4,760	1,300	589	24,183	28,858	17,500
CHANGE	-402	198	-417	-101	-226	344	59	1,816	645	-1,126	-28	-490	5,498	-42	-1,921	759	-636

WACO DISTRICT 2003	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
CHURCH NAME	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Bosqueville	0	240	111	66	632	3,179	70	70	1,912	191	1,541	5,654	2,898	2,898	1,431	1,431
China Spring	50	885	35	10	548	7,802	48	48	1,314	131	1,059	4,690	1,990	1,990	983	983
Waco: Herring Ave	0	390	0	0	391	700	40	40	1,108	111	893	0	1,679	1,679	829	829
Clifton	0	2,611	20	0	761	1,050	79	79	2,154	215	1,736	5,486	3,263	3,263	1,612	1,612
Coolidge	20	339	0	53	195	17	20	20	554	55	447	2,001	840	840	415	415
Crawford: First	0	631	0	10	319	600	33	33	903	90	727	3,840	1,368	1,368	676	676
Oglesby	0	485	0	300	132	0	14	14	375	37	302	1,646	569	569	281	281
Elm Mott	5	60	9	10	145	29	15	15	411	41	331	1,820	623	623	308	308
Groesbeck: First	25	831	25	0	397	3,707	78	78	2,145	214	1,729	5,658	3,250	3,250	1,605	1,605
Thornton	0	140	0	0	17	761	4	4	98	10	79	0	149	149	74	74
Hewitt	8	1,631	0	19	0	0	95	0	2,609	0	2,103	6,368	3,954	3,954	1,953	1,953
Hubbard	0	885	0	0	466	0	48	48	1,323	132	1,066	4,412	2,004	2,004	990	990
Mt. Calm	0	10	0	25	57	44	6	6	161	16	130	1,056	244	244	120	120
Lebanon	0	55	0	0	91	0	9	9	259	26	209	0	393	393	194	194
Leroy	0	25	0	0	51	0	5	5	143	14	115	720	217	217	107	107
Lorena	0	414	37	20	597	4,762	62	62	1,689	169	1,361	5,486	2,559	2,559	1,264	1,264
MART: First	0	102	0	0	299	0	63	63	1,725	172	1,390	5,486	2,613	2,613	1,291	1,291
St. James	0	0	0	0	0	0	3	0	0	0	0	0	122	0	60	0
McGregor	0	2,031	50	0	465	0	98	0	2,681	268	2,161	5,486	4,062	4,062	2,006	2,006
Meridian	454	699	13	354	783	6,493	78	78	2,145	214	1,729	5,486	3,250	3,250	1,605	1,605
MEXIA: First	544	2,204	0	0	1,195	2,300	124	124	3,387	338	2,730	5,486	5,132	5,132	2,535	2,535
St. Luke	0	0	0	0	120	300	12	12	340	34	274	0	515	515	254	254
Groesbeck: Dennis Chapel	0	30	0	0	69	50	7	7	197	20	158	0	298	298	147	147
Union Memorial	0	0	0	0	179	300	19	19	509	51	411	1,028	772	772	381	381
Rocky Crossing	0	0	0	0	19	0	2	2	54	5	43	448	81	81	40	40
Mosheim	0	0	0	0	16	181	2	2	45	4	36	70	68	68	33	33
Perry	25	453	20	51	259	200	21	21	563	56	454	0	853	853	421	421
Riesel	0	754	0	0	136	0	14	14	384	38	310	630	582	582	288	288
Meier Settlement	0	219	0	0	136	0	14	14	384	38	310	2,100	582	582	288	288
Spaegleville	0	25	0	0	0	100	22	0	599	60	0	0	907	907	448	448
VALLEY MILLS: First	0	532	0	0	325	0	34	34	920	92	742	2,051	1,395	1,395	689	689
Cayote	0	205	0	0	95	3,000	10	10	268	27	216	1,242	406	406	201	201
WACO: Austin Avenue	0	6,776	0	0	2,701	2,658	345	345	9,454	944	7,620	9,587	14,326	14,326	7,076	7,076
Brack's Chapel	0	10	35	10	335	485	34	34	920	92	742	3,191	1,395	1,395	689	689
Springhill	5	5	5	5	120	150	12	12	340	34	274	1,395	515	515	254	254

							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
WACO DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Central	75	5,830	250	50	1,657	1,815	317	317	8,686	867	7,001	5,029	13,161	13,161	6,501	6,501
Cogdell Memorial	0	855	0	0	1,129	1,000	117	117	3,199	319	2,578	5,490	4,847	4,847	2,394	2,394
First	25	16,996	50	3,081	2,950	409,656	611	611	16,720	1,669	13,476	13,372	25,334	25,334	12,514	12,514
Korean	0	60	0	0	303	20,588	31	31	858	86	691	4,355	1,300	1,300	642	642
Lake Shore	0	420	0	20	368	525	40	40	1,099	110	886	4,411	1,665	1,665	823	823
Lakeview	0	721	10	0	451	0	47	47	523	128	1,030	4,205	1,936	1,936	956	956
Mt. Zion	0	0	0	0	164	0	35	35	822	95	763	2,695	1,435	150	709	709
Crawford: Perry Chapel	0	0	0	0	59	0	6	6	170	17	137	1,449	257	257	127	127
Robinson Drive	0	149	0	28	264	575	56	56	1,519	152	1,224	5,486	2,302	2,302	1,137	1,137
St. James	0	60	0	0	486	0	50	50	1,376	137	1,109	4,305	2,085	2,085	1,030	1,030
Sparks Memorial	0	96	0	0	360	950	37	37	1,019	102	821	4,016	1,544	1,544	762	762
Wesley	0	105	0	0	368	200	38	38	1,046	104	843	3,240	1,584	1,584	783	783
West	0	132	0	914	337	3,055	35	35	956	95	771	3,657	1,449	1,449	716	716
Gholson: Wesley Chapel	0	110	0	0	158	739	16	16	447	45	360	1,676	677	677	334	334
Whitney: King Memorial	38	711	138	38	963	1,760	92	92	2,511	251	2,024	5,486	3,805	3,805	1,879	1,879
Woodway	0	5,495	0	55	1,899	0	197	197	5,380	537	4,336	5,486	8,151	8,151	4,026	4,026
Waco District Office	0	0	0	0	571	0	0	0	960	268	0	0	0	1,407	0	90
TOTAL	1,274	55,417	808	5,119	24,558	479,729	3,265	3,047	89,364	8,921	71,478	166,891	135,406	135,406	66,881	66,911
LAST YEAR	1,184	30,208	676	3,162	25,835	109,234	3,305	3,305	88,089	9,300	73,678	160,292	135,200	135,200	66,437	66,437
CHANGE	90	25,209	132	1,957	-1,277	370,495	-40	-258	1,275	-379	-2,200	6,599	206	206	444	474

WACO DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Bosqueville	483	483	97	97	3,087	214	25,720	0	17,222	0	2,662	0	3,765	0	0	26,665
China Spring	332	332	66	66	2,120	147	28,581	18,797	3,538	0	6,549	600	3,002	0	0	16,620
Waco: Herring Ave	280	280	56	56	1,789	124	10,444	0	0	0	1,191	0	4,455	0	0	18,073
Clifton	544	544	109	109	3,476	241	38,715	0	4,700	0	2,772	0	0	0	0	43,548
Coolidge	140	140	28	28	894	62	12,000	0	1,800	0	412	0	0	0	0	2,060
Crawford: First	228	228	46	46	1,457	101	18,605	0	5,000	0	4,800	0	5,118	0	0	4,683
Oglesby	95	95	19	19	606	42	7,500	0	0	0	3,300	0	1,258	0	0	612
Elm Mott	104	104	21	21	663	46	5,343	0	7,200	0	3,000	0	1,200	0	0	2,400
Groesbeck: First	542	542	108	108	3,462	240	25,939	0	8,650	0	15,000	0	5,011	0	0	25,900
Thornton	25	25	5	5	159	11	2,700	0	0	0	0	0	0	0	0	0
Hewitt	659	659	132	132	4,212	292	36,600	4,771	4,948	3,500	2,835	0	5,011	1,767	0	34,654
Hubbard	334	334	67	67	2,135	148	27,900	0	3,200	0	3,900	0	150	0	0	18,004
Mt. Calm	41	41	8	8	260	18	5,280	0	0	0	0	0	0	0	0	990
Lebanon	65	65	13	13	418	29	12,000	0	0	0	0	0	0	0	0	0
Leroy	36	36	7	7	231	16	6,000	0	0	0	0	0	0	0	0	0
Lorena	427	427	85	85	2,726	189	28,283	0	3,600	0	9,592	0	0	0	0	30,449
MART: First	436	436	87	87	2,784	193	24,335	0	4,164	0	5,784	0	0	0	0	24,297
St. James	20	0	4	0	0	0	2,400	0	0	0	0	0	0	0	0	0
McGregor	677	677	135	135	4,327	300	34,690	0	5,661	0	3,000	0	4,992	0	0	48,432
Meridian	542	542	108	108	3,462	240	35,208	0	3,847	0	3,000	0	250	0	0	22,858
MEXIA: First	855	855	171	171	5,467	379	37,687	0	9,440	0	1,500	0	629	0	0	89,692
St. Luke	86	86	17	17	548	38	9,618	0	2,400	0	1,440	0	0	0	0	0
Groesbeck: Dennis Chapel	50	50	10	10	317	22	3,571	0	2,365	0	0	0	720	0	0	0
Union Memorial	129	129	26	26	822	57	8,387	0	4,200	0	693	0	0	0	0	4,900
Rocky Crossing	14	14	3	3	87	6	2,900	0	0	0	0	0	0	0	0	0
Mosheim	11	11	2	2	72	5	1,750	0	0	0	50	0	0	0	0	0
Perry	142	142	28	28	909	63	20,000	0	0	0	0	0	0	0	0	4,200
Riesel	97	97	19	19	620	43	863	0	6,000	0	3,000	0	2,167	0	0	0
Meier Settlement	97	97	19	19	620	43	17,472	0	0	0	0	0	0	0	0	0
Speegleville	151	151	30	30	866	67	10,656	0	2,400	0	0	0	0	0	0	6,240
VALLEY MILLS: First	232	232	46	46	1,486	103	12,356	0	4,800	0	5,850	0	0	0	0	10,688
Cayote	68	68	14	14	433	30	8,183	0	2,100	0	1,000	0	0	0	0	2,100
WACO: Austin Avenue	2,388	2,388	478	478	15,260	1,058	64,006	12,675	10,000	7,200	9,028	1,525	2,301	882	0	219,893
Brack's Chapel	232	232	46	46	1,486	103	21,598	0	5,000	0	2,400	0	0	0	0	7,745
Springhill	86	86	17	17	548	38	8,400	0	2,280	0	1,320	0	0	0	0	554

WACO DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
Central	2,194	2,194	439	439	14,020	972	60,438	0	6,300	0	4,636	0	7,591	0	0	187,791
Cogdell Memorial	808	808	162	162	5,164	358	37,074	0	7,200	0	3,600	0	5,490	0	0	46,943
First	4,222	4,222	845	845	26,987	1,871	70,743	27,518	4,800	35,052	5,327	3,960	15,330	11,670	0	357,005
Korean	217	217	43	43	1,385	96	22,520	0	2,000	0	2,000	0	0	0	0	0
Lake Shore	278	278	56	56	1,774	123	19,038	0	2,000	0	1,935	0	5,292	0	0	10,408
Lakeview	323	323	65	65	2,063	143	22,246	0	3,445	0	3,656	0	3,000	0	0	5,727
Mt. Zion	239	239	48	48	0	106	26,000	1,200	4,020	0	34	0	200	200	0	13,000
Crawford: Perry Chapel	43	43	9	9	274	19	4,200	0	1,980	0	0	0	575	200	0	0
Robinson Drive	384	384	77	77	2,452	170	32,401	0	4,900	0	2,400	0	0	0	0	13,745
St. James	348	348	70	70	2,221	154	23,920	0	1,936	0	0	0	0	0	0	13,300
Sparks Memorial	257	257	51	51	1,644	114	26,233	0	0	0	498	0	0	0	0	13,827
Wesley	264	264	53	53	1,688	117	17,000	0	8,500	0	0	0	0	0	0	3,000
West	241	241	48	48	1,543	107	22,800	0	3,600	0	3,600	0	0	0	0	7,217
Gholson: Wesley Chapel	113	113	23	23	721	50	11,150	0	0	0	2,500	0	0	0	0	500
Whitney: King Memorial	634	634	127	127	4,053	281	32,441	0	4,741	0	2,400	0	6,792	0	0	16,545
Woodway	1,359	1,359	272	272	8,683	602	37,684	16,814	19,200	3,600	3,600	0	0	0	8,474	131,486
Waco District Office	0	20	0	4	1,759	9	0	0	0	0	0	0	0	0	0	0
TOTAL	22,572	22,572	4,515	4,515	144,240	10,000	1,081,580	81,775	198,937	49,352	130,264	6,085	84,299	14,719	8,474	1,486,551
LAST YEAR	21,940	21,940	4,160	4,160	124,632	8,420	1,043,582	70,446	188,355	48,956	125,566	8,093	77,509	16,177	14,700	1,339,816
CHANGE	632	632	355	355	19,608	1,580	37,998	11,329	10,582	396	4,698	-2,008	6,790	-1,458	-6,226	146,735

WACO DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Bosqueville	8,619	20,574	0	6,352	0	142,924
China Spring	11,640	32,458	298	6,803	702	158,536
Waco: Herring Ave	3,184	19,600	0	30,577	300	101,689
Clifton	8,010	31,580	0	22,013	3,257	190,492
Coolidge	2,962	7,214	3,722	0	525	40,119
Crawford: First	3,227	16,530	0	0	300	74,781
Oglesby	2,182	7,073	0	3,518	400	33,323
Elm Mott	348	7,753	0	1,164	0	35,040
Groesbeck: First	4,135	25,241	2,665	2,907	178	149,354
Thornton	101	2,217	0	93	0	7,100
Hewitt	6,773	31,562	6,100	11,715	502	178,541
Hubbard	3,284	20,165	0	17,201	0	114,011
Mt. Calm	49	1,788	0	15,482	0	26,583
Lebanon	1,580	3,049	0	0	0	19,566
Leroy	250	0	0	0	0	8,704
Lorena	7,400	17,003	0	11,421	232	139,051
MART: First	3,580	20,281	0	1,037	0	108,092
St. James	0	0	0	0	0	2,400
McGregor	6,920	35,134	0	23,021	3,065	193,840
Meridian	9,571	36,308	18,665	27,239	981	198,701
MEXIA: First	17,703	53,271	4,886	9,469	1,535	275,117
St. Luke	959	4,459	0	0	0	23,073
Groesbeck: Dennis Chapel	517	3,196	0	0	227	12,923
Union Memorial	2,237	5,219	241	0	0	33,264
Rocky Crossing	0	0	0	0	0	3,944
Mosheim	66	1,474	0	0	0	4,208
Perry	2,546	15,211	0	2,837	195	52,125
Riesel	112	4,934	4,800	800	0	28,334
Meier Settlement	2,259	7,084	0	1,900	300	35,728
Speegleville	591	7,346	2,454	228	0	34,305
VALLEY MILLS: First	2,718	15,370	17,405	55,156	317	137,600
Cayote	1,707	2,874	0	7,316	0	32,832
WACO: Austin Avenue	38,306	143,679	54,631	39,165	0	728,403
Brack's Chapel	769	10,427	0	3,317	225	65,679
Springhill	586	4,277	0	2,478	0	25,350

WACO DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Central	56,291	107,170	38,992	0	1,440	583,048
Cogdell Memorial	5,036	29,067	0	222,796	829	402,093
First	85,718	311,079	65,204	956,606	2,263	2,582,276
Korean	1,744	11,422	4,920	8,795	0	87,944
Lake Shore	4,148	20,256	0	11,329	513	93,384
Lakeview	3,505	20,991	0	1,250	255	78,966
Mt. Zion	1,193	10,133	1,740	495	430	65,967
Crawford: Perry Chapel	155	4,467	1,362	0	0	16,545
Robinson Drive	2,196	23,899	12,968	18,827	74	134,492
St. James	3,878	27,894	0	0	490	91,844
Sparks Memorial	2,191	13,567	0	0	0	72,950
Wesley	1,800	15,200	5,400	0	700	66,954
West	1,591	10,235	0	12,638	0	82,032
Gholson: Wesley Chapel	579	7,579	0	10,087	0	40,650
Whitney: King Memorial	8,001	27,943	2,604	3,189	42	148,877
Woodway	15,184	70,013	59,210	8,334	1,765	446,791
Waco District Office	0	0	0	0	0	13,200
TOTAL	348,101	1,325,266	308,267	1,557,355	22,042	8,423,746
LAST YEAR	313,379	1,235,371	590,841	718,776	19,311	7,127,458
CHANGE	34,722	89,895	-282,574	838,579	2,731	1,296,288

WAXAHACHIE DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denomigations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
CHURCH NAME	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Abbott	48	2	0	0	3	0	0	0	0	2	51	1	0	0	1	0
Covington	135	4	0	5	2	0	0	1	0	1	144	0	0	3	0	0
Alvarado	529	5	0	2	7	0	0	0	0	5	538	3	2	12	0	0
Bardwell	53	1	0	3	3	0	2	0	0	0	58	0	0	1	0	0
Blooming Grove	211	0	0	4	1	0	0	6	4	4	202	0	0	0	0	0
Dresden	23	0	0	1	0	2	0	0	0	0	22	0	0	0	0	0
Chatfield	96	0	0	2	0	0	0	0	0	1	97	0	0	2	0	0
Barry	57	0	0	0	0	0	0	3	0	0	54	0	0	0	0	0
CORSICANA: Central	88	0	1	0	0	0	0	4	2	6	77	0	0	0	0	0
Richland	13	0	0	0	0	0	0	0	0	1	12	0	0	0	0	0
First	1,427	16	0	12	6	24	1	10	2	16	1,408	0	3	3	0	0
St. Andrews	36	0	0	0	19	0	0	0	0	2	53	0	46	0	0	0
St. Luke	273	3	0	3	4	0	0	5	0	2	276	0	0	0	0	0
Wesley	177	2	0	0	1	0	0	0	0	2	178	0	0	1	0	0
Emhouse	50	2	0	0	0	0	0	0	0	1	51	0	0	0	0	0
Dawson	219	6	0	7	6	0	0	0	0	2	236	0	2	6	0	0
Tehuacana	111	1	0	0	2	0	0	2	0	1	111	0	0	4	0	0
ENNIS: First	894	14	0	9	11	297	0	6	9	12	604	6	0	8	0	0
Northside	63	0	0	2	8	0	2	0	0	0	71	0	71	0	0	0
Trinity	141	0	0	1	0	0	0	1	0	1	140	0	2	15	0	0
Bristol	40	0	0	3	1	0	1	0	0	1	42	0	0	1	0	0
Eureka	120	3	0	0	3	0	0	0	0	2	124	0	0	0	0	0
Lakeside	77	0	10	11	0	0	0	0	0	0	98	0	0	0	0	0
Ferris	221	0	0	2	3	0	0	1	0	1	224	0	0	4	3	0
Frost	79	0	0	0	0	0	0	0	0	2	77	0	0	1	0	0
Grandview	385	0	0	8	0	0	0	1	0	1	391	0	0	9	0	0
HILLSBORO: First	648	1	0	11	9	0	0	3	0	8	658	0	0	2	0	0
Line Street	251	0	0	0	4	0	0	6	0	2	247	0	1	0	0	0
Italy: First	144	4	0	4	0	0	0	10	0	1	141	0	0	0	0	0
Milford: First	28	0	0	0	3	0	0	0	0	5	20	0	0	0	0	0
Itasca	108	0	0	2	1	0	0	0	0	1	110	0	2	0	0	0
Kerens	248	9	0	1	3	0	0	0	1	5	255	0	0	0	0	0
Pleasant Grove	98	0	0	2	7	0	0	0	0	0	107	0	0	0	0	0
Maypearl	87	6	0	7	4	0	0	0	0	1	103	0	0	4	0	4
Britton	65	0	0	0	0	0	0	0	0	0	65	0	0	5	0	0

WAXAHACHIE DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Midlothian: First	1,153	24	0	18	11	0	0	12	1	10	1,183	0	0	3	0	0
Osceola	52	0	0	0	0	0	0	0	0	0	52	0	0	0	0	0
Ovilla	425	13	0	5	10	0	1	5	0	1	446	0	1	5	0	0
Palmer	259	4	0	8	16	0	0	0	2	2	283	0	0	2	0	0
PELHAM: Wesley Chapel	11	0	0	0	0	0	0	0	0	0	11	0	11	0	0	0
Brushie Prairie: St. Delight	13	1	0	0	0	0	0	0	0	0	14	0	14	0	0	0
Italy: Lacy Chapel	12	0	0	0	0	0	0	0	0	0	12	0	12	0	0	0
Milford: Pilgrim Rest	27	0	0	0	0	0	0	0	0	0	27	0	27	0	0	0
Red Oak	743	10	0	3	11	0	0	5	1	3	758	1	8	7	1	0
Sardis	153	0	0	3	2	0	0	0	0	1	157	0	0	0	0	0
Bethel	72	0	0	16	1	0	0	0	0	0	89	0	0	0	0	0
Venus	166	0	9	2	4	0	0	1	0	0	180	2	8	12	0	0
Watt's Chapel	117	0	0	13	8	0	0	11	0	1	126	0	0	0	0	0
WAXAHACHIE: Ferris Heights	452	0	0	5	7	0	2	10	1	12	439	0	0	0	0	0
First	1,291	9	0	16	9	0	0	5	12	22	1,286	0	0	3	3	0
Wortham	206	1	0	2	0	13	0	1	0	2	193	0	0	0	0	0
Kirvin	17	0	0	0	0	0	0	0	0	0	17	0	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	12,412	141	20	193	187	339	9	109	35	143	12,318	13	210	113	8	4
LAST YEAR	12,373	162	15	180	139	132	15	73	64	173	12,412	6	178	104	6	0
CHANGE	39	-21	5	13	48	207	-6	36	-29	-30	-94	7	32	9	2	4

WAXAHACHIE DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Abbott	49	24	27	12	2	2	0	0	4	2	2	4	12	5	0	0
Covington	141	55	89	31	4	10	0	0	6	6	17	0	29	11	0	10
Alvarado	521	233	305	193	6	72	113	3	24	33	46	99	202	93	0	0
Bardwell	57	25	33	40	1	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	202	86	116	71	2	9	0	8	10	9	10	20	49	31	0	0
Dresden	22	8	14	14	0	0	0	0	0	0	0	0	0	0	0	0
Chatfield	95	40	57	21	0	15	23	0	3	0	0	21	24	7	0	0
Barry	54	20	34	21	0	8	12	0	2	0	0	20	22	9	0	0
CORSICANA: Central	77	29	48	27	1	1	0	0	2	0	0	30	32	14	0	0
Richland	12	8	4	8	0	0	0	0	0	0	0	0	0	0	0	0
First	1,402	549	859	306	14	61	0	14	18	102	42	240	402	207	25	90
St. Andrews	7	25	28	37	0	6	11	0	2	6	8	4	20	11	0	0
St. Luke	276	121	155	85	4	12	28	0	5	11	8	22	46	25	5	0
Wesley	177	65	113	42	7	21	2	0	5	0	0	30	35	16	12	0
Emhouse	51	18	33	21	0	6	4	0	3	6	4	22	35	8	7	0
Dawson	228	103	133	72	3	13	0	2	15	20	12	42	89	44	9	6
Tehuacana	107	43	68	43	3	2	10	0	3	3	2	9	17	12	0	0
ENNIS: First	590	360	244	205	14	60	0	13	36	45	29	120	230	166	47	19
Northside	0	25	46	20	0	0	0	0	3	6	5	57	71	7	0	0
Trinity	123	46	94	17	0	6	2	0	3	2	6	10	21	22	0	20
Bristol	41	12	30	28	0	0	16	0	3	3	1	11	18	12	0	0
Eureka	124	51	73	41	3	0	11	0	2	1	0	17	20	14	0	0
Lakeside	98	48	50	77	4	5	30	0	7	15	0	16	38	16	0	0
Ferris	217	67	157	87	1	31	123	0	12	27	31	43	113	36	4	12
Frost	76	30	47	32	1	0	18	0	4	4	4	15	27	15	0	0
Grandview	382	160	231	57	3	8	22	8	5	22	4	20	51	37	0	0
HILLSBORO: First	656	329	329	200	2	70	40	0	10	24	25	75	134	0	0	0
Line Street	246	47	200	47	0	8	5	0	6	6	2	15	29	25	8	10
Italy: First	141	64	77	44	1	22	45	0	5	12	12	27	56	23	0	0
Milford: First	20	9	11	6	0	1	0	0	0	0	0	0	0	0	0	0
Itasca	108	46	64	20	8	7	6	0	2	6	1	10	19	15	0	0
Kerens	255	126	129	70	5	7	2	4	11	10	7	44	72	29	11	0
Pleasant Grove	107	56	51	46	0	18	14	2	8	16	2	20	46	19	0	2
Maypearl	95	47	56	58	9	26	40	7	8	26	3	0	37	15	0	0
Britton	60	24	41	24	0	8	4	0	2	8	0	20	30	8	18	35

WAXAHACHIE DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Midlothian: First	1,180	563	620	328	27	297	148	12	48	140	115	253	556	210	45	30
Osceola	52	20	32	13	1	1	53	0	4	3	0	7	14	8	0	0
Ovilla	440	215	231	146	6	62	49	12	22	37	30	91	180	88	0	10
Palmer	281	103	180	76	3	35	108	3	7	58	30	110	205	24	24	0
PELHAM: Wesley Chapel	0	5	6	16	0	0	0	0	0	0	0	0	0	8	0	11
Brushie Prairie: St. Delight	0	10	4	16	1	0	2	1	0	0	1	0	1	10	0	2
Italy: Lacy Chapel	0	1	11	11	0	0	0	0	0	3	3	12	18	0	0	0
Milford: Pilgrim Rest	0	11	16	0	0	0	0	0	0	0	0	6	6	8	3	3
Red Oak	741	304	454	183	8	100	60	3	17	40	35	42	134	86	13	13
Sardis	157	62	95	40	2	0	0	0	4	3	5	12	24	12	0	0
Bethel	89	46	43	60	0	16	23	0	6	17	2	23	48	31	0	0
Venus	158	73	107	54	6	20	15	0	14	26	20	30	90	35	0	0
Watt's Chapel	126	55	71	43	0	0	1	0	6	0	0	0	6	15	0	0
WAXAHACHIE: Ferris Heights	439	181	258	129	0	80	71	0	17	13	18	93	141	84	0	16
First	1,280	553	733	391	9	179	91	8	53	50	23	180	306	241	85	58
Wortham	193	88	105	67	0	23	35	0	10	26	24	30	90	27	0	0
Kirvin	17	6	11	9	0	3	6	0	0	0	0	0	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	11,970	5,295	7,023	3,705	161	1,333	1,243	100	437	847	589	1,972	3,845	1,839	296	347
LAST YEAR	12,066	5,339	7,073	3,772	177	1,442	1,455	117	453	851	532	2,012	3,847	1,910	265	282
CHANGE	-96	-44	-50	-67	-16	-109	-212	-17	-16	-4	57	-40	-2	-71	31	65

WAXAHACHIE DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Abbott	0	0	0	0	5	0	0	0	0	0	0	0	176,520	76,560	9,839	0
Covington	0	0	6	2	0	0	0	0	3	0	0	0	211,272	0	33,164	0
Alvarado	0	0	0	0	72	1	28	2,820	33	2,358	50	1,943	1,751,000	152,300	52,313	183,026
Bardwell	0	0	0	0	0	0	0	0	0	0	0	0	200,000	0	25,000	0
Blooming Grove	0	0	0	0	0	0	0	0	0	0	0	0	634,000	159,000	80,805	0
Dresden	0	0	0	0	0	0	0	0	0	0	0	0	56,300	0	40,350	0
Chatfield	0	0	0	0	6	0	0	0	0	0	0	0	249,000	110,000	19,960	0
Barry	0	0	0	0	8	0	0	0	7	0	0	0	105,000	0	17,300	0
CORSICANA: Central	0	0	0	0	12	0	0	0	0	0	0	0	561,000	63,000	11,227	0
Richland	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	25,120	0
First	0	0	16	5	20	16	0	0	93	4,409	40	9,933	8,684,260	309,000	839,373	49,952
St. Andrews	0	0	0	0	0	0	0	0	0	0	0	0	152,000	4,200	3,000	35,430
St. Luke	0	0	0	0	10	0	19	0	18	653	11	0	610,000	124,000	27,207	0
Wesley	0	0	0	0	24	0	10	100	24	328	0	0	490,000	102,000	7,675	0
Emhouse	0	0	0	0	7	0	0	0	9	110	6	0	126,000	102,000	3,655	0
Dawson	0	0	0	0	8	0	0	0	12	0	13	0	625,750	110,000	0	0
Tehuacana	0	0	0	0	11	0	0	0	0	0	0	0	395,000	0	86,272	0
ENNIS: First	6	0	12	6	74	14	17	0	39	0	35	1,088	2,850,000	245,000	368,398	1,066,317
Northside	0	0	0	0	0	0	0	0	0	0	0	0	160,000	16,000	0	5,644
Trinity	0	0	0	0	6	0	0	0	0	0	0	0	396,000	50,000	10,000	0
Bristol	0	0	0	0	8	0	0	0	0	0	0	0	155,000	0	18,250	0
Eureka	0	0	0	0	0	0	0	0	18	0	0	0	118,000	54,000	0	0
Lakeside	0	0	0	0	18	0	0	0	0	0	0	0	365,000	0	118,096	150,000
Ferris	0	0	0	0	50	0	12	410	18	576	20	3,146	968,000	105,000	55,725	0
Frost	0	0	0	0	0	0	0	0	10	0	0	0	555,700	97,800	56,583	0
Grandview	0	0	0	0	6	0	0	0	0	0	0	0	1,297,720	181,000	64,177	278,609
HILLSBORO: First	0	0	0	0	0	0	20	0	44	3,416	90	10,000	3,000,000	125,000	0	0
Line Street	0	0	10	3	0	0	0	0	0	0	0	0	320,000	85,000	0	0
Italy: First	0	0	0	0	10	4	6	0	22	837	12	853	288,000	108,000	33,880	0
Milford: First	0	0	0	0	0	0	0	0	0	0	0	0	67,500	0	0	0
Itasca	0	0	0	0	0	0	0	0	0	0	0	0	49,875	63,500	22,996	0
Kerens	0	12	0	12	23	1	0	0	0	0	17	316	424,000	52,000	72,405	0
Pleasant Grove	0	0	0	0	8	0	0	0	0	0	2	0	450,000	0	91,634	0
Maypearl	0	0	0	0	50	6	0	0	0	0	0	0	355,000	54,000	35,000	0
Britton	0	0	0	0	0	0	0	0	0	0	0	0	205,000	0	0	0

WAXAHACHIE DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Midlothian: First	0	0	28	9	112	25	0	0	55	0	119	3,193	3,912,076	300,030	53,088	2,233,441
Osceola	0	0	0	0	5	0	0	0	1	0	0	0	108,000	0	10,000	0
Ovilla	50	15	12	26	10	13	0	0	0	0	20	1,736	791,000	73,000	156,007	179,593
Palmer	12	6	18	12	5	2	0	0	0	0	0	0	744,000	160,000	88,247	0
PELHAM: Wesley Chapel	0	0	0	0	11	0	0	0	0	0	0	0	50,000	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	1	1	0	0	0	0	0	0	45,000	0	0	0
Italy: Lacy Chapel	0	0	0	0	12	0	0	0	0	0	0	0	15,000	0	0	0
Milford: Pilgrim Rest	0	0	3	1	8	0	0	0	0	0	0	0	30,000	0	0	0
Red Oak	93	22	27	47	11	9	28	0	24	175	32	0	1,600,000	100,000	38,551	156,000
Sardis	0	0	0	0	6	0	0	0	15	585	9	0	175,000	75,000	9,000	0
Bethel	0	0	0	0	0	0	0	0	0	0	0	0	175,000	90,000	0	0
Venus	0	0	0	0	0	0	0	0	8	50	0	0	227,500	0	39,000	18,000
Watt's Chapel	0	0	14	5	14	0	0	0	0	0	0	0	129,300	0	30,290	0
WAXAHACHIE: Ferris Heights	0	0	0	0	17	0	14	0	34	284	16	0	1,441,443	116,000	401,394	59,552
First	15	20	75	37	24	9	12	100	38	50	82	4,558	5,625,941	250,000	452,797	663,945
Wortham	0	0	0	0	0	0	10	0	24	0	10	0	987,000	110,500	140,279	0
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	66,000	0	42,000	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	167,173	0
TOTAL	176	75	221	165	672	101	176	3,430	549	13,631	584	36,766	43,236,157	4,032,890	3,857,230	5,079,509
LAST YEAR	18	43	327	404	659	100	151	1,239	657	14,637	582	36,493	41,560,394	3,725,090	4,254,223	4,985,955
CHANGE	158	32	-106	-239	13	1	25	2,191	-108	-1,006	2	273	1,675,763	307,800	-396,993	93,554

WAXAHACHIE DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Abbott	0	100	3,844	787	787	127	127	52	52	12	12	240	0	0	0	0
Covington	0	100	4,364	1,075	1,075	174	174	71	71	16	16	0	23	0	0	0
Alvarado	0	100	36,866	7,983	7,983	1,292	1,292	524	524	117	117	2,825	0	0	0	0
Bardwell	0	100	2,151	499	499	81	81	33	33	7	7	0	0	0	0	0
Blooming Grove	0	100	12,725	2,917	2,917	472	472	192	192	43	43	910	0	0	0	0
Dresden	0	100	1,238	307	307	50	50	20	20	5	5	0	0	0	0	0
Chatfield	0	100	4,884	1,132	1,132	183	183	74	74	17	17	0	0	0	0	0
Barry	0	100	3,798	921	921	149	149	60	60	14	14	0	0	0	0	0
CORSICANA: Central	0	100	6,078	1,516	1,516	245	245	100	100	22	22	0	0	0	0	0
Richland	0	100	1,713	307	307	50	50	20	20	5	5	0	0	0	0	0
First	0	100	101,388	22,703	22,703	3,673	3,673	1,491	1,491	334	334	2,100	0	36	357	103
St. Andrews	0	100	3,631	710	710	115	115	47	47	10	10	0	0	112	0	0
St. Luke	0	100	17,135	4,107	4,107	664	664	270	270	60	60	0	0	18	28	9
Wesley	0	100	10,158	2,456	2,456	397	397	161	161	36	36	0	0	0	0	0
Emhouse	0	100	3,882	921	921	149	149	60	60	14	14	0	0	0	0	0
Dawson	0	100	14,474	3,512	3,512	568	568	231	232	52	52	0	0	17	0	0
Tehuacana	0	100	8,419	1,842	1,842	298	298	121	121	27	27	0	0	0	10	5
ENNIS: First	18,000	100	84,971	14,431	14,431	2,335	2,335	948	948	212	212	0	0	0	499	0
Northside	0	48	1,683	883	0	143	143	58	58	13	13	0	0	0	0	0
Trinity	0	100	1,920	345	345	56	56	23	23	5	5	0	0	0	0	0
Bristol	0	100	1,108	230	230	37	37	15	15	3	3	0	0	0	0	0
Eureka	0	100	5,780	1,267	1,367	205	205	83	83	19	20	0	0	0	0	0
Lakeside	0	100	13,142	2,610	2,610	422	422	171	171	38	38	0	0	0	0	0
Ferris	0	100	32,726	7,024	7,024	1,136	1,136	461	461	103	103	219	50	85	207	71
Frost	0	100	8,515	2,111	2,111	342	342	139	139	31	31	0	0	0	0	0
Grandview	0	49	13,249	6,621	6,392	1,071	0	435	435	97	97	0	0	0	0	0
HILLSBORO: First	0	100	36,530	8,348	8,348	1,351	1,351	548	548	123	123	0	0	0	0	0
Line Street	0	100	10,712	2,437	2,437	394	394	160	160	36	36	0	0	10	10	8
Italy: First	0	100	10,784	2,380	2,380	385	385	156	156	35	35	0	0	0	0	0
Milford: First	0	100	1,314	326	326	53	53	21	21	5	5	0	0	0	0	0
Itasca	0	100	6,276	1,554	1,554	251	251	102	102	23	23	0	0	0	0	0
Kerens	0	100	10,835	2,341	2,341	379	379	154	154	34	34	0	0	0	0	0
Pleasant Grove	0	100	2,725	652	652	106	106	43	43	10	10	0	0	0	0	0
Maypearl	0	100	4,722	1,036	1,036	168	168	68	68	15	15	0	0	0	0	0
Britton	0	100	4,143	902	902	146	146	59	59	13	13	0	0	0	0	0

				World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund				General Church Offerings		
WAXAHACHIE DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	General Advance Specials	Youth Service Fund	Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Midlothian: First	0	60	51,055	20,592	1,063	3,331	0	1,352	0	303	0	0	0	0	0	0
Osceola	0	100	2,293	326	326	53	53	21	21	5	5	0	0	0	0	0
Ovilla	0	100	42,308	9,557	9,557	1,546	1,546	628	628	140	140	205	0	25	25	0
Palmer	0	100	22,455	5,412	5,412	876	876	355	355	80	80	0	0	0	50	0
PELHAM: Wesley Chapel	0	100	545	115	115	19	19	8	8	2	2	0	0	0	0	0
Brushie Prairie: St. Delight	0	100	437	96	96	16	16	6	6	1	1	0	0	0	0	0
Italy: Lacy Chapel	0	100	690	134	134	22	22	9	9	2	2	50	0	0	0	50
Milford: Pilgrim Rest	0	100	540	134	134	22	22	9	9	2	2	0	0	0	0	0
Red Oak	0	100	46,271	11,131	11,131	1,801	1,801	731	731	164	164	0	0	68	156	0
Sardis	0	100	4,657	979	979	158	158	64	64	14	14	0	0	25	25	0
Bethel	0	100	2,529	557	557	90	90	37	37	8	8	0	0	0	0	0
Venus	0	100	6,689	1,631	1,631	264	264	107	107	24	24	0	0	0	0	0
Watt's Chapel	0	100	7,233	1,113	1,113	180	180	73	73	16	16	2,250	0	0	0	0
WAXAHACHIE: Ferris Heights	0	100	29,453	6,563	6,563	1,062	1,062	431	431	96	96	1,400	0	0	0	0
First	0	66	60,100	20,285	0	3,282	0	1,332	1,332	298	298	25	0	112	94	25
Wortham	0	40	6,738	3,761	0	609	0	247	0	55	0	0	0	0	0	0
Kirvin	0	100	1,614	326	326	53	53	21	21	5	5	0	0	0	0	0
Waxahachie District Office	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18,000	4,963	778,690	191,905	147,318	31,051	22,758	12,602	11,004	2,821	2,464	10,224	73	508	1,461	271
LAST YEAR	600	6,095	720,356	187,911	161,570	30,790	26,221	12,700	11,258	2,842	2,546	11,473	54	331	1,133	178
CHANGE	17,400	-1,132	58,334	3,994	-14,252	261	-3,463	-98	-254	-21	-82	-1,249	19	177	328	93

WAXAHACHIE DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Abbott	0	0	0	0	0	0	0	0	0	300	1	14	0	2	73	93	115
Covington	0	0	0	0	0	0	0	0	0	0	2	19	0	2	100	127	168
Alvarado	0	0	0	0	0	0	0	0	0	828	12	144	0	18	745	941	1,165
Bardwell	0	0	0	0	0	0	0	0	0	60	1	9	0	1	47	59	73
Blooming Grove	0	0	0	0	0	0	0	0	0	210	4	53	0	7	272	344	426
Dresden	0	0	0	0	0	0	0	0	0	60	0	6	0	1	29	36	45
Chatfield	0	0	0	0	0	0	0	0	0	80	2	20	0	3	106	133	165
Barry	0	0	0	0	0	0	0	0	0	60	1	17	0	2	86	109	134
CORSICANA: Central	0	0	0	0	0	0	0	0	0	60	2	27	0	3	141	179	221
Richland	0	0	0	0	0	0	0	0	0	0	0	6	0	1	29	36	45
First	50	134	851	50	117	100	201	0	0	2,255	34	411	0	51	2,117	2,676	3,312
St. Andrews	0	0	124	0	0	0	0	0	0	360	1	13	533	2	86	84	104
St. Luke	5	19	13	19	6	15	10	19	0	1,354	6	85	0	9	383	484	599
Wesley	0	0	0	0	0	0	0	0	0	180	4	44	0	6	229	290	358
Emhouse	0	0	0	0	0	0	0	0	0	165	1	17	0	2	86	109	134
Dawson	0	0	0	0	0	0	0	25	0	660	10	64	0	16	328	414	512
Tehuacana	5	0	5	0	5	0	5	0	0	270	3	33	0	4	172	217	269
ENNIS: First	0	0	237	0	0	0	0	0	0	1,570	22	261	0	33	1,346	1,701	2,106
Northside	0	0	0	0	50	0	0	0	0	0	1	16	0	2	82	104	129
Trinity	0	0	0	0	0	137	0	0	0	80	1	6	373	1	32	41	50
Bristol	0	0	0	0	0	0	0	182	0	120	0	4	0	1	21	27	34
Eureka	0	0	0	0	50	85	107	195	0	195	2	23	0	3	118	149	185
Lakeside	0	0	0	0	0	127	0	0	0	975	4	47	1,101	6	243	1,308	381
Ferris	67	45	85	40	20	200	70	279	0	345	11	127	20	16	655	828	1,025
Frost	30	0	0	0	0	0	0	0	0	20	3	38	0	5	197	249	308
Grandview	0	0	0	0	0	0	0	0	0	480	0	120	0	0	617	0	0
HILLSBORO: First	0	0	0	0	0	0	0	0	0	1,985	13	151	500	19	779	984	1,218
Line Street	10	0	0	11	10	0	10	0	0	60	4	44	500	6	227	287	356
Italy: First	0	0	0	0	34	0	45	0	0	120	4	43	1,000	5	222	281	347
Milford: First	0	0	0	0	0	0	0	0	0	0	0	6	0	1	30	38	48
Itasca	0	0	0	0	0	0	0	0	0	80	2	28	0	4	145	183	227
Kerens	0	0	163	0	0	68	0	0	0	90	4	42	0	5	218	276	342
Pleasant Grove	0	0	0	0	0	95	0	0	0	180	1	12	0	1	61	77	95
Maypearl	0	0	0	0	0	100	0	0	0	300	2	19	448	2	97	122	151
Britton	0	0	0	0	0	50	0	0	0	120	1	16	460	2	84	106	132

	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
WAXAHACHIE DISTRICT 2003	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Midlothian: First	0	0	0	0	0	165	0	0	0	900	0	0	0	0	0	0	0
Osceola	0	0	0	0	0	0	0	0	0	60	0	6	0	1	30	38	48
Ovilla	0	55	135	50	25	150	25	463	0	1,020	14	173	0	22	891	1,127	1,394
Palmer	0	0	0	0	0	137	0	200	150	180	8	98	0	12	505	638	790
PELHAM: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	11	14	17
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	0	2	0	0	9	11	14
Italy: Lacy Chapel	0	0	0	0	0	0	0	0	0	0	0	2	0	0	13	16	20
Milford: Pilgrim Rest	0	0	0	0	0	0	0	0	0	0	0	2	0	0	13	16	20
Red Oak	45	125	0	0	0	0	0	0	0	825	17	201	0	25	1,038	1,312	1,624
Sardis	25	25	0	0	25	0	25	25	0	60	1	43	557	2	91	115	143
Bethel	7	9	0	7	55	0	15	6	0	60	1	49	0	1	52	66	81
Venus	0	0	0	0	0	0	0	0	0	155	2	30	0	4	152	192	238
Watt's Chapel	0	0	0	0	0	0	0	0	0	480	2	20	0	3	104	131	162
WAXAHACHIE: Ferris Heights	0	0	0	0	0	77	0	0	0	720	10	119	1,000	15	612	774	958
First	66	94	104	103	25	454	25	326	0	1,775	31	566	0	46	1,892	2,391	2,960
Wortham	0	0	0	0	0	0	0	0	0	60	0	0	0	0	0	0	0
Kirvin	0	0	0	0	0	100	0	0	0	60	0	6	0	1	30	38	48
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,694	0
TOTAL	310	506	1,717	280	422	2,060	538	1,720	150	19,937	245	3,304	6,492	374	15,626	21,665	23,496
LAST YEAR	422	509	1,339	232	809	578	375	2,368	2,103	19,905	258	2,976	1,100	372	15,251	21,144	21,001
CHANGE	-112	-3	378	48	-387	1,482	163	-648	-1,953	32	-13	328	5,392	2	375	521	2,495

WAXAHACHIE DISTRICT 2003	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
CHURCH NAME	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Abbott	0	485	0	0	41	1,257	10	10	280	28	283	1,112	424	424	209	209
Covington	0	0	0	0	125	0	14	14	382	38	387	1,698	579	579	286	286
Alvarado	0	1,665	0	220	926	5,143	104	104	2,839	283	2,876	5,486	4,302	4,302	2,125	2,125
Bardwell	0	100	0	40	58	0	6	6	177	18	180	0	269	269	133	133
Blooming Grove	0	65	0	0	338	8,021	38	38	1,037	104	1,051	0	1,572	1,572	776	776
Dresden	0	0	0	0	35	0	4	4	109	11	111	0	165	165	82	82
Chatfield	0	185	100	39	131	0	15	15	403	40	408	0	610	610	301	301
Barry	0	80	8	0	107	600	12	12	328	33	332	0	496	496	245	245
CORSICANA: Central	0	70	0	0	79	0	20	20	539	54	546	1,627	817	817	404	404
Richland	0	475	0	0	35	0	4	4	109	11	111	0	165	165	82	82
First	0	5,644	0	201	2,633	1,201	295	295	8,074	806	8,177	9,770	12,233	12,233	6,043	6,043
St. Andrews	0	0	0	0	82	874	9	9	253	25	256	1,152	383	383	189	189
St. Luke	18	275	6	125	476	0	53	53	1,460	146	1,479	4,687	2,213	2,213	1,093	1,093
Wesley	0	263	0	0	285	645	32	32	874	87	885	2,390	1,324	1,324	654	654
Emhouse	0	170	0	0	107	373	12	12	328	33	332	690	496	496	245	245
Dawson	0	255	0	15	407	150	46	46	1,249	126	1,265	3,611	1,892	1,892	935	935
Tehuacana	0	950	5	5	219	150	24	24	655	65	664	1,809	993	993	490	490
ENNIS: First	0	26,106	0	0	1,674	756	188	188	5,132	512	5,198	8,717	7,776	7,776	3,841	3,841
Northside	0	0	0	0	46	0	11	11	314	31	318	0	476	0	235	235
Trinity	0	20	0	0	40	0	4	4	123	12	124	368	186	186	92	92
Bristol	0	0	0	0	27	0	3	3	82	8	83	322	124	124	61	61
Eureka	69	100	50	0	66	0	16	16	450	45	456	2,194	683	683	337	337
Lakeside	0	150	0	250	305	3,682	34	34	928	93	940	3,892	1,406	1,406	695	695
Ferris	100	2,480	62	295	854	6,525	91	91	2,498	249	2,530	5,486	3,785	3,785	1,869	1,869
Frost	0	115	0	0	110	0	27	27	751	75	760	2,274	1,138	1,138	562	562
Grandview	0	105	0	0	504	3,000	86	86	0	235	0	6,583	3,568	0	1,762	0
HILLSBORO: First	0	2,937	0	0	435	4,616	108	108	2,969	296	3,007	5,486	4,498	4,498	2,222	2,222
Line Street	0	305	10	10	282	0	32	32	867	87	878	3,774	1,313	1,313	649	649
Italy: First	0	120	0	0	276	668	31	31	846	84	857	3,471	1,282	1,282	633	633
Milford: First	0	0	0	0	38	0	4	4	116	12	118	647	176	176	87	87
Itasca	0	15	0	0	180	0	20	20	553	55	560	1,747	838	838	414	414
Kerens	0	1,175	0	0	271	0	30	30	833	83	843	3,413	1,262	1,262	623	623
Pleasant Grove	0	0	0	0	76	75	8	8	232	23	235	1,088	352	352	174	174
Maypearl	0	0	0	0	120	521	13	13	369	37	373	1,920	558	558	276	276
Britton	0	0	0	0	105	300	12	12	321	32	325	1,314	486	486	240	240

							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
WAXAHACHIE DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Midlothian: First	0	1,848	0	0	1,073	8,608	268	0	7,323	731	7,417	9,476	11,096	11,096	5,481	5,481
Osceola	0	1,000	0	0	17	1,650	4	4	116	12	118	0	176	176	87	87
Ovilla	25	2,236	170	225	1,108	2,350	124	124	3,399	339	3,442	5,486	5,150	5,150	2,544	2,544
Palmer	0	120	0	0	628	510	70	70	1,925	192	1,949	5,486	2,916	2,916	1,440	1,440
PELHAM: Wesley Chapel	0	80	0	0	14	0	1	1	41	4	41	0	62	62	31	31
Brushie Prairie: St. Delight	0	50	0	0	11	0	1	1	34	3	35	0	52	52	26	26
Italy: Lacy Chapel	0	0	50	0	15	0	2	2	48	5	48	0	72	72	36	36
Milford: Pilgrim Rest	0	0	0	0	15	0	2	2	48	5	48	0	72	72	36	36
Red Oak	697	986	20	50	580	365	145	145	3,958	395	4,009	5,486	5,998	5,998	2,963	2,963
Sardis	25	145	25	25	51	0	13	13	348	35	353	1,386	527	527	261	261
Bethel	0	150	0	0	64	0	7	7	198	20	200	1,517	300	300	148	148
Venus	0	120	0	0	189	0	21	21	580	58	588	1,606	879	879	434	434
Watt's Chapel	0	500	0	0	128	0	14	14	396	40	401	0	600	600	296	296
WAXAHACHIE: Ferris Heights	0	365	0	175	761	1,400	85	85	2,334	233	2,364	6,587	3,537	3,537	1,747	1,747
First	142	4,260	160	559	2,353	2,676	264	264	2,400	721	7,307	14,825	10,930	10,930	5,399	5,399
Wortham	0	770	0	0	0	0	49	0	225	0	0	3,820	2,027	2,027	1,001	1,001
Kirvin	0	200	0	0	38	406	4	4	116	12	118	135	176	176	87	87
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	3,306	0	0	0	0	0
TOTAL	1,076	57,140	664	2,234	18,539	56,522	2,490	2,173	59,969	6,682	68,692	142,538	103,410	99,366	51,081	49,319
LAST YEAR	1,240	29,083	412	877	13,361	37,524	2,422	2,169	55,180	6,762	70,504	132,234	99,060	94,314	48,678	48,444
CHANGE	-164	28,057	252	1,357	5,178	18,998	68	4	4,789	-80	-1,812	10,304	4,350	5,052	2,403	875

WAXAHACHIE DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Abbott	71	71	14	14	452	31	6,420	0	1,200	0	900	0	1,089	0	0	0
Covington	97	97	19	19	617	43	12,961	0	0	0	0	0	0	0	0	3,600
Alvarado	717	717	143	143	4,582	318	40,054	0	4,733	0	5,000	0	3,085	0	0	71,457
Bardwell	45	45	9	9	286	20	4,800	0	0	0	0	0	0	0	0	2,600
Blooming Grove	262	262	52	52	1,674	116	17,854	0	6,400	0	3,000	0	2,148	0	0	3,600
Dresden	28	28	6	6	176	12	500	0	1,500	0	1,800	0	0	0	0	0
Chatfield	102	102	20	20	650	45	6,353	0	1,400	0	1,750	0	1,442	0	0	2,243
Barry	83	83	17	17	529	37	5,136	0	700	0	700	0	1,964	0	0	315
CORSICANA: Central	136	136	27	27	870	60	1,100	0	12,000	0	0	0	0	0	0	1,955
Richland	28	28	6	6	176	12	0	0	3,000	0	0	0	0	0	0	0
First	2,039	2,039	408	408	13,031	903	53,660	11,844	9,889	0	4,810	0	7,083	5,011	0	145,661
St. Andrews	64	64	13	13	408	28	9,600	0	0	0	1,390	0	0	0	0	0
St. Luke	369	369	74	74	2,357	163	26,248	0	0	0	2,400	0	0	0	0	18,688
Wesley	221	221	44	44	1,410	98	15,226	0	674	0	3,000	0	0	0	0	6,350
Emhouse	83	83	17	17	529	37	4,336	0	757	0	1,324	0	0	0	0	3,426
Dawson	315	315	63	63	2,016	140	20,552	0	4,080	0	2,500	0	0	0	0	6,500
Tehuacana	165	165	33	33	1,057	73	13,300	0	0	0	1,500	0	0	0	0	3,325
ENNIS: First	1,296	1,296	259	259	8,284	574	45,933	16,987	6,000	2,060	3,000	1,193	0	0	0	72,160
Northside	79	79	16	16	0	35	5,000	0	0	0	0	0	99	0	0	3,400
Trinity	31	31	6	6	198	14	2,400	0	0	0	0	0	0	0	0	0
Bristol	21	21	4	4	132	9	3,000	0	0	0	990	0	0	0	0	0
Eureka	114	116	23	23	727	50	15,058	0	1,455	0	1,868	0	0	0	0	1,264
Lakeside	234	234	47	47	1,498	104	18,000	0	2,300	0	3,100	0	304	0	0	13,875
Ferris	631	631	126	126	4,032	280	29,412	0	6,000	0	4,000	0	2,148	0	0	21,301
Frost	190	190	38	38	1,212	84	8,773	0	6,150	0	3,500	0	236	0	0	2,265
Grandview	595	595	119	0	3,800	263	27,996	0	4,346	0	854	0	2,935	0	0	24,299
HILLSBORO: First	750	750	150	150	4,792	332	34,271	0	9,035	0	5,316	0	6,271	0	0	54,646
Line Street	219	219	44	44	1,399	97	19,386	0	6,000	0	1,500	0	4,992	0	0	3,900
Italy: First	214	214	43	43	1,366	95	14,344	0	4,000	0	2,127	0	0	0	0	2,147
Milford: First	29	29	6	6	187	13	4,052	0	0	0	0	0	0	0	0	575
Itasca	140	140	28	28	892	62	7,844	0	3,900	0	2,653	0	0	0	0	1,714
Kerens	210	210	42	42	1,344	93	15,007	0	3,848	0	5,000	0	0	0	0	5,941
Pleasant Grove	59	59	12	12	375	26	4,000	0	3,920	0	0	0	0	0	0	0
Maypearl	93	93	19	19	595	41	16,000	0	0	0	0	0	0	0	0	0
Britton	81	81	16	16	518	36	10,950	0	0	0	0	0	0	0	0	0

	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
WAXAHACHIE DISTRICT 2003	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Midlothian: First	1,849	1,849	370	370	11,820	819	50,101	15,585	7,400	0	6,569	19,869	4,992	4,992	0	130,208
Osceola	29	29	6	6	187	13	2,646	0	0	0	0	0	800	0	0	0
Ovilla	858	858	172	172	5,486	380	50,000	0	4,200	0	1,697	0	6,896	0	0	56,588
Palmer	486	486	97	97	3,106	215	36,816	0	3,500	0	4,200	0	0	0	0	29,417
PELHAM: Wesley Chapel	10	10	2	2	66	5	1,920	0	0	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	9	9	2	2	55	4	1,800	0	0	0	0	0	0	0	0	0
Italy: Lacy Chapel	12	12	2	2	77	5	2,400	0	0	0	0	0	0	0	0	0
Milford: Pilgrim Rest	12	12	2	2	77	5	2,520	0	0	0	0	0	0	0	0	0
Red Oak	1,000	1,000	200	200	6,389	443	39,583	0	6,000	0	3,547	0	2,561	0	0	84,067
Sardis	88	88	18	18	562	39	16,842	0	583	0	359	0	0	0	0	0
Bethel	50	50	10	10	319	22	6,744	0	2,500	0	0	482	0	0	0	0
Venus	146	146	29	29	936	65	13,384	0	0	0	2,400	0	0	0	0	0
Watt's Chapel	100	100	20	20	639	44	2,712	0	11,000	0	600	0	4,000	0	0	0
WAXAHACHIE: Ferris Heights	589	589	118	118	3,767	261	36,905	0	0	0	6,867	0	10,842	0	0	34,983
First	1,822	1,822	364	364	11,643	807	53,738	28,702	12,000	2,400	4,800	2,645	7,462	3,503	40,000	133,650
Wortham	338	338	68	68	2,159	150	23,979	0	2,873	0	0	0	0	0	0	19,464
Kirvin	29	29	6	6	187	13	3,248	0	0	0	0	0	0	0	0	591
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17,238	17,240	3,449	3,330	109,646	7,634	868,864	73,118	153,343	4,460	95,021	24,189	71,149	13,506	40,000	966,375
LAST YEAR	16,074	15,464	3,048	3,033	87,772	6,140	860,379	120,327	133,519	26,575	109,873	19,888	55,998	15,964	2,150	964,557
CHANGE	1,164	1,776	401	297	21,874	1,494	8,485	-47,209	19,824	-22,115	-14,852	4,301	15,151	-2,458	37,850	1,818

WAXAHACHIE DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Abbott	903	4,642	0	2,878	0	24,545
Covington	1,084	5,697	0	0	290	29,694
Alvarado	15,808	45,883	156,271	29,175	1,288	421,077
Bardwell	525	3,700	0	0	0	13,836
Blooming Grove	2,955	15,335	0	9,590	0	81,838
Dresden	0	1,296	0	0	0	6,394
Chatfield	727	6,520	0	2,695	0	28,074
Barry	595	3,202	0	0	0	17,070
CORSICANA: Central	883	13,030	0	2,045	0	38,578
Richland	0	2,391	0	3,100	0	10,204
First	27,005	140,459	40,592	48,145	3,997	612,970
St. Andrews	1,004	3,622	4,652	0	0	26,285
St. Luke	1,578	16,818	0	9,155	653	98,716
Wesley	1,672	15,876	0	0	444	56,615
Emhouse	1,345	8,066	0	0	245	24,609
Dawson	3,966	19,373	0	2,200	415	78,481
Tehuacana	919	6,977	0	250	0	36,919
ENNIS: First	26,270	133,738	312,213	8,133	0	723,701
Northside	366	6,062	0	0	0	16,610
Trinity	1,675	9,082	0	0	0	15,505
Bristol	745	5,529	0	1,468	0	13,262
Eureka	1,377	5,922	0	3,908	274	39,295
Lakeside	6,414	12,742	19,100	0	0	97,526
Ferris	7,050	28,079	0	24,012	629	167,713
Frost	638	15,841	0	6,799	0	55,011
Grandview	3,046	23,585	28,138	23,000	0	161,511
HILLSBORO: First	12,624	81,837	0	0	1,541	254,158
Line Street	1,576	7,674	0	0	0	59,574
Italy: First	3,340	9,571	0	4,883	689	56,144
Milford: First	233	2,730	0	0	0	9,551
Itasca	578	11,124	0	625	0	36,541
Kerens	3,370	11,967	0	5,661	0	65,132
Pleasant Grove	632	3,311	0	2,456	0	18,387
Maypearl	2,006	12,733	0	22,713	0	60,915
Britton	1,520	3,729	0	0	0	22,076

WAXAHACHIE DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Midlothian: First	13,842	87,310	164,748	33,343	1,308	610,306
Osceola	286	2,296	0	2,589	50	12,470
Ovilla	12,186	58,002	27,821	1,875	0	270,429
Palmer	6,773	24,131	0	0	0	133,468
PELHAM: Wesley Chapel	459	1,694	0	0	0	4,618
Brushie Prairie: St. Delight	36	1,752	0	0	0	4,025
Italy: Lacy Chapel	0	1,651	0	0	0	4,741
Milford: Pilgrim Rest	36	2,357	0	0	0	5,453
Red Oak	15,942	45,409	27,876	2,931	1,602	282,465
Sardis	356	9,028	0	2,000	320	37,791
Bethel	449	8,209	0	60,000	0	84,490
Venus	5,200	27,925	4,740	0	55	62,154
Watt's Chapel	476	10,156	0	4,000	0	40,657
WAXAHACHIE: Farris Heights	5,632	40,378	26,055	4,014	463	204,299
First	13,768	106,123	83,461	38,139	2,944	612,711
Wortham	1,949	16,548	0	4,726	853	81,010
Kirvin	123	5,071	0	1,200	0	12,448
Waxahachie District Office	0	0	0	0	0	5,000
TOTAL	211,742	1,146,183	895,667	367,708	18,060	5,947,072
LAST YEAR	225,631	952,818	454,611	1,172,824	20,028	6,045,161
CHANGE	-13,889	193,365	441,056	-805,116	-1,968	-98,089

WEATHERFORD DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Acton	1,816	43	0	52	31	14	9	17	16	29	1,857	0	0	6	0	0
Bethel	84	2	1	4	4	4	0	1	0	1	89	0	0	0	0	0
Bethesda	203	2	0	14	1	0	4	0	0	3	213	0	0	2	0	0
BRECKENRIDGE: First	602	3	0	3	10	0	1	9	6	10	592	0	1	0	0	0
St. Paul	78	3	0	4	2	25	0	6	4	4	48	0	0	0	0	0
Eolian	7	0	1	0	0	0	0	0	0	0	8	0	0	0	0	0
Brock	137	0	0	2	0	0	0	2	0	6	131	1	0	0	0	0
Cedar Springs	28	0	0	4	0	0	0	0	0	0	32	0	0	0	0	0
CLEBURNE: First	652	11	1	17	9	8	4	11	11	13	643	6	0	3	0	0
St. Mark	688	17	0	11	6	0	52	12	1	6	651	0	0	5	0	0
St. Paul	132	0	0	1	0	0	0	0	0	2	131	0	0	0	0	0
Blum	60	0	0	0	0	6	0	2	0	0	52	0	0	0	0	0
Wesley Memorial	200	0	0	2	0	0	0	2	0	9	191	0	0	0	0	0
Cresson	43	0	0	0	0	0	0	0	0	1	42	0	0	0	0	0
Glen Rose	554	8	0	4	13	0	0	2	0	6	571	0	2	1	1	0
Godley	304	3	0	0	2	0	0	6	0	4	299	0	0	2	0	0
Gordon	132	0	0	1	0	0	0	0	0	3	130	0	0	0	0	0
Santo	27	0	0	0	0	0	0	0	0	1	26	0	0	0	0	0
GRAHAM: First	964	20	0	7	14	1	15	16	2	11	960	0	0	7	0	0
Salem-Crestview	153	1	0	4	3	0	0	0	2	9	150	0	0	0	0	0
Murray	17	0	0	2	0	0	0	0	0	0	19	0	0	0	0	0
Tonk Valley	36	0	0	0	0	0	0	0	0	3	33	0	0	0	0	0
GRANBURY: First	1,574	34	0	38	21	0	25	16	18	28	1,580	1	0	2	0	1
Holders Chapel	139	2	0	0	3	0	0	0	0	1	143	0	0	0	0	0
Millsap	73	0	0	1	1	0	0	0	0	0	75	0	0	0	0	0
MINERAL WELLS: Central	138	0	0	4	1	5	0	0	3	4	131	0	2	2	0	0
First	549	10	0	1	4	13	11	17	36	7	480	0	2	2	2	1
Newcastle	167	0	0	0	1	0	0	0	0	2	166	0	0	0	0	0
Jean	39	0	0	0	0	0	0	0	4	0	35	0	0	1	0	0
Olney	411	21	0	5	3	0	0	0	0	5	435	0	4	1	0	0
Palo Pinto	33	0	0	0	0	0	0	0	0	1	32	0	0	1	0	0
Graford	37	0	0	0	0	0	0	0	0	1	36	0	0	0	2	0
Poolville	116	7	0	7	1	0	0	0	0	0	131	0	0	2	0	0
Ranger	157	0	1	2	0	0	1	0	6	8	144	0	0	0	0	0
Hannibal	17	1	0	0	0	0	0	0	0	0	18	0	0	0	0	0

WEATHERFORD DISTRICT 2003	CHURCH MEMBERSHIP											Ethnic Diversity				
CHURCH NAME	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
Rio Vista	116	2	0	0	0	51	0	0	0	0	67	0	0	4	0	0
Kopperl	102	0	0	2	0	0	0	2	1	5	96	0	0	0	0	0
Springtown	445	6	0	13	9	0	0	3	2	6	462	0	0	2	0	0
Strawn	62	0	0	0	2	0	0	0	0	5	59	0	0	0	0	0
Temple Hall	41	0	0	1	0	1	0	0	0	0	41	0	0	0	0	0
Tolar	121	2	0	0	3	0	2	0	0	0	124	0	0	0	0	0
Waples	72	5	0	1	4	0	0	2	0	2	78	0	0	0	0	0
Walnut Springs Memorial	127	1	0	1	0	0	0	2	0	1	126	0	0	0	0	0
Morgan	43	0	0	0	0	0	0	0	0	1	42	0	0	0	0	0
WEATHERFORD: Calvary	181	4	0	2	1	0	0	19	12	49	108	0	0	0	0	0
Annetta	61	0	0	2	2	0	0	0	0	0	65	0	0	1	0	0
Couts Memorial	1,215	21	0	16	17	0	0	23	13	15	1,218	0	1	0	0	0
First	1,093	10	0	36	31	0	2	14	0	18	1,138	11	0	0	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,046	239	4	266	199	128	126	184	137	281	13,898	19	12	46	5	2
LAST YEAR	14,613	211	3	294	212	196	610	145	103	233	14,046	20	9	41	9	3
CHANGE	-567	28	1	-28	-13	-68	-484	39	34	48	-148	-1	3	5	-4	-1

WEATHERFORD DISTRICT 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
CHURCH NAME	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Acton	1,849	837	1,020	692	22	107	150	13	130	211	152	566	1,059	331	25	30
Bethel	89	39	50	47	1	0	0	0	4	13	2	24	43	22	0	10
Bethesda	211	100	113	96	2	10	48	2	10	35	18	55	118	50	12	6
BRECKENRIDGE: First	591	260	332	44	4	49	41	3	16	48	42	114	220	67	0	0
St. Paul	48	18	30	30	2	2	0	2	0	2	0	10	12	11	0	0
Eolian	8	3	5	15	0	0	0	0	0	0	0	0	0	0	0	0
Brock	130	48	83	45	0	10	37	0	6	10	6	15	37	21	0	8
Cedar Springs	32	13	19	18	0	0	0	0	0	0	0	0	0	0	0	0
CLEBURNE: First	634	287	356	236	10	90	86	0	71	52	38	211	372	133	0	0
St. Mark	646	278	373	218	8	65	99	0	30	24	30	126	210	142	0	30
St. Paul	131	54	77	17	0	12	20	0	3	6	1	0	10	6	5	25
Blum	52	20	32	18	0	5	1	0	3	5	0	6	14	10	0	4
Wesley Memorial	191	71	120	53	0	43	23	0	5	15	9	4	33	18	0	0
Cresson	42	17	25	20	0	0	0	0	1	0	0	0	1	0	0	0
Glen Rose	567	321	250	177	8	65	52	10	22	66	40	98	226	106	12	12
Godley	297	123	176	74	7	44	45	0	13	9	8	28	58	35	0	0
Gordon	130	75	55	46	0	10	28	0	6	6	0	21	33	21	0	10
Santo	26	10	16	4	0	1	4	0	0	0	0	0	0	0	0	0
GRAHAM: First	953	403	557	368	16	94	66	20	94	104	68	264	550	258	0	188
Salem-Crestview	150	61	89	42	0	10	0	0	4	2	1	20	27	20	0	0
Murray	19	9	10	11	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	33	12	21	20	0	2	0	0	2	2	0	18	22	12	0	0
GRANBURY: First	1,576	640	940	630	16	210	75	12	36	144	95	300	575	417	10	25
Holders Chapel	143	52	91	65	14	1	0	0	7	4	5	8	24	17	4	5
Millsap	75	33	42	25	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL WELLS: Central	127	50	81	57	0	21	27	0	11	8	5	35	59	33	0	0
First	473	191	289	161	5	51	99	8	12	25	18	50	105	83	23	33
Newcastle	166	69	97	55	1	10	40	0	10	17	11	25	63	30	0	0
Jean	34	16	19	20	0	3	11	0	2	1	4	14	21	10	0	0
Olney	430	228	207	114	9	52	42	8	16	15	10	60	101	53	15	15
Palo Pinto	31	12	20	27	0	0	0	0	1	0	0	7	8	5	0	0
Graford	34	15	21	16	0	1	2	0	2	0	0	3	5	2	0	0
Poolville	129	60	71	56	7	12	10	6	4	12	6	20	42	15	14	12
Ranger	144	77	67	30	1	7	14	0	0	0	0	0	0	0	0	0
Hannibal	18	10	8	20	1	0	10	0	0	0	0	0	0	0	0	0

	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
WEATHERFORD DISTRICT 2003	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled In Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
CHURCH NAME	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
Rio Vista	63	26	41	23	0	4	3	0	2	1	1	4	8	4	0	4
Kopperl	96	41	55	36	1	5	5	1	2	0	5	20	27	27	0	0
Springtown	460	161	301	167	2	39	56	6	15	32	26	89	162	42	22	9
Strawn	59	27	32	12	0	0	0	0	0	0	0	0	0	0	0	0
Temple Hall	41	19	22	12	0	6	0	0	2	0	0	10	12	9	0	0
Tolar	124	61	63	48	2	10	18	0	3	3	2	24	32	26	0	0
Waples	78	30	48	46	4	8	18	0	3	5	8	10	24	16	0	0
Walnut Springs Memorial	126	52	74	19	2	0	0	0	1	0	0	9	10	7	0	0
Morgan	42	10	32	6	0	0	0	0	0	0	0	0	0	0	0	0
WEATHERFORD: Calvary	108	44	64	38	5	1	15	0	3	1	0	20	24	16	0	0
Annetta	64	26	39	24	4	8	20	0	2	8	0	6	16	12	0	10
Couts Memorial	1,217	549	669	298	12	152	80	10	30	70	80	290	470	215	20	15
First	1,127	472	666	360	9	145	144	5	42	135	48	273	498	293	50	20
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	13,814	6,030	7,868	4,656	175	1,365	1,391	106	626	1,091	757	2,857	5,331	2,617	212	471
LAST YEAR	13,964	6,196	7,857	4,623	157	1,411	1,343	114	524	1,080	725	3,017	5,346	2,605	246	440
CHANGE	-150	-166	11	33	18	-46	48	-8	102	11	32	-160	-15	12	-34	31

WEATHERFORD DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
CHURCH NAME	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Acton	0	0	42	14	238	43	65	1,265	65	1,872	75	0	4,821,497	0	975,271	0
Bethel	0	0	0	0	12	1	0	0	0	0	0	0	300,000	0	0	0
Bethesda	7	5	7	6	25	0	0	0	0	0	16	1,800	1,225,000	0	15,600	198,100
BRECKENRIDGE: First	0	0	0	0	30	3	50	0	67	5,378	48	800	1,806,500	177,338	160,205	0
St. Paul	0	0	0	0	0	2	0	0	0	0	0	0	353,000	85,000	26,750	0
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	51,000	0	57,860	0
Brock	0	4	0	1	6	0	0	0	13	685	6	268	535,000	93,000	5,999	0
Cedar Springs	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	14,550	0
CLEBURNE: First	0	0	0	0	180	11	25	2,000	0	0	116	8,000	3,070,000	176,000	376,064	0
St. Mark	0	0	0	0	25	0	30	4,150	49	149	55	10,469	2,511,653	292,576	313,004	0
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	247,500	88,000	0	0
Blum	0	0	0	0	0	0	0	0	0	0	0	0	136,000	0	0	0
Wesley Memorial	0	0	0	0	0	0	0	0	23	1,101	8	75	482,000	80,000	100,000	0
Cresson	0	0	0	0	0	0	0	0	0	0	0	0	210,000	0	25,000	0
Glen Rose	0	0	0	0	12	6	30	827	30	492	20	10,404	1,434,900	102,313	49,806	102,669
Godley	0	0	0	0	4	0	10	0	9	1,012	9	0	660,500	85,800	12,500	0
Gordon	26	0	22	16	22	0	0	0	0	0	0	0	524,000	94,000	127,000	0
Santo	0	0	0	0	1	0	0	0	0	0	0	0	42,000	5,000	8,900	0
GRAHAM: First	150	0	0	50	211	20	0	0	78	1,511	108	7,500	3,544,836	0	1,354,274	197,876
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	0	0	400,000	0	22,318	0
Murray	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	18,300	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANBURY: First	0	0	30	10	30	12	0	0	67	400	95	6,000	4,851,000	0	941,292	170,667
Holders Chapel	0	0	0	0	12	2	0	0	0	0	6	0	185,000	0	0	0
Millsap	0	0	0	0	0	0	0	0	0	0	0	0	158,000	0	0	0
MINERAL WELLS: Central	0	0	0	0	6	0	11	0	0	0	7	150	344,280	50,432	40,000	0
First	0	0	15	5	20	4	18	500	20	151	23	5,000	2,241,100	125,500	1,395,700	0
Newcastle	5	14	2	7	32	0	0	0	0	0	0	0	275,000	110,000	51,762	0
Jean	1	3	2	2	0	0	0	0	0	0	0	0	110,000	0	65,168	0
Olney	0	0	0	0	10	8	16	1,000	21	2,700	12	0	1,690,000	208,000	0	0
Palo Pinto	0	0	0	0	0	0	0	0	8	22	0	0	294,500	75,900	5,680	0
Graford	0	0	0	0	0	0	0	0	0	0	0	0	276,000	0	1,498	0
Poolville	0	0	0	0	8	7	0	0	0	0	6	0	365,700	0	0	74,000
Ranger	0	0	0	0	10	0	5	295	7	131	0	0	769,000	113,000	128,533	0
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	3,900	0

WEATHERFORD DISTRICT 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
CHURCH NAME	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
Rio Vista	0	0	0	0	5	0	0	0	9	300	1	0	445,000	65,000	5,000	0
Kopperl	0	0	0	0	8	0	0	0	23	1,393	5	200	294,000	0	75,000	0
Springtown	0	0	7	2	19	6	19	800	21	250	16	500	981,400	101,000	69,465	39,510
Strawn	0	0	0	0	0	0	0	0	0	0	0	0	177,000	0	0	0
Temple Hall	0	0	0	0	9	0	0	0	0	0	0	0	119,230	0	0	0
Tolar	0	0	0	0	14	2	11	75	0	0	0	0	155,000	0	32,000	0
Waples	0	0	0	0	8	0	0	0	0	0	0	0	119,000	0	18,500	0
Walnut Springs Memorial	0	0	0	0	0	0	0	0	0	0	0	0	236,000	45,000	46,556	0
Morgan	0	0	0	0	0	0	0	0	0	0	0	0	165,000	0	35,927	0
WEATHERFORD: Calvary	0	0	0	0	13	0	0	0	0	0	0	0	358,100	122,000	0	3,000
Annetta	0	0	0	0	0	0	0	0	0	0	0	0	85,400	0	0	0
Couts Memorial	0	0	10	3	75	21	42	1,200	33	1,785	70	1,000	2,300,000	98,000	85,000	141,808,865
First	0	0	20	7	40	5	0	0	73	1,953	40	2,100	6,337,800	203,000	300,344	719,598
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	189	26	157	124	1,085	153	332	12,112	616	22,485	744	54,266	45,812,896	2,595,859	6,962,726	143,314,285
LAST YEAR	42	37	343	422	659	106	360	10,464	681	16,846	819	57,064	44,748,470	2,558,095	6,206,991	3,493,552
CHANGE	147	-11	-186	-298	426	45	-28	1,648	-65	5,639	-75	-2,798	1,064,426	37,764	755,735	139,820,733

WEATHERFORD DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Acton	0	100	160,096	36,925	36,925	5,974	5,974	2,425	2,425	543	543	205	25	64	290	81
Bethel	0	100	7,616	1,811	1,811	293	293	119	119	27	27	0	0	42	42	28
Bethesda	0	100	15,411	4,025	4,025	651	651	264	264	59	59	122	0	0	0	0
BRECKENRIDGE: First	0	100	40,359	9,709	9,709	1,571	1,571	638	638	143	143	1,200	0	0	0	0
St. Paul	0	100	5,626	1,308	1,308	212	212	86	86	19	19	0	0	0	47	0
Eolian	0	100	585	151	151	24	24	10	10	2	2	0	0	0	0	0
Brock	0	100	10,541	2,742	2,742	444	444	180	180	40	40	0	0	0	0	0
Cedar Springs	0	100	964	252	252	41	41	17	17	4	4	0	0	0	0	0
CLEBURNE: First	0	100	99,257	19,318	19,318	3,125	3,125	1,269	1,269	284	284	7,710	0	205	513	205
St. Mark	0	100	68,038	16,953	16,953	2,743	2,743	1,114	1,114	249	249	55	0	0	0	0
St. Paul	0	100	3,825	1,006	1,006	163	163	66	66	15	15	0	0	0	0	0
Blum	0	100	2,391	503	503	81	81	33	33	7	7	20	0	25	70	0
Wesley Memorial	0	100	8,172	2,088	2,088	338	338	137	137	31	31	0	0	10	39	4
Cresson	0	100	2,090	478	478	77	77	31	31	7	7	0	0	0	0	0
Glen Rose	0	100	36,382	9,080	9,080	1,469	1,469	596	596	133	133	0	0	28	28	25
Godley	0	100	14,014	3,521	3,521	570	570	231	231	52	52	58	0	22	0	7
Gordon	0	100	12,658	3,119	3,119	505	505	205	205	46	46	85	0	0	0	0
Santo	0	100	1,385	352	352	57	57	23	23	5	5	0	0	0	0	0
GRAHAM: First	35,072	100	146,622	33,127	33,127	5,359	5,359	2,176	2,176	487	487	3,500	0	440	440	440
Salem-Crestview	0	100	6,326	1,635	1,635	265	265	107	107	24	24	0	0	0	0	0
Murray	0	100	669	176	176	28	28	12	12	3	3	0	0	0	0	0
Tonk Valley	0	100	913	201	201	33	33	13	13	3	3	0	0	0	0	0
GRANBURY: First	0	101	84,742	21,003	21,003	3,398	3,398	1,380	1,380	309	309	0	0	0	0	0
Holders Chapel	0	100	6,522	1,685	1,685	273	273	111	111	25	25	0	0	0	0	0
Millsap	0	100	2,254	478	478	77	77	31	31	7	7	0	0	10	10	10
MINERAL WELLS: Central	0	100	11,462	2,616	2,616	423	423	172	172	38	38	0	0	0	0	0
First	0	100	37,414	9,810	9,810	1,587	1,587	644	644	144	144	0	0	20	20	20
Newcastle	0	100	7,070	1,861	1,861	301	301	122	122	27	27	0	0	0	0	0
Jean	0	100	2,425	579	579	94	94	38	38	9	9	75	0	0	0	0
Olney	0	100	26,663	5,936	5,936	960	960	390	390	87	87	1,392	0	25	10	0
Palo Pinto	0	100	2,600	679	679	110	110	45	45	10	10	0	0	0	0	0
Graford	0	100	2,166	503	503	81	81	33	33	7	7	35	0	0	20	40
Poolville	0	100	7,672	1,786	1,786	289	289	117	117	26	26	0	0	0	102	85
Ranger	0	44	4,385	2,541	601	411	161	167	67	37	37	0	0	0	0	0
Hannibal	0	100	520	126	126	20	20	8	8	2	2	4	0	0	0	0

WEATHERFORD DISTRICT 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
CHURCH NAME	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
Rio Vista	0	100	4,355	1,107	1,107	179	179	73	73	16	16	0	0	15	15	0
Koppert	0	100	6,987	1,509	1,509	244	244	99	99	22	22	20	0	0	25	0
Springtown	0	100	24,004	5,911	5,911	956	956	388	388	87	87	481	0	0	0	0
Strawn	0	100	1,721	453	453	73	73	30	30	7	7	0	0	0	0	0
Temple Hall	0	100	2,409	428	428	69	69	28	28	6	6	65	0	0	20	0
Tolar	0	101	4,839	1,031	1,031	167	167	68	68	15	15	0	0	25	25	25
Waples	0	100	4,005	880	880	142	142	58	58	13	13	0	0	10	0	0
Walnut Springs Memorial	0	100	6,928	1,308	1,308	212	212	86	86	19	19	400	0	0	0	0
Morgan	0	100	4,491	503	503	81	81	33	33	7	7	0	0	0	0	0
WEATHERFORD: Calvary	0	100	7,774	1,710	1,710	277	277	112	112	25	25	0	0	8	6	0
Annetta	0	104	1,450	277	277	45	45	18	18	4	4	30	10	10	10	10
Couts Memorial	86,483	13	10,902	20,399	0	3,300	0	1,340	0	300	300	30	10	10	10	10
First	0	100	76,526	17,809	17,809	2,881	2,881	1,170	1,170	262	262	350	0	100	100	100
Weatherford District Office	0	0	4,912	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	121,555	4,662	1,001,138	251,408	229,069	40,673	37,123	16,513	15,073	3,694	3,694	15,837	45	1,069	1,842	1,090
LAST YEAR	120,705	4,748	968,436	253,507	230,134	41,539	37,693	17,133	15,546	3,835	3,819	29,361	62	1,064	1,736	613
CHANGE	850	-86	32,702	-2,099	-1,065	-866	-570	-620	-473	-141	-125	-13,524	-17	5	106	477

WEATHERFORD DISTRICT 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Acton	100	174	25	25	145	25	158	25	0	4,817	56	668	15,137	84	3,444	4,353	1,321
Bethel	28	43	41	43	28	38	28	41	0	300	3	33	0	4	169	213	65
Bethesda	0	0	0	0	0	0	0	0	0	355	6	73	0	9	375	474	144
BRECKENRIDGE: First	0	0	100	0	135	100	100	100	0	2,930	15	176	0	22	908	1,145	347
St. Paul	0	0	0	0	85	100	59	0	0	420	2	24	0	3	122	154	47
Eolian	0	0	0	0	0	0	0	0	0	30	0	3	0	0	14	18	5
Brock	0	45	0	0	0	0	0	0	65	990	4	50	0	6	256	323	98
Cedar Springs	0	0	0	0	0	0	0	0	0	0	0	5	0	1	23	30	9
CLEBURNE: First	205	260	205	205	260	650	632	1,431	0	4,090	29	555	8,000	44	1,802	2,277	691
St. Mark	0	0	0	0	0	0	0	0	0	1,230	26	307	0	38	1,581	1,996	607
St. Paul	0	0	0	0	0	0	0	0	0	0	2	18	0	2	94	119	36
Blum	10	0	0	30	0	0	46	80	0	600	1	9	0	1	47	59	18
Wesley Memorial	0	0	0	0	23	75	0	0	0	90	3	38	0	5	195	246	75
Cresson	0	0	0	0	0	80	0	0	0	30	1	9	0	1	45	56	17
Glen Rose	28	25	25	25	28	100	25	348	0	2,060	14	189	1,057	21	847	1,070	325
Godley	27	0	10	0	0	0	0	30	0	440	5	64	0	8	328	415	126
Gordon	0	0	0	0	50	50	0	0	0	630	5	56	0	7	291	368	112
Santo	0	0	0	0	0	0	0	0	0	270	1	6	0	1	33	42	13
GRAHAM: First	440	440	440	440	440	440	440	0	0	3,080	50	599	0	75	3,090	3,905	1,185
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	2	30	0	4	152	193	59
Murray	0	0	0	0	0	0	0	0	0	0	0	3	0	0	16	21	6
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	4	0	0	19	24	7
GRANBURY: First	44	0	21	0	0	0	0	0	175	3,130	32	419	0	48	1,959	2,476	752
Holders Chapel	0	0	0	0	0	0	0	0	0	630	3	30	0	4	157	199	60
Millsap	10	10	10	10	10	10	10	10	0	130	1	19	200	1	45	56	17
MINERAL WELLS: Central	0	0	0	0	0	15	0	0	0	120	4	47	1,383	6	244	308	94
First	20	0	20	0	20	0	20	0	0	950	15	177	0	22	915	1,156	351
Newcastle	0	0	0	0	0	0	0	0	0	60	3	34	0	4	174	219	67
Jean	0	0	0	0	50	0	0	50	0	120	1	10	0	1	54	68	21
Olney	26	20	13	10	12	20	12	13	0	2,170	9	107	0	13	554	700	212
Palo Pinto	0	0	0	0	0	0	0	0	0	240	1	12	0	2	63	80	24
Graford	15	25	0	0	0	0	0	0	0	240	1	9	100	1	47	59	18
Poolville	0	105	0	0	0	0	0	0	0	500	3	52	0	4	167	211	64
Ranger	0	0	10	0	0	0	0	71	0	140	4	46	0	6	0	0	91
Hannibal	0	4	0	0	0	0	0	23	0	240	0	2	0	0	12	15	5

	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
WEATHERFORD DISTRICT 2003	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
CHURCH NAME	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
Rio Vista	0	15	15	15	0	0	15	0	0	45	2	20	0	3	103	130	40
Kopperl	0	0	25	25	50	25	45	0	0	60	2	27	0	3	141	178	54
Springtown	0	121	196	111	0	0	0	186	0	720	9	107	0	13	551	897	212
Strawn	0	0	0	0	0	0	0	0	0	105	1	8	0	1	42	53	16
Temple Hall	0	0	0	0	20	0	20	20	0	165	1	8	200	1	40	50	15
Tolar	25	25	35	0	35	25	25	167	0	710	2	44	0	2	96	122	37
Waples	10	0	0	0	10	0	10	30	0	380	1	16	0	2	82	104	32
Walnut Springs Memorial	0	0	0	0	100	0	100	0	0	720	2	24	800	3	122	154	47
Morgan	0	0	0	0	0	0	0	0	0	60	1	9	0	1	47	59	18
WEATHERFORD: Calvary	6	0	0	5	9	0	7	0	0	165	3	31	0	4	160	202	61
Annetta	10	10	10	15	10	10	10	10	40	0	0	5	0	1	26	33	10
Couts Memorial	10	10	10	10	10	100	10	10	40	1,220	31	10	0	46	0	0	0
First	100	100	100	100	200	100	100	100	0	3,633	27	322	0	40	1,661	2,099	837
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0
TOTAL	1,114	1,432	1,311	1,069	1,730	1,963	1,882	2,745	320	39,015	384	4,514	26,877	568	21,311	27,061	8,268
LAST YEAR	473	1,144	2,233	990	2,427	1,152	2,287	2,387	3,336	37,280	386	7,744	23,813	579	21,714	25,884	8,182
CHANGE	641	288	-922	79	-697	811	-405	358	-3,016	1,735	-2	-3,230	3,064	-11	-403	1,197	86

	Health And Welfare Agencies						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
							Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
WEATHERFORD DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Acton	175	1,629	20	1,444	3,289	119,329	480	480	13,131	1,312	9,976	23,697	19,897	19,897	9,828	9,828
Bethel	43	219	28	42	158	1,960	24	24	644	64	489	1,713	976	976	482	482
Bethesda	0	0	0	0	353	500	52	52	1,431	143	1,087	7,118	2,169	2,189	1,071	1,071
BRECKENRIDGE: First	50	1,919	50	50	515	0	126	126	3,453	345	2,623	7,484	5,232	5,232	2,584	2,584
St. Paul	150	160	37	10	114	412	17	17	465	46	353	1,955	705	705	348	348
Eolian	0	10	0	0	14	345	2	2	54	6	41	0	81	81	40	40
Brock	0	79	0	0	175	497	36	36	975	97	741	3,212	1,477	1,477	730	730
Cedar Springs	0	3	0	0	25	0	3	3	89	9	68	0	136	136	67	67
CLEBURNE: First	633	1,997	633	1,607	1,995	400	251	251	6,870	686	5,219	9,665	10,409	10,409	5,142	5,142
St. Mark	0	3,330	0	915	810	0	220	220	6,029	602	4,580	10,972	9,135	9,135	4,512	4,512
St. Paul	0	0	0	0	88	0	13	13	358	37	272	0	542	542	268	268
Blum	0	199	0	0	44	0	7	7	179	18	136	0	271	271	134	134
Wesley Memorial	0	80	0	8	183	0	27	27	742	74	564	2,651	1,125	1,125	556	556
Cresson	0	195	0	0	41	0	6	6	170	17	129	576	258	258	127	127
Glen Rose	25	35	28	28	796	0	118	118	3,229	322	2,453	5,486	4,893	4,893	2,417	2,417
Godley	0	469	12	0	309	0	46	46	1,252	126	951	4,656	1,898	1,898	937	937
Gordon	0	821	0	0	273	1,911	41	41	1,109	111	843	4,172	1,681	1,681	830	830
Santo	0	46	0	0	30	0	5	5	125	13	95	515	190	190	94	94
GRAHAM: First	440	10,655	440	440	3,785	34,168	431	431	11,781	1,176	8,950	15,188	17,851	17,851	8,817	8,817
Salem-Crestview	0	258	0	0	0	0	21	21	581	58	442	1,040	881	881	435	435
Murray	0	0	0	0	15	0	2	2	63	7	48	122	95	95	47	47
Tonk Valley	0	150	0	0	15	0	3	3	72	7	54	189	108	108	54	54
GRANBURY: First	46	4,225	100	25	2,105	12,075	273	273	7,469	746	5,674	19,874	11,318	11,318	5,590	5,590
Holders Chapel	0	120	0	0	147	0	22	22	599	60	455	2,005	908	908	449	449
Millsap	10	89	10	10	41	0	6	6	170	17	129	503	258	258	127	127
MINERAL WELLS: Central	0	125	0	0	229	475	34	34	930	93	707	3,380	1,410	1,410	696	696
First	0	610	20	0	234	31,130	127	127	3,489	348	2,650	5,486	5,286	5,286	2,611	2,611
Newcastle	0	0	0	0	183	50	24	24	662	66	503	3,899	1,003	1,003	495	495
Jean	25	25	0	0	51	0	8	8	206	21	156	762	312	312	154	154
Olney	20	2,504	12	10	531	7,539	77	77	2,111	211	1,604	5,486	3,199	3,199	1,580	1,580
Palo Pinto	0	20	0	0	59	0	9	9	242	24	183	864	366	366	181	181
Graford	0	20	0	0	44	102	7	7	179	18	136	0	271	271	134	134
Poolville	0	576	0	0	157	0	23	23	635	63	482	0	962	962	475	475
Ranger	5	50	0	26	223	75	33	33	0	90	186	3,812	1,369	169	676	676
Hannibal	0	4	0	4	15	0	2	2	45	4	34	180	68	68	33	33

	CONNECTIONAL ADMINISTRATION FUNDS											CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
WEATHERFORD DISTRICT 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
CHURCH NAME	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
Rio Vista	15	15	15	0	112	604	14	14	394	39	299	1,405	596	596	295	295
Kopperl	25	1,002	25	50	68	1,337	20	20	537	54	406	1,229	613	813	402	402
Springtown	0	450	0	0	519	2,044	77	77	2,102	210	1,597	5,316	3,185	3,185	1,573	1,573
Strawn	0	0	0	0	40	150	6	6	161	16	122	0	244	244	121	121
Temple Hall	20	360	20	20	57	0	6	6	152	15	116	404	230	230	114	114
Tolar	35	385	25	35	91	100	13	13	367	38	279	864	556	556	274	274
Waples	0	562	10	10	67	277	11	11	313	31	238	864	474	474	234	234
Walnut Springs Memorial	100	260	100	100	114	775	17	17	465	46	353	2,438	705	705	348	348
Morgan	0	2,580	0	0	44	16,600	7	7	179	18	136	0	271	271	134	134
WEATHERFORD: Calvary	0	1,218	8	7	150	396	22	22	608	61	462	2,363	922	922	455	455
Annetta	50	100	10	10	45	2,187	4	4	98	11	85	609	149	149	74	74
Couts Memorial	10	350	10	10	30	1,000	265	0	403	724	803	5,486	10,992	403	5,430	5,430
First	200	1,563	3,250	100	3,762	18,005	231	231	6,333	632	4,611	8,686	9,596	9,596	4,740	4,740
Weatherford District Office	0	100	0	0	0	0	0	0	0	0	4,662	0	0	0	0	0
TOTAL	2,077	39,367	4,863	4,961	22,145	254,643	3,269	3,004	81,651	8,932	57,384	176,326	135,473	123,684	66,915	66,915
LAST YEAR	3,886	34,023	1,761	6,890	20,779	244,647	3,267	3,253	79,185	8,398	54,891	161,649	133,640	121,943	65,671	64,793
CHANGE	-1,809	5,344	3,102	-1,929	1,366	9,996	2	-249	2,466	534	12,493	14,677	1,833	1,741	1,244	2,122

WEATHERFORD DISTRICT 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
CHURCH NAME	Apportionment 60A	PAID 60B	Apportionment 61A	PAID 61B	Clergy Health Insurance PAID 62A	Other Clergy Benefits PAID 62B	Pastor's Base Compensation 63	Associate Base Compensation 64	Housing & Utilities PAID Pastor 65A	Housing & Utilities PAID Associate 65B	Reimbursements PAID Pastor 66A	Reimbursements PAID Associate 66B	Other Cash Allowance PAID Pastor 67A	Other Cash Allowance PAID Associate 67B	Diaconal/Deacon Compensation 68	Other Staff Compensation 69
Acton	3,316	3,316	663	663	21,195	1,469	56,695	110,261	23,000	55,404	6,249	17,804	8,373	16,962	0	242,388
Bethel	163	163	33	33	1,040	72	14,472	0	0	0	0	0	0	0	0	11,495
Bethesda	361	361	72	72	2,310	160	19,580	0	15,600	0	3,600	0	8,412	0	0	7,200
BRECKENRIDGE: First	872	872	174	174	5,573	386	29,081	0	7,600	0	9,000	0	5,964	0	0	66,900
St. Paul	117	117	23	23	751	52	6,000	0	3,600	0	2,400	0	0	0	0	1,820
Eolian	14	14	3	3	87	6	1,800	0	0	0	0	0	0	0	0	0
Brock	246	246	49	49	1,574	109	18,600	0	1,200	0	1,200	0	0	0	0	4,638
Cedar Springs	23	23	5	5	144	10	3,600	0	0	0	0	0	0	0	0	0
CLEBURNE: First	1,735	1,735	347	347	11,089	769	51,130	8,870	7,500	20,960	9,497	5,144	4,982	4,044	0	139,034
St. Mark	1,523	1,523	305	305	9,731	675	47,046	33,394	3,400	10,200	5,500	3,500	5,908	3,495	0	62,068
St. Paul	90	90	18	18	578	40	7,200	0	1,392	0	0	0	0	0	0	0
Blum	45	45	9	9	289	20	3,840	0	2,040	0	217	0	90	0	0	0
Wesley Memorial	188	188	37	37	1,198	83	15,885	0	0	0	0	0	0	0	0	13,848
Cresson	43	43	9	9	274	19	4,800	0	0	0	0	0	0	0	0	0
Glen Rose	816	816	163	163	5,212	361	38,812	0	7,627	0	4,560	0	5,411	0	0	70,136
Godley	316	316	63	63	2,021	140	24,586	0	3,100	0	7,140	0	3,345	0	0	14,479
Gordon	280	280	56	56	1,790	124	21,772	0	4,597	0	4,200	0	6,850	0	0	1,961
Santo	32	32	6	6	202	14	3,300	0	0	0	900	0	498	0	0	0
GRAHAM: First	2,975	2,975	595	595	19,015	1,316	77,460	0	20,450	4,400	7,304	2,250	0	0	0	242,235
Salem-Crestview	147	147	29	29	938	65	4,992	0	10,146	0	3,000	0	1,223	0	0	0
Murray	16	16	3	3	101	7	1,329	0	0	0	871	0		0	0	0
Tonk Valley	18	18	4	4	116	8	2,400	0	0	0	600	0	184	0	0	0
GRANBURY: First	1,886	1,886	377	377	12,056	836	71,420	0	18,000	0	1,262	0	0	0	0	318,093
Holders Chapel	151	151	30	30	967	67	14,504	0	0	0	0	0	0	0	0	3,400
Millsap	43	43	9	9	274	19	7,754	0	0	0	0	0	0	0	0	0
MINERAL WELLS: Central	235	235	47	47	1,502	104	19,328	0	3,195	0	3,590	0	4,427	0	0	0
First	881	881	176	176	5,631	390	50,413	0	4,440	0	4,800	0	560	0	0	72,171
Newcastle	167	167	33	33	1,068	74	20,698	0	0	0	2,100	0	3,348	0	0	1,800
Jean	52	52	10	10	332	23	5,082	0	0	0	0	0	0	0	0	0
Olney	533	533	107	107	3,407	236	31,852	0	6,000	0	5,000	0	2,945	0	0	35,155
Palo Pinto	61	61	12	12	390	27	7,200	0	0	0	0	0	0	0	0	0
Graford	45	45	9	9	289	20	0	0	7,200	0	0	0	125	0	0	0
Poolville	160	160	32	32	1,025	71	0	0	16,000	0	5,600	0	0	0	0	10,640
Ranger	228	228	46	46	1,458	101	18,900	0	3,600	0	4,688	0	0	0	0	2,130
Hannibal	11	11	2	2	72	5	2,310	0	0	0	0	0	175	0	0	0

	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
WEATHERFORD DISTRICT 2003	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
CHURCH NAME	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
Rio Vista	99	99	20	20	635	44	10,998	0	600	0	350	0	0	0	0	1,820
Kopperl	136	136	27	27	866	60	10,756	0	0	0	600	0	0	0	0	3,560
Springtown	531	531	106	106	3,393	235	31,194	0	5,665	0	4,584	0	0	0	0	17,238
Strawn	41	41	8	8	260	18	0	0	0	0	100	0	0	0	0	0
Temple Hall	38	38	8	8	245	17	923	0	2,440	0	1,232	0	0	0	0	0
Tolar	93	93	19	19	592	41	0	0	0	0	8,650	0	0	0	0	1,901
Waples	79	79	16	16	505	35	0	0	1,669	0	5,075	0	1,331	0	0	3,243
Walnut Springs Memorial	117	117	23	23	751	52	6,000	0	4,200	0	1,600	0	0	0	0	0
Morgan	45	45	9	9	289	20	4,600	0	0	0	0	0	0	0	0	0
WEATHERFORD: Calvary	154	154	31	31	982	68	9,751	0	6,000	0	3,400	0	0	0	0	0
Annetta	25	25	5	5	159	11	4,057	0	0	0	0	0	0	0	0	0
Couts Memorial	1,832	481	366	366	403	812	47,720	0	9,000	0	6,000	0	5,511	0	0	118,810
First	1,599	1,599	320	320	10,222	709	58,468	19,816	24,000	3,201	4,164	500	0	0	0	148,377
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22,578	21,227	4,514	4,514	133,001	10,002	888,308	172,343	223,461	94,165	129,053	29,198	69,670	24,501	0	1,616,538
LAST YEAR	21,686	19,921	4,112	3,849	112,417	7,688	860,921	247,743	204,833	130,667	131,594	36,201	51,396	23,231	0	1,312,480
CHANGE	892	1,306	402	665	20,584	2,314	27,387	-75,400	18,628	-36,502	-2,541	-7,003	18,274	1,270	0	304,058

WEATHERFORD DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Acton	123,270	160,775	0	302,836	5,039	1,436,995
Bethel	4,492	10,418	0	7,200	0	59,666
Bethesda	5,657	28,970	19,610	0	0	132,013
BRECKENRIDGE: First	8,304	54,244	0	44,493	3,290	279,849
St. Paul	1,380	9,683	0	1,447	0	34,743
Eolian	0	1,033	0	246	0	4,039
Brock	2,118	14,871	0	2,130	528	80,525
Cedar Springs	0	1,040	0	0	0	5,604
CLEBURNE: First	46,764	100,410	0	5,273	0	517,030
St. Mark	31,081	72,557	0	17,915	1,212	377,516
St. Paul	673	3,294	0	0	0	16,384
Blum	743	3,071	0	0	0	12,992
Wesley Memorial	557	16,809	0	0	486	58,296
Cresson	450	2,459	0	0	0	10,405
Glen Rose	15,341	35,217	52,635	5,761	482	279,910
Godley	1,673	13,497	9,285	0	449	96,864
Gordon	4,904	18,051	0	0	0	61,706
Santo	309	939	0	0	0	8,114
GRAHAM: First	49,517	145,848	82,592	32,834	2,357	886,105
Salem-Crestview	1,469	11,895	0	0	0	40,091
Murray	0	1,812	0	0	0	4,803
Tonk Valley	0	37	0	0	0	4,323
GRANBURY: First	84,370	120,698	324,531	8,463	400	1,067,058
Holders Chapel	2,147	10,168	0	0	0	39,376
Millsap	0	4,752	0	2,866	0	18,259
MINERAL WELLS: Central	1,574	14,825	0	16,553	934	79,863
First	7,964	60,008	0	0	940	276,276
Newcastle	3,586	7,473	0	0	0	50,084
Jean	1,701	3,396	0	836	0	14,322
Olney	8,304	39,237	16,164	35,155	2,700	224,370
Palo Pinto	180	6,161	0	0	393	17,638
Graford	51	3,647	0	550	0	14,081
Poolville	1,543	8,312	4,382	0	0	54,649
Ranger	861	14,607	0	17,252	0	70,450
Hannibal	0	379	0	1,000	0	4,804

WEATHERFORD DISTRICT 2003	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
CHURCH NAME	70	71	72	73	74	75
Rio Vista	1,420	8,953	0	0	0	30,550
Kopperl	3,790	11,525	0	0	646	40,490
Springtown	3,264	34,980	3,966	0	250	133,225
Strawn	189	6,150	0	0	0	8,415
Temple Hall	856	2,388	0	1,520	0	12,337
Tolar	1,544	16,318	0	4,984	0	39,910
Waples	1,433	8,703	0	6,014	0	32,994
Walnut Springs Memorial	1,078	9,157	0	0	0	32,896
Morgan	66	5,312	0	0	0	31,329
WEATHERFORD: Calvary	462	8,055	0	16,588	0	54,954
Annetta	182	2,291	0	0	0	10,776
Couts Memorial	20,281	97,952	140,307	5,100	2,674	471,963
First	32,440	118,527	79,620	3,383	3,335	602,703
Weatherford District Office	0	0	0	0	0	4,912
TOTAL	478,188	1,330,504	733,092	540,399	26,115	7,826,657
LAST YEAR	417,672	1,248,488	706,107	818,096	25,518	7,626,959
CHANGE	60,516	82,016	26,985	-277,697	597	199,696

TOTAL CONFERENCE 2003	CHURCH MEMBERSHIP																
												Ethnic Diversity					
	Total Full Members Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by transfer to Other Denominations	Removed by Death	Total Full Members at Year End	Asian	African American	Hispanic	Native American	Pacific Islander
DISTRICT	1	2a	2b	3	4	5a	5b	6	7	8	9	9a	9b	9c	9d	9e
BROWNWOOD	9,809	65	7	102	74	67	2	80	16	157	9,735	13	34	45	1	5
FORT WORTH EAST	47,907	894	49	1,217	911	1,130	310	605	177	268	48,389	82	1,917	634	30	271
FORT WORTH WEST	34,998	437	35	600	337	645	186	435	213	309	34,619	50	406	241	20	15
TEMPLE	20,903	400	49	587	380	151	59	212	96	193	21,519	352	551	192	12	25
WACO	16,826	193	7	334	242	41	205	118	57	205	16,976	89	1,165	113	11	11
WAXAHACHIE	12,412	141	20	193	187	339	9	109	35	143	12,318	13	210	113	8	4
WEATHERFORD	14,046	239	4	266	199	128	126	184	137	261	13,898	19	12	46	5	2
TOTAL	156,901	2,369	171	3,299	2,330	2,501	897	1,743	731	1,556	157,454	618	4,295	1,384	87	333
LAST YEAR	156,759	2,366	189	3,069	2,277	2,329	1,203	1,706	836	1,699	156,900	524	4,201	1,176	89	357
CHANGE	142	3	-18	230	53	172	-306	37	-105	-143	554	94	94	208	-2	-24

TOTAL CONFERENCE 2003	CHURCH MEMBERSHIP								CHURCH SCHOOL							
	Ethnic Diversity	Gender														
	White	Male	Female	Average Attendance Weekly Worship	Number Persons Baptized	Preparatory Members	Constituency Roll	Enrolled in Confirmation Class	Number of Leaders	Children Birth thru 6th Grade	Youth 7th Grade thru High School	Adults	Total Church School Membership (lines 15-18)	Average Attend Church School	Average Attend Accountability Groups	Average Attend Mission & Ministry Groups
DISTRICT	9f	9b(1)	9b(2)	10	11	12	13	14	15	16	17	18	19	20	21	22
BROWNWOOD	9,637	4,053	5,682	2,585	68	863	754	39	354	606	377	1,699	3,020	1,296	103	198
FORT WORTH EAST	45,455	21,388	27,001	15,914	767	9,428	7,710	556	2,627	6,486	3,404	7,944	20,461	8,719	1,827	4,073
FORT WORTH WEST	33,887	14,822	19,797	8,139	355	3,578	4,110	250	993	2,505	1,415	6,335	11,248	4,696	1,059	1,604
TEMPLE	20,387	9,760	11,759	7,307	408	4,114	4,287	234	820	3,025	1,807	3,473	9,125	3,201	465	668
WACO	15,587	7,127	9,849	5,204	190	1,643	2,794	156	605	1,223	727	2,983	5,538	2,713	251	577
WAXAHACHIE	11,970	5,295	7,023	3,705	161	1,333	1,243	100	437	847	589	1,972	3,845	1,839	296	347
WEATHERFORD	13,814	6,030	7,868	4,656	175	1,365	1,391	106	626	1,091	757	2,857	5,331	2,617	212	471
TOTAL	150,737	68,475	88,979	47,510	2,124	22,324	22,289	1,441	6,462	15,783	9,076	27,263	58,568	25,081	4,213	7,938
LAST YEAR	150,614	67,829	89,084	48,355	2,042	22,397	21,225	1,543	6,034	16,785	9,298	27,671	59,787	26,088	3,797	7,939
CHANGE	123	646	-105	-845	82	-73	1,064	-102	428	-1,002	-222	-408	-1,219	-1,007	416	-1

TOTAL CONFERENCE 2003	CHURCH SCHOOL						UMM		UMW		UMYF		PROPERTY AND OTHER ASSETS			
	Average Attend Support Groups															
DISTRICT	Children	Youth	Adults	Average Attendance Support Groups	Average Attend Short-Term Classes	Number Church School Joining Profession of Faith	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members UM Youth Fellowship	UMYF PAID for Projects	Value Church Land, Buildings & Equipment	Value Parsonage & Furniture	Value Other Assets	Year End Indebtedness on 32, 33, 34
	23a	23b	23c	23	24	25	26	27	28	29	30	31	32	33	34	35
BROWNWOOD	83	53	134	90	615	46	113	5,171	347	20,322	268	17,693	47,057,802	3,164,656	2,707,628	474,528
FORT WORTH EAST	91	243	869	401	6,855	426	572	24,210	1,493	33,920	2,305	155,757	140,081,322	4,409,650	7,160,016	38,263,462
FORT WORTH WEST	184	285	834	434	2,856	260	672	36,255	1,477	38,376	1,306	170,770	113,714,760	3,682,368	5,843,844	12,854,024
TEMPLE	124	221	398	248	1,389	227	597	43,617	1,231	39,613	1,215	39,739	67,649,159	3,604,400	5,533,489	14,977,055
WACO	66	20	78	55	1,477	110	418	14,093	809	28,479	827	16,457	52,312,954	3,723,099	5,972,240	1,548,786
WAXAHACHIE	176	75	221	165	672	101	176	3,430	549	13,631	584	36,766	43,236,157	4,032,890	3,857,230	5,079,509
WEATHERFORD	189	26	157	124	1,085	153	332	12,112	616	22,485	744	54,266	45,812,896	2,595,859	6,962,726	143,314,285
TOTAL	913	923	2,691	1,517	14,949	1,343	2,880	138,888	6,522	196,826	7,249	491,448	509,865,050	25,212,922	38,037,173	216,511,649
LAST YEAR	790	1,047	2,864	5,050	12,806	1,408	2,946	151,881	6,992	171,947	9,091	663,570	486,631,333	25,376,394	39,063,350	67,073,036
CHANGE	123	-124	-173	-3,533	2,143	-65	-66	-12,993	-470	24,879	-1,842	-172,122	23,233,717	-163,472	-1,026,177	149,438,613

TOTAL CONFERENCE 2003	Other Indebtedness	Percent Apportionments Paid	Total PAID to Conference Treasurer	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials	Youth Service Fund	General Church Offerings		
				Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice
DISTRICT	36	X	XX	37A	37B	39A	39B	40A	40B	41A	41B	42	43	44A	44B	44C
BROWNWOOD	0	4,273	604,218	135,286	136,087	21,687	21,477	8,886	8,718	1,990	1,947	9,096	112	580	1,291	368
FORT WORTH EAST	1,490,321	0	2,915,242	845,547	701,175	136,797	111,936	55,535	45,779	12,432	10,273	52,099	35	1,396	3,903	884
FORT WORTH WEST	71,787	3,426	1,849,045	509,583	437,143	82,444	66,049	33,469	27,454	7,489	6,600	21,997	85	940	2,905	626
TEMPLE	17,500	4,694	1,353,949	320,175	320,191	51,802	51,802	21,029	21,029	4,705	4,705	24,800	90	430	4,500	273
WACO	5,617	4,882	1,055,408	251,285	239,247	40,653	38,737	16,507	15,899	3,694	3,447	9,679	25	667	1,439	379
WAXAHACHIE	18,000	4,963	778,690	191,905	147,318	31,051	22,758	12,602	11,004	2,821	2,464	10,224	73	508	1,461	271
WEATHERFORD	121,555	4,662	1,001,138	251,408	229,069	40,673	37,123	16,513	15,073	3,694	3,694	15,837	45	1,069	1,842	1,090
TOTAL	1,724,780	26,881	9,557,691	2,505,189	2,210,230	405,307	349,882	164,541	144,956	36,825	33,130	143,732	465	5,590	17,341	3,891
LAST YEAR	380,085	28,195	9,015,786	2,466,024	2,200,360	404,074	349,587	166,662	152,951	37,301	34,471	210,707	458	6,280	14,624	3,456
CHANGE	1,344,695	-1,314	541,905	39,165	9,870	1,233	295	-2,121	-7,995	-476	-1,341	-66,975	7	-690	2,717	435

TOTAL CONFERENCE 2003	General Church Offerings			Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
DISTRICT	Native American Ministries	World Communion	UM Student	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksgiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	44D	44E	44F	45A	45B	45C	45D	45E	46A	46B	46C	46D	46E	47A	47B	47C	47D
BROWNWOOD	958	663	750	500	783	5,088	596	4,098	40	11,387	209	2,491	8,597	307	12,380	15,948	16,002
FORT WORTH EAST	1,805	1,535	2,998	793	1,177	2,338	5,536	2,554	67,736	53,798	1,055	13,193	64,380	1,583	64,202	91,095	9,090
FORT WORTH WEST	809	1,149	1,252	611	981	2,602	771	1,594	46,316	33,040	638	7,479	9,032	949	39,265	58,108	22,274
TEMPLE	737	1,018	675	312	806	3,965	2,022	1,811	2,086	53,470	483	5,945	31,073	725	29,865	37,747	0
WACO	334	651	811	279	779	1,377	842	1,996	14,466	18,651	365	4,270	6,798	547	22,262	29,617	16,864
WAXAHACHIE	310	506	1,717	280	422	2,060	538	1,720	150	19,937	245	3,304	5,492	374	15,626	21,665	23,496
WEATHERFORD	1,114	1,432	1,311	1,069	1,730	1,963	1,882	2,745	320	39,015	384	4,514	26,877	568	21,311	27,081	8,268
TOTAL	6,067	6,954	9,513	3,844	6,678	19,392	12,187	16,519	131,114	229,298	3,379	41,196	153,248	5,053	204,911	281,261	95,994
LAST YEAR	6,357	7,954	12,670	4,490	10,958	11,138	13,333	16,684	146,171	246,707	3,322	44,438	50,990	4,977	200,610	257,520	86,002
CHANGE	-290	-1,000	-3,157	-646	-4,280	8,254	-1,146	-165	-15,057	-17,409	57	-3,242	102,258	76	4,301	23,741	9,992

							CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					MPP	Conference Claimants/CPP		District Superintendent Fund	
TOTAL CONFERENCE 2003	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property & Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	MPP Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
DISTRICT	48A	48B	48C	48D	49	50	51A	51B	54A	54B	55	57	58A	58B	59A	59B
BROWNWOOD	1,016	21,292	803	2,455	5,441	82,854	1,757	1,720	47,516	4,716	67,511	107,949	72,898	71,536	36,009	35,337
FORT WORTH EAST	5,406	89,797	4,630	4,577	26,701	1,696,265	10,984	9,074	252,461	26,017	119,312	366,386	455,628	382,014	225,056	215,272
FORT WORTH WEST	1,148	57,751	1,133	1,182	14,184	521,632	6,623	5,996	159,234	16,637	97,881	265,347	274,588	252,195	135,635	132,124
TEMPLE	5,671	54,901	7,286	6,402	16,930	187,282	4,163	4,168	113,865	11,360	97,468	223,693	172,530	172,531	85,224	85,224
WACO	1,274	55,417	808	5,119	24,558	479,729	3,265	3,047	89,364	8,921	71,478	166,891	135,406	135,406	66,881	66,911
WAXAHACHIE	1,076	57,140	664	2,234	18,539	56,522	2,490	2,173	59,969	6,682	68,692	142,538	103,410	99,366	51,081	49,319
WEATHERFORD	2,077	39,367	4,863	4,961	22,145	254,643	3,269	3,004	81,651	8,932	67,384	176,326	135,473	123,684	86,915	66,915
TOTAL	17,668	375,666	20,186	26,930	128,498	3,278,927	32,551	29,162	804,061	83,265	589,726	1,449,130	1,349,933	1,236,732	666,801	651,102
LAST YEAR	23,012	259,034	16,498	21,063	125,134	2,671,169	31,781	27,920	759,788	84,269	544,869	1,411,126	1,300,000	1,241,872	638,820	623,033
CHANGE	-5,344	116,632	3,688	5,867	3,364	607,758	770	1,262	44,293	-1,004	44,857	38,004	49,933	-5,140	27,981	28,069

TOTAL CONFERENCE 2003	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH								LOCAL CHURCH EXPENDITURES	
	Episcopal Fund		Equitable Compensation Fund													
DISTRICT	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate	Diaconal/Deacon Compensation	Other Staff Compensation
	60A	60B	61A	61B	62A	62B	63	64	65A	65B	66A	66B	67A	67B	68	69
BROWNWOOD	12,152	11,917	2,432	2,386	76,203	5,285	705,224	22,269	100,857	1,888	74,672	3,112	79,026	2,391	0	588,558
FORT WORTH EAST	75,939	69,814	15,190	13,483	409,260	28,854	1,782,494	848,053	462,676	298,553	179,700	39,641	121,207	40,878	302,276	6,987,607
FORT WORTH WEST	45,764	40,978	9,153	8,708	284,607	17,658	1,528,457	481,613	334,965	200,575	134,934	28,697	66,144	12,284	163,172	4,237,528
TEMPLE	28,761	28,761	5,751	5,751	183,786	12,756	1,228,108	219,921	257,659	60,907	111,771	12,655	71,256	5,720	47,200	2,373,345
WACO	22,572	22,572	4,515	4,515	144,240	10,000	1,081,580	81,775	198,937	49,352	130,264	6,085	84,299	14,719	8,474	1,486,551
WAXAHACHIE	17,236	17,240	3,449	3,330	109,646	7,634	868,864	73,118	153,343	4,460	95,021	24,189	71,149	13,506	40,000	966,375
WEATHERFORD	22,578	21,227	4,514	4,514	133,001	10,002	888,308	172,343	223,461	94,165	129,053	29,198	69,670	24,501	0	1,616,538
TOTAL	225,004	212,509	45,004	42,687	1,340,743	92,189	8,083,035	1,899,092	1,731,898	709,900	855,415	143,577	562,751	113,999	561,124	18,256,502
LAST YEAR	210,951	203,998	40,000	37,724	1,120,133	76,931	7,813,318	2,115,401	1,725,482	847,203	896,392	148,918	501,186	145,899	382,321	16,300,802
CHANGE	14,053	8,511	5,004	4,963	220,610	15,258	269,717	-216,309	6,416	-137,303	-40,977	-5,341	61,565	-31,900	178,803	1,955,700

	LOCAL CHURCH EXPENDITURES				UMW	TOTAL
TOTAL CONFERENCE 2003	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference Treasurer	GRAND Total PAID
DISTRICT	70	71	72	73	74	75
BROWNWOOD	178,419	723,931	268,313	381,023	13,422	3,949,513
FORT WORTH EAST	1,587,231	4,461,569	3,604,224	2,447,463	57,137	28,252,402
FORT WORTH WEST	777,838	2,888,116	1,193,527	2,461,663	65,753	17,244,330
TEMPLE	530,346	1,648,875	1,945,032	691,502	30,575	11,053,266
WACO	348,101	1,325,266	308,267	1,557,355	22,042	8,423,746
WAXAHACHIE	211,742	1,146,183	895,667	367,708	18,060	5,947,072
WEATHERFORD	478,188	1,330,504	733,092	540,399	26,115	7,826,657
TOTAL	4,111,865	13,524,444	8,948,122	8,447,113	233,104	82,696,987
LAST YEAR	4,098,436	12,693,429	8,767,019	10,412,623	234,426	80,427,643
CHANGE	13,429	831,015	181,103	-1,965,510	-1,322	2,269,344

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CORRECTIONS

This *Journal*, compiled within a very limited period of time, and from many different sources, cannot be free of errors. Your assistance in detecting these errors and reporting them in writing to the Conference Secretary will be appreciated. Note any errors along with the correction and page number on the form below.

On page _____ of the Journal, line _____ which reads: _____

_____

should be corrected to read: _____

_____

TO CORRECT PASTORAL RECORD SECTION

Correction(s) needed:

Comments:

Date _____ Signature _____

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