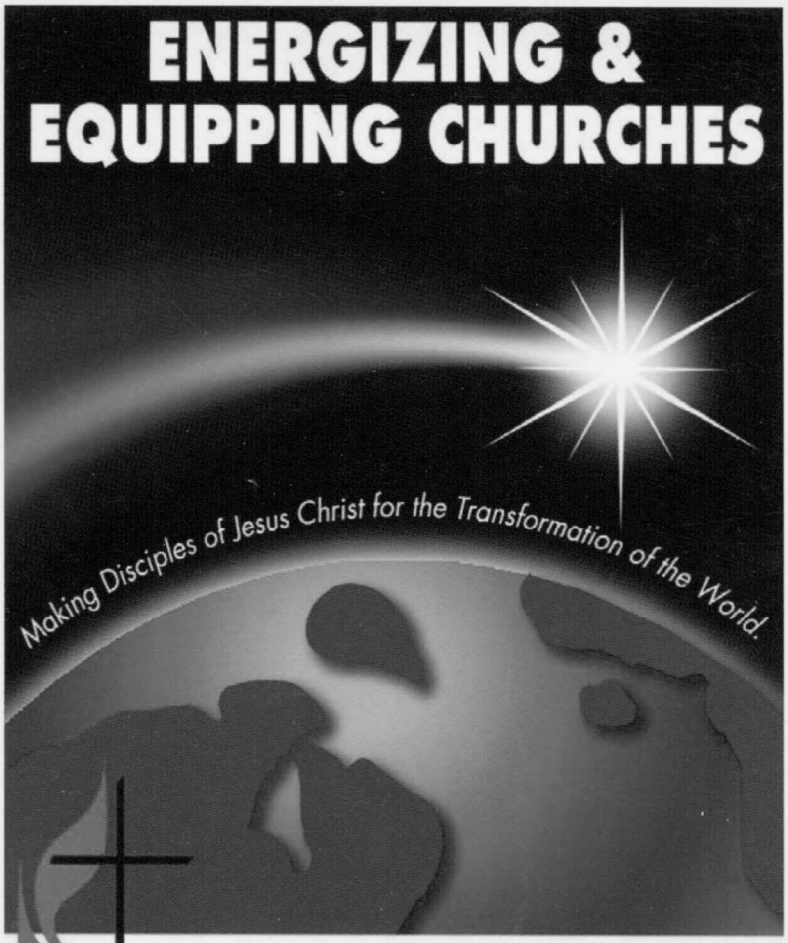
ENERGIZING & EQUIPPING CHURCHES



CENTRAL TEXAS CONFERENCE
The United Methodist Church

2010 Journal

www.ctcumc.org

OFFICIAL JOURNAL

2010

CENTRAL TEXAS

ANNUAL CONFERENCE

Of

The United Methodist Church

BEING THE

One hundred and forty fourth annual session since organization
Forty third session since the organization of the
United Methodist Church

Forty first session since merger of the previous
Central Texas Conference with a group of churches of the previous
West Texas Conference
Held in Fort Worth, Texas, June 6–9, 2010

Rev. Harvey Ozmer, Editor
Associate Editor, Lisa McCutcheon

Permanent records of the Central Texas Conference are located in the Archives and History Depository. Current records are in possession of the conference secretary in fireproof cabinets.

The Archives and History Depository for the Central Texas Conference is The West Library at Texas Wesleyan University, Fort Worth, Texas.

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Fort Worth, Texas

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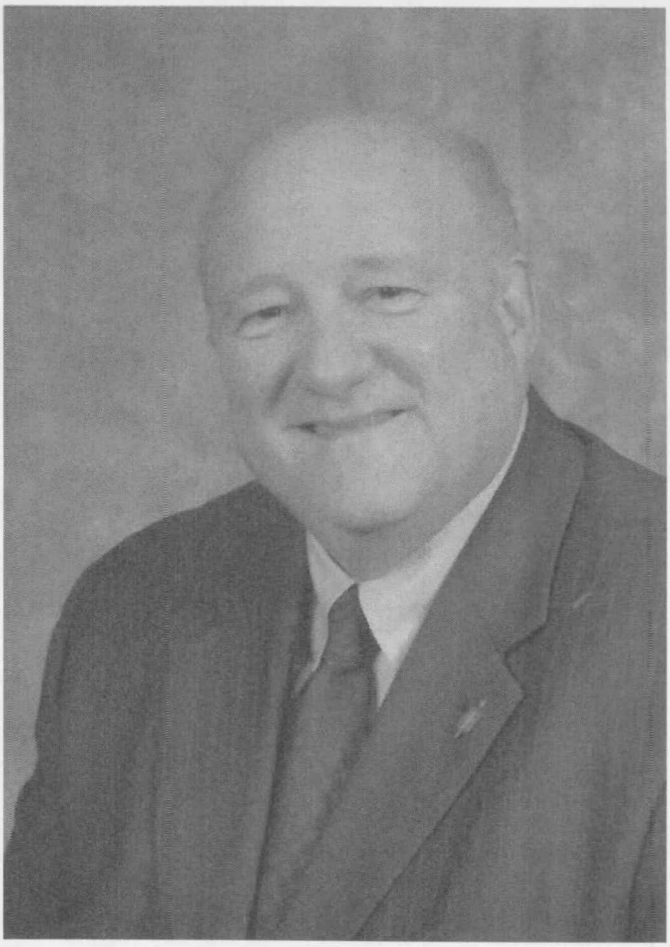
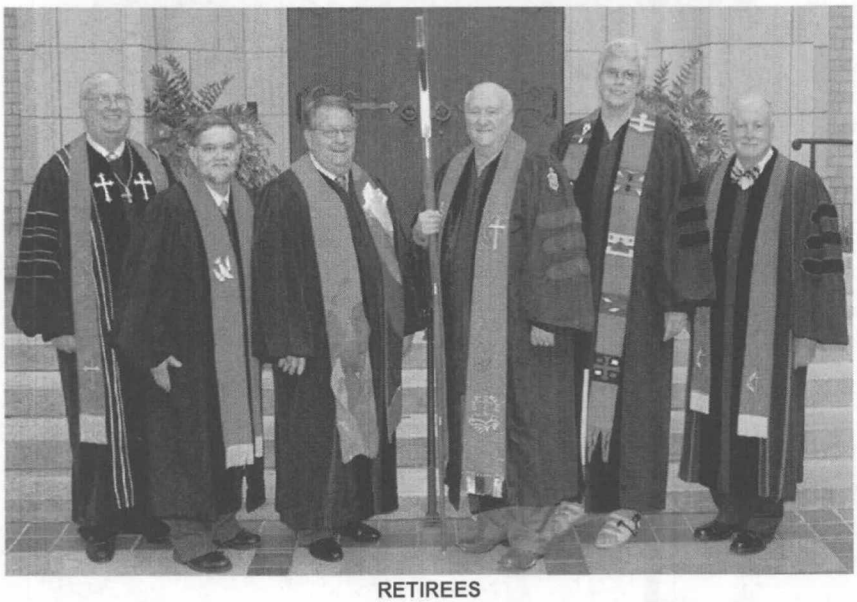


BISHOP J. MICHAEL LOWRY
Resident Bishop, Central Texas Conference
The United Methodist Church



THE EXTENDED CABINET

Back Row: Don Scott, Steve McIver, Rankin Koch, Ginger Bassford, Rod Miles, Bob Holloway
Front Row: Connally Dugger, Carol Woods, Bishop Mike Lowry, Georgia Adamson, Harvey Ozmer



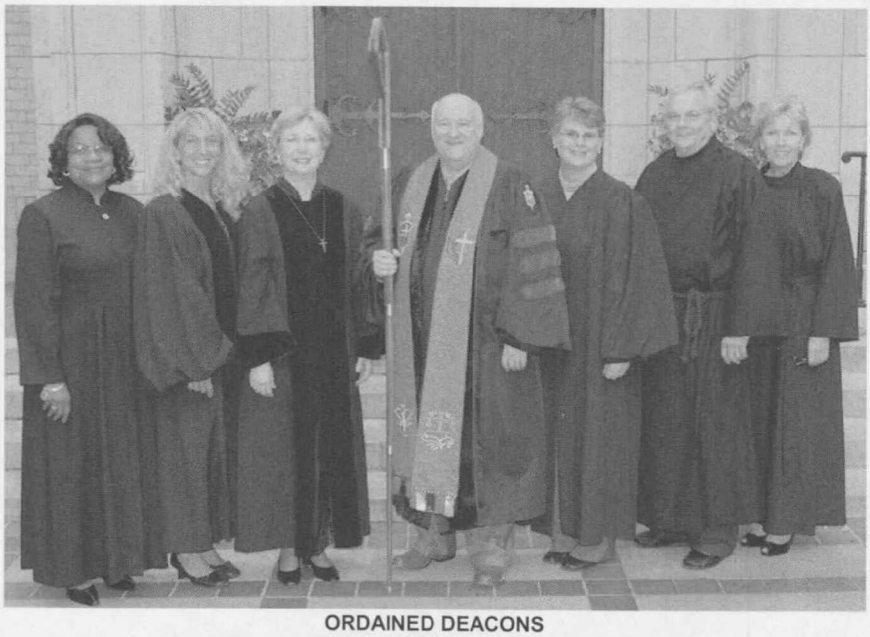
RETIREES

Kent Marrs, Timothy Thomas, Connally Dugger, Bishop Mike Lowry, Martha Bessac, James Porter



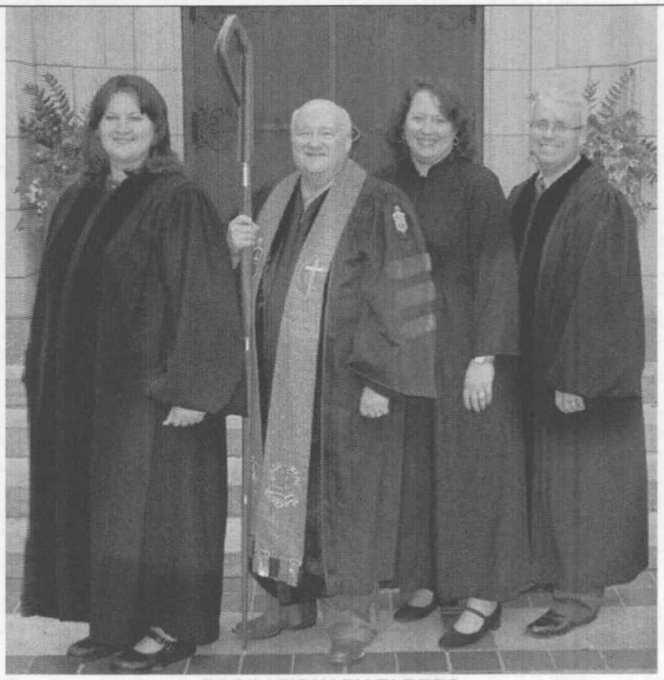
ELDERS IN FULL CONNECTION

Back Row: Denise Rogers, Paul Gravley, David Alexander, Beth Evers, Andy Tyler
Middle Row: Joseph Nader, Gladys Childs, Brady Johnston, Jimmy Sansom, Denise Luper, Bryan Bellamy
Front Row: Ginger Watson, Kory Koch, Judy Richmond, Bishop Mike Lowry, Sheila Fiorella, Jay Fraze, Kaiya Kershaw



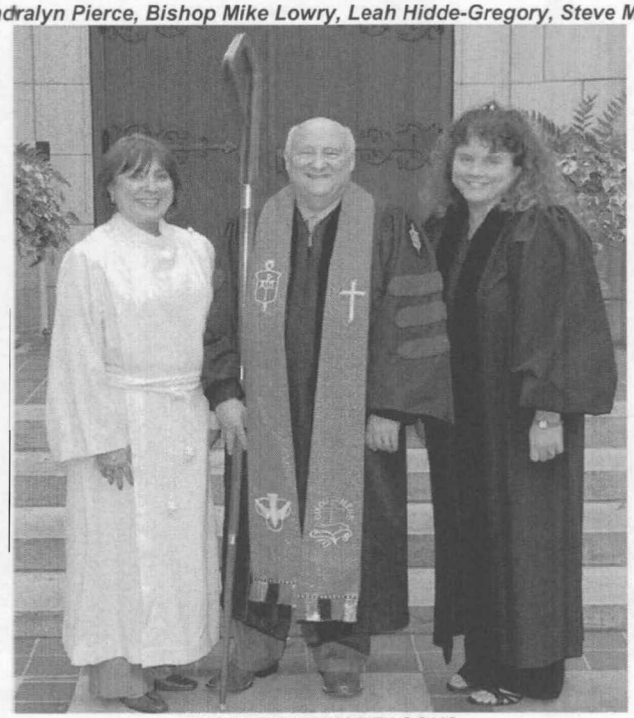
ORDAINED DEACONS

Penny Yaites, Julie Allen, Brenda Beaver, Bishop Mike Lowry, Page Hines, Gordon Johnson, Donna McKee



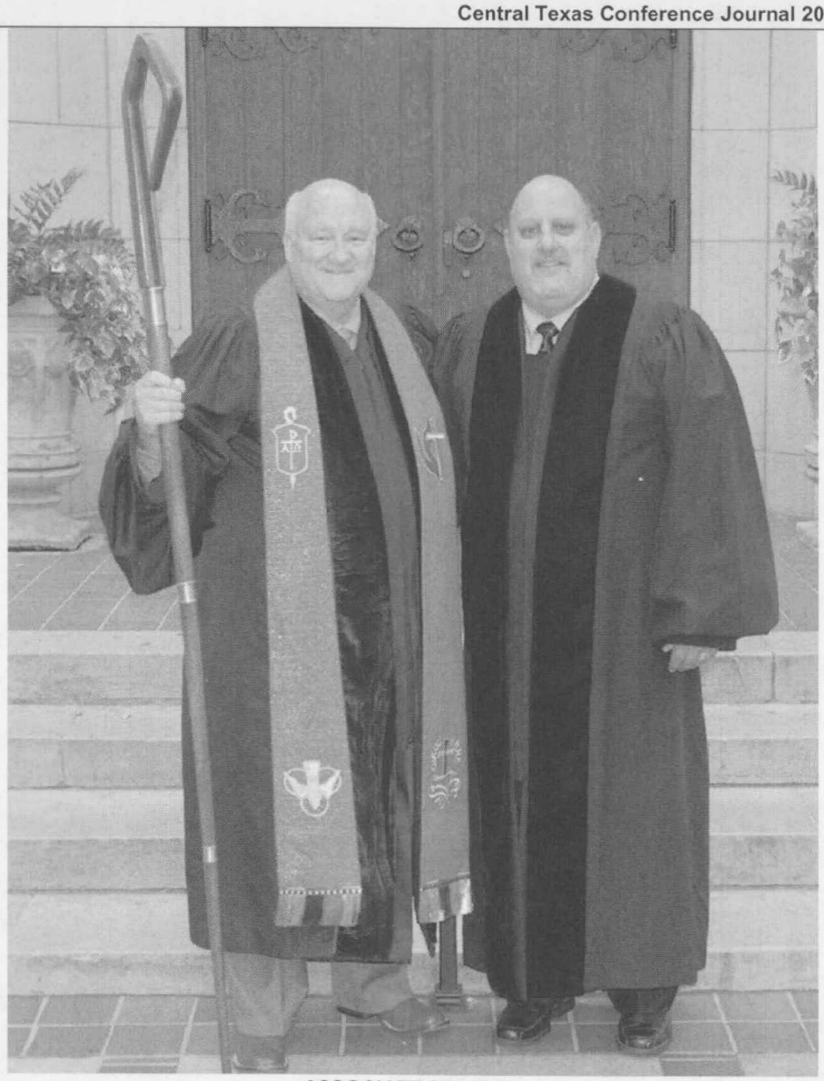
PROBATIONARY ELDERS

Sandralyn Pierce, Bishop Mike Lowry, Leah Hidde-Gregory, Steve Moss



PROBATIONARY DEACONS

Kay Lancaster, Bishop Mike Lowry, Amy Tate-Almy



ASSOCIATE MEMBER
Bishop Mike Lowry, Mike Kerzee

I. Officers Of The Annual Conference

President - Bishop J. Michael Lowry, 464 Bailey, Fort Worth 76107; 817-877-5222, 800-460-8622, FAX 817-332-4609; bishop@ctcumc.org
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464 Bailey, Fort Worth 76107; 817-877-5222,
800-460-8622, FAX 817-338-4541; www.ctcumc.org

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Director – Gary Lindley; gary@ctcumc.org
Executive Secretary – Vicki Eldredge; vicki@ctcumc.org

Council on Stewardship, Finance and Administration
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Assistant Treasurer – David Stinson; david@ctcumc.org
Information Technology-Supt., Homes for Retired Ministers - Tracy Dean; tracy@ctcumc.org
Executive Secretary – Lisa McCutcheon; lisa@ctcumc.org
Pensions Assistant - Bette McDowell; bette@ctcumc.org
Health Benefits-Cafeteria Plan Administrator - Shawn-Marie Riley; shawn-marie@ctcumc.org
Financial Assistant - Catherine Simpson; catherine@ctcumc.org
Receptionist - Melissa Hernandez; melissa@ctcumc.org

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Associate Director - Karen Granderson; karen@ctcumc.org
Associate Director - Joy Roberson; joy@ctcumc.org
Associate Director - Carolyn Stephens; carolyn@ctcumc.org
Executive Director of Glen Lake Camp & Retreat Center – Kay Hawkins; 254-897-2247; kay@glenlake.org
Director of Humanitarian Services – Jennifer Bellamy; jennifer@ctcumc.org
Director of Youth in Mission - Jeff Jones; jeff@ctcumc.org
Resource-Archives Director - Carol Roszell; carol@ctcumc.org
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Administrative Assistant – MaDora Ratliff; madora@ctcumc.org

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817-795-7120, FAX 817-795-7121; board@ctcbom.org

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President - Patricia Sprayberry-Hall, pat@ctmf.org
Director of Operations - Beverly Hansen, beverly@ctmf.org

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Laura Abbott, Assistant

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Jennifer Brockmeier, Assistant

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Mailing Address: PO Box 156, Waxahachie 75168
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waxahachie@ctcumc.org
Clara Downey, Assistant

Weatherford – Ginger Bassford
PO Box 67, Weatherford 76086
817-599-9541, 888-423-5378; FAX 817-599-9547
weatherford@ctcumc.org
Judy Jackson, Assistant

Officers of Institutions Relating to the Conference

ALDERSGATE ENRICHMENT CENTER – Executive Director, Michelle Thomas, Box 1406, Brownwood 76804; 325-646-5608

CENTRAL TEXAS METHODIST FOUNDATION – President, Pat Sprayberry-Hall, 3215 W. 4TH St., Fort Worth 76107; 817-332-1394

HUSTON-TILLOTSON UNIVERSITY – President, Larry L. Earvin, 900 Chicon Street, Austin 78702; 512-505-3000, FAX 512-505-3190

LYDIA PATTERSON INSTITUTE – President, Socorro deAnda, Box 11, El Paso 79940; 915-533-8286

METHODIST CHILDREN'S HOME – President, Tim Brown, 1111 Herring Ave., Waco 76708; 254-753-0181, 800-964-9226; FAX 254-755-7609

METHODIST MISSION HOME – Executive Director, Jennifer Sample, 6487 Whitby, San Antonio 78240; 210-696-2410, 800-284-0410, FAX 210-699-1866

MOUNT SEQUOYAH – Executive Team, John & Sheri Altland, 150 NW Skyline Drive, Fayetteville, Arkansas 72701; 479-443-4531, FAX 479-443-4569; director@mountsequoyah.org

PERKINS SCHOOL OF THEOLOGY – Dean, Dr. William B. Lawrence, Perkins School of Theology, PO Box 750133, Dallas 75275; 214-768-2534

SAINT PAUL SCHOOL OF THEOLOGY – President, Lovett H. Weems, Jr., 5123 Truman Road, Kansas City, MO 64127; 816-483-9600

SOUTH CENTRAL JURISDICTION – Executive Director of Mission and Administration, David Severe, PO Box 61069 Oklahoma City, OK 73146; 405-202-9846

SOUTHERN METHODIST UNIVERSITY – President, R. Gerald Turner, PO Box 750100, Dallas 75275; 214-768-3300

SOUTHWESTERN UNIVERSITY – President, Jake Schrum, Box 770, Georgetown 78627-0770; 512-863-6511, FAX 512-863-5788; www.southwestern.edu

TEXAS HEALTH HARRIS METHODIST – Chaplain-Director of Golden Cross, Rev. Ed George, 1301 Pennsylvania, Ft. Worth 76104; 817-882-2092

TEXAS HEALTH RESOURCE SYSTEM – President & CEO, Doug Hawthorne, 612 E. Lamar Blvd., Suite 900, Arlington 76011; 682-236-7900, FAX 817-462-7883

TEXAS HEALTH RESOURCE SYSTEM – Senior Executive Vice President, Barclay Berdan, 612 E. Lamar Blvd Suite 900, Arlington 76011; 682-236-7900

TEXAS UNITED METHODIST COLLEGE ASSOCIATION – President, Bishop Dan Solomon, McMurry Station, Box 206, Abilene 79697; 325-793-3805; tumca@mcm.edu.net

TEXAS METHODIST FOUNDATION – President, Thomas R. Locke, 11709 Boulder Lane, Suite #100, Austin 78726-1808; 512-331-9971, 800-933-5502, FAX 512-331-0670

TEXAS METHODIST FOUNDATION – Field Staff for Central Texas, Henry Radde, 464 Bailey, Suite 100, Fort Worth 76107; 817-336-0477, FAX 817-336-0478

TEXAS WESLEYAN UNIVERSITY – President, Dr. Harold Jeffcoat, 1201 Wesleyan, Fort Worth 76105; 817-531-4444, FAX 817-531-4425

WESLEYAN HOME – Administrator, Chris Spence, 139 Estrella, Georgetown 78628; 512-868-1205

General Conference Delegates

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Clifton Howard	2045 SE Green Oaks Blvd, Arlington 76018	(817) 465-3043-w	pastor@sa-umc.org
Karen Greenwaldt	1908 Grand Avenue, Nashville, TN 37212	(615) 340-7022-w	kgreenwaldt@gbod.org
LAY			
Bliss Dodd	829 Timberhill Drive, Hurst 76053	(817) 284-5228-h	bdodd829@gmail.com
Tom Harkrider	6658 Gascony Place, Fort Worth 76132	(817) 882-4710-w (817) 423-0615-h	harky@flash.net
Ed Komandosky	2207 Gladnell Street, Taylor 76574	(512) 365-7396-h	ekomandosky@yahoo.com
Sam Rodriguez	1908 Grand Avenue, Nashville, TN 37212	(877) 899-2780-w	srodriguez@gbod.org
Myrtis Parker	4725 Flat Rock Road, Fort Worth 76132	(817) 292-3759-h	mimp@swbell.net
Paula Whitbeck	106 Walnut Tree Loop, Georgetown 78628	(800) 269-2244 Ext.4695-w (512) 868-1460-h	Paula_Whitbeck@gbophb.org

Jurisdictional Conference Delegates

CLERGY			
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Jeannie Trevino-Teddlie	2320 Primrose, Fort Worth 76111	(214) 768-2768-w (817) 834-0471-h	jtrevted@smu.edu
Kenneth Diehm	422 Church Street, Grapevine 76051	(817) 481-2559-w (817) 310-3034-h	kend@fumcg.org
Shelly Brooks	1025 Johnson Road, Keller 76248	(817) 431-1332-w (817) 491-3375-h	shellyb@kellerumc.org
John McKellar	185 S White's Chapel Road, Southlake 76092	(817) 481-4147-w (817) 431-9374-h	jmckellar@whiteschapelumc.com
Debra Crumpton	6200 Williams Drive, Georgetown 78628	(512) 930-5959-w (512) 869-7838-h	crumptond@wellumc.org
LAY			
Sandra Oliver	6200 W FM 436, Belton 76513	(254) 939-0208-w (254) 724-2886-h	skoliver@swmail.sw.org
Steve McIver	PO Box 545, Ferris 75125	(972) 576-0988-w (214) 946-3353-h	smciver635@aol.com
Joan Gaspard	504 Englewood Lane, Hurst 76053	(817) 284-8372-w (817) 399-2715-h	tenniep@yahoo.com
Jake Allen	3209 Bloomfield Trl, Mansfield 76063	(682) 518-8556-h	allenj@uta.edu
Julie Worcester	132 George Scott, Cross Plains 76443	(254) 725-7694-w	hjworcester@windstream.net
Kim Simpson	3905 Lake Powell Drive, Arlington 76016	(817) 478-0869-h	kimsimpson1@tx.rr.com

Jurisdictional Conference Alternate Delegates

CLERGY			
Thomas Robbins, Jr.	2020 North 15th Street, Temple 76503	(254) 773-5269-w	tom.robbins@fumctemple.org
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Georgia Adamson	464 Bailey Ave, Fort Worth 76107	(817) 877-5222-w	georgia@ctcumc.org
Mary Gean Cope	509 W Peach, Crowley 76036	(817) 297-4530-w (817) 297-1105-h	revmgc@sbcglobal.net
Carol Gibson	522 Missouri Avenue, Fort Worth 76104	(817) 336-2117-w (254) 773-3179-h	cgrantgibson3@yahoo.com
LAY			
Wesley Millican	309 Sir George's Ct, Southlake 76092	(817) 251-8212-h (817) 421-5800-w	weslely@careerphysician.com
Edna Davis	9250 SE County Road 2140, Corsicana 75109	(903) 874-6194-h	efdavis@prodigy.net
Ken Smith	2507 St. Andrews, Ennis 75119	(214) 658-9453-w (972) 878-2177-h	
Corliss McBride	5618 Wilshire Drive, Waco 76710	(254) 776-4499-h	corlissm@msn.com
Jerry Longwell	912 Brazos Drive, Southlake 76092	(817) 424-0298-h (817) 488-5866-w	jerrylongwell@yahoo.com

II. Boards, Councils, Teams, Commissions, Committees

Annual Conference Executive Ministry Team

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Vice Chair: Tom Harkrider
Secretary: Marilyn Schiffman
Administrative Leadership Team:
Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
Vice Chair: Steve Langford, 410 E. University, Georgetown 78626; 512/863-2370
Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Mission Leadership Team Officers:
Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505
Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105, 972/816-9143
Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886
At Large (3) Class of 2012:
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228, 913-3435
Marilyn Schiffman, 852 W Bedford-Euless Rd, Hurst 76053; 817/284-7182, 496-0775, 845-8723
Jeff Smith, 590 NE McAlister, Burleson 76028; 817/295-1166, 295-1958
District Superintendents (2):
Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Rod Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Conference Chair of the Commission on Inclusiveness: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102
SCJ Mission Council Representative: Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the chair of the Commission on Inclusiveness and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

Conference Administrative Leadership Team

Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
Vice Chair: Steve Langford, 410 E. University, Georgetown 78626; 512/863-2370
Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Cabinet Representative: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Chair/President of:
Commission on Archives and History: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Church Growth and Development: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Commission on Christian Unity and Interreligious Concerns: Claire Ann Stegman, 8401 Orleans Ln., Fort Worth 76123; 817/292-6252
Committee on the Episcopacy: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Committee on Episcopal Residence: Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Commission on Equitable Compensation and Clergy Benefits: Laraine Waughtal, PO Box 117, Bluff Dale 76433; 940/595-1503
Council on Finance and Administration: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Inclusiveness: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102
Board of Laity: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Board of Ordained Ministry: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
Board of Pensions: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Personnel Committee: David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093
Committee on Rules, Policies and Guidelines: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Board of Trustees: Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300
United Methodist Men: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
United Methodist Women: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811

2.2 The membership shall be composed of the chairs-presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, Counseling, and the Agenda Committee, and Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

Committee on the Agenda

Chair: Rankin Koch
Vice Chair:
Secretary: Harvey Ozmer
Parliamentarian: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396
District Superintendents:
Brownwood: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Mid-Cities: Randy Wild, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
Conference Director of Communications: Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/249-0193
Student Leadership Team President: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811
Student Leadership Team Representative: Amy Miller, 1317 Academy Cir, Arlington 76013; 817/460-7111, 675-9533
Mission Leadership Team Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
Board of Pensions Chair: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Board of Trustees President: Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300
Host Pastor: Steve Ramsdell, 4901 Cobbs Drive, Waco, TX 76712; 254/772-5630
Local Arrangements Chair: Pat Stroman, 7409 Brentwood Circle, Waco, TX 76712; 254/772-2316
Annual Conference Worship Chair: Chris Mesa, 1300 Austin Avenue, Waco 76701; 254/754-4685
Ex officio (without vote):
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairs of the conference boards, the chair of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director-secretary of Stewardship, Finance and Administration shall serve without vote.
3.2 The Committee shall nominate and elect its own officers quadrennially.
3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the director of Mission Ministries and SFA without vote.

Commission on Archives and History

Chair: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Vice Chair: Joneta Gaffin, 5105 Bueno Dr, Granbury 76049-5149; 817/326-4423
Secretary: Robyn Young, PO Box 159, Iredell 76649; 254/364-2576, 290-6888
Archivist: Carol Roszell, Texas Wesleyan University West Library, 1201 Wesleyan, Fort Worth 76105; 817/531-6550; croszell@txwes.edu
Conference Historian: Michael Patison
Texas Methodist Historical Society: Carol Roszell
West Library Contact: Louis Sherwood, 817/531-4822
One Clergy from each District:
Brownwood: Wallace Bennett, 11093 CR 440, Cross Plains 76443; 254/725-7474
Fort Worth: Jay Beavers, 517 Castlebrook Ct, Saginaw 76179; 817/306-4184
Mid-Cities: Max Brennan, 2414 Hitson Lane, Fort Worth 76112; 817/451-6980, 647-1335
Temple: Travis Summerlin, PO Box 851, Taylor 76574; 512/365-3756, 352-2244
Waco: Jerry Irvin, PO Box 612, Whitney 76692; 254/694-2599, 694-2246

Waxahachie: Bruce Carpenter, 2308 N Bowie, Corsicana 75110; 903/874-4413, 874-3133
Weatherford:

One Lay person from each District:
Brownwood: Dale Herring, 1800 FM 2132, Talpa 76882; 325/365-2008
Fort Worth: Jean Webb, PO Box 101058, Fort Worth 76185-1058; 817/737-8596
Mid-Cities: Mary Strom, 4701 Green River Crt, Fort Worth 76103; 817/457-5565
Temple: Franklin Blomquist, 1723 Lexington St, Taylor 76574-1552; 512/352-6431
Waco: Pat Hardt, 5312 Lake Killarney, Waco 76710; 254/772-0032
Waxahachie: Cindy Jacobson, PO Box 507, Maypearl 76064; 972/431-1956
Weatherford:

At Large (6):
Nancy Bennett, 1501 W Lavender Ln, Arlington 76013; 817/274-0448
Art Buhl, 3908 Trail Lake, Fort Worth 76109; 817/926-2008
Armentha Hill, 4520 S. Hughes Ave, Fort Worth 76119-4068; 817/534-5706
Georgia Orr, 805 W Bridge St, Weatherford 76086; 817/691-7081
Richard Reed, 700 Third Street, Graham 76450; 940/549-0970, 521-9592
Jean Traster, 2014 Iron Horse Ct, Arlington 76017; 817/468-8170, 531-6550

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶641) and other responsibilities as delegated to it by the Annual Conference No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

4.1 The conference Committee on Nominations may nominate a conference archivist-historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2008 ¶641.3). The annual conference archivist-historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

Commission on Church Growth and Development

Chair: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Vice Chair: Jeff Royal
Secretary: Sharon Conger
District Superintendents:
Brownwood: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Mid-Cities: Randy Wild, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

One Clergy from Each District:
Brownwood: Eddie Smart, PO Box 273, DeLeon 76444; 254/893-6155 (2012-2016)
Fort Worth: Frank Briggs, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758, 230-4268 (2012)
Mid-Cities: Judy Richmond, 6001 Lakehurst Dr, Arlington 76016; 817/485-0312 (2012)
Temple: David Adkins, PO Box 1448, Round Rock 78680-1448; 512/255-9277, 255-3336 (2012-2016)
Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485 (2012)
Waxahachie: Allen Grant, PO Box 25, Red Oak 75154; 972/617-9100 (2012-2016)
Weatherford: Glenn Jones, 301 S Main, Weatherford 76086; 817/599-4231, 594-1132, 972/935-6312 (2012-2016)

One Lay person from Each District:
- Brownwood: Jeff Royal, 2319 Mimosa Ln, Stephenville 76401; 254/965-4990 (2012)
- Fort Worth: Carl Stenger, 5911 Stone Meadow Ct, Arlington 76017; 817/878-6302, 483-9220 (2012)
- Mid-Cities: Gary Richter, 2850 Howard Rd., Waxahachie 75165; 817/929-9790 (2012)
- Temple: George Brightwell, PO Box 977, Georgetown 78627; 512/863-8702 (2012-2016)
- Waco: Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316 (2012)
- Waxahachie: Gary Kleinjan, 917 Walnut Falls Drive, Mansfield 76063 (2012-2016)
- Weatherford: Lynne Dechairo, Rt 1 Box 178A, Graham 76450; 940/549-4230 (2012)

Two Ethnic:
- Harla Edgmon, 2499 N FM 113, Weatherford 76088; 940/682-7224 (2012)
- Charles Kelker, PO Box 8693, Ennis 75120-8693; 972/875-5537 (2012)

Two at Large Clergy:
- Skip Blancett, 507 N 8th St,, Killeen 76541; 254/634-6363, 947-8083 (2012)
- Lisa Neslony, PO Box 821518, Fort Worth 76182; 817/281-0314 (2012)

Two At Large Lay:
- Sharon Conger, 5202 Wind Rock Ct, Arlington 76017; 817/478-1372, 504-7897 (2012)
- Elene Ondo, 874 Dunn Dr, Palo Pinto 76484; 940/769-3961, 817/271-7669 (2012-2016)

Two Women:
- Mona Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440, 542-4486 (2012-2016)
- Beverly Gilliam, 2860 Evans Ave, Fort Worth 76104; 817/927-0730 (2012)

Ex officio:
- Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Cabinet Representative: Gary Lindley
- Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
- Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
- UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
- UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
- Outreach Council Chair: Chuck Graff, 800 West Fifth Street, Fort Worth 76102; 817/336-7277
- Conference Board of Trustees Chair: Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300

Additional Members (to ensure persons with expertise):
- Charles Barrow, PO Box 1470, Waco 76703-1470; 254/772-0267, 755-4232
- Chair of Hispanic Ministries: Tom Connolly, 3200 Denton Hwy, Fort Worth 76117; 817/838-6834
- Immediate Past Chair of Offer Them Christ: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316
- Immediate Past Chair: Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817/457-9389

Ex officio (without vote):
- Director of Commission on Church Growth and Development: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
- CTC Foundation Chairperson: Mike Gerro, 3515 Lake Tahoe Rd., Arlington 76016; 817/420-5568
- TMF Foundation President: Tom Locke, 11709 Boulder Ln., Ste #100, Austin 78726-1808; 512/331-9971, 800/933-5502
- Missionary for Hispanic Ministries:

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already

represented, two at large lay and two at large clergy nominated by the conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chair of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chair of the conference Outreach Council; the chair of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

Chair: Claire Ann Stegman, 8401 Orleans Ln., Fort Worth 76123; 817/292-6252
Vice Chair: Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390, 232-2163, 972/741-5731
Secretary: Jonathan Mellette, PO Box 39, Florence 76527; 254/793-2535, 903/299-3000
Brownwood:
Pearl Carpenter, 1485 FM 205, Stephenville 76401; 254/965-4214
John Beckling, 1502 2nd Street, Brownwood 76801; 325/646-9621
Fort Worth:
Judy Williamson, 5001 Briarhaven, Fort Worth 76109; 817/731-0701
Mid-Cities:
Betty Griffin, 8062 Athens Way, Fort Worth 76123;
Eugene Robertson, 3321 W. Park Row, Arlington 76013; 817/274-1345
Temple:
Elaine Passman, 708 Vision Cir, Harker Heights 76548; 254/698-4371, 290-2333
Waco:
Lynda McGee, 4004 Ethel, Waco 76707-1638; 254/715-3206
Denise Blakely, 1212 N 5th, Waco 76707; 254/756-5086, 214/374-3599, 469-688-3862
Waxahachie:
Tim Boeglin, PO Box 1665, Hillsboro 76645; 254/580-9733
Weatherford:
Karen Pena, 203 S. Washington St, Cleburne 76031; 254/485-3140
Starr Bowen, PO Box 46, Gordon 76453; 254/693-5352, 693-5380
At Large:
Staff Representative: Karen Granderson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
TCC Board Member:
Delegates to TCC:
Jurisdictional National Council of Churches:
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Clifton Howard, 2045 SE Green Oaks Blvd., Arlington 76018; 817/465-3043, 465-5967

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2008 ¶642).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

Chair:
Bishop Nominees:
Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817/731-0701, 361-8629
Annette Sowell, 215 Mint Lane, Euless 76039; 817/283-8512
Board of Ordained Ministry:
Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Kay Hawkins, PO Box 928, Glen Rose 76043; 254/897-2247

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.
7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.
7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

Chair: Bliss Dodd
Vice Chair: John McKellar
Secretary: Laura Cloud
Laywomen: (3)
Cindy Damon, PO Box 6, Crawford 76638; 254/857-8909, 486-2392, 722-5612
Laura Cloud, 4315 High Bluff, Temple 76502; 254/778-6492
Joann Ranton, 121 Redman, Waxahachie 75165; 972/937-5988
Laymen: (3)
Steve Almquist, PO Box 486, Hamilton 76531; 254/386-8860
Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Gary Cumbie, 400 Willow Ridge Rd, Fort Worth 76103; 817/515-5055, 457-3843, 992-0097
Clergy: (3)
Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277, 659-5020
Jerry Chism, 4200 Camp Bowie Blvd, Fort Worth 76107; 817/737-3161, 735-9407
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Additional Members (2) (Youth):
Stefanie Schultz, 108 Serenada, Georgetown 78628; 512/818-7611
Carly Payne, 3218 County Road 2013, Walnut Springs 76690; 254/797-0150, 396-5674
Ex officio: General Committee on Episcopacy members
Tim Bruster, 800 W Fifth St, Fort Worth 76102; 817/336-7277, 346-2866
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Bishop's Appointees: (3)
Shelly Brooks, 1025 Johnson Rd., Keller 76248; 817/431-1332, 491-3375
Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396
John McKellar, 185 S White's Chapel, Southlake 76092; 817/481-4147, 431-9374

8.0 There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2008 ¶637).

Committee on Episcopal Residence

Chair: Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Committee on Episcopacy Chair: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Board of Trustees President: Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300
9.0 There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2008 ¶638).

Commission on Equitable Compensation and Clergy Benefits

Chair: Laraine Waughtal
Vice-Chair: John Waters
Secretary: David Alexander
Class of 2012-2016:
Lay: (3)
Edie Jones, 4113 Willow Way Rd, Fort Worth 76133; 817/292-5668, 614-2058
Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
Bob King, 1608 Stonegate, Weatherford 76033; 817/641-9873, 645-2134, 999-8963
Clergy: (4)
David Alexander, 777 N Walnut Creek Dr, Mansfield 76063; 817/477-2287, 266-4178
Luther Henry, 637 Windsor Dr, Fort Worth 76140; 817/483-1667, 568-1134, 266-1522
Danny Niedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651
Jana Wear, 222 Fiddlers Trail, Weatherford 76087; 817/832-6250, 613-0803
Class of 2012:
Lay: (4)
Maurice Barksdale, 2400 Table Rock Court, Arlington 76006; 817/640-7218
Wesley Slimp, 22828 FM 4 S, Lipan 76462; 254/646-3131
Jack Thompson, 4300 Hidden Valley Court, Colleyville 76034; 817/498-4330
John Waters, 6295 FM 660, Ennis 75119; 972/846-2027
Clergy (3):
Tiffany Danna, 3433 Fall Creek Hwy, Granbury 76049; 254/654-3979
Johnny Miller, 5505 S 31st St, Temple 76502; 254/773-3021
Laraine Waughtal, PO Box 117, Bluff Dale 76433; 940/595-1503
Cabinet Representative: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2008 ¶625).
10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.
10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time.
Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

Council on Finance and Administration

President: John McKellar
Vice President: Walt Milner
Secretary: Jerry Chism
Cabinet Representative: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Lay (8):
Brownwood: Jim Shafer, 1007 Shady Oaks, Hamilton 76531; 254/386-3151, 386-3231 (2012-2016)
Fort Worth: Earl Cox, PO Box 122748; Fort Worth 76121; 817/735-9531, 738-0883, 937-8526 (2012)
Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450 (2012/2016)
Temple: Clay Roming, 1008 County Rd. 452, Eddy 76524; 254/773-3731, 859-5697 (2012)
Waco: Lonnie McBride, 5618 Wilshire Dr, Waco 76710; 254/750-5710, 776-4499 (2012)
Waxahachie: Mary Whittington, 301 HCR 1433, Covington 76636; 254/854-2228 (2012-2016)
Weatherford: Mildred Townsend, PO Box 114, Cleburne 76033; 817/645-6392 (2012)
At-Large: Pat Bonds, 1201 CR 701A, Cleburne 76031; 817/641-9995 (2012-2016)
Clergy (7):
David Adkins, PO Box 1448, Round Rock 78680; 512/255-3336, 255-9277,

659-6654 (2012) (TMPL)
Jerry P. Chism, 4200 Camp Bowie, Fort Worth 76107; 817/737-3161, 735-9407(2012) (FW)
Jason Hamilton, 2416 W. Berry Fort Worth 76110; 817/926-4626, 270-8304 (2012-2016) (FW)
Ann Hitt, PO Box 216, Palmer 75152; 972/449-3293 (2012-2016) (WAXA)
John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527 (2012-2016) (MC)
Keith Murray, 300 N Sherman, Ennis 75119; 972/875-7491, 875-2513, 825-7226 (2012-2016) (WAXA)
Don Scroggs, 2500 Eleventh St, Brownwood 76801; 325-643-1555, 646-9189 (2012) BRN

Ex officio (without vote):
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
General Council on Finance & Administration: Tim Bruster, 800 W Fifth St,, Fort Worth 76102; 817/336-7277, 346-2866

11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶¶611-619) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men-women and racial-ethnic makeup. The members shall be divided into two classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium.

Commission on Inclusiveness

Chair: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102
Vice Chair: Cathy Mordecai, 2020 S. Collins, Arlington 76010; 817/275-1033, 817/692-5894
Secretary: Kaiya Kershaw, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 545-9812, 584-2780
Minority Clergy (3) (2 female + 1 male) 2012:
David Martinez, 3429 Strong, Fort Worth 76105; 817/534-7868, 536-1830
Carol Gibson, 522 Missouri Dr, Fort Worth 76104; 817/336-2117, 254/773-3179, 715-3077
Gale Nealy, PO Box 1273, Waco 76703; 254/756-0128, 751-1268, 366-2313
Minority Lay (4) (2 female + 2 male) 2012:
Dwayne Dalco, 6817 Franwood Ter, Fort Worth 76112; 817/871-6561, 446-3791, 781-9735
Glenda Lawrence, 5275 Heightsview Ln #111, Fort Worth 76132; 817/292-5747
Arcynthia Louie, 5415 Summerwood Dr, Temple 76502-8802; 254/791-1435

At-Large (5) (3 female + 2 male) 2012:
Carol Bennett, 11093 CR 440, Cross Plains 76443; 254/725-0011, 725-7474, 929-9383
Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Aurora Cepeda, 105 W Fowler, Killeen 76541-7729; 254/616-6975
Ruth Coultas, 207 N. 2nd W, Hubbard 76648; 254/576-2313, 576-2672
Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515
Chauncey Nealy, 3301 Sycamore School Road, Fort Worth 76123; 817/346-2400
Young Adult: Kenzie Branum, 504 N Patrick St, Dublin 76446; 254/445-2157, 903/229-1282
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team President: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811 (without vote):
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Associate Director of Mission Ministries: Karen Granderson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2008 *Discipline* ¶¶*643, 644 and 654*. The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a women ¶644.3 2008 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, president of the UMM and UMW, president or other representative of the conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); one young adult; 5 at-large (3 female and 2 male) to ensure racial-ethnic balance all nominated by the Conference Committee on Nominations; and an Associate Director of Mission Ministries and General and-or Jurisdictional members that relate to GR&R and GCOSROW

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Board of Laity

Chair: Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Associate: Lay Leader: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016-4119; 817/478-0869, 296-0018
Director of Lay Speaking: Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
Secretary:
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team President: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811
District Lay Leaders:
Brownwood: Jerry Bloodworth, 1135 CR 516, Hamilton 76531; 254/372-4292
Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474
Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208
Waco: Michael Miller, 503 S. Ross, Mexia 76667; 254/562-1389, 562-7286
Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556

District UMM Presidents:
Brownwood: Curtis Lackey, 1251 CR 232, Gustine 76455; 325/667-7379
Fort Worth: Jim Miller, 1608 Dakar Rd. W, Fort Worth 76116; 817/845-9490
Mid-Cities: Joseph Silvas, 937 Acension Dr., Hurst 76053; 817/590-1609
Temple:
Waco: Dennis Rejcek, 1006 Dayton, Robinson 76706; 254/662-3618
Waxahachie: Mark Bramson, 1104 Tanglewood Dr, Mansfield 76063; 817/319-9978
Weatherford: Roy Williams, 607 N. Douglas Ave, Cleburne 76033; 817/558-9336, 817/219-4840
Ron Sherwood, 800 Shady Cork Dr, Cleburne 76033; 817/645-3906, 641-5020

District UMW Presidents:
Brownwood: Paula Oxford, 580 CR 484, Stephenville 76401; 254/968-8171
Fort Worth: Marnese Elder, 2200 Gable Court, Arlington 76012; 817/261-4524
Mid-Cities: Janna Elliot, 11832 Warble Lane Keller 76248; 817/741-6922
Temple: Peggy Ford, 607 FM 1239, Eddy 76524; 254/859-9030
Waco: Patricia Hardt, 5312 Lake Killarney, Waco 76710; 254/772-0032
Waxahachie: Cathy Williams, 400 Old Brandon Rd., #1301, Hillsboro 76645; 254/580-9513, 337-0602
Weatherford: Nelroy Winn, 305 PR 3658, Bridgeport 76426; 940/748-2592

District Student Leadership Team Presidents:
Brownwood: Forrest Stanley-Stevens, 1225 Prairie Wind, Stephenville 76401; 254/965-1341
Fort Worth: Matt Epting, 5304 Fort Concho Drive, Fort Worth 76137; 817/428-9769, 658-2994
Mid-Cities: Lacy Pulliam, 1706 England Rd, Arlington 76013; 817/808-5344
Temple: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
Waco: Aaron Kenniger, 422 Cobbs Lane, Waco 76708; 254/716-2302
Waxahachie: Ken Briggs, PO Box 233, Rice 75155; 903/323-6307
Weatherford:

Young Adult Representatives:
Brownwood: Aaron Williams, 1800 West Elliott #202, Breckenridge 76424; 580/483-8502
Fort Worth: Spencer Baker, 2709 Coventry Road, Crowley 76036; 817/297-0699, 507-8954
Christy Barto, 10653 Vista Heights Blvd., Fort Worth 76108; 817/944-9345
Mid-Cities:
Temple: Courtney Pleasant, 6006 Wooded Creek Circle, Temple 76502; 254/760-7200
Waco: Beth Underwood, PO Box 20516, Waco 76702-0516; 254/420-2862
Waxahachie: Amanda Sargent, 505 N Marvin, Waxahachie 75165; 972/937-4400, 817/455-9640
Weatherford: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/452-8165

Cabinet Representative: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2008 ¶631.3) and by-laws adopted by the organization It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The conference lay leader, serving as chair of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

District Chairs of Lay Speaking

(Please note that the following list is provided for information only. With the exception of the representative from the Temple District, individuals listed are not members of the Board of Laity)

District Chairs of Lay Speaking:

Brownwood: Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
Fort Worth: Judy Clarke, 5337 Westminster Ct. S., Fort Worth 76133; 817/292-9555
Mid-Cities: Carlos Baker, 6905 Herman-Jared, N Richland Hills 76180-3656; 817/581-9598
Temple: Pam Dieckert, 2103 N. Wheat Rd #700, Belton 76513; 254/939-5413, 216-1470
Waco: Alan Hughes, 185 PR 5753, Groesbeck 76642; 254/729-2099
Waxahachie: Chris Buse, 143 Driftwood, Waxahachie 75165; 972/938-1329
Weatherford: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455, 645-0119

Morris Walker Award Committee

Lay:

Sharon Conger, 5202 Wind Rock Ct., Arlington 76017; 817/478-1372 (2011) Mid-Cities
Lillian Manning, 2726 S 10th, Waco 76706; 254/756-0455 (2011) Waco
Louis Pitcock, Jr. PO Box 747, Graham 76450-0747; 940/549-1099 (2010) WEA
James Yaites, 3524 Rachel Court, Fort Worth 76137; 817/306-1843 (2012) FW

Clergy:

Larry Jinks, 2604 Saint Andrew St, Ennis 75119; 972/875-4700 (2010) WAX
John Clifford, PO Box 3281, Early 76802; 325/646-2300, 646-4548 (2011) BRN

Ex officio:

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Cabinet Representative: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066

1973 Journal - The membership will consist of one representative from each district. The committee will be divided equally between the laity and the ministry. Representatives from the districts will rotate between ministry and the laity so that in a given district the laity will never succeed the laity nor the ministry succeeds the ministry. The committee will be chaired by the conference lay leader, who will be an ex-officio member of the committee and vote only in case of a tie. Additionally the committee will have an ex-officio representative selected by the cabinet and a representative selected by the Board of Ordained Ministry.

Committee on Minutes

Chair: Michael Dawson, 2201 N Davis Dr, Arlington 76012; 817/460-4212, 496-6946

Clergy (2):

Jay Fraze, PO Box 188, Wortham 76693; 254/765-3777, 205-6757
Jonathan Mellette, PO Box 39, Florence 76527; 254/793-2535

Lay (2):

Pat Gee, 759 Hwy 2310, Coolidge 76635; 254/729-3965, 353-2397

15.0 There shall be a Committee on Minutes to read record and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Committee on Nominations

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

Vice Chair-Secretary: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

District Superintendents:
Brownwood: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Mid-Cities: Randy Wild, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785

UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190

Student Leadership Team President: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811

Student Leadership Team Representatives:
Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811
Dallas Holston, 2490 W. Frey, Stephenville 76401; 254/968-3698, 254/413-0385
Andrew Nunley IV, PO Box 15855, Fort Worth 76119; 713/829-8857

District Lay Leaders:
Brownwood: Jerry Bloodworth, 1135 CR 516, Hamilton 76531; 254/372-4292
Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474
Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208
Waco: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499
Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556

Representative recommended by Commission on Inclusiveness: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102

Clergy At Large (3):
Jason Hamilton, 2416 W Berry, Fort Worth 76110; 817/926-4626, 694-5526
Rachel Heyduck, 1300 Austin Avenue, Waco 76701; 254/754-4685, 750-1385
Christie Robbins, 612 Temple Street, Ovilla 75154; 254/315-3534

Chair of Administrative Leadership Team: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401

Chair of Mission Leadership Team: Eve Hamilton, 7621 Shadow wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505, 875-2210

Ex officio (without vote):

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

Director of Church Growth and Development: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

16.1 The membership shall be the Bishop, who shall be the chair, the District Superintendents, the Conference Lay Leader, the Conference Presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the District Lay Leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representative recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as

vice-chair and secretary.

Board of Ordained Ministry

Chair, Board of Ordained Ministry: Michael McKee
Vice Chair and Lay Representative to Executive Committee: Ed Komandosky
Treasurer: Douglas Boston
Section of Elders: Dean Reed
Section of Deacons: Kevin Wilson
Elders Registrar, John Clifford
Assistant:
Deacons Registrar: Bobby Cullen
Assistant: Suzanne Cate
Residency Registrar: Danny Tenney
Assistant: Mary Spradlin
Local Pastor Registrar: Darren Walker
Assistants: Tom Robbins and Brenda Adkins
Candidacy /Mentor/Background Registrar: Sharon Robertson
Conference Relations, Elders: James Conner
Conference Relations, Deacons: Brenda Wier
Psychological Assessment: Gus Guthrie
Order of Elders Chair: Billy Strayhorn
Order of Deacons Chair: Rachel Heyduck
ABLC/Extension Ministries Registrar: Ed George
Joint Committee on Incapacity Chair: Travis Franklin
Cabinet Representative: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Registrar/Administrative Secretary: Gala Trimble, 1201 Wesleyan St,, Fort Worth 76015; 817/795-7120 FAX 817/795-7121
Members:
(2012)
John Clifford, PO Box 3281, Early 76803; 325/646-2300
Bobby Cullen, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758
Travis Franklin, PO Box 771, Salado 76571; 254/947-5482
Luther Henry, 5011 W. Pleasant Ridge, Arlington 76016; 817/483-1667, 568-1134
Page Hines, 800 W. 5th Street, Fort Worth 76102; 817/339-8881, 926-3544
Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817/451-4321, 735-8739
Steve Langford, 410 E. University, Georgetown 78626; 512/863-2370
Katie Long, 9616 Oak Springs, Woodway 76712; 254/ 753-6917, 732-2634
Kent Marrs, 2241 Taylor Drive, Weatherford 76087; 817/757-7373
Dean Posey, 200 Church Street, Azle 76020; 817/444-3323, 270-2563
Philip Rhodes, PO Box 1461, Hurst 76053; 817/282-7384, 280-0355
Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Sharon Robertson, PO Box 99, Hico 76457; 254/796-4539, 796-4209
Cheryl Wilson, 118 Bison, Waxahachie 75165; 214/969-7500
Scott Youngblood, 3321 W. Park Row, Arlington 76013; 817/274-1345, 447-6817
(2016)
Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277
Bill Boyd, PO Box 146, Kennedale 76060; 817/478-5811, 219-0729
Suzanne Cate, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-9593
Jenny Davidson, 422 Church St, Grapevine 76051; 817/481-2559
Ed George, 1301 Pennsylvania Ave, Fort Worth 76104; 817/250-4061
Carol Gibson, 522 Missouri, Fort Worth 76104; 817/336-2117
Edith Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Ed Komandosky, 2207 Gladnell St,, Taylor 76574; 512/365-7396
Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066

David Mosser, 313 N Center, Arlington 76011-7593; 817/274-2571, 723-8888
Allyson Paxton, 800 S Ninth St, Midlothian 76065; 972/723-3993, 938-9073
Henry Radde, 464 Bailey Ave, Fort Worth 76107-2153; 817/336-0477, 590-0246
Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Danny Tenney, 6036 Locke, Fort Worth 76116; 817/737-6510, 738-4931
Darren Walker, 205 E 3rd Ave, Belton 76513-3145; 254/939-5703, 939-2793
Brenda Wier, 2601 Clover Ln., Fort Worth 76107; 817/569-1454, 737-6065
Ted Willis, 8644 S. Hwy 287, Corsicana 75109; 903/695-2003
Kevin Wilson, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400

(2020)

Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656
Martha S Bessac, 109 Vinca Road, Georgetown 78633; 512/943-9534
Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390
Doug Boston, 5606 Winnie Dr, Colleyville 76034; 817/581-8687
James Conner, 7635 S Hulen St, Fort Worth 76133; 817/292-4551
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Holly Dittrich, 4021 Kirby Dr #327, Fort Worth 76155; 214/456-2822, 817/454-0060
Royce Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514
Chris Hayes, 5601 Pleasant Run Rd., Colleyville 76034; 817/281-5254, 926-2006
Rachel Heyduck, 1300 Austin Ave, Waco 76701; 254/754-4685, 750-1385
Sandra Hippman, 515 FM 416, Steetman 75859; 903/599-3040
Jerry Irvin, PO Box 612, Whitney 76692; 254/694-2599, 694-2246, 625-0613
Kent Kilbourne, 852 W. Bedford-Euless Road, Hurst 76053; 817/284-7181, 909-3004
Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
David Martinez, 3429 Strong, Fort Worth 76105; 817/534-7868, 536-1830
Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 326-2987
Phyllis McDougal, 800 W Fifth St, Fort Worth 76102; 817/339-5082
David McElreath, 302 Heather Run, Waco 76712; 254/761-2102, 732-7823
Neil Norman, PO Box 70 Granbury 76048; 817/573-5573, 573-9018, 832-6122
Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Mary Spradlin, 1800 W Randol Mill Rd., Arlington 76012; 817/460-8655, 909-4248
Lianne M. Turner, 500 S. Madison, McGregor 76657; 254/840-2181, 840-3785
Jeanne Waggener, 96 Sugar Creek Place, Waco 76712
Mary Weathers, 2420 Willing Avenue, Fort Worth 76110; 817/926-5140
Steve Williams, 1197 Verde Oak Lane, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556
Brian Young, 313 N Center, Arlington 76011; 817/274-2571, 419-6634

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2008 ¶635).

17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Committee on Investigation

Clergy in Full Connection: Jay Beavers, Shelly Brooks, Karen Granderson, Kay Hawkins
Alternate Clergy in Full Connection: Sally Fleming, James Terry, Donna Ware
Professing Members: Bliss Dodd, Curtis Lackey, Hiram Smith
Alternate Professing Member: Earl Cox, Myrtis Parker, Pat Stroman

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2008 ¶2703.2).

Committee on Investigation for Diaconal Ministers

Diaconal Ministers-Professing Members:

Dawn Gilliland, Judy Ivey, Rosalind Shirley, Patricia Stroman
Alternate Diaconal Ministers-Professing Members: Lynn Grandstaff, Tom Harkrider, Melissa Hernandez, Walt Milner, Ken Smith
Clergy in Full Connection: John Aymond, Thomas McDermott, Mike Ramsdell
Alternate Clergy in Full Connection: Thomas Childs, Clifton Howard, Mike Redd, Jane Woodward

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2008 ¶2703.3).

Administrative Review Committee
Clergy in Full Connection:
Chauncey Nealy, 3301 Sycamore School Road, Fort Worth 76123; 817/346-2400
Melissa Nichols, 5704 Greenfield Dr, Watauga 76148; 817/485-2308, 308-6208
Stephen Schmidt, 101 W. Avenue F, Copperas Cove 76522; 254/547-3729, 547-8884
Alternate Clergy in Full Connection:
Georgia Allen, 1124 Post Oak Lane, DeSoto 75115-3513; 972/228-1786
Howard Martin, PO Box 173, Stephenville 76401; 254/965-5046

There shall be an administrative review committee to ensure the disciplinary procedures for involuntary leave of absence (¶355), involuntary retirement (¶358,3), or administrative location (¶363.3c) are properly followed in accordance with the Book of Discipline (2008 ¶635)

District Committees on Ministry
Brownwood:
John Beckling, Jerry Bloodworth, Kevin Caraway, John Clifford, Royce Daugherty, Sally Fleming, Matt Hall, Michael Hannah, Martha Harris, Steve Holston, Curtis Lackey, Howard Martin, Jeff Miller, Thad Miller, Linda Mitchell, Buddy Moore, Bryan Patrick, Bennett Ragsdale, Sharon D. Robertson, Donald H. Scroggs, Eddie E Smart, Norman Suggs, Laraine Waughtal, Carol Woods
Fort Worth:
Nancy Allen, Mel Bishara, Frank Briggs, Jerry Chism, Jim Conner, Ben Disney, Mary Fortner, Larry Grubb, Raul Gutierrez, Jason Hamilton, Clifton Howard, Edie Jones, Mike Marshall, Linda McDermott, Phyllis McDougal, Andrew Nunley, Vicky Sinwell, Lara Whitley, Bob Holloway
Mid-Cities:
Pete Barnett, Nancy Bennett, Jim Chandler, Will Cotton, Holly Dittrich, Nathan Firmin, Chris Hayes, Luther Henry, Decee Horton, Sylvester Key, Rick Mang, Mike McKee, Walt Milner, Lisa Neslony, Jim Patterson, Mike Redd, Burnham Robinson, Kim Simpson, Diane Smiley, Mary Spradlin, Robin Stevens, Jane Tecklenburg, Beverly Tye, Brian Young, Randy Wild
Temple:
David Adkins, Brenda Adkins, Tom Beaty, Skip Blancett, George Brightwell, Debra Crumpton, Peggy Ford, Travis Franklin, Quinton Gibson, Johnel Louie, Wayne Matthews, Johnny Miller, Bill Moore, Sharon Myers, Tom Robbins, Stephen Schmidt, Dennis Turk, Kissa Vaughn, Darren Walker, Glenda Whitehead, Jane Woodward, Rankin Koch
Waco:
James Ballard, Brad Brittain, Robert Campbell, John Dirk, Carl Freeto, Linda Freeto, Rachel Heyduck, Steve Heyduck, Leotia Howard, Jerry Irvin, Reed Justus, Katie Long, Chris Mesa, Su Milam, Steve Nance, Gale Nealy, Bill M. Patteson, Steve Ramsdell, Lianne Turner, Roderick Miles
Waxahachie:
Mike Alexander, Tim Boeglin, Leslie Byrd, Clara Downey, Alex Flores, Jerry Galloway, Lynne Grandstaff, Allen Grant, Sylvia Green, Gene Gurley, Sandra Hippman, Ann Hitt, Grant Jacobs, Keith Murray, Allyson Paxton, Mike Ramsdell, Christie Robbins, Donna Ware, Dinah Weable, Kevin Wilson, Don Scott
Weatherford:
Sandra Boedeker, Suzanne Cate, DeAndra Dare, John Duggan, Paula Elred, Tim Jarrell, Brady Johnston, Glenn Jones, Dawne McAlpin, Alan McGrath, Danny Niedecken, Elene Ondo, Richard Reed, Eric Smith, Billy Strayhorn, George Sutton, Andy Tyler, Ginger Bassford

Board of Pensions and Health Benefits

Chair: Ken Diehm
Vice Chair: Jack Beam
Secretary: Sally Fleming
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Cabinet Representative: Randy Wild, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Members (2012):
Laymen:
Raymond Gill, 509 Willow Creek Court, Arlington 76011; 817/994-1664, 792-3600
Frank Holder, Jr., 16504 Denise Dr, Austin 78717; 512/854-9451, 244-1734
Buddy Teague, PO Box 565, Hico 76457; 254/796-0974
Laywomen:
Marzie Bartee, PO Box 664, Burleson 76097; 817/295-3968, 999-2144
Mary Bassett, 4609 Stafford, Colleyville 76034; 817/283-9151, 300-5756
Sharon Myers, 5016 Wildflower Ln., Temple 76502; 254/773-0904
Clergy:
Sally Fleming, PO Box 88, Comanche 76442; 325/356-2120
Bayard Pratt, 2621 Bedford Rd, Bedford 76021; 817/354-9038, 428-5427
James A. Sanders, Jr., 1910 Lazy Bend Rd, Millsap 76066; 817/613-8486, 269-8415
Members (2016):
Laymen:
Larry Ammerman, 800 W Fifth St, Fort Worth 76102; 817/339-3884
Bill Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440
Calvin Spindor, PO Box 270, Morgan Mill 76475; 254/918-5989
Laywomen:
Sue Mentzer, 3312 Norman Lane, Bedford 76021; 817/283-5412, 903/8744
Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295, 994-9968
Margaret Shuping, 3713 W Biddison St, Fort worth 76109; 817/924-0188
Clergy:
Frank Briggs, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758, 230-4268, 993-9711
Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Allen Grant, PO Box 25, Red Oak 75154; 972/617-9100
At Large Members:
Jack Beam, 3010 Old Mill Run, Grapevine 76051; 817/481-4009
Don Kelley, PO Box 5603, Granbury 76049; 817/326-6169, 219-0564
Eugene Robertson, 3321 W Park Row, Arlington 76013; 817/274-1345

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline (2008 ¶639) A Cabinet representative shall be selected by the Cabinet as an additional member.
18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

Chair: David Scott
Vice Chair: Chris Hayes
Secretary: Darren Walker
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of the Council on Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of the Commission on Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Lay (6):

Myra Clark, 119 Quail Lake Dr W, Whitney 76692; 254/694-5091 (2012/2016)
John Erickson, 500 Pin Oak Trl, Keller, 76248; 817/656-1940, 209-5685 (2012/2016)
Bard Cozart, 1005 Williams Street, Ennis 75119; 972/875-1927 (2012)
David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093 (2012)
Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869, 296-0018 (2012)
Barbara Williams, 601 N Elm St, Comanche 76442; 325/256-3324, 254/485-3226 (2012/2016)

Clergy (6
Jerry Galloway, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400, 937-1183 (2012)
Chris Hayes, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 926-2006, 929-5245 (2012/2016)
Jeff Miller, 419 W Walker, Breckenridge 76424; 817/254/559-8208, 559-2079 (2012/2016)
Ron Oden, 701 Ave C, Waco 76705; 254/799-1672, 896-2457 (2012/2016)
Jim Terry, 800 W Fifth St, Fort Worth 76102; 940/591-1598, 339-5085, 940/367-4222 (2012)
Darren Walker, 205 E 3rd Dr, Belton 76512; 254/939-5703, 939-2793, 718-1567 (2012)

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship Finance and Administration, without vote, and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

Committee on Rules, Policies, and Guidelines

Chair: Burnham Robinson
Vice Chair: Bryan Patrick
Secretary: Gary Torian
Laymen: (3)
Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/452-8165 (2012)
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537 (2012)
Laywomen: (3)
Susan Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401(2012-2016)
Roy McKenzie, 1104 Oakdale Dr, Joshua 76058; 817/558-3072, 996-0054 (2012/2016)
Julie Worcester, 132 George Scott St, Cross Plains 76443-2217; 254/725-7294 (2012)
Clergy: (3)
Tom Connolly, 3200 Denton Hwy, Fort Worth 76117; 817/838-6834 (2012)
Bryan Patrick, PO Box 588, Eastland 76448; 254/629-1022, 629-2323, 631-9332 (2012-2016)
Gary Torian, PO Box 305, Olney 76374; 940/564-5622 (2012)
Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790
Conference Secretary: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

21.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

21.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The Cabinet representative shall convene the committee for the purpose of electing its officers.

Safe Sanctuary Policy Interpreters

Chairperson: Phyllis K. McDougal

Class of 2007-2012

Ross Carnes, 3000 Glen Dale Dr, Colleyville 76034; 817/545-2403, 874-2459
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Phyllis K. McDougal, 800 W Fifth St, 76102; 817/339-5082, 715-1944

Alternates:

Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499,817/485-2505
Sheri Honza, 708 Wedgewood, Woodway 76712-3746; 254/498-6862

25.0 The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alterations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer concerning conference events.

Student Leadership Team

Executive Team

President: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811 (MC)

Vice President: Carly Payne, 3218 CR 2013, Walnut Springs 76690; 254/797-0150, 254/396-5674 (WEA)

Secretary: Adam Gilliland, 14038 Horseshoe Circle, Woodway 76712; 254/751-9637, 717-8512 (Waco)

Spiritual Director: Miller Jarrell, 1101 N. Elm, Weatherford 76086; 817/594-3131, 817/707-2255 (WEA)

Youth Service Fund Chair: Cara Hughes, 10 Rogers Court, Pantego 76013; 817/460-5597 (MC)

JYT Representatives:

Amy Miller, 1317 Academy Circle, Arlington 76013; 817/460-7111, 675-9533 (MC)
Andrew Nunley IV, PO Box 15855, Fort Worth 76119; 713/829-8857 (FW)

District Student Leadership Team

Brownwood:

District Coordinator: Robby Balbaugh, PO Box 173, Stephenville 76401; 254/965-5046
President: Forrest Stanley-Stevens, 1225 Prairie Wind, Stephenville 76401; 254/965-1341
Vice-President: Kyle Arnold, 1450 Pecan Hill Drive, Stephenville 76401; 254/965-7740, 592-3097
Representatives:
Dallas Holston, 2490 W. Frey, Stephenville 76401; 254/968-3698, 413-0385
Marissa Cowart, 401 East Henry, Hamilton 76531; 254/386-3270, 784-0825

Fort Worth:

District Co-Coordinators:
Josh & Kristen Warthen, PO Box 71900, Saginaw 76179; 817/232-0390
Kyle Roberson, 590 NE McAlister, Burleson 76028; 817/295-1166
President: Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137; 817/658-2994
Vice President: Brady Iba, 5432 Blue Water Lake Drive, Fort Worth 76137; 817/705-9625
Representatives:
Shawnee Davis, PO Box 574, Joshua 76058; 817217-3782
Kallie Weaver, 928 Paddington Drive E, Fort Worth 76137; 817/995-1124
Natalie Allen, 7821 Rockdale Road, Fort Worth 76134; 817343-8024, 293-9302

Alternate: Jacob Haltom, 912 Sherry Lane, Saginaw 76179; 817/232-0703, 773-8450

Mid-Cities:

District Co-Coordinators:
John Beckling III, 400 Kerby St Apt 104, Arlington 76013; 817/706-4305
Aaron Wood, 1800 W. Randol Mill Road, Arlington 76012; 817/460-8655, 682/429-6002
President: Lacy Pulliam, 1706 England Rd, Arlington 76013; 817/808-5344
Vice-President: Katie Donaldson, 3601 Lake Tahoe Drive, Arlington 76016; 817/478-6713, 501-0288
Representatives:
Aaron Jusits, 2055 Fleur de Lis, Arlington 76012; 817/714-0207

Temple:
District Co-Coordinators:
Kris Cutler, PO Box 1448, Round Rock 78680; 512/255-3336, 635-1860
Amanda Slaten, 402 W 3rd St, Eddy 76524; 254/859-5670, 512/868-7460
President: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
Vice-President: Victoria Slaten, 402 West 3rd St, Eddy 76524; 254/859-5670, 512/966-7504
Representatives:
Sara Black, 1201 Miranda Ave, Copperas Cove 76522; 254/547-2402
Alicia Pitrucha, 1009 Craig St, Copperas Cove 76522; 254/319-0004
Brittany Owens, 500 Ramm's Drive, Florence 76527; 512/567-8273
Alternate: Andrew Trigg, 1910 Spring Hollow Path, Round Rock 78681; 512/705-6662

Waco:
District Co-Coordinators:
Valda Combs, 125 Turner, Waco 76704; 254/752-1822
Beth Underwood, 5740 Bagby Avenue, Waco 76712; 254/420-2862, 972/679-3421
President: Aaron Kenniger, 422 Cobbs Lane, Waco 76708; 254/716-2302
Vice-President: Melody Sowder, 1218 Oakmanor Circle, Hewitt 76643; 254/292-2586
Representative:
Autumn Wimberly, 324 Rocky Road, Valley Mills 76689; 254/405-3810
Brandon Banks, 1109 Sheppard Street, Waco 76711; 254/498-8971
Brittany Jarosek, 2851 N. Speegleville Road, Waco; 254/717-3103
Alternate:

Waxahachie:
District Co-Coordinators:
Amanda Sargent, 505 W Marvin, Waxahachie 75165; 972/937-4400, 817/455-9640
Mateo Martinez, 300 N. Sherman, Ennis 75119; 972/875-7491
President: Ken Briggs, PO Box 233, Rice 75155; 903/323-6307
Vice President: Jennifer Griess, 3309 Shady Creek Circle, Red Oak 75154; 972/617-3639, 214/773-3212
Representative: Justine Schmidt, 907 N. Sherman Street, Ennis 75119; 972/815-9009, 469/285-6238
Rosemary Clark, 808W. Marvin, Waxahachie 75165; 972/937-3935, 921-7618

Weatherford:
District Coordinators:
Blaire Scott, PO Box 70, Granbury 76048 817/573-5573
President: Kadee Shadden, 4 Longhorn Road, Mineral Wells 76067; 940/328-0666
Vice-President: Kevin Gregory, PO Box 1283, Mineral Wells 76067; 940/325-6584
Representatives: To be elected
Alternate: Rachel Evans, 5300 Comanche Road, Godley 76044; 817/389-2604, 988-9198

Conference Student Leadership Team Coordinator: Abby Johnson, 5001 Briarhaven Rd, Fort Worth 76109; 817/731-0701, 691-4927

Cabinet Representative: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143

Director of Student Ministries: Joy Roberson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

2003 Journal, Conference Student Leadership Report - The members of the Conference Student Leadership Team shall be: Three youth representatives and one alternate from each district elected at

district youth rallies [At least one of the three representatives shall be a member of an ethnic minority. If none is available, that district will elect two representatives. To promote inclusiveness, the STUDENT LEADERSHIP TEAM may also designate up to four District Student Leadership Team member(s) each year to appoint an additional ethnic minority youth representative.]; the conference Student Leadership Team president and vice president from each district (ex-officio); a district Student Leadership Coordinator, or an adult representative elected by the district conference [If at least four ethnic minority adults are not serving on the council as district coordinators or designated, the Conference STUDENT LEADERSHIP TEAM shall designate District Student Leadership Team member(s)to select one ethnic minority adult representative each.]; Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the United Methodist Ministry Organization Steering Committee (ex-officio); Conference Student Leadership coordinator and a representative of the Cabinet (ex-officio).

The STUDENT LEADERSHIP TEAM shall serve a term of one year. The term shall begin on June 1 of the year elected and continue through May 31 of the following year. Youth members to be elected shall be members of the United Methodist Church, full or preparatory, who will be in grades 9-12 during their year of service. Elections will be held at the first official meeting of the new STUDENT LEADERSHIP TEAM members.

Board of Trustees

President: Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300
Vice President: Carl Stenger
Secretary: Janet Jones
Treasurer: Harvey Ozmer
Class of 2011:
Jerry Hodge, 3337 Lexington, Grapevine 76051; 817/421-2201
Sylvester Key, 3401 Mountcastle, Fort Worth 76119; 817/534-0268, 468-6042
Clark Preston, 21841 Gooseneck Rd., Bartlett 76511-4030; 254/760-1945, 527-4353
Class of 2012:
Janet Jones, 6965 Danele Ct, Richland Hills 76118; 817/485-7422, 999-8039
Steve Nance, PO Box 150, Groesbeck 76642; 254/729-5137
Bob Province, 4520 Westchester Dr, Waco 76710; 254/751-1987, 336-4366
Class of 2013:
Mike Hall, PO Box 396, Dawson 76639; 254/723-7221, 578-1218
Eddie Smart, PO Box 273, DeLeon 76444; 254/893-6155
Carl Stenger, 5911 Stone Meadow Court, Arlington 76017; 817/878-6302, 483-9220
Class of 2014:
B.J. Richmond, 6001 Lakehurst, Arlington 76016; 817/429-2633
Ginger Watson, 7635 S. Hulen, Fort Worth 76133; 817/292-4551, 927-5794
Earl Wood, 400 Bluff Ridge Rd., Weatherford 76087; 817/448-9399

Cabinet Representative: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Property Agent: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

21.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2008 ¶2512).
21.1 The membership shall consist of twelve persons of legal age Four shall be clergy in the effective relation in the conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

Annual Conference Mission Ministries
Conference Mission Leadership Team

Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505, 875-2210
Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105, 972/816-9143
Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886

President of Conference Student Leadership Team: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811
Conference Student Leadership Coordinator: Abby Johnson, 5001 Briarhaven Rd, Fort Worth 76109; 817/731-0701, 691-4927
Nurture Council Chair: Charlotte Everett, 602 Lamar, Euless 76039; 817/354-0223
Outreach Council Chair: Chuck Graff, 800 West Fifth Street, Fort Worth 76102; 817/336-7277
Witness Council Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Commission on Inclusiveness Chair: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102
Commission on Christian Unity and Interreligious Concerns: Claire Ann Stegman, 8401 Orleans Ln, Fort Worth 76123; 817/292-6252
District Mission Leadership Chairs:
Brownwood: Buddy Teague, PO Box 565, Hico 76457; 254/796-0974
Fort Worth: Ben Disney, 5001 Arborlawn, Fort Worth 76109; 817/731-0701, 361-8629
Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450
Temple: Ken Smith, 3304 Lake Rd., Killeen 76543-3721; 254/690-7459
Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485
Waxahachie: Bruce Carpenter, 2308 N. Bowie, Corsicana 75110; 903/874-4413, 874-3133
Weatherford: Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-1701
Connectional Table/Division on Ministry with Young People Representative: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
At Large (4):
Troy Chapman, 625 E Mustang, Crowley 76036; 817/297-1840
Pat Gee, 759 Hwy 2310, Coolidge; 254/353-2397, 625-0931
Lynn Moore, 3805 Walton Ave, Fort Worth 76133; 817/296-8487
Robin Stevens, 1025 Johnson Rd., Keller 76248; 817/431-1332, 571-6523, 501-1315
Without vote:
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Cabinet Representative: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Stewardship, Finance & Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
Associate Directors of Mission Ministries (3):
Karen Granderson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222
Joy Roberson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222
Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 817/249-0193

1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2008 *Book of Discipline* ¶608.

1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3);the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or district representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission

Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

Nurture Mission Council

Chair: Charlotte Everett, 602 Lamar, Euless 76039; 817/354-0223
Vice Chair: Decee Horton, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667
Secretary: Jeff Miller, 419 W. Walker, Breckenridge 76424; 254/559-8208, 559-2079
Coordinators:
Spiritual Growth: Pattie Waser, 112 Bryant, Fort Worth 76126; 817/249-1257, 428-2508
Children: Kay Lancaster, 313 N Center St, Arlington 76011; 817/274-2571
Youth: Marianne Brown, 835 E. Lamar #233, Arlington 76013; 682/365-9811
College Age: Tristan Worcester, 132 George Scott St, Cross Plains 76443; 817/586-8897
Young Adult: Paul Gravley, PO Box 426, Hutto 78634; 512/846-1707, 686-2740
Adult: Viola Dean, 5121 Almena Rd., Fort Worth 76114; 817/763-4985
Older Adult: Dan Bonner, PO Box 486, Georgetown 78626; 512/863-2836, 868-1205
Gordon Johnson, 2201 N. Davis Drive, Arlington 76012; 817/460-4212, 276-1048
Singles: Cindy Young, 3812 Shellbrook, Fort Worth 76109; 817/924-0443, 228-5971
Marriage-Family: Darlene and Allen Grant, PO Box 25 Red Oak 75154; 972/617-9100
Ethnic Local Church Concerns: Alfie Wines, 4720 Slippery Rock, Fort Worth 76123; 817/294-5784
Stewardship:
Worship:
At-Large:
Dan Bonner, Viola Dean, Darlene and Allen Grant, Paul Gravley, Martha Hollis, Gordon Johnson, Kay Lancaster, Patti Waser, Alfie Wines, Tristan Worcester
District Representatives (9):
Debbie Caraway, 309 CR 4511, DeLeon 76444; 254/893-5629, 893-4195, 445-4915
Carroll Huber, 104 CR 499A, Chilton 76632; 254/546-2871, 709-3629
Marjorie Shores, 1825 S 19th St, Waco 76706; 254/754-7173
Victoria Slaten, 402 West 3rd St, Eddy 76524; 512/966-7504
Willie Stanley, 526 Sherman St, Waco 76704; 254/754-8838
Chair of the Board of Directors of Glen Lake: Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Commission on Inclusiveness Representative: Pat Loomis, 614 Goldeneye Dr., Granbury 76049; 817/579-7102
Emmaus Board of Directors Representative: Richard Thompson, 2541 S. IH-35, Suite 200-283, Round Rock 78664; 512/694-6729
UMW Mission Coordinator of Spiritual Growth: Linda Hutchings, 10913 Deer Creek Dr, Burleson 76028; 817/293-3393, 229-8521
United Methodist Publishing House Representative: Eric McKinney, PO Box 881, Georgetown 78627-0881; 512/635-0755
Without Vote:
Mission Ministries Associate Directors:
Karen Granderson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222
Joy Roberson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222
Director of Glen Lake: Kay Hawkins, PO Box 928, Glen Rose 76043; 254/897-2247
Director of Resource Center: Carol Roszell, 464 Bailey Ave, Fort Worth 76107; 817/877-5222

3.1 The conference Director of Mission Ministries and associate directors shall be members of an

assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Spiritual Growth of the Conference United Methodist Women , the chair of the Board of Directors of Glen Lake Camp and Retreat Center, the Resource Center Director, and the president of the Student Leadership Team. There will be a representative selected from the Commission on Inclusiveness, and a representative selected from the Emmaus Board of Directors. The Director of Glen Lake shall be a member of the council without vote.

Outreach Mission Council

Chair: Chuck Graff, 800 West Fifth Street, Fort Worth 76102; 817/336-7277
Vice Chair: Shirley Wright, 400 Pittman, Everman 76140; 817/293-2068
Secretary: Nila Geisel, 1205 Shelmar, Arlington 76014; 817/276-0727
Coordinators:

- Secretary of Global Ministries: Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-1701
- Mission Personnel:
- Restorative Justice: Penny Yaites, 3524 Rachel Ct, Fort Worth 76137; 817/306-1843
- Disability Concerns: Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817/284-8372, 399-2715
- Urban Ministries: Bryan Bellamy, 5001 Briarhaven, Fort Worth 76109; 817/731-0701
- Mexico Covenant Committee: David Chavez, Sr., 2720 Maegen Circle, Fort Worth 76112, 817/386-7782, 487-3466
- Education and the Advance: Kitty Bartlett, PO Box 666, Weatherford 76086; 817/596-0278, 597-7529
- Small Membership-Rural Ministries: Susan Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
- Health and Welfare: Chris Hayes, 5601 Pleasant Run Road, Colleyville 76034; 817/281-5254, 929-5245
  - Health and Wellness Task Force: Mona Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440
- Mental Health Concerns: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
  - Addiction and Recovery Task Force: Buddy Moore, PO Box 525, Ballinger 76821; 325/365-2323
- Church and Society: Stephen Schmidt, 616 Manning, Copperas Cove 76522; 254/547-8884, 547-3729, 289-4327
  - AIDS Task Force: Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817/424-0298
- Humanitarian Services:
  - Task Force on Hunger-UMCOR: Lana Bradley, 9012 Bellechase Road, Granbury 76049; 817/279-9359
  - UMVIM: Johnny Miller, 5505 S. 31st St., Temple 76502; 254/773-3021, 223-1010
  - Disaster Response: Laraine Waughtal, PO Box 117, Bluff Dale 76433; 940/595-1503 564-5494
  - Refugee and Immigration Ministries: Bill Sargeant, 2917 Hartwood Dr, Fort Worth 76109; 817/921-3383, 861-5454
  - Global Mission Partners-5 Star Program: Steve Buchele, 16321 Great Oaks Dr., Round Rock 78681; 512/244-2175, 639-1348

At-Large:

- Mona Bailey, Kitty Bartlett, Bryan Bellamy, Lana Bradley, Steve Buchele, David Chavez, Chris Hayes, Joan Gaspard, Susan Komandosky, Jerry Longwell, Johnny Miller, Buddy Moore, Bill Sargeant, Stephen Schmidt, Laraine Waughtal

District Representatives (10): Bliss Dodd, Dawne McAlpin, Penny Yaites

Dianne Cree, 1805 S Concho, Coleman 76834; 325/625-5446, 214-2136
Dennis Little, 144 PR 197, Steetman 75859; 903/389-4888, 214/906-4992
Kathleen Mills, 607 N Rogers, Winters 79567; 325/754-5060
Jim Rothrock, 105 Holder's Chapel Rd., Cool 76088; 940/682-4955, 817/597-7026

UMW Mission Coordinator of Social Action: Janice Whitecotton, 3513 McCreary, Granbury 76049; 817/326-2042

UMW Mission Coordinator of Christian Education and Interpretation: Linda Sibley, 2840 Mt. Zion Rd, Midlothian 76065; 972/775-1912, 679-0381

Dean of the Cooperative School of Christian Mission: Troy Chapman, 625 E Mustang, Crowley 76036; 817/297-1840

Representative from Major Urban Agency:

Chaplain: Ed George, Harris Methodist Hospital, 1301 Pennsylvania Dr, Fort Worth 76104; 817/250-4061, 581-2569

General Board of Church & Society Representative: Mike McKee, PO Box 1461, Hurst 76053; 817/282-7384

Without Vote:

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Director of Humanitarian Services: Jennifer Bellamy, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/880-3818

Director of CTCYM: Jeff Jones, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Representative of CTCYM Advisory Committee: Jenny Davidson, 422 Church St. Grapevine 76051; 817/481-2559

3.1 The Conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.1 The Conference Outreach Mission Council will have10 district representatives selected from a district pool by the MLT and may have six at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Mission Coordinator of Christian Global Concerns of the Conference United Methodist Women, The Director of Humanitarian Services, the Director of CTCYM, a representative of CTCYM Advisory Committee, the conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

Witness Mission Council

Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807

Vice Chair: Raul Gutierrez, 2820 Laredo Drive, Fort Worth 76116; 817/244-1153

Secretary: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455

Coordinators:

Evangelism:
Chair: Joel Robbins, 1403 Red Oak Creek Road, Ovilla 75154; 972/617-8840
Vice-Chair: Terry Meyer, 7321 Teal Dr, Fort Worth 76137; 817/581-4638

Higher Education:
Chair: Lonzetta Allen, 7821 Rockdale Rd, Fort Worth 76134; 817/343-2874, 293-9302
Vice-Chair: Steve Heyduck, 1111 Herring Ave., Waco 76708; 254/750-1310, 840-3785

Campus Ministry Task Force:
Chair: Alan McGrath, 127 Lazy Bend Rd., Weatherford 76087; 817/613-0332
Vice Chair: Julie Worcester, 132 George Scott St, Cross Plains 76443-2217; 254/725-7294

Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541,

888-423-5378, 817/599-8790
District Representatives (9): Terry Meyer
Nathan Butorac, 3812 Wosley Dr, Fort Worth 76133; 817/721-5780
Gayland Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514
Ryan Kiblinger, 10751 W. Adams, Temple 76502; 254/285-9235, 780-9673
Susan Luttrell, 777 N Walnut Crk Dr, Mansfield 76063; 817/473-6650 x 204, 781-5875
Thomas Levi, 204 Private Rd 5822, Groesbeck 76642; 254/729-5137, 729-5137, 729-9193
Jodi Marfell, 171 Casa Blanca Rd, Unit 3, Fort Hood 76544; 254/681-5012
Michael Redmond, PO Box 415, Dawson 76639; 254/578-1147, 903/229-2123
At-Large: Lonzetta Allen, Steve Heyduck, Joel Robbins, Alan McGrath, Julie Worcester
Conference Chair of Communications: Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Conference Directors of Lay Speaking: Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
UMW Mission Coordinator of Membership, Nurture and Outreach: Cindy Damon, PO Box 6, Crawford 76638; 254/486-2392
Central Texas Conference Campus Minister: Norman Suggs, Box T-1490, Stephenville 76402; 254/965-3270, 918-5556
General Board of Higher Education & Ministry Representative: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869
Without Vote:
Mission Ministries Associate Directors:
Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 817/249-1093
Joy Roberson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222
Church Growth and Development:

3.1 The Conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.
3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.
4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking,Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

Commission on Communications

Chair: Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Vice Chair: Marlene Richardson, 816 Skelly, Crowley 76036; 817/297-9206
Secretary: Becky Seline, 3710 Winslow Dr, Fort Worth 76107; 817/921-4749
Student Leadership Team Representative: Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137; 817/428-9769, 658-2994
At Large (8):
Nathan Firmin, 422 Church St, Grapevine 76051; 817/481-2559, 858-0773, 919-3414
Matt Hall, PO Box 386, Hamilton 76531; 254/386-8155, 386-3342
Bill Hopkins, 4138 S Lakeview Dr, Gordon 76453; 940/769-2838
Calvin Page, 4201 Elmgrove, Arlington 76015; 817/557-2223
Todd Renner, 185 S White's Chapel Rd, Southlake 76092; 817/481-4147, 488-2594
Denise Rogers, 2801 Robinson Dr, Waco 76706; 254/662-3155, 694-5931
Jimmy Sansom, 900 Maxfield, Waco 76705; 254/799-5124, 716-9550
Brett Shisler, 222 Bear Hollow, Keller 76248; 817/379-0055, 874-4321
Ex officio (without vote):

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/297-0146

Director of Information Technology: Tracy Dean, 464 Bailey Ave, Fort Worth, 76107; 817/877-5222, 800/460-8622,

Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Jurisdictional Communications Representative: Allye Combs-Morgan, 5313 Garrick Dr, Fort Worth 76133; 817/361-1982

Communications Director: Carolyn Stephens, 464 Bailey, Fort Worth 76107; 817/877-5222, 249-0193

5.1 Members shall be a chair, a vice-chair and a secretary, a Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations The Conference Director of Communications, the Conference Director of Mission Ministries, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Central Texas Methodist Foundation

Chair: Mike Gerro
Vice Chair: Earl Wood
Secretary: Jimmy Payton
Treasurer: Richard Reed
Directors:
2011:
Carl Freeto, PO Box 20516, Waco 76702; 254/420-2862, 776-8418
Joan Gaspard, 504 Englewood Ln., Hurst 76053; 817/399-2615, 284-8372
Mike Gerro, 3515 Lake Tahoe Dr, Arlington 76016-3519; 817/420-5568
Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
2012:
Mary Gean Cope, 509 W Peach, Crowley 76036; 817/297-4530, 297-1105
David Neal, 1400 W Seventh St, Suite 400, Fort Worth 76102; 817/258-9150
Jimmy C. Payton, PO Box 1662, Euless 76039; 817/318-0505, 267-6500
Ken Smith, 2507 St Andrews, Ennis 75119; 214-658-9453, 972/878-2177
Earl Wood, 400 Bluff Ridge Road, Weatherford 76087; 817/922-9300
2013:
Shirley Hooks, 122 N Crockett St, Granbury 76048; 817/573-8801
Jake Jacobsen, 3112 W Fourth St,, Fort Worth 76107; 817/335-3214
O.D. Lively, 12170 S Pipeline Rd, Euless 76040; 817/283-2130
James Nader, 1200 Summit, Ste 420, Fort Worth 76102; 817/336-9010
Richard Reed, 700 Third St, Graham 76450; 940/549-0970
Ex officio:
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Board of Trustees President or Representative: Earl Wood, 400 Bluff Dale Ridge Road, Weatherford 76087; 817922-9300
Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Church Growth and Development Chair: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Cabinet Representative: Gary Lindley, 464 Bailey Avenue, Fort Worth 76107; 817/877-5222
Staff Representative: Patricia Sprayberry-Hall, 3215 W Fourth St, Fort Worth 76107; 817/332-1394, 817/326-3446
Advisory Directors: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Honorary Directors: Harry Bettis, Arch Coleman

1997 Journal - Bylaws, Section Two,
2.0 Number of Directors. The number of directors shall be twenty (20), of who fifteen (15) shall be elected and five (5) shall serve ex officio.
2.02 Elected Directors. Elected directors shall be elected for three-year terms by the Central Texas Annual Conference in classes of five (5), by year, upon nomination of its Committee on Nominations upon recommendation from the presiding Bishop of the Conference in consultation with the Foundation board of directors.
2.04 Term of Office. An elected director shall serve for his or her term of office and until his or her successor has been elected.
2.05 Vacancy. A vacancy in the position of elective director may be filled by action of a majority of the remaining directors...
2.08 Ex Officio Directors. Those persons holding the following offices in the Central Texas Annual Conference shall be ex officio directors during their terms of office ...: the Presiding Bishop, President of the conference Board of Trustees, President of the Council on Finance and Administration, Chair of the Commission on Church Growth and Development, and a designated representative of the Cabinet. Section Four, Officers,
4.02 Election and Term. The officers shall be elected by the board of directors from its own membership at its annual meeting for the term of three years...Each officer shall hold office until a successor shall have been duly elected.

Glen Lake Camp and Retreat Center Board of Directors

Chair: Billy Strayhorn
Vice-Chair: Clifton Howard
Secretary: Diane Griffin
Class of 2011:
Abby Johnson, 5001 Briarhaven Dr, Fort Worth 76209; 817/731-0701, 691-4927
Diane Griffin, 333 Throckmorton #605, Fort Worth 76102; 817-877-0988, 475-1423
Kay Lancaster, 313 N Center St, Arlington 76011; 817/274-2571, 459-0597
Woody Mathews, 903 Jennifer Ct, Cleburne 76031; 817/517-6752, 641-1000
Christie Robbins, 612 Temple Street, Ovilla 75154; 254/315-3534
Class of 2012:
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838
Hugh Sanford, 1140 Redondo, Woodway 76712; 210/639-8586
Clifton Howard, 2045 SE Green Oaks Blvd., Arlington 76018; 817/465-3043
Judy Ivey, 2110 Creekside Ct., Arlington 76013; 817/255-9405, 446-5468
Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Class of 2013:
David Alexander, 777 N Walnut Creek, Mansfield 76063; 817/477-2287, 556-3712
William Campbell, 1101 W Randol Mill Rd., Arlington 76012; 817/861-9116, 468-7751
Tracy Crysup, 3717 Vista North Dr, Burleson 76028; 817/447-3952, 296-3373
Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515
Will Cotton, 5011 W. Pleasant Ridge, Arlington 76016; 817/483-1667
Ex-Officio:
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
Weatherford District Superintendent: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790
Director of Glen Lake: Kay Hawkins, PO Box 928, Glen Rose 76043; 254/897-2247
Associate Director of Mission Ministries: Joy Roberson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

Chair of the Nurture Mission Council: Charlotte Everett, 602 Lamar, Euless 76039; 817/354-0223
Student Leadership Team Representative: Amy Miller, 1317 Academy Circle, Arlington 76013; 817/460-7111, 675-9533
The members shall include fifteen (15) clergy and laity in three rotating classes Utilizing ¶610.5 from The 2008 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, Associate Director of Mission Ministries, and the Chair of Nurture Council
Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.
All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

Homes for Retired Ministers, Board of Trustees

Superintendent: Tracy Dean, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/237-7911
Chair: Art Torpy
Vice-Chair: Nancy Daniel
Secretary: Brad Brittain
Class of 2011:
Steve Heyduck, 1111 Herring Dr, Waco 76708; 254/750-1310, 750-1385, 715-4956
Danny Niedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651
Art Torpy, 210 Garner Road, Weatherford 76086; 817/594-5215
Class of 2012:
Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485
Bobby Cullen, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758, 237-7911
Nancy Froman, 4436 Pershing, Fort Worth 76107; 817/989-7788
Class of 2013:
Bill Curry, 510 Wooded Crest, Woodway 76712; 254/772-5486
Nancy Daniel, 4701 Spanish Oak Rd., Temple 76502; 254/773-1192
John Hatchell, 9508 Oak Springs Dr, Woodway 76712; 254/776-7393

Charter, Article V - Trustees: The affairs of this corporation shall be under the direction of a Board of Trustees, nine in number, who shall be divided into three groups of three members each, the term of office of one group to expire each year and the regular term of office for each group to be three years... The Trustees for places whose terms shall have expired shall be elected by the Central Texas Conference...at its annual session from a list of nominees submitted by the Board of Trustees...A vacancy before the normal expiration of any term shall be filled for the unexpired portion by action of the remaining members of the Board of Trustees.
By-Laws, 10 - Officers - Election - Term: The officers of this corporation shall be a chairman, vice-chairman, secretary, and treasurer, who shall be elected by the Board of Trustees and serve for terms of one year or until their successors are elected.

District Boards of Church Location and Building

Brownwood:
Eldon Ary, John Beckling, Jerry Bloodworth, Suzi Coody, Martha Graves, Howard Hagood, Tommie Huckabee, Ken Lunsford, Jeff Miller, Sharon Robertson, Eddie Smart, Carol Woods

Fort Worth:
Gena Anderson, Ben Disney, Joan Gaspard, Beverly Gilliam, Dean Posey, Bill Scott, Jeff Smith, J.R. Yaites, Bob Holloway

Mid-Cities:
Sharon Conger, Tom Faile, Stephanie Griffin, Linda Holbrook, Sylvester Key, Janet Lee, David Mosser, Dale Rider, Sharon Smith, Dave Wilson, Randy Wild

Temple:
Skip Blancett, Ed Brown, Perry Cloud, John Cunningham, Travis Franklin, Bary Heidtbrink, Don Johnson, Wayne Matthews, Tom Robbins, Phillip Snyder, Kissa Vaughn, Rankin Koch

Waco:
James Ballard, Jerry Irvin, Ron Oden, Carolyn Smathers, Pat Stroman, Greg Way, Rod Miles

Waxahachie:
Lloyd Adair, Keith Burres, Joe Carmichael, Scott Green, Pat Holiday, Marvin Mott, Jerry Richardson, Donna Ware, Glenda West, Cathy Williams, Cheryl Wilson, Don Scott

Weatherford:
Mike Ford, Lonnie Holiday, Shirley Hooks, Ben McAda, Vern Oechsle, Eric Smith, George Sutton, Ginger Bassford

Trustees of Conference-Related Institutions

Aldersgate Enrichment Center:
Executive Director: Michelle Thomas, Box 1406, Brownwood 76804; 325/646-5608
President: Jim Bob Coody
Vice President – Buddy Roberts
Secretary - Bill Shelton
Treasurer - Robert Porter

2011:
Melvin Felch, 2008 10th St,, Brownwood 76801; 325/642-4410, 646-5263
Charlie McLain, 1680 Old Annetta Rd, Aledo 76008; 817/441-8236, 683-9833
Mike Millican, 1808 Austin Dr, Brownwood 76801; 325-646-7926, 642-0988
Bill Shelton, 2719 Westridge Dr, Arlington 76012; 817/437-0016, 460-6269
Calvin Stoner, PO Box 228, Gordon 76453; 254/693-5528

2012:
Laurie Bishop, 401 CR 531, Mullin 76864; 318/471-3570, 325/938-5449
Rob King, 1308 E Main, Eastland 76448; 254/629-1786, 629-1320
Mike Pinson, 1134 Cedar Oaks Ln., Harker Heights 76543; 254/681-2001
Robert Porter, PO Box 1403, Brownwood 76804; 325-646-9586, 642-5393
Mike Stumbaugh, 526 Westview Ter., Arlington 76013; 817/247-5403, 860-3500

2013:
Jim Bob Coody, 2003 US Hwy 180 E, Breckenridge 76424; 254/559-8787, 559-5977
Richard H. Gude, 2125 Weatherbee St, Fort Worth 76110; 817/926-8843
Leonard Radde, 925 Surry Place, Cleburne 76033; 817/556-0205
Buddy Roberts, 433 Ridgeview Circle, Keller 76248; 817/431-9066, 431-6966
Rex Tackett, 9401 FM 45 S., Brownwood 76801; 325/646-3534

Honorary Trustees:
Bishop's Representative: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622
UMM Conference President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW Conference Representative: Jan Kinkade, PO Box 1071, Brownwood 76804; 325-646-4194
Conference Health and Welfare Representative: Chris Hayes, 5601 Pleasant Run Road, Colleyville 76034; 817/281-5254, 929-5245
Ex-Officio Trustees - Brownwood Area United Methodist Churches:

Brownwood District Superintendent: Carol Woods, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Central UMC/Lake Brownwood – John Beckling, 1501 Second St, Brownwood 76801; 325-646-9621, 784-7539
First UMC Brownwood - Donald H. Scroggs, 2500 11th St, Brownwood 76801; 325-643-1555, 646-9189
Early UMC – John F. Clifford, PO Box 3281, Early 76803; 325-646-2300, 646-4548

Harris Methodist Health System:
2010: Jay Beavers, Garry Hamilton, James C. Terrell, Scott Youngblood
2011: Jeanette Concharo, B. Connally Dugger, Michael McKee
2012: Randy Wild
Presiding Bishop or His Representative: Bishop Mike Lowry
Health and Welfare Committee Chair: Chris Hayes
Immediate Past Chairman of the Board of Trustees: Lee Bloemendal
HMHS Chair: Mary Lib Saleh
HMHS Vice Chair: Gary Cumbie

Lydia Patterson Institute:
Chuck Graff

Methodist Children's Home, Waco:
Conference Representatives: Clifton Howard, Johnel Louie, Bishop Mike Lowry
At large: James DuBois

Methodist Mission Home, San Antonio:
Representatives: Tom Robbins
Health and Welfare Committee Chair-Representative: Chris Hayes

Mount Sequoyah:
tba

Southwestern University:
2014 Lay: Henry Joyner
2012 Clergy: Michael McKee, J. Eric McKinney
2011 Lay: Kay Granger
At-Large: Douglas M. Benold, Jack Garey, Griffin R. Lord, Barbara P. Neely

Texas Methodist Foundation:
2013: Tim Bruster, Elizabeth Yeargain
2012: Hiram Smith
At-large: Tom Harkrider, Bishop Mike Lowry
Director Emeritus: Sidney Roberts
Senior Member: Michael McKee

Texas Wesleyan University:
Clergy Representative:
2012: Jerry Chism

Wesleyan Homes:
2011: Bill Booth, George Brightwell, Linda Gusnowski, Jim Chandler, Travis Franklin, Jackie Randall, Bob Soulen
2012: Douglas Benold, Jeannine Fairburn, David Hays, Pat Stroman, Dale Schultz, Nancy Woods
2013: Nancy Benold, Cathy Bryant, Gene Lawhon, Tom Forbes, John Aymond, Eric McKinney, Gene Lawhon
2014: William Connor, Ed Komandosky, Patty Lee, Dorris Ross, Erroll Wendland, Lara Whitley

Ex officio:
Presiding Bishop or Assistant to the Bishop
UMW President-Representative
Lay Leader or Associate Lay Leader
Health and Welfare Chair
Senior Pastor of First United Methodist Church, Georgetown
Senior Pastor of St John United Methodist Church, Georgetown
Senior Pastor of St Paul United Methodist Church, Georgetown
Senior Pastor of Wellspring United Methodist Church, Georgetown
Temple District Superintendent
Advisory: Don Carson, Frank McCoy, Don Stegall

IV. Daily Proceedings

Daily Proceedings
Minutes of the One Hundred and Forty-Fourth Session of the Central Texas Conference
Will Rogers Memorial Center
Fort Worth, Texas
June 6-9, 2010

FIRST SESSION - SUNDAY EVENING, June 6, 2010

Opening Worship Service

The opening worship service of the one hundred and forty-fourth session of the Central Texas Conference was held at First United Methodist Church, Fort Worth, Texas. At 7:00 P.M. the music for Gathering at the Pre-Service Concert was provided by The Youth Choir of First United Methodist Church, Fort Worth under the direction of Mark Burrows and Assistant Conductor, Andrew Nance. Their final piece, "Waitin' for the Light to Shine," featured the Conference Youth Choir.

The "Celebration of Christian Worship" began at 7:30 P.M. Rev. Jessica Moffatt Seay, Senior Pastor at First United Methodist Church in Ardmore, OK was guest preacher. She used as her text John 1:35-42 and her sermon was "It's Not About Me!" Bishop J. Michael Lowry commissioned the Central Texas Conference youth for summer missions with candle lighting, and clergy of the Conference laying on hands as the Bishop prayed for the youth and their missions. Others participating in the service were Dr. Rod Miles, Marianne Brown, Dr. Virginia Bassford, Rev. Connally Dugger and Dr. Tim Bruster, host pastor.

SECOND SESSION - MONDAY MORNING, June 7, 2010

Clergy Special Presentation

First United Methodist Church, Fort Worth, Sanctuary, Bishop Mike Lowry

Bishop Lowry began the session with the hymn, "Be Thou My Vision" followed by prayer and a reading from Ephesians 7:3.

Report from the Order of Elders- Rev. Billy Strayhorn. Rev. Strayhorn brought information about continuing education opportunities and requirements.

Report from Fellowship of Local Pastors and Associate Members- Rev. William Sterling provided details concerning the nature of the fellowship and future plans for more involvement and cooperation and outlined future plans to adopt bylaws, goals and future meeting times.

Report from Order of Deacons- Rev. Brenda Wier outlined the accomplishments and plans for the coming year for the order.

Report from the Cabinet- Bishop Mike Lowry provided a report from the Cabinet concerning "Clergy Issues; Facing the Future 2010." Bishop Lowry detailed changes in evangelism, pension, salary issues and statistics concerning future retirements and the need for new clergy.

Executive Session

The session was called to order by Bishop Mike Lowry at 8:45 A.M. The meeting took place at First United Methodist Church of Fort Worth, Texas. Dr. Mike McKee, Chair of the Conference Board of Ordained Ministry, along with other BOM officers presented the report of the Board of Ordained Ministry.

Rev. Billy Strayhorn moved and Rev. David Fergeson seconded the motion to allow Gala Trimble, secretary of the Board of Ordained Ministry, to remain in the room during the Executive Session. The motion passed.

Those who were presented for election as full members and subsequent ordination were:

a) Deacons – Julie Ann Allen, Brenda G. Beaver, Deborah Page Hines, Gordon C. Johnson, Donna Diane McKee, LilliAnn "Penny" Yaites.

b) Elders – David Michael Alexander, Bryan Thomas Bellamy, Gladys Childs, Beth Ann Evers, Sheila Fiorella, Jay L. Fraze, Paul N. Gravley, James Brady Johnston, Kaiya R. Kershaw, Spencer Kory Koch, Denise Allen Luper, Joseph K. Nader, Judy Mehaffy Richmond, Denise E. Rogers, Jimmy C. Sansom, Ginger James Watson.

Presented and elected as Associate Member – James Michael Kerzee.

Presented and elected as Provisional Members – Amy Tate-Almy, Leah Hidde-Gregory, Kay Lynn Lancaster, Steve Moss, Sandralyn Pierce.

Presented in full connection on Recognition of Orders – Andrew Tyler.

Lay Session

The session was called to order by Steve McIver at 8:10 A.M. with prayer at Will Rogers Memorial Center. Opening announcements were given.

The Bishop's "Imagine No Malaria" video was shown.

Tom Harkrider and Kim Simpson gave an Alignment Task Force report.

Dr. Ken Diehm gave a Board of Pensions report followed by a question/answer session.

Stefanie Schutz reported on the Connectional Table.

Steve McIver gave an update on the Call to Action Committee followed by a discussion of the need to vote for Jurisdictional and General Delegates during the 2011 Annual Conference.

The session was dismissed at 9:20 A.M.

THIRD SESSION – SERVICE OF REMEMBRANCE
FOR THE CLERGY AND LAITY – MONDAY MORNING, June 7, 2010

Both clergy and laity were honored in the Service of Remembrance held at First United Methodist Church, Fort Worth on June 7, 2010, at 10:15 A.M. Music was brought by the Combined Conference Choral Directors Ensemble under the direction of GW "Dub" Shepherd. Rev. Jessica Moffatt Seay gave the sermon "¡Presente!" based on I John 3:1-3. Liturgists for the service were Bishop J. Michael Lowry, Steve McIver, Rev. Carol Woods, Rev. Don Scott, Melissa Osborne and Lindsey Hester.

Presentation of Awards

Morris Walker Award (presented by the Board of Laity)
Clergy – Rev. Page Hines, First United Methodist Church, Fort Worth
Laity – Reece McIver, First United Methodist Church, Brownwood

Harry Denman Award (presented by the Foundation on Evangelism & the Central Texas Conference Evangelism Task Force)
Clergy – Rev. Leah Hidde-Gregory, Frost United Methodist Church, Frost
Clergy – Dr. John McKellar, White's Chapel United Methodist Church, Southlake
Laity – Pat Stroman, Central United Methodist Church, Waco

Dr. G. Alfred & Opal Brown Scholarship for a Seminary Student ($5,000)
Rev. Leah Hidde-Gregory, Frost United Methodist Church, Frost

Bishop's Award for Ecumenism
Dr. James R. Porter, Retired, First United Methodist Church, Georgetown

Bishop's Award for Preaching
Dr. Mike McKee, First United Methodist Church, Hurst

Recognition of Texas Methodist Foundation
For their gift of Five Practices of Fruitful Living books to all Annual Conference members

Rev. Harvey Ozmer made announcements.

Bishop Lowry adjourned the session at noon for lunch.

FOURTH SESSION – MONDAY AFTERNOON, June 7, 2010
Will Rogers Memorial Center

The session opened with song led by Dr. Mark Edwards from St. Barnabas United Methodist Church at 2:00 P.M.

Eve Hamilton presented an "Imagine No Malaria" video. Dr. Rod Miles gave the prayer.

Adoption of the Agenda – Rankin Koch
Rev. Rankin Koch welcomed those present and made the motion to set the bar of the Conference as those individuals sitting at the tables until adjournment Wednesday afternoon, June 9, 2010. The motion passed. The agenda on pages 6-11 of the Preliminary Reports was presented and the Approval of the Agenda with necessary changes was moved. The motion carried. The Consent Calendar located on page 11 of the Preliminary Report Booklet was presented.

Rev. Koch then presented the Committee on the Agenda report found on page 75 of the Preliminary Report. A motion was made to accept the report. The report was approved.

Organization of Conference
Rev. Harvey Ozmer continued with the organization of the Conference. Rev. Sally Fleming was introduced as Head Teller, Rev. Steve Nance and Rev. Judy Richmond as secretarial staff in charge of taking the minutes supported by Lisa McCutcheon, Marley McClure serving as Page, Rev. John Dirk as the Conference Statistician, Rev. Mike Dawson as Chair of the Committee on Minutes, Steve McIver as Conference Lay Leader and Ed Komandosky as the Conference Parliamentarian. The location of the Floor Managers was given. The 24 hour rule was reviewed.

Nominations and Leadership Development
Dr. Georgia Adamson presented the 2010 slate of nominations to the Annual Conference for approval Wednesday afternoon.

An "Imagine No Malaria" video presentation was viewed.

Spouses Introduction – Vicki Berry
On behalf of the clergy spouses, Vicki Berry presented our First Lady of the Conference, Jolynn Lowry, who expressed thanks for the support shown to her and the Bishop.

Episcopal Address
Bishop J. Michael Lowry gave the Episcopal Address to the Central Texas Conference beginning with prayer. The focus of the address was "Answering the Why."

He reminded the Conference that Christianity is a way of life not just a set of beliefs. He stated that we all need to ask three questions: 1) Why do we need Christ? 2) Why do we need The Church? 3) Why do people need **this** church?

100th Anniversary Presentation – Henry Radde
Rev. Henry Radde presented a pin and shirt to Bishop Lowry in celebration of the 100th anniversary of the Central Texas Conference.

Alignment Task Force – Mike Ramsdell
Rev. Mike Ramsdell presented the Alignment Task Force report and discussed the unsustainability of the current Conference system. Operational and geographical changes were outlined. A Resolution

for a Called Annual Conference Session on November 13, 2010 was presented for voting Wednesday afternoon.

Delegates broke into groups for a table discussion revolving around excitement in the ministry helping congregations to be stronger.

Church Growth and Development – Mike Alexander

Rev. Mike Alexander presented the report on page 78 of the preliminary report. A video was shown celebrating the 30th anniversary of Church Growth and Development. The video included interviews between Rev. Marc Lowrance and Bishop John Russell, Sharon Conger, Mary Mason and Bob Weathers promoting the Shares Program.

Vicki Eldredge, Executive Secretary for Church Growth and Development, was introduced.

2011 Proposed Budget – John McKellar

Dr. John McKellar reviewed the streamlined changes in the 2011 Proposed Budget, explaining the categories to be voted on Wednesday afternoon. The budget was placed before the Conference.

Rev. Harvey Ozmer made announcements.

Bishop Lowry reviewed the agenda for Tuesday.

Conference was adjourned at 5:30 P.M.

FIFTH SESSION – TUESDAY MORNING, June 8, 2010

The Tuesday morning session began at 8:30 A.M. with an update from Eve Hamilton. More than $20,000 had been given for "Imagine No Malaria." Rev. Carol Woods gave the prayer.

Bible Study – Bishop J. Michael Lowry

Bishop Lowry based his bible study "The Courage of Our Convictions" on Acts 7:54 – 8:1. The Bishop challenged himself and the members of the Conference to imitate Christ when faced with disagreement.

Youth Address – Ethan Gregory

Ethan Gregory, Marianne Brown, Matt Epting and Katie Lewis addressed the significance of youth in the church. A discussion of the 2011 voting process for Jurisdictional and General Conference delegates encouraged lay leaders to consider voting for youth and young adult representatives.

Board of Laity – Steve McIver

Steve McIver introduced the Board of Laity report on page 92 of the Preliminary Report.

Joe Boatman, United Methodist Men President, introduced a video narrated by Gil Hanke, United Methodist Men General Secretary, highlighting the work being done by the group worldwide.

Cynthia Rives, United Methodist Women President, addressed the Conference with accomplishments of the previous year and goals for the year to come.

Melissa Osborne, Director of Lay Speaking, spoke of various retreats and training events for lay speakers.

Ethan Gregory, Student Leadership Team President, introduced the incoming President, Marianne Brown. Details of upcoming youth events were provided.

Steve McIver encouraged everyone to complete the 2010 Annual Conference evaluation form.

The Board of Laity report was received.

Texas Methodist Foundation – Tom Locke
Tom Locke presented the report found on page 112 of the Preliminary Report. A video of the work being done was shown and the purpose of the enterprise was given.

Rev. Connally Dugger gave a prayer.

Rev. Harvey Ozmer gave announcements.

Cabinet Report – Bob Holloway
Dr. Bob Holloway led the Cabinet in a skit emphasizing the "Imagine No Malaria" campaign. The members also committed to personal weight loss for pledges from individuals and churches.

Board of Pensions – Ken Diehm
Dr. Ken Diehm presented the report found on page 98 of the Preliminary Report.

Report #1 – Received (Informational Only)
Report #2 – Move to accept, Approved
Report #4 – Move to accept, Approved
Report #5 – Suspension of the Standing Rules, Move to accept seconded by Rev. Rankin Koch, Approved
1. Direct bill Of CPP – Approved
2. Direct bill Health Insurance June 2012 - Approved
Report #6 – Received (Informational Only)
Report #7 – Received (Informational Only)

Rev. Harvey Ozmer made announcements.

Bishop Lowry dismissed the session at 12:10 P.M.

SIXTH SESSION – TUESDAY AFTERNOON, June 8, 2010

Dr. Virginia Bassford opened with prayer at 2:00 P.M.

Eve Hamilton gave an "Imagine No Malaria" update.

Board of Pensions – Ken Diehm (continued)
Report #5 - Continued
3. Removal of Health Insurance as an Apportionment January 2013 – Approved
Report #8 – Received (Informational Only)
Report #9 – Move to Accept, Approved
Report #10 – Move to Accept, Approved
Report #11 – Received (Informational Only)

Move to accept the report as a whole. Accepted.

Homes for Retired Ministers – Art Torpy
Dr. Art Torpy presented the report found on page 92 of the Preliminary Report and provided an update on property held for retired ministers and their spouses. He presented the Conference with $250,000 to assist with Pre-82 Pension funding.

Board of Trustees, Building Study Report – Tom Robbins
Rev. Tom Robbins presented the report found on page 113 of the Preliminary Report and the findings of the Building Study done performed by Hahnfeld, Hoffer and Stanford. The Trustees tentative

recommendation was Option D, which would relocate the Conference office to an alternate site. A final recommendation would be made after Alignment is presented and approved.

RESOLUTION FOR THE DISCONTINUANCE OF CENTRAL UMC (WAXAHACHIE DISTRICT)

The resolution passed.
The resolution reads as follows –

Whereas the congregation of Central UMC Corsicana Texas located in Navarro County, Waxahachie District, has declared its intention to close after faithful servant ministry for 122 years, and

Whereas the Waxahachie District has surveyed the needs of ministry in the mission field and believe it can be served by existing nearby congregations, and

Whereas it would appear to serve no missional purpose to retain this property, and

Whereas the discontinuation of the church and the abandonment of its property has been recommended by the District Superintendent and approved by the Bishop, a majority of the district superintendents and the District Board of Church Location and Building, and

Whereas all steps required by the Discipline have been taken;

Therefore be it resolved that the Central UMC be discontinued as of June 30th, 2010 and all of its property declared abandoned and transferred to the Central Texas Conference of the United Methodist Church for sale distribution or other disposition as the Conference Board of Trustees many deem in the best interest of the mission of the Conference, and

Be it further resolved that the Central Texas Conference Board of Trustees be authorized, at its discretion, to distribute items of property which may best be used by other churches to such churches or to the Commission on Church Growth & Development and to sell all other property with the net proceeds first applied to the retirement of any pension deficits of that church and the remainder given to the Commission on Church Growth & Development for congregational development, and

Be it further resolved that the remaining members of the Central UMC at the time of this action be transferred to St. Luke's UMC Corsicana, Texas and that all official records of the discontinued church be forwarded to the Central Texas Conference archives.

RESOLUTION FOR DISCONTINUANCE OF CROSSROADS UMC (FORT WORTH DISTRICT)

The resolution passed.
The resolution reads as follows –

Whereas the congregation of Crossroads UMC, Fort Worth, Texas located in Tarrant County, Fort Worth District, has declared its intention to close, and

Whereas the Fort Worth District has surveyed the needs of ministry in the mission field and believe it can be served by best merging with the LifePoint congregation, a new church start of Church Growth and Development, and

Whereas the discontinuation of the church has been recommended by the District Superintendent and approved by the Bishop, a majority of the District Superintendents and the District Board of Church Location and Building, and

Whereas all steps required by the Discipline have been taken;

Therefore, be it resolved that Crossroads UMC be discontinued as of June 3, 2010 and all of its property, legal documents, and assets transferred to the Church Growth and Development of the Central Texas Conference of the United Methodist Church.

Be it further resolved that the remaining members of the Crossroads UMC at the time of this action be transferred to LifePoint UMC, Fort Worth, Texas, and that all historical records of the discontinued church be forwarded to the Central Texas Conference archives.

Conference Teaching – John McKellar

Dr. John McKellar brought forth teachings from the book "Five Practices of Fruitful Living" by Robert Schnase. A copy of the book was provided for each delegate compliments of Texas Methodist Foundation.

Retirement Service of Honor and Gratitude

Prayer was offered by Rev. Carol Gibson.

The retirees and their spouses were recognized by Dr. Ken Diehm. Those honored were Dr. Martha S. Bessac, Rev. Connally and Mrs. Carlene Dugger, Rev. Olini and Mrs. Tapenisi Falahola, Dr. Kent D. and Mrs. Diane Marrs, Dr. James R. and Mrs. Stephanie Porter, Rev. Fred O. (Landy) Senter, Rev. Kent and Mrs. Laurel Seuser, Rev. Timothy G. and Mrs. Cindy Thomas, Rev. David and Mrs. Kathryn Tidd.

Passing of the Mantle – Retiring elder, Kent Marrs – Receiving elder, Judy Mehaffy Richmond. Retired deacon, Melissa Nichols – receiving deacon, LilliAnn "Penny" Yaites.

Board of Ordained Ministry – Mike McKee

Dr. Mike McKee referenced the report found on page 85 of the Preliminary Report. He thanked Gala Trimble, Administrative Assistant for the Board of Ordained Ministry.

Rev. Bill Strayhorn presented the following Board of Ordained Ministry awards and scholarships:
Scott J. Goodfellow – Board of Ordained Ministry in honor of those retiring this conference year.
Valda Jean Combs – Board of Ordained Ministry in honor of Gil Ferrell and his work with Texas Christian University.
Valda Jean Combs – Guy E. and Ama L. Perdue Fund, which is managed by the Texas Methodist Foundation.
Daniel Koos Hawkins – Avinelle McWhirter Ogle Fund, which is managed by the Texas Methodist Foundation.
Walter Harrell Braddock – Drummond Scholarship Fund, provided by First United Methodist Church Waxahachie.
Alison Humann – Sowell Scholarship Fund for Women, honoring the life and ministry of Rev. Dr. Jesse Sowell.
Scott J. Goodfellow – Arborlawn United Methodist Church.
Walter Harrell Braddock – Elliott Scholarship in memory of John W. Elliott, Sr.

Dr. McKee spoke about the Ministerial Education Fund and changes in the residency process. He then called for the introduction of the candidates to be ordained and those beginning the process.

Those who were presented and elected as Probationary Deacons – **Kay Lynn Lancaster, Amy Tate-Almy**

Those who were presented and elected as Probationary Elders – **Leah Suzanne Hidde-Gregory, William Steven Moss, Sandralyn Lou Pierce**

Those who were presented and elected as Associate Member – **James Michael Kerzee**

Those who were presented for election as full members and subsequent ordination were:

Deacon – **Julie Ann Allen, Brenda G. Beaver, Deborah Page Hines, Gordon Cheney Johnson, Donna Diane McKee, LIllIAnn (Penny) Yaites**

Elder – **David Alexander, Bryan Bellamy, Gladys Childs, Beth Evers, Sheila Fiorella, Jay Fraze, Paul Gravley, Brady James Johnston, Kaiya Kershaw, Spencer Kory Koch, Denise A. Luper, Joseph Kenneth Nader, Judy Mehaffy Richmond, Denise Rogers, Jimmy C. Sansom, Ginger James Watson, Andrew Mills Tyler (Para 348, BOD, recognized orders)**

The Board of Ordained Ministry report was presented for approval. It was approved.

Rev. Harvey Ozmer made announcements. Bishop Lowry requested approval from the body for greetings to be sent as requested on behalf of the Conference through Rev. Ozmer's office. It was approved.

Bishop Lowry dismissed the session at 4:45 P.M.

SEVENTH SESSION – TUESDAY EVENING, June 8, 2010

Service of Commissioning and Ordination

Music for Gathering -- 7:00 p.m.
Music for gathering was provided by the Tongan First United Methodist Church, Euless Trustees' Choir under the direction of 'Ofa Vaomotou, Choir Director and Sione Vaomotou, Band Director.

Celebration of Ordination Service -- 7:30 p.m.
Music for the Celebration of Ordination was provided by the Acton United Methodist Church Chancel Choir and Soundwave Youth Choir under the direction of Suzanne Cate, Director, with Echo Wilson, Accompanist. Rev. Jessica Moffat Seay brought the night's message from I John 4:9,10 entitled, "Just Radiantly Joyous, That's All."

Those who were presented and elected as Probationary Deacon- **Kay Lynn Lancaster, Amy Tate-Almy**

Those who were commissioned as Probationary Elder- **Leah Suzanne Hidde-Gregory, William Steven Moss, Sandralyn Lou Pierce**

Those who were commissioned as Associate Member- **James Michael "Mike" Kerzee**

Those who were ordained were:

Deacon- **Julie Ann Allen, Brenda G. Beaver, Deborah Page Hines, Gordon Cheney Johnson, Donna Diane McKee, LilliAnn (Penny) Yaites**

Elder- **David Alexander, Bryan Bellamy, Gladys Childs, Beth Evers, Sheila Fiorella, Jay Fraze, Paul Gravley, Brady James Johnston, Kaiya Kershaw, Spencer Kory Koch, Denise A. Luper, Joseph Kenneth Nader, Judy Mehaffy Richmond, Denise Rogers, Jimmy C. Sansom, Ginger James Watson, Andrew Mills Tyler (Para 348, BOD, recognized orders)**

EIGHTH SESSION – WEDNESDAY MORNING, June 9, 2010

The Bishop began the business session at 8:30 A.M.

Eve Hamilton gave an "Imagine No Malaria" update.

Rev. Rankin Koch provided prayer.

Jennifer Rodia from United Methodist Communications presented the 2010 "Rethink Church" video award winner and provided highlights of the campaign.

Rev. David Alexander provided information on ways to access Bishop Lowry's writings.

Bible Study – Bishop Mike Lowry
Bishop Lowry based his bible study, "Under the Spirit's Leading" on Acts 8:26-40, referencing Philip being led by the Spirit.

Mission Leadership Team – Dr. Georgia Adamson
Dr. Georgia Adamson offered the Consent Calendar found on page 11 of the Preliminary Report for approval. It was approved.

Dr. Adamson then shared the emphasis of the Conference as "energizing and equipping local churches to make disciples of Jesus Christ".

Disability Concerns – Joan Gaspard
Joan Gaspard, Chair of the Disability Concerns Committee, presented Renee Fraze from Wortham United Methodist Church with a scholarship for her studies in sign language. Accessibility awards were presented to First United Methodist Church Meridian, Morningside United Methodist Church, and Wesley Foundation at Baylor University.

Newgate Awards – Penny Yaites
Rev. Penny Yaites presented the Newgate Awards to Kelly Willis – Trinity UMC, Paul Bellinger – Communidad de Fe, Venus UMC, and FUMC Mansfield.

5 Star Awards – Tom Beaty
Rev. Tom Beaty presented the 5 Star Awards to 8 first time recipients: FUMC Cranfills Gap, Epworth UMC, FUMC Gordon, FUMC Grapevine, FUMC Iredell, Mosheim UMC, Oakdale UMC, and Tolar UMC.

Previous Recipients recognized at the 2010 Annual Conference: Acton UMC, FUMC Alvarado, Arborlawn UMC, FUMC Arlington, FUMC Azle, China Spring UMC, Christ UMC, Cogdell Memorial UMC, Coleman UMC, FUMC Colleyville, FUMC Crowley, Ferris Heights UMC, Gatesville UMC, Genesis UMC, FUMC Georgetown, Church of the Good Shepherd UMC, Harker Heights UMC, FUMC Keller, FUMC Killeen, Lake Shore UMC, FUMC Mansfield, Meadowbrook UMC, New World UMC, FUMC Olney, Poolville UMC, Richland Hills UMC, St. Barnabas UMC, St. John's UMC/Georgetown, St. John the Apostle UMC, St. Luke UMC/Fort Worth, FUMC Stephenville, Tenth Street UMC, FUMC Weatherford.

Rev. Beaty thanked Jennifer Bellamy and Dawne McAlpin for their dedication and commitment. He introduced Rev. Steve Buchele who will take over as Chair of the Global Mission Partners/5 Star Program.

Global Mission Partners – Jennifer Bellamy
Jennifer Bellamy presented the Global Mission Partner Churches: Acton UMC, FUMC Alvarado, Arborlawn UMC, FUMC Colleyville, Crawford UMC, Crowley UMC, FUMC Killeen, FUMC Mansfield, St. Luke UMC/Fort Worth, and FUMC Stephenville.

Covenant Relationships – Dawne McAlpin
Rev. Dawne McAlpin recognized those churches with covenant relationships: Acton UMC, Aledo UMC, Alliance UMC, Arborlawn UMC, FUMC Arlington, Bethesda UMC/Weatherford, Christ UMC, FUMC Corsicana, FUMC Crowley, FUMC Gatesville, FUMC Georgetown, FUMC Gordon, FUMC Grapevine, Harker Heights UMC, FUMC Hurst, FUMC Joshua, FUMC Killeen, King Memorial UMC/Whitney, Lake Shore UMC, FUMC Mansfield, New World UMC, Richland Hills UMC, Salado

UMC, St. Andrews UMC/Killeen, St. Barnabas UMC, St. John's UMC/Georgetown, St. John the Apostle UMC, St. Luke UMC/Fort Worth, St. Paul UMC/Hurst, and FUMC Stephenville.

Higher Education – Lonzetta Allen

The Merit Scholarship was presented to Allye Combs Morgan from Wesley UMC, Waco.
The Merit Scholarship was presented to Ethan Gregory from FUMC Mineral Wells.
The Stephens Scholarship/Business and Finance was presented to Jennifer Fox from Ferris Heights UMC.
The Stephens Scholarship/Public Relations and Journalism was presented to Taylor Lange from Florence UMC.

Life Transformation Stories, Campus Ministry – Joseph Nader

Rev. Joseph Nader showed a video highlighting campus ministry in the Central Texas Conference. He spoke of the importance of this ministry for the future of the church.

Glen Lake Camp and Retreat Center – Diane Griffin

Diane Griffin, Chair of the Board of Directors, referenced the report found on page 74 of the Preliminary Report and the Executive Director report on page 26. She introduced Rev. Kay Hawkins as the new Executive Director of Glen Lake Camp and Retreat Center who spoke on her vision for the camp.

Texas Health Resources Task Force – Eric McKinney

Dr. Eric McKinney presented the recommendations from the Texas Health Resources Task Force for adoption.

RECOMMENDATIONS:

1. That the Central Texas Annual Conference communicate to Texas Health Resources our deep appreciation for the quality of ministries of pastoral care, clinical pastoral education, community faith-based initiatives including the parish-nurse program, and benevolent care for indigent and uninsured persons in the communities served by the Harris Methodist related hospitals. We recognize that in a challenging economy it is the practice of some hospital systems to look at its faith-based commitments as the first place to reduce expenditures. Texas Health Resources' commitment to excellence in faith-based ministries is acknowledged and appreciated. Furthermore, we express sincere gratitude to Texas Health Resources for their generous contributions to the life of the Annual Conference by their contribution in printing annual conference materials.
2. That the Central Texas Conference create an "Oversight Committee" to provide and ensure trustee orientation for the protection of institutional church-relatedness and on-going evaluation of trustee performance in all Conference-related institutions. We further recommend that this Oversight Committee consist of 13 members including the Resident Bishop of the Central Texas Annual Conference or his/her designate, with the remaining 12 members being elected by the Annual Conference with 4 members being nominated by the Conference Board of Trustees, 4 members nominated by the Bishop and Cabinet, and 4 members being nominated by the Conference Committee on Nominations.
3. That the Central Texas Annual Conference establish a vetting process conducted by the "Oversight Committee" (established by above resolution #2), by which every person whose name is nominated for election as Trustee of any conference-related institution will be considered with respect to their commitment to institutional church relatedness and local church participation prior to a vote by the Annual Conference.
4. That the Central Texas Conference strongly request and encourage the Harris Methodist Health System Trustees to adopt a voting procedure that requires an option for the Trustees to vote either yes or no, or abstain, on all votes taken.
5. That the Central Texas Conference obtain legal consultation regarding statutory boundaries of Texas Health Resources By-Laws; Central Texas Annual Conference rights and responsibilities in electing trustees to the Harris Methodist Health System Board (a Founding Member of Texas Health Resources); and to determine if the lack of an

opportunity for the Harris Methodist Health System Board to vote on the issue of "branding" was a violation of the THR by-laws.

6. That the Central Texas Annual Conference asks its congregations to support the health related initiatives of the Harris Methodist related hospitals to serve the spiritual and healthcare needs of all people.

The recommendations were adopted and referred back to the Episcopal Office and Mission Leadership Team for implementation.

The report as a whole was approved.

Texas Health Resources – Barclay Berdan
Barclay Berdan shared highlights of the Texas Health Resources mission and accomplishments from the past year. He presented a video discussing the connection between healing and faith.

Upper Room Video – Karen Greenwaldt
Rev. Karen Greenwaldt, General Secretary of the General Board of Discipleship, presented a video celebrating the 75th anniversary of The Upper Room ministries.

Life Transformation Stories, CTCYM – Bradley Alexander and Addie Schmitz
Central Texas Conference youth, Bradley Alexander and Addie Schmitz, shared CTCYM experiences and how mission trips have transformed the lives of students.

Rev. Harvey Ozmer made announcements.

Eve Hamilton provided an "Imagine No Malaria" update.

Steve McIver closed the session with a prayer.

NINTH SESSION – WEDNESDAY AFTERNOON, June 9, 2010

Rev. Don Scott opened the business session with prayer at 2:00 P.M.

Aldersgate Enrichment Center – Michelle Thomas
Michelle Thomas, Executive Director, reported on the challenges and changes at Aldersgate Enrichment Center over the past year.

The Promise Singers performed.

Texas United Methodist College Association – Dan Solomon
Bishop Dan Solomon, President of TUMCA, thanked the Conference for its participation through apportionments. He referenced pages 71 and 72 of the Preliminary Report.

United Methodist Publishing House – Eric McKinney
Dr. Eric McKinney shared information about the United Methodist Publishing House and some of the newest publications. He announced that $50,000 had been contributed to the "Imagine No Malaria" campaign and $10,000 to the Haiti relief efforts.

Evangelism Task Force – Joel Robbins
Rev. Joel Robbins presented the report found on page 56 of the Preliminary Report. He spoke on extending a Christian invitation of discipleship and the power of such an invitation.

Committee on Rules, Policies and Guidelines – Burnham Robinson
Burnham Robinson, Chair of the Committee, presented recommended changes in the Standing Rules as shown in the report beginning on page 111 of the Preliminary Report.

3.0 The amendment passed.
4.0 The amendment passed.
6.0 The amendment passed.

The report as a whole was adopted.

Conference Centennial Celebration – Henry Radde
Rev. Henry Radde spoke on plans for the 100th year celebration that will take place October 23, 2010 at Will Rogers Memorial Center. He stated that an offering will be taken with half of the proceeds going to the Willie Nelson Scholarship Fund, helping young people attend college, and the other half being designated for Church Growth and Development.

Conference History Task Force – Michael Patison
Rev. Michael Patison referenced the report found on page 76 of the Preliminary Report. After recognizing committee members, he detailed the process for preordering copies of the Central Texas Conference history book.

Committee on the Episcopacy – Bliss Dodd
Bliss Dodd, Chair of the Committee, highlighted areas of the report on page 86 of the Preliminary Report. Special emphasis was given to the leadership goals of the Bishop.

Mrs. Dodd made the following motion:
"I move the Annual Conference recommends to the 2012 jurisdictional delegation that they develop a procedure for interviewing all clergy who want to be the Central Texas Conference candidate for the episcopacy, and that they select a candidate after prayerful discernment."

Steve McIver seconded the motion. The motion passed.

Central Texas Methodist Foundation – Pat Sprayberry-Hall
Pat Sprayberry-Hall, President, reviewed the report found on page 43 of the Preliminary Report. The Foundation's mission statement, alterations made to the bylaws, and staffing changes were shared.

Rev. Chris Hayes made the following motion:
"I move that Bishop Lowry appoint a study committee to investigate the relationship between the Central Texas Annual Conference of the United Methodist Church and the Central Texas Methodist Foundation, in regards to the original intentions of the Articles of Incorporation. In addition, I request that the study committee explore the responsibilities of the Annual Conference and the responsibilities of the foundation in maintaining that important relationship with transparency and authenticity according to the past and present bylaws of the foundation.

I suggest that a report be brought back to next year's session of the Central Texas Annual Conference so we might, as a conference, stay engaged and connected with all aspects of this important ministry."

Dr. Dale Schultz seconded the motion. The motion passed.

Rev. Harvey Ozmer made announcements.

Justice for Our Neighbors – Mary Beth Garcia
Mary Beth Garcia provided an update on the work being done by Justice for Our Neighbors, a clinic seeking to help low-income immigrants who otherwise could not afford assistance. A video was shown telling the story of a family from Rwanda.

Committee on Nominations – Georgia Adamson
Dr. Georgia Adamson presented the nominations sheet laid on the table Monday for consideration. The nominations were approved as presented.

Committee on Resolutions – John Clifford

Rev. John Clifford called attention to the resolutions found on pages 115 and 116 of the Preliminary Report and the resolution laid on the table Monday for consideration.

RESOLUTION WELCOMING THE MIGRANT

Resolution passed.

This resolution reads as follows –

WHEREAS: Compassion for the immigrant and welcome for the stranger are among our core faith values; and our scripture tells us that "The strangers who sojourn with you shall be to you as the natives among you, and you shall love them as yourself for you were strangers in the land of Egypt." (Leviticus 19:33-34) and Jesus reminds us to welcome the stranger. "For as much as you do it for the least of my brothers and sisters you do it for me." (Matthew 25:40); and

WHEREAS: the General Conference of the United Methodist Church, hosted by our Central Texas Annual Conference in Fort Worth, April, 2008, adopted by a substantial majority resolution 3281, "Welcoming the Migrant to the United States," and this resolution "affirms the worth, dignity, and inherent value and rights of all persons regardless of their nationality or legal status." and urges United Methodist Churches throughout the country "to build bridges with migrants in their local communities, to learn from them, celebrate their presence in the United States and recognize and appreciate the contributions in all areas of life that migrants bring." (Book of Resolutions, 2008, p. 418). and

WHEREAS: the Council of Bishops, including our own Bishop Mike Lowry, declared, in May, 2009, their support of comprehensive immigration reform in their Statement on the U. S. Immigration Situation:

THEREFORE BE IT RESOLVED, in accord with our General Conference and Bishops, that we will put these faith values into practice as an Annual Conference, as individuals, and in our communities of faith by our teaching, our language and our actions; and

BE IT FURTHER RESOLVED, that we call on the 111th Congress of the United States to enact comprehensive, humane and equitable immigration reform based on the following principles from our Bishops Statement:

1. Provide a pathway to citizenship for immigrants.
2. Reunify immigrant families that have been separated by immigration itself or due to work places raids and ensuing indefinite detentions and deportations.
3. Increase the number of visas for short-term workers to come into the United States to work in a safe, legal, and orderly way.
4. Extend legal protection to all workers who come to stay for a certain period of time as well as for those who stay permanently, including the right to bargain for higher wages, to protest against poor working conditions, and to preserve their human rights as workers, be they documented or undocumented.
5. Eliminate privately operated detention centers, which are not regulated by the federal or state governments and end all indiscriminate raids.

Respectfully Submitted by:

Methodist Federation for Social Action
Central Texas Conference

The Rev. J. Andrew Fowler, President

WIN – the Welcoming Immigrants Network

The Rev. R. Dean Reed, Co-Founder

RATIONALE:
To expand knowledge among congregations and individuals throughout our Annual Conference about our General Conference and Council of Bishops statements of concern for immigrants.

To inform our elected and other public officials of our United Methodist concern for immigrants and our commitment to public policies that recognize their contributions to our communities and support their human and legal rights.

To encourage congregations and individuals within our Annual Conference to "build bridges with migrants in their local communities, to learn from them and celebrate their presence."

The Conference Church and Society Committee Recommend Concurrence
Stephen Schmidt, Chair

RESOLUTION TO SUPPORT THE TEACHING OF CREATION SCIENCE

Harris Worchester moved to allow Charles Rodenburger (author) to speak to motion. Seconded by Kent Kilbourne and passed. Question called and approved.

Resolution failed.
This resolution reads as follows –

Submitted by:
Charles A. Rodenberger, PhD
Professor Emeritus of Engineering
Texas A&M University
8377 FM 2228
Baird, TX 79504
254 725 6816
Member FUMC Cross Plains

WHEREAS the Discipline of the United Methodist Church affirms the biblical witness to God's activity in creation and

WHEREAS we join in the Apostle's Creed that states that God is the creator and

WHEREAS we believe that God sent His Son to redeem us from sin and Jesus Christ stated that he was present at creation and gave us no teachings that would support evolution and

WHEREAS the theory of evolution is not a science but a religion that must be accepted on faith because the laws of physics and chemistry deny evolution and there are no examples of species evolving and

WHEREAS scientists should be searching for the truth in their research and presenting all of the scientific facts from qualified researchers

THEREFORE BE IT RESOLVED that the Central Texas Conference of the United Methodist Church support the active practice of Creation Science that has thousands of highly qualified scientists who are not permitted to publish their findings in science journals and support the teaching of Creation Science in our schools and

BE IT FURTHER RESOLVED that the Central Texas Conference of the United Methodist Church request the 2012 General Conference of the United Methodist Church to reverse the action of the 2008 General Conference Petitions 80050, 80990 and 80893 that accepted faith-based evolution as the only way to teach science and opposed Creationism and take action to encourage the teaching of Creation Science as an equally acceptable theory to the teaching of evolution in our churches and

schools.

RATIONALE:
I have studied the Creation/Evolution argument for 60 years and am convinced that Evolution is a nonscientific teaching based on faith because the laws of physics and chemistry prove that evolution of larger molecules from the random interaction of hydrogen atoms is statistically impossible. Because it violates the basic laws of science evolution must be accepted on the basis of faith and becomes a false religion. If evolution is impossible the only other possibility is that of creation. Because we believe in the Bible and state in our creed that God is the creator then we should support the teaching and research of creation scientists and ask that such teachings be given as much credit as the false doctrine of evolution.

Modern scientific findings such as the DNA findings that all persons are descended from one woman supports the beliefs of Jews, Christians and Muslims in Eve as the mother of mankind. Eve did not evolve from some primeval soup, but was created. Our present population is in line with the number of descendants of four couples surviving a flood that destroyed all others.

THE ARGUMENT THAT YOUNG PEOPLE ARE LEAVING THE METHODIST CHURCH BECAUSE IT DIDN'T SUPPORT EVOLUTION IS NOT TRUE IN MY FAMILY. I HAVE THREE GRANDCHILDREN WHO WERE RAISED IN THE METHODIST CHURCH WHO LEFT TO WORSHIP IN BIBLE BELIEVING CHURCHES, AND DO NOT BELIEVE IN EVOLUTION. I WAS TOLD THAT A RETIRED COUPLE LEFT OUR CHURCH WHEN THEY HEARD THAT WE SUPPORTED EVOLUTION. BY REAFFIRMING OUR BELIEF IN GOD AS CREATOR WE WILL GAIN MEMBERS, NOT LOSE THEM.

The Conference Church and Society Committee Recommend Non-Concurrence
Stephen Schmidt, Chair

RESOLUTION TO INCLUDE YOUTH AND YOUNG ADULT DELEGATES TO THE CENTRAL TEXAS CONFERENCE GENERAL CONFERENCE DELEGATION

Tom Harkrider made a motion to postpone indefinitely. Seconded. Motion carried.
This resolution reads as follows –

WHEREAS the CTC must elect its Jurisdictional and General Conference Delegates at the 2011 CTC Annual Conference and

WHEREAS the CTC historically has not regularly elected a young adult age 18-25 to the delegation and

WHEREAS the spirit of age and inclusiveness is a vital part of our United Methodist tradition and

WHEREAS other annual conferences include young people and have as leaders of the delegations, such as Matthew Johnson, 26, Western Pennsylvania Conference, Luke Wetzel, 20, Kansas East Conference, Devin Mauney, 21, Desert Southwest Conference, General Conference 2008. (See http://www.gbhem.org/site/c.1sKSL3POLvF/b.4054657/)

THEREFORE LET IT BE RESOLVED THAT the CTC Student Leadership Team strongly encourages the CTC to elect at least one young adult age 18-25 to the delegation at the 2011 CTC Annual Conference and at all succeeding Annual Conference voting sessions.

STATEMENT OF RATIONALE: The Student Leadership Team feels it appropriate that young adults should be included in the delegation. The spirit of the discipline supports inclusiveness and the Student Leadership Team asks the Annual Conference to support us in this action.

Historical Marker Awards – Carol Roszell
Carol Roszell presented Historical Marker Awards resolutions.

Resolution for Approval of United Methodist Historical Site Marker – FUMC Comanche

Resolution was approved.

Resolution reads as follows:

RESOLUTION FOR APPROVAL OF
UNITED METHODIST HISTORICAL SITE MARKER

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the First United Methodist Church of Comanche, Comanche, Texas, and;

WHEREAS, the application has met the criteria for an official United Methodist Historical Site marker and has been approved by the Central Texas Conference Commission on Archives and History, and;

WHEREAS, the congregation was established in 1858, and;

WHEREAS, the site has received an historical marker from the Texas Historical Commission, and;

WHEREAS, its history has been written by Martha Cottrell;

THEREFORE, BE IT RESOLVED THAT

The Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker.

Resolution for Approval of United Methodist Historical Site Marker – FUMC Iredell

Resolution was approved.

Resolution reads as follows.

RESOLUTION FOR APPROVAL OF
UNITED METHODIST HISTORICAL SITE MARKER

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the First United Methodist Church of Iredell, Iredell, Texas, and;

WHEREAS, the application has met the criteria for an official United Methodist Historical Site marker and has been approved by the Central Texas Conference Commission on Archives and History, and;

WHEREAS, the congregation was established in 1869, and;

WHEREAS, the site has received an historical marker from the Texas Historical Commission, and;

WHEREAS, its history has been written by Eleanor Helm Chaffin;

THEREFORE, BE IT RESOLVED THAT

The Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker

Council on Finance and Administration – John McKellar

Dr. John McKellar presented the report found on page 19 of the Preliminary Report.

Report #1 – approved. An award was presented to Bishop Lowry for 100% apportionment payout for the Conference for 2009.

Reports #2, 3, 4, 5 – approved. (procedural)

Dr. McKellar explained the Proposed 2011 Budget which had been laid on the table for consideration on Monday.

Report #6 – approved.

Reports #7, 8, 9 – approved. (procedural)

Resolution for Called Annual Conference – Mike Ramsdell

Rev. Mike Ramsdell presented a resolution on behalf of the Alignment Task Force.

ALIGNMENT TASK FORCE
RESOLUTION FOR CALLED ANNUAL CONFERENCE SESSION

Resolution was approved.
Resolution reads as follows:

WHEREAS, the Central Texas Conference of the United Methodist Church is committed to making disciples of Jesus Christ for the transformation of the world and

WHEREAS, Bishop Mike Lowry of the Central Texas Conference of the United Methodist Church was authorized in the 2009 Central Texas Annual Conference to appoint a task force to examine the Conference alignment of resources, structure, staff, organization of the Annual Conference and districts to ensure faithfulness and fruitfulness in ministry that we might make disciples of Jesus Christ for the transformation of the world and

WHEREAS, The Central Texas Annual Conference and the districts of the Annual Conference desire to energize and equip local churches in the Five Practices of Fruitful Congregations and in each of the four focus areas as faithfully and fruitfully as possible for the advancement of the Kingdom of God and

WHEREAS, the designated task force was charged with bringing recommendations to the 2010 Annual Conference or a Special Called Session of Annual Conference for a mission-driven adaptation and/or transformation of the Annual Conference and districts to ensure the Conference's ability to achieve the stared mission through but not limited to the four areas of focus and five practices.

THEREFORE BE IT RESOLVED that the Alignment Task Force requests a special called session of Annual Conference for November 13, 2010. The business of the called session will be to receive and vote on the detailed Alignment Proposal. The special called session will be held at First United Methodist Church Mansfield at 10:00 a.m.

Submitted by the Alignment Task Force

Mike Ramsdell, Beverly Gilliam, Ken Diehm, Tom Harkrider, Dawne McAlpin, Bryan Patrick, Todd Renner, Jim Scoggin, David Scott, Kim Simpson, Pat Stroman, Estee Valendy, Priscilla Monson, Daniel So, Luther Henry, Mike Lowry, Bob Holloway, Georgia Adamson.

Dr. Scott Youngblood announced plans for an Educational Opportunities trip to England.

Dr. Georgia Adamson gave thanks to many for the hard work and dedication in preparing for Annual Conference. Special mention was given to Lighthouse Fellowship UMC for serving as hospitality coordinators, Rev. Gary Turner as facilities coordinator, Head Teller Rev. Sally Fleming, Rev. Randy Wild as Worship Chair, Dr. Tim Bruster as Senior Pastor of host church, Rev. Steve Nance, Rev. Judy Richmond and Lisa McCutcheon serving as Secretarial Staff, Dr. Mark Edwards as music leader, Renee Fraze and Diane Steinberger as interpreters, Rankin Koch as Agenda Coordinator, and Marley McClure as Page.

A Service of Covenant and Confirmation of Appointments

The service began with gathering music led by Dr. Mark Edwards, followed by Dr. Bob Holloway leading the Call to Worship. Bishop Lowry's closing remarks were based on Matthew 28:16-20. The Conference was invited to covenant with God and each other to engage in Radical Hospitality through the practice of "extending the hand of Christian witness to at least two people each week until Christ calls each of us from this life." The service concluded with clergy and laity reaffirming their covenant with one another and confirming the appointments for the year.

Bishop Lowry dismissed the Central Texas Conference with benediction and blessing at 5:10 P.M.

We hereby certify that these minutes are a true and accurate account of the sessions of the Central Texas Conference meeting held June 6-9, 2010, Fort Worth, Texas.

Bishop J. Michael Lowry
President

Rev. Harvey L. Ozmer
Secretary

V. The Business of the Annual Conference

PART I ORGANIZATION AND GENERAL BUSINESS

1. Who are elected for the quadrennium (¶¶603.7, 618):

Secretary?	**Harvey Ozmer**
Mailing Address:	**464 Bailey Avenue, Fort Worth, TX 76107**
Telephone:	**800-460-8622; 817-877-5222**
Statistician?	**John Dirk**
Mailing Address:	**21000 Woodway Drive, Waco, TX 76712**
Telephone:	**254-772-3562**
Treasurer?	**Harvey Ozmer**
Mailing Address:	**464 Bailey Avenue, Fort Worth, TX 76107**
Telephone:	**800-460-8622; 817-877-5222**

2. Is the Annual Conference incorporated (¶603.1)? **Yes, November 1984**

3. Bonding and auditing:

What officers handling funds of the conference have been bonded, and in what amounts (¶¶618, 2511)?

--Director of Finance and Administration:	**$100,000.**
--Assistant Treasurer:	**$ 25,000.**

Have the books of said officers or persons been audited (¶¶617, 2511)? **Yes** (See report, page 347 of Journal.)

4. What agencies have been appointed or elected?

a) Answer Yes or No for each of the councils, boards, commissions, or committees listed:

(1)	Board of Ordained Ministry (¶635)?	**Yes**
(2)	Board of Pensions (¶639)?	**Yes**
(3)	Board of Trustees of the Annual Conference (¶2512)?	**Yes**
(4)	Committee on Episcopacy (¶637)?	**Yes**
(5)	Committees on Investigation (¶2703.2, .3)?	**Yes**
(6)	Administrative Review Committee (¶636)?	**Yes**

b) Indicate the name of the agency (or agencies) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (¶610.1):

(1)	General Council on Finance and Administration?	**Council on Finance & Administration**
(2)	General Board of Church and Society?	**Outreach Mission Council**
(3)	General Board of Discipleship?	**Nurture Mission Council**
(4)	General Board of Global Ministries?	**Outreach Mission Council**
(5)	Higher Education and Campus Ministry?	**Witness Mission Council**
(6)	General Commission on Archives and History?	**Archives and History**
(7)	General Commission on Christian Unity and Inter-religious Concerns?	**Same**
(8)	General Commission on Religion and Race?	**Commission on Inclusiveness**
(9)	General Commission on the Status and Role of Women?	**Commission on Inclusiveness**
(10)	United Methodist Communications?	**Commission on Communications**

c) Indicate the conference agencies which have responsibilities for the following functions:

(1) Criminal Justice and Mercy Ministries (¶655)? **Outreach Mission Council**

(2) Disability Concerns (¶653)? **Outreach Mission Council**

(3) Equitable Compensation (¶625)? **Equitable Compensation & Clergy Benefits**

(4) Laity (¶631)? **Board of Laity**

(5) Native American Ministry (¶654)? **Commission on Inclusiveness**

(6) Small Membership Church (¶645)? **Outreach Mission Council**

d) Answer Yes or No for each of the following conference or district organizations:

(1) Conference United Methodist Women (¶647)? **Yes**

(2) Conference United Methodist Men (¶648)? **Yes**

(3) Conference Council on Youth Ministry (¶649)? **Yes**

(4) Conference Council on Young Adult Ministry (¶650)? **Yes**

(5) District Boards of Church Location & Building (¶2518)? **Yes**

(6) Committees on District Superintendency (¶668)? **Yes**

(7) District Committees on Ordained Ministry (¶665)? **Yes**

e) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference? **None**

5. Have the secretaries, treasurers, and statisticians kept their respective records according to the prescribed forms (¶606.8)? **Yes**

6. What is the report of the statistician? **(See report, page 355 of Journal.)**

7. What is the report of the treasurer? **(See pages 168 and 357 of Journal)**

8. What are the reports of the district superintendents as to the status of the work within their districts? **(See reports, pages 278 and 333 of Journal.)**

9. What is the schedule of minimum base compensation for pastors for the ensuing year (¶¶342, 625.3)?

--Elder in Full Connection: **$37,445**
--Probationary Member Non-Student **$32,668**
--Probationary Member Student **$30,190**
--Associate Member **$32,668**
--Full Time Local Pastor **$30,190**

10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (¶614.1a)? **$875,362**

11. a) What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (¶¶614.1d, 1507)? **$3,431,221**

b) What are the apportionments to this conference for the ensuing year:

1) For the World Service Fund? **$1,299,855**

2) For the Ministerial Education Fund? **$439,123**

3) For the Black College Fund? **$175,158**

4) For the Africa University Fund? **$39,202**

5) For the Episcopal Fund? **$364,818**

6) For the General Administration Fund? **$141,841**

7) For the Interdenominational Cooperation Fund? **$34,218**

12. If the annual conference apportions to the local church a fund that combines two or more general apportioned funds with one another, or that combines one or more general apportioned funds with funds other than a general apportioned fund, list below for each combined fund: a) the name and amount of each general fund included in the apportionment; b) the percentage of the combined fund total that corresponds to each general fund apportionment (¶¶614.3d, 615.4).

World Service: $1,299,855 60%

Conference Benevolence: $855,553 40%

13. Conference and district lay leaders (¶¶603.9, 659):

a) Conference lay leader: **Steve McIver**
Mailing Address: **PO Box 545, Ferris, TX 75125**

b) Associate conference lay leaders: **Kim Simpson**
3905 Lake Powell Dr, Arlington, TX 76016

c) District and associate district lay leaders:

Brownwood:	**Jerry Bloodworth, 1135 CR 516, Hamilton 76531**
Fort Worth:	**Tom Harkrider, 6658 Gascony Place, Fort Worth, TX 76132**
Mid-Cities:	**Cliff Dobbins, 2908 Hunting Dr, Fort Worth, TX 76119**
Temple:	**Wayne Matthews, 6200 FM 436, Belton, TX 76513**
Waco:	**Corliss McBride, 5618 Wilshire Drive, Waco, TX 76710**
Waxahachie:	**Mary Percifield, PO Box 673, Alvarado, TX 76009**
Weatherford:	**Steve Williams, 1197 Verde Oaks Ln, Fort Worth, TX 76135**

14. What local churches have been (Indicate district):

a) Organized or Chartered?

(1) New Church Start (¶259.2,.3) **None**

(2) Mission Congregation (¶260.1a) **None**

(3) Chartered Local Church (¶259.5) (List only churches chartered this year.) **None**

b) Merged (¶¶2545, 2546)?

(1) United Methodist with United Methodist

Name of 1st church	Name of 2nd church	Name of merged church
Grapevine First	Heritage	Grapevine First

(2) Other mergers **None**

Name of 1st church	Name of 2nd church	Name of merged church

c) Discontinued or abandoned (¶¶229, 341.2, 2548)? (State which for each church listed. Indicate district)

(1) New Church Start (¶259.2,.3)
Nueva Vida, Aldersgate - discontinued (¶2548)

(2) Mission Congregation (¶259.1a) **None**

(3) Chartered Local Church (¶259.5)
Central Corsicana – discontinued (¶2548)
Crossroads – discontinued (¶2548)

d) Relocated and to what address? **None**

e) Changed name of church? (Example: "First" to "Trinity")

Former Name	New Name	Address
Korean Central	**Our Manna**	

f) Transferred this year into this conference from other United Methodist conference(s) and with what membership (¶¶41, 260)? **None**

Name	Membership	Conference from which transferred

g) What other changes have taken place in the list of churches? **None**

15. Are there Ecumenical Shared Ministries in the conference? (¶208)

a) Federated church **None**

Name of church	District	Other Denomination(s)

b) Union Church **None**

Name of church	District	Other Denomination(s)

c) Merged Church **None**

Name of church	District	Other Denomination(s)

d) Yoked Parish **None**

Name of church	District	Other Denomination(s)

16. What changes have been made in district and charge lines?

Brownwood

Winters removed from Ballinger; each stands alone
Mullin removed from Bangs; attached to Blanket
Santa Anna removed from Trickham/Valera; attached to Bangs
Green's Creek removed from Dublin First; Green's Creek stands alone
Laurel Street removed from Gorman; added to Dublin First
Gorman stands alone
Eolian attached to St. Paul, Breckenridge

Temple

Kell's Branch attached to St. James, Temple

Waxahachie

St. Luke, Corsicana stands alone
Emhouse/Richland attached to UCF, Navarro College

Weatherford

Temple Hall removed fromTolar; each stands alone
Annetta removed from Calvary; each stands alone
Cresson removed from Wesley Memorial
Kopperl removed from Rio Vista
Rio Vista stands alone
Waples attached to Cresson
Kopperl attached to Wesley Memorial

PART II PERTAINING TO ORDAINED MINISTERS AND LOCAL PASTORS

(Note: A (**v**) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (**v 2/3**) or (**v 3/4**) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (¶¶604.4, 605.6)?

Yes, except for those whose names may be on a confidential list in the files of the Board of Ordained Ministry. If names are on such a list, the clergy persons on the list are aware of that information.

18. Who constitute:
    a) The Committee on Investigation (¶2703.2)? (v)
    Clergy (4): **Jay Beavers. FE; Shelly Brooks, FE; Robin Stevens, FD; Kay Hawkins, FE**
    Professing Members (3): **Bliss Dodd; Hiram Smith; Curtis Lackey**
    Alternate Clergy (3): **Sally Fleming, FE; James Terry, FD; Donna Ware, FE**
    Alternate Professing Member (3): **Pat Stroman; Earl Cox; Myrtis Parker**
    b) The Administrative Review Committee (¶636)? (v) **Chauncey Nealy, FE; Melissa Nichols, RD; Stephen Schmidt, FE**
    Alternates: **Georgia Allen, RE; Howard Martin, FE**

19. Who are the certified candidates (¶¶311, 312)
    a) Who have been certified as candidates for ordained or licensed ministry since the last session of the annual conference? (List the names of all those who have been certified, including those who are also listed in questions 20 and 21.)

Name	Certified	District
John Robert Aleman	04/06/2010	Temple
Larry Duggins	05/05/2010	Mid-Cities
Scott Jeffrey Goodfellow	10/19/2009	Temple
Rita Hotz	04/06/2010	Temple
Kolotile Latu	05/05/2010	Mid-Cities
Diana Maahs	05/05/2010	Mid-Cities
James Marcus Murphy	04/06/2010	Temple
Wesley C. Perry	01/12/2010	Waco
Joy Roberson	01/28/2010	Ft. Worth
Stephanie Elyse Schmidt	09/25/2009	Temple
John Woodward	05/05/2010	Mid-Cities

    b) Who are continued as certified candidates for ordained or licensed ministry? (Do not list as continued those licensed as local pastors in Question 21 or those listed as probationary (provisional) members in question 28.)
    Eric Douglas, 03/17/2009
    c) Who have had their candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another annual conference? (Include name of accepting conference.)
    Jennifer Wilsford (New York Conference)
    d) Who have been discontinued as certified candidates for licensed or ordained ministry? **Josh Mauldin, 10/06/2009; Clayton William Roszell (withdrew) 10/18/2009**

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶315 —Indicate for each person the year the license was approved.):

Name	Licensing School
Russell Gilbert Clark	2007
Tim Dees	2007
John E. Nader	2007
Tim Wilson	2007

21. Who are approved and appointed as: (Indicate for each person the first year the license was awarded. Indicate what progress each has made in the course of study or the name of the seminary in which they are enrolled. Indicate with an asterisk those who have completed the five year course of study or the M.Div. (¶319.4)? (v)

a) Full-time local pastors? (¶318.1)

Name	Licensing School	Course of Study Progress
Althea Denise Bell-Blakely	2002	2 courses
Valda Jean Combs	2008	None (¶ 347.3)
David Goodrich*	2001	Basic Complete plus 25 hours advanced
Daniel Hawkins	2009	Perkins
Crystal Hughes		MDiv, St. Paul
Richard L. Klemm*	1996	Basic Complete
Alex F. Latu	2004	18 courses
C. Wayne Lewis	1999	17 courses
Ted McIlvain	2007	**0 courses**
Victor Peña*	1997	Basic complete
Sharon S. Reid	2003	Basic complete
Chris Ruddell		St. Paul
Ira Lynn Starnes*	1997	Basic complete
William A. Sterling	1992 NWT	Basic Complete plus 6 hours Advanced COSS
Nancy Tribble Summers	2000	5 basic courses, plus 8 hours Advanced COSS (credit)
Glenda West	2006	4 courses
Judy R. Williamson*	2004	M.Div. 2008 (Brite)
Marilyn Zemba	2006	M.Div. 2009 (Brite)

b) Part-time local pastors? (¶318.2) (fraction of full-time in one-quarter increments)

Name	Licensing School	Fraction of full-time	Course of Study Progress
Benny M. Allcorn	2001	¼ time	9 courses
Walter Harrell Braddock	2001	½ time	Brite
Brenda Brooks	2009	¼ time	Perkins
Vivian Campbell	2009	¼ time	0 courses
Carlos Careaga	1999	½ time	TWU

Name	Licensing School	Fraction of full-time	Course of Study Progress
Bert A. DeBord	2002	¼ time	3 courses
Scott Goodfellow	2009	½ time	Perkins
A. J. Hillin	2001 NTC	½ time	4 courses
Alicia D. Hines-Kelly	2003	½ time	19 Basic courses, 10 hours Advanced COSS (credit)
Margaret Ann Holmes *	2001	¼ time	M. Div., 1986 (Brite)
Alison Humann	2006	¾ time	Perkins
Howard Jackson	2006	½ time	5 courses
Larry Jinks	2004(NTC)	¼ time	M.Div, 2009, Perkins
Clint Jones	2009 (Holston)	¾ time	Perkins
Helen H. Jones	2005	¼ time	8 courses
Arcynthia Louie	2006	¼ time	3 courses
Joseph. B. McCracken	2006	¾ time	9 courses
Kathleen Jo Mahlow*	2007	¼ time	M.Div., 2009 (Brite)
Wesley Perry	2009	¼ time	0 courses
David James Ray	2008	½ time	Brite
Eldon Reynolds	2000	½ time	15 courses
James W. Senkel	2002	¼ time	8 courses
John A. Seth	2001	½ time	12 courses
Brad Slaten	2008	½ time	Austin Presbyterian
Charles Randall Tucker	2007	¾ time	Perkins
Arlene Infante Turner	2008	½ time	Perkins
April Van Rader	2004	¼ time	2 courses
Randy Veazey	2009	½ time	0 courses
Greg Way	2002	½ time	Basic complete
Dale Wilbanks	2008	¾ time	Undergraduate
Robyn Young	1999	¾ time	14 courses

c) Students from other annual conferences or denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (¶318.4)? **None**

d) Persons serving as local pastors while seeking readmission to conference membership (¶¶365.4, 366, 368.3)? (If not in this conference indicate name of conference where serving.) **None**

22. Who have been discontinued as local pastors (¶320.1)? **Wendolyn Blumenstetter 5/31/2010; Macie Francine Copeland 05/31/2010; James Kit Dean 01/01/2010; Ronald C. Oden, 10/27/2009; Willie Roy Stanley, 06/01/2010; Edward Trietsch, 01/28/2010; Bruce J. Williams, 11/11/2009**

23. Who have been reinstated as local pastors (¶320.4)? **None**

24. What ordained ministers from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (¶¶331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

a) Annual Conferences

Name	Conference
Armando Alvarado (OE) (¶ 346.1)	Rio Grande
Hyeong-Dong Baek, (FE) (¶ 346.1)	Nebraska
Glenn Lee Biggs-Scribner (OD) (¶ 331.8)	Oklahoma
Eugene Joe Cox (OD) (¶331.8)	North Carolina
James P. Crews (OE) (¶ 346.1)	Southwest Texas
Len Delony (OE) (¶ 346.1)	Arkansas
Rebecca Morton (OD) (¶ 331.8)	Oklahoma
Nita Louise Newman (OE) (¶ 346.1)	Texas
Andrew Nunley (OE) (¶ 346.1)	Texas
Gale W. (Dub) Shepherd (OD) (¶ 331.8)	Texas
Judith Katherine Tolbert (OE) (¶ 346.1) (¼ time)	Southwest Texas
Mike Wright-Chapman (OD) (¶ 331.8)	North Texas

b) Other Methodist Denominations: **Kil Suk Na (OE) (¶ 346.1), Seoul, Korean Methodist Church**

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (¶¶331.8, 346.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

	Credential	Denomination	Appointment
Angelo Betancourt (¶ 346.2)	OF	Church of God	Harris Methodist Hospital, Fort Worth
Timothy Madison (¶ 346.2)	OF	Cooperative Baptist Fellowship	Harris Methodist Hospital, Southwest
Wayne Menking (¶ 346.2)	OF	Evangelical Lutheran Church of America	Harris Methodist Health System CPE Center
Carey M. Reynolds(¶ 346.2)	OF	Southern Baptist	Harris Methodist Hospital, Fort Worth
Cynthia G. Ryan (¶ 346.2)	OF	Disciples of Christ	First United Methodist, Grapevine
Dora E. Saul (¶ 346.2)	OF	Cooperative Baptist Fellowship	Harris Methodist Hospital, Fort Worth
Guy S. Sawyer*(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Health System CPE Center
Candace Stroup(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Hospital, Fort Worth
James Allan Tenery(¶ 346.2)	OF	Church of Christ	Harris Methodist Hospital, Fort Worth
Linda S. White(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Hospital, HEB
Wayne Wright Williams	OF	Evangelical Free Church of America	First United Methodist, Waco

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)
    a) With vote (¶586.4 [v])? **None**
    b) Without vote (¶¶334.4, 344.4)? (**v 2/3**) **None**

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 40 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-39, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members? (**v**) (List alphabetically-see note preceding Question 27):
    a) ¶420 [1992] **None**
    b) ¶322 [2008] **James Michael "Mike" Kerzee**
28. Who are elected as probationary (provisional) members? (under ¶¶322, 324, 325)
    a) Probationary (provisional) Deacons:
        (1) Under the provisions of ¶¶ 324.4a, c? (**v**) **Kay Lynn Lancaster, Amy Aline Tate-Almy**
        (2) Under the provisions of ¶324.5? (**v**) **None**
    b) Probationary (provisional) Elders:
        (1) Under the provisions of ¶¶ 324.4a, b? (**v**) **Leah Suzanne Hidde-Gregory, William Stephen Moss IV, Sandralyn Lou Pierce**
        (2) Under the provisions of ¶324.6? (**v**) **None**
        (3) Under the provisions of ¶322.4? (**v 3/4**) **None**
29. Who are continued as probationary (provisional) members, and in what year were they admitted to probationary (provisional) membership (¶326)?
    a) In preparation for ordination as a deacon? (PD) (¶326.1)

Name	Year Admitted
Miriam Georg	2008
Gregory Paul Shapley	2007
Matthew Wade Ybañez	2009
Darlene Grant (LOA)	2007

    b) In preparation for ordination as an elder? (PE) (¶326.2)

Name	Year Admitted
Laura Arellano-Davis	2009
Tae Beckling	2008
Louis Charles Carr, Jr.	2008
Lori Nichols Cotton	2009
Kyland Cason Dobbins	2009
Amy Kristin Forsythe	2009
Yvonne Gillar	2007
Janice Gregory	2007
Krista Danielle Ingram	2009
Michael Harry Love	2008
David McMinn	2008
Katherine Ann Meek	2009
Jonathan F. Mellette	2007
Robert F. Nimocks	2009
Jamie Lee Peterson (LOA)	2009

Name	Year Admitted
Joel Mark Robbins	**2008**
Ramon Frashawn Smith	**2008 (Miss. Conf.)**
William Lee Trigg	**2007**
Estee Carel Valendy	**2009**
Jason Matthew Valendy	**2008**
Elizabeth Watson Martin (FLOA)	**2007**
Linda Wimberley	**2009**
Harris Worcester	**2006**

c) Probationary (provisional) deacons who became probationary (provisional) elders? (Indicate year) **None**

d) Probationary (provisional) elders who became probationary (provisional) deacons? (Indicate year) **None**

e) Probationary (provisional) members who transferred from other conferences or denominations? (¶347) **None**

30. Who have been received from other Christian denominations (¶347.3): (List alphabetically—see note preceding Question 27):
    a) As probationary (provisional) members (¶347.3a,b)? (**v**) (date received) **None**
    b) As local pastors (¶347.3a)? (**v**) (date received) **Valda Jean Combs (10/27/2009)**
31. Who are elected as members in full connection? (List alphabetically-see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 32-33 or 35, unless the clergy's orders from another denomination were recognized on question 39 in a previous year.):**
    a) Deacons: **Julie Ann Allen, Brenda G. Beaver, Deborah Page Hines, Gordon Cheney Johnson, Donna Diane McKee, LilliAnn (Penny) Yaites**
    b) Elders: **David Alexander, Bryan Bellamy, Gladys Childs, Beth Evers, Sheila Fiorella, Jay Fraze, Paul Gravley, Brady James Johnston, Kaiya Kershaw, Spencer Kory Koch, Denise A. Luper, Joseph Kenneth Nader, Judy Mehaffy Richmond, Denise Rogers, Jimmy C. Sansom, Ginger James Watson, Andrew Mills Tyler**
32. Who are elected for ordination as deacons in full connection: (List alphabetically-see note preceding Question 27)
    a) After probationary (provisional) membership (¶330)? (**v 2/3**) **Julie Ann Allen, Brenda G. Beaver, Deborah Page Hines, Gordon Cheney Johnson, Donna Diane McKee, LilliAnn (Penny) Yaites**
    b) Transfer from elder in full connection? (¶ 309.3) (**v 2/3**) **None**
33. Who are elected for ordination as elders?
    a) After probationary (provisional) membership under the 2008 Discipline (¶335)? (**v 2/3**) **David Alexander, Bryan Bellamy, Gladys Childs, Beth Evers, Sheila Fiorella, Jay Fraze, Paul Gravley, Brady James Johnston, Kaiya Kershaw, Spencer Kory Koch, Denise A. Luper, Joseph Kenneth Nader, Judy Mehaffy Richmond, Denise Rogers, Jimmy C. Sansom, Ginger James Watson**
    b) Transfer from deacon in full connection? (¶ 309.3) (**v 2/3**) **None**
34. What probationary (provisional) members, previously discontinued, are readmitted (¶364)? (**v**) **None**
35. Who are readmitted (¶¶365–367 [**v**], ¶368 [**v 2/3**]):
    a) As associate members? **None**
    b) As members in full connection? **None**
36. Who are returned to the effective relationship after voluntary retirement (¶358.7): (**v**)
    a) As associate members? **None**

b) As probationary (provisional) members? (Indicate credential) **None**

c) As members in full connection? (Indicate credential) **None**

37. Who have been received by transfer from other annual conferences of The United Methodist Church (¶¶347.1, 416.5, 635.2m)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Conference	Credential
Willard Cotton	Northwest Texas	FE
Jay Horton	Northwest Texas	RE

38. Who are transferred in from other Methodist denominations (¶347.2)? (List alphabetically. Indicate credential.) **None**

39. What clergy, coming from other Christian denominations, have had their orders recognized (¶348): (v)

a) As deacons? **None**

b) As elders? **None**

40. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)

a) Deacons in full connection? **None**

b) Elders in full connection? **None**

41. Who have been transferred out to other annual conferences of The United Methodist Church (¶416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.) **None**

42. Who are discontinued as probationary (provisional) members (¶327.6)? (Indicate credential) (v). **David Ricker, PE**

43. Who are on location?

a) Who has been granted honorable location (¶359.1)? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential and year of most recent report.):

(1) This year? (v)

Name/Address	Effective Date	Charge Conference
Louis Augustine, FE P. O. Box 2613 Galveston, TX 77553-2613	02/09/2010	St. Paul UMC, Galveston
Suzanne Boeglin, FE 275 Mohon Whitney, TX 76692	02/09/2010	Covington UMC, Whitney
Herman Y. Merritt P. O. Box 65 Rainbow, TX 76077	06/01/2010	First UMC, Georgetown
Dan W. Roberts, FE 118 Wolf Lane Waco, TX 76705	02/09/2010	Austin Avenue UMC, Waco

(2) Previously?

Name/Address	Effective Date :Most Recent Report	Charge Conference
Teri H. Benedicto, FE 6025 Wildwood Dr. McKinney, TX 75070	06/01/2006:2009	Emhouse UMC

Name/Address	Effective Date :Most Recent Report	Charge Conference
George Pat Brown, FE 3004 W. 2nd Ave., Apt. A Corsicana, TX 75110	06/05/1968:2005 Reports no longer requested due to health	First UMC, Wortham
Sarah Collins Burris, FE 34 Willow Run Drive Belton, TX 76513	06/01/2003:2010	First UMC, Belton
E. Rachael Sandifer, FE P.O. Box 25124 Fort Worth, TX 76124-2124	06/01/2005:2009	Benbrook UMC, Ft Worth
Jay Schade, FE 310 Rio Grande Hutto, TX 78634	06/01/2001:2010	Hutto UMC
Michael E. Spalding, FE 707 Shallow Creek Drive Tuscaloosa, AL35406	06/01/1977:2009	Meadowbrook UMC, Ft. Worth
Ben L. Tibbs, FE P. O. Box 583 Hempstead, TX 77445-0583	06/01/1989:2010	FUMC Hempstead, Texas Conference
Wesley W. Williams, AM 420 Nathan St. Burleson, TX 76028	06/06/1972:2005 Reports no longer requested due to age, nursing home resident	Watts Chapel, Grandview
Benny B. Younger, FE 103 County Road 3630 Clifton, TX 76634	06/09/1971:2009	West UMC, West

b) Who on honorable location are appointed ad interim as local pastors? (¶359.2) (Indicate date and appointment.) **None**

c) Who has been placed on administrative location (¶363.1? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):

(1) This year? (v) **None**

(2) Previously? **None**

44. Who have been granted the status of honorable location–retired (¶359.3)? (Record Charge Conference where membership is held. Indicate credential.):

a) This year? (v) **Daniel K. Beck, FUMC, Joshua, FE; Richard Russell Smith, FE, First UMC Colorado Springs (Rocky Mtn. Conference); James Van Rite, FE, St. Andrew UMC**

b) Previously? **Charles Chadwick, FE, Christ UMC (OK Conference); James R. Caruthers, FE, McMillan UMC, Ft. Worth, Donald C. Kelley, FE, Acton UMC, Granbury; Charles Wesley Thomas, FE, Bethel UMC, Weatherford**

45. Who have had their status as honorably located and their orders terminated (¶359.2)? (v) (Give date when this action became effective. Indicate credential.) **None**

46. Who have had their conference membership terminated? (Give date when this action became effective. Indicate credential.)

a) By withdrawal to unite with another denomination (¶360.1, .4)? (v) **None**

b) By withdrawal from the ordained ministerial office (¶360.2, .4)? (v) **Cathy Bourgoin, FE (10/07/2009); Gary Kindley, FE (01/07/2010; John Lukert, FE (10/22/2009)**

c) By withdrawal under complaints or charges (¶¶360.3, .4; 2719.2)? (v) **None**

d) By termination of orders under recommendation of the Board of Ordained Ministry (¶354.12)? (v) **None**

e) By trial (¶2713)? (v) **None**

47. Who have been suspended under the provisions of ¶361.1c, ¶2704.2c or ¶2711.3? (Give effective dates. Indicate credential.) **None**

48. Deceased (List alphabetically in the spaces provided)

a) What associate members have died during the year? **None**

b) What probationary (provisional) members have died during the year? (Indicate credential.) **None**

c) What elders in full connection have died during the year?

Name	Date of Birth	Date of Death
Crandall Hunt, FE	02/11/1919	07/01/2009
Homer Roy Kluck, FE	06/16/1928	06/10/2009
William Shirey, FE	05/07/1919	11/19/2009

d) What deacons in full connection have died during the year? **None**

e) What local pastors have died during the year?

Name	Date of Birth	Date of Death
Ronald Barnett, RL	09/21/1939	02/19/2010
Paul Lamar Stephen, FL	04/08/1945	11/29/2009
Joyce Yant, RL	05/14/1927	10/26/2009

49. What probationary (provisional) or ordained members (elders and deacons) have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (¶¶331.8, 346.1)? (List alphabetically; indicate annual conference where appointed. Indicate credential.)

Name – Credential (¶)	Conference
Bryan Dalco, FE (346.1)	Texas
Melinda Holloway, FE (346.1)	Georgia
Mary Ellen Johnson, FE (346.1)	Texas
Paul Porter, FE (346.1)	Texas
Brenda Suzy Welch Rivera, FE (346.1)	New York
Melanie Stanley-Soulen, FE (346.1)	North Georgia
Sanh Van Tran, FE (346.1)	West Michigan
Patricia Warden, FE (346.1)	South Carolina

50. Who are the probationary (provisional) or ordained members on leave of absence and for what number of years consecutively has each held this relation (¶354)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary? (v; **v 2/3 after 5 years**)

(1) Personal (¶354.2a)

Name	Years	Charge Conference

Name	Years	Charge Conference
Cindy Taylor Dack, FE	2	First UMC, Hamilton
Darlene Low Grant, PD	3	China Spring UMC, Waco
Jamie Lee Peterson, PE	2	Grace UMC, Ft. Worth
Philip L. Seawell, FD	6	First UMC, Round Rock
Don C. Smith, FE	9	None declared

(2) Family (¶354.2b)

Name	Years	Charge Conference
Andrew Decker, FE	2	Genesis UMC, Ft. Worth
Sarah Leach Galaviz, FD	6	First UMC, Arlington
Christi M. Hoffman, FE	9	Faith UMC, Ft. Worth
Christie Robbins, FE	1	Ovilla UMC, Ovilla
Katie Peterson Stellar, FE	14	First UMC, Arlington
Elizabeth Watson-Martin, PE	4	First UMC, Arlington

(3) Transitional (¶354.2c)

Name	Years	Charge Conference
Thomas McDermott, FD	3	First UMC, Ft. Worth
Robert Douglas Vaughn, FD	3	Troy UMC, Troy
Nelda Barrett Murraine, FD	1	St. Andrew's UMC, Ft. Worth

b) Involuntary? (v 2/3) **None**

c) Who have been placed on leave of absence since the last session of the annual conference (ad interim)?:

(1) Voluntary? **(v)**

(i) Personal

Name	Years	Charge Conference
Jamie Lee Peterson, PE	2	Grace UMC, Ft. Worth

(ii) Family

Name	Years	Effective Date
Andrew Decker, FE	2	Genesis UMC, Ft. Worth

(iii) Transitional

Name	Years	Charge Conference
Lisa Baumgartner, FE	1	St. John the Apostle UMC, Arlington
Donna Diane McKee, FD	1	Arlington Heights UMC, Ft. Worth
Nelda Murraine, FD	1	St. Andrews UMC, Ft. Worth

(2) Involuntary? **(v 2/3) None**

d) Who on leave of absence have had their leaves terminated since the last session of the annual conference (ad interim)?

Name/Address	Charge Conference
Louis Augustine, FE	St. Paul UMC, Galveston
Suzanne Boeglin, FE	Covington UMC, Whitney
Dan Wade Roberts, FE	Austin Ave UMC, Waco

51. Who are granted sabbatical leave (¶352)? (v) (Give date when this relation became effective; indicate credential.) **None**

52. What actions have been taken concerning disabled members (¶357)? (Indicate credential.)

a) Who were granted incapacity leave since the last annual conference session (¶357.2)? (Give effective dates)

Name/Address	Effective Date:Most Recent Report
Kenneth E. Bergeron, FE	12/07/2009
Rodney E. Corder, FL	01/29/2010
James R. Olney, FE	02/01/2010
Karen Joy Samford, FD	10/08/2009

b) Who have had their incapacity leave terminated since the last conference session (¶357.3)? (Give effective dates of terminations): **David I. Tidd, FE (Retired) 06/01/2010**

c) Who are granted incapacity leave at this session (¶357.1)? (v) **Kenneth E. Bergeron, FE; Terry Colwell, FE; Rodney E. Corder, FL; Marie Helm, FE; Denise A. Kirk-Hall, FE; Robert Linnstaedt, FE; James R. Olney, FE; Joyce Elaine Puckett, FE; Karen Joy Samford, FD; Kathye Schade, FE; Margaret Stratton, FE; Annette V. Williams, FD; Nancy Woods, FE**

53. What members in full connection have been retired (¶358): (List alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) **(Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3)**

Deacons

a) This year? **None**

b) Previously? **Sharon Adair; Nancy L. Bennett; Dorothy Dahl; Barbara Moffitt Elliott; Jackie M. Gause; Nila Geisel, Leotia Floyd Howard, Melissa A. Nichols, Diane Smiley**

Elders

a) This year?

Name	Paragraph	Effective Date
Martha S. Bessac	358.2	06/01/2010
Benjamin Connally Dugger	358.2.c)	06/01/2010
Kent D. Marrs	358.2.c)	06/01/2010
James R. Porter	358.2.b)	06/01/2010
Kent Seuser	358.2.a)	08/31/2009
Fred Landy Senter	358.2.c)	02/01/2010
Timothy G. Thomas	358.2.a)	06/01/2010
David I. Tidd	358.2.c)	06/01/2010

b) Previously? Doyle Allen, Georgia M. Allen, Andy Andrews, J. Noble Atkins, Hubert L. Austin, John P. Aymond, C. Bruce Baker, Ronald Ballard, Roger Barker, Jay Beavers, Lee A. Bedford, Wallace Bennett, Kenneth L. Boatman, Robert H. Briles, Grady B. Brittain, Tommy C. Brooks, Arthur H. Buhl, Dennis Camp, Robert L. Campbell, Tony Glen Campbell, Wilson Canafax, Robert E. Cavanaugh, Gene A. Chamness, David Chavez, Joan Choyce, Frederick

Burr Clifford, Troy C. Clinesmith, Weldon S. Crowley, Jack Kyle Daniels, James W. Darnell, Jr., R. Jerden Davis, Claude W. Davison, Watt William Dozier, E. Ray Elliot, Donald Elrod, E. B. Elswick, Jr., Stanley W. "Swede" Erickson, Gilbert Ferrell, Nathan Cleon Flanagan, John N. Flynn, Woody R. Flynt, Hubert Foust, Andrew Fowler, John Ed Francis, Richard Freeman, R. Verne Fuqua, Jim B. Gause, R. Kyle Glenn, Allen Goss, Wm. E. Grisham, Lawrence B Grubb, Lloyd D. Hagemeier, Dennis Harris, Luther W. Henry, Rollo J. Herrington, Catherine Peden Hix, J. W. Hodges, Richard E. Holden, Jr., Charles L. Holland, Jr., Barry Holmes, William Howard Horick, Wesley A. Howard, Jr., W. B. (Bill) Hughes, John Wesley Hulme, Roland Q. Humphrey, H. Lamar Hunt, Richard A. Hunt, W. Don Johnson, Hiram E. Johnson, Jr., John Calvin Johnson, Leonard Johnson, Fred W. Kandeler, Wanda G. Kile, Bon Woong Koo, Janice M. Kreitner-Cain, Elizabeth E. Kugel, Joseph F. Larson, E. Frank Leach, William Longsworth, Jane B. Lovett, Barbara Lucas, Sandra J. Lydick, Myron C. Madden, Benjamin B. Marney, Maureen B. Mathias, J. Pat McClatchy, Archie H. McCleskey, Charles McClure, John K. McKee, J. Eric McKinney, Jr., Robert E. Messer, Marvin Moore, Robert Moran, Priscilla W. Neaves, Donald F. Osada, J. Michael Patison, Billy Mack Patteson, Henry E. Persley, T. Michael Phillips, Donald M. Pike, Carolyn Jo Ponder, Melvin Sweatt Prather, George Proctor-Smith, L. Klel Quesenberry, Henry W. Radde, Leonard C. Radde, Bill R. Reed, Cecil D. Reed, Wilbur Thomas Reynolds, Dale W. Rider, Walter Tom Ridlehuber, R. Jack Riley, Donald J. Roath, Sidney Roberts, Eugene B. Robertson, John C. Robertson, Jr., James A. Sanders, Jr., Robert W. Sanders, Judy Sands, Alfred G. Sanford, Sr. John W. Schaub, Clarence Calvin Schultz, J. W. Sellers, J. Kenneth Shamblin, Jr., John T. Shipman, Walter Silveria, Alice Pauline Sims, Edis R. Sluder, Tom E. Smith, Annette Sowell, Jesse J. Sowell, Uriah L. "Buddy" Stegman, Ann L. Stevens, Wayne L. Stork, Delbert H. Taylor, James R. Taylor, James E. Tims, Susan M. Trammell, B. Thomas Tribble, Wilma Smiley Tune, Robert M. Turner, Larry Van Zile, Boyce Vardiman, Bob F. Weathers, Gary Whitbeck, Charles M. Whittle, Dan W. Williams, John H. Williams, Fred Winslow, Barbara Wordinger, Nancy Lu York, T. Michael Young, Robert E. Young

54. What associate members have been retired (¶358): (**List** alphabetically giving full name-first, middle, last-in that order. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) **(Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3)**
    a) This year? **Olini Falahola, 06/01/2010, ¶358.2.b)**
    b) Previously? **Mike Efird, James L. Haynes, Lavelle M. Haynes, Herbert C. Marlow, Phyllis Modgling, Georgia Orr**
55. What probationary (provisional) members have been retired (¶358): (Indicate credential. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) **(Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3)**
    a) This year? **None**
    b) Previously? **None**
56. Who have been recognized as retired local pastors (¶320.6):
    a) This year? **None**
    b) Previously? **Robert Beeman, Joe Bentley, Thomas B. Crowder, L. Wesley Jones, Marvin L. Mott, Kermit Sorrells**
57. Changes in clergy membership: What is the number of ordained ministers: (NOTE: The numbers in parenthesis following each category listing are the question numbers in this report form where ministers in that category are listed. The number reported below should agree with the number of names listed in the corresponding questions.)
    a) Elected as associate members? (27) **1**
    b) Elected as probationary (provisional) members? (28a, b; 29a, b, c) **5**
    c) Elected as deacons in full connection? (32a) **6**
    d) Elected as elders in full connection? (33a) **16**
    e) Readmitted? (34, 35a, b) **0**
    f) Retired made effective? (36a, b, c) **0**

g) Transferred in? (30a, 37, 38) **2**
h) Transferred out? (41) **0**
i) Discontinued as probationary (provisional) members? (42) **1**
j) Honorably located this year? (43a1) **3**
k) Administratively located this year? (43c1) **0**
l) Withdrawn? (46a, b, c) **3**
m) Termination of orders? (46d) **0**
n) Terminated by trial? (46e) **0**
o) Deceased? (48a, b, c) **3**

58. What is the number of:
a) Pastoral charges? **254**
b) Local churches? **302**

59. What is the number of clergy members of the Annual Conference:
a) By appointment category and conference relationship?
(NOTES:
(1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.
(2) For the three categories of Appointments to Extension Ministries, report as follows:
¶344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.
¶344.1b, c): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.
¶344.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.
See the Discipline paragraphs indicated for more detailed description of these appointment categories.) **(Licensed Local Pastors not currently under appointment should not be counted as clergy members of the conference)**

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary (provisional) Deacons	Probationary (provisional) Elders	Associate Members & Affiliate Members With Vote	Full–time Local Pastors	Part–time Local Pastors
Pastors and deacons whose primary appointment is to a Local Church (¶¶331.1c, 339)	22	203	5	23	1	17	31
Deacons (in full connection and probationary) serving Beyond the	7	xxxxx xxxxx	0	xxxxx xxxxx	xxxxx xxxxx	xxxxx xxxxx	xxxxx xxxxx

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary (provisional) Deacons	Probationary (provisional) Elders	Associate Members & Affiliate Members With Vote	Full–time Local Pastors	Part–time Local Pastors
Local Church (¶331.1a, b) (87)							
Appointments to	xxxxx	13	xxxxx	0	0	0	0
Extension Ministries	xxxxx		xxxxx				
(¶316.1; 344.1a, c) (88a)	xxxxx		xxxxx				
Appointments to	xxxxx	13	xxxxx	0	0	1	0
Extension Ministries	xxxxx		xxxxx				
(¶316.1; 344.1b, c) (88b)	xxxxx		xxxxx				
Appointments to	xxxxx	6	xxxxx	1	0	0	0
Extension Ministries	xxxxx		xxxxx				
(¶316.1; 344.1d) (88c)	xxxxx		xxxxx				
Appointments to	0	0	0	0	0	xxxxx	xxxxx
Attend School (89)						xxxxx	xxxxx
Appointed to Other	0	8	0	0	1	xxxxx	xxxxx
Annual Conferences (53)						xxxxx	xxxxx
On Leave of Absence (54a, 54b)	1	2	1	1	0	xxxxx	xxxxx
						xxxxx	xxxxx
On Family Leave	1	3	0	1	0	xxxxx	xxxxx
(55a)						xxxxx	xxxxx
On Sabbatical Leave	0	0	0	0	0	xxxxx	xxxxx
						xxxxx	xxxxx
On Incapacity Leave	2	10	0	0	0	1	xxxxx
(57c)							xxxxx
On Transitional Leave (50a3, 50c1iii)	3	1	Na	xxxxx	xxxxx	xxxxx	xxxxx
				xxxxx	xxxxx	xxxxx	xxxxx
Retired	8	152	0	0	7	xxxxx	xxxxx

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary (provisional) Deacons	Probationary (provisional) Elders	Associate Members & Affiliate Members With Vote	Full-time Local Pastors	Part-time Local Pastors
(59, 60, 61)						xxxxx	xxxxx
Total Number, Clergy Members	44	411	6	26	9	19	31
Grand Total, All Conference Clergy Members	546						

b) By gender and racial/ethnic identification? (NOTE: See the instruction for item 59 for guidelines to assist in the racial/ethnic identification count.)

Female							
Categories	Deacons in Full Connection	Elders in Full Connection	Probationary (provisional) Deacons	Probationary (provisional) Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Asian	0	0	0	1	0	0	0
African American/Black	5	8	0	1	0	2	5
Hispanic	1	0	0	0	0	0	1
Native American	0	1	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0
White	29	90	4	12	3	6	5
Multi-Racial	0	0	0	0	0	0	0
Total Number, Clergy Members	35	99	4	14	3	8	11
Grand Total, All Conference Clergy Members	174						

Male							
Categories	Deacons in Full Connection	Elders in Full Connection	Probationary (provisional) Deacons	Probationary (provisional) Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Asian	0	4	0	0	0	0	0
African American/Black	0	11	0	3	0	0	1
Hispanic	0	5	1	0	0	1	1
Native American	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	1	1	0
White	9	292	1	9	5	8	19
Multi-Racial	0	0	0	0	0	0	0
Total Number, Clergy Members	9	312	2	12	6	10	21
Grand Total, All conference Clergy Members*	372						

*The sums entered in these spaces should agree with the comparable totals in the bottom two lines of question 59).

PART III CERTIFICATION IN SPECIALIZED AND CERTIFIED LAY MINISTRY (¶635.2u, v, *The Book of Discipline*)

Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, and lay.

60. Who are the candidates in process for certification in specialized ministry?

Christian Education Candidates	Date Enrolled
None	
Evangelism Ministry Candidates	**Date Enrolled**
None	
Music Ministry Candidates	**Date Enrolled**
David M. Edmonds	03/18/2006
Frankie F. Medlin	06/18/2002
Ashley Owen	06/15/2007
Lori Simpson	06/07/2005

Older Adult Ministry Candidates	Date Enrolled
Glenda Lawrence	12/30/2002
Spiritual Formation	**Date Enrolled**
Jane E. Woodward	04/28/2008
Youth Ministry Candidates	**Date Enrolled**
None	

61. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Christian Education:
Ellen Bauman, P. O. Box 2888, Glen Rose, TX 76043 (para-professional)

Kay Birkholz; 4709 Arrowhead Drive; Temple; TX 76502

Dian S. Bright, FD; 2004 Lennox Lane, Arlington, TX 76018-0932 (pending approval of request)

Joyce Brown; Cokesbury Curriculum Consultant; 216 Cozby South; Fort Worth, TX 76126

Shirley A. Butler; P. O. Box 1991; Granbury, TX 76048

Elizabeth Edmiston, 100 Oakland Drive, Georgetown, TX 78628 (para-professional)

Tonya Frantz, 803 East Valley Terrace Circle, Burleson, TX 76028

Nancy Froman, FD; 5450 Mansfield Road, Arlington, TX 76017

Sarah Leach-Galaviz, FD; (Family Leave of Absence); 2016 Dixie Road; Sadler, TX 76264

Karen Granderson, FD; Mission Ministries--Dir. of Education; 464 Bailey; Fort Worth, TX 76107

Lara Lucas, 1800 Sandalwood Lane, Grapevine, TX 76051-7344 (para-professional) (pending receipt and approval of request)

Terre McGill 7301 Glenview Drive, Fort Worth, TX 76180 (para-professional)

Mary Nell Partin; 209 Anderson St, Saginaw, TX 76179

Robin L. Stevens, FD; First UMC, 1025 Johnson Road, Keller, TX 76248

Brenda Wier, FD; Metropolitan Board of Missions; 2601 Clover Lane; Fort Worth, TX 76107

Evangelism
LilliAnn "Penny" Yaites, PD; Tarrant County Restorative Justice Center; 3524 Rachel Court, Ft. Worth, TX 76134*

Music Ministry
Margaret Bolding; 202 Crestridge; Fort Worth, TX 76108*

Suzanne Benton Cate, FD; Acton UMC; 3433 Fall Creek Highway; Granbury, TX 76049*
Dr. Carol R. Farrar; 902 W. Main Street; Waxahachie, TX 75165*

Helen Hawkins; 831 Plum Street; Graham, TX 76450*

William H. Miller, RC; 1504 Briarwood Blvd.; Arlington, TX 76013

Shirley Rardin; 7416 Lola Drive; North Richland Hills, TX 76180*

Carol Kay McClelland Scherer; First UMC; 205 East 3rd Avenue; Belton, TX 76513*

Alice Walker, Arlington Hts. UMC; 4200 Camp Bowie Blvd.; Fort Worth, TX 76107 (pending receipt and approval of request)

Youth Ministry
Robert Douglas Vaughn, FD; 1105 Lower Troy Rd., Troy, TX 76579 (pending receipt and approval of request)

Erin Jackson, 2319 Denham Dr., Arlington, TX 76001

62. Who are transferred in as a certified person in specialized ministry? **None**
63. Who are transferred out as a certified person in specialized ministry? **None**
64. Who have been removed as a certified person in specialized ministry? C. Gary Freeman, Jo Dee Heyduck, Melissa Nichols
65. Who are certified as lay ministers (¶ 271, 635.2v, and 665.10)? (List alphabetically giving full name—first, middle, last—in that order, by district)

Name	District
Judy Gotcher	**Temple**
Johnel Louie	**Temple**
Vera Moffit	**Temple**
Deanna Ranes	**Temple**

PART IV DIACONAL MINISTERS

(Paragraph numbers in questions 66–75 refer to The 1992 *Book of Discipline*)

66. Who constitute the Committee on Investigation (¶2703.3)? **(v)**
    Diaconal Ministers/Professing Members (4): **Dawn Gilliland, DM; Judy Ivey ; Rosalind Shirley, RD, Patricia Stroman**
    Clergy in Full Connection (3): **John Aymond, RE; Thomas McDermott, FD; Mike Ramsdell, FE**
    Alternate Diaconal Ministers/Professing Members (5): **Lynn Grandstaff; Tom Harkrider; Melissa Hernandez; Walt Milner; Ken Smith**
    Alternate Clergy in Full Connection (5): **Thomas Childs, FE; Clifton Howard, FE; Mike Redd, FE; Jane Woodward, FD**
67. Who are reinstated as diaconal ministers (¶313.3c)? (v) **None**
68. Who are transferred in as diaconal ministers (¶312)? **None**
69. Who are transferred out as diaconal ministers (¶312)? **None**
70. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (¶313.3)? **(Under ¶313.3a, no vote; under ¶313.3b, v 2/3)**
    C. Gary Freeman, at his request
71. What diaconal ministers have died during the year?
    a) Effective: **None**

b) Retired: **None**

72. What diaconal ministers have been granted leaves of absence under ¶313.1a, c, d) (disability, study/sabbatical, or personal leave): (**v**) **None**
    a) Since the last session of the Annual Conference? (Give effective date of each):
    b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing):
73. What diaconal ministers have been granted an extended leave (¶313.1e): **None**
    a) Since the last session of the Annual Conference? (Give effective date of each):
    b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing):
74. Who have returned to active status: **None**
    a) From disability, study/sabbatical, or personal leave of absence (¶313.1a, c, d)?
    b) From extended leave (¶313.1e)? (**v**)
75. Who have taken the retired relationship to the Annual Conference as diaconal ministers (¶313.2): (**Under ¶313.2b, v 2/3**)
    a) This year?
    b) Previously? **Frankie Adams, Ethel Aldredge, Maurine Carr, Tommie D. Daniel, Alice Johnson, Ruth Kelley Morris, Richard Palmquist, Rosalind Shirley**

PART V APPDINTMENTS AND CONCLUDING BUSINESS

76. Who are approved for less than full-time service?
    a) What associate members and elders are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) ¶¶338.2, 342.2, 1506.4b)? (**v ¾**):

Name	Time	Years
Robert Dan Benton	½	7
Steven W. Buchele	¾	2
J. Brooks Harrington	¼	4
Leah Suzanne Hidde-Gregory	¾	1
Ron Newhouse	¼	2
Robert Nimocks	¼	1
Art Torpy	½	1

    b) What deacons in full connection and probationary (provisional) deacons are approved for appointment to less than full-time service (¶331.7)?

Tamara Bullard	½	2

77. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time?

    Charles Holland – 3 months

    Frank Leach – 7 months

Jack Riley – 1 month

Bob Weathers – 7 months

John Woody – 7 months

78. What changes have been made in appointments since the last annual conference session? (Attach list. Include and identify Appointments Beyond the Local Church (Deacons) and Appointments to Extension Ministries (Elders). Give effective dates of all changes.)

Effective Date	Clergy	From	To
6/15/2009	Nancy Froman (FD)	Associate, Burleson First	Associate, St. John the Apostle
8/13/2009	Sandralyn Pierce	Supply, Blooming Grove/Dresden	Part time local, Blooming Grove/Dresden ¾ time
8/15/2009	Robert Flowers (FE)	Polytechnic	Polytechnic/ Chaplain, Texas Wesleyan University
8/17/2009	Wayne Menking (OE)	Lutheran (ELCA)	Director, Harris Methodist Health System CPE Center
8/31/2009	Kent Seuser (FE)	Director, UTA Wesley Foundation	Retirement
8/31/2009	Andrew Decker (FE)	University	Family Leave of Absence
8/31/2009	Charles Holland, Jr. (RE)	Wesley, Fort Worth Interim	Wesley, Fort Worth
8/31/2009	Jamie Peterson (PE)	Florence/Jarrell	Leave of Absence
9/1/2009	Jonathan Mellette (PE)	St. Andrew, Corsicana/UCF Navarro College	Florence/Jarrell
9/1/2009	Joseph Nader (PE)	Associate, Acton	Director, UTA Wesley Foundation
9/1/2009	Bryan Patrick (FE)	Eastland	Eastland/Ranger
9/1/2009	Meredith R. Bell (FD)	Associate, First Arlington	Chaplain, CPE Resident Harris Methodist Hospital, Fort Worth
9/1/2009	Estee Valendy (PE)	Associate, First Arlington ¾ time	Associate, First Arlington
9/15/2009	Glen Lee Biggs-Scribner (FD)	331.8, Associate, St. Luke	331.8, Associate, Bedford First

9/15/2009	Tiffany Danna (FE)	Bartlett	Associate, Acton
10/1/2009	Richard Klemm (FL)	Central, Mineral Wells/Graford	Everman
10/1/2009	Cathy Bourgoin (FE)	Valley Mills/Cayote	Retirement
10/1/2009	Nita Newman (FE)	346.1, Everman	346.1,Valley Mills/Cayote
10/8/2009	Karen Samford (FD)	Transitional Leave	Incapacity Leave
11/1/2009	Michael Wright-Chapman (FD)	North Texas AC	Associate, Burleson 346.1
11/11/2009	Ronald Oden	Full time local, Lakeview	Supply, Lakeview
11/11/2009	Bruce Williams	Full time local, Meier Settlement	Supply, Meier Settlement
11/29/2009	Rod Corder (FL)	Associate, Acton	Incapacity Leave
12/7/2009	Kenneth Bergeron (FE)	Bethesda	Incapacity Leave
1/1/2010	Steven Buchele (FE)	Associate, Wellspring ½ time	Associate, St. Philip's ¾ time
1/1/2010	Bill Reed (RE)	St. Paul, Breckenridge	St. Paul, Breckenridge/ Eolian
1/1/2010	Gary Kindley (FE)	Counseling, Consulting, & Inspiration	Retired
1/1/2010	Barry Holmes (RE)	Retirement	Central, Mineral Wells/Graford
1/1/2010	Victor Pena (FL)	Acton: Rancho Brazos/Resurrection	Resurrection
1/1/2010	Scott Goodfellow	Supply, Nolanville	Part-time local, Nolanville ½ time
1/16/2010	John Seth (PL)	Blanket	Blanket/Mullin ½ time
1/16/2010	C. Wayne Lewis (FL)	Bangs/Mullin	Bangs/Santa Anna
2/1/2010	Fred (Landy) Senter (FE)	Western Hills	Retired
2/1/2010	Raul Gutierrez (FE)	Associate,	Western Hills

		Arlington Heights	
2/1/2010	Alison Humann (PL)	Emhouse/Richland ½ time	Emhouse/Richland/UCF Navarro College ¾ time
2/1/2010	Jim Olney (FE)	Brownwood District Superintendent	Incapacity Leave
2/1/2010	Helen Jones (PL)	Tolar/Temple Hall, ¼ time	Tolar ¼ time
2/15/2010	Eric Smith (FE)	Kopperl/Rio Vista ¾ time	Associate, Acton
2/16/2010	Randall Veazey	Supply, Bosqueville	Part-time local, Bosqueville ½ time
2/16/2010	Wesley Perry	Supply, Speegleville	Part-time local, Speegleville ¼ time
2/16/2010	Vivian Campbell	Supply, Dennis Chapel	Part-time local, Dennis Chapel ¼ time
2/16/2010	Daniel Hawkins	Supply, Coolidge	Part-time local, Coolidge ¼ time
3/1/2010	Carol Woods (FE)	Mineral Wells, First	Brownwood District Superintendent
4/1/2010	Michael Love (PE)	Associate, Burleson First ¼ time	Associate, Burleson First, full time
4/15/2010	Joe Chamness (FE)	Ballinger/Winters	Mineral Wells, First
4/15/2010	Kay Hawkins (FE)	Cogdell Memorial, Waco	Executive Director, Glen Lake Camp & Retreat Center
5/1/2010	James Brady Johnston (PE)	Associate, Salado First	Bethesda
5/1/2010	Yvonne Gillar (PE)	Crossroads	Associate, LifePoint
5/1/2010	Ronald Newhouse (FE)	Graham First, Associate	Graham First, Associate ¼ time
5/17/2010	Tamara Bullard (FD)	North Texas Conference	Waxahachie First, Associate ½ time 346.1

79. What elders (full connection and probationary (provisional)), associate members, and local pastors are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list.)

See Section VI. Appointments – 2010 Conference Journal

80. What elders (full connection and probationary (provisional)), associate members, and local pastors are appointed to extension ministries for the ensuing year? (Attach a list)

    See Section VI. Appointments – 2010 Conference Journal

    a) Within the connectional structures of United Methodism (¶344.1a, c)?

    b) To ministries endorsed by the Board of Higher Education and Ministry (¶344.1b, c)?

    c) To other valid ministries under the provisions of ¶344.1d? (**v 2/3**)

81. Who are appointed as deacons (full connection and probationary (provisional)) for the ensuing year? (Attach a list.)

    See Section VI. Appointments – 2010 Conference Journal

    a) Through non-United Methodist agencies and settings beyond the local church (¶331.1a)?

    b) Through United Methodist Church-related agencies and schools within the connectional structures of The United Methodist Church (¶331.b)?

    c) Within a local congregation, charge, or cooperative parish (¶331.c)?

82. Who are appointed to attend school (¶416.6)? (List alphabetically all those whose prime appointment is to attend school.)

    Associate Members: **None**

    Probationary (provisional) Members: **None**

    Members in Full Connection: **None**

83. Where are the diaconal ministers appointed for the ensuing year (¶310) [**1992 Discipline**]? (Attach list)

    Dawn Gilliland, Woodway

84. What other personal notations should be made? (Include such matters as changes in pension credit (¶1506.6), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.) **Donna DeLuca (PD) to Donna McKee (FD)**

85. Where and when shall the next Conference Session be held (¶603.2, 3)?

    Waco, Texas on June 5-8, 2011

VI. Appointments

BROWNWOOD DISTRICT

DISTRICT SUPERINTENDENT – Carol Woods (2)

Note: **Bold Is the Charge Name;** Non-Bold is the Church name(s) for appointments

BALLINGER FIRST		
Ballinger First	730103	Willard L. "Buddy" Moore - FE (1)
BANGS FIRST/ SANTA ANNA		
Bangs First	730125	C. Wayne Lewis – FL (7)
Santa Anna First	730626	C. Wayne Lewis – FL (2)
BLANKET/MULLIN		
Blanket	730160	John A. Seth – PL (9) 1/2 time
Mullin	730546	John A. Seth – PL (2) 1/2 time
BLUFF DALE/MORGAN MILL		
Bluff Dale	734407	Laraine G. Waughtal – FE (1)
Morgan Mill	731244	
BRECKENRIDGE FIRST		
Breckenridge First	730808	Jeffrey A. Miller - FE (3)
BROWNWOOD FIRST		
Brownwood First	730205	Donald H. Scroggs - FE (6)
CENTRAL/LAKE BROWNWOOD		
Central, Brownwood	730182	John M. Beckling – FE (1)
Lake Brownwood First	730147	
CISCO FIRST		
Cisco First	730887	Linda Susan Mitchell – FE (1)
COLEMAN FIRST/NOVICE		
Coleman First	730284	Michael Kerzee – AM (2)
Novice	730581	
COMANCHE/GUSTINE		
Comanche First	730320	Sally Fleming - FE (3)
Gustine	730466	
CROSS PLAINS		
Cross Plains First	730945	Harris Worcester - PE (2)
DELEON/MORTON CHAPEL		
DeLeon First	730386	Eddie E. Smart - FE (2)
Morton Chapel	730411	
EARLY/ZEPHYR		
Early First	730227	John F. Clifford - FE (2)
Zephyr UMC	730706	
EASTLAND/ RANGER		
Eastland First	730980	J. Bryan Patrick – FE (4)
Ranger First	731368	J. Bryan Patrick – FE (2)
EMANUEL CHAPEL		
Emanuel Chapel	987024	Benny M. Allcorn - PL (10) 1/4 time
HAMILTON/LAMKIN		
Hamilton First	734624	Matt Hall - FE (3)
Lamkin	734431	

HICO/PLEASANT HILL

Hico First	734681	Sharon D. Robertson - FE (11)
Pleasant Hill	734418	

IREDELL/CRANFILLS GAP

Cranfills Gap First	734500	Robyn S. Young - PL (5) 3/4 time
Iredell First	734726	

MAY/RISING STAR

May	730502	Tae Beckling - PE (3)
Rising Star First	731381	

OAKDALE/HANNIBAL

Oakdale	734965	Stephen Holston - FE (6)
Hannibal	730912	

ST. PAUL/ EOLIAN

St. Paul	730821	Bill L. Reed – RE (5)
Eolian	730810	Bill L. Reed – RE (2)

STEPHENVILLE FIRST

Stephenville First	734943	Howard Martin – FE (1)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – BROWNWOOD

COMUNIDAD DE FE

Comunidad de Fe	730114	John Cuellar - SY (1)

DUBLIN FIRST/ LAUREL ST

Dublin First	734544	Kenneth Lunsford – SY (1)
Laurel Street	734475	

FISHERMAN'S CHAPEL

Fisherman's Chapel	730193	Julie Worcester - SY (2)

GORMAN

Gorman First	731040	Paul & Debbie Bellinger – SY (1)

GREEN'S CREEK

Green's Creek	734657	J. Michael Hannah – SY (1)

TRICKHAM/VALERA

Trickham	730477	Kevin Morton – SY (1)
Valera	730661	

TRINITY, COLEMAN/GOULDBUSK

Coleman Trinity	730307	Sarah Dianne Cree - SY (4)
Gouldbusk	730650	

WINTERS FIRST

Winters First	730683	Jayme Palady – SY (1)

FORT WORTH DISTRICT

DISTRICT SUPERINTENDENT – Bob Holloway (2)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALLIANCE

Alliance	733722	James R. McClurg - FE (2)

ARBORLAWN

Arborlawn	733983	Ben R. Disney - FE (7)
Associate		R. Kyle Glenn - RE (11)
Associate		Bryan T. Bellamy - FE (3)
Associate		R. Verne Fuqua - RE (6)
Associate		Beth Evers - FE (2)
Associate		Judy R. Williamson - FL (2)

ARLINGTON HEIGHTS/GRACE

Arlington Heights/Grace	733904	Jerry Chism - FE (9)
Associate		Nancy Allen - FE (3)
Associate		Jason M. Valendy - PE (5)
Associate		Donna McKee – FD (1)

AZLE FIRST

Azle First	733824	Dean Posey - FE (12)

BENBROOK/BETHEL

Benbrook	733846	Patti R. Waser - FE (3)
Bethel	733926	

BURLESON FIRST

Burleson, First	731701	Jeffrey Smith - FE (3)
Associate		Mike Love - PE (4)
Associate		Mike Wright Chapman – OD (2)
		P. 346.1

CAMPUS DRIVE

Campus Drive	733950	Andrew Nunley - OE (2)

CHRIST

Christ	734167	Chauncey S. Nealy – FE (1)

CROWLEY

Crowley	733813	Mary Gean Cope - FE (6)

DIDO

Dido	733881	Mary Fortner - FE (3)
Associate		Robert Dan Benton - FE (9)
		½ time P. 338.2

EDGE PARK

Edge Park	734054	Lynn David Moore - FE (2)

EVERMAN

Everman	733243	Richard Klemm – FL (2)

FOREST HILL

Forest Hill	733403	Carlos Careaga – PL (1)
		½ time

FORT WORTH FIRST

Fort Worth First	734021	Tim Bruster - FE (8)
Associate		Gena Anderson - FE (5)
Associate		Charles T. Graff - FE (6)
Associate		John Brooks Harrington - FE (5)
		¼ time P. 338.2
Associate		Len Delony – OE (3)
		¼ time P. 346.1
Associate		Linda McDermott - FE (14)
Associate		Phyllis K. McDougal - FD (6)
Associate		James D. Terry - FD (11)
Associate		Michael L. Marshall - FE (3)
1st Street Mission		Page Hines - FD (4)

GENESIS

Genesis	733915	James David Conner - FE (7)
Associate		Ginger Watson - FE (3)

GRACE, ARLINGTON

Grace	739615	Alphonetta "Alfie" Wines - FE (4)

GRACE, FT WORTH

Grace	734043	Jason Valendy - PE (2)
		½ time

JOSHUA FIRST

Joshua First	732022	Lara A. Whitley - FE (2)
Associate		Clint Jones – PL (1) ¾ time

KENNEDALE

Kennedale	733620	William P. Boyd - FE (4)

LIFEPOINT

LifePoint	730717	Thomas Childs - FE (6)
Associate		Yvonne Gillar – PE (2)

LIGHTHOUSE FELLOWSHIP

Lighthouse Fellowship	734065	Frank Briggs - FE (21)
Associate		Bobby Cullen - FD (4)
Associate		Ramon Smith - PE (2)

MORNINGSIDE

Morningside	985617	Beverly Gilliam - FE (4)

RIDGLEA

Ridglea	734101	Daniel W. Tenney - FE (6)

RIVER OAKS

River Oaks	734123	David M. Fergeson - FE (6)

SAGINAW

Saginaw	734282	Kamal "Mel" N. Bishara - FE (9)
Associate		Jay Beavers - RE (3)

ST. ANDREW, ARLINGTON

St. Andrew's	733232	Clifton Howard - FE (2)

ST. JOHN THE APOSTLE

St. John the Apostle	733367	Marc H. Lowrance – FE (1)
Associate		Nancy Froman – FD (2)

THOMPSON CHAPEL

Thompson Chapel	985548	Janice Gregory - PE (4)

UNIVERSITY

University	734087	Jason Hamilton – FE (1)

WESLEY, FT WORTH

Wesley	734247	Charles Holland - RE (3)

WESTERN HILLS

Western Hills	734316	Raul Gutierrez – FE (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – FORT WORTH

DIAMOND HILL

Diamond Hill	734008	Osvaldo Benitez - SY (2)

EAGLE MOUNTAIN

Eagle Mountain	733835	Nancy Nold – SY (1)

MID-CITIES DISTRICT

DISTRICT SUPERINTENDENT – Randy Wild (1)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALDERSGATE

Aldersgate	733141	R. Dean Reed - FE (1)
Unchartered: Ghanian Church		TBS

ARLINGTON FIRST		
Arlington First	733185	David N. Mosser - FE (8)
Associate		Brian A. Young - FE (4)
Associate		Estee Valendy - PE (4)
Associate		Kay Lancaster - PD (1)
ASBURY		
Asbury	733265	Beverly S. Tye - FE (7)
BEDFORD FIRST		
Bedford First	733174	Jeff S. May - FE (2)
Associate		Glen Lee Biggs-Scribner – OD (2) P. 331.8
COLLEYVILLE		
Colleyville	733208	Christopher James Hayes - FE (4)
Associate		Kaiya Kershaw - FE (4)
COVENANT		
Covenant	733210	Michael C. Redd - FE (6)
Associate		Diane Smiley – (FD) (2)
DAVIS MEMORIAL		
Davis Memorial	733711	Linda Holbrook - FE (3)
EASTERN HILLS		
Eastern Hills	733334	Eldon Reynolds - PL (3) ½ time
EL BUEN SAMARITANO		
El Buen Samaritano	733276	David Martinez - FE (12)
EPWORTH		
Epworth	733163	Sarah E. Howe Miller - FE (6)
EULESS		
Euless	733221	Gary F. Turner - FE (5)
Associate		Beverly J. Springer - FD (7)
FAITH		
Faith	730637	Sandralyn Pierce - PE (1)
GOOD SHEPHERD		
Good Shepherd	733196	Cathy L. Mordecai - FE (1)
GRAPEVINE FIRST		
Grapevine First	733540	Kenneth J. Diehm - FE (6)
Associate		Nathan E. Firmin - FD (5)
Associate		Richard Mang - FE (6)
Associate		Cynthia Ryan - OF (4) ½ time P. 346.2
Associate		Armando Alvarado - OE (3) P. 346.1
Associate		Louis Carr, Jr. - PE (1)
HANDLEY		
Handley	733345	James "Gus" Guthrie - FE (10)
HURST FIRST		
Hurst First	733584	Michael McKee - FE (14)
Associate		Philip Rhodes - FD (6)
Associate		Gregory Shapley - PD (4)
Associate		Matthew Ybanez - PD (2)
Associate		Crystal Hughes – FL (1)

KELLER		
Keller	733607	Shelly A. Brooks - FE (5)
Associate		Thomas Faile - FE (1)
Associate		Daniel Hawkins - FL (1)
Associate		Robin Stevens - FD (4)
MCMILLAN		
McMillan	985526	Sylvester Key - FE (7)
MEADOWBROOK		
Meadowbrook	733380	Jim D. Chandler - FE (4)
Associate		Kyland Dobbins - PE (3)
NEW WORLD		
New World	733356	Michael Dawson - FE (10)
Associate		Gordon Johnson - FD (4)
OUR MANNA		
Our Manna	134957	Kil Suk Na - OE (1)
POLYTECHNIC		
Polytechnic	733447	Robert K. Flowers - FE (3)
RICHLAND HILLS		
Richland Hills	733460	Cal V. Hoffman - FE (1)
Associate		Claude Davison - RE (3)
SMITHFIELD		
Smithfield	733686	Lisa L. Neslony - FE (2)
ST. ANDREW, FORT WORTH		
St. Andrew's	985537	Carol Grant Gibson - FE (5)
ST. BARNABAS		
St. Barnabas	733130	Will Cotton - FE (1)
Associate		Luther W. Henry - RE (4)
Associate		Deborah Horton - FE (3)
ST. LUKE, FT WORTH		
St. Luke	733505	Tom Connolly - FE (2)
ST. MATTHEW		
St. Matthew	733287	W. Max Brennan - FE (30)
ST. PAUL, HURST		
St. Paul	733675	Kent Kilbourne - FE (1)
Associate		Marilyn Ruth Schiffman - FE (7)
ST. STEPHEN		
St. Stephen	733755	Mary Kathryn Spradlin - FE (4)
Associate		Barbara Elliott - RD (4)
TONGAN FIRST		
Tongan First	733618	Alex F. Latu - FL (5)
TRINITY, ARLINGTON		
Trinity	733106	Scott Youngblood - FE (4)
Associate		Chris Ruddell - FL (1)
Associate		Eugene Robertson - RE (5)
Associate		Gale W. Shepherd - OD (11) P. 331.8
Associate		Brenda Beaver - FD (4)
Associate		Dale F. Waser - FE (14)
Associate		Miriam Georg - PD (3)
Associate		Rebecca Morton - OD (3) P. 331.8
WATAUGA		
Watauga	733744	Judy Richmond - FE (4)

WHITE'S CHAPEL

White's Chapel	733700	John McKellar - FE (20)
Associate		Michael Todd Renner - FE (8)
Associate		Elizabeth S. Godbold - FE (14)
Associate		Judy Hunt - FE (4)
Associate		Steven Bell - FE (4)
Associate		Marilyn Zemba - FL (2)

WM. C. MARTIN

Wm. C. Martin	733128	L. Bayard Pratt - FE (6)
Associate		Ted McIlvain - FL (2)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE –MID-CITIES

VIETNAMESE MISSION

Vietnamese Mission	733414	Son To – SY (1)

TEMPLE DISTRICT

DISTRICT SUPERINTENDENT - Rankin Koch (6)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

BARTLETT

Bartlett	735127	R. Jack Riley - RE (1)

BELTON FIRST

Belton First	735140	Darren R. Walker - FE (6)

BRUCEVILLE-EDDY

Bruceville-Eddy	735207	Brad Slaten - PL (3) ½ time

EVANT

Evant	734566	W. Donald Johnson - RE (2)

FLORENCE/JARRELL

Florence	735220	Jonathan F. Mellette - PE (2)
Jarrell	735366	

FOUNDATION AT LAKEWOOD

Foundation at Lakewood	735218	Ryan Blair Kiblinger - FE (4)

GATESVILLE FIRST

Gatesville First	734588	Tom Beaty - FE (3)

GEORGETOWN FIRST

Georgetown First	735242	Stephen Langford - FE (1)
Associate	735242	Brenda Adkins - FE (15)

GOOD NEWS, CEDAR PARK

Good News	733697	Robert E. "Bob" Rainey - FE (4)

GRACE, COPPERAS COVE

Grace	735184	Stephen E. Schmidt - FE (9)
Associate		Amy Forsythe - PE (2)

HARKER HEIGHTS

Harker Heights	735311	Darrel W. Phillips - FE (2)

HUTTO DISCOVERY

Hutto	735344	Paul N. Gravley - FE (3)

JOURNEY OF FAITH

Journey of Faith	730136	Glenda Whitehead - FE (6)

KILLEEN FIRST		
Killeen First	735388	E. F. "Skip" Blancett - FE (4)
Associate		Carol Roberts - FE (3)
LITTLE RIVER		
Little River	735424	Hyeong-Dong Baek - OE (1) P. 346.1
MOODY FIRST/MOODY-LEON		
Moody First	734841	William Sterling - FL (2)
Moody Leon	735446	
MOOREVILLE		
Mooreville	736020	Denise Luper - FE (1)
MT. ZION, BELTON		
Mt. Zion	986816	H.E. "Jack" Jackson, Jr. – PL (2) ½ time
NOLANVILLE		
Nolanville	735468	Scott Goodfellow - PL (2) ½ time
OAK PARK		
Oak Park	735641	Johnny Miller - FE (3)
PIDCOKE		
Pidcoke	734954	Jim Crews - OE (2) ¼ time P. 346.1
PURMELA		
Purmela	734932	Judy Tolbert – OE (2) ¼ time P. 346.1
ROCKBRIDGE		
Rockbridge	100011	Wade Killough - FE (4)
ROGERS		
Rogers	735481	Bert DeBord - PL (3) ¼ time
ROSEBUD		
Rosebud	767885	Wayne Stork - RE (3)
ROUND ROCK FIRST		
Round Rock First	735504	David Adkins - FE (17)
Associate		William Lee Trigg - PE (2)
Associate		John P. Aymond - RE (4)
SALADO		
Salado	735526	John Travis Franklin - FE (4)
ST. ANDREW, KILLEEN		
St. Andrew	735390	David D. Leach - FE (2)
ST. JAMES/ KELL'S BRANCH		
St. James	986862	Quinton J. Gibson – FE (18)
Kell's Branch	986851	Quinton J. Gibson – FE (1)
ST. JOHN, GEORGETOWN		
St. John	735286	Ronald Bellomy - FE (1)
ST. LUKE, KILLEEN		
St. Luke	735377	Jong-Nam Song - FE (7)
ST. PAUL, GEORGETOWN		
St. Paul	986827	Arcynthia Louie - PL (2) ¼ time

ST. PAUL, TEMPLE/HOLLAND		
Holland	735322	Philip L. Shuler - RO (3)
St. Paul	735628	
ST. PHILIP'S		
St. Philip's	735515	Dale A. Schultz - FE (8)
Associate		Steven W. Buchele - FE (1) ¾ time
Associate		David McMinn - PE (4)
TAYLOR		
Taylor First	735561	Clifford G. Egner - FE (6)
TEMPLE FIRST		
Temple First	735606	Thomas Q. Robbins, Jr. - FE (5)
Associate		Jane E. Woodward - FD (6)
TENTH STREET/THRALL		
Tenth Street	735583	Travis L. Summerlin - FE (5)
Thrall	735685	
TROY		
Troy	735708	Kirsten "Kissa" Vaughn - FE (4)
WELLSPRING		
Wellspring	735253	Debra M. Crumpton - FE (4)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – TEMPLE

GRANGER		
Granger	735300	Judy Gotcher - SY (4)
JONESBORO/BETHEL/LANHAM		
Bethel	734715	Donald Fillingim – SY (3)
Jonesboro	734761	
Lanham	734577	
TOPSEY		
Topsey	734852	Deanna Ranes - SY (3)

WACO DISTRICT

DISTRICT SUPERINTENDENT – Rod Miles (2)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

AUSTIN AVENUE		
Austin Avenue	736166	Chris Mesa - FE (3)
Associate		Rachel M. Heyduck - FD (4)
BOSQUEVILLE		
Bosqueville	735845	Randy Veazey - PL (2) ½ time
BRACKS/SPRINGHILL		
Bracks	986760	Gale Nealy - FE (4)
Springhill	985732	
CENTRAL, WACO		
Central	736304	Carl Freeto - FE (4)
Associate		Linda Freeto - FD (4)
CHINA SPRING		
China Spring	735867	Reed C. Justus - FE (1)
CLIFTON		
Clifton	734464	James C. Ballard - FE (3)
COGDELL MEMORIAL		
Cogdell Memorial	736224	G. Douglas Blackford - FE (1)

CRAWFORD

Crawford	734522	Rebecca Hull - FE (3)

DENNIS CHAPEL, GROESBECK

Dennis Chapel	987148	Vivian Campbell - PL (2) ¼ time

ELM MOTT/LEROY

Elm Mott	735880	Gregory A. Way - PL (2) ½ time
Leroy	735947	Gregory A. Way - PL (9) ½ time

GROESBECK/THORNTON

Groesbeck First	732740	Steven F. Nance - FE (1)
Thornton	733050	

HEWITT

Hewitt	735903	Randall B. Scrivener - FE (1)

HUBBARD/MT. CALM

Hubbard	732762	G. Dean Coultas - FE (2)
Mt. Calm	732842	

KING MEMORIAL

King Memorial	736543	Gerald Irvin - FE (5)

LAKE SHORE

Lake Shore	736326	Lori Cotton - PE (2)

LEBANON

Lebanon	735812	Donald S. Elrod - RE (4)

LORENA

Lorena	735960	Ronald Albertson - FE (1)

MART FIRST

Mart First	735982	Ira Lynn Starnes - FL (5)

MCGREGOR

McGregor	734806	Lianne M. Turner - FE (4)

MERIDIAN

Meridian	734828	Cynthia Lee - FE (2)

MEXIA FIRST

Mexia First	732807	Bradley T. Brittain - FE (5)

MOSHEIM

Mosheim	734885	TBS

MT. ZION, WACO/PERRY CHAPEL

Mt. Zion	986782	Denise Bell-Blakely - FL (5)
Perry Chapel	986884	

OGLESBY

Oglesby	734908	Katherine F. Long - FE (3)

PERRY

Perry	736042	Ike Ledger - RO (4)

RIESEL

Riesel	736064	Howard Whiddon, Sr. - PL (3) ½ time

ROBINSON DRIVE

Robinson Drive	736144	Denise E. Rogers - FE (2)

SPARKS MEMORIAL

Sparks Memorial	736361	Jimmy C. Sansom - FE (4)

SPEEGLEVILLE
Speegleville 736122 Wesley Perry - PL (3)
¼ time

ST. LUKE, MEXIA
St. Luke 985561 Alicia Hines-Kelly - PL (1)
½ time

VALLEY MILLS FIRST/CAYOTE
Cayote 734910 Nita Newman - OE (2)
Valley Mills First 735003 P. 346.1

WACO FIRST
Waco First 736246 Stephen Ramsdell - FE (15)
Associate Susan Milam - FE (10)
Associate M. Lee Roark - RO (4)
Associate Wayne Wright Williams - OF (4)
P. 346.2

WACO KOREAN
Waco Korean 736235 Jungil Daniel So - FE (5)

WESLEY, WACO
Wesley 986771 Valda Jean Combs - FL (2)

WEST/GHOLSON WESLEY CHAPEL, WACO
Gholson-Wesley Chapel 736018 Linda Wimberley - PE (2)
West 736428

WOODWAY
Woodway 736257 John A. Dirk - FE (3)
Diaconal Minister Dawn Gilliland - DM (11)

WORTHAM FIRST/KIRVIN
Kirvin 733061 Jay Fraze - FE (3)
Wortham First 733048

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WACO

COOLIDGE
Coolidge 732545 Carl Rucker - SY (1)

LAKEVIEW
Lakeview 735925 Ronald C. Oden - SY (4)

MEIER SETTLEMENT
Meier Settlement 736007 Jerry Authors - SY (1)

MEXIA UNION MEMORIAL
Mexia Union Memorial 985572 Sylvester Key, Jr. - SY (1)

ST. JAMES, WACO
St. James 986793 Ernest A. Benson - SY (1)

WAXAHACHIE DISTRICT

DISTRICT SUPERINTENDENT – Don Scott (3)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALVARADO FIRST
Alvarado First 731585 D. Gene Gurley - FE (8)

BARDWELL/TRINITY, ENNIS
Bardwell 736565 Larry Jinks - PL (10)
¼ time
Trinity 736758 Larry Jinks - PL (5)
¼ time

BETHEL, WAXAHACHIE

Bethel	736587	Glenda West - FL (3)

BLOOMING GROVE/DRESDEN

Blooming Grove	732501	Nancy Y. Summers - FL (1)
Dresden	732512	

BRITTON

Britton	736623	C. Randall Tucker - PL (1) ¾ time

CAHILL

Cahill	731723	A. J. Hillin - PL (11) ½ time

COMMUNITY OF HOPE

Community of Hope	733254	Joe Carmichael - FE (13)

CORSICANA FIRST

Corsicana First	732603	Michael Alexander - FE (10)
Associate		Steve Moss - PE (2)

DAWSON/TEHUACANA

Dawson	732647	James Michael Redmond - FE (5)
Tehuacana	732988	

EMHOUSE/RICHLAND

Emhouse	732682	Alison Humann - PL (4) ¾ time
Richland	732944	Alison Humann - PL (3) ¾ time

ENNIS FIRST

Ennis First	736667	Keith Lynn Murray - FE (4)

EUREKA/BARRY

Barry	732421	Ted Willis - AM (1)
Eureka	732705	

FERRIS FIRST/BRISTOL

Ferris First	736680	Gene E. Ratcliff - FE (2)
Bristol	736601	

FERRIS HEIGHTS

Ferris Heights	737002	Janice L. Baldwin - FE (5)

FROST

Frost	732727	Leah Suzanne Hidde-Gregory - PE (4)

GRANDVIEW FIRST

Grandview First	731962	Harrell Braddock, Jr. - PL (3) ½ time

HILLSBORO FIRST

Hillsboro First	736725	Donna J. Ware - FE (1)
Associate		David Ray - PL (3) ½ time

ITALY FIRST

Italy First	736782	Krista Ingram - PE (1)

KERENS FIRST/PLEASANT GROVE

Kerens First	732784	Leslie Kay Byrd - FE (1)
Pleasant Grove	733015	

LAKESIDE

Lakeside	732716	Sandra Hippman - FE (6)

LINE STREET/COVINGTON		
Covington	731825	Timothy R. Boeglin - FE (2)
Line Street	736747	
MANSFIELD		
Mansfield	733642	Michael Ramsdell - FE (16)
Associate		David Alexander - FE (7)
Associate		Sharon S. Reid - FL (7)
Associate		Jim Gause - RE (4)
New Day	730763	Shelia Fiorella - FE (3)
MAYPEARL		
Maypearl	736840	Marvin L. Mott – RFL (14)
MIDLOTHIAN FIRST		
Midlothian First	736884	Allyson Paxton - FE (4)
Associate		C. Randall Tucker - PL (2) ¾ time
OVILLA		
Ovilla	736920	Joel Robbins - PE (1)
PALMER FIRST		
Palmer First	736942	L. Ann Hitt - FE (2)
RED OAK		
Red Oak	736964	G. Allen Grant - FE (1)
SARDIS/VENUS		
Sardis	736793	Dale Wilbanks - PL (3)
Venus	736986	¾ time
ST. ANDREW, CORSICANA		
St. Andrew	985424	Doyle & Georgia Allen - RE (1)
ST. LUKE, CORISCANA		
St. Luke	732580	Bruce Edwin Carpenter - FE (6)
WATT'S CHAPEL		
Watt's Chapel	731984	Susan Hoffman - RO (4)
WAXAHACHIE FIRST		
Waxahachie First	737024	Jerry P. Galloway - FE (6)
Associate		Kevin R. Wilson - FD (4)
WESLEY/CHATFIELD		
Chatfield	732523	Arlene Turner - PL (3)
Wesley	732625	½ time
WESLEY CHAPEL, PELHAM/ST. DELIGHT/NEW BEGINNINGS		
New Beginnings	730741	April Van-Rader - PL (4)
Brushie Prairie: St. Delight	985468	April Van-Rader - PL (5)
Wesley Chapel	985402	¼ time

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WAXAHACHIE

ALLIANCE OF FAITH		
Alliance of Faith	985663	Brenda Brooks – SY (2)
ITASCA/BLUM		
Blum	731665	Tom Wood - SY (6)
Itasca	736805	

WEATHERFORD DISTRICT

DISTRICT SUPERINTENDENT – Ginger Bassford (2)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ACTON		
Acton	731541	George Sutton - FE (4)
Associate		Suzanne Cate - FD (11)
Associate		Dawne Hood McAlpin - FD (10)
Associate		Tiffany Danna - FE (2)
Associate		Eric Smith - FE (2)
ALEDO		
Aledo	733802	Jason M. Jones - FE (1)
Associate		DeAndrea Dare - FE (7)
ANNETTA		
Annetta	731563	Robert Nimocks – PE (1) ¼ time
BETHEL, WEATHERFORD		
Bethel	731621	Katie Meek - PE (3)
BETHESDA		
Bethesda	731643	Brady Johnston - FE (2)
BROCK		
Brock	731687	Alan S. McGrath - FE (4)
CALVARY		
Calvary	732261	Art Torpy – FE (1) ½ time P. 338.2
CEDAR SPRINGS		
Cedar Springs	730854	James Senkel - PL (3) 1/4 time
CENTRAL, MINERAL WELLS/GRAFORD		
Central	731222	Barry Holmes - RE (2)
Graford	731062	
CLEBURNE FIRST		
Cleburne First	731767	Robert H. Herzig - FE (4)
COUTS MEMORIAL		
Couts Memorial	732283	J. Timothy Jarrell - FE (9)
CRESSON/ WAPLES		
Cresson	731530	Al Munger – FE (2)
Waples	731951	Al Munger – FE (1)
GLEN ROSE		
Glen Rose	731905	Billy Strayhorn - FE (2)
GODLEY		
Godley	731927	Robert E. Rudewick - FE (5)
GORDON/SANTO		
Gordon	731027	G. Starr Bowen - FE (4)
Santo	731404	
GRAHAM FIRST		
Graham First	731084	Richard Reed - FE (2)
Associate		Ronald W. Newhouse - FE (4) ¼ time P. 338.2
GRANBURY FIRST		
Granbury First	731940	J. Neil Norman - FE (10)
HOLDER'S CHAPEL/MILLSAP		
Holder's Chapel	732000	James A. Sanders, Jr. - RE (3)
Millsap	732011	
LIGHT OF THE WORLD		
Unchartered: Light of the World	100003	Jana Wear - FE (7)

MINERAL WELLS FIRST		
Mineral Wells First	731200	Joe G. Chamness - FE (2)
NEWCASTLE/JEAN		
Jean	731142	Andrew M. Tyler - FE (4)
Newcastle	731266	
OLNEY		
Olney	731302	Gary L. Torian - FE (1)
PALO PINTO/STRAWN		
Palo Pinto	731324	Margaret Anne Holmes - PL (10)
Strawn	731426	¼ time
POOLVILLE		
Poolville	732102	G. Dave Goodrich - FL (3)
RESURRECTION		
Resurrection	731803	Victor Pena – FL (3)
SALEM-CRESTVIEW/MURRAY/TONK VALLEY		
Murray	731016	Joseph B. McCracken - PL (4)
Salem-Crestview	731120	¾ time
Tonk Valley	731118	
SILVER CREEK		
Silver Creek	732192	Vaughn Baker - FE (1)
SPRINGTOWN		
Springtown	732181	Spencer Kory Koch - FE (4)
ST. MARK, CLEBURNE		
St. Mark	731780	Danny J. Niedecken - FE (3)
TOLAR		
Tolar	732226	Helen Jones - PL (2) 1/4 time
WALNUT SPRINGS		
Walnut Springs	735025	Kathy Mahlow - PL (2) ¼ time
WEATHERFORD FIRST		
Weatherford First	732306	Glenn E. Jones - FE (6)
Associate		TBS
WESLEY MEMORIAL/ KOPPERL		
Wesley Memorial	731745	Sharon Pauline Bell – FE (1)
Kopperl	734783	

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WEATHERFORD

RIO VISTA		
Rio Vista	732146	Rita Bonin – SY (1)
TEMPLE HALL		
Temple Hall	731712	Todd Hall – SY (1)

SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE

District Superintendents:

Ginger Bassford	District Superintendent (2)
Bob Holloway	District Superintendent (2)
Rankin Koch	District Superintendent (6)
Rod Miles	District Superintendent (2)
Don Scott	District Superintendent (3)
Randy Wild	District Superintendent (1)
Carol Woods	District Superintendent (2)

Conference Staff:

Georgia Adamson, FE	Director, Mission Ministries/Assistant to the Bishop (2)
Karen Granderson, FD	Associate Director, Mission Ministries (10)
Gary Lindley, FE	Executive Director, Church Growth & Development (2)
Harvey Ozmer, FE	Executive Director, Stewardship, Finance and Administration (6)

Institutional Administration:

Henry Radde, RE	Development Officer, Texas Methodist Foundation (10)
Larry Van Zile, RE	Central Texas Methodist Foundation (4)
Brenda Wier, FD	Director, Metro Board of Missions (19) (P.331.4)
LilliAnn Yaites, FD	Executive Director, Restorative Justice Center (6)

General Agency Staff:

Karen A. Greenwaldt	General Secretary, General Board of Discipleship (30)

Faculty and Administrators of United Methodist Theological Schools and Other Educational Institutions

Mark Hanshaw, FE	Professor, Texas Wesleyan University (4) (P. 344.1)
John Holbert, FE	Professor, Perkins School of Theology (32)
Ronnie McManus, FE	Professor, Texas Wesleyan University (29)
Kay Koos Hawkins, FE	Executive Director, Glen Lake Camp (2)

Chaplains and Campus Ministers:

Dian Bright, FD	Seagoville High School (2) (P. 331.4)
Gladys Childs, FE	Faculty, Texas Wesleyan University (6)
Lindsay D. Churchman, FE	Director, Wesley Foundation TCU (4)
Holly Dittrich, FD	Chaplain, Children's Medical Center, Dallas (3)
Robert K. Flowers, FE	Chaplain, Texas Wesleyan University (2)
Steven Heyduck, FE	Chaplain, Methodist Children's Home (4)
Judy Holloway, FD	Trinity Valley School (1) (P. 331.4)
Melinda Holloway, FE	Chaplain, N. Atlanta Tri-Hospital CPE Center, GA (4)
Alison Humann, PL ¾ time	Director, UCF, Navarro College (2)
Mary Ellen Johnson, FE	Chaplain, St. Luke's Baptist Hospital, San Antonio (6)
Katherine Long, FE	Director, Wesley Foundation Baylor University (3)
Katie Meek, PE	Director, Wesley Foundation, Weatherford College (1)
Joseph Nader, FE	Director, Wesley Foundation UTA (2)
David Ray, PL ½ time	Director, United Christian Fellowship, Hill College (3)
Norman Suggs, FE	Campus Minister, Wesley Foundation Tarleton University (17)

SPECIAL APPOINTMENTS TO EXTENSION MINISTRIES

Armed Forces Chaplains:

Charles Bailey, FE	Chaplain, US Army (29)
J. Kent Berry, FE	Chaplain, US Army (4)
Hector Colon-Colon, FE	Chaplain, US Air Force (7)
Robert Ewing, FE	Chaplain, US Army (7)
William Killough, FE	Chaplain, US Army (13)
Robert Warden, FE	Chaplain, US Army (19)

Health Care Fields, Community Service Organizations and Other Related Ministries

Julie Allen, FD	Closer Walk Ministries (4) (P.331.4)
Lisa Baumgartner, FE	Chaplain, V.A. Hospital, Dallas (1)
Meredith Remington Bell, FD	Chaplain, Harris Methodist HEB Hospital (2)
Angelo Betancourt, OF	Chaplain, Harris Methodist Fort Worth (7) (P. 346.2)

Jackie Chambers, FE	Chaplain, Harris Methodist Fort Worth (1)
Laura Arellano-Davis, PE	Chaplain, Baylor Medical Center, Irving (2)
Edward George, FE	Senior Chaplain, Harris Methodist Fort Worth (8)
J. Michael Hannah, FE	Chaplain, Harris Methodist Hospital Erath Co. (9)
Timothy Madison, OF	Chaplain, Harris Methodist Southwest (2) (P. 346.2)
Wayne Menking, OF	Director, Harris Methodist CPE Center (2) (P. 346.2)
Carey Reynolds, OF	Chaplain, Harris Methodist Fort Worth (5) (P. 346.2)
Randal Riddile, FE	Chaplain, Harris Methodist HEB Hospital (22)
Dora Saul, OF	Chaplain, Harris Methodist Fort Worth (8) (P. 346.2)
Guy Sawyer, OF	Chaplain, Harris Methodist CPE Center (24) (P. 346.2)
Candace C. Stroup, OF	Chaplain, Harris Methodist Fort Worth (3) (P. 346.2)
Jim Tenery, OF	Chaplain, Harris Methodist Fort Worth (5) (P. 346.2)
Linda White, OE	Chaplain, Harris Methodist HEB Hospital (7) (P. 346.2)
William Wood, FE	Chaplain, Harris Methodist Hospital Fort Worth (9)

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH

Amy Tate-Almy, PD	Money Matters Ministry (1) (P. 326.1)
Sara Andrews, FD	Director, Sonshine Ministries (14) (P. 331.4)
Milana Bradley, FE	Director, Spectrum Ministries (4)
Bryan Dalco, FE	Trinity East, Texas Annual Conference (3) (P. 346.1)
Ann Hagmann, FE	Chaplain, Spiritual Care Dept/Hospice, Austin (9)
Marty Jeane, FE	Director, Center Street Counseling Services (14)
John Loggins, FE	Director, Pastoral Counseling Associates (20)
James Newton, FE	President, Hugworks (24)
Paul Porter, FE	Winona, Northwest District, Texas Conference (1) (P. 346.1)
B. Suzy Rivera, FE	Program Director, Friendship Service Center, Inc (11)
Melanie Stanley-Soulen, FE	Allen Lee-Luthersville Circuit, North Georgia Annual Conference (2) (P. 346.1)
Sanh van Tran, FE	Vietnamese UMC, West Michigan Annual Conference (3) (P. 346.1)
Jeannie Trevino Teddlie, FD	Mexican American Program SMU Perkins (9) (P. 331.4)
Patricia Warden, FE	Bethlehem-Prospect, South Carolina Annual Conference (3) (P. 346.1)
Steven Mark Winter, FE	Mark Winter's One Man Show Ministries (13)

Incapacity Leave:

Kenneth Bergeron – FE	(2)
Terry L. Colwell - FE	(6)
Rodney Corder – FL	(2)
Marie Helm - FE	(4)
Denise A. Kirk-Hall - FE	(13)
Robert B. Linnstaedt - FE	(11)
James Olney – FE	(2)
Joyce Elaine Puckett - FE	(12)
Karen Samford – FD	(2)
Kathye Schade - FE	(3)
Margaret Stratton - FE	(4)
Annette Williams - FD	(2)
Nancy Woods - FE	(4)

Leave of Absence:

Cindy Dack - FE	(3)
Andrew Decker – FE	(2), (Family Leave)
Sarah Galaviz - FD	(6), (Family Leave)
Darlene Grant - PD	(4)
Christi Hoffman - FE	(9), (Family Leave)

Thomas McDermott - FD	(3)
Nelda Murraine - FD	(8)
Jamie Peterson – PE	(2)
Christie Robbins – FE	(1)
Philip Seawell - FD	(6)
Don C. Smith - FE	(12)
Katie Peterson Stellar - FE	(14), (Family Leave)
Doug Vaughn - FD	(3)
Elizabeth Watson-Martin - PE	(4), (Family Leave)

VII. Reports

2011 ADOPTED BUDGET

(*) * See accompanying "Notes"	2009 Budget	2009 Actual	2010 Budget	2011 Budget	Change $	Change %
I. GENERAL CONFERENCE	2,430,518	2,419,831	2,469,658	2,494,215	24,557	0.99%
A. Africa University	38,996	38,996	39,325	39,202	-123	
B. Black Colleges	174,237	174,237	175,709	175,158	-551	
C. Episcopal Fund	343,007	343,007	353,894	364,818	10,924	
D. General Administration	140,709	140,709	139,405	141,841	2,436	
E. Interdenominational Cooperation	34,038	34,038	34,279	34,218	-61	
F. Ministerial Education	436,751	425,064	440,440	439,123	-1,317	
G. World Service	1,262,780	1,262,780	1,286,606	1,299,855	13,249	
II. JURISDICTIONAL CONFERENCE	103,106	98,201	103,106	103,106	0	0.00%
A. Jurisdictional Admin	26,803	24,213	26,803	26,803		
B. Lydia Patterson	56,398	55,033	56,398	56,398		
C. Mount Sequoyah	12,855	12,142	12,855	12,855		
D. SMU Campus Ministry	7,050	6,813	7,050	7,050		
III. ANNUAL CONFERENCE	1,571,305	1,211,930	1,280,477	1,327,748	47,271	3.69%
A. Church Growth & Development	265,828	204,326	233,028	309,828	76,800	
(1) B. Mission Ministries	484,601	336,937	402,469	343,840	-58,629	
(2) C. Glen Lake Camp & Retreat Center	215,200	145,320	165,200	192,400	27,200	
(3) D. Campus Ministry	358,374	317,346	320,308	320,195	-113	
(4) E. Other Conference Ministries	240,202	204,498	153,437	155,285	1,848	
F. Board of Laity	7,100	3,503	6,035	6,200	165	
IV. AREA & CONF. ADMINISTRATION	6,487,598	6,079,509	6,691,969	6,576,729	-115,240	-1.72%
(5) A. Area Administration	39,000	39,138	46,987	41,638	-5,351	
(6) B. Board of Ordained Ministry	53,000	45,841	49,050	50,200	1,150	
(7) C. Conference Administration	395,400	287,498	299,250	276,850	-22,400	
(8) D. Extended Cabinet	1,304,494	1,304,860	1,314,605	1,334,638	20,033	
E. Annual Conference & Journal	48,350	47,873	53,100	59,500	6,400	
(9) F. Board of Pensions & Health Benefits	3,815,407	3,330,494	3,878,500	3,835,721	-42,779	
(10) G. Equitable Comp. & Clergy Benefits	98,000	109,878	117,800	115,800	-2,000	
(11) H. Other Administration Components	8,050	5,099	7,070	7,920	850	
(12) I. Personnel Compensation	935,899	908,930	925,408	854,265	-71,143	
GRAND TOTAL	10,602,527	9,809,571	10,545,210	10,501,798	-43,412	-0.41%
Amount - Increase / -Decrease	386,632		-57,317	-43,412		
Percent - Increase / -Decrease	3.78%		-0.54%	-0.41%		

The vote by the Annual Conference to approve the above 2011 budget will also authorize the Council on Finance and Administration to adjust categories III and IV to comply with any organizational or structural changes resulting from the adoption of the report of the Alignment Study Committee.

NOTES TO THE 2011 BUDGET

(1) Mission Ministries budget line includes administrative items (MM staff ARP expenses) and programming expenses for Nurture, Outreach, Witness, and Communications. Glen Lake Camp and Campus Ministries have been moved to other budget areas.

(2) Glen Lake Camp budget line includes subsidies for camp operations and the required payments for the Camp Infrastructure Loan.

(3) Campus Ministry budget line includes committee expenses plus the Wesley Foundation apportionment set at $1.91/member.

(4) Other Conference Ministries budget line includes Igniting Ministry, Archives & History, Christian Unity & Interreligious Concerns, Commission on Inclusiveness, Texas Methodist College Association, and the Counseling Program.

(5) Area Administration consists of the Episcopal budget lines: Episcopal Residence, Episcopal Office, and Episcopacy Committee.

(6) Board of Ordained Ministry budget line includes committee and programming funding.

(7) Conference Administration budget line includes CFA staff ARP expenses, and all elements of the Conference Center involving building and office operations.

(8) Extended Cabinet budget line item includes compensation and pensions for both appointive cabinet and directors, Cabinet administrative expenses, and a new line item called Wings of the Spirit that will fund creative and innovative ministries

(9) Board of Pensions and Health Benefits budget line item has been broadened to include not just committee expenses, but also the apportionments for Conference Claimants, Clergy and Health Insurance, and Retiree Health Insurance. (CPP direct billed beginning 2011.)

(10) Equitable Compensation & Clergy Benefits budget line item groups the expenses for Minimum Salary Support, Moving, and the committee.

(11) Other Administration Components budget line groups the expenses related to the Statistician and General/Jurisdictional Delegates with the committee/board expenses for CFA, Trustees, Rules, Personnel, and Leadership Teams.

(12) CFA, MM, CGD, & BOM staff compensation (salary, taxes, insurance & pension).

COUNCIL ON FINANCE AND ADMINISTRATION

Report No. 1

1. The Council on Finance and Administration expresses it's thanks to the churches of our Central Texas Conference for their wonderful support of the mission partnership of the United Methodist Church through the benevolence program. Our overall percentage receipts in 2009 totaled 94.07%. Our churches contributed $10,946,878. Two hundred seventy two of our Conference churches paid 100% of the apportionment share in full. We are also pleased to report that our Conference is one of fourteen Annual Conferences that paid its general church apportionments in full.
2. The formula for determining the salaries for District Superintendents and Directors which was adopted by the Annual Conference in 2002 is as follows: the increase in District Superintendent and other Cabinet level positions support will be the same percentage increase as is reflected in the salaries of those Elders in full membership of the Conference who serve as Senior Pastors of churches within the Central Texas Conference.

   This formula for 2011 is 3%. Applying this formula, the compensation and support for the District Superintendents and the Directors of Stewardship, Finance and Administration; Church Growth and Development; and Mission Ministries for 2011 will be $114,322.
3. This amount is to provide for the district superintendents' and Directors' expense for conference meetings and additional ministerial expenses in an accountable reimbursement plan, the district superintendent's portion of the conference health benefits plan premium, for an amount requested by each district superintendent or Director to be excluded from salary and added to the district (or conference) contribution toward housing allowance, and each district superintendent and director's salary. The line item amount for each of these is to be determined in consultation with and approved by the Council on Finance and Administration. It is required that the accountable reimbursement plan for the district superintendent and director's expense for conference meetings and additional ministerial expenses be established in accordance with Sec. 62 of the Internal Revenue Code (IRC). Also, any Housing Expense Set-aside, as desired by each district superintendent or Director shall be established in accordance with Sec. 107 of the IRC in like manner. Further, the cost of the Clergy Retirement Security Program, billed directly to the conference, will be an apportionment to the districts. An additional amount for voucher, reimbursed expenses related to each director's office is also a part of the respective council's or commission's budget.
4. The district committees on finance are authorized to prepare budgets for presentation to the district stewards. An amount up to 10% of the support and compensation for the district superintendent may be included in the district budget to defray the utility costs of the district parsonage. In addition, an amount up to 10% of the support and compensation may be included in the district budget for the purpose of voucher reimbursement of travel and business-related expenses. District budgets shall not include a discretionary fund, but may include a District Operations Expense item. The district budget shall be submitted to the Annual Conference Council on Finance and Administration for approval each year. The district stewards are authorized to apportion a Connectional Contingency Fund to be used for paying in full at the district level apportioned items, which may fall short within the respective district. The Connectional Contingency Fund will be administered at the district level in the same manner as the District Work Fund. It is understood that if a portion of the Connectional Contingency Fund is not used in any given year, it will remain in the fund and future apportionment funds will be reduced. Any adjustments for unusual local church situations will be made in the apportionment of the Connectional Contingency Fund only. All other apportionments will be distributed to every local church on the basis of the decimal.
5. We recommend a $100,000 apportionment for Texas Methodist College Association. The Council also recommends that the amount for the Wesley Foundation Fund be equal to $1.91 per member based on the total conference membership, and apportioned to the churches on the decimal formula.
6. At the end of each fiscal year unexpended unrestricted operation funds, less the amount needed to cover deficits in conference budget accounts, shall be transferred into the

operating reserve and an accounting of all operating reserve funds shall be made at each Annual Conference.

7. Each year the use of the unspent Contingency Fund shall be reviewed by the Council on Finance and Administration and the Bishop to decide if any amount should be used for Conference, Jurisdictional and General Church apportionments before going into the Operating Reserve.

Report No. 2

1. The Conference Council on Finance and Administration approves and recommends the following offerings be taken in all local churches of the Central Texas Conference on or near the 2011 dates designated:

Human Relations Day	January 16
Church Growth and Development	February
Aldersgate Enrichment Center Day (3rd Sunday)	February 20
One Great Hour of Sharing	April 3
Golden Cross (1st Sunday)	May 1
Native American Ministries Sunday	May 8
Wesleyan Home (Mother's Day)	May 8
Annual Conference Special Offering	June
Homes for Retired Ministers (2nd Sunday)	June 12
Peace with Justice Sunday	June 19
Lydia Patterson Institute	July
Christian Education Sunday (recommended by Mission Leadership Team)	September 11
World Wide Communion	October 2
Thanksliving Offering	November
Methodist Mission Home (1st Sunday)	November 6
United Methodist Student Day	November 27
The Methodist Children's Home, Waco	December

2. All boards, commissions and agencies shall have prepared in writing and submitted to the Council on Finance and Administration their budgets for the ensuing year by the date set by the Council on Finance and Administration. The program agencies shall present their budgetary request to the Committee on Evaluation and Budget on a date set by the Chair of the Mission Leadership Team prior to the annual budgetary meeting of the MLT. Requests will not be considered if received after the due date unless an extension has been requested and approved.
3. An amount equal to 50% of the General/Jurisdictional Conference per diem or reimbursement for actual expenses above the per diem, whichever is less, shall be paid to each elected lay and clerical delegate and to the first lay and clerical alternate delegates representing this conference at General/Jurisdictional Conference.
4. The director of Stewardship, Finance and Administration is authorized to:
   a) Consolidate the various funds of the Annual Conference and of the agencies into one or more bank accounts.
   b) Write all checks for the agencies of the conference upon requisition by authorized officers of the agency and in keeping with approved conference budget. The Treasurer is also authorized to transmit to the authorized treasurers all other funds that are raised by the local churches in response to General, Jurisdictional and Annual Conference askings that have been approved by the appropriate body.
   c) The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions, and other agencies of the conference into the operating reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempted by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the director of Stewardship, Finance and Administration will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

d) Invest the funds of the conference in government securities and federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation, and/or Central Texas Methodist Foundation and to borrow on and dispose of investments at, or prior to, maturity, and to deposit the proceeds from these investments in accounts of the conference under the guidance of the Council on Finance and Administration.

e) Deposit funds for specifically designated purposes in federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation and/or Central Texas Methodist Foundation under the joint control of the Central Treasury (Conference Council on Finance and Administration) and the agency concerned, with the approval of the Executive Committee of the Conference Council on Finance and Administration.

Report No. 3
Reserve Funds

In order to establish a better system of accountability, the Council on Finance and Administration, following action of the 1991 Annual Conference, implemented the following management procedures for reserve funds beginning 1/1/92:

a) The operating reserve is no longer treated as a contingency fund but as a cash flow fund.

b) A separate contingency fund has been set up to cover unbudgeted expenses with accounting of these expenditures to be made to the Annual Conference.

c) A contingency fund of $50,000 has been established from the operating reserve.

d) The contingency fund will be replenished at the beginning of each year by the interest earnings on both the contingency fund and the operating reserve. Any interest earnings over and above that necessary to replenish the contingency fund to a balance of $50,000 will go into the operating reserve.

e) The goal is a permanent operating reserve fund of 10% of the current budget to be used strictly for cash flow.

f) The operating reserve will be replenished by funds unused by the conference at the end of the year.

g) The authority for the administration of these funds rests with the Council on Finance and Administration pursuant to the Book of Discipline of The United Methodist Church and the Standing Rules of the Central Texas Conference.

Contingency Fund Policy

1. Expenditures will be made from the Contingency Fund under one of two circumstances:
   a) Unforeseen circumstances, unpredicted, unplanned for, emergency situations that could not have been foreseen by reasonable people and reasonable committees.
   b) Failure of expected income to support a budgeted expenditure
2. The conference treasurer may authorize up to $250; the CFA executive committee may authorize up to $5,000 either in meeting or by phone; those over $5,000 must be authorized by the full board either in meeting or by phone.
3. No disbursement will be made without the authorization signature of either the conference treasurer or the chair of CFA.

Report No. 4
Mileage Reimbursement

The accountable mileage reimbursement for conference staff shall be the IRS rate. All others shall be reimbursed at 25 cents per mile for one to six persons in a car, and 35 cents per mile when seven or more members ride in the same car for necessary travel on conference business. Due to the fluctuation of gasoline prices, the CFA is authorized to change the mileage rate between sessions of the Annual Conference if deemed necessary. This reimbursement rate will be effective at the close of this Annual Conference.

Report No. 5
Accountability

The Council on Finance and Administration, through its Director, shall monitor monies received through the apportioned funds, and keep those Boards and Agencies receiving funds from the conference advised of possible shortfalls to enable them to adjust their expenses where at all possible in order for expenditures not to exceed actual income for the year. CFA will seek to work with Boards and Agencies to allow the maximum funding of ministries and programs without creating a deficit situation in the Conference Budget.

Report No. 6

At Annual Conference, CFA will present a budget which is comprised of the major ministry components of the Conference. When the Conference approves the budget, it will be voting on the figures of those components and the composite total. If occasion arises to meet unforeseen and unusual expenses, or to provide for emerging ministries that could not be known at the time of budget preparation, a request may be made to CFA for approval to shift monies from one major ministry component to another major ministry component of the budget. In faithfulness to Standing Rule V.10 this procedure will not be used simply because a ministry area anticipates some funds will not be spent.

Report No. 7

In these days when churches are more vulnerable to being sued than they were in the past, and for a far wider list of causes, it is imperative that each local church be incorporated. Failing to be incorporated puts each of the members of the church in jeopardy. In addition to being incorporated each church must review its property and liability insurance coverage with consideration for areas of liability not only between church staff and members or guests, and not only between the church as an entity and whomever might happen upon the premises, but also for the area of liability of employer versus employee.

Report No. 8

By action of the 1999 Annual Conference, each newly chartered church shall be apportioned 25% of what would be its apportionment, under Standing Rule, V, 4.0, for its first year after records are available, 50% its second year, 75% its third year and 100% its fourth year and thereafter.

Report No. 9
Fair Share Asking

We recommend the following as Fair Share goals for 2011:

Justice for Our Neighbors	$38,000 – (4th year of five years)
United Community Centers	$50,000 – (3rd year of five years)
Global Aids Funds	$81,896 – (2nd year of two years)

(**REMINDER:** *The Annual Conference no longer has a surety bond to cover laity who handle church finances. A letter was sent to all churches notifying them of this change. Once again we urge every church to review their current general liability insurance to ascertain whether this issue is addressed.*)

John McKellar, President jmckellar@whiteschapelumc.com

ANNUAL CONFERENCE EXECUTIVE MINISTRY TEAM

In working on the Conference vision of "Energizing and Equipping Churches to make Disciples for Jesus Christ for the Transformation of the World," the Executive Ministry Team has focused on asking and seeking to answer the question: *What is the purpose of the Conference as it relates to energizing and equipping local churches to make disciples for Jesus Christ for the transformation of the world?* Our preliminary work, which is reflected in the Alignment Task Force report, is that the Conference has six basic functions:

1. Casting a Christ honoring vision
2. Discerning, developing, and deploying leadership
3. Energizing and equipping churches for;

- Mission outreach
- Evangelistic growth
- Life transforming Christian discipleship

4. Be a catalyst for connecting churches and mission
5. Offer Administrative Support Services
6. Improved communications that connect churches/annual conference and mission.

We are seeking to help coordinate and guide the conference as a whole to excel and accomplish these functions as a way to energize and equip local church to make disciples for Jesus Christ for the transformation of the world.

Bishop Mike Lowry, Chair, bishop@ctcumc.org

ADMINISTRATIVE LEADERSHIP TEAM

The Administrative Leadership Team meets at least once a year to discuss and offer solutions to common issues affecting various boards, commissions and committees of the Annual Conference. Among issues under study and consideration are:

1. Encouraging better use of the master calendar at the conference center to de-conflict meeting dates;
2. Encouraging more effective and one-on-one communications among committee members and leadership;
3. Recruiting more laity to participate in committee proceedings and assume leadership roles.

Issues such as those mentioned above or solutions should be addressed to the team for consideration.

Ed Komandosky, Chair

MISSION MINISTRIES
Report of the Executive Director of Mission Ministries

Since being appointed Executive Director of CTC Mission Ministries and Assistant to the Bishop in June 2009, the bulk of my work has been in working with Bishop Lowry and the Conference Alignment Task Force, Texas Health Resources Task Force, and Clergy Leadership issues. Bishop Lowry has worked diligently to keep us all clear about operating out of our mission, vision, core values, four focus areas and the five practices of fruitful and faithful congregations. The Alignment Task Force will have a report for June 2010 Annual Conference that explores this further.

The work done to help earthquake victims in Haiti and Chile has been inspiring. The introduction and focus on "Imagine No Malaria" will change the world by eradicating malaria by 2015. Our new website is a step in helping us to communicate more effectively. Laced throughout all the Mission Ministries reports are Christ encounters that change and shape lives that transform the world. My predecessor Dr. Doyle Allen was correct. Making disciples of Jesus Christ for the transformation of the world is not just the latest theme for conference. It is our life's work. It is a Christ honoring vision.

- Our mission:
  Energize and Equip local churches in making disciples of Jesus Christ for the transformation of the world.
- Our vision:
  Having faithful and fruitful local churches all across the conference that are transforming the world.
- Our core values:
  1. Evangelism
  2. Wesleyan tradition
  3. Spiritual growth
  4. Mission
  5. Inclusiveness
- Four focus areas:

1. A new generation of principled Christian leaders
2. New churches for new people in new places and transforming existing churches
3. Working with the poor to eliminate poverty
4. Eradicating killer diseases, especially AIDS/HIV and malaria

- Five Practices of Fruitful Congregations and Lives:
  1. Radical hospitality
  2. Passionate worship
  3. Intentional faith development
  4. Risk-taking mission and service
  5. Extravagant generosity

Georgia Adamson, Executive Director/Assistant to the Bishop – georgia@ctcumc.org

Report of the Mission Ministries Associate Director

We have had several opportunities for learning, leading, and growing in discipleship this year. Our 2009 Academy of Christian Education included 16 local church Christian educators (leading all age levels) and more than a dozen clergy and lay leaders in the areas of Bible, theology and Christian education. We will have our next ACE event in the fall of 2011. In the meantime, we plan several one-day training sessions around the conference using some of the leaders and modules that have been so successful in our week-long approach.

Ten children's leaders attended the GBOD's FOCUS '09 event in Indianapolis in July. From that these leaders have continued to share their experiences and learning among themselves and with others in the conference.

Sixteen persons attended our conference's first training for coaches who will work with local churches and leaders for the purposes of identity, focus, purpose and mission. We will be organizing further opportunities for more depth as well as for bringing new persons to be trained.

We provided training for clergy who offer premarital counseling to gain information and resources for meeting the state's guidelines and assisting couples to begin and maintain strong and healthy marriages.

The Fall Summit, led by Bishop Robert Schnase, was the largest our conference has ever conducted. Many of our local churches continue to study Bishop Schnase's book on *Five Practices of Fruitful Congregations*. The conference staff is still working with local churches to provide resources, training, and support for these local church efforts.

Christian Education Sunday will be Sunday, September 13, 2010. All of our churches are invited to ask for a special offering to support the Christian education ministries of the conference. This money is used to provide opportunities such as those mentioned above for training local church leaders for all age level/life-stage ministries for leadership and discipleship in their local churches and communities. We are very grateful for all who participate in this offering and in the opportunities provided as a result of your generosity.

It is a great privilege and honor to serve God with you in the Central Texas Conference. Working with our conference staff and leadership to energize and equip local churches and leaders for discipleship continues to be fun and challenging and inspiring for me. Grace and peace to all of you in the name of Jesus Christ, our Teacher and Example.

Karen Granderson – karen@ctcumc.org

Report of the Mission Ministries Associate Director

This past year has been filled with new opportunities and meeting many new people. To fit it all into a half page report is very limiting, but here are some highlights. I will mention the Student Leadership Team events, but please refer to that report for more information.

After a fantastic annual conference last year, youth headed out for the summer on mission trips, camps, and retreats with their youth groups. Two of our youth headed to Southwestern University for the first annual Texas Youth Academy. This two-week delve into theology, faith development and worship was replicated from the Duke University Youth Academy which is a highly-regarded and very popular program on the East Coast. Ethan Gregory and Jessica Connell

thoroughly enjoyed this Academy and came back energized and equipped to lead in their local church. Since then, Ethan has become a certified Lay Speaker and has had several preaching opportunities. Our conference will again be co-sponsoring the Texas Youth Academy and hope that many more youth emerge strengthened and inspired.

Inspired by the ReThink Church campaign, several youth workers and I wrote a curriculum piece for youth based on the question, "Church Is..." In September, I and three other youth workers headed to Nashville for a Youth Worker Movement workshop on Writing. We met with Cokesbury and Abingdon staff, Upper Room staff, and the editor from The Journal of Student Ministries. This was a very educational time and we returned with a desire to utilize more of our local youth workers as writers and curriculum developers to share within our conference. We have begun "idea-sharing" or document sharing again for our local church youth workers.

Our Student Leadership Team decided in the Spring to adopt the Four Focus Areas of the General Church as their own focus areas for the next four years. This year, our theme was "Engaging in Ministry with the Poor." The SLT chose to do two experiential events and two educational events. Our first event was a Poverty Simulation Weekend in Waco in October. This was a transformational experience for the small group that went. We had our belongings taken away from us, had to live on a fixed amount of money for the weekend, and had to scrounge for food on the streets. This changed our views of many poverty-related issues, such as homelessness, lack of health-care, and lack of transportation. Our students have felt called to work within their communities to make a difference for those in poverty. Our second event was World Vision's 30 Hour Famine in November. We spent the 30 hours at Glen Lake involved in education, service, worship, and drinking a lot of water and juice. We raised several thousand dollars for World Vision and challenged the youth to give of themselves to help others.

At the end of October, Karen Granderson, Jeff Jones, Mary Gean Cope and I provided a Safe Sanctuaries/Sexual Misconduct Prevention Training for local church youth workers and children's workers. This had not been offered for a few years, so it was time to provide more training. A new Safe Sanctuaries edition had also just been published, so we could highlight the changes, especially the new sections on social media. This was especially helpful for those in attendance who had not updated their local church Safe Sanctuaries policy recently.

Joy Roberson – joy@ctcumc.org

Report of the Mission Ministries Associate Director

As our conference moves to alignment and has refocused on communications, it has been a pleasure for me to return to my original area of interest — communications — with the digital world taking the lead in "talking" with our constituencies. 2010 began with a rework of the conference website (www.ctcumc.org) and continued circulation of *E-Link*, the highly effective weekly e-newsletter, as our primary communication tools. The every-other-week *Central Link* newspaper is an excellent follow up for sharing news and features about the Central Texas Conference, the denomination, and in cases with a local church edition, the addition of localized news. We are moving now to social media networks. It has been a blessing to serve Christ for 18 years through the Central Texas Conference, working with local churches, the church and secular press, leading our public relations activities at the 2008 General conference, becoming immersed in the ministries of the Witness Council and working closely with so many local church, district and conference leaders. But, after 18 years, it's time for me to make a change. 2010 will be my last year with the conference. I am grateful for the many, many servants in the faith that I have come to know and appreciate. God bless you all.

Carolyn Stephens – carolyn@ctcumc.org

Report of Humanitarian Services Director

It has been exciting in 2009 to watch our conference and its humanitarian services ministry areas find new and creative ways to support the United Methodist Church's vision for the Four Areas of Focus—developing leaders, creating places for new people, eliminating poverty, and improving health globally.

We have continued to develop volunteer leadership in a number of areas and to deepen the strength of ministries that have grown over the years. The Disaster Response Task Force resumed the training of Early Response Teams according to new guidelines set by UMCOR to ensure that teams are equipped to serve vulnerable communities in times of disaster. The task force also launched new training to help local congregations be prepared for disaster in their own communities.

Support of missionaries by our churches also grew, and at the 2009 Annual Conference, we were honored for those important commitments and relationships.

The Refugee & Immigration Ministries Task Force was delighted to add to the ministries it supports the Welcoming Immigrants Network (WIN), a new faith-based network of caring people who reach out in love to immigrants. WIN is spearheaded by one of our own conference clergy, and the task force works closely with WIN leadership to advocate for immigrants, along with continued work with Justice for Our Neighbors and Refugee Services of Texas.

The Outreach Council welcomed to the leadership team two new conference coordinators in the Humanitarian Services areas: Rev. Lana Bradley, CTC Coordinator for the Task Force on Hunger, and Rev. Johnny Miller, CTC UM Volunteers in Mission (UMVIM) Coordinator. The Task Force on Hunger provided grants to a number of churches beginning new or expanded hunger ministries, and our congregations raised approximately $17,000 for the 2009 Thanksliving Offering. The conference UMVIM program continued to train more team leaders from our local congregations, and applauds the efforts of churches that reached out to their neighbors, both locally and globally. To our knowledge, mission teams contributed a value of over $2.2 million in volunteer labor hours—and this is only what was reported to us here at the conference office, so we know that countless more hours of ministry were graciously given behind the scenes. This vital service to our communities includes the work of youth on the CTCYM projects, a ministry about which our conference can be very proud!

Another highlight from 2009 was the first annual Great Day of Service, a one-day mission event coordinated by the conference office, the Student Leadership Team, CTCYM, and the Metropolitan Board of Missions. Over 250 youth and adults served ministries supported by the Metro Board and the event was so successful that leadership immediately began planning for the second Great Day of Service in April 2010, which will be expanded to three locations across the conference area.

We are truly grateful to all CTC congregations for their community outreach ministries and wish blessings upon all of the people reaching out to the least, the last, and the lost.

Jennifer Bellamy – jennifer@ctcumc.org

Report of the Archivist/Resource Director

The Conference Multi-Media Resource Center's goal is to support all of the varieties of ministry throughout the local churches and conference groups and agencies with resources and information so that they may be equipped to make Disciples of Jesus Christ for the transformation of the world. The Resource Center assists all of the local churches and related agencies of the conference. The Resource Center is a lending library with resources to aid and support the various ministries and goals of our local churches and agencies.

The Resource Center contains a variety of resources for pastors, Sunday school teachers, committee members, small groups, men's/women's groups, youth groups, and children's ministries as well as resources for personal spiritual growth. The Resource Center provides books, DVD's, study aids, music, bible studies, and audiovisual equipment to enhance your spiritual journey, ministry, and educational programs. The Resource Center provides materials that address many topics for all age groups, from children to senior adults. The collection is searchable online and material may be reserved online as well as via email, in person or by phone. In addition to requested resources, the Resource Center also offers consultation for specific needs. Consultation is always available to guide churches in planning their small group studies, confirmation and new member classes and creating, managing, and operating their own in-house church library.

There is also a section devoted to the material provided by Tony Campbell and the Depression Connection Team.

The Resource Center experienced an 8% increase in usage in the past year. The collection continues to be updated with current materials and studies and some old favorites have been updated to DVD format. 193 new materials were added to the collection in 2009, along with weeding out dated material for a total of 4,061 items.

Recommendations for new or seasonally relevant materials are noted in the E-link. You may preview the print and video resources available for loan at no charge. In addition, the Center provides samples of current Christian education curriculum to aid patrons with their purchase decisions. Most items loan at no charge, others rent for a reasonable fee. Future plans include making the Resource Center web page more interactive and informative. Plans include adding a "recommendations" feature, reviews, and helpful links. Promotion of the Resource Center will continue to be a focus for the coming year.

We continue to build and improve our library of Christian media to serve our members with up-to-date, high quality resources and services. Suggestions for additional resources are always welcome.

Carol Roszell – carol@ctcumc.org

Report of Central Texas Conference Youth in Mission (CTCYM) Director

In 2009, more than 2,500 youth and adults from Central Conference churches served as the hands and feet of Christ in three CTCYM mission trips. Participants of the senior high and junior high/senior high combination trip spent a week in June of 2009 helping those in need in the poverty-stricken Mississippi Delta region and other areas in Louisiana and Texas. The Mississippi Delta region is one of the poorest areas of the United States. Many of the residents say they feel forgotten as they see jobs leave the region at the same time relief dollars have been redirected to other areas hit hard by natural disasters. Working through local agencies and churches, CTCYM participants were able to provide a small bit of much-needed relief to many in the area. The projects included patching roofs, repairing floors, painting walls, fixing porches, replacing windows, building wheelchair ramps and much more. Junior high trip participants worked in their own back yards helping those in need right in the Central Texas Conference. Thirty-four churches served as host living centers and more than 120 individuals accepted the volunteer leadership positions that make CTCYM possible.

As plans for 2010 come close to completion, the CTCYM Advisory Committee has worked to make this year's trips great events for both those who participate and those who receive our help. This summer, CTCYM expects to bring 2,800 youth and adults together on our three trips, increasing our ability to help more people than ever before.

CTCYM has worked closely with the Oklahoma Indian Missionary Conference to be able to serve in their communities. Twenty-three Oklahoma churches will be hosting our senior high and combination trip groups. Our junior high groups will be serving in ten different small communities in the Southwest Texas conference.

Every summer CTCYM brings together youth and adults from around the Conference to serve in the name of Christ. For a week they live, eat, work and worship together in living centers hosted by churches in different parts of the country. CTCYM is funded by the fees paid by participants to attend and by donations from others mission-minded individuals.

Jeff Jones – jeff@ctcumc.org

Report of the Director of Glen Lake Camp and Retreat Center

This has been another year of exciting changes for your Central Texas Conference camp and retreat center. I believe there has never been a more exciting and yet challenging time in the history of this camp to offer Christ to all who enter these gates. We are now better equipped to support the ministry of our local churches with opportunities for recreation and retreat for pastors, staff and church members alike. While we have said goodbye to some beloved staff members, we have also welcomed some very capable and gifted folks to our staff to lead us into the future of ministry in this hallowed place.

Natalie Davidson comes to us with a degree in Christian Education and several years of experience leading and working with CTC youth groups and churches. As Christian Education and Program Director, she brings a fresh approach to curriculum and summer camp in general with a high regard to mentoring summer staff and making disciples for Jesus Christ in every aspect of her role at Glen Lake Camp & Retreat Center.

Ellen Bauman comes to GLC&RC from several conference leadership positions to fulfill the role of Director of Hospitality and Marketing. Ellen and her assistant, Electra Springsteen, will ensure each group desiring to bring an event or retreat to the camp or Still Water Lodge is handled with care and

precision. They will also be marketing our facility to reach out to new groups and individuals as we continue the quest to make GLC&RC THE premier camp and retreat center in central Texas.

Lisa Shuler is our Accounting Specialist and brings years of experience from the business world. She is leading us through a major software change and will better prepare us for making sound financial decisions for the future of Glen Lake Camp & Retreat Center.

Finally, Kara Mattingly is our new Director of Recreation and comes to us from a Wesleyan background with a Bachelor of Arts in Christian Ministry and a minor in recreation. She also has a level four certification as a high and low ropes course facilitator.

There is not only a sense of excitement in the air about the coming year at Glen Lake Camp & Retreat Center, but a heightened sense of anticipation and expectation as well. God is doing a special work in this place and we as staff are privileged to be a part of what is to come. Summer camp will have a whole new look and feel about it with easy to understand and follow curriculum and activities sure to peak the interests of children and youth of all ages. Our retreat ministry has reached a new level as well. We view each guest and group as beloved children of God as we seek to serve them and minister to their needs. Glen Lake Camp & Retreat Center seeks in every way to support the churches of the Central Texas Conference of the United Methodist Church.

Steve Nance – steve@glenlake.org

RETHINK CHURCH/IGNITING MINISTRY

Proposed Ministry:

UMC Awareness

Ministry Focus: The Igniting Ministry initiative was approved and expanded by the 2008 General Conference to provide a presence of The United Methodist Church in communities across the U.S. with an emphasis on attracting non-churched persons – especially those 18 to 34 years of age.

The RETHINK CHURCH/IGNITING MINISTRY efforts across the Central Texas Conference have been seriously curtailed since 2008 ($50,000 down to $10,000 and down again to $8,500) when funds were withheld.

At a time when we are trying to raise the profile of United Methodism, it is counterproductive to restrict advertising our invitational messages. This is especially obvious when our neighboring North Texas Conference places TV, radio, billboard, and major newspaper advertising around the times of Advent, Lent and back-to-school that attract potential visitors to their churches. This is a program that previously was shared by North and Central Texas with many of our congregations reaping the benefits. Our local churches are asking: "Why don't we advertise our churches at Christmas time and Easter?"

Central Texas Conference advertising for 2009/2010 have/will be limited to lower cost (and certainly lower profile and reach) advertising with such outlets as an online community site (Pegasus) and a free-distribution tabloid (Fort Worth Weekly). If funds should become available, it would be helpful to restore a significant portion of this funding so that we might more widely cover our conference area and at least participate in radio and more online advertising.

Carolyn Stephens – carolyn@ctcumc.org

ANNUAL CONFERENCE MISSION LEADERSHIP TEAM

2 Corinthians 5:14-15

> *Our firm decision is to work from this focused center: One man died for everyone. That puts everyone in the same boat. He included everyone in His death so that everyone could also be included in his life, a resurrection life, a far better life than people ever lived on their own*

The Methodist Church frame and structure of the N.O.W. Councils (Nurture Outreach and Witness) reaches people at their point of need and offering them Christ.

We are overwhelmed and amazed at the impact of the service and outreach programs of the Central Texas Conference. Our denomination, congregations, and members are true examples of excellence in leadership. The input and outreach for humanitarian efforts, education, medical, and faith communities are the legacy of The United Methodist Church.

Our Conference goal is *"Energizing and Equipping Local Churches in Making Disciples of Jesus Christ for the Transformation of the World"*. We work in these four areas of focus:

1. A new generation of principles Christian leaders
2. New churches for new people in new places and transformation of existing churches
3. Working with the poor to eliminate poverty
4. Eradicating killer diseases, especially AIDS/HIV and malaria

The outpouring of support to the earthquake victims and survivors to Haiti was heartfelt. We have 150 United Methodist Churches in Haiti that have received our support, our service, our offerings, and our prayers. Within just a few weeks, the Central Texas Conference sent over 23,000 health kits and thousands of dollars to Sager Brown for Haitian relief. This outpouring for relief and service hours strengthen our commitment for international disaster response aid.

Imagine No Malaria is the next step in the eradication of a killer disease. Malaria in our life time CAN BE eradicated

Through the N.O.W. council coordinated work efforts, the Central Texas Conference ministries stand together, focused on offering Christ to a lost and hurting world. As we read these Conference reports, let us celebrate the diversity, the impact, and the effectiveness of our N.O.W. ministry. Just imagine, NOW, we have the opportunity to make these goals a reality.

We recommend the reappointment, until Alignment, of Karen Granderson, Deacon. We affirm "Imagine No Malaria" as the annual conference offering for 2010.

Eve Hamilton, Chair – eve.hamilton1@yahoo.com

NURTURE MISSION COUNCIL

The Nurture Mission Council has had a very productive year in 2009. Each of our ministry groups has been working to implement the four areas of focus of the United Methodist Church: principled Christian leaders; new places for new people; engaging in ministry with the poor; and combating the diseases of poverty by improving health globally. The council has worked towards nurturing the whole conference in a variety of ways that address the four areas of focus. While we have many activities going on, a major area was the Five Practices of Fruitful Congregations.

In November, Bishop Robert Schnase led our Fall Summit on those practices. We had a record attendance and great excitement from the participants. Several of our churches have done the congregational study and are implementing new missions and ministries as a result.

Other activities and events include coaching training; marriage counseling preparation to meet the state guidelines; Academy of Christian Education to develop local church leaders at all age levels; a worship workshop in partnership with First Burleson with Marsha McFee in leadership; participation in FOCUS '09, the national children's' ministry event in Indianapolis, IN. Several areas of ministry have expanded their influence and leadership to new areas, including the singles, marriage and family, and older adult ministries.

Our ministry task forces and leadership groups are working to equip and energize our local churches to rethink not only who they are as God's disciples but also the ways they can interact with their communities and the world for the sake of God's kingdom on earth.

Proposed Ministry:

Meeting expenses, travel and administration

Decee Horton, Acting Chair – decee@sbumc.org

CONFERENCE STUDENT LEADERSHIP TEAM

The Student Leadership Team has had an exciting year engaging in Ministry with the Poor. The Student Leadership Team decided to take Engaging in Ministry with the Poor, one of the Four Focus Areas from the General Church, and make it our theme for the year. All the events we offered were built around poverty and taught youth from around the conference how to fight poverty in their local churches and communities. The SLT chose to do two events that were experiential in the Fall and two events that were educational in the Spring.

In October, the Student Leadership Team joined with Mission Waco to hold a Poverty Simulation Weekend. A small group of youth from around the conference came to Waco and truly experienced poverty. Participants slept outside, worked with local underprivileged children, participated in a hunger banquet and attended Church Under the Bridge in Waco.

In November the Student Leadership Team partnered with Glen Lake Camp to host a 30 Hour Famine. Youth came to Glen Lake and fasted for 30 hours. Youth were asked to start the famine after lunch on their own before they came to Glen Lake and continued until 6:00 p.m. on Saturday. During the Famine youth participated in small groups and learned about hunger at a global level. Youth also participated in several mission projects in and around Glen Rose. The famine was broken with Holy Communion. Fasting for 30 Hours was a great way to truly experience Communion.

During February the Student Leadership Team hosted its annual Mid Winters. Mid Winter 1 was centered around ministry with the poor globally and Mid Winter 2 was centered on ministry with the poor locally. The scriptural theme was Matthew 25: 34-36. At each of the retreats, youth participated in small groups where they learned how to love their neighbors at a local and global level. SLT brought in many non-profit organizations dealing with different aspects of poverty and invited to students to be inspired by their work. Youth also participated in great games, fellowship, and passionate worship.

The Student Leadership Team is continually working to energize and equip local churches for youth ministry. We see our mission to provide opportunities for youth and youth workers to come together to learn about relevant topics, that they can take back to their local churches and be equipped for new ministry. The Student Leadership Team hopes to continue using the Four Focus Areas as its yearly theme, by centering all 2010-11 events on Growing Principled Christian Leaders.

Proposed Ministries:

Administrative Costs

Ministry Focus: To provide funds to pay for the SLT youth at conference events, jurisdictional events, and general church events;

Events

Ministry Focus: To share and teach leadership to students of the local church so that students will discover how they can serve their local church and the Kingdom; grow new leaders of the church

Event Scholarship Fund

Ministry Focus: To provide scholarships for youth to attend events and to experience connection

Publicity and District Strengthening

Ministry Focus: To allow the conference SLT to promote its events in all mediums throughout the conference; allow the district SLT to use this fund as a supplement to their district funds for leadership events

Youth Worker Continuing Education Fund

Ministry Focus: To provide a scholarship/grant program for youth workers who want to continue their education in youth ministries

Ethan Gregory, Chair – ethan_7yahoo.com

SPIRITUAL GROWTH

Typically, what this committee does with all its funds is to support the needs of the Five-Day Academy for Spiritual Formation in North Texas, which is an important effort. However, the Spiritual Life Ministry for our conference needs to take a new direction. With that in mind, efforts are being made to secure the leadership of Nan Phifer for the purpose of experiencing spiritual writing. There will be more information forthcoming in the weeks and months ahead.

Proposed Ministries:

Spiritual Growth Team

Ministry Focus: Provide training, resources and opportunities for leaders and members to develop leadership and to experience God's presence and love

Patti Waser, Chair – prwaser@hotmail.com

WALK TO EMMAUS

The Walk to Emmaus is a spiritual renewal program intended to strengthen the local church. The experience is intended to energize people to return to their home church where they will be active and in turn will energize the church. The Walk to Emmaus is designed to empower people to become disciples and equip them to become leaders in the local church. The program's approach seriously considers the model of Christ's servanthood and encourages Christ's disciples to act in ways appropriate to being "a servant of all."

The Walk to Emmaus experience begins with a 72-hour short course in Christianity, comprised of fifteen talks by lay and clergy on the themes of God's grace, disciplines of Christian discipleship, and what it means to be the church. The course is wrapped in prayer and meditation, special times of worship and daily celebration of Holy Communion. The "Emmaus community," made up of those who have attended an Emmaus weekend, support the 72-hour experience with a prayer vigil, by preparing and serving meals, and other acts of love and self-giving. The Emmaus Walk typically begins Thursday evening and concludes Sunday evening. Men and women attend separate weekends. In 2009 the Central Texas Conference Walk to Emmaus program conducted thirteen three-day-weekend events at locations throughout the Conference. We had 443 Pilgrims from 165 local churches representing thirteen denominations and 17 different non-denominational congregations.

During and after the three days, Emmaus leaders encourage participants to meet regularly in small groups. The members of the small groups challenge and support one another in faithful living. Participants seek to Christianize their environments of family, job, and community through the ministry of their congregations. The three-day Emmaus experience and follow-up groups strengthen and renew Christian people as disciples of Jesus Christ and as active members of the body of Christ in mission to the world.

The Walk to Emmaus gets its name from the story in Luke 24:13-35, which provides the central image for the three-day experience and follow-up. Luke tells the story of that first Easter afternoon when the risen Christ appeared to the two disciples who were walking together along the road from Jerusalem to Emmaus. Like Christians and churches who are blinded by preoccupation with their own immediate difficulties, these two disciples' sadness and hopelessness seemed to prevent them from seeing God's redemptive purpose in things that had happened. And yet, the risen Christ "came near and went with them," opening the disciples' eyes to his presence and lighting the fire of God's love in their hearts. As they walked to Emmaus, Jesus explained to them the meaning of all the scriptures concerning himself. When they arrived in Emmaus, Jesus "took bread, blessed and broke it, and gave it to them," and their eyes were opened. They recognized him as Jesus, the risen Lord, and they remembered how their hearts had burned within them as they talked with him on the road. Within the hour, the two disciples left Emmaus and returned immediately to their friends in Jerusalem. As they told stories about their encounters with the risen Lord, Jesus visited them again with a fresh awareness of his living presence.

However, the story of Jesus' resurrection does not conclude with the disciples' personal spiritual experiences. Jesus ascended to the Father, and the disciples became the body of the risen Christ through the empowerment of the Holy Spirit. The disciples were sent forth by the Spirit to bear witness to the good news of God in Jesus Christ. They learned to walk in the spirit of Jesus, to proclaim the gospel to a disbelieving world, and to persevere in grace through spiritual companionship with one another. The Walk to Emmaus offers today's disciples a parallel opportunity to rediscover Christ's presence in their lives, to gain fresh understanding of God's transforming grace, and to form friendships that foster faith and support spiritual maturity. While Emmaus provides a pathway to the mountaintop of God's love, it also supports pilgrims' return to the world in the power of the Spirit to share the love they have received with a hurtful and hurting world. Emmaus does not aim to take people out of church, but to help them think about what Jesus has done for them and energize them to go back to their own church and serve God. Personal Christian growth and active service in a person's home church are emphasized.

For additional information about Emmaus contact the Central Texas Conference Walk to Emmaus Administrator, Richard Thompson, at 512-694-6729, or by e-mail at ctcemmaus@sbcglobal.net . Information can also be obtained at the conference website, www.ctcemmaus.org.

Richard Thompson, Administrator – ctcemmaus@sbcglobal.net

AGE-LEVEL/LIFE-SPAN

Proposed Ministries:

• Children

Children's Task Force

Ministry Focus: To build teams of Christian educators to provide training and resources for leaders in children's ministry at the local church level

Kay Lancaster, Coordinator – klancaster@arlingtonmethodist.org

• Marriage and Family Ministries

This year, we tried something different. We planned a day to provide continuing education for pastors and others who provide pre-marriage education. The purpose of the event was to introduce to pastors some of the best curriculum available for them to improve or begin pre-marriage education in the local church as well as to train the pastors in the State of Texas initiative (Twogether in Texas) designed to encourage pre-marriage education so that marriages can be strengthened. Sixty-six persons attended the event. The event was held on October 8 at Central Church in Waco and included the following schedule:

The Biblical and Theological rational for doing pre-marriage education
r. Richard Hunt, Author of GLCM, Senior Professor of Psychology, Fuller Theological Seminary, retired CTC clergy

The Twogether in Texas program
Gordon Leeks, Representative from Twogether in Texas. PMP, Project Manager, Texas Health and Human Services Commission, Family and Community Services, Healthy Marriage Programs Unit

How to Integrate Pre-marriage Education into the Local Congregation
Dr. Cynthia Harr, LCSW, Assistant Professor, Baylor School of Social Work

Workshops were then held on the following curriculum:

- Growing Love in Christian Marriage (The Official UM Curriculum) – Dr. Richard Hunt, Author GLCM, Senior Professor of Psychology, Fuller Theological Seminary, retired CTC clergy. Those who remained for the afternoon session became certified instructors in GLCM.
- FOCCUS (Facilitating Open Couple Communication, Understanding and Study) – Dr. Wes Eades, Licensed Professional Counselor, Texas (approved supervisor) Licensed Marriage and Family Therapist, Texas (approved supervisor) Member - College of Pastoral Supervision and Psychotherapy
- Prepare-Enrich – Dr. Preston Dyer, Professor Emeritus, Baylor School of Social Work
- Pre-marriage Awareness Inventory (LOGOS productions) – Rev. Carl Freeto, Senior Pastor, Central United Methodist Church.
- Saving Your Marriage (or your Second Marriage) Before it Starts (written by Drs. Les and Leslie Parrott) – Rev. G. Allen Grant, Senior Pastor, China Spring United Methodist Church and Rev. Darlene Grant, LBSW Chaplain at Texas Home Health Hospice.

We greatly appreciate the pastors, staff and volunteers of Central UMC for showing us such wonderful assistance and hospitality.

Training Leaders to Teach Effective Parenting Skills

Ministry Focus: To energize and equip laity and clergy in the local church by training teachers who can go home and lead small groups of parents in effective parenting; this event will introduce parents to curriculum and resources so they can then plan small group classes at home

Allen and Darlene Grant, Co-Chairs – pastor@chinaspringumc.com

• Older Adult Ministries

This year's resourcing for Senior Adult ministries took the form on individual workshops, teaching events, and preaching in 49 congregations across the annual conference. Of particular

interest to many of these fellowships, especially those congregations heavily weighted with Senior Adult faithful, has been Bishop Ruben Job's Living Fully, Dying Well study. In a DVD "Disciple-like" format, this study powerfully and deeply reintroduces the life themes too often neglected in our teaching and nurture ministries these days, aging and dying as potentially fruitful aspects of the Disciple's life. The eight session study is available through the conference resource center and Cokesbury.

Other teaching/workshop themes presented often are: *Evangelism Among Senior Adults, a First Century Christian Insight for Today* (two or three sessions), *Unique Turns in the Faith Journey of Senior Adults* (three sessions), and *Is Loneliness a Christian Option?* (one session).

The Senior Adult Ministry Team hopes to build an active and interactive Senior Adult ministry this year. Based on the success of past district level programming, we will encourage older adult programs within each district to gather for mission opportunities, for worship, and for social gatherings. We hope to visit with District Superintendents and older adult leaders in the congregations throughout the Conference.

We hope to organize an Older Adult Retreat to offer educational and spiritual programming. Ideally this retreat will be in the late summer or fall. Location will be determined by the availability of adequate facilities.

Older Adult Ministries

Ministry Focus: To provide resources, education and opportunities for spiritual growth and fellowship for older ministries

Dan Bonner, Co-Coordinator – dbonner@wesleyanhomes.org
Gordon Johnson, Co-Coordinator – gordon@nwumc.org

• Single Adult Ministries

Socially

One of the 3 ways we have strengthened the local churches is with our social activities in 2009. We continued our 3rd Friday Dinner in 2009. Our dinners included 30-35 folks each month from 12-15 churches in our area. These dinners started a few years ago during the holiday season and were so successful we decided to do them on a monthly basis. The holiday season is a tough time for singles so we are meeting their needs of belonging and companionship with others. This opens the door for our regulars and new ones just joining us to meet each other. Dinners are an easy way to get to know folks in an uplifting environment. Our singles share these friendships formed and go back their home churches and spread the word on what a great group we have. These events can strengthen the singles communities at the smaller churches.

We had 2 events at Lyle Lodge (FUMC FW lodge at Eagle Mountain Lake) this year. The summer event was a BBQ dinner, swimming, volleyball, live music and indoor games. This is one of our biggest events for the year and we had 65 folks from various churches in our area as well as some from Dallas. At the fall event we grilled hot dogs and played games at Lyle Lodge. These events form friendships and strengthen bonds with our old friends. We really encourage folks to bring friends and encourage those that may have dropped out for a while to come out to our events. Everyone can share experiences from their home churches either good or bad and can take the learning experience back to their home church to help it grow.

We also attended outdoor concerts, baseball games, organized a walking group, community events and events shared by singles from our local churches.

Spiritually

This has been a great year for us spiritually. We launched a bible study last spring with Rev. Chuck Graff leading. We had 5 sessions with 30-35 in attendance each week. It was so successful we have planned another one for this year starting in April that will be 4 weeks long. The bible study group was very diverse in age ranging from mid 30's to 60+. We had 10-12 churches represented. Many of the singles in attendance are new to the UMC TA Singles group. They are singles looking for a bible study group. This showed a strong need for a bible study in the singles community. Most churches do not have large singles groups so this was a great way to combine the

groups. Singles want and need spirituality in their lives. These singles will go back to their home church and encourage others to come to the event this spring.

Last spring we had our 3rd annual retreat at Glen Lake/Still Water Lodge. We had over 40 in attendance this last year. Our speaker was Rev. Kent Kilbourne and Tom McDermott provided music. Each year we do this the group grows in attendance. We had singles form Tarrant County, Dallas and as far down as Waco. Our next retreat has been set for April 9-10 at Still Water.

We took a van full of singles to Mt Sequoyah for the Jurisdictional Singles Retreat in November 2009. This is an annual singles retreat with 8 states represented. The retreat was very uplifting and spiritually based. We had 4 churches represented in our group. This is a wonderful training experience for folks working on building a singles ministry at their church or wanting to maintain one and keep it growing. They have wonderful speakers to lead the sessions. Everyone came home refreshed and energized.

3 of our churches have on going divorce recovery groups. Many of our singles are coming from a resent divorce and looking for a healthy atmosphere. What better place to come to than your church for a divorce recovery group. Folks in these groups find a group of friends to bond with and feel secure in the surroundings of a church atmosphere.

Outreach and Mission

One of the mission projects that have been ongoing since the beginning of this group has be donating food to the food bank. At each event at Lyle Lodge we encourage folks to bring 2 can for the Food Bank. This has been very successful and needed at the Food Bank. Many of our churches have food banks and receive food from the Food Bank.

At Christmas this year we had singles participate in the Holiday Friends project at Harvest House in Burleson. They worked with the children creating cards for the parents. This was our 3rd year doing this project.

We took our 1st Mission trip in January of 2009 to Dulac, Louisiana to do hurricane repair work. We took 12 singles and Rev. Chuck Graff on the trip. We worked on 3 homes that needed indoor and outdoor repair work done. As a side trip we stopped at Sager Brown and toured the UMCOR Depot. This opened a lot of eyes on the distribution of items for disaster relief. It was a great team and every one learned and gained empathy for our neighbors in southern Louisiana. It was such a successful trip we took a team of 12 again this last February.

UMC Singles TA has had a blessed year! We plan to ensure the singles in the conference have opportunities to grow and share with each other.

Single Adult Events
Publicity/Web Page
Jurisdictional Singles Retreat
Scholarships for Retreats/Conferences
Conference Singles Mission Trip

Ministry Focus: To foster networking amongst churches throughout our annual conference allowing singles who attend churches without an established Single Adult Program to meet and engage in activities and educational events that they might not otherwise have access to; to provide education and resources to local churches on establishing single adult activities and help to remind local churches what an important part single adult members play in the support and growth of local churches

Mike Stroud, Coordinator –
mike.stroud@gsa.gov

▪ College-Age Ministries

College-Age Ministries

Ministry Focus: To connect young people at local colleges through an online devotional or worship space

Tristan Worcester, *Coordinator –*
edgarware@hotmail.com

▪ Young Adult Ministries

Young Adult Task Force

Ministry Focus: To provide opportunities for young adults to come together, share and learn from each other and other leaders

Paul Gravley, Coordinator –
paul@arborlawnumc.org

STEWARDSHIP

Proposed Ministries:

Stewardship Education and Support

Ministry Focus: To assist local churches in the stewardship education and ministries

WORSHIP

Proposed Ministries:

Worship Task Force

Ministry Focus: To provide training, resources, leadership and support in the area of worship ministries for our local churches

Lianne Turner, Chair –
liannet@sbcglobal.net

LEADERSHIP DEVELOPMENT

Proposed Ministries:

Academy for Christian Education

Ministry Focus: The A.C.E. will make training opportunities accessible to every local church in the conference, as each congregation seeks to strengthen education ministries.

Leadership Development

Ministry Focus: Educate and equip Christian Education/Nurture leaders for all ages and stages of life

ETHNIC LOCAL CHURCH CONCERNS

Proposed Ministries:

Meeting Expenses, Training and Contingencies

Ministry Focus: Meeting expenses; training; ministry contingencies

Building Joshua & Esther, El Buen Samaritano UMC

Ministry Focus: Educate and train church leaders and Sunday school teachers about the Methodist Church

Children of God, El Buen Samaritano UMC

Ministry Focus: Teach instruments to children and you as a way of discipline; nourish children through Bible lessons; engage with youth about the Word of God; teach children the different ways of God

H.O.P.E. Tutoring Inc.- Support for Reading

Ministry Focus: Recognizing children who are struggling with reading and give them intensive support

Lord, Enlarge Our Territory, Korean UMC, Waco

Ministry Focus: To help Koreans who are looking for smaller communities to live and work like Waco and then nourish them spiritually

Worship Arts Week, Grace UMC, Arlington

Ministry Focus: Create an increased interest in new ways of worshiping and praising God, encourage continued participation and exploration of the Worship Arts while making disciples for Jesus Christ

Backpacks for Kids, Morningside UMC

Ministry Focus: The goal of the Backpacks for Kids program is to ensure that 30 children in the Morningside Elementary School will receive nutritional food during the weekends throughout the school year.

Evangelism, Diamond Hill UMC

Ministry Focus: To reach out into the community around Diamond Hill UMC to make disciples for Christ.

Feed My Lambs, Korean UMC, Waco

Ministry Focus: The goal is to help our college students from Baylor University to grow spiritually by offering a Friday night Bible study and feeding them dinner.

H.O.P.E. Tutoring Center – Math Camp

Ministry Focus: The goal of the Math Camp is to reduce the likelihood of academic failure by providing a safe and caring environment in which children can learn and grow.

Alfie Wines, Chair – abwines1@sbcglobal.net

NATIONAL UNITED METHODIST CAMPERS
Central Texas Sojourners, Chapter 16

Do you know someone with a trailer or motor home (RV)? They are a prime candidate for the Sojourners (NUMC). Pass the word, please! We are a RV Camping group ministering primarily to Older Adults. Some of these Older Adults may be missing from the local church on Sunday because they are on the road in their RV. We are ministering to that group regularly.

NUMC is a Recreational Vehicle (RV) camping group with members in over 16 states in 22 Chapters in the eastern and southern United States. There are now 5 chapters in Texas. NUMC is an affiliate organization of the General Board of Discipleship.

Chapter 16, Central Texas Sojourners looks forward to continued ministry to that portion of the Central Texas Conference who are commonly known as RV'ers. While a majority of our members are retired, many are not. Our membership comes from all walks of life and all areas of the Central Texas Conference and beyond. The common factor is a love for camping and sharing with others in mission

During 2009-10 we had 9 major campouts and/or work trips with an average of 35-50 people in attendance. Aldersgate Enrichment Center continues to be the major focus of our mission efforts. We have contributed over 300 hours of volunteer labor, assisting in many and varied jobs and over $ 10,000.

We look forward to continued service in the Name of Christ to the RV community in the Central Texas Conference. For more information, please contact:

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OUTREACH MISSION COUNCIL

I am inspired by the fresh winds of the Holy Spirit that are blowing throughout United Methodism. The Outreach Mission Council is more than simply giving dollars so that others may be the hands, feet and voices of Christ. The Outreach Mission Council is a call to every Christian to put their hands to work in the endless fields of ministry opportunities that surround us. The Outreach Mission Council seeks to call the local church to greater action because the needs that surround us are growing. The Outreach Mission Council works to give attention and resources to local ministries as well as larger community ministries of compassion, justice and advocacy.

As a conference we are making greater strides to embrace our mission and our call to action established by the Council of Bishops. By now every congregation should know the four focus areas of the United Methodist Church which are developing leaders, creating places for new people, eliminating poverty, and improving health globally. The Outreach Council examines every ministry within our council in light of these four focus areas. The world is changing so rapidly that only God knows where we are headed. The Mission Leadership Team is working hard to create new spaces for new ministries and find support for ministries that are advancing. We continue to live in unprecedented times of opportunity to spread the good news of Jesus Christ.

The following reports will give you only a snapshot of outreach ministry taking place throughout our annual conference. As you read these reports go back to your local churches and bring a spark of excitement that will help all of us to "Rethink Church."

Tom Beaty, Chair – fumcgatesville1@embarqmail.com

CHURCH AND SOCIETY

Church and Society continues to promote and encourage dialogue about the current social issues that affect the United Methodist Church, Central Texas Conference, and its members. There are numerous resources available through the General Board of Church and Society for Education and advocacy. Church and Society supports the efforts of the United Methodist Church to eradicate poverty and develop global health initiatives that will improve the health of people in the United States and around the world.

Proposed Ministries:

Meetings and Administration

Education and Advocacy

Ministry Focus: Making local churches aware of critical social issues, the UMC Stand on specific issues and by giving them suggestions and resources for social action as needed

Peace with Justice Issues

Ministry Focus: To be used by Peace with Justice Coordinator for education, advocacy and action for assisting local churches with critical peace and justice issues and giving them tools to respond and act as needed

Martin Luther King Tour

Ministry Focus: To expose youth to the historical struggle of the civil rights movement of the 1960's at the same time it will help to make local churches aware of critical social issues, and a call to action through the planting of critical seeds of social awareness in the youth of the church

Stephen Schmidt – sschmidt@graceumccopperascove.com

AIDS TASK FORCE

One of the UMC's Four Focus Areas is the elimination of the killer diseases of poverty. Of these diseases, the one that has the greatest presence in the United States is HIV/AIDS. In Tarrant County, for example, AIDS is the leading cause of death in some demographic categories. In spite of these startling statistics, many people remain uninformed and unaware of the dangers of this epidemic. For this reason the UMC has allotted 25% of the funds raised in an Annual Conference to be used locally, with the other 75% being used globally. In the Central Texas Conference, the Global Aids Fund Task Force is administering these funds for the purpose of building on-going HIV/AIDS ministries in local churches.

The strategy of the Task Force is to partner with local churches in sponsoring HIV/AIDS education and prevention workshops as the first step in establishing this ministry. The workshop agenda is aimed at educating the participants about HIV and AIDS and providing the training necessary to build this ministry in their churches. At the least, the opportunity to speak openly and honestly will help to remove the stigma that now prevents many from learning the truth about this disease. Few congregations are not affected by HIV/AIDS, either by having members who are infected or, more likely, having members who are affected by the infection of some relative or friend. Our youth are especially vulnerable to this disease without appropriate education and guidance. The goal of the Task Force is to provide the opportunity for every church in our Conference to have access to one of our "Critical Questions, Critical Answers" workshops.

Jerry Longwell – jerrylongwell@yahoo.com

PROJECT TRANSFORMATION

Proposed Ministries:

Project Transformation Seed Money

Ministry Focus: To connect the energy of young adults, the strength of church-supported institutions, and the untapped resources of underserved neighborhoods to meet the evolving needs of children and youth.

Julie Harding, Chair – julie-harding@tx.rr.com

RESTORATIVE JUSTICE

We, the members of the Central Texas Conference, represent and offer the love of Christ through Restorative Justice Ministries (RJM) and practices by addressing the spiritual and practical needs of those we serve. Indeed, it is only by the grace of God, through the love of Christ and as a result of our connectional system that we (the Central Texas Conference Restorative Justice Ministries) are leading the charge in providing ministry and service to those who are marginalized and who live on the fringes of society. Through our Restorative Justice ministries we:

- provide free legal protection and representation for abused women and children
- assist homeless men and women who are being cheated and exploited by unscrupulous day labor operators.
- preserve and strengthen families who are in crisis due to incarceration
- provide residential programs designed to help women leaving prison/jail to re-enter successfully into the general population.
- provide emergency food and clothing, (within 24-48 hours of release) to the formerly incarcerated and their families
- aid crime victims and their respective family members in their healing
- provide scholarships to the formerly incarcerated who seek to obtain higher levels of education
- present Christmas gifts and toys to the children of the incarcerated
- present the gospel to those behind bars – through volunteerism and Chaplaincy
- advocate RJM practices through educational and community events and forums

Yes, we are busy as we fulfill the Great Commission and, by precept and example, we in "Restorative Justice Ministries" whole-heartedly and unashamedly confess that we are, indeed, "Our Brother's Keeper". In 2010 we shall continue to seek to replicate and implement Restorative Justice Ministries and services through-out the Central Texas Conference, the South Central Jurisdiction and the church universal. God shined God's light on us, for such a time as this; and God continues to call us to serve "the least of His little ones".

Thank you for all you do and for your support of Restorative Justice Ministries!

Proposed Ministries:

Travel/Training

Ministry Focus: To provide administrative support and/or consultation as needed to the local church regarding justice ministries they are currently doing or considering; engage in ministry to the poor; strengthen and empower clergy and lay leadership through support from CTC Justice Ministries staff

Emergency Assistance

Ministry Focus: Provide financial support and assistance to local churches and/or CTC Justice Ministries who serve clients in this category; engage in ministry to the poor; strengthen and empower clergy and lay leadership to increase their capacity to serve the poor in their communities

Newgate Award

Ministry Focus: Solicit nominations for the Newgate Award and recognize and affirm the recipients at annual conference; strengthen and encourage clergy and lay leadership; encourage, affirm and recognize those who service outreach justice ministry in an effort to get others involved

Re-Entry Seminar/Scholarships

Ministry Focus: Present a leadership summit that provides information and engages local churches in justice ministries; provide detailed information on opportunities to serve in Justice Ministries; sponsor/host a seminar that is unique to Justice Ministries inviting various agencies and best practices to participate; work with Methodist Seminars to seek opportunities to share information regarding Justice Ministries and seek opportunities to provide internships, as applicable

Penny Yaites, Chair – gimlmak@sbcglobal.net

DISABILITY CONCERNS

The Disability Concerns Committee continues to focus on its on-going ministry activities:

1. Meeting with local church Board of Trustees regarding access projects
2. Providing on-site Mini-Accessibility Audits at local churches
3. Speaking at District/Conference Leadership Meetings
4. Funding to CTC Resource Center for disability concerns print, audio and visual materials
5. Researching foundations, General Church and Partners for Sacred Places for support of ministries
6. Promoting DCC members and their special focus, *i.e.,* Sunshine Ministries, Deaf Ministry, Depression Connection Team, Mental Health Committee and Alzheimer Association
7. Connecting persons with special needs to related agencies and community resources
8. Providing seed money for local church access projects
9. Providing college scholarships for Methodist students who have disabilities and/or have chosen a degree related to disability
10. Consultation relationship with Glen Lake Camp regarding access needs
11. Developing and implementing ministries in cooperation with other Conference Committee
12. DCC members serving on District Boards of Church Location and Building
13. Meeting with Wesley Foundation Chaplains, students and Trustees to plan access at their sites
14. Encouraging all Conference related meetings to provide access for all
15. Watching for emerging needs

Proposed Ministries:

Educational Materials & Resources

Ministry Focus: To provide opportunity for the districts and local churches to receive educational awareness resources and information for them to provide access

DEAL Grants (Disability Education and Awareness Leadership)

Ministry Focus: To give the local church the gift of a student member leaming/growing in ministry with those with disability concerns

Local Church Access Projects

Ministry Focus: To provide local churches with seed money for access projects

Meetings/Administration

Ministry Focus: To provide local, district and conference entities with empowerment resources of the Disability Concerns Committee

Joan Gaspard, Chair – tenniep@yahoo.com

DISASTER RESPONSE

The Disaster Response Task Force saw a number of changes in our training program for 2009 as we updated our training with UMCOR. Five newly certified trainers have been busy training conference members in becoming Early Response trained in times of disaster. Our Disaster Task Force members have also been making presentations at district trainings, clergy meetings, and churches on Connecting Neighbors. Connecting Neighbors is a new program on how to prepare a church for both a disaster in their town and with their own church.

We have also been working on a disaster plan on what will happen if a disaster hits our own conference office.

In September 2009, in partnership with the UMVIM program, a full team went to UMCOR's Sager Brown Depot in Baldwin, LA to help assemble health kits, cleaning buckets, layette kits and school kits. Another trip took place in May 2010.

The beginning of 2010 brought the terrible tragedy of the earthquake in Haiti. The people of the Central Texas Conference responded with great enthusiasm as the Body of Christ. Over 23,000 health kits were collected and over $160,000 was given to UMCOR through our churches.

Proposed Ministries:

Administrative Expenses

Ministry Focus: Strengthen the conference and district committees

Training

Ministry Focus: Leadership development

Disaster Response Assistance

Ministry Focus: To train, empower and equip local church members and pastors to help in the time of a disaster, i.e. fires, floods, tornadoes, hurricanes, etc.

Laraine Waughtal, Chair – revlaraine@yahoo.com

EDUCATION AND THE ADVANCE

The Advance is the official designated giving-arm of The United Methodist Church for voluntary, designated second-mile giving that ensures 100% of each gift reaches its intended mission or ministry. Through The Advance, United Methodist annual conferences, districts, local churches, and organizations, individuals and families may choose to support particular, approved mission programs or mission personnel with their financial gifts. ***One hundred percent of all Advance giving goes to the chosen mission project or ministry.***

As The Advance reaches out to a hurting world through education, evangelism, agricultural work, building projects, water projects, and many other ways, the church's witness of God's love through Jesus Christ is made real. When churches partner with missionaries and particular projects, when annual conferences partner with other conferences, and when individuals share their resources in Jesus' name, United Methodists advance hope in the world as witnesses to the gospel.

THE Advance, the United Methodist 'giving' arm of GBGM, has been in the news again with the recent earthquakes in Haiti and Chili. **UMCOR**, the 'helping' arm of GBGM, is one of the first responders in these emergencies. These disasters bring awareness of our neighbors around the world, and our call to Discipleship in helping them, by our prayers and monetary gifts, as well as volunteer service to humankind. Please continue to bring these and other Advance specials before your church members, and give to support the **One Great Hour of Sharing**. Stay current on GBGM and UMCOR is doing by adding them as one of your favorites: www.gbgm-umc.org/umcor.

2009 was another successful year for the Cooperative School of Christian Mission, *cooperative* between United Methodist Women and the Outreach Council of CTC! The 2009 weekday school held at First UMC Hurst is a great location and as a result, day and evening classes were offered and filled. At First Hurst, Joseph Tsotigh presented a very stirring testimonial about his life. Childcare, as well as children and youth classes are offered at all 3 schools. The weekend school was held at Glen Lake Camp. We look forward to even more participation in 2010, especially with Bishop Michael Lowry leading a study.

2010 Mission studies will be "For the Love of God: John's letters", "Mission and Evangelism", and "The Beauty and Courage of Sudan", Children's Study: "*Hugging the World: Faith, Hope*, Love in Action" Youth Study: "Embracing the World: Faith, Hope, Love in Action";

2011 studies will be "Coming out on the side of Grace: Reconciliation"; "Haiti", and "Joy to the World: Mission in the age of Global Christianity". We look forward to seeing you in August at School of Missions at FUMC Hurst and/or Glen Lake Camp!

Below are the 2009 contribution statistics that show what you, as members of the CTC gave in 2009 and 2010/2011 Askings. Thank you for what you have done, and what you will continue to do in Christ's name. As many of our incomes have diminished over the past year and we tighten our belts, please include these projects and others in your prayers, your wills and in your extra-mile giving.

2009 Fund Payments:			**Asking:**	**Paid:**
ASKINGS & FAIR SHARE GOALS	212	LAURA EDWARDS COMMUNITY CTR	13,000.00	7,565.50
	216	CENTRAL TEXAS SENIOR MINISTRY	9,000.00	5,274.80
	418	ALDERSGATE ENRICHMENT (06-10)	49,998.00	44,799.19
	470	TARRANT AREA COMMUNITY OF CHUR	15,175.00	8,517.86

	473	JUSTICE FOR OUR NEIGHBORS	37,190.00	28,989.39
	758	GLOBAL AIDS FUND (2007-8)	2,006.00	2,694.58
	911	UNITED CENTERS	44,998.00	24,136.30
	913	METRO BD OF MISSIONS	120,850.00	93,945.96

OTHER GIFTS / ADVANCE SPECIALS	203	YOUTH SERVICE FUND	207.00
	401	UNITED METH STUDENT DAY	13,065.92
	402	HOMES FOR RETIRED MIN.	4,475.58
	403	CHRISTIAN EDUCATION DAY	2,659.96
	404	MISSION HOME OF TEXAS	14,376.78
	405	MISSION HOME DIRECT	455.00
	406	WORLD COMMUNION	7,297.92
	407	GOLDEN CROSS FUND	8,979.70
	408	METHODIST CHILDREN'S HOME WACO	50,272.58
	409	METHODIST CHILDREN DIRECT	192,782.41
	410	WESLEYAN HOMES DIRECT	15,930.98
	411	ONE GREAT HOUR OF SHARING	16,872.53
	412	WESLEYAN HOMES	10,758.05
	413	GLEN LAKE CAMP	1,254.93
	414	RURAL LIFE SUNDAY	708.53
	419	NATIVE AMERICAN AWARENESS	5,231.93
	420	CENT CONF PENSION INITIATIVE	38,895.00
	425	HUMAN RELATIONS DAY	4,751.32
	435	PEACE WITH JUSTICE	4,047.06
	445	ARLINGTON NIGHT SHELTER	0.00
	471	ANNUAL CONF: CTC RESTORATIVE	15,930.63
	484	UMCOR FLOODS IN INDIA	100.00
	500	UMCOR UNDESIGNATED	23,614.98
	503	ACTON RANCHO BRAZOS	18,500.00
	506	PIM:DAVID CEBALLOS - SPAIN	2,700.00
	507	PIM:CYNTHIA CEBALLOS - SPAIN	200.00
	511	UMCOR HURRICANES2008	280.00
	512	JEANNE NTAMBO	2,962.50
	514	CHERIE R. WHITE	2,870.00
	516	HYUNG RAN SONG	2,500.00
	517	UMCOR DOMESTIC DISASTER: USA	332.46
	518	UMCOR INTL DISASTER	1,647.47
	523	SPRING FLOODS/STORMS 2008	200.00
	532	JIM GRAY MISSIONARY	100.00
	539	SUDAN EMERGENCY RELIEF	50.00
	540	MOUNT SEQUOYAH RESTORATION	300.00
	543	MAUA HOSPITAL SERVICE FUND	50.00
	544	BERMAN,WILLIE	2,500.00

545	HONDURAS PARTNERS	515.00
546	CAROL PARTRIDGE	587.65
547	BIRTHING KITS	595.00
551	CHRISTIAN ED AND SUPPLIES	587.63
557	MACEDONIA GENERAL	587.63
558	AIDS ORPHAN FUND-UMCOR	1,771.57
559	CTC CENTENNIAL CELEBRATION	48.00
562	MYANMAR EMERGENCY	125.00
595	WORLD HUNGER/POVERTY	2,349.59
602	GLEN LAKE CAMP ICE MACHINE	219.00
603	MOUNT SEQUOYAH ROAD FUND	700.00
605	ABBOTT MARK - MADRID SPAIN	2,500.00
607	KENYA HOSPITAL	560.00
608	Drinking Water Systems:	6,076.38
609	HOSPITAL REVITALIZATION-GLOBAL	5,200.00
613	JFON- AMY SPAUR	450.00
614	CLEAN WATER AND SANITATION	411.55
617	PIM BRAZIL:S.WESLEY SAFE HOME	253.00
620	LANDMINE REMOVAL DOGS	190.00
633	PHILLIPINES DISASTER	550.00
642	GHANA WATER PROJECTS	2,042.36
656	DIAMOND HILL UMC	1,033.28
657	BISHOP'S APPEAL-PHILLIPINES	50.00
664	Forbes, Belinda - Nicaragua #Z	500.00
669	REFUGEE CARE MINISTRY	25.00
670	BRAZIL PARTNERS IN MISSION	1,000.00
673	ZIMBABWE: REACH DISPLACED	200.00
676	WINGS OF MORNING #141772	2,580.00
680	PIM:HAITI	1,000.00
687	MANYEZA, TENDAI PAUL- ZIMBABWE	525.00
692	PIM: AKASA,UMEMBUDI JACQUES	500.00
695	AWAD, ALEX	976.80
700	HENDERSON TERRY/MURIEL: MEXICO	7,000.00
701	GIVE YE THEM TO EAT: MEXICO	660.00
703	HUMBLE PLACE - UGANDA	3,783.00
705	SAVUTO, JERRI AND BILL	21,439.76
707	CANAFAX, V(SUZIE): ATLANTA	15,902.00
714	SIERRA LEONE PIM	1,000.00
717	JACOBS JEAN: PERU	153.00
720	LOVELACE WILLIAM - UKRAINE	12,668.00
721	LOVELACE, HELEN - UKRAINE	850.00
726	HENA CHRIS: KAZAKHSTAN	10,247.80
728	PHILLIPPINES EMERGENCY 2006	30.00

747	NTAMBO GASTON NKULU - (DRC)	962.50
750	HAITA-HOTLUNCH PROGRAM	144.00
753	AGRICULTURAL MISSIONS	1,265.00
757	MAUA HOSPITAL SERVICE FUND	11,284.36
761	GIVE YE THEM TO EAT	1,000.00
765	FLOOD BUCKET/MATERIALS-UMCOR	1,934.12
769	LATVIA-PASTOR'S SALARY FUND	260.65
779	DEMOCRATIC REPUBLIC OF CONGO	125.00
786	STREET CHILDREN MIN, KIEV	4,782.00
787	MAGRUDER, WESLEY - CAMEROON	517.18
789	NOTHING BUT NETS	16,318.85
823	AIDS AWARENESS/CARE ORPHANS	1,245.00
828	PETERSON N-MCCURDY SCHOOL: NM	230.00
840	HENDERSON SETTLEMENT: KY	1,265.00
844	HISPANIC PLAN	5,330.00
845	SPAUR, AMY: MISSIONARY	2,135.75
914	METRO BOARD DIRECT	23,988.96
916	CHURCH GROWTH	25.00
917	URBAN MINISTRIES	266.00
923	OFFER THEM CHRIST CAPITAL FUND	8,942.16
925	N KATANGA NEW CHURCH DEV PROJ	115.00
940	OPEN ARMS UMC	1,500.00
968	THANKSLIVING	17,951.01
972	ZIMBABWE ORPHAN ENDEAVOR	36,570.30
973	SWAZILAND - DENNIS LITTLE/	16,656.00
979	KENYA AID	760.00
980	CHILD RESCUE CTR SIERRA LEONE	5,000.00
988	MEDICAL BOX	940.00
991	WATER FOR LIFE	14,883.27
998	AFRICAN CHILDREN'S CHOIR	1,134.00

TOTAL OTHER GIFTS / ADVANCE 753,835.33

Proposed Ministries:

School of Christian Mission

Ministry Focus: The 2011 studies will include "*Coming Out on the Side of Grace: Reconciliation*" (Spiritual Growth), *Haiti* (Geographic), and "*Joy to the World" Mission in the Age of Global Christianity*" (Social Issue). These studies will strengthen lay and clergy leadership, which will enhance the local church by preparing them to lead these studies in their local congregations.

Advance Specials – 2010/2011

Conference: ..... **REQUEST**

Metropolitan Board of Missions, Fort Worth
Resource Person: Brenda Wier..... .....$50,000

United Centers, Fort Worth
Resource Person: Urban Ministries Chair.....$22,000

Central Texas Senior Ministries, Waco
Resource Person: Urban Ministries Chair.....$10,000

Depression Connection Team
Resource Person: Tony Campbell $15,000
Aldersgate Enrichment Center, Brownwood
Resource Person: Health and Welfare Chair $50,000
Scholarships for training of pastors of rural and small town congregations
Resource Person: Small Membership/Rural Ministries Chair $3,000
Laura Edwards Christian Early Learning Center, Waco
Resource Person: Waco District Secretary of Global Ministries $15,000
Disaster Response Team for Conference Disasters
Resource Person: District Disaster Response Chair $10,000
Ministerial Grant-in-Aid
Resource Person: Board of Ordained Ministry Chair $10,000
Polytechnic Hispanic Ministry
Resource Person: Polytechnic UMC Hispanic Minister ..... $ 10,000
Diamond Hill UMC Rickard Memorial Day Care Center
Resource Person: Diamond Hill UMC Hispanic Minister $10,000
Church Growth & Development Missionary for Hispanic Ministries (CTC #844) #521508-3
Resource Person: Hispanic Minister $20,000
Susie Canafax #012108-8CZ
Resource Person: Wilson Canafax $20,000
Ministry to Deaf
Resource Person: Rick Springer $10,000
El Buen Samaritano Iglesia Metodista Unida
Resource Person: Buen Samaritano Pastor $10,000
Comunidad de Fe Iglesia Metodista Unida, Ballinger
Resource Person: Comunidad de Fe Pastor $10,000
Diamond Hill UMC Hispanic Ministries, Fort Worth
Resource Person: Diamond Hill Pastor $10,000
John Wesley Bible Seminary Scholarship, Eastern Annual Conference Methodist Church of Mexico #008406-5RB
Resource Person: Eastern Mexico Covenant Committee Chair ..... $ 2,400
HOPE Tutoring Center
Resource Person: Linda Pempsell $10,000
Justice for Our Neighbors Immigration Legal Clinic, Polytechnic UMC, Fort Worth
Resource Person: Conference Director of Humanitarian Services $10,000
Mid-Cities District Missionary for Hispanic Ministries
Resource Person: David Martinez $20,000
Fort Worth District Missionary for Hispanic Ministries
Resource Person: Fort Worth District Superintendent $20,000
Waxahachie District Missionary for Hispanic Ministries
Resource Person: Waxahachie District Superintendent $20,000
Small Rural/Urban Church Emergency Capital Needs Fund
Resource Person: Cabinet Secretary $20,000
VIM Staffing
Resource Person: Conference Director of Humanitarian Services $20,000
Arlington Urban Ministries, Arlington
Resource Person: Director of Arlington Urban Ministries $50,000

National: REQUEST
Dallas Fort Worth Refugee Interagency, Salary Support
Resource Person: Mid-Cities District Secretary of Global Ministries $20,000
Oklahoma Missionary Conference, Salary Support #583634-4
Resource Person: Executive Director of Mission Ministries ..... $ 3,000
Rio Grande Conference, Salary Support #531733-1
Resource Person: Hispanic Minister $20,000
Lydia Patterson Institute, El Paso #531523-0 ..... $25,000

National Hispanic Ministries Challenge Fund #982629-1
Resource Person: Hispanic Minister $15,000
National Plan for Hispanic Ministry Missionary
Resource Person: Hispanic Minister #521508-3 ..... $20,000
Church Growth and Development Community Developer for Hispanic Ministry $20,000
Resource Person: Hispanic Minister or Chair of the Temple District

Global:
Children of Africa #101000-4 ..... $50,000
UMCOR World Hunger/Poverty #982920-4
Resource Person: Conference UMCOR representative $25,000
Africa University Fund #0030188 (World Service Fund)
Resource Person: Fort Worth District Secretary of Global Ministries $35,000
Nueva Candelaria – Fourth United Methodist Church, Chile #0108834AN $20,000
Frances Betts Mission to Needy Children, Brazil #010583-1RA
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) ..... $ 1,000
Frances Betts Mission to Needy Children Building Brazil #010582-1DN
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) $18,000
Heifer Project of Mexico #007629-3RA
Resource Person: Robert Hunt retired missionary $10,000
Leader Development Center and Methodist Gardens Camp – Brazil #010548-7IN
Resource Person: Derrell and Dorothy Santee $10,000
Regional Seminary – Brazil at Campinos #011719-ORA
Rocinha Vehicle Fund, Brazil #011435-60S ..... $ 3,000
Methodist Camp and Ecological Center, Brazil #010875-4DN $10,000
Home of Hope and Love, Eastern Annual Conference Methodist Church of Mexico #011833-2DN
Resource Person: Eastern Mexico Covenant Committee Chair ..... $ 20,000
Seminario Evangelico de Teologia, Matanzas, Cuba $2,000
Scholarships, including Mortimer Arias Scholarship Fund, Costa Rica #010247-3RB
Resource Person: Roy and Janet May, missionaries $6,000
General Support of Program, Costa Rica #009139-1RA
Resource Person: Roy and Janet May, missionaries $6,000
Equipment Renewal, Costa Rica #012021-1I0
Resource Person: Roy and Janet May, missionaries $24,000
One Million Women Building Our Dream, Costa Rica #012317-8MN
Resource Person: Roy and Janet May (conference supported missionaries) $60,000
North Katanga New Church Development Project #012930-2RA per church village $2,200
Strengthening the Re-established Local Church Work in Latvia #012010-7RA
Resource Person: William C. Martin UMC $10,000
Renovation of Church Buildings in Latvia #012009-5AN
Resource Person: William C. Martin UMC $10,000

Kitty Bartlett, Chair – catfish_bartlett@netzero.com

GLOBAL MISSION PARTNERS/5 STAR PROGRAM

During the 2010 Annual Conference we recognized 8 new and over 30 repeat 5 Star churches. The number of churches desiring recognition for their local and global mission involvement continues to increase. At 2010 Annual Conference we recognized the following churches as Global Mission Partner Churches in 2009: Colleyville, Crawford, Alvarado, Crowley, Stephenville First, St. Luke Fort Worth, Killeen First, Mansfield First, Arborlawn, and Acton. It is exciting to receive numerous phone calls and email asking how local churches can become 5 Star/Global Mission Partners. I am expecting 2011 to show even greater participation in these vital mission programs.

Proposed Ministry:
Recognition and Promotion of Programs
Ministry Focus: To recognize 80% of our annual conference churches as 5 Star churches.

To promote financial and prayer support for our missionaries in every congregation.
To add 5 new churches to our list of Global Mission Partners.

THE GLOBAL MISSION PARTNER PROGRAM recognizes churches that accomplish the following requirements:

Give 100% of apportionments
Have an ongoing program of mission education
Serve the local community through outreach
Establish a Covenant Relationship in support of a GBGM-trained missionary with $2,500 or $5 per church member per year
Pledge support for a Person in Mission sent by a partner church in another country at $1,000 or more per year (or $2 per church member per year)
Share your experience with two neighboring congregations

The FIVE STAR PROGRAM of the Central Texas Conference recognizes churches that accomplish the following requirements:

Give 100% of assigned apportionments
Have an ongoing program of mission education
Serve the local community through outreach
Contribute to a conference, national, international or UMCOR Advance Special
As a step toward becoming a Global Mission Partner, make a financial contribution of any size to a United Methodist missionary

Thomas K. Beaty, Chair – fumcgatesville1@embarqmail.com

HEALTH AND WELFARE

Proposed Ministries:

Committee Training
Ministry Focus: To attend training. This would enable the chair or the chair's representative to attend any training that the United Methodist Church might have for Health and Wellness

Administration/Meetings
Ministry Focus: To allow the chair or individuals representing the chair to attend board meetings, or District Ministers' meetings

Clinical Pastoral Training
Ministry Focus: To provide scholarship stipends for ministry in the local connection through the CPE program of Harris Hospital

Annual Conference Luncheon
Ministry Focus: To have the various UM agencies give presentations at the annual Health and Welfare luncheon

Education
Ministry Focus: To help educate events for districts and local churches

Health and Wellness
Ministry Focus: To continue the Health and Wellness program as led/initiated by Dr. Mark DeHaven

Chris Hayes, Chair –
cjhayes@fumccolleyville.org

CENTRAL TEXAS METHODIST FOUNDATION
3215 West 4th Street, Fort Worth, TX 76107

On behalf of the board of directors and the staff of the Foundation, we count it a sacred privilege to serve the persons and churches of our great Conference. Fifty-three years ago the founders of the Central Texas Methodist Foundation put in place a ministry that has evolved from a $25,000 asset base to a $25,000,000 asset base while distributing hundreds of thousand of dollars over the years to benefit churches and agencies of our conference. The Foundation continues to grow in services to benefit individuals and churches; and, we continue to grow in assets in our trust.

In 2009, two legacy gifts entrusted to our care came from Ms. Elizabeth West and Mr. Edwin T. Curry, both members of First United Methodist Church of Fort Worth. Both Ms. West and Mr. Curry established endowment funds with the Foundation through their wills. Their endowments are permanent sources of support for the causes of Christ they wanted to support, and it is our privilege to administer their gifts as they directed.

We're inspired with the continuing alliance we share with the Heart Spring Methodist Foundation that serves the Texas Conference of the United Methodist Church. Our common missions to serve in our conference areas give us opportunity to share our strengths and skills to benefit those we serve. Investment choices, fundraising programs, loan offerings, and staff development is better in both conferences because we value the Methodist connection together. We were pleased to offer the Clergy Tax Seminar in our conference which was led by Amy Hume, CPA, from the Texas Conference. More sharing is in our plans.

Some statistical references are great indicators of the 2009 year:

Certificates of Participation deposits are up 15%
Loans and loan commitments are up 24%
Year end total asset value is up 25%

The Foundation recorded annual net income for 2009 operations at $466,804, thanks to improved investment performance, added income from assets, and outstanding work by our staff.

Larry Van Zile is to be particularly thanked for his efforts in growing our Certificates of Participation and for his leadership with annual stewardship programs in a number of churches. Larry's 2010 relationship with the Foundation will change from staff to consultant, continuing his great work through the Foundation in stewardship and capital campaigns.

We are making strides in modernizing our communication and reporting, particularly thorough our website. Using available technology to keep operating costs low while maximizing benefits to those we serve is an ongoing goal. A new logo, website and program offerings are in the planning stages. We also plan to add new staff positions to our team soon.

It is with very deep appreciation the Board of Directors and staff recognize the enduring contribution of Ken Smith through 15 years of continuous affiliation with the Foundation. Following Ken's gracious service as Conference Lay Leader, he joined the Foundation board, quickly becoming the chairman with visionary leadership. Ken and Jayne Smith are the epitome of faithful United Methodist Christians, witnessed by a great family and family of faith. Thank you is hardly sufficient, but Ken and Jayne both know how deeply we appreciate them. In 2010, Ken is graduating to Honorary Director status – which we deem to be a lifelong commitment!

We also gratefully celebrated the life of Martin Forrest Markward, Jr. who entered the life triumphant November 30, 2009 at the age of 95. Forrest was a founding trustee of the Central Texas Methodist Foundation in 1957. He guided the evolution of the Foundation to its re-chartering in 1991 to merge the Office of Planned Giving and the Foundation into one entity. Forrest was a member of Polytechnic United Methodist Church and left his mark of service in so many conference ministries we could not possibly recognize them all. We thank God that the gifts and graces of such a remarkable Christian man blessed our lives for many, many years.

The Central Texas Methodist Foundation exists to serve the persons and churches of our conference and your call is always welcome.

Grace and Peace.

Patricia Sprayberry-Hall, President

TEXAS HEALTH RESOURCES
612 E. Lamar Blvd., Suite 900, Arlington, TX 76011
Phone: 682-236-7900

Within the national debate on health care reform, there has been much discussion on reducing costs, advancing technology, coordinating care and encouraging preventive care. These are essential for true reform, and Texas Health Resources is pursuing strategies to achieve these goals.

But what North Texans consistently tell us they want is to make health care human again—to restore humaneness and compassion to health care. In 2010 Texas Health Resources is focused on nurturing this innate human desire—people caring for and helping heal other people.

This means strongly emphasizing our faith-based heritage and the core values that form the foundation for everything we do—respect, integrity, compassion and excellence. Texas Health employees promise to take care of patients, each other and themselves, in body, mind and spirit. Our great Texas Health Harris Methodist hospitals were founded in the spirit of "May all who enter here each day find healing and hope." This remains our pledge to those whom we are privileged to serve.

As Texas Health plans for the future, we are committed to maintaining the best of our foundation and historical tradition. It is the commitment of our hospitals to rehumanize health care. We believe in delivering care with respect for the individual, for the practice of medicine and for the healing power of faith.

Rehumanizing Health Care through Respect

Respect for people is at the core of our mission: To improve the health of people in the communities we serve. This starts with treating our employees with dignity and respect, providing strong benefit programs and a supportive, encouraging and educational workplace. It is reflected in the respect with which our employees treat patients and visitors. We welcome and respect the diversity of religious faiths in our communities and among our staff members. We support the ways in which people nurture their spirits. Patients and families are encouraged to invite their ministers to our hospitals in order to maintain continuity with the patient's faith community. We are there to support them.

Respect for medicine means encouraging our caregivers to practice their art and science in an environment where high technology and best medical practices are manifest in healing hands and caring hearts. At Texas Health we are committed to advancing quality and patient safety for North Texans. Throughout the Texas Health system, our dedicated employees are continuously enhancing the quality of our care through training, education, research, effective leadership and responsible stewardship of resources.

And **Respect for the healing power of faith** is central to all our activities. In all we do we ask, "What good is medicine without faith?" Our faith-based heritage is exemplified in our hospitals by chapels and chaplains, meditation gardens, prayer books that offer prayers in varied faith traditions, and our clinical pastoral education program. Each year we sponsor the Faith Community Leadership Summit for all area ministers, faith leaders and lay leaders. This year's conference, attended by 300 faith leaders, focused on end-of-life care, support and ministry.

New initiatives are aimed at emphasizing compassion and the engagement of the faith community in healing. These include:

- **Compassion Index:** Who better can help us judge our compassion than recent patients? From patient survey data, we have developed a customized report that focuses on responses dealing with topics such as caregiver compassion and concern for meeting

- patient needs. The report provides a "compassion report card" from the patient's perspective.
- **Values-Based Leadership workshop:** Part of a series of workshops for leaders that we are launching this year, this program emphasizes that emotional and spiritual intelligence are critical to values-based leadership. The workshop will help leaders consistently and consciously apply Texas Health's values to their decisions and communications.
- **Faith and Spirituality Integration Council:** This internal group provides resources and supports system leaders to reinforce faith-based values and promote values-based leadership. Members include several hospital presidents, other system-level leaders and Texas Health's senior chaplains.
- **KLTY collaboration:** This year we are sponsoring a series of 3-minute messages on KLTY, the No. 1 ranked Christian radio station in the U.S. "Healing Texans" with Bonnie Curry highlights patient and employee stories that show the spiritual side of healing.

Rehumanizing health care also means reaching beyond the walls of our hospitals. Our Texas Health Harris Methodist hospitals continue to use innovative and effective ways to improve health in their communities. A few examples show the breadth and depth of our hospitals' support for their service areas:

- **Texas Health Harris Methodist Hospital Azle**: The hospital collaborates with a local service organization on the "Good NEWS for a Better LIFE" program. This initiative promotes healthy lifestyles and injury prevention among senior citizens. It focuses on improving health status through education, fitness classes and stronger social support. Additionally, it strives to increase access to local health care facilities and helps coordinate care for participants. The program is one of six nationwide recently recognized by the Premier health care alliance for improving the health of individuals in the community.
- **Texas Health Harris Methodist Hospital Cleburne**: In support of early detection of breast cancer, no-cost screening mammograms at Texas Health Cleburne may be scheduled by Johnson County women who do not have health insurance and match a low-income financial profile. Combined with an educational focus, this program has provided more than 2,500 no-cost mammograms and diagnostic support for Johnson County women.
- **Texas Health Harris Methodist Hospital Fort Worth**: Texas Health Fort Worth pioneered the concept of faith community nursing within the Texas Health hospitals. This program integrates the practices of faith and nursing to improve the health of the communities we serve. Texas Health hospital chaplains and program nurse coordinators enter into a covenant relationship with a faith community's leader and a nurse within the congregation. Our hospitals have covenants with more than 60 faith communities to provide education on health services, wellness and disease prevention.
- **Texas Health Harris Methodist Hospital Hurst-Euless-Bedford**: Texas Health HEB has partnered with John Peter Smith Hospital in Fort Worth to deliver diabetes education classes to the local Tongan population. Currently meeting in one church, Texas Health HEB plans to expand the program to other churches with large Tongan populations. The hospital also plans to build on its relationship with Tongans in the churches after the initial diabetes education campaign.
- **Texas Health Harris Methodist Hospital Stephenville**: The hospital has conducted a variety of community benefit programs for Erath County residents. These include hand hygiene in the public schools, nutrition services (with Schreiber Foods), car seat safety, diabetic education outreach and faith-based nursing. Future plans for Texas Health Stephenville include a diabetic program for the area's Hispanic population.

- **Texas Health Harris Methodist Hospital Southwest Fort Worth**: The hospital has focused on issues around treatment of sickle cell disease since 2007. It worked closely with various health care organizations, including John Peter Smith Hospital (JPS), Cook Children's Medical Center, the Sickle Cell Disease Association and the Texas Department of Health Services to address the care given to adult patients on a citywide level. In February 2010 the groups' efforts resulted in the opening of a sickle cell clinic at JPS.

- **Texas Health Resources**: At the system level, Texas Health raised $93,000 for the March of Dimes through the 2009 March for Babies. More than 1,000 walkers from across the system participated in the event, enabling Texas Health to almost double our original goal of $50,000. Texas Health CEO Doug Hawthorne served as chair of the campaign in the Dallas Fort Worth Metroplex.

Our Measure of Success: Helping and Healing

This is just a flavor of how the people of Texas Health are serving their neighbors throughout North Texas. We believe strongly in helping our communities. This includes providing **charity care and community benefits**. In 2008 Texas Health Resources hospitals provided approximately $238,000 a day in charity care. Including the cost of unreimbursed government-sponsored indigent care, the total increases to more than $405,000 per day. With the unreimbursed cost of treating Medicare patients, the figure rises to more than $1.3 million per day.

As a large enterprise and major employer in North Texas, we must pay attention to financial metrics. But the core measure of how we are living our mission, vision and values comes down to how many people we have compassionately helped or healed. Our guiding philosophy will always be caring for the whole patient—body, mind and spirit.

We ask for your prayers as we strive to live the humanity in health care, following the eternal example of the Great Physician.

Douglas D. Hawthorne, FACHE
President & CEO, Texas Health Resources

METHODIST CHILDREN'S HOME

1111 Herring Avenue, Waco, Texas
Phone: 254/753-0181 Admissions: 800/964-9226, Fax: 254/755-7609
www.methodistchildrenshome.org

Methodist Children's Home continues to press on toward our goal of becoming the most redemptive, faith-based childcare organization in the country. In order to do so, we must challenge ourselves and rely on the generosity of our friends in the Central Texas Annual Conference.

As many of you know, I have battled Parkinson's in recent years. At the end of 2009, I chose to have a surgical procedure that can potentially slow the progression of some of its effects. Although I have experienced benefits from this procedure, it became evident that the effects of Parkinson's would prevent me from continuing to fulfill my responsibilities as President. After much prayer and discussion with my family and medical professionals, I decided to announce my plans to retire as President of Methodist Children's Home during our Board of Directors meeting in February. At the time this report was submitted to the Central Texas Annual Conference, I was working with the Home's Board of Directors to determine my retirement date.

I certainly feel sadness that the effects of Parkinson's led me to this decision. I wish I had many more years to serve in this ministry. However, my sadness is outweighed by my great joy at the thought of the increased opportunities I will soon have to spend time with my loved ones and the realization of the great honor it has been to lead this special ministry since 2003.

As I reflect on what the Home has accomplished during my time as President, I am reminded that God is amazing. Opportunities to implement innovative programs to better serve children and expand our services to care for more young people throughout Texas and New Mexico testify that God has His hand on this special ministry. I give God glory for the work that went in to surpassing our initial mandate to double the number of children served daily from 500 to 1,000 and for His continued guidance as we press on toward our goal of becoming the most redemptive childcare program in the nation.

As President, I surrounded myself with talented and dedicated people whose main objective was to provide the best for at-risk children. My life is better because of these people and the many special relationships I have developed with our children, staff, Board and benefactors – some of whom are now close friends.

Supporters, like those we have in the Central Texas Annual Conference, help the Home do great things. Guided by our core values of Christian Principles, Relationships, Responsibility, Growth, Service and Hope, the Home has recently accomplished the following for the glory of God:

- Provided services for nearly 1,600 children during the year.
- Opened four homes on our Waxahachie campus and now serve 40 children in this area.
- Completed construction of a Recreation and Activities Center at our Boys Ranch.
- Expanded the Grandparents as Parents Program in Waco.

The future will provide the Home with as many, if not more, opportunities to positively impact the lives of children, youth and families. The Home's staff remains passionate about our work with young people and will be ready to help change lives and, in the process, empower our children to one day be productive members of society and this faith community.

We are grateful for the leadership and support of the Central Texas Annual Conference. Our achievements in the past, and those yet to come, are directly related to the men and women who give their time, talents and resources to bless our children. We are grateful to Rev. Henry Radde for completing nine years of service on the Home's Board of Directors. The following individuals are currently representing the Central Texas Annual Conference on the Home's Board of Directors:

Mr. James Dubois, Waco, TX
Dr. Clifton Howard, Arlington, TX
Dr. Johnel Louie, Temple, TX
Bishop J. Michael Lowry, Fort Worth, TX

These individuals, along with the Home's Commissioners and benefactors, enable our ministry to daily achieve our mission of offering hope to children, youth and families through a nurturing, Christian community. As a result, the Home is helping transform our world, one child at a time.

On behalf of Methodist Children's Home, thank you for sharing the story of the Home in your churches and communities. If you would like to schedule a speaker, arrange a tour or need resources to designate a Methodist Children's Home offering, contact our development office at 1111 Herring Avenue, Waco, Texas 76708 or by phone at (254) 753-0181 or (800) 853-1272. I also encourage you to visit our web site at www.methodistchildrenshome.org to download stories and resources to help educate your congregation on the Home's ministry.

I believe great things are on the way for Methodist Children's Home. I have often told our staff that we are about the work of angels. It warms my heart and gives me hope to know this work will continue at the Home. My prayer each day has been, and will always be, that God blesses our children through our dedicated staff, generous benefactors and unique mission.

I cannot thank you enough for what you to do to help the work of this ministry. May God bless you and Methodist Children's Home.

Respectfully submitted,

Bobby Gilliam, President

METHODIST MISSION HOME

San Antonio, Texas

Jennifer Sample, Executive Director **David Kinder, Chair, Board of Trustees**

For Information Only

We thank you, the Central Texas Annual Conference, for your partnership in this ministry we call Methodist Mission Home. "Partnership" truly means serving our neighbors together as we are changing lives and reshaping futures for Jesus Christ. Working as a resource to your churches and congregations, MMH brings hope and joy to the children, youth and families we serve...transforming our world to the glory of God.

One by one, thousands have been welcomed faithfully by Methodist Mission Home. For 115 years we have sheltered and empowered God's children, from the vulnerable and confused pregnant teen who wants a loving home for her unborn child, to the youth with disabilities seeking to learn how to make their own home in the world. With your help, our work has given God's Children a Faith, a Family, a Future.

Quick Facts
Founded: 1895, San Antonio

Campus Headquarters: 6487 Whitby, San Antonio, TX 78240
Website: www.mmhome.org

2009 FY Budget: $2.9 million

MMH Ministry

Today, the mission of Methodist Mission Home is to offer hope to individuals facing spiritually, emotionally and physically challenging circumstances, so they may lead enriched, rewarding and satisfying lives. Through professional guidance and compassionate support, teens and young women facing unplanned pregnancy and families considering adoption make mutually beneficial decisions. Through transitional education including life skills and vocational training, young adults with disabilities and those who are deaf develop confidence and competence to reach their personal level of independent living. MMH fulfills this mission through the following programs:

- **Adoption Services** has placed 5,735 children into loving homes through domestic, older child, and international adoptions. We provide counseling for birth parents and adoptive families throughout the adoption process. Our maternity services include campus housing for pregnant teens and young women considering adoption. Post-adoption counseling is available for birth parents, adoptive families, and adoptive children. MMH provides adoption education to teach teens and the professionals who work with at-risk youth about the alternatives to parenting – adoption

- **The Southwest Center for Higher Independence (SCHI)** For many teens, graduation from high school means moving on to college. For students with multiple disabilities, college is not always the next step. For these young adults, ages 18 and older, SCHI is the next step. Established in 1974, SCHI was founded as a transitional education center for people who were deaf and hard of hearing. Today, our services have expanded to accommodate more diverse disabilities, including high functioning MR, autism, Asbergers, cerebral palsy, and learning disorders. SCHI has assisted hundreds of young adults with disabilities in learning the vocational and life skills to achieve their personal best.

- **The Genesis Cooperative** is a self-supporting collaboration of five nonprofit agencies on the MMH campus serving youth and young adults with disabilities, pregnant teens and young women, women recovering from substance abuse and their children, and adults who are deaf/blind.

How We Can Help YOU Serve Your Neighbors?

- *Adoption counseling for birth parents*
- *Counseling for adoptive families considering domestic, international or older child adoptions*
- *Post Adoption Services – Search/Reunion, Medical Information*
- *Guidance in developing a Walk With Jesus (an Emmaus-like experience for adults with special needs)*
- *Transition planning for families and youth with special needs ages 16 and older*
- *Training for teens and professionals who work with at-risk teens on Parenting Alternatives*

How YOU Can Help MMH Serve Our Neighbors

- *Support our Annual Church Offering in your church by designating one Sunday to help promote our ministry. We provide brochures and envelopes at your request. Methodist Mission Home does not receive apportionments.*
- *Make a gift without writing a check. Remember Methodist Mission Home in your Will or Charitable Estate Plan. Contact Saren Spicer, Development & Planned Gifts Officer, for more information.*
- *Volunteer to become an MMH Ambassador to assist us with outreach in your church and community. Contact Elizabeth Sullivan, Development Coordinator, for more information.*
- *Pray for our ministry that we may continue Giving God's Children a Faith, a Future.*

Please accept our sincere appreciation to Bishop Lowry and the members of the Central Texas Annual Conference for your continued generosity toward our ministry.

MMH Trustees from the Central Texas Conference: Rev. Tom Robbins
Advisory Board: Rev. Chris Hayes, Sam Rodriguez
Honorary Board: Jenks Garrett

WESLEYAN HOMES, INC.

139 Estrella, Georgetown, TX 78628 (512) 863-2528

The Restated Articles of Incorporation of Wesleyan Homes, Inc. appear on pages 147 of the 1993 *Journal* with Amendments on page 153 of the 1997 *Journal,* page 157 of the 1998 *Journal,* page 155 of the 2002 *Journal and page 119 of the 2007 Journal.* The By-Laws of Wesleyan Homes, Inc. appear on pages 173-178 of the 1991 *Journal.* The Relationship Statement between the Central Texas Conference and Wesleyan Homes, Inc. is found on pages 178-179 of the 1986 *Journal.*

The Central Texas Conference created Wesleyan Homes 55 years ago and Wesleyan Homes first opened its doors in 1962. The Wesleyan at Scenic opened in 1978 and was expanded in 1986 and 2000 and now has 220 beds. 2008 marked a milestone when a new 124 apartment independent living retirement facility opened on a 40 acre campus called the Wesleyan at Estrella.

The Central Texas Conference elects Wesleyan's Board and our charitable support for resident care comes from the churches of the Central Texas Conference as well as from individual donors. We give thanks to God for the faithfulness of the Church as it supports Wesleyan Homes through the Mother's Day Offering and through volunteers serving the Wesleyan residents in a myriad of ways.

The Ministry of Wesleyan Homes

In all our facilities and in all the ways we serve, Wesleyan Homes through its chaplains, its community volunteers and its partnership with local churches is a Christian ministry, extending the mercy, healing and love of Christ to those we serve and connecting with them as we together build

Christian community. We believe the elders we serve are the faith repository of the Church and our best guides for our daily walk.

Benevolence

In 2009, Wesleyan Homes was home to 510 older adults and gave $1,703,649 in charitable care.

The Wesleyan at Scenic

The Wesleyan at Scenic is the largest Skilled Nursing Facility in the Greater Austin area. It has a 220 person capacity and serves a varied population including those needing short term rehab, skilled nursing following a hospitalization, memory and Alzheimer's care as well as long term care.

New Georgetown Campus Update: The Wesleyan at Estrella, Phase I: Independent Living

Our new independent living campus off Williams Drive in Georgetown opened in January, 2008. All 124 apartments were soon occupied. As we begin 2010 we still have a waiting list of over 200 persons, as The Wesleyan at Estrella sets the pace for senior adult communities in Central Texas.

Phase II: Assisted Living

A 60 apartment Assisted Living facility on the new Wesleyan at Estrella's 40 acre campus is under construction. Completion is expected in December 2010.

Hospice

In 2008, Wesleyan Hospice expanded to begin serving home-based hospice clients as well as residents in our skilled nursing facility in Georgetown, The Wesleyan at Scenic. This newest aspect of our ministry, dealing specifically with those nearing death, adds greatly to our ministry's commitment to provide compassionate care.

Elsewhere in the Conference

Wesleyan is also looking for locations in the northern part of the conference where a market need can be demonstrated and where local United Methodists are willing to work and pray and give so that a new ministry can be developed and nurtured. The new campus in Georgetown required the price of 30 acres of land as well as charitable giving in the amount of $1.5 million. A similar project would require a similar commitment by a local community. We hope your community can some day know the difference a church related not for profit ministry for its elders can make. If you are interested in learning more, please give us a call.

The Vision of Wesleyan Homes

A faith-based ministry providing comfort and care for residents and their families in a place called home

The Mission of Wesleyan Homes

Wesleyan Homes strives to be the premier provider of supportive care and services in Central Texas, open to all senior adults.

We Value

-  Faith
-  Compassion
-  Wellness
-  Affordability
-  Excellence
-  Professionalism
-  Choice

We value older adults as spiritual resources and as independent individuals with dignity and worth, functioning within an interdependent community.

Wesleyan Homes is a Ministry of the United Methodist Churches in Central Texas

We are very grateful that the Central Texas Conference has created and nurtured the ministry of Wesleyan Homes.

Chris Spence, President

MENTAL HEALTH CONCERNS

The Mental Health Concerns Committee provides training in mental health education for laity and clergy at the local, district, and conference levels. During 2009 the following training and resources were provided:

- "Mental Health and Families of Faith: Creating Caring Congregations Including Challenges Facing Our Communities," Rev. Susan Gregg-Schroeder; Faith Community Leadership Summit sponsored by Harris Methodist Fort Worth Hospital
- "Keeping the Flame Alive Without Letting Your Candle Burn Out," Dr. Bill Crawford; for CTC clergy and spouses; Spring Summit, Central UMC, Waco (Books provided.)
- "The Good News About Mental Health," Rev. Tony Campbell, Depression Connection Team; presentations in five local churches
- "Keeping the Flame Alive: How We Can Be Better Caregivers Than Job's Friends," Dr. Bill Campbell in collaboration with Rev. Sandra Lydick and the Crime Victim's Council of Tarrant County; a CTC workshop for Stephen Ministry volunteers
- Weekly Mental Health Education Support Groups at FUMC Hurst and St. Barnabas UMC (Arlington)—for persons who have mental health challenges and for their family members.
- "Addiction Responders: How Will the Church Respond," and "Faith Partners Training" (Special Project for Substance Abuse and Related Violence); leadership training for Rev. Buddy and Susan Moore
- Mental health related books and DVD's for the CTC Resource Center

- Mental health information and referral provided by Rev. Tony Campbell, Depression Connection Team

The Mental Health Concerns Committee continues to be available for consultation and for funding for district and local church education regarding mental health issues. Training is provided without charge to the local church for Stephen Ministry volunteers or any interested local church group.

Proposed Ministries:

Mental Health Education for Local Churches

Ministry Focus: Provides on-going consultation and support for local churches meeting mental health needs for members and the community

Substance Abuse and Related Violence

Ministry Focus: a response to the drug and alcohol abuse along with the related violence that comes with these addictions to help families and the addicts

Bliss Dodd, Chair – Bdodd829@aol.com

TASK FORCE ON HUNGER

Growing hunger needs in Texas moved the task force to designate the 2008 Thanksliving offering to remain within conference to fund grants submitted by conference churches seeking to initiate and/or build capacity for ministries that combat hunger within their communities. During 2009, a grant application was developed and made available to conference churches for first-time requests up to $1,000 and additional requests up to $250. Applications were reviewed by the task force and upon approval; funds were distributed directly to the submitting church. Over $15,000 had been distributed in support on ministries that feed the hungry by year-end with remaining funds of approximately $1,000 carried over to 2010 as a designated line item to continue funding grant applications throughout the year.

Distribution of Thanksliving offering funds will change beginning in 2009 moving away from designating one recipient to receive 100% of the offering to the new practice of a 90%-10% split between a Global Ministries Advance and hunger ministries within the Central Texas Conference alternating yearly. In 2009, the task force designated Global Ministries Advance #982029 Hunger and Development to receive 90% of the offering with 10% remaining within the conference to fund grant applications for local church ministries to feed the hungry. Subsequently, the 2010 Thanksliving offering will have 90% of the offering remain within the conference to fund hunger ministries and 10% designed to a Global Ministries Advance. The task force believed this an effective way to support ministries that alleviated world hunger while continuing to encourage local churches in their efforts to combat hunger within their communities.

Hunger in Texas has reached crisis proportions. In November of this year, the Department of Agriculture announced that Texas had been elevated to the rank of the second hungriest state in the nation surpassed only by Mississippi. In response to the growing hunger needs of Texas, the task force has established the following goals for 2010 designed to combat hunger within the communities of the Central Texas Conference.

1. Develop an online resource that provides descriptions of ongoing hunger ministries in churches of the Central Texas Conference with contact information for churches interesting in beginning or expanding a hunger ministry in their community. The purpose for this sharing of ideas is to the expansion of hunger ministries within the conference to feed the hungry.

2. Produce and distribute a CD highlighting hunger ministries of grant recipients funded by the 2008 Thanksliving offering. The CD will be designed as a worship aid in support of the 2010 Thanksliving offering with 90% of the total designated to remain in the conference to continue funding grants for hunger ministries.

3. Develop a two-week curriculum for use by Sunday school classes and small groups on hunger issues within Texas and our biblical imperative to feed the hungry and confront the ongoing causes of hunger both at home and around the globe.

Proposed Ministry:

Awareness Raising and Response to Hunger Needs

Ministry Focus: To create awareness of hunger needs in our local churches, conference area and worldwide and to create opportunities to provide for those who are hungry; to educate congregational leaders and empower them to respond to hunger needs in their own communities and across the globe

Lana Bradley, Chair – revlana@hotmail.com

REFUGEE AND IMMIGRATION MINISTRIES

Through our direct and connectional relationship with RST (Refugee Services of Texas) and JFON legal clinic, we have promoted:

1. Gathering of resources and people to procure living necessities, financial assistance for rent and utilities, and transportation for medical and school needs of the refugee, and;
2. Supporting the immigrant by promoting awareness of JFON, establishing citizenship classes in CTC churches, and exploring the use of literacy and like programs, as well as visitations and prayer vigils for those in detention in our conference area.

Proposed Ministries:

Administration and Education

Ministry Focus: To fund meeting expenses and travel for volunteer leadership to task force meetings and speaking engagements at local churches

Client Assistance

Ministry Focus: To provide financial resources for refugees and immigrants when no other funding is available.

Bill Sargeant, Chair – billsarg@flash.net

SMALL MEMBERSHIP/RURAL MINISTRIES

The Small Membership and Rural Church Task Force is in the midst of reorganizing under new leadership. We were sorry to lose the leadership of Georgia Allen, but we are delighted that she and Doyle will continue to serve as members of the group. We are recruiting additional members for the task force and have sought the assistance of District Lay Leaders in finding interested participants. In 2009 we provided grants for two pastors of small membership churches to attend the Small Membership Church training event at Mount Sequoyah. In return those pastors will be serving on the task force. We also provided a grant to provide temporary assistance with the music program at a small church.

Proposed Ministries:

Training to Revitalize

Ministry Focus: Provide training and resources to the local church through districts and/or local churches; provide grants to create new ministries and to strengthen existing ministries with vital evangelism, stewardship and worship resources

Grants for New Ministries and to Strengthen Existing Ministries

Ministry Focus: Encourage churches to promote programs, ministry opportunities and put together seminars, workshops and other events to enhance the life of the church and to reach out to others

Resources for Special Ministries

Ministry Focus: Target needs in particular churches helping with self esteem, vision, and effective planning for local ministries; keeping these churches alive and vital in their communities

Susan Komandosky, Chair – mrsk@austin.rr.com

URBAN MINISTRIES

The Urban Ministries Committee has elected to grant funding to eleven different ministries and not for profit organizations that provide a variety of services to urban communities within the Central Texas Conference. The ministries that will be receiving funding 2011 are as follows:

Laura Edwards

Ministry Focus: To provide more scholarships to families unable to afford the full cost of childcare

Dolly Scott's Enrichment Program

Ministry Focus: To nurture the intelligence of children (18 months through school age) through various enrichment experiences

Central Texas Senior Ministries of Waco

Ministry Focus: To nurture and affirm older persons within the context of their local communities and empower them to strive for continued growth and personal development through programs that encourage intergenerational relationships, connections with peer groups, and associations with the community support network. Currently this ministry:

Organizes Meals on Wheels
Offers transportation services to seniors
Supports the operation of 24 service centers throughout the outlying Waco community

Crowley House of Hope

Ministry Focus: To provide families and individuals within the Crowley Independent School District in need with emergency assistance in the form of food, clothing and financial aid with utilities, shelter, medication or any other goods and/or services that will serve to accomplish this purpose

H.O.P.E. Tutorials

Ministry Focus: To provide free tutoring to 3rd-8th grade students in the Arlington Independent School District; students meet with volunteer tutors in seven churches throughout the city of Arlington

Arlington Urban Ministries

Ministry Focus: To work with the marginally poor, elderly and children to provide medical transportation, food, shelter and emergency assistance

Strengthening the Black Church Convocation:

Ministry Focus: Rejuvenate the spiritual strength of worship in our African American UM Churches; revitalize the ecumenical fellowship between our African American Methodist and the organized clergy leadership in the Black community; and reconnect our churches with the community life by becoming active and visible in the public schools, special community celebrations, and identification with the poor in their struggle for spiritual, social and economic liberation

"Bridges" the Spirit – Hispanic Ministry Training Institute

Ministry Focus: To provide training opportunities to prepare people in the Central Texas Conference to develop dynamic, spirit-led bridge building ministries with the diverse Latino/a people

Crime Victims Council

Ministry Focus: To respond to individuals affected by poverty by providing services at no charge, and networking with agencies that provide services to low-income individuals, families and crime victims in the healing process

Helping Other People Excel Farm, Inc.

Ministry Focus: To provide inner-city boys with an opportunity to know Jesus Christ in a personal way and to acquire fundamental life skills consistent with Biblical truths; H.O.P.E. Farm targets fatherless boys, age five to seven years old, whose primary caregivers are single mothers or grandparents

Home of Greater Joy, Inc.

Ministry Focus: To educate women to become productive, secure and financially stable members of society through education, a positive home atmosphere, discipleship and self help studies; it is a non-profit transitional home for single women and unwed mothers who desire to break the cycle of their past and to heal the wounds of fear and low self worth.

Administration, Meetings and Travel

Ministry Focus: To connect the area agencies with the Central Texas Conference by providing funding and leadership in urban ministries

Training

Ministry Focus: To connect the area agencies with the CTC by providing funding and leadership in urban ministries

Contingency Program Ministries

Ministry Focus: To be ready to assist and serve by being able to provide funding and leadership in urban ministries

Bryan Bellamy, Chair – bryan@arborlawnumc.org

VOLUNTEERS IN MISSION (UMVIM)

Participants from a number of CTC churches served on conference-wide mission teams in 2009 to Lake Charles, LA, and on our annual UMVIM/Disaster Response project at UMCOR's Sager Brown Depot in Baldwin, LA. This is in addition to CTCYM, district mission teams, and countless local church mission teams our CTC church communities sent out worldwide. Based on information received from CTCYM leadership, team leaders and local church mission coordinators, we are delighted to report the following statistics from 2009:

Mission teams sent: **4 medical, 439 construction/education**
Mission team members sent: **3,546**
Volunteer work days served: **15,870**
Contributions in team expenses and project supplies: **$1,004,556**
Project locations: **15 international projects in 7 countries; 424 projects in 5 states; 97 projects located in the CTC area; more than 12 projects located in areas affected by hurricanes**
Monetary worth of donated volunteer hours: **$2,249,572**
Overall value of volunteer contributions and mission experience: **PRICELESS!**

Many thanks to all who let us know about their exciting mission activities. Please continue to keep us updated on your mission ministries.

Plans are underway for 2010 for UMVIM team leader training as well as conference-wide adult UMVIM projects in Mexico's Eastern Conference, Red Bird Mission in eastern Kentucky, and Sager Brown. Please let us know if you would like to learn more about how your church can be involved in the ministry of UMVIM.

Proposed Ministries:

Travel and Accommodations

Ministry Focus: Provide funds for travel expenses

Work Projects/Supplies

Ministry Focus: Supports each of the Four Areas of Focus by developing leadership in the area of team short-term missions and individual VIMs; creating new places for new people, both in CTC congregations and with the ministries with whom our mission teams serve; engaging in ministry with the poor through collaboration with church leadership in the areas served by teams; and working for global health, as the general church's UMVIM ministry is focused on holistic approach to mission that includes community-based health care. Provide teams and supplies to accomplish a specific ministry

Leader Training

Ministry Focus: Train VIM leaders across the annual conference

Administrative Expenses

Ministry Focus: Provide regular communication and resources to UMVIM leaders and CTC congregations

Local Church Grants

Ministry Focus: Expansion of team and individual mission opportunities

Johnny Miller, Chair – johnny@oakparkmethodist.org

EASTERN MEXICO COVENANT TASK FORCE

Proposed Ministries:

Scholarship for Juan Wesley Seminary

Ministry Focus: Provide financial assistance to ministry student at Juan Wesley Seminary, Monterey, Mexico

Meeting and Expenses

Ministry Focus: Spring and Fall meetings

David Chavez, Chair – dachavez63@hotmail.com

MISSION PERSONNEL

Proposed Ministries:

Review Applications and Interview Applicants for Missionary Positions

Ministry Focus: Assist GBEM by making recommendations on candidates as missionaries, deaconesses, etc.

Collaborative Literature with Secretary of Global Ministries and 5 Star Programs

Ministry Focus: Maximize efficiencies of joint effort literature with Secretary of Global Ministries and 5 Star representatives

DISTRICT SECRETARY OF GLOBAL MINISTRIES

Missionary support continues to grow in the Central Texas Conference. In 2009, CTC churches and individual donors gave $131,467.23 to missionary support through the General Board of Global Ministries. These gifts represent the faithfulness of 78 churches in our conference. In addition, we had the privilege of hosting Bill and Jerri Savuto from Maua, Kenya; Mark Abbott from Spain; Carol Partridge from Macedonia; and Beverly Moon from Taiwan as they itinerated in the conference. Not only did our conference's support strengthen the work of the global church, but it helped our local churches deepen their commitment to the work of God around the world, especially through our connectional system. Missionary relationships support global health and education, especially for women and children and offer the gospel message to the world in a variety of ways. For information about supporting a GBGM missionary, please contact Dawne McAlpin.

Proposed Ministries:

Training/Resources for District Mission Secretaries:

Ministry Focus: Educate District Mission Secretaries about the work of the General Board of Global Ministries

Missionary Itineration:

Ministry Focus: Provide resources so that GBGM missionaries can easily itinerate in Central Texas

Training Expenses for CSGM:

Ministry Focus: Provide opportunities for CSGM to participate in GBGM and Jurisdictional annual meetings

Dawne McAlpin, Chair - dawne@actonumc.org

WITNESS MISSION COUNCIL

In light of the budgetary considerations of 2009, the Witness Council has worked in its separate entities to accomplish the tasks involved in Evangelism, Campus Ministry, Higher Education and Communication. These areas have developed ministries and processes to the point that we will need to bring all together in the Fall of 2010 for coordination and clarification at the district level. In our efforts to energize and equip the local church, the resources from the Annual Conference and the local church will benefit from this interchange. I applaud the work done by the task forces as they move forward to fulfill the "Four Areas of Focus" The United Methodist Church and to implement the "Five Practices of Fruitful Congregations." Rather than waiting for a new conference structure, they have moved ahead with ministries that can be folded into the new alignment with ease.

Pat Stroman, Chair – pstroman@aol.com

EVANGELISM

The Central Texas Conference Taskforce on Evangelism has voted on an Evangelism Covenant to be signed by all participants at 2010 annual conference. Each church will be asked to take their individual covenant to their respective congregations and sign them.

The task force was also involved in District training events, as well as providing information and training congregations on an individual basis. The goal of the task force will also focus on Lay, Pastoral and Congregational evangelism awards to be presented at the 2010 Annual Conference.

Based on Matthew 28, we are following God's will, by praying and working toward the Third Great Awakening.

Proposed Ministry:

Meeting Expense

Ministry Focus: Provide a coordinated program across the conference and with other annual conferences will help local churches to develop the desire, skills and techniques for being invitational and skilled in assimilating new disciples

Education and Promotion

Ministry Focus: Foster energy and excitement about reaching people for Jesus Christ

Joel Robbins, Chair – revjoelmark@yahoo.com

CAMPUS MINISTRY

Campus ministry is an essential answer to the growing young clergy crisis in our denomination. As one of the four areas of focus from our General Conference, we strive to play our role in offering places where students develop into "principled Christian leaders for the church and the world."

The conference can celebrate the following steps taken this past year in campus ministry:

- Baylor Wesley Foundation- Rev. Katie Long (kfmalong@yahoo.com)
    - Our Tuesday night worship/discussion/fellowship time continues to thrive. Now a small group of students is gathering for morning prayer Mondays, Wednesdays and Fridays.
    - In August we will move two active Wesley students into a cottage on our property. Their presence should add greatly to our hospitality and energy.
    - We are in the early stages of forming a partnership with the Laura Edwards Early Learning Center, in which students will have opportunities to serve.
    - One student has been accepted for a Pastoral Internship in the Texas Annual Conference this summer. Another is a youth ministry intern this summer at a Waco church and is exploring the possibility of seminary. A third has just become youth minister at an area church.
- Hill College United Christian Fellowship - Rev. David Ray (unitedchristian@clearwire.net)
    - Students using the building for general activities (studying, cooking meals, hanging out) much more than I have seen in my time there!
    - A very active Knights of Columbus group (we are the UCF after all) that is engaged in the missional life of the UCF and community spearheaded a thanksgiving meal at the UCF on Thanksgiving Day for students and took an active part in collecting health kits for Haiti on behalf of the UCF.
- Navarro College United Christian Fellowship - Rev. Alison Humann (humsmrt4@msn.com)
    - Sunday Night Live: dinner, HOT topic discussion, fellowship and games
    - A new Monday night worship/fellowship including music, prayer, communion and a closing trip to the local restaurant.

- Students using the facilities during the week to hang out, pray, play, use the computer lab or just relax in the lounge.

- Tarleton State Wesley Foundation - Rev. Norman Suggs (tsuwesley@embarqmail.com)
  - Participating in a campus-wide outreach for Easter.
  - A Listening Post ministry on campus has recently received high marks in a campus survey.

- TCU Wesley Foundation - Rev. Lindsay Churchman (l.d.churchman@tcu.edu)
  - Faith Matters - small covenant group that meets weekly exploring faith through theological reflection.
  - Refocus-Renew-Retreat - a Lenten retreat to Lyle Lodge that guided the students to examine their lives of faith.

- UTA Wesley Foundation - Rev. Joseph Nader (joseph@utawesley.org)
  - Student led efforts to build 100 health kits for Haiti relief and a mission trip to finish with hurricane clean-up in southern Louisiana.
  - Launched a Tuesday night worship service which has grown from three to twenty in one semester.

- Weatherford College Wesley Foundation - Rev. Dave Goodrich (wesleywc@vrfmail.com)
  - A Tuesday lunch provide by Weatherford District churches is our signature event averaging 75 students. A Thursday Bible study continues along with a coming "Battle of the Praise Bands" event hosted by the student advisory board.
  - The building had an exterior make over with rock siding, new energy efficient windows and insulation.

Proposed Ministries:

Meetings

Ministry Focus: Provide coordination and strategic planning across and among conference's seven campus ministry units through 3 meetings per year

Training and Events

Ministry Focus: Foster cooperation and interaction among students, campus ministers and chaplains by encouraging them to attend regional/national events as well as establish such programs within the conference

Transitional Unit Development

Ministry Focus: To provide a continuing support of developing campus ministries

Promotion

Ministry Focus: To promote the campus ministry to local churches through displays at conference and district events, flyers, postcards, and PowerPoint/video presentations

Local Church Ministry Grants

Ministry Focus: To encourage support of campus ministry and develop new opportunities for ministry

Alan McGrath, Chair – alan@brockumc.com

Proposed Ministries:

Meeting Expenses

Ministry Focus: To meet at least 4 times as the task force and as many times as needed fro the sub-committees to further the conference's interest in faith-based higher education and scholarships to United Methodist-related institutions

Promotion

Ministry Focus: To promote The United Methodist higher education institutions in Central Texas and throughout The United Methodist Church, to encourage high school students to realize the benefits of connecting their education and faith and the availability of scholarships and loans, and to promote the Student Day Offering

Training

Ministry Focus: To provide a knowledgeable and well-trained laity and clergy base for the responsibility of connecting faith-based higher education and the local church

Lonzetta Allen, Chair – collegeprepinstitute@yahoo.com

EMORY-CANDLER SCHOOL OF THEOLOGY

Guided by our mission *to educate faithful and creative leaders for the church's ministries in the world,* **Candler School of Theology** continues to proclaim the Gospel of Jesus Christ by developing leaders called by God to serve in Christian ministry. Our distinctive commitment to both *inspiring minds* and *empowering ministry* enables us to develop uniquely well-rounded leaders who are challenged academically, encouraged spiritually, and immersed in Christian service from the first day they arrive on campus.

As one of the 13 official seminaries of The United Methodist Church, Candler is grounded in the Christian faith and shaped by the Wesleyan tradition of evangelical piety, ecumenical openness, and social concern. As one of nine graduate professional schools of Emory University, Candler provides a rich context for learning and formation supported by the extensive resources of a top-tier research university. As a school located in the major metropolitan area of Atlanta, Georgia, Candler offers students a learning laboratory that reflects the highly diverse communities of our 21st century world. There is no better place for preparation that addresses our major denominational priorities: developing leaders, starting and growing churches, ministry with the poor, and improving global health.

To ensure that our students are prepared for leadership in an increasingly global context, Candler has placed a new emphasis on internationalizing the curriculum. In 2009, we established the Office of International Initiatives, led by Dr. David Jenkins, and received several grants related to international engagement. Through one of these, Candler partnered with International Relief and Development, Inc. to send seven student interns to Mozambique, Indonesia, and the Republic of Georgia in the summer of 2009. Other grants are assisting Candler in initiating a national conversation on best practices for internationalizing theological education. In spring semester of 2010, Dr. Wesley de Souza, Arthur J. Moore associate professor in the practice of evangelism, team-taught a distance education class in real time with a professor and students at a seminary in Sao Paolo, Brazil, the first collaboration of its kind at Candler. The March 2010 visit of Roman Catholic Cardinal Walter Kasper, president of the Pontifical Council for Promoting Christian Unity, ushered in a yearlong special emphasis on internationalization at Candler.

A hallmark of the Candler MDiv experience, the Contextual Education program continues to shape our students' pastoral identities by interweaving service at ministry sites and churches with academic reflection in the classroom. In any given week, Candler deploys more than 250 ConEd students throughout the region to minister to people in congregations, hospitals, and social service agencies. Last year, Candler's ConEd students provided 1/3 of the service hours responsible for Emory University winning the U.S. government's Presidential Award for General Community Service, the

highest federal award a college or university can receive for its commitment to community engagement.

Candler's Teaching Parish Program, directed by Dr. Alice Rogers, continues to expand into more conferences in the Southeastern Jurisdiction, providing United Methodist students with the opportunity to serve churches throughout their seminary education, earn academic credit for pastoral experience, and complete their MDiv degree in three years. Through the Course of Study regional school at Candler and our five extension schools in the Southeast, we oversaw the educational process of 918 people this past year.

Candler has faced the recent economic challenges with bold initiatives to advance our mission. Although our operating budget essentially will remain flat next year, we are increasing our investment in financial aid each year. Candler's total financial aid commitment in 2009-10 was $4.7 million. Eighty-six percent of eligible students received Candler-based financial aid, with the average award covering 76 percent of tuition. More than $2.6 million was provided to 191 United Methodist students. We also established Candler Advantage, a program designed to pay rising third-year MDiv students for summer internships in congregations so they can concentrate fully on honing their pastoral skills. In March, we hosted our second annual Leadership Candler event, an all-expenses-paid discernment experience that draws together top prospective MDiv students to explore the richness of life and study at Candler. Last year, 75 percent of the participants in Leadership Candler joined us as students in the fall. Finally, Candler has raised more than half of our $60 million capital campaign goal.

During 2009-10, Candler celebrates the 25th anniversary of the Sherman Scholarship Fund. Established by Frank and Helen Sherman of Jacksonville, Florida, the Sherman program has provided financial assistance to 868 students preparing for pastoral ministry in United Methodist churches.

Candler's student body continues to attract younger and more diverse people. Our enrollment stands at 499, with 391 seeking the Master of Divinity, 62 the Master of Theological Studies, 25 the Master of Theology, 14 the Doctor of Theology, and 7 enrolled as Special, Non-Degree students. The total student population is 23% US ethnic minority, 11% international, and 50% women. More than 50 denominations are represented, with 52% of MDiv students being United Methodist. The median age of our entering class of MDiv students is 26, with 57% of total enrollment under thirty.

Our faculty members continually demonstrate their dedication to the church through preaching and teaching engagements, scholarship, and service in local parishes as leaders in their congregations. This year we welcome two new faculty: Dr. Greg Ellison, assistant professor of pastoral care and counseling, who joined us in fall 2009, and a fellow United Methodist, the Rev. Dr. Arun Jones, who joins us in fall 2010 as the Hankey Chair in World Evangelism. Candler also has produced *A Thrill of Hope*, a church resource DVD for Advent that offers a fresh take on the Christmas story, uniting art, scripture, and commentary by members of Candler's faculty. Watch a preview on our website, www.candler.emory.edu.

Candler draws considerable strength and inspiration from its vital relationship with The United Methodist Church. Our ability to fulfill our mission of *educating faithful and creative leaders for the church's ministries in the world* depends upon your support, gifts, and prayers. Thank you for the countless ways you undergird this essential ministry in the life of our denomination.

Jan Love, Dean and Professor of Christianity and World Politics

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HUSTON-TILLOTSON UNIVERSITY MISSION

Huston-Tillotson University helps the Central Texas Conference achieve its mission and vision through our own mission to provide the University's diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership.

The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving populations, and creates and sustains supportive relationships that advance the Huston-Tillotson University community. We achieve our mission through the diversity of our student body, the global perspective of our educational programs, and the defined opportunities for spiritual growth and civic engagement.

UNIVERSITY PROFILE

Enrollment

Huston-Tillotson University reached a twenty-eight year enrollment high with 882 students enrolling in the fall of 2009. Segmentation of our student population by gender reveals an important factor regarding male enrollment. Our overall student population consisted of 418 males (48%) and 464 females (52%); this is significant because many universities report decreases In male student enrollment, while our student population is relatively balanced. The number of first-time, first year freshmen students mirror the gender breakdown of the larger student population. The first-year, first-time freshmen population consisted of 118 males (47%) and 132 females (53%).

The racial/ethnic composition of our student population is as follows: Hispanic – 13%; White, non-Hispanic – 6%; American Indian– <1%; Asian/Pacific Islander – <1%; Nonresident Alien – 3%; Unreported – 1%; and Black, non-Hispanic – 76%.

Faculty

In the fall of 2009, the University employed 40 full-time faculty members. The race/ethnic composition of the faculty is as follows: Hispanic – 10%; White, non-Hispanic – 40%; American Indian– 2%; Asian/Pacific Islander – 2%; Black, non-Hispanic – 45%. Thirty members of our faculty (75%) have the terminal degree in their teaching field.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES

The number of incoming freshmen male students continues to climb. Yet, the six-year graduation rate of for females continues to exceed that of their male counterparts. In response, the HT President's Male Initiative on Learning and Excellence (President's MILE), founded during the fall 2008 semester, provides a means of ensuring student success in college as well as persistence to graduation. The President's MILE seeks to create a unique set of deliberate learning experiences that motivate academic and personal success, emphasizing learning experiences that focus on addressing greater awareness of students' academic talents, strengths, and aspirations. During the fall 2009 semester, 60 students participated in the MILE program. The MILE students participated in several activities designed to motivate academic and personal success, which included the National Forum for Black Public Administrators, the PeopleFund, and the Men and Women of Color Leadership Conference. Additionally, in only its second year, 15% of MILE students earned a 3.5 or higher fall 2009 semester GPA, and 7% earned a perfect 4.0 GPA.

The Office of Institutional Advancement has been active with grant development activity in order to meet campus needs. One of the University's major initiatives, the 7th Annual President's MASKED Scholarship Gala, is scheduled for March 6, 2010.

Additionally, the University launched its new Mobile Giving Fundraising Campaign during the fall 2009 semester. In keeping with the technologically advanced skills of our recent graduates who are comfortable with different forms of technology, potential donors can send a text message from their cell phones in order to make an easy contribution to the University. Additionally, the HT Alumni and Friends website, launched in fall 2008, continues to receive tremendous response, and the site receives a large number of hits per day from around the world. As a result of the website, online contributions are increasing.

ACADEMIC PROGRAM HIGHLIGHTS

College of Arts and Sciences (CAS)

Student Development

The College of Arts and Sciences continues to strengthen the academic preparation of its students through the continued support of established student clubs, which include the HT Film Society, the History Club, and a campus chapter of the Austin Poetry Society. The clubs continue to receive advisement and support from faculty members in the **Department of Humanities and Fine Arts**. Additionally, 2 Music majors, within the Department of Humanities and Fine Arts, represented HT as members of the *105 Voices of History Mass Choir* that recently performed at the Kennedy Center in our nation's capital.

In response to a need to enhance students' mathematical skill development, The ACADEMY was established to provide intensive and active instruction to students in foundational math courses. ACADEMY is an acronym for Achievement in College Algebra During thE Matriculation Year, and the goal of The ACADEMY is to equip students with the conceptual understanding and computational proficiency for success in the foundational mathematics courses, specifically MTH133 Introduction to Algebra and MTH143 College Algebra. The ACADEMY is housed in the **Department of Natural Sciences and Mathematics**.

During the spring 2009 semester, the Alternative Teacher Certification Program (ATCP) reported 39 new students completed the coursework required to sit for the teacher certification examination. The new teachers continue to excel in their teaching fields, and 2 interns were named Austin ISD "Teacher of Promise," which is an honor awarded to first year teachers for outstanding teaching during their first year. The ATCP is housed within the **Department of Teacher Education and Kinesiology**.

Student Research Initiatives

Departments in the College of Arts and Sciences are continuing to focus on activities that aid student learning through inquiry, discovery, and publishing. The second edition of the HT Research Journal, which contains works presented by students at during the prior two Huston-Tillotson Research Days. The HT Research Journal continues the historical legacy of empirical investigation that was begun with the Inaugural Huston-Tillotson Research Day 2006 and its companion HT Research Journal. Enhancing the quality of the human condition is a thematic thread that connects published student research which complements the legacy of HT. Plans are currently underway for spring 2010 Research Day activities.

Students at HT and U.T. at Austin are continuing the joint Tree of Life project which is research designed to identify species' relationships using DNA technology. Additionally, HT students are continually encouraged to pursue Foreign Service careers in the US Department of State, US AID, Peace Corps and through other agencies.

Community Involvement

The AusPREP summer math and science program experienced resurgence during this past summer when 82 local middle and high school students enrolled in the summer program. The students received instruction in math and science, participated in hands-on scientific exercises in rocketry and robotics, and made field trips to the Johnson Space Center and various scientific sites. The program also included motivational talks focusing on career opportunities in science and engineering.

Using grant funds from the United States Department of Education for Math and Science Initiatives, HT developed a Saturday STEM (Science, Technology, Engineering, and Math) Academy. This program currently enrolls Austin area high school students in forensic science and math instruction as well as provides opportunities to engage discussions about science degree programs at HT and opportunities for joint degrees in engineering.

Faculty Development

The 2009-2010 academic year marked the third and final year for HT's Minority Science and Engineering Improvement Program (MSEIP), which is funded by the U.S. Department of Education. The MSEIP provides training for HT Math and Science faculty in the use MATLAB software to develop integrated computational modules for student use in biology courses. Several biology laboratory manuals were revised to reflect the inclusion of these modules.

HT faculty members continue to be actively involved in faculty development programs. HT faculty members recently attended the New York University Faculty Development summer and winter workshops. Additionally, 3 faculty members were awarded the United Methodist General Board of Higher Education and Ministry Sam Taylor Fellowship for 2009-2010. Faculty members also continue to make significant strides in grant writing.

Selected Faculty Research

HT Philosophy professor, Dr. James Kraft, received a Melon Foundation grant in the amount of $6,000 for original research on "The Impact of Critical Thinking Training on Epistemic Humility and Religious Tolerance." Dr. Kraft also presented his latest research on the epistemology of religious disagreement to the Philosophy department at Bogazici University in Istanbul, Turkey.

HT Sociology professor, Dr. Rosalee Martin, presented a paper entitled "Including Field Placements in the Sociology Curriculum" at the fall meeting of the Association of Applied and Clinical Sociology. HT Political Science professor, Dr. Paul Anaejionu, also presented at the same professional meeting his recent work entitled, "The Problem of Problem Definition in Social Research."

School of Business and Technology (SBT)

Student Development

The School of Business and Technology (SBT) continues to encourage its students to pursue graduate and professional studies in order to experience the myriad benefits of increased educational attainment. Two recent SBT graduates were accepted into two of the most prestigious Masters of Accountancy programs in the country- U.T. at Austin and Bentley College in Boston, Massachusetts. Both students were awarded scholarships to attend. Three SBT students were awarded the prestigious Hatton W. Sumner's Foundation Scholarships, which is a merit-based scholarship that renews annually each semester until graduation based on the contingency that recipients maintain a 3.0 cumulative GPA.

Fulbright Scholars at HT

For the 4th year in a row, HT was again awarded a Fulbright Language Teacher Assistant (FLTA) for academic year 2009-2010. Dr. Yipan Zhu, the FLTA from China, earned the Ph.D. in Linguistics and will teach Chinese I and II. In addition to her teaching duties, Dr. Zhu will serve as a representative of HT at Asian events and activities in the local community

HT was also awarded a Fulbright Scholar-in-Residence (SIR) for the 2009-2010 academic year. Dr. Aloysius Njong, from Cameroon, earned the Ph.D. in Economics and will assist the SBT by teaching two courses each semester. Dr. Njong will represent HT at international events and activities in the local community.

Targeting New Student Market- ROTC

HT's SBT Dean, Dr. Steven Edmond, who also serves as the HT ROTC Coordinator, met with ROTC representatives at U.T. at Austin in order to generate greater involvement in the HT/UT ROTC Cross-

Enrollment Agreement and to increase the number of student participants. As a result, during the fall 2009 semester, at least ten incoming ROTC students enrolled at the HT, which is the largest number of ROTC students since the program's inception.

Student Services

Religious Life and Campus Ministry

The Office of Religious Life and Campus Ministry continues to actively assist the Division of Student Affairs meet its mission by continuing to provide an ecumenical ministry that acknowledges the spiritual needs of all students at the University. University Chapel Hour, held each Thursday, continues to include speakers who are clergy members from diverse backgrounds. HT students also participate in a number of spiritual development programming, which includes spiritual retreats, weekly Sister Connection (Women's Bible Study) and weekly Brothers of Fellowship (Men's Bible Study) meetings.

The Office of Religious Life and Campus Ministry recently relocated to their new facility, which is across the street from the main campus entry. The new and improved location provides increased space for student development and additional meeting space for weekly programmatic initiatives. The welcome reception for the fall 2009 cohort of incoming W.E.B. DuBois Scholars was held in the new center and Reverend Donald Brewington, University Chaplain, served as host for the event.

Additionally, the Office of Religious Life and Campus Ministry hosted the 3rd Annual Bishop Ernest T. Dixon Lecture on January 28th, 2010, which also launched HT's Black History Month celebrations. The speaker for the 3rd Bishop Ernest T. Dixon Lecture was Rev. Dr. Valerie J. Bridgeman. Rev. Dr. Bridgeman is an interdisciplinary scholar who works in the fields of bible, practical theology (preaching and worship), hermeneutics, cultural criticism, and the arts. She received her Ph.D. in biblical studies from Baylor University. She currently serves as associate professor of Hebrew Bible, Homiletics and Worship, and Scholar in Theology and the Arts at Lancaster Theological Seminary in Pennsylvania. She began her career as a professor at HT in the 1990s.

Campus Life

During the 2009-2010 academic year, the Office of Campus Life continues to focus on deepening students' understanding of the relationship between curricular and co-curricular experiences by connecting student programming to relevant areas within the syllabi of various academic courses. Such programs include the annual Leadership Training Seminar, which focuses on ethical leadership practices for all students and various social programming. In an effort to respond to the HT's increasingly diverse student population, the HT's Latino Student Association (LSA) was founded during the fall 2009 semester. The LSA is a culturally based organization formed to promote the awareness and appreciation of Latino culture on campus and all students are welcome to join. In honor of Hispanic Heritage Month, the LSA hosted a discussion with nationally renowned diversity speaker, Mr. Michael Benitez, who spoke on "Repoliticizing Multiculturalism: Cultivating Conditions for Sustained Intercultural Relations and Authentic Dialogue."

Counseling and Consultation Center (CCC)

The Counseling and Consultation Center continues to help the Division of Student Affairs meet its mission by helping students with their personal concerns so that they can meet the daily challenges of student life. Staffed by an experienced psychotherapist, the center is open daily for students in need of assistance. Students are encouraged to make an appointment, but walk-ins are welcome when there is availability. The Office of Disability Services, housed within the CCC, continues to provide needed supportive services for HT students with disabilities. The center is staffed by an experienced, full-time Disabilities Services Coordinator.

Career and Graduate Development Center (C&GDC)

The Career and Graduate Development Center continues to develop and update services and resources available to HT students, alumni and employers. Last April, the C&GDC hosted almost 40

organizations at the annual Spring Career Fair despite a very difficult economic downturn. This number was one-third less than the previous spring, which was an indicator of things to come.

The C&GDC facilitated four Senior Boot Camp presentations to better assist students with preparing for a tough economic employment market. Also, the 2009 Senior Class was presented a book entitled "Graduating with God" through the contributions of funds from the C&GDC, the Center for Religious Life, and the Office of Alumni Affairs. In addition, the senior class with the support of the Senior Class Advisor and graduation fees purchased a large Ram's Head to be placed in the Student Union in recognition of the HT Ram mascot.

The C&GDC Fall 2009 Career Expo and spring 2010 Internship Fair was held in September of 2009. To assist students with the HT mission of preparing students for a global economy, almost 40 employers attended for the third year in a row and presented to students' information related to who they are, what they do, and why HT students should consider present and future part-time, internship, and full-time employment with these organizations in the future.

The C&GDC Fall 2009 Graduate and Professional School Fair was held October 7, 2009 to allow students to explore information, scholarships, and fellowships related to attending graduate and professional schools upon matriculation from HT. Over twenty-five colleges, universities and professional schools attended, which is a slight decrease from the number that attended in the fall of 2008.
Also, in October in partnership with the UT School of Law, several HT students attended their annual law camp resulting in one student receiving a free LSAT prep class award.

In November of 2009, the C&GDC partnered with the School of Business and Technology and the HT International Students Organization in hosting an HT Culture Fest Week. The events included an international food taste testing event, a Chinese Ribbon Dance, a Spanish Flamenco Dance, a Nigerian Dance Group, information tables for multiple international cultures, capped off by an International Culture Fest Employer/Student Luncheon where employers that hired students to work abroad and/or hired international students presented in roundtable fashion their interest in providing employment opportunities to the HT student and alumni community.

Student Health Services
The HT Health Connection e-health community empowerment program continues to collaborate with other community based organizations to empower our campus and underserved populations in our community with health information from the National Library of Medicine. The program objective is to provide participants with the basic background knowledge and information about racial disparities in health. Participants are trained to conduct informational sessions that enhance consumer awareness. Consumers are informed about the following through online health access: HIV/AIDS, Heart Disease, Cancer, Mental Health and Diabetes. Informed consumers will benefit by having a better quality of life.

Athletics
Huston-Tillotson University Athletics continues to meet its mission by providing opportunities for competition in intercollegiate athletics while ensuring an atmosphere that emphasizes academic and athletic excellence. We continually strive to ensure that all of our student-athletes are "Champions of Character" and model the values of Respect, Responsibility, Integrity, Sportsmanship, and Servant Leadership. The Athletic Department is committed to the principle that participation in athletics is integral to the total educational process, as well as to the personal growth of each student-athlete. HT is a member of the NAIA (National Association of Intercollegiate Athletics) and the Red River Athletic Conference (RRAC).

The Department of Intercollegiate Athletics is composed of 12 intercollegiate sports (men's and women's indoor and outdoor track, women's cross-country, women's volleyball, softball, baseball, men's and women's basketball, men's and women's soccer– women's softball was launched during the fall 2009 semester) Intercollegiate Athletics currently serves 249 student-athletes, approximately

28% of the student body. HT student athletes continue to excel both inside and outside of the classroom. During the fall 2009 semester, the cumulative GPA of student athletes was 2.82.

Huston-Tillotson University is proud of its United Methodist heritage and affiliation and continually strives to provide a wholesome and open learning environment that encourages recognition of individual worth and merit. Learn More.

Larry L. Earvin, Ph.D., President and CEO, Email: llearvin@htu.edu

SAINT PAUL SCHOOL OF THEOLOGY

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Saint Paul School of Theology is a seminary of the United Methodist Church that educates leaders to make disciples for Jesus Christ, renew the Church, and transform the world. We are one institution with two campuses, a free-standing seminary campus in Kansas City and a university partnership seminary on the campus of Oklahoma City University.

This academic year, 284 students from 41 states and 5 continents were enrolled in degree programs at Saint Paul School of Theology in Kansas City. Forty-one students were enrolled in the Master of Divinity program at Saint Paul at Oklahoma City University. The Course of Study School at Saint Paul served 290 students from 18 annual conferences.

Over 400 students and alums, current and emeritus faculty, and friends of the seminary gathered in September to celebrate the seminary's 50th Anniversary in Kansas City. The festivities were a time to celebrate the seminary's tradition and history, reunite in friendship, look toward the seminary's future, and share the seminary's story with the larger Kansas City Community.

The Order of St. Luke constructed a meditative labyrinth on the Kansas City Campus naming it in honor of Dr. Susan Sonnenday Vogel '82 DMin. Susan Sonnenday Vogel is the first woman Doctor of Ministry graduate of Saint Paul and served in a number of roles including Associate Dean for Spiritual & Professional Formation during her 33 year tenure.

Two Doctor of Ministry tracks were established. The Doctor of Ministry track in Children and Poverty will begin June 2010 and a track in Global Health and Wholeness is slated for January 2011. Both tracks relate directly to the United Methodist Council of Bishops initiatives (the "Four Foci") for the Church.

It was the second year for Laity School of Theology. Each Laity School Saturday Session was taught by Saint Paul faculty and presented in an accessible manner for persons with a variety of educational backgrounds. Participants could attend one session or all six. Topics included worship, Bible, ethics, church history, and theology. Laity School was offered in Kansas City, Missouri and various churches in Nebraska, Kansas, and Oklahoma.

It was the sixth year for the Saint Paul youTheology program. Lilly Endowment, Inc. renewed a grant for the program developed for Midwest youth to continue to explore their faith through worship, service, study, travel, and a mentoring relationship. The youTheology program culminates with a nine day Pan Methodist Pilgrimage to the East Coast where youTheologians see historic locations fundamental to the roots of Methodism.

Dr. L. Shannon Jung was installed into the Franklin and Louise Cole Chair for Town and Country Ministries in the fall. The chair was a celebration for the seminary and rural ministry. There was special recognition for the team of laity and clergy that worked for several years to establish the fully funded Town and Country Chair.

The trustees, faculty, staff, and students of Saint Paul thank you for your interest, prayers and support.

Heather Chamberlin, Director of Communications, heatherc@spst.edu

PERKINS SCHOOL OF THEOLOGY

Southern Methodist University, PO Box 750133, Dallas, TX 75275
214/768-2534

On September 11, 2009, students, professors, administrators, alumni/ae, friends, benefactors, and special guests of Perkins School of Theology gathered on the campus of Southern Methodist University to dedicate the new Elizabeth Perkins Prothro Hall, and to celebrate the completion of renovations to Selecman Hall and Kirby Hall. After almost a century of service, decades of dreaming, and years of noble work, Perkins had accomplished one of the boldest undertakings in its history.

The process of building and renovation has been an overwhelming experience of grace, brought to expression through an immeasurable generosity on the part of those who shared in both the vision and its accomplishment. Beginning in 1911 with the creation by Methodist leaders in the South of two new institutions of higher learning—SMU and Emory—those who have been committed to this school and its mission to serve the church have continued steadfastly to ensure the fulfillment of that purpose. This latest endeavor has been no different.

So many have invested so much in this enormous undertaking that it is impossible to name them all. I would certainly express my deep gratitude to the Central Texas Annual Conference, and the South Central Jurisdiction as a whole, from which have come strong, steady, supportive participation at so many levels—from finances to prayers, from inviting young adults to consider ordained ministry to partnering with us in training and preparation of those students for faithful leadership in Christian ministry.

The Perkins and Prothro families have brought a vision forward across the better part of a century, a vision for the role they could play in shaping society by helping education transform the world. Their legacy exists in physical facilities and philanthropic financial support throughout Southern Methodist University, and certainly at Perkins, but extends much further still. People with great resources and generous hearts give wonderful gifts. But people with vision see beyond what their resources can do, beyond what their generosity can accomplish, beyond what their noblest actions can achieve, to the larger purposes beneath and beyond all of these efforts. The Perkins and Prothro families have possessed such vision, and shared it amply with Perkins. In so doing, they have opened new horizons for the church by establishing a legacy of the sort that leads not backward, but forward, into a new future of theological education.

Highland Park United Methodist Church, led by their senior minister Mark Craig, has contributed more to the success of this venture than anyone could ever imagine receiving from a neighbor. The Texas Methodist Foundation and its president, Tom Locke, have been munificent in their support. Paul and Joanne White of Louisiana were among the earliest donors to this project, and for their generosity we are deeply grateful. Myriad other congregations, institutions, families, and individuals have partnered in this effort, making gifts of all sizes to further the mission of Perkins through these renovation and expansion projects. A series of plaques in the new Prothro Hall names more than 800 entities as having contributed funds—and the list continues to grow.

Members of the faculty and staff at Perkins provided invaluable wisdom, discernment, and guidance throughout this process. In the midst of great disruption, certain persons gave exceptional leadership to keep us on an even keel. Among them were Tracy Anne Allred, director of Student Services; Janelle Hampton, building manager and registrar; Todd Rasberry, director of Development; Roberta Cox, director of Public Affairs; and Jim McMillin, the associate director of Bridwell Library, and chair of our Construction Committee.

With building construction and renovation completed, we are now poised to pursue with even greater focus certain strategic goals that are central to our work in the future. These goals are part of the University's larger objectives related to a $750 million capital campaign launched in September 2008 in anticipation of the centennial of the school's founding in 1911. *SMU Unbridled: The Second Century Campaign* includes further enhancing the academic quality and reputation of the school through faculty endowments and other means; fostering an open, collaborative, diverse community, beginning with the further development of the Center for the Study of Latino/a Christianity and Religions; strengthening scholarly research and creative achievement; enhancing student development and quality of life; and broadening global perspectives through continuing development of the center for Global Theological Education.

On a personal note, I continue to serve on our denomination's Judicial Council, and regard this role as both a high honor and profound responsibility. I also continue to serve as liaison between the Church and the University.

The building endeavors of the last several years and strategic goals of the present and future all serve to fulfill a singular missional purpose from which we cannot and will not waver: to prepare women and men for faithful leadership in Christian ministry. For your partnership in that mission through this historic season at Perkins, and in the many ways your partnership promises to support these future goals as we work together toward their fulfillment, we are grateful.

Grace and Peace,

William B. Lawrence, Dean and Professor of American Church History

SOUTHERN METHODIST UNIVERSITY
PO Box 750471, Dallas, TX 75275-0471
214/768-2821

As SMU approaches the centennial of its founding in 1911 by the Methodist Episcopal Church, South, and its opening in 1915, the University continues to rise in national prominence. The past year has been marked by exciting developments. Highlights follow:

- SMU's total fall 2009 enrollment was 10,891, including 6,228 undergraduates, 3,544 graduate students and 1,119 professional (theology and law) students. The ethnic minority enrollment makes up 21 percent of the student body. The average SAT score of the first-year class has risen nearly 100 points in the past 10 years.

- *SMU Unbridled: The Second Century Campaign* was launched in September 2008. Gifts during the campaign's two-year quiet phase and first public year have exceeded $416 million toward a goal of $750 million. The campaign seeks endowment for student quality, faculty and academic excellence, and the campus experience. To date, the campaign has provided funds for 193 new endowed scholarships; 16 new endowed academic positions; 11 new endowed institutes, centers and other academic programs; support for two schools and one academic department; and 12 new or renovated facilities.

- The new Caruth Hall for the Lyle School of Engineering will open this spring. The school recently announced its new Hunter and Stephanie Hunt Institute for Engineering and Humanity, to address conditions of the global poor. A building to house the Annette Caldwell Simmons School of Education and Human Development is under construction and scheduled to open in August. New year-round housing at SMU-in-Taos allowed the addition of fall semester classes in 2009 at the New Mexico campus, which has offered summer courses since 1973.

- Among several outstanding appointments, the Rev. Stephen Rankin, Ph.D. was named SMU's new chaplain and minister to the University. He came to SMU from Southwestern College in Kansas, where he was campus minister and professor of Religious Studies. Rankin is a clergy member of the Kansas West Annual Conference.

- David Meltzer, professor and chair of Anthropology in SMU's Dedman College, was elected a member of the prestigious National Academy of Sciences. Several students have won Fulbright, Truman and other national fellowships.

- Alan C. Lowe was named director of the George W. Bush Presidential Library, to be located at SMU. He previously was executive director of the Howard H. Baker Jr. Center for Public Policy at the University of Tennessee-Knoxville. James K. Glassman, undersecretary of state for Public Diplomacy and Public Affairs in 2008, was named executive director of the George W. Bush Institute, to be part of the Bush Presidential Center, which is expected to open in 2013.

- The Bush Presidential Library is already making an impact at SMU. Political science and journalism professors have invited former President Bush to speak to their classes, groups of scholarship students have visited the temporary archives, and former First Lady Laura Bush has hosted an exchange between Iraqi women and SMU faculty.

News of Perkins School of Theology

- Perkins School of Theology began a significant new chapter in September 2009 when it dedicated the new Elizabeth Perkins Prothro Hall and renovated Kirby Hall and Selecman Hall. The Perkins and Prothro families and their foundations provided the lead gift for the new building, continuing the tradition of Joe J. and Lois Perkins, for whom the school was named in 1945.

- C. Michael Hawn, professor of Church Music and director of the Master of Sacred Music Program at Perkins School of Theology, was honored as The United Methodist Church's 2008-09 University Scholar/Teacher of the Year.

- Pastors from Latin America traveled to Perkins last summer for theological and ministerial training through *Theology Beyond Borders*. Perkins is one of three United Methodist schools of theology offering the Course of Study School in Spanish. Pastors from Columbia, Argentina and Costa Rica received training supported by a new grant from The United Methodist Church's General Board of Higher Education and Ministry.

- Joerg Rieger was appointed to the newly endowed Wendland-Cook Professorship in Constructive Theology. A clergy member of the North Texas Annual Conference, Rieger has taught at Perkins for 15 years. The professorship was established by Barbara and Erroll Wendland and the Joe and Louise Cook Foundation. The Wendlands are from Temple, Texas, and Mrs. Wendland is a member of the Perkins Executive Board.

News of SMU Wesley Foundation

- Under the leadership of the Rev. Andy Roberts, a clergy member of the North Georgia Annual Conference, the SMU Wesley Foundation is one of the most active ministries on campus. "The Well," a weekly worship service in Perkins Chapel, features music, teaching, prayer and Holy Communion. Small group Bible studies, the heart of the SMU Wesley Foundation, foster fellowship and spiritual growth.

SMU treasures its Methodist heritage and maintains a particularly close relationship with Highland Park United Methodist Church and its senior minister, the Rev. Mark Craig. I enjoy serving as guest preacher at that church each fall. We ask your continued prayers and support as SMU moves forward in the coming year.

R. Gerald Turner, President Southern Methodist University

SOUTHWESTERN UNIVERSITY
P.O. Box 770, Georgetown, TX 78627-0770
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The past year was one of many celebrations for Southwestern, as we marked, among other things, the 100th anniversary of our first Homecoming in 1909. Those who attended sang "Blest Be the Tie

that Binds" during the chapel service, just as participants did 100 years ago. Southwestern University continues to align its activities with the vision and mission of the Texas Annual Conference as it has since it was founded by Methodist leaders as Texas's first institution of higher learning.

As another example of this, Southwestern hosted the National Student Peace Alliance Annual Conference in February 2010. This conference drew more than 300 students from across the country who are interested in promoting policies that will reduce violence and build sustainable peace both domestically and internationally.

Enrollment – Fall 2009

Southwestern enrolled 1,301 students in Fall 2009, which was one of its highest enrollments ever. The first-year students were selected from our largest applicant pool ever – nearly 30 percent over the previous year. This was a tremendous accomplishment considering the difficult economic. The number of students who returned for the Spring 2010 semester was also up thanks to a concerted effort to retain students. Our student body this year includes two students from Rwanda who came to Southwestern through a program designed to help rebuild their country, which suffered extensively during the 1990s as a result of genocide and civil war.

This year we are celebrating the 10th anniversary of our Dixon Scholars Program, which is generated in partnership with the Texas Methodist Foundation. This program has made it possible for almost 150 deserving African-American, Hispanic, and Native American students to attend Southwestern. Their average graduation rate has been higher than 87 percent.

Faculty Appointments

We welcomed five new tenure-track faculty members for the 2009-10 academic year: Reginald Byron, Assistant Professor of Sociology; Patrick Hajovsky, Assistant Professor of Art History; Molly Jenson, Assistant Professor of Religion; Kenneth Mello, Assistant Professor of Religion; and Dustin Tahmahkera, Assistant Professor of Communication Studies. We also welcomed Mary Gonzalez as our new assistant dean for Student Multicultural Affairs and welcomed back our chaplain, Dr. Beverly Jones, who took a two-year leave of absence to serve as District Superintendent of the New Mexico Conference. Traci Giuliano, Professor of Psychology, accepted an offer to become one of our Brown Chair holders and Helene Meyers, Professor of English, accepted an offer to hold the McManis University Chair.

Paideia®

Our signature Paideia Program continues to grow, with 269 students and 27 professors participating this academic year. In March, we will celebrate the opening of the Charles and Elizabeth Prothro Center for Lifelong Learning, which will provide a new home for the Paideia Program, as well as space for many essential student services.

NITLE Comes to Southwestern

In May 2009, we announced an exciting new initiative for Southwestern. We are now the home for the National Institute for Technology in Liberal Education (NITLE). NITLE was established in 2001 with funding from The Andrew W. Mellon Foundation to provide small liberal arts colleges with technological solutions that might otherwise be unavailable to them. What is even more exciting is that one of our own Southwestern graduates, Dr. Joey King, is the new executive director of NITLE. Having NITLE headquartered on our campus should offer many benefits for faculty and students, as well as bring us increased national visibility. The $4.3 million that came from the Mellon Foundation with the NITLE transfer was our largest gift in 2009.

Sustainability

Southwestern continues to set an example in the area of sustainability. In February 2009, we signed the College and University Presidents Climate Commitment. In January 2010, the University signed an agreement to purchase all of its electricity from wind power for the next 18 years. This makes Southwestern one of less than 20 universities in the country to rely totally on "green" power, and the first in Texas to get all its electricity from wind power. Other sustainability initiatives the past year include eliminating the use of trays in the cafeteria, installing a new compost bin for food waste from the cafeteria, as well as remote composting bins throughout campus, and hosting a third environmental summit for high school students.

In 2009, Southwestern officially received Gold LEED certification for our new Wilhelmina Cullen Admission Center. Many of the "green" features in this building have also been incorporated into the new Prothro Center, which will open in March.

Community Engagement

In 2008-2009, Southwestern students contributed 28,514 hours of service to our community. The summer of 2009 marked the second year that our students were able to work with several different agencies in Central Texas that serve women and children who are victims of domestic violence, thanks to a grant from the Verizon Foundation.

After the January 2010 earthquake in Haiti, 13 different student organizations teamed up to raise money for Partners in Health, which has been providing medical care in Haiti for more than 20 years. One of our graduates who is now a surgeon in Temple went to Haiti to work at a hospital operated by Project Help-Haiti.

Faculty Achievements

Southwestern University faculty members continue to excel as teachers and scholars. For example:

- Biology Professors Maria Cuevas and Maria Todd have received a $99,000 grant from the National Science Foundation for their research on membrane proteins known as claudins. These two professors, along with Biology Professor Rebecca Shiller, received the first "Inspiring Hope" award presented by the Breast Cancer Resource Centers of Texas in 2009 for their genetic research that could lead to new therapies for breast cancer as well as their work with the next generation of doctors and researchers.

- Economics Professor Dirk Early has received a $20,000 grant from the U.S. Department of Housing and Urban Development (HUD) to conduct a study that will help determine whether minorities face additional barriers when trying to rent affordable housing in neighborhoods that are perceived as more desirable.

- Chemistry Professor Lynn Guziec has received $231,950 from the National Institutes of Health over the next two years to work with a colleague at The University of Texas at Austin on a project that could enable physicians to detect diseases earlier and more easily than current methods.

- Sociology Professor and University Scholar Ed Kain was named the 2010 recipient of the Southern Sociological Society's Distinguished Contributions to Teaching Award.

- In the spring of 2009, Kinesiology Professor Scott MacLean spent a week working with the U.S. Olympic bobsled team at their training camp in Park City, Utah, to help them fine tune their equipment in preparation for the 2010 Winter Olympics.

- Business Professor Mary Grace Neville was selected to receive the Journal of Management Education's 2009 Fritz Roethlisberger Award for the best article published in the Journal in 2008.

- In November 2009, five Southwestern faculty members received awards from the Sam Taylor Fellowship Fund of the General Board of Higher Education and Ministry, which provides monetary awards for the continuing education and development of full-time faculty members of United Methodist colleges and universities in Texas.

Student Achievements

Southwestern students also won a variety of honors in 2009. For example:

- A team of Southwestern students was named one of nine "Outstanding Winners" from among 1,675 teams that participated in the 2009 Mathematical Contest in Modeling sponsored by the Consortium for Mathematics and Its Applications (COMAP). As a result of their performance in this competition, the Southwestern students also were selected to receive the SIAM Award which is given by the Society for Industrial and Applied Mathematics.

- In November 2009, a team of students from Southwestern won its division and placed second overall in the annual Business Ethics Match hosted by the Texas Independent College Foundation (TICF). The competition provides students the opportunity to show their reasoning skills by debating current issues in business ethics.
- After only two years on campus, Southwestern's Mock Trial Team did well enough to qualify for a National Intercollegiate Mock Trial Tournament that was held in Memphis in March 2009.

- Studio Art major Duncan Alexander won the 2009 Austin Critics Table Award for video design for his work on "The Color of Dissonance," which premiered at Southwestern in April 2009.

- Kayla Comeaux, a math major at Southwestern, was one of 100 students nationwide selected to be a 2009-2010 NASA MUST scholar.

- Four students who graduated from Southwestern in May 2009 were awarded Fulbright English Teaching Assistantships in Europe.

In 2009, Southwestern students revived the tradition of the Brooks Prize Debate, which was originally started at Southwestern in 1878. Twenty-two students are participating in the 2010 competition.

Athletics

Our women's golf team continues to bring national recognition to Southwestern as well. Last year, in addition to placing fourth in the nation in NCAA Division III, they earned the second highest GPA of any women's golf team in the country, including Divisions I and II. Southwestern was the only Southern Collegiate Athletic Conference team and only team in the state of Texas to be recognized by the National Golf Coaches Association All-Scholar Award.

This spring, Southwestern will field a new varsity men's lacrosse team – the first such team in the state of Texas.

Awards Presented

Southwestern's 2009 Distinguished Alumna/Alumnus Award was presented to Dr. Douglas M. Benold, a longtime Georgetown family practice physician and member of the Southwestern University Board of Trustees.

Also in 2009, Southwestern awarded one of its highest honors, the Southwestern University Medal, to Ernest Clark, the first African-American to graduate from Southwestern. The medal was presented

November 6 during a gala event celebrating 40 years of African-American alumni achievements at Southwestern.

***Thinking Ahead* Campaign**

In January 2010, Southwestern passed the $100 million mark in its *Thinking Ahead* comprehensive fundraising campaign. This marked the first time in its history that Southwestern has had a fundraising campaign that raised more than $100 million. The campaign continues to seek additional resources to support our students and faculty.

Major grants received in 2009 included a $461,340 grant from the U.S. Department of Health and Human Services to purchase laboratory equipment for the Texas Life-Sciences Collaboration Center, which is a partnership between Southwestern, the City of Georgetown and the Georgetown Chamber of Commerce.

Southwestern also received a $100,000 grant from the Andrew W. Mellon Foundation to continue a program it started four years ago to promote student exchanges between two predominantly white universities and three historically black colleges and universities (HBCUs). Other universities involved with the project are Dillard University in New Orleans, Huston-Tillotson University in Austin, Morehouse College in Atlanta, and Rhodes College in Memphis. Southwestern sent its first exchange student to Dillard University for the fall 2009 semester.

Speakers and Symposia

Southwestern continues to attract prominent speakers for its major lecture series.
The 2009 Writer's Voice speaker was Tobias Wolff, who gave a lecture titled "Saved by Stories: This Writer's Life." The 2010 Writer's Voice speaker will be filmmaker Mira Nair, who will be on campus November 9. Our 2009 Shilling Lecture was delivered by Dr. Wangaari Maathai, the first African woman to win the Nobel Peace Prize. The 2010 Shilling Lecture will be delivered in March by Dr. Bill Foege, an epidemiologist who has been credited with eliminating smallpox around the world.

Southwestern's 32nd Brown Symposium was held Feb. 11-12, 2010. The symposium was organized by Art History Professor Thomas Howe and was titled "IMPERIVM: The Art of Empire in Rome and America." Speakers included Karl Galinsky from The University of Texas at Austin, art critic Edward Lucie-Smith, Edward Luttwak from the Center for Strategic and International Studies at Georgetown University, Margaret Malamud from the University of New Mexico, and Alexander Stille of Columbia University, who also writes for the New Yorker Magazine and the *New York Times*.

Looking Ahead

Throughout 2009, Southwestern worked on developing a new strategic plan for the institution. Our Board of Trustees is expected to approve the final version of this plan in March 2010. The Trustees set up a special committee to ensure that our relationship with the United Methodist Church is affirmed in this new plan.

Despite the challenges of the current economic environment, we are confident that Southwestern has a bright future ahead. We appreciate all the support and guidance that you have given us in our work.

Jake B. Schrum, President

TEXAS UNITED METHODIST COLLEGE ASSOCIATION

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TUMCA students are preparing themselves for clergy and lay leadership roles in the church—and local congregations are invaluable partners in helping that to happen!

Because of the increased support of congregations across Texas in their payment of their TUMCA apportionment, a modest increase over last year in scholarship funds means that more students are able to attend one of our United Methodist schools in Texas.

One of our TUMCA scholarship recipients writes: "Thank you for all the Texas United Methodist College Association does for students like me who yearn for the blessing of attending a church-related college."
Our young people have expected their congregation to "be there for them" as they have made the journey of faith and life. Their church "has been there for them" at confirmation, struggles in relationships, discernment of vocation, and graduation. Through TUMCA, our young adults experience their church "being there for them" as they receive scholarship funds that help them to attend one of our United Methodist Universities.

Thank you! Your congregation's giving to TUMCA means that you are saying in some much needed tangible ways, "Your church is going to be there for you as you make your way to college."

Listed below are the students from the Central Texas Conference who are receiving TUMCA scholarship funds:

Name	Home Church	College/University
Stevie Vaughn	Trinity UMC, Arlington	Lon Morris College
Bethany Hinkle	Church of Good Shepherd UMC, Arlington	Lon Morris College
Jonathan Smith	St. Luke UMC, Halthom City	Lon Morris College
Dillon Addison	First UMC, Hico	McMurry University
Taylor Chamness	First UMC, Graham	McMurry University
Macayla Cook	First UMC, Cross Plains	McMurry University
Alyssa Cox	Richland Hills UMC	McMurry University
Karlie Dieterich	First UMC, Crawford	McMurry University
Sarrah Friend	First UMC, Grapevine	McMurry University
Timothy Henderson	First UMC, Arlington	McMurry University
Zachary Milller	First UMC, Keller	McMurry University
Katie Neal	William C. Martin UMC, Bedford	McMurry University
Jarrid Shriver	Acton UMC, Grandbury	McMurry University
Jason Ballman	Austin Avenue UMC, Waco	SMU
Jami Jeffcoat	First UMC, Cisco	SMU
Samantha Belicek	First UMC, Round Rock	Southwestern University
Bradley Alexander	First UMC, Mansfield	Texas Wesleyan
Nancy Altaras	First UMC, Fort Worth	Texas Wesleyan
Melissa Bates	Polytechnic Methodist, Fort Worth	Texas Wesleyan
Carlos Careaga	Aldersgate UMC, Arlington	Texas Wesleyan
Ray Cox	Arlington Heights UMC, Fort Worth	Texas Wesleyan
Amy Craddock	First UMC, Joshua	Texas Wesleyan
Eva English	Campus Drive UMC, Fort Worth	Texas Wesleyan
Kevin Garrett	First UMC, Fort Worth	Texas Wesleyan
Diana Gerrard	First UMC, Mansfield	Texas Wesleyan
Francisco Gonzalez	First UMC, Fort Worth	Texas Wesleyan
Elyse Hickman	First UMC, Fort Worth	Texas Wesleyan
Zach Martinez	First UMC, Joshua	Texas Wesleyan
Michelle Hicks	St. Luke UMC, Haltom City	Texas Wesleyan
Cathy Hicks	St. Luke UMC, Haltom City	Texas Wesleyan
Cara Lumpkin	Grace UMC, Copperas Cove	Texas Wesleyan
Meagan Williams	Alliance UMC, Fort Worth	Texas Wesleyan
Tonya Taylor	St. Andrews UMC, Fort Worth	Texas Wesleyan
Beth Taylor	Arborlawn UMC, Fort Worth	Texas Wesleyan
Patrick Turkett	Meadowbrook UMC, Fort Worth	Texas Wesleyan

David Rai	Meadowbrook UMC, Fort Worth	Texas Wesleyan
Nevin Nichols	First UMC, Grandview	Texas Wesleyan

All praise and thanks to you for blessing your young adults with TUMCA gifts, so that they may be educated to bless the world with their gifts of astute minds and resolute hearts.

Respectfully submitted,

Dan E. Solomon, President

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Things are bright at Texas Wesleyan University. After the fall of 2008 boasted the highest enrollment ever in Texas Wesleyan's 120-year history, fall 2009 surpassed all expectations: Over 3,300 students were enrolled last fall at Texas Wesleyan University! This is but one indication that the strategic planning and initiatives implemented by Wesleyan President, Dr. Hal Jeffcoat, are clearly becoming stronger throughout the life of this institution.

An area that went through restructuring is the arts and sciences. Last fall, we had two new deans join Texas Wesleyan. As a result of a new approach, Dr. Steve Daniell was hired as the new dean of the School of Arts & Letters, and Dr. Trevor Morris came on board as the dean of the new School of Natural and Social Sciences. Both of these individuals' background and vision will greatly enhance future growth in these two schools.

Another change was in the appointment of Joe Brown as Dean of Freshman Success and Dr. Katherine Prater as Dean of Wesleyan University College. In both of these positions, each bring their own gifts to help achieve a common objective: Texas Wesleyan will assist first-year students adjust to the rigors of college life and at the same time, acquire the essential skills needed for academic success and excellence.

There are several projects around campus worth noting. The Claudia Stepp Scene Shop, which broke ground last March, opened last fall. Construction began in January of this year of the Jack and Jo Willa Morton Fitness Center. This new fitness center will become a new centerpiece on the campus. It will also enrich and contribute to the overall wellness of students, faculty and staff. Last fall also saw the ribbon-cutting ceremony of the new Wesleyan Bookstore. This event celebrated with leaders from the community, city, and state. Our new bookstore also has important significance: It is the first development in the broader vision for rejuvenating the Rosedale corridor adjacent to the main campus. Finally, last fall welcomed a new mascot in the form of "Willie," the Wesleyan Ram. This new statue of our mascot sits prominently just outside the Student Center and it is one of several signs that our campus is full of life and excitement.

This year also marks the 20th anniversary of Texas Wesleyan's School of Law. As Fort Worth's only law school, Wesleyan's School of Law shines in two areas. Last fall it was reported that our law school has a pass rate for the bar exam at 93%. In addition, Wesleyan School of Law is one of only 31 ABA-accredited law schools that require students to complete 30 hours of *pro bono* legal service during their education here. To date, 1,256 students have logged more than 64,000 hours to the benefit of persons throughout the area.

But beyond all the statistical data, there is something else about Texas Wesleyan that is noteworthy. In the past two years, two students have benefited from what some might call Texas Wesleyan's "extravagant generosity." Jeremy Burnett was a former homeless young adult who struggled with addictions and other personal problems. Through a series of events, it was discovered that Jeremy was also a math whiz. After qualifying financial aid, Jeremy enrolled at Texas Wesleyan and he is now working toward a degree in math and Spanish. Jeremy's presence, boisterous laughter, and

bright smile have become a fixture around campus. Another student, David Rai, found his way to Texas Wesleyan by way of tragedy. After an unexpected death to his father, David's future was unsure. His family had immigrated to this country from Nepal and he was afraid of what might happen next. With the assistance from a local United Methodist Church and the university, David was able to enroll at Texas Wesleyan. In a recent article in Wesleyan's newspaper, *The Rambler,* David said, "This college has given me a second chance in life." In the midst of all the progress, academic success, growth, and strategic planning for the future, these two students are evidence that Texas Wesleyan University cares about its students. These are just two reasons why things are alive and well at Texas Wesleyan University, and they are reasons why I am grateful and honored to be a part of this campus community. Thanks to all who contribute to this institution of higher education that is truly an example of a Wesleyan tradition and spirit that unites "knowledge and vital piety."

Rev. Dr. Robert Kenji Flowers, University Chaplain robkenjium@gmail.com

SOUTH CENTRAL JURISDICTION

We are pleased to report to you that the apportionment payout for 2009 was 88% across the Jurisdiction. Given the serious economic times in which we live, we are thankful and grateful for this support.

Soon Annual Conferences will be electing delegates to General and Jurisdictional Conferences which will be in 2012. The Jurisdictional Conference hosted by the Oklahoma Indian Missionary Conference and the Oklahoma Conference will be July 18-21, 2012.

Again the children of Lydia Patterson Institute, the youth and adults who benefit from Mount Sequoyah, and the students at the Wesley Foundation at SMU are grateful for your financial support. We in the Jurisdiction office thank you also for the dollars you send for our operation, and the reserves they provide to pay the expenses of the Jurisdictional Conference each quadrennium.

David L. Severe, Executive Director

COMMISSION ON COMMUNICATIONS

Communications is one of the most critical areas of growth for our conference and our denomination. In an ever-changing horizon of communication methods, the church must learn to use the methods, both current and future, as tools to share the Gospel and make disciples of Jesus Christ for the transformation of the world. Just as missionaries are unable to share the Gospel if they don't speak the language of the mission field, we can't reach new generations if we don't share that message in a format and language that is common and understandable to those generations.

But our task is twofold. While exploring and utilizing new communications methods and tools, we must also maintain our own internal communication efforts (such as *E-Link*, the *Central Link* and the conference and district Websites) in order to keep members, clergy, churches and districts fully informed on issues concerning the denomination, Annual Conference and districts; as well as areas of spiritual development and growth.

The first aspect of communication is both exploratory and mission oriented and is external in nature. The second is inward and deals with maintenance and dissemination of necessary information to operate and facilitate the work of the Annual Conference and local churches.

We are achieving the second currently through the *E-Link*, which provides weekly news briefs and resources to church, district and conference leaders, but it is also available without charge to anyone who wants to know what's going on conference wide. To be added to the e-list, contact susan@ctcumc.org.

We also continue to publish the every-other-week newspaper (*Central Link*) that conveniently combines conference, denomination and spiritual-building resources to our readers. We will continually make changes to the conference Website to make it more user friendly and appealing. While exploring ways to share the Gospel, we are also exploring alternative forms of communication and meeting within the conference, which would help alleviate travel costs and time.

Billy Strayhorn, Chair – revbilly@usapathway.com

Proposed Ministries:

Meetings, Travel and Administration

Ministry Focus: Provide gatherings periodically to foster energy and excitement about advancing communications efforts

Conference Publications

Ministry Focus: To provide the Central Link newspaper and the E-Link electronic newsletter as critical means for the conference to communicate with people in leadership roles and United Methodists in the pews

Conference Website

Ministry Focus: Continue to offer and maintain an interactive internet website for easy access to information regarding conference ministries and links to other information sources; cost effective communications requires the conference to continually update and post downloadable forms, flyers, video clips, resources, news links, etc. to the website

GLEN LAKE BOARD OF DIRECTORS

This past year has been one of significant achievements for Glen Lake Camp and Retreat Center...and challenges as well. The board is grateful for the dedication and hard work of the staff members and for the many individuals and churches throughout the Central Texas Conference who responded to our requests for financial support. Year-end giving exceeded $25,000 and resulted in our being able to meet all obligations for 2009.

This camping and retreat ministry of the Central Texas Conference continues to be successful in its stated purpose: to promote the three-fold spiritual, mental and physical development of young persons and adults as Christians. Summer camp numbers are looking good in spite of our having to introduce a fee increase. We are enthusiastically anticipating new curriculum and recreation emphasis that will positively impact the faith journey of our campers (and of the volunteers and summer staff)! God has blessed this ministry with the addition of talented, competent staff members who are strong Methodists and who will provide excellent leadership to this camping experience.

New bookings at Still Water are growing, and we are especially pleased with the number of repeat bookings. Common practice of departing groups is to book their next year's event before they leave from this year's retreat. This helps us plan well in advance for facility usage, so go ahead and call now if you want to reserve space for your church group, planning event, spiritual retreat, or even a family reunion this year or next year.

If you haven't spent time at Glen Lake recently, we urge you to take advantage of the next opportunity. Better yet, make an opportunity happen. You are always welcome at Glen Lake; and if you want to tour the campus, we can help you schedule a convenient time. If you last visited Glen Lake as a camper years ago, you will be pleasantly surprised at how it has grown and evolved to better serve our conference. Remember, too, you can visit the web site at www.glenlake.org and read about the upcoming activities in which you or a family member may want to participate. Also, we encourage you to get reconnected (Sign up to receive our E-newsletter.) and help us celebrate Glen Lake's exciting future!

Diane Griffin, Chair - dianedgriffin@aol.com

COMMITTEE ON THE AGENDA

Today the Central Texas Conference of the United Methodist Church gathers for the one hundred and forty-fourth time and the forty-first time as the New Central Texas Conference since the merger with a group of churches of the previous West Texas Conference. This year we come to renew our mission to make disciples of Jesus the Christ for the transformation of the world. This year we will focus our attention upon energizing and equipping the local churches of our conference so that they will be better able to fulfill their mission. It is our prayer and hope that this session of our Annual Conference will give each of us a renewed focus and enthusiasm for the mission and ministry of our churches. Together, we will accomplish great things in the name of our Lord Jesus the Christ.

We offer special thanks to Bishop Mike Lowry, Georgia Adamson, Harvey Ozmer and all of their staff members for their dedication and hard work in preparing for this session of Annual Conference. Likewise, we are grateful to all boards, agencies, committees, commissions and task forces who have worked with great commitment to offer effective and life giving ministry in our churches, communities and around the world. And we offer special thanks to each local church for the significance of your ministries each day of the year. You are the heart and soul of our ministries.

The Agenda Committee recommends that the 2010 Per Diem Allowance granted each day in actual attendance at the conference for retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving total salary of or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave be $17.50 for those who reside in Tarrant County and $35 for those who reside outside Tarrant County. (See Per Diem Form in back of the Preliminary Reports.)

Secondly, the Agenda Committee recommends that the budget line item for the expenses of annual conference 2011 be set at $50,500.
The Agenda Committee continues to carefully monitor your evaluations of our Annual Conference sessions. We have an evaluation document for your use again this year. Please, please, locate it now and make notes as we move through our conference this year so that you will be prepared to offer us your very best observations. We do appreciate your help. We continue to make changes based upon your suggestions and observations.

Because we have met in Tarrant County for the past 3 years, the Committee also agreed to meet in Waco for 2 consecutive years. So, we will be meeting in Waco next year and in 2012. The schedule of locations for future meetings of the Annual Conference is as follows: Tarrant County: 2013, 2015, 2017, 2019, and 2021; and, Waco: 2011, 2012, 2014, 2016, 2018, and 2020.

I express my gratitude to those who have given so much time and effort in serving on the Agenda Committee this year. Your leadership is greatly appreciated.

Rankin H. Koch, Chair rankin@ctcumc.org

COMMISSION ON ARCHIVES AND HISTORY

Report No. 1

The history of the Central Texas Conference goes back to 1866. It was created from the Texas Conference by the General Conference of that year and given the name it would bear for the next forty three years: Northwest Texas Conference.

It was so successful that in only 43 years, in 1910, it was divided. That portion west of the western borders of the Young, Stephens and Eastland Counties down to the northwest corner of Brown County and then west along the county lines to the Colorado River was given the original name of Northwest Texas. The portion east of that line was renamed Central Texas.

This year marks the one hundred forty third year of its life as a Conference and its100th year as the Central Texas Conference.

A Written History

For the first time a book of the history of the Conference is being produced. Only brief summaries have been written previously. A committee of laypersons and clergy is compiling the information which will be published later in the year.

Centennial Celebration

The day-long celebration of our one hundredth year as an annual conference is to be held October 23, 2010 at the Amon G. Carter Exhibits Hall in Fort Worth. Local churches are invited to have a display of their own history at the event.

Local Church Histories

This is the most appropriate of times for every local church that has never written its history to do so. Those churches which already have done so are encouraged to update their history if that is needed. Every local church, large or small, is valuable and its history should be preserved.

Copies of local church histories are housed in the Conference Archives. New and updated copies should be sent to archivist Carol Roszell,

Local Church Historical Markers

Any local congregation that is one hundred or more years old is eligible to apply for a Methodist Historical Marker. The church is awarded a brass plaque to be attached to the structure signifying the important part it has played in the life of Methodism. Information and application materials are available from Nancy Bennett, 1501 West Lavender Lane, Arlington, TX 76013, (817) 274-0448.

The Past is Prologue

These words on the façade of the National Archives in Washington resonate with an annual conference which has successfully spread the Gospel for one hundred forty three years. Every generation has planted seeds whose products were harvested by the next. As the recipients of this "endless line of splendor" we gratefully acknowledge where our history has brought us, and building on that foundation, we will move into the future.

Michael Patison,Chair mpatison@charter.net

Report No. 2
ARCHIVIST REPORT

24 linear feet of records were delivered to the archives depository during this past year, much of which were district and conference records. A great many additional contributions were made to the archives by supportive individuals. Scholar's, clergy, layperson's, author's, conference personnel, historian's, student's, and genealogist's depository usage has remained steady, many of them having been referred to the archives by other institutions and persons. Approximately 168 research requests have been received during the past year. I am part of a committee that is writing the history of the Central Texas Conference with the publication goal as the centennial of the current conference which is 2010 and our celebratory event scheduled for October 23, 2010. All local churches are encouraged to present a display of their history at this event. Archival/records management, local church historian training, and archives/records management consultation continue to be provided to local churches and at district training sessions. I attended the GCAH Annual Meeting at the GCAH headquarters, Drew University in 2009. I will attend the next Annual Meeting in Budapest, Hungary in August 2010. I still serve as a member of the executive board of the Texas United Methodist Historical Society which will meet in Lubbock, TX this year and I will be presenting " Beyond the Great Divide: The New Central Texas Conference". I continue as a member of the Executive Board of the Historical Society of the United Methodist Church. Looking forward, I plan to begin building a web presence online for the archives depository. A project is beginning to index all photos that are included in the NWTX and CTC journals. The archive continues to participate in a digitization program with the University of North Texas to place digital images of a portion of our holdings online within their Portal to Texas History Project. I will continue the campaign encouraging each of our local churches to write their history as best they are able, a copy of which will be housed in the depository. Space continues to be a concern at the archives and weeding has begun in an effort to streamline the holdings. As a reminder, the majority of the records housed at the archives are primary, non-published records, which reinforces the need for our churches to locate and protect their records. All closing churches and those that are merging into or with another church must send their records to the archives for protection and availability as mandated by the Standing Rules.

Professor Johnston often said that if you didn't know history, you didn't know anything. You were a leaf that didn't know it was part of a tree. ~Michael Crichton, *Timeline*

Thank you for allowing me to serve God and the Central Texas Conference in this ministry of memory.

Carol Roszell, Archivist, croszell@txwes.edu

Report No. 3
Resolution for Approval of
United Methodist Historical Site Marker

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the First United Methodist Church of Comanche, Comanche, Texas, and;
WHEREAS, the application has met the criteria for an official United Methodist Historical Site marker and has been approved by the Central Texas Conference Commission on Archives and History, and;
WHEREAS, the congregation was established in 1858, and;
WHEREAS, the site has received an historical marker from the Texas Historical Commission, and;
WHEREAS, its history has been written by Martha Cottrell;
THEREFORE, BE IT RESOLVED THAT The Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker.

Report No. 4
Resolution for Approval of
United Methodist Historical Site Marker

WHEREAS, an application has been received for an official United Methodist Historical Site marker for the First United Methodist Church of Iredell, Iredell, Texas, and;
WHEREAS, the application has met the criteria for an official United Methodist Historical Site marker and has been approved by the Central Texas Conference Commission on Archives and History, and;
WHEREAS, the congregation was established in 1869, and;
WHEREAS, the site has received an historical marker from the Texas Historical Commission, and;
WHEREAS, its history has been written by Eleanor Helm Chaffin;
THEREFORE, BE IT RESOLVED THAT The Central Texas Annual Conference approve this site for an official United Methodist Historical Site marker.

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

To work for Christian unity and to participate in interreligious concerns, the commission provides funding for the Texas Conference of Churches (TCC) and for Texas Impact. The commission supports an ecumenical spirit among our local congregations and church members by offering an annual Bishop's Award for Ecumenism.

In line with our ecumenical emphasis, the commission acknowledges and celebrates the agreement on full communion between the Evangelical Lutheran Church in America (ELCA) and the United Methodist Church. This accomplishment was approved by the 2008 United Methodist General Conference, meeting in Fort Worth, and by the ELCA assembly in Minneapolis this past August. The commission encourages local pastors and churches to highlight this historic development in the re-uniting of these two branches of Christ's universal church. One suggested occasion is Reformation Sunday on October 31, the 493rd anniversary of Martin Luther's 95 Theses (the 16th century equivalent to a call to dialogue and discussion).

Like us, Luther lived in a time of great and uncertain change. He responded with a personal courage and Biblical faith that can inspire and guide us today. As United Methodists, we can benefit from Luther's legacy and our shared witness with our Lutheran brothers and sisters. May we welcome this new stage of unity and build together on it.

Claire Ann Stegman, Chairperson

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

The mission of the Commission on Church Growth and Development is clear and compelling:

TO GROW AND DEVELOP CHURCHES THAT OFFER CHRIST, MAKE DISCIPLES AND TRANSFORM THE WORLD.

We seek to fulfill our mission by:

- Starting new churches in the right places, at the right time, with the right pastors to make new disciples of Jesus Christ.
- Helping each new church start become self sustaining and reproducing.
- Considering all growing areas of the Conference for a new church start or restart.
- Providing consultation and demographic information to help existing churches grow.
- Promoting the SHARES program to increase financial support for starting new churches.
- Initiating Hispanic ministries in new and existing churches.

Report No. 1
Thirty Years of New Church Starts and Restarts

The Central Texas Conference Commission on Church Growth and Development was created by Conference action in 1980. The Commission has invested Conference and SHARES funds in the following new church starts and restarts:

New Church Starts: 1980 to Present
By District

Brownwood District:

Ballinger, Comunidad de Fe, Hispanic (1994)
Fisherman's Chapel of Lake Brownwood (1995)
Lake Brownwood (1987)
Bluff Dale/Mountain Lakes (2003)

Mid-Cities District:

Arlington, Mi Casa Su Casa (1994)
Euless, Tongan First (1992)
Fort Worth, Abundant Life (2000) Closed 2008
Fort Worth, El Buen Samaritano (2003)
Fort Worth, Vietnamese (1996)
Fort Worth, Korean Central (2006)
Nueva Vida (2008)

Fort Worth District:

Azle, Eagle Mountain (1991)
Arlington, Grace (1984)
Arlington, St. Andrews (1987)
Arlington, St. Andrews Hispanic (2004) – no longer funded (closed)
Arlington, St. John the Apostle (1985)
Fort Worth, Alliance (1991)
Fort Worth, Campus Drive (1982)
Fort Worth, Celebration (1995) – merged with University UMC
Fort Worth, Genesis (1980)
Fort Worth, LifePoint (2005)

Temple District:

Cedar Park, Good News (2001)
Georgetown, Wellspring (1996)
Hutto, Discovery (1997)
Killeen, First South Campus (1999)
Killeen, St. Luke (1981)
Lakeside, Foundation (1996)
Round Rock, Journey of Faith (2002)

Round Rock, St. Philip's (1984)
Round Rock, Rockbridge (2007)
Temple, Open Arms (1994)

Waco District:
Bosqueville (1990)
Robinson Satellite (2004) – no longer funded (closed)
Waco, Korean (1987)

Waxahachie District:
Ennis, Alliance of Faith (2006)
Lakeside (1995)
Mansfield, Community of Hope (1998)
New Day (2008)

Weatherford District:
Possum Kingdom Lake, Fishers of People (2001) – no longer funded (closed)
Hudson Oaks, Light of the World (2003)
Acton Rancho Brazos/Cleburne Resurrection (2008)

Report No. 2
Changing Our Strategy for New Church Starts

In the past, the model for starting new churches has been the Parachute Drop. A Parachute Drop means that a pastor is "dropped" into an identified mission field with no sponsoring churches, no members, and no support other than CG&D. Statistics show that this model is less likely to succeed. Today, CG&D is focusing on new, more effective models:

1) Churches Starting Churches or Mother/Daughter – A strong, healthy, existing church offers to sponsor a new church start with staff, members and money.
2) Second Campus/Satellite: CG&D works with a strong, healthy, existing church to establish a second campus that may or may not become a stand alone congregation.
3) Expansion Campus/Satellite – Helping a strong, healthy, existing church establish a second campus or satellite that has the possibility of becoming a stand alone church.
4) Adoption – A strong, healthy existing church offers to adopt a smaller, nearby existing church and establishes new ministries, a new vision to reach a new demographic and establish a new church.
5) Elijah – A small struggling church agrees to give their buildings and assets to a new church start in the area.

The Commission will continue to search for new effective models for starting new churches in the right places, at the right time with the right pastors.

In the near future the Commission structure will be expanding, to include work in the area of transformation and revitalization of existing churches.

Report No. 3
Report of the Missionary for Hispanic Ministry

God has definitely been leading the work of our Conference Hispanic Ministries Committee as we plan, strategize, and focus on our four work/team areas: Spiritual Formation, Structural and Organizational Advocacy, Church Growth and Development, and Leadership/Equipping and Recruiting.

Our Goals

- 12 in 2012:

- To add at least 7 mission congregations in our conference as described in paragraph 259.1 of the 2008 Book of Discipline by 2012.
- To add at least 5 viable faith communities as per the National Plan of Hispanic/ Latino Ministries by 2012.

- ❖ Continue intentional growth of church membership among second and third generation Hispanics in our local churches.
- ❖ Continue the expansion of outreach programs that minister to the immigrant community such as English as a Second Language and citizenship classes.
- ❖ Foster ministry relationships between the congregations of the Central Texas Conference and the Rio Grande Conference.

Report No. 4
2010 New Shares in 2010

Thanks to our Partners in Ministry contributions to the SHARES program we are able to continue the vitally important ministry of starting new churches. The SHARES program is our main source of financial income and is essential to our future growth. Unfortunately, over the past few years the number of SHARES has decreased. In 2009, we received $154,000. (In 2008 we received $238,000) Our goal for 2010 is add 2010 NEW Shares. Without new and present SHAREHOLDERS, starting new churches in the right places, at the right time, with the right pastors will not be possible.

The conference goal of 10,807 SHAREHOLDERS is based on the Conference membership of 162,116, or one SHAREHOLDER for every fifteen members of each local church. Curently, we have 2500 shares. Every church is asked to present the SHARE program. We are discovering that when the Director or another representative from CG&D presents the program in a local church the number of new shares radically increases. Also, most people in our churches today are unaware of the SHARE program and the ministry of CG&D. We need the support of every pastor and every congregation to meet the financial challenge of starting new churches in the Central Texas Conference.

Visit our website, www.ctcumc.org., download a SHAREHOLDER form and send it in with your financial gift today. Become a SHAREHOLDER today!
Brochures have been distributed to each local church and should be available in the church office. You may also request a card from vicki@ctcumc.org.

REMEMBER CHURCH GROWTH IN YOUR WILL

The Central Texas Methodist Foundation was instrumental in helping a long time United Methodist member support new church starts by including Church Growth and Development in their estate planning. When the estate is settled, Church Growth and Development will receive a portion of the proceeds. This generous donor will leave a permanent legacy by helping start new churches for the next 10 years.

As more persons include Church Growth and Development in their overall financial planning and will preparation, the funding for new church starts will increase. For those who have already remembered us in their stewardship and estate planning for the future we say, **Thank You!**

Report No. 5
Churches that Support CG&D and the Number of Shares
*****As of 3/5/2010 – if you added new Shareholders after this date they are not listed below. Thank you for Sharing the program!**

Total Shares:
3465.87

Gary Lindley, Director of CG&D gary@ctcumc.org

Brownwood-Ballinger First	6.83
Bangs First	1.67
Blanket	11.00
Bluff Dale	11.67
Breckenridge First	52.50
Brownwood First	13.13
Central Brownwood	7.50
Cisco First	1.00
Coleman First	3.75
Coleman Trinity	
Comanche First	5.00
Cranfills Gap First	2.50
Cross Plains First	5.75
DeLeon First	8.88
Dublin First	10.25
Early First	7.00
Eastland First	3.00
Emanuel Chapel	5.00
Eolian	0.50
Fisherman's Chapel	
Gorman First	3.00
Gouldbusk	1.00
Green's Creek	3.50
Gustine	9.25
Hamilton First	6.00
Hannibal	3.00
Hico First	11.00
Iredell First	0.50
Lake Brownwood First	2.67
Lamkin	1.00
Laurel Street	1.00
May	4.00
Morgan Mill	17.00
Morton Chapel	2.00
Mullin	1.75
Novice	1.00
Oakdale	6.33
Pleasant Hill	3.50
Ranger First	1.00
Rising Star First	1.00
Santa Anna First	0.25
St. Paul	6.33
Stephenville First	51.75
Trickham	0.33
Unchartered: Comunidad de Fe	
Valera	0.33
Winters First	4.25
Zephyr UMC	4.50
Fort Worth--Alliance	3.50
Arborlawn	66.42
Arlington Heights	37.25
Azle First	17.17
Benbrook	6.42
Bethel	5.38
Burleson First	37.17
Campus Drive	5.00
Christ	19.33
Crossroads	3.50
Crowley	18.50
Diamond Hill	
Dido	3.75
Eagle Mountain	3.50
Edge Park	13.50
Everman	6.00
Forest Hill	1.00
Fort Worth First	169.67
Genesis	18.00
Grace	2.00
Grace	1.00
Joshua First	8.75
Kennedale	
Lighthouse Fellowship	9.00
Morningside	7.00
Ridglea	8.00

River Oaks	5.33
Saginaw	12.33
St. Andrews	11.00
St. John the Apostle	5.00
Thompson Chapel	8.50
Unchartered: LifePoint	1.00
University	9.50
Wesley	1.00
Western Hills	21.50
Mid Cities---Aldersgate	12.75
Arlington First	90.58
Asbury	1.00
Bedford First	10.25
Colleyville	7.00
Covenant	2.00
Davis Memorial	11.00
Eastern Hills	2.25
Epworth	5.17
Euless	27.75
Faith	5.00
Good Shepherd	15.83
Grapevine First	33.00
Handley	25.50
Heritage	5.00
Hurst First	82.08
Keller	15.50
McMillan	19.33
Meadowbrook	33.75
New World	87.75
Polytechnic	16.50
Richland Hills	39.58
Smithfield	8.00
St. Andrews	18.00
St. Barnabas	27.75
St. Luke	27.17
St. Matthew	1.00
St. Paul	24.00
St. Stephen	2.00
Tongan First	2.00
Trinity	197.00
Unchartered: El Buen Samaritano	2.00
Unchartered: Korean UMC of Fort Worth	
Unchartered: Vietnamese Mission	
Watauga	9.50
White's Chapel	9.25
Wm. C. Martin	28.83
Temple---Bartlett	
Belton First	21.50
Bethel	1.00
Bruceville-Eddy	2.00
Evant	2.00
Florence	4.00
Foundation at Lakewood	3.00
Gatesville First	33.42
Georgetown First	117.75
Good News	
Grace	9.83
Granger	
Harker Heights	12.00
Holland	3.00
Hutto	17.00
Jarrell	2.00
Jonesboro	
Kell's Branch	
Killeen First	19.46
Lanham	1.00
Little River	4.00
Moody First	2.67
Moody Leon	15.33
Mooreville	4.58
Mt. Zion	
Nolanville	1.00
Oak Park	16.00
Pidcoke	10.00

Purmela	1.33
Rogers	1.00
Rosebud	
Round Rock First	84.08
Salado	24.00
St. Andrew	2.25
St. James	8.50
St. John's	48.00
St. Luke	10.00
St. Paul	1.00
St. Paul	3.00
St. Philip's	27.50
Taylor First	4.33
Temple First	34.08
Tenth Street	11.00
Thrall	
Topsey	4.00
Troy	5.00
Unchartered: Journey of Faith	1.00
Unchartered: Rockbridge	
Wellspring	24.33
Waco---Austin Avenue	13.00
Bosqueville	8.83
Bracks	3.00
Cayote	11.00
Central	18.25
China Spring	5.08
Clifton	5.17
Cogdell Memorial	18.33
Coolidge	4.50
Crawford	6.00
Dennis Chapel	3.00
Elm Mott	1.67
Groesbeck First	1.17
Hewitt	41.33
Hubbard	8.00
King Memorial	14.50
Kirvin	
Lake Shore	4.08
Lakeview	1.50
Lebanon	
Leroy	
Lorena	20.00
Mart First	6.00
McGregor	5.00
Meier Settlement	2.00
Meridian	16.75
Mexia First	15.50
Mexia Union Memorial	
Mosheim	2.00
Mt. Calm	2.00
Mt. Zion	
Oglesby	7.25
Perry	
Perry Chapel	
Riesel First	0.33
Robinson Drive	3.00
Sparks Memorial	6.00
Speegleville	
Springhill	1.00
St. James	1.00
St. Luke	1.00
Thornton	0.50
Valley Mills First	
Waco First	44.13
Waco Korean	
Wesley	1.00
Wesley Chapel - Gholson	13.67
West	7.33
Woodway	4.25
Wortham First	2.00
Waxahachie---Alliance of Faith	
Alvarado First	21.54

Bardwell	1.00
Barry	1.00
Bethel	1.00
Blooming Grove	2.00
Blum	1.00
Bristol	1.00
Britton	1.50
Brushie Prairie: St. Delight	
Cahill	6.00
Central Corsicana	
Chatfield	4.00
Community of Hope	35.50
Corsicana First	38.92
Covington	1.00
Dawson	12.50
Dresden	
Emhouse	
Ennis First	21.50
Eureka	4.00
Ferris First	5.75
Ferris Heights	15.33
Frost	2.50
Grandview First	7.67
Hillsboro First	17.33
Italy First	1.00
Itasca	2.00
Kerens First	1.00
Lakeside	22.00
Line Street	2.00
Mansfield First	18.25
Maypearl	3.00
Midlothian First	14.00
New Beginnings	
Ovilla	36.17
Palmer First	5.00
Pleasant Grove	7.00
Red Oak	6.75
Richland	5.00
Sardis	
St. Andrew's	6.00
St. Luke	17.00
Tehuacana	5.50
Trinity	
Unchartered: New Day	
Venus	1.00
Watts Chapel	8.00
Waxahachie First	36.75
Wesley	3.00
Wesley Chapel	
Weatherford—Acton	46.83
Aledo	27.00
Annetta	3.00
Bethel	5.00
Bethesda	5.83
Brock	12.75
Calvary	3.25
Cedar Springs	
Central	2.00
Clebume First	35.58
Couts Memorial	13.75
Cresson	3.00
Glen Rose	40.33
Godley	9.00
Gordon	9.00
Graford	2.00
Graham First	53.83
Granbury First	36.08
Holder's Chapel	1.00
Jean	2.00
Kopperl	
Millsap	
Mineral Wells First	3.00
Murray	
Newcastle	2.00

Olney	21.50
Palo Pinto	3.33
Poolville	7.00
Resurrection UMC	4.00
Rio Vista	
Salem-Crestview	
Santo	2.00
Silver Creek	2.00
Springtown	14.00
St. Mark	18.75
Strawn	2.00
Temple Hall	2.25
Tolar	7.33
Tonk Valley Unchartered: Light of the World	
Walnut Springs	12.00
Waples	4.33
Weatherford First	63.38
Wesley Memorial	1.00

COMMITTEE ON COUNSELING

Report No. 1

The counseling committee continues its effort to offer counseling program support and resources to the clergy and families of the conference. We also encourage participants to take advantage of the additional resources available for counseling services as defined in our conference health and benefits plan. The committee members will continue to expand and update the list of approved counselors in order to provide expertise and greater accessibility to meet the counseling needs of our members and their families. We commend all our counselors for the valuable service provided to our conference members. In addition to offering confidential counseling services, many of the counselors listed are also available for seminars and workshops.

Report No. 2

1. This service is available to ordained conference members, diaconal, and retired ministers, and persons serving in full-time conference appointments, plus their spouses and dependent family members. In addition, ordained members and families of the Rio Grande Conference serving within the geographical boundaries of the Episcopal area are eligible.
2. Complete confidentiality and respect for privacy will be maintained. As a client, only your counselor will know your name, and no information about you will go to any other person without your written consent. It is understood by the committee, and should be by the client, that where the professional counselor is bound by the mandatory reporting requirements by the state in areas of sexual misconduct, sexual abuse, and harm to others or self, the counselor's duty to report shall not be negated. In such cases, the client shall be so informed, and such mandatory reporting shall be made to the appropriate authorities and agencies. Trust will be vested in the integrity of the counselors, both to keep confidences with clients and to keep faith with the program by submitting accurate bills of service for payment. Such bills will list hours of service, a client code, but no name. (Only the counselor will be able to connect the client code with a name, and thus preserve the confidentiality of the client.)
3. The counseling Service will be limited to six visits to a counselor in any one year.
   a. The first two visits the counselor's contractual fee will be paid in full by the program.
   b. Thereafter, participants will be asked to pay a portion of the cost of the counselor's contractual fee scaled to income, as follows:

Familly Income*	Program will pay	Client will pay
1. Under $20,000	90%	10%
2. $20,000-28,596*	75%	25%
(*Includes Full-time clergy receiving equitable compensation)		
3. Over $28,596	50%	50%

   *Family Income includes combined income of spouses, excluding housing or parsonage allowance.
4. Thereafter, if counseling is still needed after six visits in a calendar year, an application may be made to the Health Benefits program for possible payment. At that time, the symptoms must clearly indicate the need for therapy, and any such payments will then be made in accord with the Health Benefits Program, and not the contractual fees of the Conference Counseling Program.
5. During the first six visits to the counselor, payments from the Conference Counseling Program and the Health Benefits Program simultaneously will not be allowed.
6. Payments for the program will be made only to those counselors who have been approved as participants in the program. There will be no exceptions.

The current list of approved counselors in the Central Texas Conference Counseling Program is as follows:

Dr. Kathy Bailey, Ph.D.
721 North Fielder Road
Arlington, Texas 76012
817- 275-55255525
kathybailey.com

Dr. Kathleen Geiger M.Ed.,LPC, PA
213A Old Hewitt Road
Waco, Texas
(254) 772-2006
kgeiger.com

Dr. William Helton, Jr.
733 N. Fielder Rd., Suite B
Arlington, TX 76012
Phone: 817-460-5831

Dr. Wanda Y. Johnson, PhD, P.C.
1170 W. Corporate Dr., Suite 110
Arlington, TX 76006
Phone: 817-633-2092
drwandajohnsonroberts.com

Dr. Ron Klinger
13740 Research Blvd., Suite L-1
Austin, TX 78750
Phone: 512-258-1259

Dr. Janice Kreitner-Cain
302 E. Lubbock
Streetman, TX 75859
904-599-3182 or 903-229-8067
jankreitner@windstream.net

Dr. Gary G. Kindley
3906 Lemmon Avenue Suite 207
Dallas, Texas 75219
gary@ccidallas,org
cciadallas.org

Dr. Dan Smith
7200 Robertson Road
Fort Worth, TX 76135
Phone: 817237-2758
dsmith@lfwired.org

Mr. Warrant Townsend
1711 E Central Texas Expressway #105
Killeen, TX 76542
Phone: 254-526-7272
Or
Copperas Cove Office
806 E. Avenue D
Copperas Cove, TX
Phone: 254-547-6415

Additional counselors may be added to the approved list of counselors as the Committee on Counseling approves them.

Ben Disney, Chair ben@arborlawnumc.org

BOARD OF ORDAINED MINISTRY

The Board of Ordained Ministry adopted five goals in the fall of 2008 for its work during this quadrennium. These goals guide our work of qualifying and mentoring persons who are seeking ordination as clergy in the Central Texas Conference. These goals are:

1. Create a standard of best practices for the District Committees on Ordained Ministry.
2. Develop a qualification and interview process to be used by the Central Texas Conference Board of Ordained Ministry with candidates seeking to be commissioned, with those who are continuing as probationary members and with those who are seeking ordination and full connection.
3. Evaluate the current Residency process as to the effectiveness for the probationary members of the Central Texas Conference. During this process, recommended changes to the process should be designed with the primary goal of helping a probationary member form a pastoral identity for his/her ministry.
4. Create an environment and process for the enlistment of young adults to serve in ordained ministry into the Central Texas Conference.
5. Develop a program of continuing education for members of the Board of Ordained Ministry to ensure each member's effectiveness in representing the Central Texas Conference.

Working on these goals during the past year the Board has:

- Trained members of the District Committees on Ordained Ministry and mentors for candidates in ministry. Training of District Committees on Ordained Ministry will be offered annually to refresh the training of veteran members and to ensure that persons who become members after a change of appointment will be able to perform their responsibilities knowledgeably. Mentor training will be offered throughout each year by the Board, as necessary, to guarantee a sufficient number of trained candidacy mentors.

- Continue training members of the Board to create an effective process that is faithful to The United Methodist Church's understanding of ordained ministry.
- Initiated changes in the Central Texas Conference Residency Program that included a program with two years of minimum participation rather than three years and a peer support group for each of the two years.
- The Board has developed a policy requiring candidates to pay $100 of the $215 cost of interpretation of their psychological assessments. This is intended to engender investment in the candidacy process by candidates and their sponsoring churches, as well as to exercise more fiscal control over our apportioned funds. Candidates are encouraged to seek assistance from their recommending
- charge conferences if they are unable to fund this expense themselves. This policy will also apply to any clergy required to renew their psychological assessments for any reason.
- To facilitate accessibility, the Board has posted Spring Interview paperwork, as well as a multitude of other frequently used forms to its Website. It is anticipated that all forms and policies will be made available on the Website in both manual and electronic formats by the end of 2010. The Board is studying various options for secure electronic communications to lessen skyrocketing postal expense.
- Encouraged the participation of 48 students and young adults at Exploration in Dallas.
- The Prevention of Clergy Sexual Misconduct (PCSM) course has been tested and is on-line for clergy to satisfy the requirement to complete a sexual misconduct prevention training every four years.

The process for ordination in The United Methodist Church can seem complex and rigid to those who are exploring a call to ordained ministry. The Board of Ordained Ministry continues to work on ways to make the process clearer given the mandates of the Book of Discipline. Persons who are exploring a call to ordained ministry are encouraged to be in conversation with their District Superintendents and the chairpersons of their District Committees on Ordained Ministry.

The Board of Ordained Ministry's intent is that the process has the rigor needed to create opportunities for candidates' growth in their Christian faith and their practices of Christian ministry. This work is the work of not only the Board, but the District Committee on Ordained Ministry, who qualifies persons as candidates, the persons who mentor exploring, declared, and certified candidates, and the local churches which initially recommend persons for candidacy. The Board encourages local churches and clergy of the Central Texas Conference to look for persons of promise who could serve as effective clergy.

Finally, the Board of Ordained Ministry is comprised of clergy and laity who have additional responsibilities in their local churches, other ministry settings, or in other endeavors and callings. The gifts of their time and service during this year of change and renewal have been exemplary.

Mike McKee, Chair mmckee@fumchurst.org

COMMITTEE ON THE EPISCOPACY

With the good news that Central Texas will continue to be a single episcopal area under the leadership of Bishop Mike Lowry, the Committee on Episcopacy has deliberated with the bishop about his plans for accomplishing the following goals:

- Create a culture of discipline that includes spiritual development, commitment to the job, peer accountability, rejection of entitlement and career advancement, and a culture of learning
- Build healthy churches (three new churches per year) that are missionally alive for those in need, active in community ministry, financially viable, with five generations of laity, and professions of faith
- Leadership deployment and developmentt, with particular emphasis on developing the next generation of young clergy and a planned succession of conference-wide leadership
- Confront the facts where change is necessary

- Highlight activities that make a distinctive impact on our ministry in Central Texas
- Deepen spiritual development, enhancing spiritual formation and connectedness with clergy through special groups and teaching opportunities
- Build to last with new funding for critical CTC functions, structural flexibility, and alignment of resources
- Inspire big dreams such as 300 vital, vibrant churches by 2020, new fiscal streams for conference action, and a realignment of conferences resources and personnel

The Committee on Episcopacy is committed to the support of Bishop Lowry in these goals through consultation and annual evaluations.

Bliss Dodd, Chair bdodd829@gmail.com

COMMISSION ON EQUITABLE COMPENSATION AND CLERGY BENEFITS

Report No. 1

The commission has met as needed and has carried out its responsibilities of overseeing the Minimum Compensation program for the Annual Conference. Because of the changes in appointments from time to time which often changes the number of persons and the amount needed for supplements, it is extremely difficult to project the financial needs as far in advance as required. The commission seeks to be responsible to the churches of the Annual Conference in not requesting more than is needed in Apportionments and at the same time provide adequately for the program. The commission is also very much aware of the financial constraints that produce the need for equitable compensation in some appointments. The commission is therefore willing to not only provide financial assistance, but also provide educational assistance to help all equitable compensation entities with the tools and help to rise above the minimum compensation levels for their clergy.

We are recommending that Equitable Compensation levels for all categories of supplements be increased by 3% for the 2011 Conference financial year. Additionally, we recommend that the 2011 budget for Equitable Compensation be $57,000.00 in Salary Compensation and that the Committee's budget be $800.00 for Committee expenses.

The Equitable Compensation Commission of the Central Texas Conference will offer to participate with those churches receiving equitable compensation in obtaining workers' compensation insurance for lay and clergy employees through the Conference-wide insurance program, up to $250.00 per policy.

Report No. 2

Equitable Compensation Fund

There shall be a program of equitable compensation support in the Central Texas Conference under the management of the Commission on Equitable Compensation and Clergy Benefits. This program shall be patterned after ¶625 of the 2008 Discipline. Based on these guidelines, the following paragraphs shall compose the operating procedure for the Equitable Compensation Program.

1. A prerequisite for consideration of salary supplements from the Equitable Compensation Fund shall be the filing with the Commission of a written application (Form EQ1/1999) by the District Superintendent each January 1 or anytime an appointment change occurs in an Equitable Compensation appointment. The District Superintendent shall certify classification of the clergy and the salary (using Pastoral Compensation and Support Worksheet figures) set by the charge.
2. Salary grants shall be made for a calendar year with payments made monthly. In cases of appointment changes at or between the Annual Conference session, the District Superintendent shall file a written request with the Commission. Approved supplements shall then be paid on a pro-rata basis for the part of the year actually served.

3. Beginning January 2009, a church/charge is eligible to receive equitable compensation benefits for a maximum of three (3) years; a one year extension may be granted by the Cabinet if the charge exhibits progress and potential.
4. The following conditions must be met by the pastoral charge before it can become eligible for consideration to receive supplements from the Equitable Compensation Fund:
    a) The pastoral charge shall have conducted a stewardship campaign for the local budget of each of its churches during the previous calendar year. This shall be an every member campaign. The Commission will assist in such a campaign upon written request from the charge pastor or district superintendent.
    b) All apportioned items shall have been paid in full by the local church for the previous calendar year.
    c) The charge must have at least 100 members.

In unusual situations the Commission on Equitable Compensation and Clergy Benefits may waive any or all of these conditions.

5. The Commission on Equitable Compensation and Clergy Benefits will pay any amount up to **1/4** of the minimum salary set by the Annual Conference for each applicant according to his/her ministerial classification. If any exception under paragraph 3 or 4 is sought, the request must be endorsed by a 2/3 vote of the Cabinet before it can be considered by the Commission.
6. Persons of the following ministerial relationships are eligible for consideration for salary supplements at the level indicated for 2011. Rates for adjustment will be considered annually by the commission, but no less than the same percentage increase as that computed for the District Superintendents. The increase for 2011 will be 3%. The amounts reflected include the pastor's support and compensation amounts according to the cabinet worksheet, exclusive of parsonage considerations or a housing allowance. In calculating equitable compensation payments, no more than 25% may be deducted from total compensation as a housing allowance (even if the housing allowance actually constitutes more than 25% of the total compensation). Exception to this rule may be made for missional considerations.

    1 - 1 - 2011

    a. Elder in Full Connection -- $37,445

    b. Probationary member (1992 Disc.) or Probationary Elder (2000 Disc.)

    1) Non-student -- $32,668

    2) Student -- $30,190

    c. Associate Member -- $32,668

    d. Full-time Local Pastor -- $30,190

7. Pastors who are appointed to less than full-time service as addressed in the 2008 *Discipline*, (¶ 338.2) shall be eligible to receive salary supplements from the Equitable Salary Fund. The amount of salary supplement for which the pastor is eligible will be determined by the Cabinet's interpretation of time actually spent in serving the charge. For example, if the pastor is deemed as serving 1/4 of full time, his/her minimum salary eligibility would be 1/4 of the minimum of his/her conference relationship classification. The categories of 1/4, 1/2, and 3/4 will be followed in determining less than full-time eligibility for salary supplements from the Equitable Salary Fund.
8. Ministers who are not eligible for salary supplements are:
    d) Those whose appointment is other than pastor of a charge.
    e) Those classified as part-time local pastor.
    f) Retired ministers.
    g) No pastor shall be eligible to receive salary supplements from this fund who has been offered appointments with higher salary, but who persistently prefers for personal reasons to remain in a present appointment.
    h) Associate Pastors
9. The Commission is studying ways in which Equitable Salary funds may be used to supplement unusual situations beyond the Conference minimum scale to provide

assistance for pastors who remain in churches for missional purposes at the request of the Cabinet. We continue in dialogue with the Cabinet about such a policy.

Report No. 3
Moving Expenses

I. **Eligibility**

A. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors, who are appointed to a local church in the Central Texas Annual Conference, and other elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors for whom the Central Texas Annual Conference is the salary paying unit (such as District Superintendents, Conference Council Directors, Wesley Foundation Directors, etc.) shall be eligible to receive funds.

B. Retiring elders in full connection, associate members, and full-time local pastors shall be eligible to receive funds for one move into housing not already owned or supported by a local church after retirement, to a maximum amount of $2000. In circumstances in which a pastor, in one of the three relationships listed above, planning to retire moves prior to the retirement date, reimbursement for a move made within one year prior to the retirement date shall be made upon retirement, contingent upon the presentation of proper documentation.

C. If an elder in full connection, probationary member, commissioned minister preparing for ordination as elder in full connection, associate member, or full-time local pastor from another Conference is to be appointed to a local church in the Central Texas Annual Conference, the Central Texas Annual Conference will pay the cost of the move from the border of the Central Texas Conference, up to the maximum amount allowed.

D. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, and associate members, or full-time local pastors who go on Leave of Absence, or who surrender their credentials, either voluntarily or involuntarily, will not be eligible to receive any Central Texas Annual Conference moving funds, except in the case of those going on disability leave or the family of an elder in full connection, a probationary member, a commissioned minister preparing for ordination as elder in full connection, an associate member, or a full-time local pastor who dies while under appointment shall be eligible to receive funds for the initial move into housing not already owned or supported by a local church, up to the maximum amount allowed.

E. Those persons who change or move houses, but who do not change appointments, will not be eligible to receive any Central Texas Conference moving funds.

F. Those persons who change appointments, but who do not change houses, will not be eligible to receive any Central Texas Conference moving funds, with the exception of $250.00 for moving office materials.

G. If either or both clergy of a clergy couple living in one house change appointments, and move to one house, they will be eligible to receive funds for only the cost of the one move, up to the maximum amount allowable. If two houses are involved, at either the beginning point or ending point, they will be eligible to receive funds for both moves, each up to the maximum amount allowable.

H. In no case shall the Conference pay more than the eligible expenses noted in II. Moving Allowance.

II. **Moving Allowance**

Our Conference Moving Policy has two options: these options are (a) Self-Move and (b) Commercial Move. The total expense of a Self-Move will not exceed $1000 to the Conference, and the total expense of a Commercial Move will not exceed $1500 to the Conference.

1. Self-Move – The Self Move plan consists of the total receipts plus a maximum $300 bonus with the grand total compensation not to exceed $1000. Proper documentation of

receipts for the cost of van rental, gasoline, and $2.00 per mile must be submitted to the Conference Secretary Treasurer before receiving reimbursement.

or

2. Commercial Move – Upon receiving a copy of the invoice from the commercial move by the Conference Secretary Treasurer, the Conference will pay a maximum of $1500 of actual moving expense. The receiving charge will be responsible for up to $500.00 above the conference coverage. Any expense above that will be the responsibility of the pastor.

III. **Method of Payment**

1. Proper Moving Expense Vouchers shall be provided by the Central Texas Conference Secretary/Treasurer at the Annual "Start-Up Seminar".
2. The completed vouchers and required documentation shall be submitted to the office of the Central Texas Conference Secretary/Treasurer within sixty (60) days of the effective date of the appointment for repayment.
3. Should the local church incur any responsibility for moving expenses, copies of the same documentation must be provided prior to payment.

Exceptions

A. Exceptions to any of the above may be approved or denied by the Central Texas Conference Secretary/Treasurer in consultation with the previous and receiving District Superintendents.

B. Appeals of any decision by the Conference Secretary/Treasurer may be directed to the Commission on Equitable Compensation and Clergy Benefits. The Commission on Equitable Compensation and Clergy Benefits shall have final authority to interpret the moving policy and make decisions.

Report No. 4

Housing/Parsonage Standard

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. It is the privilege and responsibility of the members of each congregation to provide the physical setting which will give the parsonage family the maximum comfort and convenience that the energies of the pastor may be more concentrated on his/her task and willing service in the Church of God. Because the parsonage, like the church building, reflects upon the congregation and the pastor, it should be in such condition that all concerned can be justifiably proud of it. Likewise, pastors should exercise the same diligence in caring for the parsonage as they would if it were their own property; mindful that they are stewards for those who will live in the parsonage after them.

The following Parsonage Standards were put in place and approved at the 1973 Central Texas Annual Conference and have appeared in our Journals since that time. Therefore, parsonages built or purchased prior to December 31, 1973 may not meet all of the recommendations in Sections I and II, but are subject to requirements in Sections III – V. Parsonages built or purchased after January 1, 1974 are subject to all recommendations and requirements listed below in Sections I – V.

Parsonage Standards for Central Texas Conference are as follows:

I. Location—The location of a new parsonage is a matter of extreme importance. It should provide for the safety, convenience and privacy of the parsonage family. For this reason, we recommend that a new parsonage not be located adjacent to the church facilities.

II. Size of building and living areas—The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations. Also care should be given that facilities should be fully

accessible for those with handicapping conditions meeting standards of the 2008 Discipline ¶2543.

Recommendations:

An 1800 square feet minimum living space.
At least 3 bedrooms, preferable 4.
At least 2 bath, preferable 2 ½ with adequate linen closet.
Living and dining areas adequate for entertaining.
A family room
Adequate closet and storage space. Closet space in each bedroom and other storage space well distributed throughout the house.
Laundry area (see III.C.8)
Adequate garage or carport space (preferable 2-car attached garage)
Adequate outside living area with fenced yard.

III. Required Equipment

A. Health
1. Adequate supply of hot and cold water in bathrooms, kitchen and laundry.
2. Proper sewage disposal according to the stands of local and/or State Department of Health.

B. Safety
1. Fire extinguisher in kitchen with yearly inspection.
2. Automatic central heating and air conditioning
3. Any bathroom heating should be protected and if not electric should be vented.
4. Provide smoke detectors for kitchen, living, laundry, and bedroom areas.
5. Provide carbon monoxide detectors, unless parsonage is completely electric.
6. Recommend that a Lead Paint Disclosure be provided for parsonages built before 1978.

C. Kitchen with well-planned work area.
1. Cooking area complete with range or built-in cooking units, counter space, hood and exhaust fan.
2. Sink area complete with modern double bowl sink with disposal and drain space.
3. Large automatic refrigerator with freezer unit.
4. Required code electrical outlets for every room.
5. A well-equipped kitchen with adequate storage for dishes and utensils.
6. Built-in dishwasher.
7. Laundry room with washer/dryer.

D. Furnishings
1. House adequately furnished with main items in living room, family room, and kitchen. (Discarded or worn out furnishings should not be used to furnish the parsonage. A Gift/Donation Policy by the Trustees of each church should be in place to prevent such an occurrence.)
2. Window coverings, drapes, curtains, and blinds.
3. Television antenna or cable service to parsonage.
4. Lawn tools, mower (self-propelled or riding as appropriate for size of yard) hoses, ladder, garbage receptacles.
5. All bedroom furnishings shall be the responsibility of the parsonage family.
6. The formal dining room furnishings shall be the responsibility of the resident parsonage clergy.
7. **The Commission on Equitable Compensation and Clergy Benefits recommends that effective January 1, 2011, all living and family room**

furnishings become the responsibility of the resident parsonage family.

IV. Maintenance

a. Decoration—both the interior and exterior of the parsonage should be kept in such a state of decoration as to preserve not only its physical condition but its aesthetic value as well. Decorating and/or any remodeling should be done in consultation with the parsonage family.

b. Repair and replacement—

1. An annual budget item will enable the Trustees and Parsonage Committee to have a consistent, rather than haphazard program of maintenance and improvement that will be less costly in the long run.
2. An annual budget item for repair and replacement of furniture and equipment.

V. Miscellaneous

a. Parsonage Book—It is recommended that the parsonage committee prepare and keep up-to-date a record in which are placed all guarantees, repair parts lists, and the instructions for use of equipment belonging in the parsonage. The record should also indicate when and from whom purchased and whom to call for service. Also this book may well contain a list of whom to call for various reasons, where to find various items, when and by whom various improvements were made, and other information helpful to an incoming minister.

b. Insurance—The trustees should be certain that the church-owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant Homeowners insurance is available for all ministers who desire to cover personal possessions and liability. IT IS THE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.

c. Utility Deposits—Should be made in the name of the church.

d. Gifts to Parsonage—When a gift of furniture or furnishings is presented, it should be designated specifically if it is to remain in the parsonage or is to be the personal gift for the pastor/family. In the event it is to remain in the parsonage, the parsonage committee must approve it.

e. Pastor's Office/Study—The Office/Study should be located in the Church Building and adequately furnished and equipped. Some pastors may choose to also maintain an office in the parsonage and be responsible for its furnishings in addition to the official church Office/Study.

Adequate parsonage facilities, based on the above standards insure that a pastoral appointment can be made on the basis of the needs of the charge, rather than the ability of the parsonage to receive the family assigned.

An annual review of the church-owned parsonage, to ensure proper maintenance, will be conducted by the chair of the board of trustees or the chair of the parsonage committee, if one exists, the chair of the committee on pastor-parish relations, and the pastor (¶2532.4, 2008 Discipline).

Report No. 5
Vacation Policy

United Methodist ministers are in a unique position in their role as pastors of a local church. Their membership and relationship is primarily to the Annual Conference as they serve under the appointment of the Bishop. At the same time their salary-paying unit is the local church. They are called to accountability for effective ministry both by the Bishop through the appointive system and by the local church through the Pastor-Parish Relations (PPR) Committee. In vacation policy and similar matters it should be remembered by all that a pastor is not the employee of the local church. On the other hand, the Discipline (2008) ¶258.2 gives to the PPR Committee a consultative role in such matters.

Conference Relationship	Time of Service	Vacation Time
Probationary Members serving student appointments, Full Time Local pastors in process of four-week Course of Study	Minimum six months (after consultation with district superintendent and PPR Committee)	Two Weeks Paid
Full Time Local Pastors who have completed Course of Study, Associate Members, Probationary Members serving full time appointments, and Full Conference members	Less than five years	Two Weeks Paid
	5-9 years	Three Weeks Paid
	10 or more years	Four Weeks Paid

NOTE: Years of service refer to years under appointment in an Annual Conference, not to years of service in the local church to which a pastor is appointed.

NOTE: In addition to the above guidelines, the PPR Committee should be sensitive to a pastor's need for time off from the pastor's duties, and should encourage the pastor to take regular days off each week.

Laraine Waughtal, Chair revlaraine@yahoo.com

HOMES FOR RETIRED MINISTERS

It is a tremendous privilege to be a part of the Homes for Retired Ministers (HRM) program of the Central Texas Conference. In 1906 the Conference began to accept the gift of homes to house its retired ministers and/or their widows who could not provide a home of their own. Since then, there have been as many as 38 retirement homes at one time. Hundreds of retired ministers and their spouses have been residents in the homes. Over the years, salary and retirement benefits for our clergy have improved and the majority of retiring clergy are able to provide housing on their own. As this trend continues the need for homes decreases.

It is the policy of the HRM Board of Trustees to sell homes as they become vacant and hold the funds in reserve to purchase a home as the need arises. If you know of a retired clergy or surviving spouse that might be in need, please have them contact me.

There are 5 homes in our ministry as of January 28, 2010. All 5 homes have residents. Thank you for your faithful support of this wonderful ministry of our Conference. Houses and their residents are as follows:

Burleson	1009 Stockton	Rev. & Mrs. Ellis Holden
Stephenville	1355 Magnolia	Rev. Bill Grisham
Temple	2121 Buckskin	Mrs. Novelete Pitts
Temple	4305 Cactus	Mrs. Dorothy Lightfoot
Waco	3817 Cobbs	Mrs. Flora Barron

Articles of Incorporation and Bylaws can be found on pages 152-3 in the 2004 Journal.

Tracy Dean, Superintendent, tracy@ctcumc.org

BOARD OF LAITY

The Board of Laity provides coordination and support services for United Methodist Women, United Methodist Men, Student leadership teams, Lay Speaking Ministries and Lay leaders. The mission is to enhance our effectiveness as partners in ministry to make disciples of Christ. In continued promotion of this mission the following activities were held: the combined Clergy and Laity memorial Service, the "Partners In Ministry" luncheon, training for new lay members of annual conference, training for lay leaders throughout the conference, Laity Sunday celebrations in local churches and lay speaking training. The following goals are set for 2010:

1. Continue to carry out purposes as listed in the 2008 *Book of Discipline*.
2. Increase the opportunities for leadership development.
3. Communicate through words and actions the Four Areas of Focus.

At the October 24, 2009 meeting the district Young Adult Representatives were welcomed as new members of the board. Bishop Lowry presented *The Challenge of Leadership* to the board.

Kim Simpson gave an overview of *Celebrating the Call to Lay Ministry* and Steve McIver summarized Gil Rendle's presentation to the Association of Annual Conference Lay Leaders at the May 1, 2010 meeting.

The Board of Laity is helping in offering *Partners In Ministry* on August 13 and 14, 2010. *Partners in Ministry* is a training workshop giving lay and clergy the opportunity to develop the skills necessary to work effectively as a team. This will be a pilot program to explore the idea of making *Partners in Ministry* available throughout the Central Texas Conference.

Educational opportunities and projects for nurture, outreach and witness continue to be accomplished through the extraordinary commitment of the Student leadership team, United Methodist Women, United Methodist men, Lay Speaking Ministries and many United Methodist laity.

Steve McIver, Conference Lay Leader smciver635@aol.com

MORRIS WALKER SCHOLARSHIP AWARD

Year	Lay	Clergy
1975	J. N. Patterson	Richard W. Jenkins
1976	Joe Weaver	Bob Briles
1977	W.E. Dunn	J.D. Phillips
1978	Forrest Markward	Uriah Stegman, Jr.
1979	C.A. Shine	Jim Chandler
1980	Charlene Parks	Clyde E. Zellers, Jr.
1981	J.L. LaGrone	Bob Bowling
1982	Warren Green	Reed C. Justus
1983	Nancy Brown and David Harkrider	A.L. Cronk
1984	None	None
1985	None	None
1986	LaFron Thompson	Verne Fuqua
1987	Ross Senter	Richard G. Penna
1988	James R. Emanuel	Louis Shambeck
1989	Ron Worley	Jerden Davis
1990	Arch Coleman	Tim Walker
1991	Odessa Weir	Ben Disney and Gary Kindley
1992	E. Dale Herring	Georgia Adamson
1993	Sandi Walter	Robert E. Messer
1994	Elizabeth Lavender	Stephen Ramsdell
1995	Dr. Douglas Benold and Lillie Payne	Ken Diehm
1996	Leroy Chism	Ann Hitt
1997	Grant Jacobs	John E. McKellar
1998	Mildred Townsend	Stephen Schmidt
1999	George Brightwell	Jerry Chism
2000	Michael Springer	Thomas Childs
2001	Pearl Carpenter	John Robbins
2002	Tom Harkrider	Marie Helm
2003	Edna Davis	Tom Robbins
2004	Martha Harris and Bob Bull	Quinton Gibson
2005	Steve McIver	Brenda Weir
2006	Dr. Sandra Oliver	Brian Young

2007	Troy Chapman	Raul Gutierrez
2008	Jack Teddlie	Hubert Austin
2009	Diane Griffin	Mary Gean Cope
2010	Reece McIver	Page Hines

Morris DeLaney Walker
1909-1972

The Morris Walker award was established to recognize Morris DeLaney Walker's distinguished and exemplary service to The United Methodist Church as a conference lay leader. He was outstanding in how he filled his duties, but he also set a high standard of service that reflected throughout the conference. Morris once said his parents had taught him to "tithe my abilities and time as well as my income for the benefit of the church. I have found the opportunity of being some small service to the church most gratifying."

Walker's jovial and delightful personality assisted in his role of encourager to the members with whom he worked. He met life with twinkling eyes and a mischievous grin. Even today, those who knew him still tell of their adventures with him.

Walker served as president of the District Board of Missions and president of the Protestant Men's Council of Tarrant County. He was one of the initial 24 directors of the Metropolitan Board of Missions and one of its three incorporators. He was a member of Meadowbrook [United] Methodist Church from the time of his youth, later serving as lay leader, district lay leader for the church's Fort Worth East District, and Conference lay leader.

During the early 1960s, while carrying a full work load and serving in so many positions in the Central Texas Conference and beyond, he rarely missed Monday night visitation meetings in his church. His beyond-the-local-church activities did not keep him from being an exemplary witness in his local church.

In 1963 Walker represented the Methodist Church in Denmark through a United Nations cultural and spiritual exchange for a six-week period. He was Methodist representative to the United Nations Conference where he met Bishop Tutu.

He excelled in his professional and community life. He worked for Mrs. Baird's Bakery for 42 years, holding the highest position of a non-Baird family employee. He spent as much time in church work as in his job and the Bakery supported it. He was a faithful disciple of Christ whose work was an example for all who knew him.

LAY SPEAKING MINISTRIES

The Conference Committee for Lay Speaking Ministries consists of Melissa Osborne, Brownwood District; Judy Clarke, Fort Worth District; Carlos Baker, Mid-Cities District; Pam Dieckert, Temple District; Alan Hughes, Waco District; Chris Buse, Waxahachie District; and Luelda Robichaux, Weatherford District. This Committee meets quarterly.

Leading, Caring, and Communicating: these words characterize what lay speakers do in ministry as The United Methodist Church engages the world today.

LEADING: Lay speakers combine words and actions in leadership roles within their churches and communities.

CARING: As lay speakers combine words with deeds, they find ways to care for others.

COMMUNICATING: Both the Bible and Christian experience point to the importance of proclaiming God's transforming love for a broken world. Lay speakers may fill pulpits, lead Bible studies, and

speak in youth and children's groups, healthcare centers, retirement centers, prison ministries, and more. We are limited only by our imagination. A ministry can be created anywhere.

Lay Speaking Ministries provides training opportunities and experiences to equip disciples of Jesus Christ to realize and respond to their personal call to ministry. Since each disciple is "gifted" with one or more spiritual gifts, Lay Speaking Ministries strives to help disciples become aware of their particular gift or gifts by offering educational events to enhance and develop the skill level necessary for the full fruition of these gifts. It is an excellent vehicle for servant ministry skill development and has aided thousands of church members to be better servants of Jesus Christ, to become stronger leaders in their churches and their communities.
Our mission in Lay Speaking Ministries is to equip the laity to realize and respond to their call to ministry, whatever area that might be.

Melissa Osborne, Conference Director, oz2@txol.net

UNITED METHODIST WOMEN

Women in Mission!

The women of the Central Texas Conference are in mission! United Methodist Women is organized to support the church's mission efforts especially ministries directed toward women, children, and youth.

This year United Methodist Women are "Rethinking" who we are and what and how we do things in an effort to discover how we can better live out our purpose and mission. We are looking for new ways to share our purpose and mission with those who don't know about UMW. We are looking for new opportunities to tell our story in a way that will encourage new and renewed membership and supporters.

Not only are we rethinking about new ways to do things, we are remembering our history and the story of our courageous fore-mothers so that we might learn from them, about what they did right and how we can continue the amazing work that began 141 years ago.

As a part of this effort, we are beginning an every church visitation program. There are visitation coordinators for each of the seven districts and they will be scheduling local church visits throughout the conference during this quadrennium.

This year began with the UMW Legislative Event in Austin January 24-26. Women from our conference joined some 150 other United Methodist Women from across Texas. Our Central Texas Conference voted to address 4 priorities this year. They are:

> The Health of God's Children: 1) Increase access to healthy foods and physical activity. 2) Increase the availability of wellness and preventive health programs, such as programs to address obesity. 3) Improve Texas CHIP and Medicaid programs for children 4) Make quality health insurance more affordable.
>
> The Creation: 1) Promote Alternative Energy Sources. 2) Clean Texas air. 3) Improve energy efficiency.
>
> Securing Abundance: Provide a stable revenue system to ensure equitable and adequate funding for education and social services.
>
> Welcoming the Stranger: 1) Identify and work to resolve institutional racism. 2) Support compassionate, comprehensive immigration reform in the United States

On January 31, our annual Charter for Racial Justice Event (Sing A Rainbow) at Arlington FUMC was led by former president of the Women's Division Dr. Carolyn E. Johnson. Those who came were

blessed by Carolyn's wisdom and wit along with her courage and clarity. She challenged us all to work intentionally to end racism in this world. We also are working intentionally to increase participation of local units in the Charter for Racial Justice Club.

In April over 80 women from the conference will be traveling to St. Louis, Missouri to attend the Assembly, the quadrennial meeting of United Methodist Women. We are excited about this tremendous response from our women. There is great anticipation about all we will experience during this event and be able to bring back to our conference.

As a part of the Assembly, the UMW are planning events across the conference on Saturday, May 1 in support of Immigration Reform, one of our legislative priorities for this year. This will coincide with a rally in support of Immigration Rights taking place in St. Louis on that day.

On May 14-16 the Spiritual Growth Retreat, ***Faith, Fitness, Food, and You***, will be held at Lakeview Camp. Our leaders will be Dr. Elvin Adams, MD, MPH, Dr. Chris Hena, UM Missionary, Angela Wells, certified exercise instructor, and Judy Holloway, song leader. There will be devotions & bible study, excellent, informative presentations on nutrition, opportunities for fitness & exercise, along with time to pray and relax.

The UMW Luncheon is being planned for this year's event at Will Roger's Coliseum with the help of the women of the Fort Worth and Mid-Cities Districts as well as women from around the conference. We look forward to sharing our story and a meal with the new and old friends we meet at Annual Conference.

Cooperative School of Christian Mission is the best kept secret in the Central Texas Conference. We hope you will join us for at least one of the three events that are planned August 2-8: An Evening Class led by Bishop Lowry, Weekday School at Hurst FUMC, and the Weekend School at Glen Lake Camp. The studies are *The Beauty and Courage of Sudan*, *For the Love of God- John's Letters*, *Joy to the World: Mission in the Age of Global Christianity.*

We continue our support for the only national mission in the Central Texas Conference, United Community Centers of Fort Worth. All the districts support the Centers through donations and gifts. Something new this past December was UCC Christmas party sponsored by the Conference Mission Team. We celebrated with approximately 60 teens from the three centers at the Wesley Center. We baked Christmas cookies, played Wii, sang Karaoke, and lots more, but of course, the favorite thing was the pizza!

Last year's *Annual Autumn Gathering* at Waco was a wonderful blessing. We had outstanding leadership from Deputy General Secretary of the Women's Division Harriett Olson and UM Missionary Jerri Savuto. We had the walls of Austin Avenue UMC shaking as we danced and sang in celebration of *Living Together as God's Children*. This coming October 2nd we are planning to meet at Acton UMC under the leadership of South Central Jurisdictional President Ilda Vasquez as we live out our theme *Faith, Hope, Love in Action*!

Cynthia Rives, President cynrives@yahoo.com

UNITED METHODIST MEN

Our Mission: United Methodist Men shall be a creative, supportive fellowship of men who seek to know Jesus Christ, to grow spiritually, and to seek daily His will.
Our Purpose: To declare the centrality of Christ in the lives of men and in all their relationships.

The 10th National Gathering of United Methodist Men was a great spiritual experience with several in attendance from our Conference. We heard great messages, great music and very informative discussion groups. One of the goals is to develop a new brand of men's leaders known as Men's Ministry Specialists. These men are to work within and beyond our traditional structures. The national goal is to recruit, train and deploy 100 MMs leaders within the United Methodist Church by 2012. In

our conference we would like to have a Men's Ministry Specialist in each district by 2012. We commissioned the first Men's Ministry Specialist in our conference this year. He is Mark Bramson of First United Methodist Mansfield. There are also two other men who are currently training to become Men's Ministry Specialists.

The Boy Scouts are celebrating their 100th Anniversary this year. The United Methodist Church is the second largest supporter of scouting in the USA. Support your local group.

We continue in our commitment to "make disciples of Jesus Christ for the transformation of the world."

Joe Boatman, President jeboat@flash.net

LYDIA PATTERSON INSTITUTE
PO Box 11, El Paso, TX 79940
915/533-8286

It is my pleasure to bring this report to the Bishop and members of your annual conference. I extend to you my deepest appreciation for your support and prayers throughout the years. Lydia Patterson Institute is an institution that touches lives daily and all students whose lives have been changed carry every United Methodist from this conference in a very special place in their hearts. Please receive a warm greeting and word of gratitude from them as well as our faculty and staff.

Like everyone else, this past year has been a real challenge to us. Lydia Patterson is affected by the economic conditions on both sides of the border. On the one hand, the U. S. economy has created a loss of giving potential for our supporters. On the other hand, large numbers of parents have lost their jobs due to the crumbling Mexican economy. Many of our parents were employed in the American manufacturing plants that have had to, either relocate, or close their doors. This current school year, we saw a small drop in our enrollment. Parents are having a very hard time sending their kids to school. We gave out 20% more scholarships to our current students as well as helped as many as possible enroll for the first time. We are very grateful to all our friends and churches of the UMC who are in touch with the challenges that we face and have stepped up to help with one or more scholarships. Without your help, we could not possibly do our work and live to tell all the success stories that come out of this generous gift.

As if poverty and a bad economy were not enough, our students live a much more fearful threat every day; the violence on the streets. You hear it on the news daily. Juarez, Mexico, is the deadliest city in the world at the moment. Ten to 15 deaths occur daily, and our students must live through it. They still have to walk on those deadly streets on their way to school. One student said that once she walked over the bridge and into the U. S., she felt that she could breathe again. CNN, on a news report to the nation named Lydia Patterson Institute a haven to the students who needed refuge from a world of violence. This same report also mentioned the interesting fact that Lydia Patterson was established as a refuge to displaced immigrants fleeing from a Mexican revolution. Almost 100 years, later LPI brings hope and a safe place for students running from the streets of violence. You can still excess this report if you go to CNN.com.

In the midst of all, Lydia Patterson is a bright and shiny beacon in the life of the church. Sixty-seven students graduated last year, and 65 are in college today. Once more, the UMC has stepped up to continue our ministry. Twenty-four colleges and universities are providing scholarships for our students so that they can continue their education and escape the threats previously mentioned. Southwestern University called the life of one of our students, "A Cinderella Story". When you take students from a life of very little or no resources and send them to college where they excel, these are story book stories. Saul Bueno is a student at Southwestern University who will graduate in the spring with double majors and a plan to earn a master's degree. Fernando Rivera, on the other hand, is a student at Oklahoma City University planning to go to seminary and to prepare for the ordained ministry. Twenty-three students are serving churches throughout the country while they attend college.

The student lay ministry program is growing. We have 37 in this program being trained to lead churches, youth groups, develop Hispanic ministries, etc. Eight of these students will travel to Germany, in July, to represent the South Central Jurisdiction in the Global Young Peoples Convocation. They are working tremendously hard to raise the funds to make this possible.

I have no doubt that God blesses those who do His work. Lydia Patterson is blessed with the love, support and prayers of all our friends of this conference and the jurisdiction. I invite you to come home to El Paso and experience the greatness of our ministry. I extend a special invitation to you to come on a mission trip or a work team and be blessed as well. Thank you, again, for being there for us.

Respectfully,

Socorro Brito de Anda, President

MOUNT SEQUOYAH
150 Skyline Drive, Fayetteville, AR 72701
Phone: 1-800-760-8126 Fax: 479-443-4569
Web page: www.mountsequoyah.org

We asked a group of pastors from across the Jurisdiction who were attending a February training event at Mount Sequoyah: "How can we best write a report that will motivate you to read it"? *Their reply: "use humor", "nothing", and tell us more of the*

"GREAT MINISTRY GOING ON AT THE MOUNTAIN"

- Your entire **campus** has wireless access; a $50k challenge grant from the SCJ Mission Council was matched to completely resurface the roadbeds across the campus; $200,000 was invested through new endowment for Mount Sequoyah; hundreds of volunteers assist each year to continue to upgrade facilities and beautify the grounds.
- ***Small Church Leadership Institute* is** equipping clergy, laity, and conference staff to lead their small church congregation into the future. National known presenters.
- ***Addictions Response by the Church***: gives church staff and care-ministries resources to address the effects of addiction on families, congregational support relationships for intervention, treatment, transitional living and recovery
- ***The Eremos Retreat for Methodist Pastors.* Rate of $30 per night, per room**, for a well deserved personal retreat, or a family, get-away at Mount Sequoyah.
- ***New Church Leadership Institute*** training pastors with knowledge and skills for new church starts across the nation and in other countries
- ***Interim Ministers Training*** a three-phase program to educate and train ministers with general skills for serving churches as an interim minister.
- ***Caring for Creation*** an annual, national faith-based environmental and sustainability conference, with nationally recognized presenters, for faith-based environmental initiatives
- ***UM Course of Study*** annual training and study to educate and spiritually form those entering the United Methodist ministry and those who serve UM congregations.

.....Just to name a few of the many events and ministries occurring each year

"MORE GREAT THINGS"

- **A budget balanced for 2009** during in a very difficult economic year for all of us.
- Just fewer than **12,000 individuals** came to Mount Sequoyah. All 15 annual conferences in the South Central Jurisdiction, and several other conferences across

the nation, sent laity and clergy for discipleship trainings and meetings; personal reflection and renewal.

- **Twenty two buildings were repaired and 3600 cubic yards of fallen timber removed** following the ice storm in early 2009.
- **New to Mount Sequoyah: guided personal spiritual retreat, spiritual healing and direction with an ordained clergy and spiritual director.**
- **New programs and training initiatives** are in development which will impact the future of our Church and will continue to place Mount Sequoyah as a vital and focused ministry for developing Methodist congregations in witness and in discipleship for Jesus Christ.

Watch our website www.mountsequoyah.org; Link to our FACEBOOK; or even better, place a phone call, 1-800-760-8126 to ask questions and let us know where to send you a NEWSLETTER or bulletin EMAIL Keep informed of the many dynamic training initiatives for leadership development and faithful discipleship

Dr. John and Sheri Altland, Executive Team mail@mountsequoyah.org

TASK FORCE ON CONGREGATIONAL EFFECTIVENESS

The Task Force on Congregational Effectiveness made its report to Annual Conference in 2009 and the report was adopted by the Annual Conference with minor grammatical corrections. The task force has not met since that time and proposes to dissolve unless it receives further tasking.

Ed Komandosky, Chairperson EKomandosky@austin.rr.com

BOARD OF PENSIONS AND HEALTH BENEFITS

The amounts shown below are a summary of the funds sent to our accounts at the General Board of Pension and Health Benefits and the payments made to the General Board for Pension and Comprehensive Protection Plan benefits:

Amounts received from 2009 Apportionment (Conf. Claimants)	$683,953
Amount used from accumulated interest earned at GBPHB (Note 1)	$0
Obligatory payment to GBPHB Pre-82 funding (Note 1)	$0
CPP Paid from Deposit Account	$553,916
Received in Apportionments (Conf. Claimants)	$547,063
Paid from Earnings in Deposit Account	$6,853

Deposit Account

This account is our basic "draft" account at GBOP where we deposit apportionment monies for the Pre-82 Pension Program and the Comprehensive Protection Program. The General Board then drafts from this account to pay our obligations as they become due. The balance represents accumulated earnings from across the years, and is unencumbered except for what is needed for cash flow purposes. This account is invested in the Short-term Investment Fund. The board authorized a transfer of $600,000 to fund a cash-flow reserve for the HealthFlex account January 2004, $300,000 of which has been repaid.

Balance 1-1-09	$1,142,135
2009 Deposits (including interest)	$2,074,288
2009 Adjustment Credit & Annual Distribution	$17,571
Net Transfers and Other Payments	($1,348,283)
Ending Balance 12-31-09 (Note 1)	$1,885,711

Conference Superannuate Fund

This fund originated as a result of the merger of the Methodist Episcopal and Methodist Episcopal South Conferences. The principal amount of this fund ($63,986) must remain intact; however, the

past and future earnings may be used based upon the conference's wishes. A portion of this is owed to the Deposit account to repay funding the self-funded death benefit.

Balance 1-1-09	$625,055
Earnings (Loss) on investments	$161,260
Ending Balance 12-31-09	$786,315

Conference Endowment and Trust Funds (Capital Funds Campaign)
This fund represents the amounts collected from our 1986/87 capital funds campaign ($996,112). Included in the beginning balance is interest, which has been earned since funds have been placed on deposit. These funds are dedicated for funding our Pre-82 unfunded liability.

Balance 1-1-09	$1,321,175
Earnings (Loss) on investments	$10,216
Ending Balance 12-31-09	$1,331,391

Conference Health Benefits Account
This is our basic "draft" account at General Board of Pensions where we deposit apportionment monies for Conference Health-Flex active plan and transfer monies from the Retiree Health Benefits account to pay our obligations as they come due. $300,000 of this account is owed to the Deposit Account.

Opening Balance 1-1-09	$837,251
Deposits	$4,351,398
Interest	$10,697
Adjustment Credit	$434,603
Debits	($4,351,398)
Ending Balance 12-31-09	$1,282,551

Retiree Health Benefits Account
This is our basic deposit account for Retiree Health insurance apportioned funds from which we transfer monies to the Conference Health Benefits Account to pay our obligations as they come due.

Opening Balance 1-1-09	$297,973
Deposit	$195,674
Interest	$956
Debit	($434,603)
Ending Balance 12-31-09	$60,000

CRSP Deposit Account

This is the basic deposit account for the defined benefit component of the Clergy Retirement Security Program. On December 31 of each year the required dollar amount to fund this component is transferred into the Retirement Program administered by the GBOPHB.

Balance 1-1-09		$249,231
Deposits		$1,516,117
Earning (Loss) on investments		$224,748
Adjustment debit		$0
Ending Balance 12-31-09	(Note 2)	$1,990,096

Note 1: The General Board of Pension and Health Benefits notified the Conference of a delay in the 12/31/09 transfer of funds from the Deposit Account to the Pre-82 Pension Account. The actual transfer of $675,000 was completed on 1/4/2010. This transfer left a balance in the Deposit Account as of 1/4/2010 of $1,210,711.

Note 2: The General Board of Pension and Health Benefits notified the Conference of a delay in the 12/31/09 transfer of funds from the CRSP Deposit Account to meet the Conference 2009 CRSP DB obligation. The amount of $1,802,659 was transferred on 1/4/2010 and left a balance of $194,270.

Report No. 2
PRE-82 PENSION FUNDING PLAN

The 2000 General Conference mandated that every conference have in place a funding plan to insure that monies will be in place no later than the year 2021 to cover any unfunded liability for those pastors with pre-82 years of service. Below you will find the proposed funding plan for the Central Texas Conference. The funding plan as of January 1, 2010 is summarized below:

--Supplement One Liability Assuming	
A PSR $614.00	$(30,708,718)
Current Plan Funding	$32,454,142
Funded Status	$1,745,424

(These numbers were projected from the 2010 actuarial valuation as of January 1, 2008 using 7% interest at 3% PSR increases. While the CAC in past years has increased approximately 4%, we do not expect that trend to continue. We anticipate increases closer to 2%-3%. We intend to keep the PSR. at .9% of the CAC.)

--Additional Plan Assets: Capital Campaign Account	
GBOPHB	$1,331,390.81

Note: These numbers do not reflect massive financial challenges that occurred during 2008 as the stock market collapsed. It appeared as though we would reach our goal of 120% funding by 2016; but, market losses took it's toll. Our Pre-82 funded status fell from 106% to 78%. Your Conference Board of Pensions is in consultation with the General Board of Pension and Health Benefits as we assess the current and future financial needs to insure the stability of the Pre-82 Plan. We know there will be rising costs due to various factors: 1) increases in Past Service Rates, 2) greater numbers of Retirees, 3) variables in interest rates, 4) re-couping monies lost in the market downturn.

Therefore, we request that the Conference Claimant Apportionment be set at $800,000. This is a $100,000 increase from 2010. We must be prepared for further increases in coming years until the plan is secure and we can limit the volatility of the market effects.

General Board of Pension and Health Benefits
of The United Methodist Church

Caring For Those Who Serve
1201 Davis Street
Evanston, Illinois 60201-4118
800-851-2201
www.gbophb.org

February 4, 2010

VIA EMAIL
Harvey Ozmer
Treasurer
464 Bailey Avenue
Fort Worth, TX 76107-2153

RE: 2010 Funding Plan for the Central Texas Annual Conference

Dear Rev. Ozmer:

Attached is a copy of the funding plan for 2010 submitted for the portion of Supplement One to the Clergy Retirement Security Program attributable to the Central Texas Annual Conference.

The total liability as of January 1, 2008, for 2010 is $30,708,718 based on the following key actuarial assumptions:

- 7.0% interest
- RP-2000 mortality table
- Past service Rate of $614 and
- 3.0% average increase in the Past Service Rate

In the opinion of The General Board of Pension and Health Benefits of The United Methodist Church, the attached funding plan meets the funding requirements of Paragraph 1506.8 of *The Book of Discipline of The United Methodist Church 2004*. This opinion applies only to the attached funding plan.

Sincerely,

Jeanne Featherstone
Actuarial Services Department

cc: Paula Whitbeck, General Board of Pension and Health Benefits

Enclosure

FP10_521_20100203_favorable opinion.docx

Report No. 3
PENSIONS:

1. In accordance with Conference action, which requires that the Past Service Rate (PSR) be at least 9/10 of 1% of the Conference Average Compensation (CAC for 2011 this is $67,950), for those clergy with pre-1982 service years who qualify for annuity, the Conference Board of Pensions recommends that the PSR for 2011 be $627. This meets the minimum requirement.

2. Based on our Funding Plan, we request the following amounts be apportioned to our churches in 2011:

   a) Conference Claimants requirement (Pre-82 funding) $800,000
   b) CPP – to be Direct Billed
   c) Total 2011 Request $800,000

   d) In the case of Family Leave or Leave of Absence appointed after January 1, 2004, the board recommends that the conference make CPP contributions of 3% of the Denominational Average for Full Members, Associate Members, and Probationary Members for the period of one year.

Report No. 4

Clergy Retirement Security Program (CRSP)

On January 1, 2007, the Clergy Retirement Security Program (CRSP) became effective as the new Pension program for all eligible United Methodist Clergy.

CRSP offers a two component benefit design:

a) Defined Benefit – promises a specific dollar amount at retirement regardless of market conditions or investment performance. The amount is based on a formula that specifies a monthly retirement benefit to eligible clergy for the remainder of their lives.

b) Core Defined Contribution – promises a defined amount that is deposited into an active clergyperson's account with monthly deposits. This benefit distributed at retirement is the accumulated amount plus earnings (losses) in the individual's account.

The 2011 financial obligation C.R.S.P. requires of the Central Texas Conference is:

a) Core Defined Contribution – 3% of each eligible clergyperson's plan compensation.

b) Core Defined Benefit - $2,034,461

2011 Funding Plan:

The cost of participation in C.R.S.P. will continue to be direct billed to the local church for the two core components (Defined Benefit and Defined Contribution).

a) Defined Contribution – 3% of participant plan compensation

b) Defined Benefit – Full-time Clergy - $7,300
¾ time Clergy - $5,475
½ time Clergy - $3,650
¼ time Clergy - $1,825

Report No. 5

The Conference Board of Pensions and Health Benefits has determined that our current funding planfor clergy benefits through apportionments is fiscally unsustainable. Therefore, the Board isrecommending the following changes;

1. That the Comprehensive Protection Plan (C.P.P.) be direct billed to the local church/conference sponsored agency beginning January 1, 2011.
2. That five (5) months of the Active Health Insurance Program be apportioned in 2012 and seven (7) months beginning June 1, 2012 be direct billed to the local church/conference sponsored agency. The direct billed amount will include the total premium of which the church/agency pays ½ and the participant pays ½. If the local church/agency so chooses it may pay the clergy share as a benefit.
3. That the Active Health Insurance Program be removed as an apportionment as of January 1, 2013 and be direct billed to the local church/conference sponsored agency. The direct billed amount will include the total premium of which the church/agency pays ½ and the participant pays ½. If the local church/agency so chooses it may pay the clergy share as a benefit.

Report No. 6

The board recommends that it continue to actively pursue the issue of pension arrearage utilizing a very fair but stringent examination of each situation to determine what steps need to be taken to assure the integrity of the affected minister's future pension benefits.

The board recommends the following procedure for dealing with current and future pension contributions:

Letters will be sent to the following lay leaders of the churches involved: Administrative Board/Council Chair, Pastor/Staff Relations Committee Chair, Finance Committee Chair, and Treasurer. The pastor and the district superintendent will also receive the letter. The letter will

emphasize the importance of this issue and urge them to bring their contributions current by sending their check to Central Texas Conference, PO Box 99387, Fort Worth, TX 76199-0387
Each church which does not meet its obligation will report this fact to its Charge Conference and give an explanation. The district superintendent will keep a record of this action. As of December 31, 2009, we have six (6) churches in arrears for a total amount of $45,601.

Report No. 7
COMPREHENSIVE PROTECTION PLAN (CPP)
DEATH BENEFIT AMOUNTS FOR THE PLAN YEAR 2010

The following generally describes the death benefit amounts payable under the terms and conditions of the CPP to eligible participants and their beneficiaries. If you are not sure of your eligibility to receive these benefits, please call the General Board of Pension and Health Benefits at 800-851-2201. In the event that there is a discrepancy between the information printed in this Journal and the CPP Plan Document, the plan document always governs.

	2010	2011
Active Participant Death Benefits:	$50,000	$50,000
Retired Participant Death Benefits: (30% of DAC)	$18,102	$18,515
Spouse Death Benefit: (20% of DAC)	$12,068	$12,343
Surviving Spouse Death Benefit: (15% of DAC)	$9,051	$9,257
Surviving Child Annual Benefit: (10% of DAC)	$6,034	$6,172
Child Death Benefit: (10% of DAC)	$6,034	$6,172

The Conference Board of Pension recommends that every person update their Designation of Beneficiary form at least every five years, or upon a change of appointment for active clergypersons, or upon any life changing event (marriage, death of a spouse, divorce, etc.)

Report No. 8
CONFERENCE GROUP HEALTH INSURANCE PROGRAM

We are now in our seventh year of providing medical and pharmacy benefits through HealthFlex and we continue to be very satisfied with the program. The only change in our EPO and PPO plan structures from 2009 to 2010 was the pharmacy benefit structure. Effective January 1, 2010, the prescription drug plans previously associated with our health plans changed to RX Plan FX 2 for all plans. The most significant change is the addition of a retail deductible for the EPO plan and the mail order copayment for a 90 day supply went from 2 times the retail copayment to approximately 2 ½ times the copayment for brand name prescriptions. The following is the coverage overview of FX 2.

Rx Plan – FX 2 PPO A 500 / EPO B / Medicare Companion Plan Effective January 1, 2010	
Annual Deductible (Does not apply to mail order.)	$50 Individual $100 Family
Annual Out-of-Pocket Limit (Co-payments only.)	$2,000 Individual $4,000 Family
Retail	
Generic	$10

Formulary brand name	$20
Non-formulary brand name	$35
Mail Order	
Generic	$20
Formulary Brand	$50
Non-Formulary Brand	$88

Our health insurance plan will continue to be a mandatory program administered according to the HealthFlex rules for mandatory conference programs. Those for whom the program is mandatory are Elders, Provisional Elders, Associate Members, and Full-time Local Pastors appointed to local churches in the Conference, as well as those for whom the Conference is the Plan sponsor for the Pension program such as District Superintendents, Conference staff appointees, and Campus Ministers. In addition Elders appointed at least one-half time and Student Local Pastors will be included. Deacons serving at least one-half time are eligible for coverage at the Salary-Paying Unit (local church) level under a Sub-Adoption Agreement, but are not mandated. Not included in the plan (and thus not allowed insurance through the Conference) will be Elders serving less than one-half time, Ministers of Other Denominations, those appointed to extension ministries other than those named above, and Part-time Local Pastors. The Conference Board of Pensions reserves the right each year to choose the optional categories of appointments to be selected to best serve the needs of the Conference. Where a clergyperson in a mandatory category chooses to waive the program, the church served by that clergyperson will be assessed a minimum contribution equal to the single clergy PPO rate for the year, which is the default plan for the Conference, to be paid monthly. This is to insure the stability of the program so it will be in place for other clergy who will serve that church. We further recommend that churches begin to think of health insurance coverage as a benefit provided to a pastor rather than as a part of that pastor's salary, and we encourage them to make it a separate item in their budget apart from salary considerations.

Lay employees, normally scheduled to work 30 hours or more per week, may be eligible for coverage at the Salary-Paying Unit (local church) level under a Sub-Adoption Agreement if Risk Pool requirements are met. The Risk Pool Rules apply to lay employees on an employer-by-employer basis. Surviving spouses and dependents of covered lay employees deceased on or after January 1, 2009 are eligible for coverage as long as they are a covered participant at the time of death and will be responsible for the entire premium. A new spouse acquired by a surviving spouse is not eligible for benefits through the Conference.

Claims experience again showed a significant increase in 2009 and our projected 2011 premiums reflect that increase. The following are the preliminary premium rates for 2011 from HealthFlex.

HEALTHFLEX PREMIUMS FOR 2010 AND 2011

(2011 Premiums are not yet guaranteed and are subject to change.)
Premiums shown are monthly.

Category	2010 PPO A500 RX FX2	2010 EPO B RX FX2	2011 PPO A500 RX FX2	2011 EPO B RX FX2
Lay Single Coverage	$742	$594	$826	$660
Lay Family Coverage	$1,916	$1,640	$2,132	$1,824
Eligible Clergy/Deacon Single Coverage	$371	$297	$413	$330
Eligible Clergy/Deacon Family Coverage	$958	$820	$1,066	$912
Pre-65 Clergy Retirees (retired after 6/1/02)				
Single Coverage	$632	$484	$716	$550
Family Coverage	$1,696	$1,420	$1,912	$1,604
Clergy Receiving Equitable Comp Support				
Single Coverage	$297	$238	$330	$264
Family Coverage	$766	$656	$853	$730
Surviving Clergy Spouses under 65				
Single Coverage	$371	$297	$413	$330
Family Coverage	$958	$820	$1,066	$912

We remind churches and pastors of the urgency to pay health insurance premiums monthly in a timely fashion. To fail to do so, as in any insurance program, may result in cancellation of insurance benefits. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) may be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

In 2010, the HealthFlex Incentive Program continues to provide financial incentives to HealthFlex participants for participating in the Virgin HealthMiles (VHM) walking program. VHM is a physical activity program brought to HealthFlex participants by HealthFlex and the Center for Health. This program allows participants to earn rewards for making a commitment to improve your health by walking or getting active in other ways. New this year, HealthFlex is using a combination of reward incentives and disincentives to promote good health and encourage participants to be more responsible for their health-related behaviors.

VHM offers an opportunity to help participants become or stay focused on their health. Participants enroll and receive a free "GoZone" pedometer, which tracks the steps taken every day. Steps are uploaded from the pedometer to a personalized "LifeZone" HealthMiles Web site, which displays physical activity levels. Over time, participants can track their progress—and their rewards. Each time steps are uploaded, "HealthMiles" are received. HealthMiles are also earned for filling out a brief health snapshot, taking health measurements, participating in challenges and more. When fitness levels and measurements improve, participants earn HealthMiles for improvements. HealthMiles works like a frequent-traveler program. As different levels are reached, "HealthCash," is earned which can be redeemed as gift cards for national retailers, or as a check written to the participant or their favorite charity. Up to $300 can be earned in a 12-month period.

HealthMiles are converted to HealthCash based on the participation levels indicated below. (The reward for Level One is the free pedometer if you are new to the program.)

Level	HealthMiles Accrued	Incremental HealthCash Reward	Cumulative HealthCash Reward
One	0-5,999	$0	$0
Two	6,000-11,999	$25	$25
Three	12,000-23,999	$75	$100
Four	24,000-35,999	$100	$200
Five	36,000 or more	$100	$300

New for 2010:

• Participants and covered spouses in active plans must complete the HealthQuotient™ (HQ) by

August 31, 2010 or *an extra $250 will be added to their 2011 individual medical plan deductible (or $500 for family deductible).*

• *HealthCash will not be awarded for taking the HQ in 2010.* However, 500 HealthMiles will be awarded one time for this activity in 2010.

Participant HQ Incentive—Avoiding a Higher Deductible

HealthFlex is taking a new approach to encourage more participants and spouses to complete the HQ online health risk assessment. *Active plan participants and spouses who complete the HQ **between January 1, 2010 and August 31, 2010** will avoid having an extra $250 individual or $500 family cost added to their 2011 medical deductible.* Please note the following guidelines:

• The HQ deadline to avoid the higher 2011 deductible applies only to participants and their spouses enrolled in HealthFlex *active* medical plans. Medicare companion plan participants are not subject to the higher deductible.

• For married participants:

- Both the participant and the covered spouse must take the HQ to avoid the higher deductible.
- If only the participant or only the covered spouse takes the HQ, the household's 2011 coverage will be subject to an additional $250 on their individual deductible or an additional $500 on their family deductible.
- For couples with one active participant and one Medicare companion plan participant, only the active-plan participant must complete the HQ by August 31, 2010 in order to avoid the higher deductible.
- Participants with family coverage who do not have a spouse covered by HealthFlex are only subject to the additional $250 added to the individual or family deductible if they do not take the HQ by August 31, 2010.

• Active plan participants and spouses who do not take the HQ until after August 31, 2010 will be subject to the higher deductible.

• Participants and covered spouses must each log in to the HealthFlex/WebMD Web site using their own unique user IDs and passwords.

Report No. 9
RETIREE HEALTH BENEFITS and
Service Requirements for Funding Retiree Health Benefits

Beginning January 1, 2008, the Central Texas Conference (Conference) subsidized Retiree Health Insurance carrier is a Medicare Companion Plan, which is inclusive of prescription benefits, through HealthFlex sponsored by the General Board of Pension and Health Benefits of the United Methodist Church and administered by BlueCross BlueShield of Illinois.

HEALTHFLEX MEDICARE COMPANION PLAN PREMIUMS FOR 2010 AND 2011

(2011 Premiums are not yet guaranteed and are subject to change.)

Premiums shown are monthly.

Category	MEDICARE COMPANION PLAN 3	
	2010	2011
Medicare Eligible – Retired (per person)	$402	$430
Medicare Eligible – Surviving Spouse	$402	$430
Medicare Eligible – Active/MSP Exception (per person)	$402	$430

The Conference shares the funding of the Retiree Health Benefit Program for eligible retired participants with the retired clergy and spouses. The Conference Retiree Health Benefit Program assumes participation in Medicare Parts A and B and is designed to extend certain benefits beyond what Medicare pays. The Conference will subsidize the premium for the clergy retiree and his/her eligible spouse if the following service requirements have been met (these rules are in effect for any clergyperson who retires after Annual Conference June, 2002): **Service Requirements for Funding Retiree Health Benefits:** At the time of retirement, the clergyperson must have been working in at

least a ¾ time appointment as a Full Member of the Central Texas Conference or as a Full Time Local Pastor eligible for retirement per the Discipline and the rules of the Annual Conference. At the time of retirement, the clergyperson must be a member of the Central Texas Conference, serving in a local church or one of its "Conference Responsible" agencies, and they must have at least five (5) years of ministerial service in the Central Texas Conference and ten (10) years of service in the United Methodist Church. A waiver of the five (5) year requirement for service in the Central Texas Conference may be considered by the Central Texas Conference Board of Pensions upon recommendation of the Cabinet.

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retire January 1, 2008 or after, the Conference will pay from 15 – 50% of the premium for those retiring at age 65 (or full retirement age) based on their years of ministerial service in the United Methodist Church.

Years of Service	Subsidy Percentage
0 – 9	0%
10	15%
11	16%
12	17%
13	18%
14	19%
15	20%
16	22%
17	24%
18	26%
19	28%
20	30%
21	32%
22	34%
23	36%
24	38%
25	40%
26	42%
27	44%
28	46%
29	48%
30 or more	50%

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retired before January 1, 2008, the Conference will continue to subsidize the premium at 50%.

Surviving spouses of deceased retired clergy are eligible for the subsidy as long as they are a covered participant at the time of death. A new spouse acquired by a retiree or surviving spouse after retirement is not eligible for retiree benefits through the Conference.

If, at the time of retirement, the clergyperson is less than 65 years of age and has been covered for five consecutive years under HealthFlex, then the Conference will partially fund participation in the Conference's plan for active clergy only if the same service requirements are met as those who are 65 years of age. If the service requirements listed above have not been met, then the clergyperson and his or her spouse are responsible for providing for his or her own healthcare from that point forward.

If at the time of retirement, a retiree has Other Employer-sponsored Group Health Coverage (e.g. through a spouse's employer), he/she may decline retiree coverage and retain the ability to enroll for coverage at a future date. If the retiree loses his or her coverage, it is the retiree's responsibility to

notify the Conference and enroll in the retiree coverage within 30 calendar days of loss of other coverage. If this 30-day requirement is not met, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date. If an eligible retiree without Other Employer-sponsored Group Health Coverage declines coverage at the time of retirement, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date.

Beginning January 1, 2009, the Central Texas Conference has elected the exception that allows a multiple employer plan to exempt certain individuals from the Medicare secondary payer rules for the working aged. This election helps reduce costs incurred by the Conference and the overall HealthFlex program. This exception applies to clergy, lay employees and spouses who are 65 years of age or older, entitled to Medicare due to their age, and have coverage under the HealthFlex program through an employer (local church or Conference sponsored entity) who employs fewer than 20 employees. For those individuals affected by the exception, Medicare will be the primary payer of their claims beginning the first day of the month they attain age 65, even if still an active employee, and the employee will no longer be eligible for coverage under the active plans. Eligible clergy and clergy spouses will be moved from the active plan over to the Conference subsidized retiree Medicare Companion Plan at that time and the premium will be subsidized at 50% as with any other active clergy. Upon retirement, if eligible for retirement health benefits, the subsidy will continue based upon years of service as indicated in the scale above. Eligible lay employees, 65 years of age or older, will be moved from the active plan to the Medicare Companion Plan and will be responsible for the entire premium.

Beginning with a retirement date of January 1, 2009 or later, a lay employee whose active service has ended and has completed a minimum of five years of continuous and uninterrupted coverage in HealthFlex immediately preceding the date of retirement, may continue under the Medicare Companion Plan, along with any eligible family members covered at the time of retirement, and will be responsible for the entire premium. Surviving spouses of retired, deceased lay employees are eligible for coverage as long as they are a covered participant at the time of death. A new spouse acquired by a retiree or surviving spouse after retirement is not eligible for benefits through the Conference.

If at the time of retirement, a retired layperson has Other Employer-sponsored Group Health Coverage (e.g. through a spouse's employer), he/she may decline retiree coverage and retain the ability to enroll for coverage at a future date. If the retiree loses his or her coverage, it is the retiree's responsibility to notify the Conference and enroll in the retiree coverage within 30 calendar days of loss of other coverage. If this 30-day requirement is not met, the retiree will forfeit the ability to enroll for retiree coverage through the Conference at a future date. If an eligible retiree without Other Employer-sponsored Group Health Coverage declines coverage at the time of retirement, the retiree will forfeit the ability to enroll for retiree coverage through the Conference at a future date.

We continue to have a concern for clergy who may have opted out of the Social Security system. It is imperative that those persons be Medicare eligible when they turn 65, or they likely will not be able to obtain any medical insurance. Some who have opted out may have this eligibility through a spouse, or through enough previous employment. However it should also be noted that eligibility for Social Security disability payments differs from the requirements for retirement and Medicare benefits. If a new pastor is considering this course, they should investigate these matters very carefully.

Effective January 1, 2010, the prescription drug plans previously associated with our health plans changed to RX Plan FX 2 for all plans. The most significant change is the mail order copayment for a 90 day supply went from 2 times the retail copayment to approximately 2 ½ times the copayment for brand name prescriptions. The following is the coverage overview of FX 2.

Rx Plan – FX 2 Medicare Companion Plan Effective January 1, 2010	
Annual Deductible (Does not apply to mail order.)	$50 Individual $100 Family
Annual Out-of-Pocket Limit (Co-payments only.)	$2,000 Individual $4,000 Family
Retail	
Generic	$10
Formulary brand name	$20
Non-formulary brand name	$35
Mail Order	
Generic	$20
Formulary Brand	$50
Non-Formulary Brand	$88

In 2010, the HealthFlex Incentive Program continues to provide financial incentives to HealthFlex participants for participating in the Virgin HealthMiles (VHM) walking program. VHM is a physical activity program brought to HealthFlex participants by HealthFlex and the Center for Health. This program allows participants to earn rewards for making a commitment to improve your health by walking or getting active in other ways. Participants and spouses enrolled in HealthFlex active and Medicare companion plans are eligible to earn HealthCash through the VHM program.

VHM offers an opportunity to help participants become or stay focused on their health. Participants enroll and receive a free "GoZone" pedometer, which tracks the steps taken every day. Steps are uploaded from the pedometer to a personalized "LifeZone" HealthMiles Web site, which displays physical activity levels. Over time, participants can track their progress—and their rewards. Each time steps are uploaded, "HealthMiles" are received. HealthMiles are also earned for filling out a brief health snapshot, taking health measurements, participating in challenges and more. When fitness levels and measurements improve, participants earn HealthMiles for improvements. HealthMiles works like a frequent-traveler program. As different levels are reached, "HealthCash," is earned which can be redeemed as gift cards for national retailers, or as a check written to the participant or their favorite charity. Up to $300 can be earned in a 12-month period.

HealthMiles are converted to HealthCash based on the participation levels indicated below. (The reward for Level One is the free pedometer if you are new to the program.)

Level	HealthMiles Accrued	Incremental HealthCash Reward	Cumulative HealthCash Reward
One	0-5,999	$0	$0
Two	6,000-11,999	$25	$25
Three	12,000-23,999	$75	$100
Four	24,000-35,999	$100	$200
Five	36,000 or more	$100	$300

Report No.10
RESOLUTION RELATING TO RENTAL-HOUSING ALLOWANCES FOR RETIRED OR MINISTERS ON INCAPACITY LEAVE OF THIS CONFERENCE

The Central Texas Conference (the "Conference") adopts the following resolutions relating to rental-housing allowances for active, retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons");
WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental-housing allowance as part of their gross compensation;
WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to active, retired and disabled Clergypersons in consideration of previous active service; and
WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental-housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation;
NOW, THEREFORE, BE IT RESOLVED:
THAT an amount equal to 100% of the pension or disability payments received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the year 2011 by each active, retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental-housing allowance for each such Clergyperson; and
THAT the pension or disability payments to which this rental-housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such active, retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.
NOTE: The rental-housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of: (1) the amount of the rental-housing allowance designated by the Clergyperson's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year; (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

Report No. 11
Section 125 Cafeteria Plan

For the purpose of paying for health care without having to pay taxes on the money which one spends, the Central Texas Conference established a Cafeteria plan under Section 125 of the Internal Revenue Code for all lay and clergy employees working 1040 hours per year (20 hours per week), who work in our churches, as Conference staff, in the CTC Foundation, at Glen Lake Camp and

Retreat Center, or who are appointed to Conference-responsible extension ministries within the bounds of the Conference.

The Cafeteria Plan has an automatic feature and four optional features. The automatic feature, for which one does not need to fill out an enrollment form, is the exclusion from one's wages, on a pre-tax basis, one's medical insurance coverage premium. One needs only to indicate the yearly premium amount on one's Pastoral Support and Compensation Form and tell one's treasurer to exclude each month's premium and send it to the proper address. The four optional features require filling out an enrollment form and paying the proper administrative and posting charges which apply. These are also paid with pre-tax dollars. The optional features one may select to exclude from wages include:

1. Un-reimbursed Medical (URM) Flexible Spending Account up to $5,000 (on a use-it-or-lose-it basis) through Aflac's FlexOne.
2. Dependent Day Care (DDC) Flexible Spending Account up to $5,000 (for care of dependents under 13 years of age or dependents mentally or physically incapable of self-care, also on a use-it-or-lose-it basis) through Aflac's FlexOne.
3. Supplemental Medical Policies from Aflac.
4. Supplemental Dental Policies from Aflac.

Enrollment occurs within 30 days of employment and then is offered yearly to all eligible employees. It is important to note that re-enrollment in the Flexible Spending Accounts do not automatically occur or "roll over" into the following year. Each participant must re-enroll in the fall of the previous year for the next year's participation. The Supplemental Medical and Dental policies will remain in place in subsequent years unless a cancellation form is submitted to the Conference Office during the open enrollment period requesting the same. New materials for enrollment are available on the Conference website in October of each year for re-enrollment for the following year.

As with the health insurance plan, the premiums for the optional features should be paid monthly in a timely fashion. To fail to do so may result in the cancellation of the policy/policies. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) may be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

Rev. Ken Diehm,
Chair kend@fumcg.org

PERSONNEL COMMITTEE

Personnel Committee Officers are:
David Scott (Chair), Chris Hayes (Vice Chair), Darren Walker (Secretary)

The Committee is again very pleased to report that our Conference is served by a dedicated, loyal, and competent staff. The Conference has again been blessed by no staff turnover in the past twelve months and we celebrate this stability and knowledge base. As experienced by so many people in the past twelve months, the year has been an economic challenge requiring faith and the willingness to explore new (and sometimes painful) ways of doing business.

Each of our Conference staff members, whether they serve in Finance/Administration, Missions Ministry, or Church Growth and Development are deeply devoted to the ministry of the Conference and perform their jobs in an outstanding fashion. The Committee celebrates the accomplishments of each of these staff members and salutes them for their performance in the past year. We are extremely grateful for the supervisory leadership provided by Georgia Adamson, Gary Lindley, and Harvey Ozmer during this time.

The Personnel Committee has deferred many policy initiatives this year as we await the final action of the Annual Conference upon the recommendations of the Alignment Taskforce. We are

committed to promptly implementing any resulting needed changes in a positive manner that will benefit the mission of this Conference. One key policy decision adopted this year by the Committee is that the committee is committed to moving toward a merit pay-based system of compensation to be implemented concurrently with Alignment Taskforce initiatives.

We fully anticipate that Conference staff will continue to provide exceptional support at the highest level of quality for the members of this Conference. We thank each staff person for their contribution and look forward to working with each of them in the future. We recognize that this is an unsettling time for many as we move forward with change and we look forward to working transparently with everyone during this period of transition.

David Scott, Chair gdavidscott@att.net

COMMITTEE ON RULES, POLICIES AND GUIDELINES

The Committee on Rules is charged with reviewing and recommending changes to the Conference Standing Rules. The Standing Rules have been reviewed.

The following changes have been submitted to the committee and recommended to the Annual Conference. Strike through indicates deletion. Bold print indicates new language. For the full text, see the Conference Journal.

V. FINANCIAL

3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total Conference financial program: clergy and diaconal support, Conference claimants fund, administration, World Service, Conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several Conference agencies as they relate to the Conference program, shall formulate and present an itemized Conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the Conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference ~~Council on Ministries~~ **Mission Ministries** for adjustments of the itemized appropriations in the Conference benevolence budget.

4.0 ~~All budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (58) pension & benefit funds (CRSP) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the "Conference total expenditure" to get the District decimal. (Each decimal is rounded off to four places.) Multiply the District decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar, with each church being apportioned at least one dollar for each apportionment.)~~

All Budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for

each District or church by taking the total of the following items: (51A) Pension & Benefit Funds (CRSP), (53) Pastor's Base Compensation, (54) Associate(s) Base Compensation, (55) Utilities and Housing paid to/for Pastor and to/for Associate(s), (57) Travel paid to/for Pastor and to/for Associate(s) and Other Allowances paid to/for Pastor and to/for Associate(s), (58) Deacon(s) Compensation, (59) Diaconal Compensation, (60) Other Staff Compensation, (61) Current Program Expense, (62) Other Current Operating Expenses. Add the above ten (10) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the Conference total expenditure to get the District decimal. (Each decimal is rounded off to four places.) Multiply each district decimal by each Conference Apportionment to get the District Apportionment. Add the above ten (10) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each Apportionment is rounded off to the nearest dollar, with each church being apportioned at least one dollar for each apportionment.)

6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries & Pension, Conference Claimants ~~and C.P.P.~~, Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.

Burnham Robinson, Chair theresaburnham@myway.com

TEXAS METHODIST FOUNDATION

The Texas Methodist Foundation experienced significant growth during 2009, increasing our assets and further clarifying our vision for the most effective way to serve United Methodist individuals, churches, and institutions in Texas. We give thanks for our success, but not without awareness. We understand many of the ministry partners we serve continue to face challenges resulting from economic pressures and that during times of uncertainty, it is more important than ever for the Church to focus on mission and ministry. That makes our financial stability even more important: the more financially sound we are, the better able we are to achieve our mission "to empower the Church in the achievement of her God-appointed missions."

We ended 2009 with $365.4 million in assets under management. This increase of more than $45 million over 2008 reflects substantial growth, but our promise to help the United Methodist community accomplish God's dreams for ministry goes well beyond the balance sheet. We continually renew our commitment to promote the long-term health and vitality of the Church in Texas and use that as a standard for decision-making, whether considering a loan, investment, capital campaign, gift, or grant request. Above all, we see the mission and ministry we enable through our services as the core purpose of our work and service to God.

In addition to financial resources, churches must have strong leadership in order to thrive. Our TMF Institute for Clergy and Congregational Excellence continues to support and develop clergy leaders through peer learning groups. Pastors take newly-acquired skills and habits, and their experience of spiritual renewal and deep community, back to their congregations to develop disciples who practice a Christian way of life together for the sake of the world.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the five geographic annual conferences in Texas and the Rio Grande Conference of Texas and New Mexico. We appreciate the opportunity to report some of the ways we assisted United Methodists last year.

How can we help you bring God's dreams for ministry to life?

We are pleased to report the assistance we provided in 2009:

Within the Central Texas Annual Conference:

- Loans from the Foundation to churches in the Central Texas Annual Conference totaled $60.2 million.
- Churches and related agencies within the Central Texas Annual Conference had $16.9 million invested with the Foundation's Methodist Loan Fund.

Throughout the state:

- As of December 31, 2009, total assets under management by the Foundation were approximately $365.4 million.
- Methodist Loan Fund investments grew overall, including new Individual Fund accounts of $7.3 million. Methodist Loan Fund investments support the Foundation's loan program which currently funds 449 loans to United Methodist churches and agencies. Our loan balance ended 2009 at $306.4 million.
- The TMF Institute for Clergy and Congregational Excellence ministry (formerly the Clergy Leadership Initiative) supported 95 pastors from the Texas annual conferences participating in 10 Clergy Development Groups. The Institute also welcomed 32 District Superintendents from around the state and across the South Central Jurisdiction, and the 11 active Bishops serving in the South Central Jurisdiction who were involved in group processes. Senior pastors and laity from five congregations also participated in a 34-member Holy Conversations Community of Learning, focusing on spiritually-based strategic planning.
- During 2009, the Foundation funded grants in excess of $770,000 including several from donor-advised funds. These grants benefited a variety of programs managed by local churches, community outreach centers, and conference ministries. The Foundation's Grants Ministry gives priority to programs that address the root causes of poverty as it affects children.
- The Foundation distributed $923,549 from permanent endowments, predominantly to United Methodist causes in Texas.
- Our Stewardship staff consulted on 10 capital campaigns, resulting in pledges totaling more than $2.7 million. They made more than 338 consultation visits to churches offering counsel and guidance in areas of specific need related to funding ministry. Stewardship staff also conducted 17 annual and year-round stewardship workshops in local churches and 38 district and conference level workshops.
- Our Development staff worked with more than 103 churches to help them initiate or revive Permanent Endowment Fund programs in 2009, and facilitated meetings of both endowment leaders and potential donors. Two new seminars were introduced by the Development staff: *Finding Your Treasures* and *Building a Philanthropic Cathedral for Your Soul*. These seminars focused on the roots of individual generosity and how one gives out of gratitude for God's gifts. Development staff also played a professional role in the 2009 Stewardship Gathering of the National Association of United Methodist Foundations and the 2009 Stewardship Summit of the Southwest Texas Conference of The United Methodist Church.

The following people residing in the Central Texas Annual Conference serve as board members to the Texas Methodist Foundation in either an elected or advisory capacity:

Dr. Timothy K. Bruster
Ms. Bliss Dodd*
Mr. Tom Harkrider
Dr. James W. Hunt
Mr. Henry Joyner
Bishop J. Michael Lowry
Dr. Michael McKee
Mr. Wesley Millican
Dr. Sidney Roberts***
Mr. Hiram Smith, Jr.
Mrs. Elizabeth Yeargain**

*Through 2010 Annual Conference
** To be elected at 2010 Annual Conference
*** Emeritus

Tom Locke, President

BOARD OF TRUSTEES

The Board of Trustees takes seriously its responsibility to verify that the Conference Insurance coverage is current. To that end, a review of all the Conference insurance policies has been completed and we are satisfied that the Conference insurance coverages are adequate. The Conference continues to offer our churches the opportunity to participate in a group policy for Workers Compensation, Employee Liability, and Directors and Officers Insurance. This coverage is available through Roach, Howard, Smith, and Barton in Fort Worth at 1-800-295-6607. Churches often find that lower rates can be obtained through this Group Plan; therefore, we encourage our churches to consider this insurance option.

We have also begun a new Group Option for churches taking mission trips out of the country. If your church is planning such a mission trip outside the United States, we invite you to contact Roach, Howard, Smith, and Barton at 1-800-295-6607 in Fort Worth for information about this Group Insurance Plan.

Conference policy requires that each church in the charge carry Workers' Compensation Insurance on pastors and other employees. If a pastor (or other worker) receives a work-related injury, health insurance will not pay on what should be a worker's compensation claim. In addition, regular liability insurance will not pay or protect a church against such a gap in coverage. Please, if you do not have workers' compensation coverage, check with our Conference agent, Roach, Howard, Smith and Barton (1-800-295-6607) in Fort Worth, or any agent of your choosing.

We encourage churches to survey the insurance coverage that they now have and compare it with new policies and new carriers. We remind churches that a required part of Charge Conference reporting is a report from the Trustees, which lists insurance coverage and deed recordings.

The current conference electric service contract with Reliant Energy will end in June 2010. A new three (3) year contract for our Conference Aggregate Plan has been negotiated and signed with Hudson Energy. All conference entities involved in this program have been notified of the change and lower rate.

The Conference Center Facility Study performed by the firm of Hahnfeld, Hoffer, and Stanford has been completed. The special Task Group appointed by the Conference Trustees received the report and brought it forward to the full Board of Trustees. Further action on the report will be taken in coordination with the recommendations of the Conference Alignment Committee.

Thomas Q. Robbins, Jr., Chair tom.robbins@fumctemple.org

Central Texas Conference
Cabinet Report 2010

Brownwood District

Births/Adoptions

Piper Nicole Cree was born August 30, 2009. Granddaughter of **Dianne Cree** (Coleman Trinity/Gouldbusk).
Luke Wesley Patrick was born September 21, 2009 to **Bryan and Jennifer Patrick** and big brother Cole (Eastland FUMC/Ranger FUMC).
Daniel Phillip Seth was born January 26, 2010 to **Jonathon and Susan Seth**. Grandparents are John and Linda Seth (Blanket/Mullin).

Deaths

Bud and Dorothy Davis died in March and April 2010, parents of Alice Torian (wife of Gary Torian, Central/Lake Brownwood FUMC).
Shirley Pico died April 2010. Sister of **Bill Reed** (Retired & serving Breckenridge St. Paul/Eolian).
Jerry Robertson died July 3, 2009. Brother of **Max Robertson** (husband of Sharon Roberts (Hico FUMC/Pleasant Hill).
Rev. Paul L. Stephen, II died November 27, 2009 (Full Time Local Pastor, Santa Anna/Trickham/Valera).
Rev. Joyce Yant died October 26, 2009 (Retired Full Time Local Pastor).
Jonathon Seth, husband of Susan Seth, father of Daniel Phillip Seth, passed away suddenly.

Marriages/Anniversaries

Bill Grisham (Retired) and Polly Whelchel were married February 14, 2010.
Julio Allcorn Reyes and Kimberly Maldonado were married April 10, 2010 at the Early FUMC. Son of **Benny Allcorn** (Emanuel Chapel UMC, Brownwood).
Mike and Dianne Kerzee celebrated their 25th Wedding Anniversary on June 16, 2009. (Coleman FUMC/Novice).

Graduations

Emma Gail Bennett graduated with honors May 2010 from Cross Plains High School. Granddaughter of Wallace and Carol Bennett (Retired).
Andrew Dack graduated Magna Cum Laude from UTA Arlington May 2010 with a Bachelor of Music degree. Son of Cindy and Jim Dack (Voluntary Leave of Absence).
Cressie McClatchy graduated May 2010 from Bangs High School. Daughter of Leslie and Dianne McClatchy and granddaughter of Pat and Lee Ann McClatchy (Retired).
Tristan Worcester graduated May 2010 with an Associate's degree in Applied Science from Weatherford College. Son of Harris and Julie Worcester (Cross Plains FUMC and Fisherman's Chapel UMC).

Dedications/Consecrations

Bangs FUMC: Dedication of completion of restroom facilities.
Bluff Dale UMC: Stained Glass Windows dedicated in memory of Betty Caraway, the Deaver Sisters and the Children's Ministries.
Central UMC: New Paraments in memory of Don Martin. New choir chairs in memory of Don Chesser.
Comanche FUMC: Organ Ensemble in memory of Sue Hasselbeck, daughter of Mary Clemons.
Cross Plains FUMC: On August 16, 2009, Bishop Mike Lowry and District Superintendent Jim Olney participated in the dedication of the new church facility and of the new parsonage. The previous church and parsonage were destroyed in the wildfire which swept through Cross Plains on December 27, 2005.
Gorman FUMC: 40 UMC Hymnals dedicated to Mildred Whitt.
Hico FUMC: Magnolia tree planted in memory of Robyn Ogle. The magnolia replaced a tree that died and had been planted by her grandfather.

Oakdale UMC, Stephenville: Gifts from the Opal and Recie Jones Trust Fund used to purchase sound and video equipment.

Construction/Groundbreakings/Renovations/Special Gifts

Bangs FUMC: Upgraded the restroom facilities to handicapped accessible in main building.
Blanket UMC: Wireless hearing assisted devices now available. Ongoing updating of Sunday School rooms and entryway of the church with new windows and other interior updating.
Brownwood FUMC: Major renovations of preschool facilities completed prior to the start of the 2009-2010 school year. Further renovations with the replacement of all exterior windows in the preschool and office areas are planned for 2010.
Coleman FUMC: New playground equipment.
Comanche FUMC: Concrete Ramp constructed between Fellowship Hall and Family Life Center.
Cross Plains FUMC: Work begun on the lot between the church and the parsonage. Prayer garden to be completed in June. Construction is underway for a barbeque pit, two horseshoe and two washer pits, and a sand volleyball court. Future plans may include a prayer labyrinth. Drainage problem solved on the east side of the church and completed a re-landscaping of the area with rock and plants.
DeLeon FUMC: Completed repairs and renovations to the parsonage including new flooring, new blinds and interior painting throughout. Replaced front screen door, updated lighting fixtures, bathroom and kitchen fixtures and hardware. New landscaping included building terraces and drainage in the backyard to alleviate a longstanding drainage issue on the parsonage property. New sprinkler system & new grass in the front & back yards.
Early FUMC: New roofs for sanctuary and parsonage.
Hamilton FUMC: Repair and painting of interior and exterior of Education Building, including window facings, hallway and classrooms. Installed light track fixture in back of sanctuary and replaced sanctuary lights with new fixtures and bulbs. Installed soffits siding on the breezeway between the Church and Education Buildings and under the eaves around the Education Building. The hallway of the Children's Education Building has been painted and beautiful scripture art has been placed on the walls for the children to read. Repaired roof leak at the parsonage. Purchased a 15 Passenger 2005 Van to replace the 18 year old existing Van.
Morgan Mill UMC: Church Sunday School rooms and Pastor's office added to the old Parsonage building adjacent to Sanctuary.
Morton Chapel UMC: Ceiling repaired and repainted the inside of the sanctuary.
Oakdale UMC, Stephenville: Sealed cracks in the parking lot. Replaced windows in classrooms. Started construction on a new playground. Replaced lights on the altar and cross behind pulpit. Purchased additional wireless microphone. Installed an LED electronic sign on the Northwest Loop. Added signage on Overhill Dr. which includes Worship and Sunday School times. Replaced fluorescent fixtures in the Fellowship Hall, the main hallways and the offices. Mounted video projector in the sanctuary and mounted an LCD TV on the back wall for use by the pastor and praise band. Replaced exterior lights at the parsonage and purchased a new dishwasher.
Stephenville FUMC: Sanctuary exterior and interior renovated.
Winters FUMC: Parsonage Renovations. Blacktopped the Church parking lot.

Special Church Events/Anniversaries

Comanche FUMC: 150th Anniversary Celebration on September 13, 2009.
Cranfills Gap FUMC: 120th Anniversary Celebration on October 18, 2009.
Morton Chapel UMC: 2010 is the 100th anniversary of the church. There is no record of the day and month. The celebration is planned for September 2010.

Fort Worth District

Births/Adoptions

Bryan Bellamy and **Jennifer Bellamy** celebrated the birth of their daughter **Madelyn** on January 15, 2010

Abraham Peter Nunley, born March 5, 2010, to **Rev. Andrew Nunley and wife Pamela.**

Susan and Tim Bruster's granddaughter, **Alice Caroline Pepper**, born May 13 to their daughter **Sarah** and husband **Stephen Pepper.**

Ruby Jan Watson, born on May 1, 2009, daughter of **Rev. Ginger and Steve Watson**

Deaths

Gaye Brown Harvey widow of **Rev. Lively Brown** died March 11, 2010

Marriages

Mr. Reginald Brewer married **Ms. Satara Johnson** on March 2, 2010. Reginald is **son of Rev. Yaites and husband J. R.**

The marriage of **Beth Boyd** (daughter of **Dr. Bill Boyd** of Kennedale First UMC) to **Dominic Soria** on May 29, 2010.

Graduations

Josh Janecek (son of **Yvonne Gillar**) graduated from Texas A&M University on Dec. 19, 2009

Amanda Courtney Baker, daughter of **Vaughn and Jacque Baker** graduated from the University of Texas in Austin with both a BA History and a BS Social work.

Trevor McDougal, son of **Doug and Phyllis McDougal**, graduated from Keller Central High School.

Stephanie Stegman will receive a Ph. D. in History from Arizona State University, daughter of **Claire Ann and Buddy Stegman.**

Rev. Mary McGuire-Fortner celebrates the graduation her daughter **Katie,** from Oklahoma City University on May 8, 2010.

Construction/Groundbreakings/Renovations

Arborlawn UMC broke ground on their new sanctuary July 12, 2009

Christ UMC built a children's playground and six soccer fields.

Crowley UMC broke ground for an 8,600 sq. ft. facility expansion December 6, 2009 and began construction February 16, 2010.

First Fort Worth: Completion and Dedication of the Columbarium and Garden

Dido United Methodist is in the midst of a Two Phase renovation project. Phase One expected to be completed by June 2010 features a redesign of the chancel area, a new altar and pulpit and the addition of video monitors in the Sanctuary to enhance the overall worship experience. The second phase will includes a plan to refresh the look of the Fellowship Hall and kitchen

Genesis - 30th anniversary and ceremonial ground breaking May 2, 2010

Dedications

Dido UMC: Violet Ingram Memorial Library Collection

Mergers

Crossroads UMC voted on April 25, 2010 to **decharter** and **merge with LifePoint UMC;** May 2, 2010, we celebrated our first worship service as the new LifePoint UMC.

Special Events

Rev. Penny Yaites will be ordained a Deacon this June 8 at our Central Texas Annual Conference.

Vaughn Baker opened the U. S. House of Representatives in prayer on October 7, 2009. Jacque and Amanda were present for the event.

Crowley UMC Celebrated its 50th Lord's Acre October 10, 2009

Grace Arlington celebrated its 25th Church Anniversary on May 31, 2009.

Grace Arlington held Worship Arts Week, June 22-26, 2009.

Mid Cities District

Births/Adoptions

James Joseph Nader, March 20, 2010 – son of **Joseph Nader** (Wesley UTA)
Keira Lynn Ybanez – born to **Matthew Ybanez** (1st Hurst)
Birth of **Reid Haskell Richmond**, born on March 26, 2010. Parents: **Pat & Dawn Richmond**, Big Sister-Taryn Richmond, Grandparents-Judy & BJ Richmond (1st Watauga)
Jim & Donna Chandler (Meadowbrook) celebrated the birth of their fourth grandson, **Reagan Ryan Gleason** this past September
Ron & Lou Albertson (Trinity in Arlington) have their first grandchild, **Joey-Marie Albertson** (girl) in early April
Rowena and Viliami Siale had their first baby: **Luseane Evangelina Siale**, born 04-20-2010 Grandparents are Alex and Kolo Latu (1st Tongan)
Kyland Dobbins (Meadowbrook) second daughter, **Namie Milan Dobbins**, was born 7-14-09.
Birth of **Ella Catherine Jones**, January 16, 2010, to **Jason and Marla Jones** (1st Keller)
Birth of **Reid Christian Hayes**, March 2, 2010 to **Chris and Rachel Hayes** (1st Colleyville)

Deaths

Melvin "Pete" Wild died September 2009 Randy Wild's (St. Barnabas) father
Gladys "Boots" Walker died January 8, 2010 Decee Horton's (St. Barnabas) mother
Samuel James Austell died May 14, 2010 Mable Henry's (St. Bamabas) brother
Eugene Robertson's wife, Peggy Robertson, died November 17, 2009
John McKellar lost both his grandmother and his brother this past year.

Marriages

Ron Albertson's (Trinity) son was married May 23, 2009
Daniel Horton to Jennifer Troyer October 31, 2009 Decee Horton's (St. Barnabas) son

Graduations

Elizabeth Beaver, daughter of **Brenda Beaver** (Trinity in Arlington) will graduate from Arlington High School on June 5
Kyland Dobbins (Meadowbrook) graduated from Perkins.
Austin Schiffman, son of **Marilyn Schiffman** (St. Paul) graduated from North TX in December 2009
Jay Carl Richmond from Dallas Baptist University on Dec. 18, 2009. Wife is Jennifer Richmond. Parents are Judy & BJ Richmond (1st Watauga)
Howard Martin's (Richland Hills) son, **Chad Martin** was ordained a Priest in the Episcopal Church, Texas Diocese last December.
Steven T. Latu, son of Alex (1st Tongan) graduated from LD Bell High School

Dedications/Consecrations

Davis Memorial completed the addition of three classrooms and storage facility.
White's Chapel dedicated a new Sanctuary Garden – April 24, 2010

Construction/Groundbreakings/Renovations/Special Gifts

FUMC Grapevine dedicated a new parking lot.

Special Church Events/Anniversaries

FUMC Grapevine and Heritage Grapevine merged
Meadowbrook UMC celebrated the 90th Anniversary of their Boy Scout Troop 12, which is one of the oldest Scout Troops in scouting.
Davis Memorial celebrated 50 years on September 11, 2009.
New World celebrated our 35th anniversary in June 2009. In response to what this church has meant to members of the New World Family and the community-at-large over 35 years, we suggested a special birthday gift with the $35 theme in mind. There were many costly projects on the Trustee's drawing board that were needed to maintain our church home—our mission outpost. Contributions above and beyond normal giving helped fund the Facilities Restoration and Water Abatement project

and launched us into our next 35 years in ministry together. The birthday party lasted throughout the month of June and we collected $31,026.

Temple District

Births/ Adoptions

Birth of **December Raln Boatman**, grandchild of **Rev. and Mrs. Darrel Philips**, on June 1, 2009.
Birth of **Samuel Thomas and Benjamin Sloan**, twin grandsons of **Rev. Rankin and Billie Koch**, born on October 5, 2009.
Birth of **Jedidah Rutledge Kiplinger**, son of **Rev. Ryan and Diane Kiplinger**, born on November 8, 2009.
Birth of **Caleb Wayne Killough**, son of **Rev. Wade and Michelle Killough**, on November 24, 2009.
Birth of **Douglas Hamilton Vaughn** on January 28, 2010, adopted and welcomed into the home of **Reverends' Kissa and Doug Vaughn** on February 19, 2010.
Birth of **Hunter Riley Solis**, grandson of **Rev. Stephen and Karen Schmidt**, was born on February 16, 2010.
Birth of **Benjamin Jackson**, son of **Rev. Howard "Jack" and Tee Jackson**, on February 17, 2010.
Birth of **Leila Regina Ferguson**, niece of **Rev. Allcia D. Hines-Kelly**, on April 17, 2010.
Birth of **Ian Jackson Lamoureux**, grandson of **Rev. Brad and Amanda Slaten**, on May 18, 2010.

Deaths

Virginia Matthews, spouse of **Rev. George Matthews**, died on May 7, 2010.

Marriages/Anniversaries

Samantha Schmidt, daughter of **Rev. Stephen and Karen Schmidt**, married John Solis in 2009
Sarah Schmidt, daughter of **Rev. Stephen and Karen Schmidt**, will be married on June 19, 2010, to Jimmie Gill.

Graduations

Rev. Jonathan Mellette graduated from the Perkins School of Theology at the Southern Methodist University with a Masters of Divinity in May, 2009
Wesley Schultz, son of **Dr. and Mrs. Dale Schultz**, graduated from McNeal High School in May, 2010 and begins his college education at Baylor University in June.
Grace Buchele, daughter of **Rev. Steve and Suzanne Buchele** graduated from high school in May 2010.
Matthew Rashti, son of **Rev. Darren and Charlotte Walker**, graduated from Tarleton University on Saturday, May 15, 2010. He received a Bachelor's degree in History.
Richard Rainey, son of **Rev. Bob and Judy Rainey**, graduated from Vista Ridge High School in Cedar Park on June 5, 2010. He will be accepting an appointrnent to the United States Military Academy at West Point and will be playing football for Army.
Jeff Lamoureux, son-in-law of **Rev. Brad and Amanda Slaten**, graduated from Texas Wesleyan University with a degree in Computer Science.

Additions/Groundbreakings

Grace UMC, Copperas Cove, added the position of full-time Associate Pastor in June, 2009 and welcomed Rev. Amy Forsythe to the position.
Groundbreaking for a new Church Building at **FUMC Killeen** on June 21, 2009.
Groundbreaking on Phase 1 of Master Plan for **Foundation UMC** on August 9, 2009.
Mooreville purchase parsonage in April, 2010.

Consecrations/Dedications

FUMC, Temple, dedicated their new Family Life and Worship Center on December 13, 2009.
Good News UMC dedicated their new Worship Center on May 23, 2010

Church Special Events and Celebrations
FUMC, Georgetown, celebrated their 160th Anniversary on October, 2009.
Grace UMC, Copperas Cove, celebrated **Rev. Stephen Schmidt's 50th Birthday** and 30 years in the Ministry on December 18, 2009
Georgetown, St. Paul celebrated their 137th Anniversary on March 28, 2010 with Rev. Quinton Gibson, St. James UMC as their guest preacher.
Tenth Street UMC will be celebrating this 110th Anniversary on Sunday, September 5, 2010.
Georgetown, Wellspring will be celebrating their church anniversary in November, 2010.

Waco District

Births/Adoptions

Joel & Christie & Brandon Robbins welcomed **Marion Ruth Robbins** to our family on August 4, 2009.
Benjamin Jordan is the grandson of Vicki and Kent Berry and was born on September 1st of this year.
James and Shelley Ballard had a first granddaughter born, **Katie Jane Slough** to their daughter Sarah and her husband John
Levi Oakes Ramsdell, grandson of **Rev. Steve and Susan Ramsdell**, (FUMC, Waco), was born 2.5.10 in Waco. Parents: Matthew and Beth Ramsdell.
Eliza Megan Heyduck, daughter of **Rachel & Steve Heyduck** (Austin Ave UMC & Methodist Home) May 2010

Deaths
Bobbie Moore, widow of Rev. Gene Moore (retired clergy), died 4.28.10.
Clara Arla Collier, 94 year old mother of Lynn Blumenstetter, went to be with the Lord, April 18, 2010.
9/3/1915 -- 4/18/2010 **Ronnie Barnett**, Retired Local Pastor, Clifton UMC

Graduations
Valda Combs daughter **Allye Combs-Morgan** is graduating Meyer High School on May 29. 2010 and entering McMurry University in the fall.
Brittany Berry-the daughter of Chaplain (Lieutenant Colonel) **J. Kent Berry and Vicki Berry** will graduate from Crawford High School and play volleyball for Hill college on a full time scholarship.
Christopher Daniel Rogers, son of **Denise and Rick Rogers**, graduated from Whitney High School in June of 2009 with honors. He was accepted for admission to Ringling College of Art & Design in Sarasota Florida

Construction/Groundbreakings/Renovations/Special Gifts
FUMC Clifton, broke ground in May of 2009 on a 1 million dollar renovation of the worship facilities
Oglesby got a new wheelchair ramp and three paved parking spaces for handicapped access.
Bosqueville UMC opened a community wide baseball/softball field on their church grounds this spring
Lorena UMC purchased a corner lot with a house on East Betties Street behind the sanctuary giving them ownership of the full city block.

Special Church events/anniversaries
Wesley UMC celebrated 107 years in September 2009
FUMC, Waco will celebrate its 160th year of ministry on September 12, 2010.
Woodway celebrated their 50 year anniversary in 2009

Mt. Zion UMC, Waco will be celebrating their 144th Anniversary this year, (1866 to 2010).

Waxahachie District

Births/Adoptions

Micah David Neil Baldwin born May 30, 2009, parents Aaron and Cyndi Baldwin, grandparents are Rev. Jan & Neil Baldwin (Ferris Heights UMC).

Marriages

Sarah Hitt-Bishop- daughter of Ann Hitt (Palmer FUMC), married Christopher Harris on Jan 2, 2010
Harce-Carslon- daughter of Sandralyn Pierce (Blooming Grove/Dresden) married Michael Julius

Graduations

Kate Hippman - Rev Sandra & Dan Hippman's (Lakeside UMC) Granddaughter, graduated from High School May 2010
Nicole Nye Murray– Daughter of Rev Keith & Martha Murray (Ennis FUMC) graduated from Ennis High School May 2009
Lawrence Wilbanks - Son of Rev Dale & Rebecca Wilbanks (Sardis UMC) graduated from High school May 2009
Marisol Wilbanks– Daughter of Rev Dale & Rebecca Wilbanks (Sardis UMC) graduated from High school May 2010
Jan Braddock– wife of Rev Harrell Braddock (Grandview FUMC) graduated from Texas A&M Commerce in May 2010.
Trey Braddock – son of Rev Harrell Braddock (Grandview FUMC) graduated from Texas Tech University in May 2010

Dedications/Consecrations

Lakeside UMC dedicated their Prayer Garden to honor deceased members on May 16, 2010
Ferris Heights UMC dedicated a new kitchen on Aug 23, 2009

Construction/Groundbreakings/Renovations/Special Gifts

New Day Church officially launched on Sept 13, 2009
Ovilla UMC renovation of original sanctuary to be completed fall of 2010
Ovilla UMC raised $81,000 in Capital Campaign Fund
Hillsboro FUMC completed floor to ceiling renovations of their sanctuary to include relocating and rebuilding the chancel area. Additional renovations included refurbishing the foyer and restrooms.
Alliance of Faith made many renovations/additions to include painting, carpeting flower gardens, prayer room and signage.
Mansfield FUMC converted office space in order to restore their Chapel in fall of 2009.

Special Church Events/Anniversaries

Central UMC Corsicana last worship service was December 20, 2009.
Alliance of Faith celebrated 116 years of faithful service to the Kingdom of God on Nov. 8, 2009 with St. Luke "Community" Methodist Church Pastor Tyrone Gordon preaching at 4PM and Nancy Summers of Ennis First preaching at 11AM.

Weatherford District

Births/Adoptions

Samuel Thomas & Benjamin Sloan Koch born October 6, 2009, parents Kory & Holly Koch (Springtown UMC)
Beckett Lux McGrath born January 11, 2010, parents Alan & Traci McGrath (Brock UMC)

Graduations

Mallory Baird from Granbury High School May, 2010. Daughter of Rev. Dawne McAlpin.
Julie Luper Suma Cum Laude from UT Arlington May, 2010. Daughter of Steve & Denise Luper.

Patrick Luper from Martin High School June 2010. Daughter of Steve & Denise Luper.

Dedications/Consecrations

First Cleburne: Dedicated out-door ministry and fellowship area.

Construction/Groundbreakings/Renovations/Special Gifts

Annetta UMC: Handrail along handicap ramp. New church office computer system with phone & high speed internet.

Brock UMC: Completed renovations of their fellowship hall and kitchen in the summer of 2009. Will finish renovation of 102 year old sanctuary within the month. We were gifted a 25 passenger bus.

Gordon UMC: Replaced asbestos tile roof with standing seam metal roof. Parsonage roof replaced following hail damage; upgraded to 30-year shingles.

Graham FUMC: June of 2009, Prayer Labyrinth was constructed next to Hooks Prayer Chapel North of the church. The generosity of Omarie and Boyd House in giving of our Prayer Labyrinth that has been dedicated to the Glory of God for service in this church.

Mineral Wells FUMC: Installed new digital thermostats for McMaster Hall and Bell Choir Room/Bill Hall Room. Installed closers/small panic bars on interior doors. Repaired walls, water damaged areas, and painted Sanctuary, men's and women's handicap restrooms, hallways, stairways & ceiling in McMaster Hall. Installed blackout blinds in McMaster Hall. Installed security system / motion detectors. Flooring, appliance, electrical, plumbing, and blinds updated and/or repaired in parsonage. Lowered railing in choir loft of Sanctuary

Olney FUM: Renovations in the office annex. New paint, wallpaper and furnishings donated by a church family (anonymous). Hand built oak cross and flame and table made by Lewis Farmer for the entrance. Rocking chair ministry in the sanctuary with rocking chair donated in memory of Willie Guttormson.

Resurrection UMC: Total Remodel due to existing damages -- completed 2009.

Santo UMC: Replaced steeple.

Springtown UMC: In the summer of 2009, demolished the old house across the street in preparation for making that lot additional parking. Also during the summer, replaced the roof of the Sanctuary and the parsonage due to hail damage. In the fall of 2009, replaced & upgraded the plumbing in the parsonage. In addition, remodeled the nursery facilities by adding a Dutch door between the infant nursery and toddler nursery, painting both rooms, and getting new furniture, toys, and decorations. Finally, the youth area is also being expanded in the Family Life Center to accommodate the growing youth group.

Strawn UMC: New roof Sept. 2009 due to hail damage.

Special Church Events/Anniversaries

Annetta UMC: Shared facilities with Light of the World UMC initiated on January 10, 2010.

Gordon UMC: Lord's Acre – November, 2009. Food Pantry expanded.

Olney UMC: Hosted Junior High CTCYM; Vacation Bible School; Senior High went on CTCYM; Family outings to three Ranger Baseball games and an ice cream social.

Mineral Wells FUMC: Staff Appreciation Sunday-December, 2009,Live Nativity-December, 2009, Children/Youth Luncheon-November, 2009, Commitment/Stewardship Luncheon- November, 2009, Dinner for Long Term Members-November, 2009,Merchant Teacher Appreciation Breakfast-August 2009, Backpack Buddy Program began January, 2010, District Mission Day-Feb. 20, 2010, Community Holy Week Service- April, 2010, Leadership/Visioning Training- May 2010, Confirmation & Senior Recognition Sunday & Luncheon May, 2010.

Palo Pinto UMC: Sesquicentennial celebration on November 13, 2009

Resurrection UMC: Community Christmas Luncheon 2009

Silvercreek UMC: In Fall of 2009 launched new small group ministry, beginning three new groups. Currently, there are 36 adults attending a weekly small group - more are planned to begin Spring 2010.

Springtown: February 2009 - Conference Lay Speaker Training, June 2009 - CTCYM Youth Mission Trip, June 2009 - Vacation Bible School, July 2009 - Youth Camp (weekend retreat), July 2009 - Kid's Camp (weekend retreat), December 2009 - Christmas Festival & One Silent Night Christmas Cantata,

March 2010 – Youth Ski Trip, April 2010 - Journey to Bethlehem experience for children, Easter egg hunt, & Celebrate Life Easter Cantata.

Walnut Springs UMC: 54th Annual Lord's Acre/Harvest Festival-November, 2009

VIII. Memoirs

ORDAINED MINISTERS
Homer R. Kluck
Crandall M. Hunt
Rue Joyce Harris Yant
William Norris Shirey
Paul Lamar Stephen, II
Ronald E. Barnett

ORDAINED MINISTERS' SPOUSES
Ruth Clemmons Fallon
Jane Reynolds Temple
Peggy Hayes Robertson
Gaye Brown Harvey
Virginia Kinnison Matthews

Homer R. Kluck
June 16, 1928 - June 10, 2009



Homer was born June 16, 1928, in Perry, Texas to Charlie William and Marie Alfrieda Wolff Kluck. His early life was centered around the family farm, the Methodist Homer R. Kluck Church located steps away from his home, and the German community of Perry. He attended Alexander School, Riesel High School, graduated from Marlin High School, and was a graduate of Texas Wesleyan with a degree in music education. He held a M.Th. degree from Perkins School of Theology, SMU. In 1989 he received an honorary doctor of divinity degree from Texas Wesleyan.

For 40 years he served as a minister in the Central Texas Conference of the United Methodist Church. Twelve of those years he spent as a campus minister and the director of the Wesley Foundation at TCU. The students loved him and his quiet yet powerful witness influenced many.

While at TCU he also served as a pastor for Southside Ministries where he led Sunday afternoon services in a run down store front for a diverse congregation. He developed beautiful liturgies for these services, blending traditional and contemporary, classical and folk, Bach to Bob Dylan. The Eucharist was served each week with all singing "The Welcome Table", recalling Jesus' metaphor of the Kingdom of God as a great feast.

Six years of his ministry he served as the district superintendent of the Temple District. He served as the chairman of the board of Ordained Ministry of the Central Texas Conference of the United Methodist Church. He was a clergy delegate to the 1984 and the 1988 General Conferences of the United Methodist Church. Churches he pastored included Dido-Newark, Eddy, Granger, West, Killeen, Moody, and First Georgetown. In Fort Worth he served Bethel, Wedgwood, Western Hills, and Arlington Heights. Other positions of service included president of the Tarrant Area Community of Churches, trustee of the Wesleyan Home in Georgetown, and the Board of Trustees of Southwestern University. Homer's ministry extended beyond the church. He served as president of the Tarrant County Mental Health Association and as a member of the Texas Mental Health Association.

Homer was an accomplished musician and shared his talents as pianist and vocalist in his ministry and with family and friends. Long time friend, Dr. Gil Ferrell noted, "If Longfellow was correct in saying that music is the universal language of humankind, then Homer Kluck was a world-class linguist."

Backpacking was a love and as a trained hiker he led both youth and adult backpacking trips high into the Colorado mountains and led day hikes for family and friends.

At his funeral, Paul's admonition to the Colossian Christians was read: "clothe yourselves with compassion, kindness, humility, meekness, patience, and above all, clothe yourselves with love which binds everything together in perfect harmony." It was noted that Homer did not merely "clothe" himself in those virtues, as one might "put on" a cloak. Rather, for Homer, those virtues "went all the way through". Through his life, his ministry, his love, his laughter, and his music, this modest, eloquent, compassionate man exuded the love of Christ in this world.

Homer is survived by his wife, Genny, daughter, Margie Kluck, and grand daughter, Hannah Covington.

Rev. Linda McDermott

Crandall M. Hunt
February 11, 1919 – July 1, 2009



Crandall Hunt was a devoted United Methodist pastor at heart. He began his ministry in 1939 and served for fifty years. He served two local churches in West Virginia before becoming a Chaplain in the Air Force Reserve. He served for twenty- eight years in four different countries—Iceland, Greece, Japan and Germany. He served in seven different military assignments in the United States. He retired a Lieutenant Colonel and received numerous awards of merit during his years of service.

Sandwiched into his reserve duty he served eight different Conference Appointments in the North Texas and Central Texas Conferences. He was appointed to the Detroit Circuit, Blossom Circuit, Pilot Point, Quinlin, Ladonia, Bethel, Boulevard and Calvary.

Crandall had a deep passion for helping people - which he expressed in his preaching, counseling (professionally trained), musician (voice and a variety of instruments), administrator and teacher.

He was devoted to his family. He married Ruth Ann Leach in 1941. They cherished each other in sixty-five years of marriage. They nurtured their relationship with music, fun and adventure.

He kept his interest and enthusiasm for life alive with a variety of hobbies, including cooking, yard work with Ruth, bird watching, coin collecting, and music, story-telling and enjoying greatly his interaction with people everywhere.

Crandall and Ruth had four children: Marshall (deceased), Richard, Deborah and Julie. He is survived by the children listed, a brother, Bob, a sister Alice Fuqua and four grandchildren.

Rev. Larry Grubb

Rue Joyce Harris Yant
May 14, 1927-October 26, 2009

Joyce was a trail blazer in the ministry, being one of the first to be a clergy spouse and then to come into the ministry herself.

A bundle of joy, or a bundle of Joyce, came into the world on May 14, 1927, to Willie and Gillian Gee Harris in Ranger, Texas. She was named Rue Joyce Harris, but went by the name "Joyce" her entire life. Her father was a master carpenter and moved the family to Grapevine, TX. It was here that she met a young 17 year-old boy from down the street named Dale Yant. Here became a lifetime of love. They were at the same street, the same school, and the same church. After Dale served in the Navy in WWII, they were married on June 14, 1947. A beautiful angel named Tracey Dee was born to them, but she was called home to the Lord as a toddler. God called them both to ministry, first as youth directors and on staff at Benbrook, Riverside, and Central Methodist Churches in the Fort Worth area. In 1959 Dale was called to the clergy side. In 1963 he was appointed to the Cayote-Mosheim Circuit. Joyce had never planned to be a minister's wife. But she was a wonderful helpmate who had sermons rehearsed before her and who also had a listening ear available to the congregation. A

son, Martin, was adopted and their family was complete. Dale was then appointed to Iredell-Cranfills Gap charge which they made their home. Dale was the mayor, so Joyce was the First Lady of Iredell. She had also found her place, space, and pace as the preacher's wife. She was loving, outgoing, and supportive of his ministry. After 13 years at Iredell and Cranfills Gap, Dale was moved to Evant. Tragically, Dale died there in 1983, but God's love was in action. The Iredell Church was without a pastor at the time, so they asked if she would bring a devotional for their worship service for just a few Sundays. Joyce brought an atmosphere on peace and thought to the services. She was a believer in getting people involved in their church. It was then that she was encouraged to get her license to preach and became a local pastor. The few Sundays became several years. The charge that she had served as the preacher's wife, was now the charge she served as their preacher. Although only serving a single charge for her entire career, she was there for many years. With health issues, she retired from the active ministry, but went on to unofficially mentor several new pastors to the area. In the last two years of her life, she lived with her son Martin and his family and was surrounded by love, laughter, and life. On October 26, 2009, she was in the light of her Lord and Savior as she was called to her heavenly home. A worship service celebrating her life was held on November 7, 2009, at the Iredell FUMC, the church that had reached out to her in her time of need, but that ended up being served by her so faithfully for so many years.

Joyce is survived by a son, Martin Yant and wife Leigh Ann; two sisters, Dorothy Dugger and Cloe Jean Nicholas; 6 grandchildren and 3 great-grandchildren.

Rev. Robyn Young

William Norris Shirey
May 7, 1919 – November 19, 2009

William Norris Shirey was born May 7, 1919 in Mineola, Texas to Abram McNally Shirey and Mary Elizabeth Montgomery Shirey. He graduated from Lon Morris Academy in January of 1938. He also received degrees from Lon Morris College and Southwestern University. and did additional advanced studies at Perkins School of Theology and Southwestern University. He married Gloria Lorraine Tunnell on August 3, 1943. They were married for almost 60 years, lacking 2 days. They were blessed with two beautiful daughters (twins) on August 17, 1944. These daughters were a great joy to them and made a wonderful family.

Bill began his ministry as a local pastor in 1941 and lasted 43 years. He was received into full membership in the Central Texas Conference in June 1952 and served until his retirement in June 1984. The churches served by the Shirey's in the Texas conference as local pastor were Milano-Gause and Pruitt Circuit. In the Southwest Texas conference he supplied Manor-Pflugerville.

His service in the Central Texas Conference included: Ben Hur-Kirk; Hewitt, West, Westcliff, McGregor, Hamilton, River Oaks, Oakhurst, Belton First, Hillsboro First, and Western Hills.

Bill Shirey was known as a friendly, outgoing person who had an engaging sense of humor. He enjoyed playing the piano and singing, and could easily participate in giving and receiving practical jokes. He was a mentor to younger ministers as they developed in their ministry skills. He had a zest for life, his family, and pastoring the congregations they served. He could see the problems and difficulties in living, and yet could find compassion and humor in those situations as he visited with people. He readily gave himself to doing the inconvenient ministry situations when they arose in the lives of his members. He was caring, compassionate, active in the total life of the church, and sought to involve unchurched people in the life of the church. He was a competent leader and involved the laity in the ministries of the church. He was not only a good pastor, but he was a good preacher and was never asked to leave a church. His joy was pastoring his church, loving his family and serving his Lord.

Bill passed from this life on November 19, 2009 at the age of 90 years and transitioned from this life to the next where he joined his dear wife Gloria who arrived there ahead of him on August 1, 2003, and their daughter Gloria Shirey Abbott. He is held in loving memory by their daughter Gayle Shirey

Chapman, and a host of family, friends and those who grew in the faith and ministry provided by him as a servant of Christ. Memorial services were held at Restland Funeral Home in Dallas, Texas by the Rev. Jimmie Mobley.

Rev. Henry Radde

Paul Lamar "P II" Stephen, II
April 8, 1945-November 27, 2009



Paul Stephen was born April 8, 1945 in Strawn, Texas to the late Paul Lamar and Rosemond Buchanan Stephen. He was raised in Strawn, graduated from Strawn High School in 1963, and received a Bachelor Degree in criminal justice from the University of Texas Permian Basin in 1975. On June 25, 1965 Paul married Judy Stewart in Odessa, and they celebrated 44 years of marriage. They lived in Abilene, Odessa, Ranger, and Strawn over the years. Paul was a past member of the Kiwanis and Lions Clubs, served as a police officer, worked in insurance, and was the Mayor of Strawn before going into the ministry.

As a local pastor Paul served in the Strawn UMC, the Ranger UMC, and the Santa Anna/Trickham/Valera circuit before losing his battle with cancer November 27, 2009 while living in Santa Anna.

"P II" was very much in touch with the local communities he lived in, and was a leader in ministerial alliances and in community development. He had a generous heart and a passion for the elderly and disadvantaged wherever he resided, and was instrumental in the Home Delivered Meals and Palo Pinto Challenge programs in Strawn.

Paul's memory and spirit live on through his family and friends including his wife, Judy Stephen of Santa Anna; daughters Ginger & husband Roger Niehaus of Abilene, Michele & husband Jerry James of Abilene, and Patsy & husband Sean Prater of Peoria, AZ; sisters Jennifer Elmore of Strawn, Julianne Stephen of Abilene, and Georgia & husband Jeff Braun of Strawn; brothers Chris & wife Lupe Stephen of Stephenville, and Joel Stephen of Strawn; 10 grandchildren, and numerous nieces and nephews.

Rev. Margie Holmes

Ronald "Ronny" E. Barnett
September 21, 1939 – February 19, 2010



Pastor Ronny was born September 21, 1939 in Fort Worth, Texas to the parents of Cecil and Edmonia Barnett. He passed to his heavenly home peacefully on February 19, 2010 in his home in Valley Mills, Texas.

In 1958 he graduated from Northwest High School in Justin, Texas. He attended North Central Bible College, McLennan Community College, Central Texas College, and completed the five-year Course of Study at Perkins School of Theology in Dallas, Texas.

He married his high school sweetheart Maureen, March 14, 1958. They were blest with five children: Marilyn, Mary, Ronny, Robert, and Randy.

Prior to becoming a pastor Ronny and his brothers, Lawrence and Joseph, owned Bar- Tex Metal Products in North Richland Hills, Texas. He was a former City Council Member in Haslet, Texas. He held various positions in the Haslet United Methodist Church Administrative Council. He also coached youth sports for many years in several Tarrant County youth sports leagues.

Pastor Ronny was a faithful, caring, compassionate and loving pastor who cared about his congregations and people of the communities of which he served. He was a person of unquestioned integrity, unwavering loyalty, irrefutable moral values and indisputable ethical standards. He was a person

of strength and gentleness, of firmness and kindness, of self-assurance and humility, and of self-sufficiency and divine grace. He brought to his ministry the attributes Christ taught us all. He not only preached these characteristics, he lived them. As a pastor and friend he set an example for all, one of purity of heart and humility of spirit.

Pastor Ronny was a Full Time Local Pastor and was appointed to serve at Perry United Methodist Church, Valley Mills First United Methodist Church/Cayote United Methodist Church, Harker Height United Methodist Church, and Dublin First United Methodist Church/Greens Creek United Methodist Church. He retired from active ministry in 2005 after serving 18 years.

A celebration of life service was held at the First United MethodistChurch in Clifton, Texas on February 23, 2010. The sanctuary was filled with friends and loved ones who shared in Pastor Ronny's life. Rev. James Ballard, Rev. Tom Beatty, and Rev. Judy Sands, conducted the service.

Pastor Ronny was a faithful pastor, husband, father, and friend. Most of all, he was a faithful follower of Jesus Christ. St. Paul states in II Timothy 4:7 "I have fought the good fight, I have finished the race, and I have kept the faith."

Pastor Ronny is survived by his wife of 51 years Maureen, children: Marilyn Marvin and husband Tom, Mary Lowry and husband Nick, Ronny Barnett and wife Diane, Robert Barnett and wife Elisha, Randy Barnett and wife Elizabeth, grandchildren: Dustin, Renee, Kirk, Jessica, Adam, Andrew, Anthony, Thomas, Timmy, Jarred, Erica, Emily, Erin, brother: Lawrence Barnett and wife Aletha, sister: Alice Swain and husband Buddy and many other relatives.

Rev. James Ballard

Ruth Clemmons Fallon
October 17, 1917- June 12, 2009



Ruth C. Fallon, beloved mother, grandmother and great grandmother, passed away on June 12, 2009, at the age of 91 in Olympia, Washington. She was born October 24, 1917, raised and educated in Cleveland, Ohio. She was the youngest of three children born to William and Alta Matilda Starr Clemmons. Her sister, Victoria F. Trimmer and her brother, The Reverend Robert S. Clemmons preceded her in death. Ruth was the great-granddaughter of a Methodist-Circuit rider preacher, granddaughter of a Methodist preacher and a sister of a United Methodist minister.

She married James G. Bloomfield June 20, 1937. They had one son Dr. Gary who resides in Olympia, Washington. James preceded Ruth in death, June 20, 1954. On June 12, 1963, she married The Reverend Dr. George A. Fallon, a United Methodist minister who served as senior pastor to several of the larger churches in the United States as well as the Executive Secretary of Evangelism for the United Methodist denomination. Their last assignment together was in1974 organizing and starting New World United Methodist church in Arlington, Texas until George's death in November 2, 1977. She moved to Olympia to be closer to her family in 1983.

Ruth's priorities in her life were her family, the United Methodist Church, and her travels throughout the world. Ruth had a passion and a true desire to study the peoples of the world and understand their culture, beliefs and their struggles. Each summer for over 24 years she lead world tours with the Bryan World Seminar. She has been on every continent and traveled around the world many times. She felt right at home talking with the leaders of the various countries including Prime Minister Indira Gandhi and President Dr. V. V. Giri of India. She was with Dr. C.K. Yen Vice President and Premier of Taiwan when President Nixon announced his visit to China.

Following her travels Ruth became an avid speaker and writer about world issues relating to women. She spoke all over the United States to women's groups, churches and conferences. She served on various boards in the church, United Methodist Women at the local, state and district levels. She lead

women's retreats, taught courses in the Methodist school of missions and was a key person for World Day of Prayer with Church Women United. She was also active in Federated Women's Clubs, YWCA, Girls Scouts, PTA, PEO, UNICEF, and Maternal Health. Ruth was buried with her husband in Arlington, Texas.

Dr. Gary Bloomfield

Jane Berry Reynolds Temple
May 19, 1919 - July 22, 2009



Jane was raised in the Fort Worth area. She attended Hendrix and Texas Wesleyan University. She met her husband, Wayne Reynolds while he was the youth director at the Matthews Memorial Methodist Church. They married and Jane was his helpmate and served along side of him for more than 40 years of ministry. To that union was a son John Wayne, Richard, and Betty Jane.

Jane served in whatever capacity that was needed. She was an accomplished pianist, sang in choirs, started Sunday school classes and was very involved with United Methodist Women and other women groups. Jane above all else had the gift of hospitality and as a result of that gift touched the lives of many people.

She served with her husband, Wayne, the following churches: Lake Worth, Mansfield, Grapevine, Englewood, Couts Memorial, First Methodist of Ballinger, Herring Avenue of Waco, First Methodist of Weatherford, and First Methodist of Killeen. Jane also served along side of Wayne as he served as the Cisco District Superintendent and Administrator of Wesleyan Home, Inc. of Georgetown.

Her memorial service was focused around the "sun set of her life". Sun Set being her favorite time of the day. On the order of service was a sun set and the words: "I can only Imagine," a song which was sung at her granddaughter Claire's service. At the conclusion of the message the poem "Crossing of the Bar" by Alfred Tennyson which had been used at her husband Wayne's service was recited. The legacy of her life will continue in those who survive her and in her many friends.

Final grave side services were conducted by Dr. Eric McKinney at Oakwood Cemetery in Weatherford, a city where they had served two terms of ministry.

Rev. John M. Beckling Jr.

Peggy Ann Hays Robertson
September 25, 1936 – November 17, 2009



Peggy Robertson, wife of Dr. Eugene B. Robertson, was born on September 25, 1936, to C.B. and Gladdie Hays in Ballinger, Texas. She was one of five children. Peggy's life as a youngster was spent on a ranch in Ballinger, Texas. She learned to play the piano and organ at a young age, and as a teenager, Peggy served as the pianist and organist at the Ballinger Methodist Church. It was at church where Peggy was able to be used by the Holy Spirit to influence a young Eugene Robertson that perhaps the Lord was calling him into pastoral ministry.

Peggy and Eugene married on June 7, 1953, and Peggy entered the ministry as a pastor's wife. Throughout the years of their marriage, she worked outside of the home in a variety of positions in the field of finance. Peggy served her God, both at the local church and conference levels, as an active member of the United Methodist Women. At the time of her death, Peggy was a member of Trinity United Methodist Church in Arlington, Texas.

Peggy was devoted to her family and others, was an outstanding cook, and enjoyed playing bridge. She was the ultimate hostess. Her husband credits her as having the gift to remember the names and faces of the many people who joined the churches where they served. Peggy's warm, friendly smile and graciousness were qualities that defined her personality up until the last day of her life. The

last words that Peggy spoke before God called her home were from her favorite Psalm: ***This is the day that the Lord has made; let us rejoice and be glad in it.*** Psalms 118:24. Those who knew and loved Peggy rejoice to call themselves blessed.

Peggy is survived by her husband, Dr. Eugene Robertson, of Arlington, Texas; her daughter, Cheryl Todd and husband, Gary, of Arlington, Texas; her son, Greg Robertson and wife, Joey, of Allen, Texas; her brother, Gordon Hays, of Ballinger, Texas; her sister, Keva Lou Hancock, of Sweetwater, Texas; her grandchildren, Angela Brace and husband Dr. Jeff Brace; Courtney Todd; Abbie Klotzman and husband Dave; and Sydney Robertson; and her great-grandchildren, Whitley, Maggie Ann, and Camille Brace; and Jack Klotzman.

Rev. Brenda Beaver

Gaye Brown Harvey
March 25, 1927 – March 11, 2010



Gaye Brown Harvey was born March 25, 1927 in DeLeon,Texas. At the age of 16, she was working in the war effort at Corpus Christi Naval Air Station when she met and married Marine Cpl. H. Lively Brown. They were married 62 years. They served United Methodist Churches in the Central Texas Conference for 38 years. Among them were Ranger UMC, Georgetown First UMC, Ennis First UMC, Corsicana First UMC, and Hurst First UMC. They also served at El Paso Trinity First UMC as well as on the Central Texas Conference extended cabinet. At each of these Methodist assignments, Gaye graced the parsonages with her gracious style and culinary gifts. Gaye and Lively retired to Granbury and they were an active part of Granbury First UMC. They also were instrumental in establishing the Mary and Martha Methodist Church in St. Petersburg, Russia.

In addition to serving in ministry beside Lively, Gaye taught in the public schools at the third and fifth grade levels. She taught many young students with her strict standards, joyful spirit and perennial smile. She was even known to have traveled on interstate youth trips as a chaperone and small group discussion leader. She truly lived out her faith through her churches.

Following Lively's death in 2006, Gaye relocated to Broadway Plaza in Fort Worth. There she met and married Joe Harvey of Fort Worth. Though married only 23 months, Gaye and Joe were constant companions who enjoyed dancing and traveling. They were active at Arborlawn United Methodist Church.

Rev. Bill Boyd

Virginia Kinnison Matthews
May 10, 1915 – May 7, 2010

Virginia Saunders Kinnison Matthews, widow of Rev. George Matthews, passed away May 7, 2010. Born May 10, 1915, she was three days short of her 95th birthday at the time of her death. She was the daughter of William Edgar Saunders and Josefa Baines Saunders. Being part of the Baines heritage, Virginia had a famous cousin--Lyndon Baines Johnson.

Virginia was in the first graduating class from Thomas Jefferson High in San Antonio. She attended Westmoreland College, studying art.

Her first husband, Paul Kinnison, was a veteran of World War II and Korea. During 32 years together, they lived in various stations all over the world and retired to Salado in 1967. Virginia established her signature American folk art style as expressed in the mediums of oil paint on weathered barn siding, quilting, needlepoint, tapestry design, and crochet.

Virginia was active in the Salado Methodist Church as long as her health allowed. She was instrumental in organizing the Monday Club, a ladies' group, which continues to be very active in various church activities. She was a founding member of the Salado Chamber of Commerce Ladies

Auxiliary, the Salado Historical Society, and founder of the Salado Art Fair.

In 1979, she married Rev. George McAfee Matthews. George was already retired at the time, but he continued to serve small churches in the Texas and Central Texas Conferences. George's adult children felt blessed by having Virginia as step-mother. She assured them, "I'm not here to try and replace your mother. I'm just here to love your father." That she did.

The love of the Master flowed through Virginia Matthews into four generations of children and step-children.

A celebration of her life was held on May 10, her 95th birthday, at Salado United Methodist Chapel, the church where her membership had been held since 1967. Rev. Joe Bentley, her pastor for 20 years, and Rev. Travis, her current pastor, led the celebration.

Rev. Joe Bentley

IX. Roll of Deceased Ministerial Members

NOTE: The complete roll of the deceased members of the Annual Conference from 1866 through the session of 1968 will be found in the 1969 Journal. The list that follows includes only the ministers who were members of the United Methodist Church.

Name	Born	Died	Buried
Duke Barron	1909	1968	Van Alstyne
Edgar H. Johnson	1883	1968	Riesel
James M. Bond	1880	1968	Weatherford
A. Bruce Hornell	1940	1969	Trickham
C. H. Sisserson	1896	1969	Fort Worth
J. D. Smoot	1865	1969	Comanche
T. H. Burton	1883	1969	Riesel
George M. Seipp	1903	1970	Dallas
LaRue Vanderpool	1903	1970	Annetta
Roy E. Briggs	1891	1970	Corsicana
John Wesley Ford	1908	1970	Arlington
E. R. Stanford	1884	1970	Stanford Chapel, Waco
A. B. Hulme	1889	1971	Fort Worth
J. T. Gardner	1888	1971	Georgetown
J. M. Hays	1883	1971	Waxahachie
John C. Pace	1888	1971	Iowa Park
Elvis H. Carter	1907	1971	Fort Worth
Thomas Sterck	1895	1971	Fort Worth
A. W. Franklin	1887	1971	Graham
Lloyd Sanders	1906	1971	Dublin, Lower Green's Creek
Thomas B. Granger	1909	1972	Palmer
Gid. J. Bryan	1877	1972	Dallas
D. A. Chisholm	1891	1972	Proctor
Ray A. Langston	1883	1972	Gatesville
Charles E. Wilkins	1885	1972	Woodville
Chet C. Henson	1891	1972	Waco
D. R. McCauley	1887	1972	Meridian
Victor D. Dow	1883	1973	Mansfield
S. A. Baker	1904	1973	Waco
Henry C. Hoesch	1887	1973	Nebraska
W. T. Boulware	1890	1973	Hillsboro
Roy L. Crawford	1894	1973	Winters
Saul A. White	1900	1974	San Antonio
Frank L. Turner, Sr.	1893	1974	Brownwood
Ollie Apple	1897	1974	Walford
C. O. Shugart	1881	1974	Waxahachie
R. W. Call	1897	1974	Whitney
R. T. Wallace	1888	1974	Belton
J. G. McClendon	1931	1974	Oklahoma
T. S. Ogle	1883	1974	Waco
E. L. Craig	1893	1974	Lubbock
Alton W. Ferrill	1906	1974	DeLeon
Lloyd H. Olson	1900	1975	California
Walter Williams	1899	1975	Mexia
William B. Morton	1884	1975	Coleman
P. E. Riley	1882	1975	Fort Worth
Alvin S. Gafford	1901	1975	Indian Creek, Comanche
Hubert C. Smith	1899	1975	Fort Worth

Name	Born	Died	Buried
Glover Thomas	1907	1975	Dallas
Frank K. Suddath	1884	1975	North Carolina
Claude P. Jones	1888	1975	Mississippi
H. D. Huddleston	1878	1975	Cleburne
R. Frank Stone	1906	1976	Gatesville
Floyd E. Johnson	1903	1976	Fort Worth
H. D. Hamilton	1910	1976	Springhill
W. E. Harrell	1895	1976	Waco
E. H. Lightfoot	1892	1977	Fort Worth
Ross G. Smith	1901	1977	Dallas
C. M. Buttrill	1884	1977	Waco
George A. Fallon	1905	1977	Arlington
P. W. Layne	1885	1977	Oglesby
Charles H. Cole	1904	1978	Waco
Prince E. Cantrell	1885	1978	Mineral Wells
Wallace N. Dunson	1901	1978	Waco
Sam E. Mohondro	1935	1978	Waco
W. W. Baker	1889	1978	Waco
R. Herman Boyd	1893	1978	Waco
Urban A. Schulze	1910	1978	Bangs
J. E. Buchanan	1927	1978	Waco
Aubrey Edwards	1934	1978	Waxahachie
J. K. Brim	1894	1978	Arlington
Otis F. Brown	1903	1978	Graham
James W. Lane	1934	1978	Fort Worth
Willie B. Johnson	1910	1978	Temple
Wilford V. Bane	1909	1979	Arlington
Henry E. Kuykendall	1891	1979	Waco
Horace Poteet	1888	1979	San Angelo
Oran Stephens	1901	1979	Waxahachie
Joseph I. Patterson	1894	1979	DeLeon
Raybon Porter	1899	1979	Wichita Falls
Homer R. Hall	1888	1979	Dublin, Lower Green's Creek
S. Ross Grace	1900	1979	Cisco
William C. Crawford	1921	1980	Crawford
Arthur G. Standlee	1893	1980	Little River
W. W. Ward	1887	1980	Fort Worth
S. A. Keese	1907	1980	Waco
Nancy Todd Murray	1948	1980	Cresson
Frank T. Fisher	1892	1980	Waxahachie
Milton G. Slayden	1902	1980	Waxahachie
J. L. Glaze	1915	1980	Cleburne
H. M. Hopkins	1885	1980	Fort Worth
Abraham McGill	1919	1980	Anderson
Robert Cope	1943	1980	Fort Worth
M. A. L. Freeman	1900	1980	Austin
J. D. F. Williams	1902	1980	Fort Worth
Warren Flynn	1901	1981	Fort Worth
Roy Davis	1899	1981	Corsicana
J. L. Oliver	1887	1981	Dublin, Lower Green's Creek
J. Morris Bailey	1913	1981	Waco
Chester A. Wilkerson	1896	1981	Winters
Eldridge M. Cooper	1902	1981	Mexia
Ernest M. Rucker	1920	1981	Temple
Roy F. Johnson	1904	1981	Crockett

Name	Born	Died	Buried
G. J. Goff	1907	1982	Waco
G. Alfred Brown	1900	1982	Fort Worth
Samuel M. Franklin	1891	1982	Freestone County
Anthony J. Miller	1889	1982	Newton, Kansas
Wallace J. Shelton	1909	1983	Fort Worth
Dale Yant	1925	1983	Iredell
Daniel B. Baker	1884	1983	Temple
John H. McDaniel	1919	1983	Columbus, Texas
James H. Campbell	1922	1983	Fort Worth
Peyton Goodman	1905	1983	Corsicana
Oswald B. Salyer	1916	1983	Los Angeles, California
L. Warren Olliff	1926	1983	Dallas
Jack Payne	1924	1983	Clifton
Maggart B. Howell	1917	1983	Fort Worth
Frank H. Ingram	1901	1983	Fort Worth
Thad E. Son	1903	1983	Mansfield
Roy E. Stanley	1921	1984	Waco
John H. Basham	1928	1984	Fort Worth
Jimmy Ray Scott	1924	1984	Smithfield
Paul Witcher Utley	1891	1984	Waco
J. W. Whitefield	1902	1984	Waxahachie
Luckie Elder Muse	1888	1984	Waco
Haldor Duncan	1914	1985	Clifton
George Fred Siler	1885	1985	Moody
William L. Hankla	1899	1985	Fort Worth
J. W. Sprinkle	1914	1985	Fort Worth
John Harper	1918	1985	Arbala
Donald Welsh	1929	1986	California
S. Wayne Reynolds	1914	1986	Weatherford
E. C. Hewitt	1913	1986	Kirbyville
Allen Peacock	1902	1986	Houston
Horace Williams	1895	1987	Nashville, Tennessee
Jonas L. Davenport	1906	1987	Clifton
Guy Perdue	1906	1987	Greenville
Frank Bartos	1903	1987	Waco
Henry Taylor	1912	1987	Waco
Bob Evans	1916	1987	Weatherford
Ernest Roper	1893	1987	Brownwood
Bill Easley	1928	1987	Temple
James Earl Morton	1902	1988	Clifton
William F. Smith	1894	1988	Waco
L. Stanley Williams	1909	1988	Waco
James N. Johnson	1918	1988	Roswell, New Mexico
Gaston Foote	1902	1989	Fort Worth
Fred George Benkley	1894	1989	Fort Worth
Ernest Duncan Piott	1906	1989	Gainesville
Rester A. Brooks, Jr.	1925	1989	Fort Worth
Hubert W. Crain	1906	1989	Stephenville
John W. Elliott	1925	1989	Fort Worth
B. L. McCord	1906	1989	Fort Worth
C. A. Sutton	1902	1989	Fort Worth
Walter M. Walmsley	1918	1989	Fort Worth
George Greebon	1909	1990	Fort Worth
James Shuler	1931	1990	Brownwood
C. D. Wooten	1899	1990	Cleburne

Name	Born	Died	Buried
Hubert H. Barnett, Sr.	1908	1991	Hubbard
Albert Leslie Cronk	1923	1990	Waxahachie
William S. Fisher	1910	1990	Hurst
John William Gill, Jr.	1909	1991	Arlington
John Donald Hazlewood	1924	1991	Fort Worth
Jackson C. Oglesby	1900	1991	Arlington
Frank L. Turner, Jr.	1920	1990	Brownwood
W. C. Taylor, Jr.	1930	1991	Waco
Paul Christopher	1899	1992	Arlington
Victor Earl Hankinson	1912	1993	Waco
John B. Holt	1915	1993	Dallas
John Dillard Hutcheson	1934	1993	Springtown
Robert Vance Lindsey	1931	1993	Cleburne
William Lloyd Shaw	1907	1993	Waco
C. J. Ledet	1930	1993	Marrero, Louisiana
D. L. McCree	1903	1993	Graham
Wallace W. Pittman	1908	1993	Temple
J. D. Walsh	1910	1993	Jonesboro
A. B. McCown	1918	1994	Wichita Falls
Richard Millsap	1923	1994	Covington
Floyd A. Boulware	1912	1994	New Mexico
Carl Poe Mehaffy, Jr.	1922	1994	Fort Worth
William M. Greenwaldt	1918	1994	Fort Worth
Robert Almanza	1943	1994	Waco
Denzil G. Wright	1918	1995	Springtown
Charles Joseph McAfee	1924	1995	Watts Chapel
Leonard L. Haynes, Sr.	1898	1996	Inglewood, CA
Sidney Francis Bunn	1937	1996	Little River
Kester Maurice Hearn	1908	1996	Fort Worth
Karl Lavelle Swain	1929	1997	(Nevada)
Cecil Martin Ellis	1909	1997	Arlington
William G. Whitaker	1909	1997	Waco
Eustace R. Gordon	1896	1997	Fort Worth
Robert Wayne Richmond	1924	1997	Arlington
Leonard D. Kelley	1927	1997	Fort Worth
Louis John Shambeck	1923	1997	Graham
George Morris	1923	1997	Grand Prarie
Sam Partee	1924	1997	Bradshaw, TX
H. Brown Loyd	1905	1998	Waco
Cleo Metcalf	1917	1998	Arlington
Henry "Joe" Cooper	1925	1998	Holland, TX
Noah Warren McCain	1919	1998	Fort Worth
Dan Johnson	1909	1999	Weatherford
John James Fourie	1927	1999	Farmers Branch
Jan Lynette White	1952	1999	Granbury
Marvin "Steve" Monk	1947	1999	Graham
Leroy Brown	1904	1999	Cleburne
Dewitt L. Barnes	1898	1999	Abilene
Quay Parmer	1912	1999	Arlington
Garrett C. Creppon	1937	2000	Arlington
Barbara Johnson-Arther	1958	2000	Eastland
Thelma Buchanan	1928	2000	Waco
H. Gordon Dennis	1923	2000	Temple
Edward H Otwell	1926	2000	Cleburne
Lloyd Coker	1911	2000	Comanche

Name	Born	Died	Buried
Ervin Gathings	1920	2000	Fort Worth
A Bailey Duncan	1926	2000	Panhandle, TX
Hubert Taylor	1918	2000	Granbury
Henry Price	1902	2001	Waxahachie
Simon W. Curtis	1906	2001	Waco
Plez Todd	1909	2001	Gatesville
Floyd Thrash	1903	2001	Fort Worth
Timothy Russell	1942	2001	Fort Worth
John Lightfoot	1931	2001	Temple
Homer Cox	1916	2002	Nolanville
Homer Pumphrey	1918	2002	Nolanville
James Harvey Raines	1918	2002	Cleburne
James "Jack" Hopkins	1922	2002	Mineral Wells
Albert Pitts	1925	2002	Temple
Lloyd Sansom	1930	2002	Waco
Estill Allen	1912	2002	Early
B. F. "Biff" Jackson	1907	2002	Mercedes
H. Dan Hitt	1935	2003	Waxahachie
Roy Thurman Bassett	1929	2003	
Robert L. "Bob" Davis	1938	2003	
William Earl Mitchell	1914	2003	Dallas
John Boyd Richardson	1910	2003	Arlington
Lowell Randall Rogers	1919	2003	Poolville
Tolbert Jack Vereen	1925	2003	Poolville
Carroll Thompson	1913	2004	Maypearl
Frank R. Williams	1932	2004	Frost
Susan K. Longley	1962	2004	
Luther J. Helm	1912	2004	Comanche
Hal Wylie Davis	1935	2004	Nolanville
Bennie McBryde	1913	2004	Waco
Norman Purvis	1915	2005	
T. Morgan Garrett	1920	2005	Stephenville
Charles M. Walton	1921	2005	
Robert Terrell Nelson	1935	2005	Burleson
Ben Harold Feemster	1929	2005	Fort Worth
Lee R. Geldmeier	1915	2005	Waco
Rebecca Ann Emery	1950	2005	
H. Lively Brown	1926	2006	Granbury
Burt M. Gillis	1912	2006	Moody
Cleo. C. Sessions	1909	2006	Fort Worth
Charles E. Cox, Jr.	1926	2006	Graham
Elden Douglas Traster, Jr.	1928	2006	
William Moody	1925	2006	Waco
Albert Jessie Wormwood	1914	2006	Weatherford
Glenn Caroll Bowman	1916	2006	Joshua
John Edward Dowd	1922	2006	
Eric C. Purnell	1915	2006	Waco
Raymond Burton	1912	2006	Fort Worth
George McAfee Matthews	1922	2006	Salado
Ernestine Scott	1937	2007	Waco
Bobby Dean Baggett	1954	2007	Fort Worth
Len Layne	1913	2007	Mineral Wells
James B. Ansley	1912	2007	Bazette
Walter G. Black	1918	2007	Fort Worth
Lawrence A. Zellers	1922	2007	

Name	Born	Died	Buried
Clyde E. Zellers, Jr.	1918	2007	
Robert G. Haynes	1922	2007	Colleyville
Kenneth Bass	1924	2007	Blooming Grove
Nicholas Henry Kupferle, Jr.	1922	2007	
J. Charles Shelley	1929	2008	
Ernest O. DeWald	1917	2008	
Gene F. Allen	1919	2008	Crawford
Robert A. Greaves, Jr.	1921	2008	
Carl G. Owens	1926	2008	Copperas Cove
Roy Rollin	1914	2008	Fort Worth
Joe Douglas Worley	1931	2008	Dallas/Ft Worth National Cemetery
Norman Bruner	1927	2008	
Gene Austin Moore	1930	2008	Bosqueville
Paul Wiseman	1916	2008	Hillsboro
Beverly Hamilton	1962	2008	
Elmer Glazener	1928	2008	Ferris
H.F. Meier, Jr.	1922	2009	Riesel
Homer R. Kluck	1928	2009	Perry
Crandell Marsden Hunt	1919	2009	Fort Worth
William Norris Shirey	1919	2009	

X. Historical

Annual Conference Register
(After Merger with West Texas Conference)

No.	Place	Date	President	Secretary
1	Fort Worth	May 24, 1970	Bishop W. Kenneth Pope	J. D. F. Williams
2	Fort Worth	June 7, 1971	Bishop W. Kenneth Pope	J. D. F. Williams
3	Fort Worth	June 4, 1972	Bishop W. Kenneth Pope	J. D. F. Williams
4	Fort Worth	June 3, 1973	Bishop W. McFerrin Stowe	J. W. Sprinkle
5	Waco	June 2, 1974	Bishop W. McFerrin Stowe	J. W. Sprinkle
6	Fort Worth	June 1, 1975	Bishop W. McFerrin Stowe	J. W. Sprinkle
7	Waco	June 6, 1976	Bishop W. McFerrin Stowe	J. W. Sprinkle
8	Waco	June 5, 1977	Bishop W. McFerrin Stowe	J. W. Sprinkle
9	Fort Worth	June 4, 1978	Bishop W. McFerrin Stowe	J. W. Sprinkle
10	Waco	June 3, 1979	Bishop W. McFerrin Stowe	J. W. Sprinkle
11	Fort Worth	June 1, 1980	Bishop W. McFerrin Stowe	J. W. Sprinkle
12	Waco	May 31, 1981	Bishop John W. Russell	W. M. Greenwaldt
13	Fort Worth	May 30, 1982	Bishop John W. Russell	W. M. Greenwaldt
14	Waco	June 5, 1983	Bishop John W. Russell	W. M. Greenwaldt
15	Fort Worth	June 3, 1984	Bishop John W. Russell	W. M. Greenwaldt
16	Waco	June 2, 1985	Bishop John W. Russell	W. M. Greenwaldt
17	Arlington	June 1, 1986	Bishop John W. Russell	W. M. Greenwaldt
18	Waco	June 1, 1987	Bishop John W. Russell	H. Gordon Dennis
19	Fort Worth	June 6, 1988	Bishop John W. Russell	H. Gordon Dennis
20	Arlington	June 5, 1989	Bishop John W. Russell	Sidney Roberts
21	Waco	June 3, 1990	Bishop John W. Russell	Sidney Roberts
22	Fort Worth	June 2, 1991	Bishop John W. Russell	Sidney Roberts
23	Arlington	May 31, 1992	Bishop John W. Russell	Sidney Roberts
24	Waco	June 6, 1993	Bishop Joe A. Wilson	Sidney Roberts
25	Fort Worth	June 5, 1994	Bishop Joe A. Wilson	Sidney Roberts
26	Waco	June 4, 1995	Bishop Joe A. Wilson	Richard M. Freeman
27	Fort Worth	June 2, 1996	Bishop Joe A. Wilson	Richard M. Freeman
28	Waco	June 1, 1997	Bishop Joe A. Wilson	Richard M. Freeman
29	Fort Worth	May 31, 1998	Bishop Joe A. Wilson	Richard M. Freeman
30	Waco	June 6, 1999	Bishop Joe A. Wilson	Richard M. Freeman
31	Fort Worth	June 4, 2000	Bishop Joe A. Wilson	Charles L. McClure
32	Waco	June 3, 2001	Bishop Ben R. Chamness	Charles L. McClure
33	Waco	June 2, 2002	Bishop Ben R. Chamness	Charles L. McClure
34	Fort Worth	June 1, 2003	Bishop Ben R. Chamness	Charles L. McClure
35	Waco	May 30, 2004	Bishop Ben R. Chamness	Charles L. McClure
36	Fort Worth	June 5, 2005	Bishop Ben R. Chamness	Charles L. McClure
37	Waco	June 4, 2006	Bishop Ben R. Chamness	Harvey L. Ozmer
38	Fort Worth	June 3,2007	Bishop Ben R. Chamness	Harvey L. Ozmer
39	Fort Worth	June 1, 2008	Bishop Ben R. Chamness	Harvey L. Ozmer
40	Southlake	June 7, 2009	Bishop J. Michael Lowry	Harvey L. Ozmer
41	Fort Worth	June 6, 2010	Bishop J. Michael Lowry	Harvey L. Ozmer

XI. Standing Rules

I. ANNUAL CONFERENCE

Conference Procedure

1.0 The Central Texas Conference shall be organized according to the Book of Discipline (2008 ¶¶ 33, 34) and shall meet annually at the time appointed by the Bishop (2008 ¶ 603.2) and the place chosen by the Conference (2008 ¶603.3).

1.1 Adjourned or special sessions shall be called in the manner set forth in the Book of Discipline (2008 ¶603.5). The business of the Annual Conference shall be conducted according to the current edition of Roberts Rules of Order. There shall be a Preliminary Report that shall include all matters for consideration by a session of Annual Conference received in accordance with the Conference Calendar. The Preliminary Report shall be mailed to the members of the Annual Conference at least one month prior to the session of the Annual Conference.

1.3 Lay members and alternate lay members of the Annual Conference shall be elected at the Charge Conference for a one-year term to begin on January 1, following their election, subject however, to the Book of Discipline (2008 ¶602.4).

1.3.1 To equalize the number of lay and clergy members of the Annual Conference, the following will be members by virtue of the offices held: each District Lay Leader, each District United Methodist Women's President, each District United Methodist Men's President, each District Student Leadership Team President or designee and one additional youth officer appointed by the District Student Leadership Team, any chair of any Annual Conference board, council, commission or committee, the Directors of the Stewardship, Finance and Administration and Commission on Church Growth and Development (CG&D), and the Director and associate Directors of the Annual Conference Mission Ministries who is a lay not otherwise a member, the Conference archivist/historian who is not otherwise a member, and Jurisdictional Council on Ministries, General Council on Ministries and General Church board and agency representatives not otherwise members of the Annual Conference; and one additional lay member from the charges of the Conference whose membership is above the number, set annually by the Conference secretary required to equalize the ratio between clergy and lay members. This figure will be revised annually. The Conference secretary will notify each District Superintendent by September 1 as to the churches that will elect additional members preceding the next Annual Conference. Each charge of the Annual Conference is responsible for defraying expenses of its lay and clergy members while in attendance at the Conference. All resolutions and petitions for consideration of Annual Conference shall be submitted to the Conference Secretary by 30 days prior to the deadline set for inclusion in the Preliminary Report prior to regular session of Annual Conference. These resolutions and petitions shall then be sent by the Conference Secretary to the appropriate standing body. The appropriate standing body shall then report a recommendation of concurrence or non-concurrence and/or any revisions to the Annual Conference.

1.4.1 All matters to be presented to the Annual Conference in session which pertain to the work of one of its standing bodies, and which were not received and duly processed so as to be printed in the Preliminary Report, shall be referred to the Conference Secretary and then to a Legislative Committee of the corresponding standing body consisting of its members present at the Conference, chaired by its chair or designee, and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.4.2 All other papers, resolutions or reports presented to Annual Conference which may not pertain directly to the work of one of its standing bodies must also be referred to the Conference Secretary and then to a study committee nominated by the Bishop and elected by the Annual Conference and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.5 All papers, resolutions, obituaries and reports coming to the Conference, not included in the preliminary report, must be typewritten in triplicate and two copies of said report must be in the hands of the secretary before they are presented to the Conference. Any reports requiring approval of the Annual Conference, not in the preliminary report, shall be reproduced for members of the

Conference by the proponent so that all may follow the report as it is being presented.

1.6 Per diem allowance for each day in actual attendance at Annual Conference will be granted, according to their status when they arrive at Annual Conference, to retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total compensation of, or less than the minimum compensation of the Conference, students appointed to attend school, and ministers on disability leave.

1.7 There shall be a Committee on Memoirs composed of the secretary of the Conference and the secretary of the Board of Pensions to insure suitable memoirs of the deceased clergy, widows or widowers of clergy. The clergy in charge of the funeral of such persons shall be responsible for preparing the memoir and filing it with the committee immediately after the funeral.

1.8 Any of the standing rules may be amended or suspended by a two-thirds vote of those present and voting at a session of Annual Conference, provided that any motion to amend the Conference standing rules must lie on the table at least one day before the Conference can vote to amend.

1.9 Vacancies on all Conference boards, councils, commissions, teams, and committees shall be filled by nominations and selected by the appropriate body. Those persons elected to fill vacancies shall serve the remainder of the tenure of the original member. A person who has been elected to fill an unexpired term of four years or less may be nominated to serve an additional four year term, provided the total tenure does not extend beyond eight consecutive years. However, when the chair of the committee is a district representative who has been transferred to another district and, in the opinion of the appropriate body, unusual circumstances require the continued services of such chair, the body shall have the right to retain that person in its membership for the remainder of that person's tenure. Such persons shall not be counted as district representatives.

1.9.1 Any member of the Conference boards, councils, commissions, teams, and committees who is absent without excuse from any two consecutive meetings of the board, council, commission, team, or committee shall thereby forfeit membership on the agency and their vacancy shall be filled in accordance with 1.9 above.

1.9.2 Vacancies, that require Annual Conference Committee on Nominations action to fill, which occur between the sessions of Annual Conference, may be selected by the related body, must be approved by the Conference Executive Ministry Team, and ratified by the Conference Committee on Nominations. All persons being nominated shall be contacted by the selecting body prior to nomination to determine their willingness to serve.

1.10 Members of General and Jurisdictional boards, councils, commissions, or committees within the Annual Conference shall be ex officio members of corresponding Conference agencies. Boards, councils, commissions, committees, teams, and other groups formed by Annual Conference must organize within 21 days of the closing session of Annual Conference, and report their officers to the Office of Stewardship, Finance and Administration by July 1 of that year. Mailing lists maintained by Conference and District offices shall be used only for purposes of mailings relating to Conference business.

II. CONFERENCE ORGANIZATION

Annual Conference Executive Ministry Team

1.0 The Annual Conference Executive Ministry Team will be a coordinating body that will provide "clear checks and balances regarding program functions and financial/administration functions within the Annual Conference" (2008 Book of Discipline, ¶ 610.1). It shall assist the Annual Conference in "structuring its ministries and administrative procedures in order to accomplish its purpose. In so doing it shall provide for the connectional relationship of the local church, district, and Conference with the general agencies.

1.1 The Annual Conference Executive Ministry Team shall provide for planning and research in the continuing ministry of The United Methodist Church within the Conference; serve as the clearing house for all planning and research projects under the sponsorship of the Annual Conference and its agencies; relate to and cooperate with the planning research projects of the General Council on Ministries.

1.2 The Annual Conference Executive Ministry Team will monitor to ensure inclusiveness – racial, gender, age, and people with disabilities – in the Annual Conference" (2008 Book of Discipline, ¶610). It will meet at least twice annually – once in the Fall and once in the Spring. It may meet

additionally as needed.

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the Chair of the Commission on Inclusiveness and the three Conference Executive Directors. This Executive Ministry Team will give overall supervision to the Annual Conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

1.4 The Annual Conference Executive Ministry Team reports directly to the Annual Conference. It may do that directly or through one or more of the representative bodies in the organizational structure.

Conference Administrative Leadership Team

2.0 The Conference Administrative Leadership Team shall function as a resource and support for the Annual Conference boards, councils, commissions and committees.

2.1 The Administrative Leadership Team shall meet one time each year in the spring (determined by the leadership team itself).

2.2 The membership shall be composed of the chairs/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, the Agenda Committee, and the Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The Bishop, one Cabinet representative and three Conference Directors shall serve as ex officio members.

Committee on the Agenda

3.0 There shall be a Committee on the Agenda to prepare the agenda for the Annual Conference and submit it to the Conference for adoption.

3.1 The membership shall be composed of the Bishop, the District Superintendents, the Conference Lay Leader, the president of the Conference United Methodist Women, the President of the Conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the President and one other youth representative from the Conference Student Leadership Team, the chairs of the Conference boards, the chair of the Conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The Conference Director of Mission Ministries, the Conference Director of Church Growth & Development and the Conference Director/secretary of Stewardship, Finance and Administration shall serve without vote.

3.2 The Committee shall nominate and elect its own officers quadrennially.

3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host District Superintendent, host pastor, local arrangements chair, worship chair, and the Directors of Mission Ministries and SFA without vote.

3.4 The Committee shall present to the Conference Council on Finance and Administration, prior to the Conference session, a detailed estimate of the expenses of the Conference, including per diem allowance.

Commission on Archives and History

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section II, ¶ 16.2a and 16.7 for a four-year period to coincide with the quadrennium. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶641) and other responsibilities as delegated to it by the Annual Conference.

4.1 The Conference Committee on Nominations may nominate a Conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2008 ¶641). The Annual Conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the Conference Commission on Archives and History.

4.2 The Commission on Archives and History will retain the comerstones of all Central Texas abandoned churches and the United Methodist Historical Marker Plaque (if the church received one) of all Central Texas abandoned churches.

Commission on Church Growth and Development

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each District and one lay from each District nominated by the District Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the Conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the District Superintendents; the chair of the Central Texas Conference Foundation, without vote; the Director of Stewardship, Finance and Administration; the Director of the Conference Mission Ministries; the Conference Lay Leader; the President of the Conference United Methodist Men; the President of the Conference United Methodist Women; the chair of the Conference Outreach Council; the chair of the Conference Board of Trustees; the executive Director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the Director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2008 ¶642).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.2 The purpose of the Committee on Counseling will be to monitor the counseling program on a regular basis and make an annual evaluation of the performance of the counselors, and secure counselors as needed.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

8.0 There shall be a Conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2008 ¶637).

Episcopal Residence Committee

9.0 There shall be a Conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2008 ¶638).

Commission on Equitable Compensation and Clergy Benefits

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2008 ¶625).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one District Superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time

10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

10.4 The commission shall provide for a regular review of the standards for clergy vacation, days off, housing, moving expenses, continuing education and such additional benefits as appropriate or as the Annual Conference may direct.

10.5 The commission shall devise and implement a process for the standards to be presented to the local church at least annually through the charge Conference and as many other opportunities as appropriate but not limited to District Staff Parish Relations training events, SPR consultations and the Start-Up Seminar.

Council on Finance and Administration

11.0 There shall be a Conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each District. The following shall be ex officio members of the council: the Conference Director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the Conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding Bishop, without vote; a District Superintendent chosen by the Cabinet, without vote; the Conference Director or another representative of the Conference Mission Ministries, without vote; the Director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶¶611-619) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each., Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium

Commission on Inclusiveness

12.0 There shall be a Commission on Inclusiveness following the general guidelines of the 2004 General Conference mandates.

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2008 *Discipline* ¶¶*643, 644 and 654.* The membership shall consist of the Bishop and the Director of Mission Ministries, without vote; the three officers (chair must be a women ¶644.3 2008 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, President of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); 5 at-large (3 female and 2 male) to

ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations. All General and/or Jurisdictional members that relate to GR&R and GCOSROW and one Mission Ministries Associate Director.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Committee on Investigation

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2008 ¶2703.2).

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2008 ¶2703.3).

Board of Laity

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2008 ¶631.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The Conference Lay Leader, serving as chair of the Conference Board of Laity, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate Conference Lay Leader serving in roles coordinated by the Conference Lay Leader and the Bishop, shall be nominated by the Conference Committee on Nominations for a period of four years to coincide with the quadrennium.

Committee on Minutes

15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the Conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

16.0 There shall be an Annual Conference Committee on Nominations. It shall be the purpose of the committee to seek out and enlist the services of the best qualified persons available within the Annual Conference to fill various positions for which it is to make nominations.

16.1 The membership shall be the Bishop, who shall be the chair, the District Superintendents, the Conference Lay Leader, the Conference Presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the District Lay Leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representatives recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, and the Director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The Director of Mission Ministries shall serve as vice-chair and secretary.

16.2 The Conference Committee on Nominations procedure for officers of boards, councils or agencies of the Conference as required by the Discipline and/or Standing rules shall be:

a. The respective boards and agencies shall nominate their own officers and present the names to the Committee on Nominations prior to February 10 of the year in which they shall be elected; except for the chair as outlined in Section II, 16.7.

b. The Committee on Nominations shall review the nominations for diversity and inclusiveness;

c. The Committee on Nominations may return the nominations to the boards and agencies with possible recommendations for further review and resubmission;

d. The Committee on Nominations shall have ultimate authority to submit nominations to the Annual Conference in order to achieve appropriate age, ethnic, gender, District and expertise representation.

e. When the nominations are complete, the Committee on Nominations shall present the names of the officers of the respective boards and agencies to the Annual Conference for election.

16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, associate Conference Lay Leader, the Chairs, Vice Chairs and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. The Committee on Nominations shall nominate a representative from a major urban agency to serve on the Outreach Mission Council. No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, District or expertise representation.

16.4 The nomination procedure shall be as follows:

a. Prior to February 1st of each year, the Conference office shall make available to each District Superintendent a listing of all positions for which District nominations are solicited for consideration by the Conference Committee on Nominations to appear on the slate that will be presented at the ensuing Annual Conference session;

b. Prior to February 10th, the District Superintendents of the respective Districts shall distribute to the local church Lay Leaders and to the pastors of the respective Districts the listing of all positions for which District nominations are being solicited from the local churches for positions to be elected at the ensuing Annual Conference session. Talent Bank Forms will be provided for completion on candidates whose names are submitted. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position;

c. Prior to February 10th, the Conference Commission on Inclusiveness shall develop a list of Ethnic candidates that shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience. This list shall be provided to the District Nominating Committees prior to their annual spring meeting;

d. Prior to February 10th, the Executive Committee of each Annual Conference Standing body may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;

e. Prior to February 10th, Annual Conference Staff serving as liaison to Annual Conference Standing Bodies may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interest, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;

f. Prior to March 15th, the District Committee on Nominations will meet for the purpose of preparing District nominations for all positions in question, taking into consideration the names submitted by local churches. The District Committee, however, shall make nominations of only persons it feels are adequately equipped for the task and may elect to not make nominations in those cases where it feels minimum qualifications for the positions in question are not present. All persons being considered for a position in the Annual Conference shall be contacted by the District Committee on Nominations before nomination to Annual Conference regarding the responsibilities of the position and whether or not they are willing to serve, if nominated and elected. Emphasis shall be on

developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position. The District Committee is encouraged to act as a recruiting agency to seek out qualified nominees who may not put their own names forward;

g. Prior to April 1, the District Committee on Nominations shall submit to the Conference Mission Ministries office the list of its nominations with completed Talent Bank forms. All District nominations shall be compiled and circulated to the members of the Conference Committee on Nominations at least ten days prior to its initial session;

h. Prior to May 10th, the Conference Committee on Nominations shall meet for the purpose of preparing a list of nominees for all positions which must be filled by the next Annual Conference. The Conference Committee will seek to match names from the pool submitted to the available positions in order to put the best qualified persons in those positions, taking into account the need for ethnic, gender, age, and geographical balance. No person is eligible for re-election to the same office and shall not be counted as District representatives.

i. All persons being considered for a position in the Annual Conference shall be contacted in writing by the Conference Committee on Nominations before nomination to Annual Conference regarding the responsibility of the position and whether or not they are willing to serve, if elected.

16.4.1 Prior to April 1, all agencies and institutions related to the Annual Conference shall submit to the Annual Conference Committee on Nominations their nominations of persons to be elected by the Central Texas Conference to serve on their boards of Directors or trustees.

16.5 It is recommended that insofar as possible, the membership on leadership teams, councils, boards, and agencies of the Annual Conference shall be representative of the Conference's Districts-except for the Board of Ordained Ministry.

16.6 All Annual Conference Standing Bodies shall have the right to add up to four additional persons to their membership in addition to other Conference guidelines, in order to ensure age, gender, ethnic, District and expertise representation.

16.7 The chair of Commission on Communications and the Commission on Archives and History will be elected at the Annual Conference preceding the next General Conference unless prohibited by the *Discipline*. If not already serving on the body, they will serve as ex-officio members of their respective standing body for one year prior to their taking office in the new quadrennium. All other members of the [standing bodies] will be elected and begin membership at the first Annual Conference following the General Conference

16.8 All nominations shall be for a quadrennium that corresponds with General Conference except if this is in violation of the *Discipline* or with special Annual Conference approval.

Board of Ordained Ministry

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2008 ¶635).

17.1 Members shall be nominated by the Bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Board of Pensions

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2008 ¶639) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, the Director of Stewardship, Finance and Administration, without vote and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years.

Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

19.1 The committee shall organize itself in a manner which it deems necessary to fulfill its mandate as the Personnel Committee of the Conference Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, the Director of Glen Lake Camp & Retreat Center and the Board of Pensions avoiding conflict with the Book of Discipline.

19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the Director of the Mission Ministries or the Conference Treasurer nor with existing Conference Standing Rules.

19.3 The committee shall recommend to the Annual Conference the structure and personnel in the Conference which is necessary to fulfill the stated mission of the Annual Conference. (Refer to Standing Rule: IV., 1.2).

19.4 The committee shall have oversight of an annual review and evaluation process for all Annual Conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.

19.5 The committee shall recommend to the appropriate entities proposals for salary, travel expense, health & life insurance, pension, housing (where applicable), and other practical matters affecting the work, health, and families of the Conference staff.

19.6 The committee shall maintain a personnel policy handbook for the purpose of addressing issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.

19.7 The committee shall be responsible for maintaining current job descriptions for all members of the Conference staff. These will be kept in a secure place in the Conference office. (Refer to 2008 Discipline ¶ 608 for ACCOM (Mission Ministries) Director; ¶ 619 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1992 Journal - CG&D and Page 290 III 1.0 through 1.2)

19.8 The committee shall have responsibility to conduct grievance hearings for issues which in-house management has been unable to resolve and to conduct exit interviews for staff members who are leaving for any reason.

19.9 The committee shall be responsible for creating and maintaining uniform hiring and exiting procedures to be used by Conference Directors.

Committee on Rules, Policies and Guidelines

20.0 There shall be a Conference Committee on Rules, Policies and Guidelines to develop, define, and interpret the standing rules, policies and guidelines of the Annual Conference. The committee shall be responsible for producing and keeping current a manual of the standing rules, policies and guidelines of the Annual Conference.

20.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the Conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a District Superintendent chosen by the Cabinet and the secretary of the Conference.

20.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers.

Board of Trustees

21.0 There shall be a Conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2008 ¶2512).

21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective

relation in the Conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a District Superintendent chosen by the Cabinet as an observer.

United Methodist Men

22.0 The United Methodist Men shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Nurture Council and shall report directly to the Annual Conference (2008 ¶648).

United Methodist Women

23.0 The United Methodist Women shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Outreach Council and shall report directly to the Annual Conference (2008 ¶647).

Student Leadership Team

24.0 The Conference Student Leadership Team shall be organized and function according to the Book of Discipline (2008 ¶649) and the by-laws of the Conference Student Leadership Team as printed in the 2004 Conference Journal (CCYM report).

Safe Sanctuary Policy Interpreters

25.0The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alternations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer concerning conference events.

III. ANNUAL CONFERENCE MISSION MINISTRIES

Conference Mission Leadership Team

There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2008 *Book of Discipline* ¶608.

1.1 The purpose of the Mission Leadership Team hereafter referred to as MLT is to focus and guide the mission and ministry of the United Methodist Church within the Central Texas Conference by: 1. envisioning the ministries necessary to live out the mission of the church in and through the Annual Conference; 2. creating and nurturing relationships and connections among the local, District, Annual Conference, and general church ministries; 3. providing encouragement, coordination and support for the ministries of nurture, outreach and witness in Districts and congregations for the transformation of the world; 4. ensuring the alignment of the total resources of the Annual Conference to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1 .2 The Conference MLT shall be composed of the presiding Bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one District Superintendent, selected by the Cabinet; Conference Lay Leader, without vote; President of the UMM; President of the UMW; Directors of Mission Ministries, SFA and Church Growth & Development without vote; associate Directors of Mission Ministries, without a vote; the President of the Conference Student Leadership Team; the Conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or District representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members

of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

1.4 The Annual Conference MLT shall (a) receive reports and recommendations from the Conference councils and agencies of the Conference MLT; (b) serve as the budget committee for the Conference Mission Ministries; and (3) propose the agenda for the meetings of the MLT.

1.5 The MLT shall: (a) review program and funding criteria and goals for every Conference Mission Ministry program council and agency; (b) recommend programs to the Annual Conference; (c) forward all requests to CF&A for funding and; (d) have responsibility for setting and implementing goals.

Program Councils:

2.0 There shall be three Conference program councils within the Annual Conference Mission Ministries: the Nurture Mission Council which carries out the mandates of the Board of Discipleship and the Commission on Ethnic Local Church Concerns, Outreach Mission Council which carries out the mandates of the Board Church and Society and the Board of Global Ministries and Witness Mission Council which carries out the mandates of the Board of Higher Education and Campus Ministry and the Committee on Evangelism.

3.0 These councils shall be composed of the officers and District representatives and other such persons as may be mandated by the *Discipline*. It is recommended that there be one layman, one lay woman, one clergy, and one youth representative from District representation; and four-six members at-large on each council to be nominated by the Conference Mission Leadership Team as it may be determined necessary by the Conference Mission Leadership Team to achieve age, gender, ethnic and expertise representation. The District representatives and at-large members shall be eligible for re-election for an additional four-year term on all programs of the council.

3.1 The Conference Director of Mission Ministries and associate Directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

3.3 The Conference Mission Councils will provide consultative service and resources to the local churches, the District mission councils, the Annual Conference, and the Annual Conference Mission Leadership Team. Each council will be responsible for the essential function of the area of concern assigned to it by the Annual Conference and will be related to the objectives and scope of that work.

3.4 Each Council will have an executive body composed of the officers and at least two additional members elected by the Council from its District representatives.

3.5 Each Council will meet quarterly or as needed.

3.6 Each Council will develop Task Forces as needed to address specific needs and functions.

4.0 The Conference Nurture Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the President of the Student Leadership Team, the Resource Center Director and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. There will be a representative selected from the Commission on Inclusiveness, and a representative selected from the Emmaus Board of Directors. The Director of Glen Lake Camp shall be a member of the council without vote.

4.0.a. The Nurture Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Discipleship (2008 Book of Discipline, ¶630). The council shall relate to all Conference agencies for the implementation of the

Conference's comprehensive plan for Ethnic Local Church Concerns (1990 journal, pages 201-205).

4.1 The Conference Outreach Mission Council will have 10 District representatives selected from a District pool by the MLT and may have six at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Director of CTCYM and a representative from the CTCYM Advisory Board, the Conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

4.1.a. The Outreach Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Global Ministries (2008 Book of Discipline, ¶633) including Small Membership Church (2008 Book of Discipline, ¶645), Disability Concerns (2008 Book of Discipline, ¶653), Mission Personnel (2008 Book of Discipline, ¶1313.6) and the General Board of Church and Society (2008 Book of Discipline, ¶629).

4.2 The Conference Witness Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

4.2.a. The Witness Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Higher Education and Campus Ministry (2008 Book of Discipline, ¶634).

Commission on Communications

5.0 The Commission on Communications shall (a) recommend policies that will enable the Conference, the District, and the local churches, and their agencies to make use of all communications help; (b) make available to the Conference specialized communications resources, especially in the fields of broadcasting and audiovisuals; (c) promote principles of good communication within the Conference to provide two-way channels of communications between each Annual Conference agency, District Mission Leadership Team and local church, and to lead the Conference in making creative use of communications and opportunities offered by modern media, including Conference and General Church periodicals and resources; (d) provide communications training opportunities for leaders in the Annual Conference and local churches; (e) interpret the programs of the General Church and the Annual Conference to the local churches and promote all general and Conference benevolent causes in cooperation with United Methodist Communications.

5.1 Members shall be a chair, a vice-chair and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Mission Ministries, the Conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Glen Lake Camp and Retreat Center Board of Directors

6.0 The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶610.5 from The 2008 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, the District Superintendent within whose bounds the camp is located, Associate Director of Mission Ministries, and the Chair of Nurture Council

6.1 Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote

of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries, the District Superintendent within whose bounds the camp is located, and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

6.2 All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such Director shall not be considered when determining the limit on terms set forth above.

IV. CONFERENCE ADMINISTRATION

Administrative Personnel of the Annual Conference

1.0 There shall be three Conference executive staff positions: Director of the Conference Mission Ministries; Director of Stewardship, Finance and Administration; and Director of the Commission on Church Growth and Development.

1.1 A clergy may not be appointed to serve as an executive staff member of the Annual Conference for more than eight years in any consecutive 12 years. No clergy shall serve as an executive staff member more than 12 years.

1.2 Any proposal to increase or change the structure of the Conference executive staff of the Annual Conference shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference. No appointment predicated on the creation of such new or changed staff position shall be made, tentatively or finally, until the same is approved by the Annual Conference.

Conference Director of Stewardship, Finance and Administration

2.0 The Conference Director of Stewardship, Finance and Administration shall be nominated by the Council on Finance and Administration, after consulting with the Bishop and the Cabinet, and elected by the Annual Conference.

2.1 The Conference Director of Stewardship, Finance and Administration shall be under the supervision of the Conference Council on Finance and Administration. The Conference Director of Stewardship, Finance and Administration shall serve as the stewardship advocate for the Annual Conference, Conference secretary, Conference treasurer, Conference pension officer and treasurer for the Board of Pensions, treasurer of the Commission on Equitable Compensation and manager of the Conference Center building.

2.2 The tenure of office for a clergy member of the Conference serving as the Director of Stewardship, Finance and Administration shall be for a quadrennium. A newly elected Director of Stewardship, Finance and Administration shall ordinarily assume official duties at the session of the Annual Conference following the General Conference.

2.3 All bonds required by the law of The United Methodist Church or the Central Texas Conference shall be filed with the secretary of the Conference. The bond for the Conference Director of Stewardship, Finance and Administration shall be approved by the Bishop and the Cabinet and filed in the Bishop's office.

2.4 The Director of Stewardship, Finance and Administration shall nominate to the Annual Conference such staff as needed to conduct the daily proceedings of the Annual Conference.

2.5 The job description of the Director of Stewardship, Finance and Administration may be modified upon recommendation of the Conference Council on Finance and Administration and approval of the Annual Conference in regular or called session.

V. FINANCIAL

1.0 The fiscal year of the Annual Conference shall be from January 1st to December 31st, and salaries of clergy members, appointed as pastors or District Superintendents, shall be paid accordingly.

2.0 Apportionment payments, askings, special day offerings, advance specials, and other missional gifts remitted from a pastoral charge to the Conference treasurer shall be accompanied by the

current year remittance forms supplied by the Council on Finance and Administration. These forms shall indicate clearly the amounts to be credited to each cause and the total must match the amount remitted. The Conference Treasurer shall post on-line in a timely fashion remittances received. Monthly the Conference Treasurer shall report to the District Superintendents and the Bishop the status of funds remitted. The pastor shall enclose the annual statement of receipts as issued by the Conference Treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.

3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total Conference financial program: clergy and diaconal support, Conference claimants fund, administration, World Service, Conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several Conference agencies as they relate to the Conference program, shall formulate and present an itemized Conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the Conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference Mission Ministries for adjustments of the itemized appropriations in the Conference benevolence budget.

3.1 If any Conference agency feels its cause has been neglected, jeopardized, or excluded, it shall have the opportunity to represent its cause before the Council on Finance and Administration as provided in the Book of Discipline (2008 ¶613).

3.2 The Council on Finance and Administration shall present the proposed budget, for the purpose of clarification and correction only, at the first business session of the Annual Conference each year. Changes in the proposed budget shall be reported by the committee, board, and/or council making the request at the time they report to the Annual Conference. Approval or disapproval of the financial request shall be voted as an amendment to the proposed budget at the final presentation of the budget by CFA at the last session of the Annual Conference.

3.3 Any proposal to create a new apportionment, or to change the purpose for an existing apportionment shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference.

3.4 Any proposed change of the decimal formula shall first be studied by the Council on Finance and Administration. CFA shall then report to the Annual Conference its recommendation. (In accordance with the 2008 Book of Discipline ¶615.)

4.0 All Budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (51A) Pension & Benefit Funds (CRSP), (53) Pastor's Base Compensation, (54) Associate(s) Base Compensation, (55) Utilities and Housing paid to/for Pastor and to/for Associate(s), (57) Travel paid to/for Pastor and to/for Associate(s) and Other Allowances paid to/for Pastor and to/for Associate(s), (58) Deacon(s) Compensation, (59) Diaconal Compensation, (60) Other Staff Compensation, (61) Current Program Expense, (62) Other Current Operating Expenses. Add the above ten (10) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the Conference total expenditure to get the District decimal. (Each decimal is rounded off to four places.) Multiply each district decimal by each Conference Apportionment to get the District Apportionment. Add the above ten (10) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each Apportionment is rounded off to the nearest dollar, with each church being apportioned at least one dollar for each apportionment.)

5.0 It shall be the duty of the Conference Council on Finance and Administration to compute the decimal annually, using the latest statistics (corrected, if necessary) and furnish the table of apportionments to the Districts. The District Superintendent and the District stewards shall distribute the askings to the local church on the same basis.

6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries &

Pension, Conference Claimants, Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.

7.0 The auditing firm appointed by the Conference Council on Finance and Administration shall audit all books of treasurers of boards whose auditing is not provided for in the Book of Discipline, and report the results to the Conference Council on Finance and Administration, which council will send a statement of these audits to the Conference secretary for inclusion in the minutes.

8.0 Annually each board, commission, agency, or special interest, shall make requests to the Council on Finance and Administration through the Annual Conference Mission Ministries for any special day offering, except where set by the Book of Discipline. No such day shall be recommended to the Annual Conference for any agency, cause, or institution, nor shall such a day be listed on the printed Conference calendar, unless such agency, cause or institution has presented a full financial statement and audit, including current annual income and expense, together with its report to the appropriate board.

9.0 The Council on Finance and Administration shall recommend the mileage reimbursement for necessary travel to Conference meetings for all members of boards, commissions, committees and council of the Conference and, upon recommendation of the Personnel Committee, also recommend mileage for Annual Conference staff.

10. The Conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions and other agencies of the Conference into the Operating Reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempt by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the Conference treasurer will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

VI. DISTRICTS

District Mission Leadership Team

1.0 There shall be a District Mission Leadership Team in each District of the Annual Conference. It shall be a liaison to the local church and the Annual Conference in all matters of programming.

1.1 The purpose of the District Mission Leadership Team is to focus and guide the mission and ministry of the United Methodist Church within their District by: 1. envisioning the ministries necessary to live out the mission of the church; 2. creating and nurturing relationships and connections throughout the District ministries; 3. mirroring the structure of the Annual Conference Mission Ministries Nurture, Outreach and Witness Councils therefore providing encouragement, coordination and support for these ministries; 4. ensuring the alignment of the total resources of the District to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concems; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The District Mission Leadership Team shall be composed of the District Superintendent, officers (chair, vice chair and secretary) and the District chairs of Nurture, Outreach and Witness Councils nominated by the District Committee on Nominations and elected by the District Conference, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team, the District Lay Leader, one Conference staff, District Youth Coordinator, and GCOM, JCOM and General Church Representatives residing in the District, the members of the Annual Conference Mission Team, Nurture Mission Council, Outreach Mission Council, and Witness Mission Council residing in the District; and such other persons as the District Mission Leadership Team may determine. Interim vacancies may be filled by the District Mission Leadership Team in lieu of the District Conference.

1.3 The District Nurture, Outreach and Witness Councils shall be composed of officers: chair, nominated by the District Committee on Nominations and elected by the District Conference, vice chair and secretary elected by the Council. The members of each Council will be assigned by the District Mission Leadership Team from a pool consisting of one member from each local church in the District; however churches with less than 10 members may choose to be represented by one person

per charge. Membership on each Council will be selected from this pool. Four persons may be added to each council to ensure inclusiveness or expertise.

District Conference

2.0 There shall be a District Conference in each District of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the District Superintendent, who shall be the chair. The District Superintendent may call a District Conference during the Annual Conference session (2008 ¶657).

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect District representatives to the Conference agencies (c) to elect members of the District Mission Leadership Team; (d) to elect two young adults, approximately eighteen to thirty years of age to serve as members of the Annual Conference; and (e) such other District business as may be determined permissible under the Book of Discipline.

2.2 The membership of the District Conference shall be the lay and clergy members from that District to the Annual Conference and the local pastors serving within the District, the District Lay Leader, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team one additional youth appointed by the District Student Leadership Team, and all other members of the Annual Conference residing within the District.

District Committee on Nominations

3.0 There shall be a District Committee on Nominations in each District of the Annual Conference for the purpose of nominating to the District Conference the best qualified persons within the District for the various positions as required by the Annual Conference.

3.1 The membership shall be the District Superintendent, who shall be the chair, the District Lay Leader, the District President of United Methodist Women, the District President of United Methodist Men, the President of the District Student Leadership Team, and such other persons as determined by the District Mission Leadership Team.

VII. LOCAL CHURCHES

1.0 Each congregation shall annually give attention to the vacation policy, using as the guideline for its discussion the statement as printed in the 1993 *Journal*, pages 257-258.

1.1 Each congregation shall annually give attention to the housing policy, using as the guideline for its discussion the statement printed in the 1993 *Journal*, pages 254-257.

1.2 Parsonage utilities should be in the name of the church, i.e., the deposit paid by the church. If the parsonage utilities are not paid by the church, the departing pastor must have arranged in advance of his/her departure to have the meters read on moving day, or on the day of departing the parsonage. The departing pastor is responsible for the bills up to that time.

1.3 In the event of death of a clergy or diaconal minister residing in a church owned residence, the family of the deceased clergy or diaconal minister will be allowed ninety days to find other housing and vacate the church owned residence, or such other time as deemed appropriate by the Cabinet and by the local church pastor-parish relations committee.

2.0 Salaries of clergy moving at Annual Conference shall be paid through May 31 by the former charge and from June 1 by the receiving charge.

2.1 No pastor is allowed to claim reimbursement for more than 5/12 of the Pastor's accountable reimbursement Plan between January and May without recommendation of the PPR/SPR Committee and approval by the Administrative Board.

VIII. DISCONTINUED OR ABANDONED CHURCH PROPERTY

1.0 Any property abandoned in the past or that shall be abandoned in the future and the property disposed of as directed by the Book of Discipline in accordance with 2008 ¶ 2548, the proceeds derived there from, if any, shall be first applied to the retirement of pension deficits, and the satisfaction of any claims against ministerial pension annuities which may have arisen out of failure of

that church to make proportionate payment for support. The remaining proceeds are to be transferred to the Commission on Church Growth and Development.

1.1 In the event of a church closure or abandonment, the official and historical records of the closed or abandoned church will be transferred directly to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the closed or abandoned church is located.

1.2 In the event of two or more churches merging, the official and historical records of the churches being merged shall be transferred to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the churches are located. The records shall be transferred to the Archives Depository no later than three months following the merger.

XII. Pastoral Records

Years of service equals membership in the Central Texas Conference only. Years of service are through June 1, 2010. Any errors or omissions should be reported to the Conference Secretary.

******This chart does not reflect pension credit information. For pension information contact the Conference office or General Board of Pension and Health Benefits. ******

FE - Elder in Full Connection
AM - Associate Member
DM - Diaconal Minister
Exc - Non Membership Years
FD - Deacon in Full Connection
FL - Full Time Local Pastor
FLA - Family Leave of Absence
IL - Incapacity Leave
RD - Retired Deacon Full Connection
PD - Probationary Deacon
PE - Probationary Elder
PM - Probationary Member
RA - Readmitted
RE - Retired Elder
SL - Sabbatical Leave
TL - Transitional Leave
T - Transfer
RA - Retired Associate
RL - Retired Local Pastor

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Adamson, Georgia	FE	C Tex	1988	1990					22
Adkins, Brenda Lane	FE	C Tex	1992	1994			1		17
Adkins, David W	FE	C Tex	1976	1979					34
Albertson, Ronald W	FE	C Tex	1981	1985			1		28
Alexander, David	FE	C Tex	2006	2010					4
Alexander, Michael K	FE	C Tex	1976	1980					34.5
Allen, Doyle R	RE	C Tex	1975	1978	1987	/ T		2009	29
Allen, Georgia M.	RE	C Tex	1977	1980	1988	/ T		2006	23
Allen, Nancy E.	FE	C Tex	1996	2000					14
Anderson, Gena	FE	C Tex	2006	2009					4
Andrews, Andy S.	RE	Tex	1975	1978	1993	/ T	9	2008	11
Arellano-Davis, Laura	PE	C Tex	2009						1
Atkins, J Noble	RE	N Mex	1948	1951	1982	/ T		1993	11
Austin, Hubert L	RE	C Tex	1977	1980				1996	19.25
Aymond, Jr, John	RE	C Tex	1988	1992			1	2007	18
Bailey, Charles R	FE	C Tex	1979	1981					31
Baker, Bruce	RE	C Tex	1956	1960	1970	/ M		1998	45
Baker, Vaughn	FE	C Tex	1978	1982					32
Baldwin, Janice	FE	C Tex	2000	2003					10
Ballard, James	FE	C Tex	1993	1997					17
Ballard, Ronald D	RE	N Ga	1958	1960	1972	/ T		2002	30
Barker, W Roger	RE	C Tex	1995	1999			2	2006	9
Bassford, Virginia	FE	SW Tex	1994	1999					15.25
Baumgartner, Lisa	LA	C Tex	1997	2001					9.25
Beaty, Tom	FE	C Tex	2002	2004					8
Beavers, Jay L	RE	C Tex	1965	1968	1970	/ M		2008	43

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Beckling, John M	FE	C Tex	1990	1993					20
Beckling, Tae Sun	PE	C Tex	2008						2
Bedford, Lee	RE	N Tex	1950	1952	1982	/ T		1997	15
Bell, Sharon	FE	C Tex	2006	2009					4
Bell, Steven H.	FE	C Tex	2003	2006					7
Bellamy, Bryan	FE	C Tex	2007	2010					3
Bellomy, Ronald A.	FE	C Tex	1996	1999					14
Benton, Robert Dan	FE	C Tex	1975	1977					35
Bergeron, Kenneth E	IL	C Tex	1994	1997					16
Berry, John Kent	FE	C Tex	1986	1991					24
Bessac, Martha	RE	C Tex	2002	2005				2010	8
Bishara, Kamal N.	FE	C Tex	1997	2001					13
Blackford, G. Douglas	FE	C Tex	2003	2006					7
Blancett, E F	FE	C Tex	1970	1974	1971	/ RA	4.75		35.25
Boatman, Kenneth	RE	C Tex	1966	1968	1970	/ M		1995	29
Boeglin, Timothy R	FE	C Tex	1991	1993					19.5
Bowen, Gary Starr	FE	S Ga	1974	1977	1982	/ T			28
Boyd, William P	FE	C Tex	1971	1974					39
Bradley, Milana L.	FE	C Tex	1999	2001			1		10
Brennan, William Max	FE	C Tex	1986	1991					24
Briggs, Frank	FE	Holston	1983	1988	1986	/ T			23.5
Briles, Robert H	RE	C Tex	1951	1958	1970	/ M	1	1994	39
Brittain, Brad	FE	C Tex	2002	2005					8
Brittain, Grady	RE	C Tex	1987	1991			0.25	2007	19.75
Brooks, Shelly	FE	C Tex	1993	1996					17.25
Brooks, Tommy C	RE	C Tex	1956	1957	1970	/ M		1992	36
Bruce, Danny Duane	RE	NW Tex	1967	1972	1974	/ T		2000	12
Bruster, Timothy Keith	FE	Texas	1983	1987	1996	/ T			14.25
Buchele, Steve	FE	C Tex	2001	2004			2		7
Buhl, Arthur	RE	E Okla	1944	1948	1973	/ T	5	1991	19
Byrd, Leslie K	FE	C Tex	2005	2008					5
Camp, C Dennis	RE	C Tex	1965	1967	1970	/ M	1	1996	31
Campbell, Robert L	RE	C Tex	1991	1995				2006	15
Campbell, Tony Glen	RE	C Tex	1962	1964	1970	/ M	4.25	1989	22.75
Canafax, C Wilson	RE	C Tex	1941	1943	1999	/ T		1983	32.5
Carmichael, Joe H	FE	N Tex	1977	1981	1988	/ T	1.75		20
Carpenter, Bruce Edwin	FE	C Tex	1984	1988					26.5
Carr, Jr., Louis Charles	PE	C Tex	2008						2
Cavanaugh, Robert E	RE	C Tex	1974	1977				2001	29.25
Chambers, Jaquetta	FE	C Tex	1991	1994					19
Chamness, Gene A	RE	C Tex	1953	1955	1970	/ M		1991	40.5
Chamness, Joe	FE	C Tex	2003	2006					7
Chandler, James D	FE	Okla	1970	1974	1973	/ T			37

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Chavez, David	RE	Rio Grande	1978	1980	1997	/ T		2009	12.5
Childs, Gladys	FE	C Tex	2008	2010					2
Childs, Thomas	FE	C Tex	2000	2002	1998	/ OD			10
Chism, Jerry P	FE	C Tex	1977	1981					33
Choyce, Joan P	RE	C Tex	1990	1992			1	2002	11
Churchman, Lindsay	FE	C Tex	1997	2001					13
Clifford, Frederick B	RE	Detroit	1943	1946	1970	/ M		1981	19
Clifford, John F	FE	C Tex	1970	1973					40
Clinesmith, Troy C	RE	N Ark	1952	1958	1970	/ M		1995	25
Colon, Hector	FE	E PA	1984	1987	1994	/ T			16
Colwell, Terry Lynn	IL	C Tex	1994	1996					16
Conner, James David	FE	No. Illinois	1983	1986	2001	/ T			9
Connolly, Thomas	FE	SW Tex	1966	1969	2000	/ T	17.5		10
Cope, Mary Gean	FE	C Tex	1994	1997					16
Cotton, Lori	PE	C Tex	2009						1
Cotton, Wilard	FE	NM	1984	1988	2010	/ T			1
Coultas, G. Dean	FE	S Ill	1976	1978	1989	/ T			21
Crowley, Weldon S	RE	N NJ	1959	1961	1970	/ M		1997	37
Crumpton, Debra M.	FE	C Tex	1998	2002					12
Dack, Cindy T.	LA	C Tex	2002	2004					6.5
Dalco, Bryan	FE	C Tex	1997	2002					10
Daniels, Jack Kyle	RE	C Tex	1957	1959	1970	/ M		1997	40
Danna, Tiffany	FE	C Tex	2006	2009					4
Dare, DeAndrea	FE	C Tex	2001	2004					9
Darnell, James W	RE	C Tex	1960	1964	1970	/ M	1	1980	23
Davis, Jerden	RE	C Tex	1970	1970				2005	35
Davison, Claude W	RE	C Tex	1968	1970	1970	/ M		1998	30
Dawson, Michael Douglas	FE	C Tex	1995	1997					15
Decker, Andrew	LA	C Tex	1997	2001					12.25
Diehm, Kenneth John	FE	C Tex	1984	1987					26
Dirk, John A	FE	C Tex	1977	1981					33
Disney, Ben Ross	FE	C Tex	1986	1988					24
Dobbins, Kyland Cason	PE	C Tex	2009						1
Dozier, Watt Wm	RE	C Tex	1994	1997				2008	11.5
Dugger, Jr, B C	RE	C Tex	1964	1967	1970	/ M		2010	46
Egner, Clifford G.	FE	N Tex	2002	2005	2007				3
Elliott, Ray	RE	NW Tex	1947	1952	1970	/ M		1985	38
Elrod, Donald	RE	C Tex	1985	1989				2003	18
Elswick, Jr, E B	RE	C Tex	1989	1991				1999	10.25
Erickson, Stanley	RE	SW Tex	1961	1964	1976	/ T	0.5	1998	19.5
Evers, Beth	FE	C Tex	2008	2010					2
Ewing, Robert F.	FE	C Tex	1992	1994					16
Faile, Thomas M	FE	C Tex	2006	2009					4

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Fergeson, David	FE	Kentucky	1991	1996	1998	/ T			12
Ferrell, Gilbert	RE	C Tex	1942	1947	1970	/ M		1985	42.5
Fiorella, Sheila M	FE	C Tex	2008	2010					2
Flanagan, Cleon	RE	C Tex	1952	1954	1970	/ M	5	1995	31
Fleming, Sally A	FE	C Tex	1992	1999			2.5		15.5
Flowers, Robert	FE	C Tex	1994	1996					16
Flynn, John N	RE	C Tex	1948	1956	1990	/ T		1997	8
Flynt, Jr, Woody R	RE	C Tex	1972	1979				1995	23.25
Forsythe, Amy Kristin	PE	C Tex	2009						1
Foust, Hubert	RE	C Tex	1973	1975				1983	10
Fowler, J Andy	RE	C Tex	1975	1975	1970	/ T		2000	25
Francis, John Ed	RE	C Tex	1956	1959	1970	/ M		1999	43
Franklin, J Travis	FE	C Tex	1980	1985					30
Fraze, Jay	FE	C Tex	2007	2010					3
Freeman, Richard M	RE	N Tex	1956	1959	1969	/ T		2000	31
Freeto, Carl N	FE	Holston	1988	1993	1990	/ T			20
Fuqua, Verne	RE	C Tex	1949	1956	1970	/ M		1994	45
Galloway, Jerry P	FE	C Tex	1991	1994					19
Gause, Jim B	RE	C Tex	1997	1999				2001	3.5
George, Edward D.	FE	NW Tex			2003	/ T			8
Gibson, Carol	FE	C Tex	1993	1996					17
Gibson, Quinton J	FE	N Tex	1985	1989	1993	/ T			21
Gillar, Yvonne	PE	C Tex	2007						3
Gilliam, Beverly	FE	C Tex	2006	2009					4
Glenn, Reuben Kyle	RE	C Tex	1973	1975				1998	25
Godbold, Elizabeth	FE	C Tex	1997	2000					13
Goss, James Allen	RE	C Tex	1970	1973				2009	39
Graff, Charles	FE	Nebraska	1977	1979	1998	/ T			12
Grant, G. Allen	FE	C Tex	2000	2004	2002	/T			8
Gravley, Paul N.	FE	C Tex	2006	2010					4
Greenwaldt, Karen Ann	FE	C Tex	1975	1978					35
Gregory, Janice	PE	C Tex	2007						3
Grisham, William E	RE	N Tex	1956	1958	1981	/ T		1993	4.5
Grubb, Lawrence B	RE	Okla	1955	1961	1977	/ T		1997	20
Gurley, Gene	FE	C Tex	1999	2001					11
Guthrie, James T	FE	C Tex	1973	1977					36.75
Gutierrez, Raul R	FE	C Tex	1995	2002					15
Hagemeier, Lloyd D	RE	C Tex	1973	1978	1975	/ RA	0.25	1999	29.75
Hagmann, Ann	FE	Oklahoma	1991	1995	2002	/ T			8
Hall, Denise Urbanek	IL	C Tex	1994	1998			3.5		12.5
Hall, Matt	FE	C Tex	1990	1994					20
Hamilton, Jason Allen	FE	C Tex	2005	2008					3
Harrington, John Brooks	FE	C Tex	2006	2009					4

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Harris, Dennis	RE	C Tex	1984	1992				1997	12.5
Hawkins, Kay Koos	FE	C Tex	2002	2005					8
Hayes, Christopher	FE	C Tex	2003	2006					7
Helm, Marie	IL	C Tex	1994	1998			0.25		15.75
Henry, Sr, Luther W	RE	N Tex	1963	1965	1973	/ T		2006	37
Herrington, Rollo J	RE	C Tex	1965	1970	1970	/ M	0.5	1974	8.5
Herzig, Robert H	FE	C Tex	1975	1979					35
Heyduck, Steven C.	FE	Tex	1989	1991	1996	/ T			13.5
Hidde-Gregory, Leah	PE	C Tex	2010						
Hippman, Sandra	FE	C Tex	2001	2004					9
Hitt, L. Ann	FE	C Tex	1999	2003					11
Hix, Catherine	RE	C Tex	1987	1990				2003	16
Hodges, J W	RE	C Tex	1952	1963	1970	/ M		1983	31
Hoffman, Cal Van	FE	C Tex	1981	1984					29
Hoffman, Christi Mooney	FLA	C Tex	1993	1997			3		10
Holbert, John C	FE	La	1970	1976	1978	/ T			32
Holbrook, Linda	FE	C Tex	2006	2009					4
Holden, Jr, Ellis	RE	C Tex	1957	1963	1970	/ M		1988	30
Holland, Charles L. Jr.	RE	S Ga	1993	1996				2001	7.25
Holloway, Robert W	FE	C Tex	1970	1974					40
Holmes, Barry Lynn	RE	C Tex	1974	1978			3.75	2007	29.25
Holston, Stephen	FE	Mississippi	1989	1991	2007	/ T			3
Horick, William H	RE	C Tex	1954	1958	1970	/ M		1988	33.25
Horton, Deborah	FE	C Tex	2005	2008					5
Howard, Clifton Odell	FE	C Tex	1984	1986					26
Howard, Jr. Wesley A	RE	C Tex	1966	1968	1970	/ M		2001	37
Hughes, III, B W	RE	C Tex	1991	1995				2009	18
Hull, Rebecca	FE	C Tex	2006	2009					4
Hulme, John W	RE	Mphis	1950	1952	1983	/ T	3.25	1988	2
Humphrey, Roland	RE	C Tex	1966	1968	1970	/ M		1995	29
Hunt, Henry Lamar	RE	C Tex	1980	1982				1996	16
Hunt, Judy	FE	C Tex	2004	2007					6
Hunt, Richard A	RE	C Tex	1949	1952	1970	/ M		1996	47
Ingram, Krista Danielle	PE	C Tex	2009						1
Irvin, Gerald	FE	Texas		2005	2003	/T			7
Jarrell, J Timothy	FE	C Tex	1987	1991					23
Jeane, Marty	FE	C Tex	1987	1997					15
Johnson, Hiram	RE	C Tex	1951	1955	1970	/ M		1995	44
Johnson, John C	RE	C Tex	1948	1950	1971	/ T	5	1990	21
Johnson, Leonard	RE	C Tex	1997	1999				2007	10.5
Johnson, W. Don	RE	C Tex	1974	1982				2006	32
Johnston, James Brady	FE	C Tex	2007	2010					3
Jones, Glenn E	FE	C Tex	1971	1974					39

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Jones, Jason M	FE	C Tex	2005	2008					5
Justus, Reed C	FE	C Tex	1983	1985					27.5
Kandeler, Fred W	RE	SW Tex	1965	1970	1993	/ T		2001	8
Kershaw, Kaiya	FE	C Tex	2007	2010					3
Key, Sr, Sylvester	FE	C Tex	1995	1999					15
Kiblinger, Ryan	FE	C Tex	2004	2008					6
Kilbourne, Kent A.	FE	Louisiana	1972	1978	1996	/ T			14
Kile, Wanda Gail	RE	C Tex	1984	1986			7	2005	12.5
Killough, Wade T	FE	C Tex	2002	2005					8
Killough, William B	FE	C Tex	1995	1998					15
Koch, Kory	FE	C Tex	2006	2010					4
Koch, Rankin	FE	C Tex	1978	1981					32
Koo, Bon Woong	RE	Texas	1985	1986	1992	/ T		2000	8
Kreitner-Cain, Janice	RE	C Tex	1976	1980				2005	24.75
Kugel, Elizabeth E.	RE	C Tex	1997	1999				2003	6
Langford, Alvan Stephen	FE	C Tex	1994	1996					16
Larson, Joseph Fagg	RE	C Tex	1966	1968	1978	/ T		2000	32.75
Leach, David D	FE	C Tex	1980	1985					30
Leach, E Frank	RE	C Tex	1954	1956	1970	/ M		1995	38.5
Lee, Cynthia Marie	FE	Illinois	1983	1994	1988	/ T			21
Lindley, Gary	FE	N Tex	1973	1978	1974	/ T			37
Linnstaedt, Robert	LA	C Tex	1986	1990			9		13
Loggins, John Howell	FE	C Tex	1970	1974					40
Long, Katherine F	FE	Texas	1993	1995	1999	/ T			11
Longsworth, William	RE	C Tex	1965	1973	1984	/ T		2008	24.25
Love, Michael	PE	C Tex	2009						1
Lovett, Jane	RE	C Tex	1979	1983				2001	22
Lowrance, Marc H	FE	C Tex	1990	1993					20
Lucas, Barbara	RE	C Tex	1977	1980				2000	22.5
Luper, Denise	FE	C Tex	2008	2010					2
Lydick, Sandra	RE	C Tex	1988	1990			2.5	2005	14.5
Madden, Myron	RE	C Tex	1988	1991				2007	18.75
Mang, Richard	FE	C Tex	1996	2002					14
Marney, Benjamin B	RE	C Tex	1952	1955	1970	/ M		1994	42
Marrs, Kent D	RE	C Tex	1966	1968	1970	/ M		2010	44
Marshall, Michael	FE	N Ill	1981	1987	1997	/ T			13.5
Martin, Howard H	FE	C Tex	1995	2000					15
Martinez, David	FE	Rio Grande	2002	2005	2003	/ T			7
Mathias, Maureen Baldock	RE	C Tex	1986	1989			2.25	1998	9.75
May, Jeff	FE	C Tex	1995	1999	1995	/ OD			13
McClatchy J P	RE	C Tex	1950	1952	1970	/ M		1991	41
McCleskey, Archie	RE	C Tex	1951	1953	1970	/ M	1	1994	42
McClure, Charles L	RE	C Tex	1962	1964	1962	/ M	1	2005	43

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
McClurg, James R.	FE	C Tex	2004	2007					6
McDermott, Linda Fox	FE	C Tex	1985	1989					25
McGrath, Alan S.	FE	C Tex	2003	2006					7
McGuire-Fortner, Mary E	FE	C Tex	1995	1997					15
McKee, John K	RE	C Tex	1951	1953	1970	/ M		1992	33
McKee, L Michael	FE	C Tex	1975	1979					35
McKellar, John	FE	C Tex	1988	1992					22
McKinney, J Eric	RE	C Tex	1973	1977	1978	/ T		2007	32.25
McManus, Ronnie	FE	N Tex	1971	1974	1973	/ T			37
McMinn, David	PE	C Tex	2008						2
Meek, Katherine Anne	PE	C Tex	2009						1
Mellette, Jonathan	PE	C Tex	2007						3
Mesa, Christopher	FE	C Tex	1997	1999					13
Messer, Robert E	RE	C Tex	1961	1963	1970	/ M		1998	37
Milam, Susan	FE	C Tex	2004	2007					6
Miles, Roderick F	FE	C Tex	1990	1994					20
Miller, Jeffery A	FE	W MO	1990	1994	1995	/ T			15
Miller, Johnny F	FE	C Tex	1977	1980					33
Miller, Sarah	FE	C Tex	1994	1996					16
Mitchell, Linda	FE	C Tex	1990	1992			1.25		18.75
Moore, Lynn D.	FE	NW Tex	1982	1984	2000	/ T			10
Moore, Marvin R	RE	C Tex	1992	1995				2009	17
Moore, Willard (Buddy)	FE	C Tex	2004	2008					6
Moran, Robert	RE	C Tex	1986	1988				1991	5
Mordecai, Cathy	FE	C Tex	1997	2002					13
Moss, Steve	PE	C Tex	2010						
Mosser, David N	FE	C Tex	1977	1980	1979	/ T			33
Munger, G. Alan	FE	C Tex	2003	2007			1.75		5.25
Murray, Keith L	FE	C Tex	1992	1996					18
Nader, Joseph	FE	C Tex	2007	2010					3
Nance, Stephen	FE	C Tex	1992	1995					18
Nealy, Chauncey S	FE	N Tex	1980	1986	1993	/ T			17
Nealy, Gale (Meyers)	FE	C Tex	2001	2003					9
Neaves, Priscilla	RE	C Tex	1985	1987			7.25	2007	14.75
Neslony, Lisa L	FE	C Tex	1995	1999					15
Newhouse, Ronald	FE	C Tex	1990	1992					20
Newton, Jr, James	FE	NWTex	1972	1987	1987	/ T	15		23
Niedecken, Danny J.	FE	C Tex	2001	2004					9
Nimocks IV, Robert F	PE	C Tex	2009						1
Norman, J Neil	FE	C Tex	1981	1982					29
Olney, James R	IL	C Tex	1972	1976					38
Osada, Donald	RE	C Tex	1955	1958	1970	/ M		1995	40
Ozmer, Harvey L	FE	C Tex	1968	1971	1970	/ M			42

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Patison, Michael	RE	C Tex	1950	1952	1970	/ M		1996	46
Patrick, J. Bryan	FE	C Tex	2004	2007					6
Patteson, Billy M	RE	C Tex	1963	1966	1970	/ M		2001	37
Paxton, Allyson D	FE	C Tex	1990	1994					20
Persley, Henry	RE	C Tex	1995	1998				2004	9
Peterson, Jamie Lee	LA	C Tex	2009						
Phillips, Darrell	FE	C Tex	2004	2007					6
Phillips, T Michael	RE	C Tex	1974	1977			1.25	2008	32.5
Pierce, Sandralyn	PE	C Tex	2010						
Pike, Donald Morris	RE	C Tex	1962	1964	1970	/ M		1998	36
Ponder, Jo V.	RE	C Tex	1996	1998				2006	10.25
Porter, James	RE	C Tex	1972	1975	2007	/T		2010	33.5
Porter, Paul E.	FE	C Tex	2005	2009					5
Posey, Gerald Dean	FE	C Tex	1978	1982					32
Prather, Melvin S	RE	C Tex	1954	1956	1977	/ T		1986	12
Pratt, L Bayard	FE	C Tex	1979	1983			5.5		25.5
Procter-Smith, George	RE	N Ind	1983	1986	1986	/ T		2006	21.5
Puckett, Joyce E	IL	C Tex	1990	1994					20
Quesenberry, L Klel	RE	NW Tex	1959	1961	1983	/ T		1997	14
Radde, Henry	RE	C Tex	1959	1962	1970	/ M		2003	44.5
Radde, Leonard	RE	C Tex	1960	1964	1970	/ M	3.75	1996	32.25
Rainey, Robert	FE	C Tex	2005	2008					5
Ramsdell, Michael	FE	C Tex	1980	1984					30
Ramsdell, Stephen K	FE	C Tex	1984	1986					26
Ratcliff, Gene E	FE	C Tex	2001	2004					9
Redd, C Michael	FE	N Texas	1981	1983	1999	/ T	1.5		11
Redmond, Michael	FE	C Tex	2004	2007					6
Reed, Billy L	RE	Illinois	1976	1977				1997	21
Reed, Cecil D	RE	Texas	1952	1954	1970	/ M	2.5	1989	34.5
Reed, Ray Dean	FE	C Tex	1988	1991					22
Reed, Richard Alan	FE	C Tex	1986	1989					24
Renner, Michael Todd	FE	C Tex	2005	2008					5
Reynolds, W T	RE	C Tex	1951	1955	1970	/ M	1.5	1990	37.5
Richmond, Judy	FE	C Tex	2007	2010					3
Riddile, Randal	FE	C Tex	2000	2002		/ OD			10
Rider, Dale W	RE	C Tex	1968	1970	1970	/ M		1999	31
Ridlehuber, Walter	RE	N Tex	1963	1971	1980			1988	8
Riley, Jack	RE	NW Tex	1958	1961	1970	/ M		1996	38
Rivera, Brenda Welch	FE	C Tex	1995	1998					15
Roath, Donald	RE	C Tex	1997	2002				2008	11
Robbins, Christie	FE	C Tex	2004	2007					6
Robbins, Joel	PE	C Tex	2008						2
Robbins, Jr, Thomas Q	FE	C Tex	1992	1995					18

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Roberts, Carol M	FE	C Tex	2005	2008					5
Roberts, Sidney	RE	C Tex	1950	1952	1970	/ M		1994	44
Robertson, Eugene	RE	C Tex	1960	1962	1970	/ M		1998	38
Robertson, John C	RE	C Tex	1959	1961	1970	/ M		2001	42
Robertson, Sharon	FE	C Tex	1996	1998					14
Rogers, Denise	FE	C Tex	2007	2010					3
Rudewick Jr, Robert	FE	C Tex	2003	2006					7
Sanders, Jr, James	RE	C Tex	1966	1969	1986	/ T		2005	39
Sanders, Robert W	RE	C Tex	1949	1951	1970	/ M		1994	45
Sands, Judith Ann	RE	C Tex	1983	1988				2004	21
Sanford, Sr, Alfred	RE	C Tex	1971	1972	1987	/ T		1999	25
Sansom, Jimmy	FE	C Tex	2007	2010					3
Schade, Kathye Allison	IL	C Tex	1994	1998					16
Schaub, John W	RE	Texas	1962	1964	1970	/ T		2001	31
Schiffman, Marilyn	FE	C Tex	2004	2007					6
Schmidt, Stephen	FE	C Tex	1985	1989					25
Schultz, C C	RE	C Tex	1951	1954	1970	/ M		1988	37
Schultz, Dale	FE	C Tex	1988	1992			0.5		21.5
Scott, Donald F	FE	C Tex	1973	1977					36.75
Scrivener, Randall B	FE	Louis	1987	1988	2000	/ T			10
Scroggs, Donald H	FE	C Tex	1975	1979					35
Sellers, J W	RE	C Tex	1958	1961	1970	/ M		2002	44
Senter, Fred III	FE	C Tex	1999	2002	1999	/ OD		2010	10.75
Shamblin, J. Kenneth Jr.	RE	Little Rock	1963	1967	1998	/ T		2002	3.5
Shipman, John T	RE	C Tex	1975	1978				2006	31
Silveria, Walter G.	RE	Iowa	1985	1988	2000	/ T		2004	4
Sims, Alice Pauline	RE	C Tex	2000	2000				2007	7
Sluder, Edis R	RE	C Tex	1963	1965	1970	/ M		1992	29.5
Smart, Eddie	FE	C Tex	1994	1998					16
Smith, Don Carl	LA	C Tex	1990	1994			2.5		10.75
Smith, Eric E	FE	C Tex	1986	1988	2009	/ T			12.25
Smith, Jeffrey	FE	C Tex	1986	1989					24
Smith, Ramon F.	PE	C Tex	2009						1
Smith, Tom	RE	C Tex	1965	1967	1988	/ T	8.75	1992	4
So, Jungil Daniel	FE	N Tex	2006	2009	2007	/T			3
Song, Jong-Nam	FE	New Mex.		2003	2004	/T			6
Sowell, Annette Ramsey	RE	C Tex	1983	1987				2007	24
Sowell, Jr, Jesse	RE	N Miss	1961	1963	1982	/ T		2003	21
Spradlin, Mary K	FE	C Tex	2002	2005					8
Stanley-Soulen, Melanie	FE	C Tex	1986	1989			11.5		10.5
Stegman, Jr, Uriah L.	RE	C Tex	1969	1972	1970	/ M		2005	36
Stellar, Katie Peterson	FLA	C Tex	1990	1994			11		7
Stevens, Ann Livingston	RE	C Tex	1993	1995				2001	8

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Stork, Wayne L.	RE	New Eng	1959	1961	1998	/ T		2006	8
Stratton, Margaret	IL	C Tex	2001	2003					9
Strayhorn, Billy D	FE	Mo E	1980	1984	1983	/ T			27
Suggs, Norman Lee	FE	C Tex	1984	1988					26
Summerlin, Travis	FE	C Tex	1988	1991			2		20
Sutton, George Mimms	FE	C Tex	1984	1988					26
Tate-Almy, Amy	PE	C Tex	2010						
Taylor, Delbert H	RE	C Tex	1956	1960	1970	/ M		1995	39
Tenney, Jr, Daniel W	FE	C Tex	1995	1999					15
Thomas, Timothy	FE	C Tex	1985	1989					25
Tidd, David	RE	C Tex	1987	1991				2010	23
Tims, James Edwin	RE	C Tex	1954	1957	1970	/ M		1995	41
Torian, Gary Lamar	FE	C Tex	1981	1985	1983	/ T	2		25
Torpy, Arthur Alan	FE	C Tex	1984	1986			2		24
Trammell, Susan	RE	C Tex	1987	1992				2007	20
Tribble, B Thomas	RE	C Tex	1945	1950	1970	/ M		1991	43
Trigg, W. Lee	PE	C Tex	2007						3
Tune, Wilma H	RE	C Tex	1978	1981				2002	24
Turner, Gary F	FE	C Tex	1978	1982			2		30
Turner, Lianne	FE	C Tex	2003	2006					7
Turner, Robert M	RE	SW Tex	1960	1962	1970	/ T	4.5	1988	13.5
Tye, Beverly	FE	C Tex	1993	1997			0.5		16.5
Tyler, Andrew	FE	C Tex	2008	2010					2
Valendy, Estee	PE	C Tex	2009						1
Valendy, Jason	PE	C Tex	2008						2
VanZile, Larry M	RE	C Tex	1965	1967	1970	/ M		2007	42
Vardiman, Boyce A	RE	C Tex	1954	1956	1972	/ T	0.5	1985	27.5
Vaughn, Kirsten Hamilton	FE	Little Rock	1996	1998	1999	/ T			11.5
Walker, Darren Roy	FE	C Tex	1983	1987					27
Warden, Patricia G	FE	C Tex	1977	1981			2.25		20.75
Warden, Robert C	FE	C Tex	1977	1981			0.25		32.75
Ware, Donna Jo	FE	C Tex	1981	1986			1		28
Waser, Dale Francis	FE	C Tex	1981	1985					29
Waser, Patricia R	FE	C Tex	1990	1994					20
Watson, Ginger	FE	C Tex	2007	2010					3
Waughtal, Laraine	FE	C Tex	2001	2004					9
Wear, Jana Vanhoozer	FE	C Tex	1995	1998					15
Weathers, Bob F	RE	C Tex	1954	1957	1970	/ M		1998	44
Whitbeck, Gary A	RE	C Tex	1974	1976			0.25	2008	33.75
Whitehead, Glenda	FE	C Tex	1988	1990					22
Whitley, Lara	FE	C Tex	2005	2008					5
Whittle, Charles	RE	C Tex	1950	1952				1996	25

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Wild, Randy M	FE	C Tex	1977	1981					33
Williams, Dan	RE	IL GR	1970	1974	1989	/ T		1996	7
Williams, John H	RE	Okla	1952	1954	1970	/ M	1	1987	33
Wimberley, Linda	PE	C Tex	2009						1
Wines, Alphonetta "Alphie"	FE	C Tex	2005	2008					5
Winslow, Fred A.	RE	Texas	1972	1974	1997	/ T		2007	10.25
Winter, Mark	FE	C Tex	1987	1991					23
Wood, William	FE	Little Rock	1993	1998	2001				9
Woods, Carol	FE	N Tex	1986	1989	2002	/ T			8
Woods, Nancy Ann Council	IL	C Tex	1987	1991					23
Worcester, Harris	PE	C Tex	2006						4
Wordinger, Barbara K	RE	C Tex	1990	1994				2005	15
York, Nancy Lu	RE	C Tex	1982	1984			6.5	2008	20.5
Young, Brian Allen	FE	C Tex	1984	1985	1983	/ T			27
Young, Michael	RE	C Tex	1969	1973	1970	/ M		2009	40
Young, Robert E	RE	C Tex	1949	1951	1985	/ T		1995	30
Youngblood, Scott D	FE	C Tex	1977	1981					33

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How	Exc	Date Retired	Yrs Service in Central Texas
Associate Members								
Efird, Michael A	RA	C Tex		1999			2006	7
Falahola, Olini	RE	C Tex		1997			2010	7
Haynes, James	RA	C Tex		2000			2003	3
Haynes, LaVelle	RA	C Tex		2002			2003	1.25
Kerzee, James Michael	AM	C Tex		2010				
Marlow, Herb	RA	C Tex		1987			2000	13
Modgling, Phyllis	AM	C Tex		2000			2009	6.75
Orr, Georgia	RA	C Tex		2005			2005	0.25
Willis, Ted	AM	C Tex		2010				

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How	Exc	Date Retired	Yrs Service in Central Texas
Full Time Local Pastors								
Beeman, Robert	RFL						2009	11.75
Bell-Blakely, Denise	FL							4
Bentley, Joe	RFL						1990	8
Combs, Valda Jean	FL							1
Corder, Rod	IL							4
Crowder, Thomas	RFL						1997	4
Goodrich, Dave	FL							2
Hawkins, Daniel	FL							
Hughes, Crystal L	FL							
Klemm, Richard	FL							6
Latu, Alex	FL							4.75
Lewis, C Wayne	FL							10
McIlvain, Ted	FL							1.25
Mott, Marvin	RFL						2007	4.25
Pena, Victor	FL							6
Reid, Sharon	FL							6.75
Ruddell, Christopher	FL							
Sorrells, Kermit	RFL						2000	5.25
Stames, Ira Lynn	FL							12
Sterling, William	FL							9
Summers, Nancy	FL							3
Williamson, Judy	FL							1.25
Zemba, Marilyn	FL							1

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Honorable Location									
Augustine, Louis	HL	C Tex	1983	1986	1991	/ T			11
Beck, D Keith	HL-R	C Tex	1986				7.25		10.50
Benedicto (Hildebrand), Teri	HL	C Tex		2000					4.50
Boeglin, Suzanne	HL	C Tex	1996	2000			1.5		11.5
Brown, George Pat	HL	N Tex	1963	1967	1965	/ T	35		5
Burris, Sarah Collins	HL	C Tex	1990	1994					9
Caruthers, James	HL-R	N Tex	1961		1973	/ T	22.75		8
Chadwick, Charles Wm	HL-R	C Tex	1948	1951			35		19.5
Merritt Jr, Herman Y	HL	C Tex	1996	2000					11.5

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Sandifer, Rachael	HL	C Tex	1997	2000					8
Schade, J Jay	HL	C Tex	1994	1998			3.25		5.75
Spalding, Michael	HL	C Tex	1964	1967	1970	/ M	26		13
Thomas, Charles W	HL-R	C Tex	1953	1962			38		13
Tibbs, Ben	HL	C Tex	1975	1979			14		14
VanRite, James	HL-R	C Tex	1979	1983			16.75		7.25
Williams, Wesley W	HL	C Tex	1952	1954	1970	/ M	10		19
Younger, Benny B	HL	C Tex	1964	1967	1970	/ M	32		7

Name	Present Relation	First Admitted Conf	Conf Ser vice Year	Deacon Full Connection	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Deacons									
Adair, Sharon Wilson	RD	C Tex	1998	1998			2	2005	4.75
Allen, Julie Ann	FD	C Tex	2002	2010					2.5
Andrews, Sara Irene	FD	C Tex	1995	1998					15
Beaver, Brenda	FD	C Tex	2007	2010					3
Bell, Meredith	FD	C Tex	2005	2008					5
Bennett, Nancy	RD	C Tex	1988	1997				2000	12
Bright, Dian S.	FD	C Tex	2005	2005					4
Cate, Suzanne	FD	NW Tex	1998	1998	2000	/ T			9.75
Cullen, Robert J.	FD	Texas	1997	1997	2001	/ T			9.25
Dahl, Dorothy M.	RD	C Tex	1977	1997				1998	0.25
Dittrich, Holly	FD	C Tex	2002	2005					8
Elliott, Barbara	RD	C Tex	1997	1997				2002	5
Firmin, Nathan	FD	LA	2005	2008	2007				3
Freeto, Linda	FD	C Tex	2005	2008					5
Froman, Nancy Sumner	FD	Pac NW	1999	2002					8.75
Galaviz, Sarah Leach	FLA	C Tex	1985	1997					18
Gause, Jackie	RD	C Tex	1997	1997				2000	3.5
Geisel, Nila	RD	C Tex	1997	1997				2007	10
Georg, Miriam	PD	C Tex	2008						2
Granderson, Karen	FD	C Tex	1997	1997					12.75
Grant, Darlene	LA	C Tex	2007						1
Heyduck, Rachel	FD	C Tex	2005	2008					5
Hines, Page	FD	C Tex	2007	2010					3
Holloway, Judy	PD	C Tex	2005						5
Howard, Leotia Floyd	RD	C Tex	1998	1998			1.5	2004	3.5

Name	Present Relation	First Admitted Conf	Conf Ser vice Year	Deacon Full Connection	Transfer-In/How		Exc	Date Retired	Yrs Service in Central Texas
Johnson, Gordon	FD	C Tex	2006	2010					4
Lancaster, Kay	FD	C Tex	2010	2010					
McAlpin, Dawne Baird	FD	C Tex	2001	2004					9
McDougal, Phyllis	FD	C Tex	2000	2000			0.75		9.25
McKee, Donna	FD	C Tex	2006	2010					3
Murraine, Nelda Barrett	LA	C Tex	1981	2000					2
Nichols, Melissa	RD	C Tex	1997	1997				2008	11
Rhodes, Phillip	FD	C Tex	2005	2008					5
Samford, Karen Ann	IL	C Tex	2003	2003					6.25
Seawell, Phillip	LA	C Tex	1994	1997					7
Shapley, Gregory	PD	C Tex	2007						3
Springer, Beverly	FD	C Tex	2004	2007					6
Stevens, Robin	FD	C Tex	2004	2007					6
Terry, James Denson	FD	C Tex	2002	2002					8
Treviño-Teddlie, Jeannie	FD	C Tex	1997	1997					13
Vaughn, R. Douglas	TL	C Tex	2004	2004					3.75
Wier, Brenda	FD	C Tex	1977	1997					13
Williams, Annette V.	IL	C Tex	1989	1997					9.25
Wilson, Kevin	FD	C Tex	2001	2004			0.5		8.75
Woodward, Jane	FD	C Tex	2005	2005					5
Yaites, LilliAnn "Penny"	FD	C Tex	2006	2010					4
Ybanez, Matthew Wade	PD	C Tex	2009						1

XIII. Financial Statements

Brownwood District

BETTY J. CHANDLER
391 Diana Lane
Stephenville, TX 76401
(254) 968-6796

April 27, 2010

Reverend Carol Woods
District Superintendent
Brownwood District, United Methodist Church
P. O. Box 1665
Brownwood, TX 76804

I have reviewed financial records of Brownwood District, Central Texas Conference of the United Methodist Church for the year ended December 31, 2009. My review included bank statements and reconciliations, financial statements, receipts and disbursements records, payroll tax reports, budget comparisons, and a sampling of paid invoices.

In my opinion, these records present fairly the financial position of the District at December 31, 2009, and the activity for the year then ended.

Respectfully submitted,

Betty J. Chandler

Betty J. Chandler

Fort Worth District

Financial Consultants

Sue Thomas ~ 817-296-0676
Kathy Wright ~ 817-919-7131
twfinancialconsultants@gmail.com

April 6, 2010

Dr. Bob Holloway
Fort Worth District
464 Bailey
Ft. Worth, TX 76107

Re: Audit of 2009 District Financial Records

Dear Dr. Holloway:

We have reviewed the 2009 financial records of the Fort Worth District of the United Methodist Church of the Central Texas Conference during the period of March 29 – April 6, 2010. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's and w-2's) and verbal explanations provided by staff member Laura Abbott. The 2009 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

Several changes in personnel were experienced by the District in 2009. Familiarity with the QuickBooks accounting software was demonstrated, the books accurately reflect the trail of transactions that occurred. Reports reflect current balances, and transfers among accounts. The District Administrative Assistant retains a broad spectrum of roles; a new practice of bank reconciliations provided by an outside source is designed to reduce the associated vulnerability. Backup documentation has traditionally been strong. This is a recommended practice to document authorizations and verifications. Electronic transactions were taken advantage of, a practice that can save time and postage. Development of associated procedures to provide for necessary checks and balances is essential. Reimbursements were appropriately submitted for professional expenses.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2009.

Sue M. Thomas

Kathy A. Wright

Mid-Cities District

Financial Consultants

Sue Thomas ~ 817-296-0676
Kathy Wright ~ 817-919-7131
twfinancialconsultants@gmail.com

March 31, 2010

Rev. Connally Dugger
Mid-Cities District
6815 Manhattan Blvd, Suite 112
Ft. Worth, TX 76120

Re: Audit of 2009 District Financial Records

Dear Rev. Dugger:

We have reviewed the 2009 financial records of the Mid-Cities District of the United Methodist Church of the Central Texas Conference during the period of March 12-31, 2010. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's and W-2's) and verbal explanations provided by staff member Nancy Schusler. The 2009 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

Several changes made in the District financial process (development of procedures, switch to QuickBooks accounting software) have provided a solid foundation to support its ministry. A small staff continues to provide challenges for the segregation of duties, calling for creative implementation of necessary checks and balances. Outside reconciliation of unopened bank statements might provide some support. Backup documentation is strong, providing a clear audit trail. Payroll is handled internally, with tax reporting provided outside the District.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2009.

Sue M. Thomas

Kathy A Wright

Temple District

May 31, 2010

Bishop Michael Lowry
United Methodist Conference Office
464 Bailey Avenue
Ft. Worth, Texas 76107

Bishop Lowry,

I have been asked by Rankin Koch of the Temple District to perform a limited scope review of the financial records of the Temple District Office of the United Methodist Church for calendar year 2009.

During 2009, the Temple District Office received $138,049.89 from all sources and expended $132,366.71. The ending cash balance was $68,659.77. This breaks down to budgeted district apportionment receipts of $113,354.00 and non-budgeted receipts of $24,695.89, and budgeted district expenditures of $89,245.15 and non-budgeted expenditures of $43,121.56.

I have examined the cash accounts of the Temple District Office of the United Methodist Church, as of December 31, 2009. This was a limited scope review and should not be considered to have been performed in accordance with generally accepted auditing standards. It did, however, include such tests of cash receipts and disbursements as I considered necessary.

My scope does not provide you with a complete report of internal controls. It allows me, however, to provide you with a degree of comfort with the current accounting system and with the system of internal controls and procedures. In that regard, I believe that the cash accounts of the Temple District Office of the United Methodist Church are maintained in an acceptable manner and accurately reflect the transactions therein. In addition, I heartily support the conversion of the District Office accounting system to a completely computerized system.

I would be happy to discuss further any of these items, at your convenience. I can be reached at (254) 773-5207.

Peter M. Eimen
Internal Auditor

Waco District

Richard B. Swain
8915 Green Leaves Dr.
Granbury, TX 76049
(817) 573-7035

Feb. 9 2010

Rev. Rod Miles
1512 Lake Air , Suite #112
Waco, TX 76710

Dear Rev. Miles:

I have reviewed the financial records of the Waco District of the United Methodist Church of the Central Texas Conference for the calendar year of 2009. The review included a study of revenue and expenses; comparing bank statements and bank reconciliations; and disbursements made by CTC to the Waco district and the recording of those receipts. I also did comparisons on balances from the Texas Methodist Foundation and those recorded in the Waco District office. I received excellent cooperation from administrative assistant Jennifer Brockmeier.during my review. The Waco District finances were found to be in good order. No discrepancies were found that would cause any concern over accuracy nor integrity.

The Waco District office had a transition of software programs in mid-year as well as administrative assistants. They have transitioned well and have implemented some good new procedures. This was a limited review, but thorough enough to conclude that the financial records reflect an accurate picture of the Waco District finances. I have made several small recommendations to the Waco office regarding policies to improve procedure and ease in comparing multiple transactions.

Richard B. Swain

Waxahachie District

Financial Consultants

Sue Thomas ~ 817-296-0676
Kathy Wright ~ 817-919-7131
twfinancialconsultants@gmail.com

April 29, 2010

Rev Don Scott
Waxahachie District
PO Box 156
Waxahachie, TX 76168

Re: Audit of 2009 District Financial Records

Dear Rev Scott:

We have reviewed the 2009 financial records of the Waxahachie District of the United Methodist Church of the Central Texas Conference during the period of April 9 – April 29, 2010. The review included verification of the bank statements and reconciliation reports for the district's accounts; reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's and w-2's) and verbal explanations provided by staff member Clara Downey. The 2009 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

A mid year change in administrative assistants was experienced by the District in 2009. New accounting habits begun were strengthened. Record keeping is evolving through refinements with the Quick Books accounting software and its use. New reporting was created and presented to the District committee for feedback. Historical fund balances are being tracked to better reflect funds currently available. Backup documentation is being maintained with more examples of cross referencing. The District Administrative Assistant continues to play a variety of roles including depositing money and preparing checks for signing. Backup and support is being provided by check signers and review of bank reconciliations. Explore ways that electronic transactions can be utilized to save the district time and money, while not compromising essential checks and balances. Complete documentation for reimbursements submitted is recommended.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2009.

Sue M. Thomas

Kathy A. Wright

Weatherford District

Financial Consultants

Sue Thomas ~ 817-296-0576
Kathy Wright ~ 817-919-7131
twfinancialconsultants@gmail.com

May 18, 2010

Rev. Ginger Bassford
Weatherford District
Box 67
Weatherford TX 76086

Re: Audit of 2009 District Financial Records

Dear Rev. Bassford:

We have reviewed the 2009 financial records of the Weatherford District of the United Methodist Church of the Central Texas Conference during the period of May 1-18, 2010. The review included verification of the bank statements and reconciliation reports for both the accounts of the district, reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's w-2's and w-4's) and verbal explanations provided by staff member Judy Jackson. The 2009 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

Complete documentation was provided for District transactions. Up to date vendor files contain pertinent details. Deposit backup is in good order. Basic reporting is provided, suggestions for expanded reporting would give additional data to help in decision making by key leaders. A basic account setup was designed using the Quick Books accounting software. As non-profit accounting needs differ from other businesses, a few changes will enable distinct reporting and provide quick fund balances as needed. Segregation of duties is challenging with a small staff. Utilization of local clergy and/or volunteers can provide necessary support in the depositing of money, disbursement of funds and/or reconciliation of monthly accounts. Payroll is handled internally, deposits were found to be timely, quarterly and annual reporting accurate.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2009.

Sue M. Thomas

Kathy A. Wright

WILLSHER & ASSOCIATES, PLLC
CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

To the Board of Directors
Glen Lake United Methodist Camp, Inc.
Glen Rose, Texas

We have audited the accompanying statement of financial position of Glen Lake United Methodist Camp, Inc., (a non profit organization) as of December 31, 2009, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Glen Lake United Methodist Camp, Inc., as of December 31, 2009, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Willsher & Associates

Granbury, Texas
April 21, 2010

2305 East Hwy 377 • Granbury, Texas 76049 • 817-573-5597 • 817-573-5570 Fax

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position

December 31, 2009

ASSETS

Current assets:	
Cash and cash equivalents	$ 8,573
Accounts receivable	30,595
Prepaid expenses	3,379
Inventory	26,875
Total current assets	69,422
Fixed assets - (net of accumulated depreciation of $4,063,292)	7,420,202
Other assets:	
Investments	64,774
Cash temporarily restricted	30,187
Cash unrestricted designated	7,483
Total other assets	102,444
Total assets	$ 7,592,068

LIABILITIES AND NET ASSETS

Current liabilities:	
Accounts payable	$ 91,124
Current portion of long-term debt	90,403
Total current liabilities	181,527
Long-term liabilities:	
Notes payable less current portion of long-term debt	3,326,562
Total liabilities	3,508,089
Net assets:	
Unrestricted	43,072
Unrestricted designated	4,010,720
Total unrestricted net assets	4,053,792
Temporarily restricted	30,187
Total net assets	4,083,979
Total liabilities and net assets	$ 7,592,068

See accompanying notes.

Glen Lake United Methodist Camp, Inc.
Statement of Activities

For the year ended December 31, 2009

	Unrestricted	Temporarily-Restricted	Total
Revenue:			
Contributions	$ 37,710	$ 52,834	$ 90,593
Food revenue:			
Still Water	43,942		43,942
Other	210,571		210,571
Lodging revenue:			
Still Water	161,327		161,327
Other	764,756		764,756
Meeting revenue - Still Water	740		740
Waterpark and other programs	28,186		28,186
Golf tournament revenue	22,982		22,982
Retail sales	87,175		87,175
Other fees and charges	6,144		6,144
Interest income	1,352		1,352
Central Texas Conference, United Methodist Churches:			
Allocation for operations	158,180		158,180
Allocation for debt reduction	37,140		37,140
Net assets released from expense restrictions	74,082	(74,082)	-
Total revenue (loss)	1,634,286	(21,598)	1,613,088
Expenses:			
Management and administrative	802,312	-	802,312
Program	598,457	-	598,457
Food service	287,451	-	287,451
Facility support	143,683	-	143,683
Development	8,630	-	8,630
Total expenses	1,840,533	-	1,840,533
Change in net assets	(206,247)	(21,598)	(227,445)
Net assets, beginning of year	4,260,039	51,785	4,311,424
Net assets, end of year	$ 4,053,792	$ 30,187	$ 4,083,979

See accompanying notes.

Glen Lake United Methodist Camp, Inc.
Statement of Cash Flows

For the year ended December 31, 2009

Cash flows from operating activities:	
Change in net assets	$ (227,445)
Adjustments to reconcile change in net assets to net cash used for operating activities:	
Depreciation	241,875
Increase in accounts receivable and other assets	(22,562)
Decrease in inventory	1,538
Increase in prepaid expenses	(1,033)
Increase in accounts payable and accrued expenses	31,601
Net cash provided by operating activities	23,974
Cash flows from investing activities:	
Decrease in investments	340
Purchase of fixed assets	(46,939)
Net cash used by investing activities	(46,599)
Cash flows from financing activities:	
Increase of debt	42,632
Reduction of debt	(25,290)
Net cash provided by financing activities	17,342
Net decrease in cash and cash equivalents	(5,283)
Cash and cash equivalents, December 31, 2008	51,526
Cash and cash equivalents, December 31, 2009	$ 46,243
Supplemental disclosures of cash flow information:	
Interest Paid:	209,543

See accompanying notes. 5

Glen Lake United Methodist Camp, Inc.
Statement of Functional Expenses

For the year ended December 31, 2009

	Management and Administrative	Program	Food Service	Development	Facility Support	Total Expenses
Salaries and wages	$ 129,322	$ 130,349	$ 83,166	$ -	$ 110,118	$ 441,594
Payroll taxes and fringe benefits	53,482	-	-	-	-	53,482
Administrative - 50th Water	-	41,043	-	-	-	41,043
Background checks	-	2,470	-	-	-	2,470
Camp curse	900	-	-	-	-	900
Credit card and returned check fees	14,327	-	-	-	-	14,327
Food and food service	-	41,382	198,687	-	-	240,070
Paper and chemicals	-	-	5,583	-	-	5,583
Professional fees	4,500	600	-	-	-	5,100
Maintenance and repair	9,302	7,173	3,059	-	33,997	53,071
Utilities	194,753	38,502	-	-	-	233,255
Staff development and travel	5,407	1,065	753	400	-	7,625
Camp and summer expenses	-	41,047	-	-	-	41,047
Curriculum series	-	2,000	-	-	-	2,000
Insurance other than health	49,881	-	-	-	-	49,881
Insurance - health	50,023	-	-	-	-	50,023
Publicity/mailings	7,376	-	-	-	-	7,376
Fundraising expense	-	-	-	8,130	-	8,130
Retail store and vending machines	3,615	-	-	-	-	3,615
Scholarships	-	29,312	-	-	-	29,312
Technology	13,723	-	-	-	-	13,723
Office expense	14,772	8,043	-	-	-	22,815
Interest expense	12,417	196,128	-	-	-	208,545
Sales tax	3,212	-	-	-	-	3,212
Temporarily restricted expenses	-	52,851	-	-	-	52,851
Other costs	1,025	92	-	102	29	1,248
Total expenses before depreciation	560,477	509,457	287,451	8,630	143,683	1,509,658
Depreciation	241,874	-	-	-	-	241,872
Total expenses	$ 802,313	$ 509,457	$ 287,451	$ 8,630	$ 143,683	$ 1,840,533

See accompanying notes. 6

Organization
Glen Lake United Methodist Camp, Inc.(the Organization), was incorporated in the State of Texas, as a nonprofit corporation. The Organization is a division of the Central Texas conference of the United Methodist Church (the Conference). The Organization is dedicated to promoting the Gospel by establishing, developing and promoting all aspects of Conference ministry as it relates to Christian camping and outdoor activities. The Organization is supported primarily through user fees but receives substantial support from the Conference and public donations.

Note 1 - Summary of Significant Accounting Policies

Financial Statement Presentation
Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets (unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets) based upon the existence or absence of donor-imposed restrictions.

In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Basis of Accounting
The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Investments
The Organization has adopted SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations." Under SFAS No. 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. Investment income and gains restricted by a donor are reported as increases in unrestricted net assets if the restrictions are met in the reporting period in which the income and gains are recognized.

Taxes
The Organization is exempt from federal taxes under the Internal Revenue Code Section 501(c)(3), and is not considered a private foundation. There is no unrelated business income for the year ended December 31, 2009.

Contributions
All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net

Contributions (continued)
assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents
For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an initial maturity of ninety days or less to be cash equivalents. Cash and cash equivalents is $46,243 at December 31, 2009 as follows:

Cash and cash equivalents:	$ 8,573
Cash temporarily restricted:	$ 30,187
Cash unrestricted designated:	$ 7,483

Donated Materials and Services
Contributions of donated noncash assets are recorded at their fair values in the period received. Contributions of donated services that create or enhance non financial assets or that require specialized skills, or provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation, are recorded at their fair values in the period received.

The Organization receives a significant amount of donated services from unpaid volunteers who assist in the day to day activities. No amounts have been recognized in the statements of activities because the criteria for recognition under SFAS No. 116 have not been satisfied.

Functional Expenses
Functional expenses have been allocated among Administration, Program, Food Service, Development, and Facility Support based on an analysis of personnel time and space utilized for the related activities.

Use of Estimates
The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fundraising
Fundraising expenses are included within Development expense and amount to $8,126 for the year. There are no material joint costs associated with fundraising.

Inventory
Inventory consists of food items for the dining room and camp-related items such as clothing and books for resale in the camp store. All items are valued at cost on the first-in, first-out method.

Note 2 - Concentration of Credit Risk

Financial instruments which potentially subject the Organization to concentrations of credit risk consist principally of cash investments on deposit with the Texas Methodist Foundation. None of these investments are considered marketable securities or are used for trading purposes. The Organization's management estimates that the fair value of these investments do not differ from the carrying value in the accompanying statement of financial position.

The Organization maintains cash and cash equivalents with a highly credit rated financial institution, in which the Organization's deposits are insured by the FDIC to $250,000. Deposits at the financial institution did not exceed FDIC coverage during the year ending December 31, 2009.

Note 3 - Fixed Assets

Fixed assets are carried at cost and donated assets are recorded at fair value at the date of contribution. All expenditures for property, furniture and equipment for $2,500 or more are capitalized. Depreciation is computed using the straight-line method over the estimated useful lives of the assets for 5, 7, 10, 15 or 40 Years.

Fixed assets acquired by Glen Lake United Methodist Camp, Inc. are considered to be owned by the organization.

The following shows the value of the fixed assets on hand at December 31, 2009:

Description	Beginning Balance	Acquisitions	Dispositions	Ending Balance
Land	$ 660,616	$ -	$ -	$ 660,616
Building and improvements	8,483,270	292,905	-	8,776,175
Infrastructure	1,053,328	-	-	1,053,328
Equipment and vehicles	993,378	-	-	993,378
Construction-in-progress	245,966	46,939	292,905	-
Total assets	11,436,555	339,844	292,905	11,483,494
Accumulated depreciation	(3,821,417)	(241,875)	-	(4,063,292)
Net fixed assets	$ 7,615,137	$ 97,969	$ 292,905	$ 7,420,202

Depreciation expense for the year ended December 31, 2009 is $241,875.

Note 4 - Investments

Investments of the Organization consist of idle cash on deposit with the Texas Methodist Foundation. These deposits are uninsured but are guaranteed by the Foundation. The balance at December 31, 2009 is $64,774. Interest income from these investments is $905 in 2009. There are no realized or unrealized gains or losses from these investments.

Note 5 - Long-Term Debt

The Organization's long-term debt is as follows:

A. Mortgage note originally dated October 13, 1993 in the amount of $850,000, payable to the Texas Methodist Foundation, secured by land and buildings. Additional construction draws of $345,561 and $75,000 were added to this note in 1998 and 1999. Monthly payments are $6,980, which includes interest at 7%. These payments are reimbursed by the Conference and are reflected on the Organization's books as debt allocation income. There is no penalty for early or additional payments. The balance at December 31, 2009 is $385,241.

B. Mortgage note dated June 12, 2007 in the amount of $3,100,000, payable to the Texas Methodist Foundation, secured by a first lien on land and building known as Still Water and a second lien on land and buildings in Note 5(A) above. Interest accruing on the note is variable, and monthly payments of interest only are due the 7th day of each month up to and including June 7, 2010 when monthly payments of that amount necessary to amortize a loan in the amount of the principal balance outstanding on June 7, 2010 will be calculated. The loan matures on June 7, 2030. The principal balance of the note at December 31, 2009 is $3,010,198.

C. Note dated October 18, 2007 in the amount of $21,607, payable to GMAC, accruing interest at the rate of 6.99% with payments in the amount of $517.31 due monthly until maturity on October 18, 2011. This note is secured by a vehicle. The balance at December 31, 2009 is $10,960.

D. Note dated February 19, 2007 in the amount of $23,176, payable to GMAC, accruing interest at the rate of 7% with payments in the amount of $391.31 due monthly until maturity on February 19, 2012. This note is secured by a vehicle. The balance at December 31, 2009 is $10,566.

The principal balances, less current portions, of these long-term notes at December 31, 2009 are:

Texas Methodist Foundation note A	$ 350,067
Texas Methodist Foundation note B	2,965,797
GMAC note C	4,139
GMAC note D	6,559
	$ 3,326,562

Note 5 – Long-Term Debt (continued)

Principal reduction on the notes is scheduled as:

2010	$ 90,403
2011	137,605
2012	138,041
2013	142,724
2014	150,027
Thereafter	2,758,165
	$ 3,416,965

Principal reduction of long-term debt for note 5(B) above is estimated, beginning at July, 2010, with interest accruing at 5% per annum and principal and interest payments of $19,866 per month.

Note 6 - Retirement Plan

The Organization offers its qualified employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must be 21 years of age and have completed one year of continuous employment with the Organization. Under the plan guidelines, the employee must contribute 3.5% of his/her salary in order for the Organization to contribute 7% of the employee's salary. The Organization only acts as a withholding and contributing employer agent for these funds and has no liability for future pension benefits. For the year ended December 31, 2009, the Organization's contribution to the plan is $7,569.

Note 7 - Designated and Restricted Net Assets

Unrestricted Board designated net assets at December 31, 2009 are:

Unrestricted designated for fixed assets	$ 4,003,237
Unrestricted designated for marriage ministries	947
Unrestricted designated for inclusive camp	1,150
Unrestricted designated for scholarship fund	3,999
Unrestricted designated for endowment fund	500
Unrestricted designated for audio/visual equipment	946
Unrestricted designated for self-insured fund	1
	$ 4,010,720

Note 7 - Designated and Restricted Net Assets (continued)

Temporarily restricted net assets at December 31, 2009 are:

Temporarily restricted for Smith renovation	$ 977
Temporarily restricted for landscaping	620
Temporarily restricted for dedication bricks	510
Temporarily restricted for Education Center	2,405
Temporarily restricted for Still Water	20,140
Temporarily restricted for Camp on the Road	(3,225)
Temporarily restricted for rocking chairs	401
Temporarily restricted for deferred maintenance	7,847
Temporarily restricted for recreation	(359)
Temporarily restricted for health and supplies	770
Temporarily restricted for 5th quarter	120
Temporarily restricted for ropes course	(3,616)
Temporarily restricted for museum	1,169
Temporarily restricted for ice machine	2,096
Temporarily restricted for Silent Trail	332
	$ 30,187

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Financial Statement for January 1 through December 31, 2009

GENERAL BUDGET			
Beginning Balance (01/01/2009)			$11,039
Receipts:			
Share Program	$164,151		
Interest	$ 15,000		
Conference Support	$108,000		
Offer Them Christ (final)	$ 72,380		
Capital Funds Transfer	$ 57,000		
Misc. Gifts & Receipts	$ 19,439		
Designated Receipts	$ 15,500		
Total Receipts			$451,470
Disbursements:	$442,017		
Fund Balance (12/31/2009)	$ 20,492		
ASSETS			
Properties (Land and Buildings)	$800,430		
TMF Property Fund		$ 69,036	
TMF Permanent Fund		$ 21,262	
TMF Reserve Account		$ 51,243	
CTMF Sales of CTC Property		$370,094	
CTMF Offer Them Christ Account		$ 76,110	
TOTAL ASSETS		$1,388,175	



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INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration
Central Texas Conference of the United Methodist Church
Fort Worth, Texas

We have audited the accompanying statement of cash and cash equivalents of Central Texas Conference of the United Methodist Church (the "Conference") as of December 31, 2009, and the related statement of cash receipts and disbursements for the year then ended. These financial statements are the responsibility of the Conference's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and exclude the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference.

In our opinion, except for the effect of excluding the accounts of the Camp in the financial statements, the financial statements referred to above present fairly, in all material respects, the cash and cash equivalents of Central Texas Conference of the United Methodist Church as of December 31, 2009, and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.

Rylander, Clay & Opitz, LLP

July 30, 2010

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CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS
December 31, 2009

Unrestricted/Undesignated	
Retiree Health Benefits	$ 78,647
Total Unrestricted/Undesignated	78,647
Restricted/Designated	
AFLAC	87,211
Amen Fund	10,000
Annual Conference Video	173
Archives Fund	2,312
Barbara Johnson-Arther Scholarship	1,233
Carter Park Campership - PMF	18,417
Centennial Celebration	3,004
Central Texas Conference - Archives History	13,300
Central Texas Conference - Pension Initiative	1,100
Central Texas Conference - Special	81,584
Central Texas Conference - Youth Ministries	80,705
Christian Education Day	6,821
Church Growth and Development	146,493
Church Growth and Development - Sold Property	370,094
Church Growth and Development - Capital Account	76,110
Contingency	22,007
Disaster Relief	6,234
Disaster Response	7,049
Disaster - Special	19,439
Energy Settlement	5,032
Fellowship UM Music/Arts (FUMMWA)	549
General and Jurisdictional Conferences	3,089
Global Aids Fund	28,815
Harry Hosier Scholarship	4,188
Higher Education Scholarship	254
Homes for Retired Ministers	1,113,458
Insurance Claims - Water Damage	58,023
Interim Ministry Conferences - Jurisdictional	(1,503)
Jack Livingston Memorial Fund	64
Justice For Our Neighbors	12,318
Ministerial Education - Board of Ordained Ministers	263,862

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS (Continued)
December 31, 2009

Restricted/Designated (continued)	
Ministers Health Benefits (HealthFlex)	$00,441
Ministers Spouses Fund	1,191
Missionary Hispanic Ministry	176,087
Mission Ministries -	
68 Degrees	715
Academy for Christian Education	2,752
Clergy Time Apart	12,492
Connect	4,618
CTGYM	47,658
eChristianEd	1,367
General Youth	8,732
Health and Wellness Task Force	1,500
Hunger Ministry Grants	2,745
Jurisdictional Youth Event	45
Justice/Mercy Ministry	2,886
Leadership Seminar	79
Mid-winter 1-4	1,607
Myers-Briggs	(91)
Older Adult Retreat	88
Spanish Immersion	583
Spiritual Life Retreat ("IGNITE")	696
Texas 5-Day Academy	4
The Call	3,787
UNDC Retreat	430
VIM Projects	1,880
VIM Registration	955
VIM Sales	88
Morris Walker Scholarship	22,852
Native American Awareness	17,904
No More Malaria	1,100
Operating Reserve Checking	443,462
Peace With Justice	20,152
Pension; Modified Direct Billing	3,279
Quadrennial Workshop	1,569
Resource Center	4,119
Resource Library Capital Equipment	3,211

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS (Continued)
December 31, 2009

Rural Life	12,924
Sensitizing for Hispanic Ministry	17,142
Swaziland	25,598
Wesley Foundation Reserve	11,915
Wings of the Spirit	20,000
Youth Service Fund	4,770
Total Restricted/Designated	4,129,367
Total Funds	$4,208,014

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Unrestricted/Undesignated	$ -	$ -	$ 38,003	$ 993	$ 38,996	$ 38,996	$ -	$ -	$ -
Africa University	-	-	35,048	27,795	62,843	54,075	-	8,768	-
Annual Conference Session	-	-	11,135	-	11,135	1,364	6,300	3,471	-
Archives and History Committee	-	-	83,142	-	83,142	90,087	-	(6,945)	-
Assistant Treasurer Compensation	-	-	27,088	-	27,088	16,510	-	10,578	-
Audit	-	-	168,733	5,504	174,237	174,237	-	-	-
Black Methodist Colleges	-	-	59,151	-	59,151	47,285	-	11,866	-
Building Expense	-	-	1,327	-	1,327	418	-	909	-
Cabinet Expenses	-	-	9,066	-	9,066	-	-	9,066	-
Capital Equipment and Repairs	-	-	60,812	-	60,812	47,934	-	12,878	-
COD Research Assistant	-	-	27,088	-	27,088	15,293	-	11,795	-
Chancellor	-	-	15,988	-	15,988	13,615	-	2,373	-
Christian Unity and Interreligious Concerns Committee	-	-	248,103	-	248,103	50,737	153,589	43,777	-
Church Growth and Development Committee	-	-	539,064	10,000	549,064	549,064	-	-	-
Comprehensive Protection Plan	-	-	85,356	912	86,296	27,028	48,007	11,231	-
Computer/Director Compensation	-	-	673,952	-	673,952	673,952	-	-	-
Conference Claimant	-	-	8,624	615	9,239	15,520	-	(6,281)	-
Conference Journal Fund	-	-	663	-	663	-	-	663	-
Conference Statistician	-	-	1,548	-	1,548	900	400	248	-
Council on Finance and Administration ("CFA")	-	-	19,859	-	19,859	17,499	-	2,360	-
Counseling Program	-	-	134,885	-	134,885	146,149	-	(11,264)	-
Director CFA Compensation and Support	-	-	139,326	-	139,326	152,751	-	(13,425)	-
Director GSD Compensation and Support	-	-	746,576	-	746,576	776,944	-	(30,368)	-
District Superintendent Compensation and Support	-	-	75,011	-	75,011	77,075	-	(2,064)	-
District Superintendent Pension	-	-	442	-	442	637	-	(195)	-
Episcopacy Committee	-	-	338,198	4,809	343,007	343,007	-	-	-
Episcopal Fund	-	-	9,953	-	9,953	11,000	-	(1,049)	-
Episcopal Office	-	-	26,041	-	26,041	27,500	-	(1,459)	-
Episcopal Residence	-	-	884	-	884	105	-	781	-
Equitable Compensation Committee	-	-	55,280	-	55,280	55,438	-	(158)	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Unrestricted/Undesignated (Continued)									
General Administration	-	-	127,346	13,563	140,909	140,909	-	-	-
General Jurisdictional Delegates	-	-	2,764	-	2,764	-	2,764	-	-
Heritage Ministries	-	-	20,958	-	20,958	6,204	5,450	14,954	-
Inclusiveness Committee	-	-	3,140	-	3,140	-	-	3,140	-
Information Technology Director	-	27,935	36,796	-	64,731	71,994	-	(7,263)	-
Insurance	-	-	67,774	-	67,774	63,491	-	4,283	-
International Cooperation	-	-	33,166	872	34,038	34,038	-	-	-
Jurisdictional Administrators	-	-	24,213	-	24,213	24,213	-	-	-
Laity Board	-	-	6,965	2,789	9,754	6,894	-	3,060	-
Leadership Teams	-	-	884	-	884	115	-	769	-
Lydia Patterson Institute	-	-	55,053	-	55,053	55,053	-	-	-
Ministerial Education	-	-	295,507	32,056	327,563	327,563	-	-	-
Mission Ministries -									
Administration	-	-	642,955	-	642,955	673,768	-	(30,813)	-
Camps and Assemblies	-	-	111,918	-	111,918	108,180	-	3,738	-
Central Link	4,183	-	69,052	00	69,152	69,183	-	4,190	-
Communications	-	-	19,700	-	19,700	14,320	-	5,380	-
Nurture	-	-	108,491	-	108,491	86,303	-	22,188	-
Outreach	-	-	196,212	8,032	204,244	124,556	7,728	62,402	-
Witness	-	-	15,988	-	15,988	7,029	-	8,959	-
Mount Sequoyah	-	-	12,142	950	13,092	13,092	-	-	-
Moving Expenses	-	-	37,885	-	37,885	54,316	-	(16,431)	-
Office Expense	-	-	93,597	3,315	96,912	80,788	-	(6,281)	-
Ordained Ministry	-	-	98,732	1,612	100,344	102,201	-	(3,357)	-
Pensions Committee	-	-	4,644	117	4,761	2,749	1,000	1,012	-
Personnel Committee	-	-	555	-	555	437	-	118	-
Rental Income	-	-	-	14,100	14,100	-	-	14,100	-
Retiree Health Benefits	-	-	224,988	-	224,988	146,541	-	-	78,447
Rules Committee	-	-	221	-	221	45	-	176	-
SMU Campus Ministry	-	-	6,813	-	6,813	6,813	-	-	-
Support Staff Compensation	-	2,599	169,823	-	172,419	184,642	-	(12,223)	-
Taxes	-	-	14,484	-	14,484	900	-	13,584	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Unrestricted/Undesignated (Continued)									
Texas Methodist Colleges	-	-	162,514	-	162,514	162,514	-	-	-
Trustees	-	-	221	-	221	218	-	3	-
Wesley Foundation	-	-	318,575	-	318,575	309,967	-	8,598	-
World Service	-	-	1,178,566	24,229	1,202,795	1,267,789	-	-	-
Total Unrestricted/Undesignated	4,181	30,411	3,788,022	212,929	8,031,353	7,579,033	225,245	152,987	98,447

See notes to financial statements.

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CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Restricted/Designated									
Advance Specials - World	-	-	253,810	3,134	256,944	256,944	-	-	-
AHLAC	82,008	-	-	367,221	367,221	357,018	-	-	87,211
Aldersgate Enrichment Center	-	-	44,799	-	44,799	44,799	-	-	-
Ames Fund	10,000	-	-	-	-	-	-	-	10,000
Annual Conference Offering	-	-	15,931	4,087	20,018	20,018	-	-	-
Annual Conference Video	173	-	-	-	-	-	-	-	173
Archives Fund	2,210	-	-	102	102	-	-	-	2,312
Barbara Solomon-Arthur Scholarship	-	-	-	1,233	1,233	-	-	-	1,233
Brown Scholarship	-	-	-	5,000	5,000	5,000	-	-	-
Camp Park Campership - PMF	18,692	-	-	422	422	732	-	-	18,417
Centennial Celebration	-	-	75	2,929	3,004	-	-	-	3,004
Central Texas Conference - Archives History	7,000	6,000	-	-	6,000	-	-	-	13,000
Central Texas Conference - Females Initiative	-	-	38,895	5,551	44,446	43,346	-	-	1,100
Central Texas Conference - Special	80,473	-	-	1,113	1,113	-	-	-	81,586
Central Texas Conference - Senior Ministry	-	-	5,275	-	5,275	5,275	-	-	-
Central Texas Conference - Youth Ministries	79,605	-	-	1,100	1,100	-	-	-	80,705
Christian Education Day	8,265	-	2,669	548	3,208	4,652	-	-	6,821
Church Growth and Development	31,040	200,924	-	176,546	377,470	421,313	39,204	-	148,193
Church Growth and Development - Sold Property	439,339	-	-	161,477	161,477	230,722	-	-	370,094
Church Growth and Development - Capital Account	72,770	-	-	340	340	-	-	-	73,110
Clergy Emergency Disability	(6,234)	-	-	10,909	10,909	4,675	-	-	-
Connectional Payout	-	-	-	35,000	35,000	-	-	35,000	-
Contingency	12,373	-	-	-	-	-	-	(9,632)	22,005
Disaster Relief	6,091	-	-	143	143	-	-	-	6,234
Disaster Response	6,442	-	-	5,350	5,350	4,748	-	-	7,044
Disaster - Special	19,357	-	-	595	595	493	-	-	19,459
District Missions	-	-	40,410	-	40,410	40,410	-	-	-
District Work Fund	-	-	797,083	-	797,083	797,083	-	-	-
Dove Program	(48,607)	48,607	-	-	48,607	-	-	-	-

See notes to financial statements.

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CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Restricted/Designated (Continued):									
Foreign Settlement	4,296	-	-	736	736	-	-	-	5,032
Fellowship UM Music/Arts (FUMMWA)	549	-	-	-	-	-	-	-	549
General and Jurisdictional Conferences	328	2,765	-	-	2,765	-	-	-	3,089
Glen Lake Camp - Special Day	-	-	1,255	219	1,474	1,474	-	-	-
Global Aids Fund	26,822	-	-	2,674	2,674	681	-	-	28,815
Golden Cross	-	-	8,980	-	8,980	8,980	-	-	-
Harry Hosier Scholarship	2,688	-	-	1,500	1,500	-	-	-	4,188
Higher Education Scholarship	195	-	-	1,357	1,358	1,300	-	-	254
Heroes for Retired Ministers	1,118,567	13,981	4,476	177,453	195,913	159,228	41,796	-	1,113,458
Hurricane Relief	-	-	4,751	-	4,751	4,751	-	-	-
Insurance Claims - Water Damage	64,245	-	-	1,829	1,829	8,042	-	-	58,032
Interim Ministry Conferences - Jurisdictional	(1,503)	-	-	-	-	-	-	-	(1,503)
Jack Livingston Memorial Fund	64	-	-	-	-	-	-	-	64
Justice for Our Neighbors	26,484	-	29,439	19,318	48,757	62,923	-	-	12,318
Laura Edwards Center	-	-	7,566	-	7,566	7,566	-	-	-
Methodist House Waco	-	-	50,273	-	50,273	50,273	-	-	-
Methodist Mission Home	-	-	14,377	-	14,377	14,377	-	-	-
Metro Board of Missions	-	-	95,046	-	95,046	95,046	-	-	-
Ministerial Education - Board of Ordained Ministers	228,158	-	98,501	3,424	101,925	68,221	-	-	263,862
Ministry Health Benefits (HealthFlex)	770,721	-	1,967,504	2,453,258	4,420,762	4,358,476	2,596	-	830,441
Ministers Spouses Fund	1,642	-	-	1,133	1,133	1,404	-	-	1,371
Missionary Hispanic Ministry	129,533	35,705	1,300	12,628	69,637	23,081	-	-	176,089
Mission Ministries -									
66 Degrees	715	-	-	-	-	-	-	-	715
Academy for Christian Education	2,379	-	-	4,950	4,950	4,577	-	-	2,752
Clergy Time Again	13,060	-	-	11,122	11,122	11,687	-	-	12,492
Connect	4,047	-	-	22,636	22,636	22,665	-	-	4,618
CTCYM	14,831	-	-	581,891	581,891	549,664	-	-	47,058
eChristianFd	1,367	-	-	-	-	-	-	-	1,367
General Youth	82	-	-	8,650	8,650	-	-	-	8,732
Health and Wellness Task Force	-	-	-	1,500	1,500	-	-	-	1,500
Hunger Ministry Grants	16,300	1,795	-	-	1,795	15,350	-	-	2,745

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Restricted/Designated (Continued):									
Mission Ministries (continued) -									
Jurisdictional Youth Event	45	-	-	-	-	-	-	-	45
Justice/Mercy Ministry	2,886	-	-	-	-	-	-	-	2,886
Leadership Seminar	79	-	-	-	-	-	-	-	79
Mid-winter 1-4	380	799	-	428	1,227	-	-	-	1,607
Myers-Briggs	108	-	-	-	-	199	-	-	(91)
Older Adult Retreat	88	-	-	-	-	-	-	-	88
Spanish Immersion	583	-	-	-	-	-	-	-	583
Spiritual Life Retreat ("IGNITE")	696	-	-	-	-	-	-	-	696
Texas 5-Day Academy	4	-	-	-	-	-	-	-	4
The Call	3,787	-	-	-	-	-	-	-	3,787
UMC Quadrennial Training	1,030	-	1,293	1,567	2,770	3,800	-	-	-
UNIC Retreat	430	-	-	-	-	-	-	-	430
VIM Projects	-	-	-	5,750	5,750	3,870	-	-	1,880
VIM Registration	632	-	-	915	915	612	-	-	935
VIM Sales	88	-	-	-	-	-	-	-	88
Youth Choir Rally	799	-	-	-	-	-	799	-	-
Movie Walker Scholarship	23,262	-	-	589	589	1,000	-	-	22,852
Native American Awareness	19,389	-	5,232	-	5,232	6,617	-	-	17,904
No More Malaria	-	-	-	1,109	1,109	-	-	-	1,109
Offer Them Christ	66,765	-	9,003	-	9,003	845	74,924	-	-
One Great Hour	-	-	16,873	-	16,873	16,873	-	-	-
Operating Reserve Checking	484,876	-	-	51,751	51,751	132,330	19,679	(63,844)	448,462
Other Benevolences	(27)	54	2,799	-	2,853	2,826	-	-	-
Peace With Justice	18,129	-	4,047	-	4,047	2,024	-	-	20,152
Pension Modified Direct Billing	18,402	-	-	2,292,601	2,292,601	2,307,764	-	-	3,239
Quadrennial Workshop	870	1,400	-	-	1,400	701	-	-	1,569
Resource Center	4,169	5,400	-	13,450	18,850	18,900	-	-	4,119
Resource Library Capital Equipment	3,509	-	-	-	-	298	-	-	3,211
Rural Life	12,216	-	-	708	708	-	-	-	12,924
Scholarship for Hispanic Ministry	24,315	-	-	-	-	7,072	-	-	17,142
Stephens Scholarship	-	-	-	2,000	2,000	2,000	-	-	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2009

	Cash and Cash Equivalents December 31, 2008	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend. Approp. Transfer	Cash and Cash Equivalents December 31, 2009
Restricted/Designated (Continued)									
Student Day	-	-	13,066	-	13,066	13,066	-	-	-
Swaziland	8,942	-	16,656	-	16,656	-	-	-	25,598
Tarrant Area Community of Churches	-	-	8,518	-	8,518	8,518	-	-	-
Thanksgiving	-	-	17,951	-	17,951	16,156	1,795	-	-
Thompson Chapel Legal	-	-	-	7,366	7,366	7,366	-	-	-
United Centers	-	-	24,136	-	24,136	24,136	-	-	-
Wesley Foundation Reserve	12,689	-	3,218	-	3,218	3,992	-	-	11,915
Wesley Foundation Special	-	-	161,520	-	161,520	161,510	-	10	-
Wesleyan Homes	-	-	10,758	-	10,758	10,758	-	-	-
Wings of the Spirit	-	20,000	-	-	20,000	-	-	-	20,000
World Communion	-	-	7,298	-	7,298	7,298	-	-	-
Youth Service Fund	4,015	-	207	620	827	72	-	-	4,770
Total Restricted/ Designated	3,944,050	357,130	3,745,810	6,663,021	10,805,961	10,496,817	162,293	(38,366)	4,129,367
Glen Lake Improvements Loan Fund	-	-	90,400	-	90,400	37,140	-	53,260	-
Total Funds	$ 3,948,231	$ 387,541	$ 11,664,232	$ 6,875,941	$ 18,927,714	$ 18,812,989	$ 387,541	$ 167,401	$ 4,208,014

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities
Central Texas Conference of the United Methodist Church (the "Conference") is a state-level agency of the United Methodist Church. The primary financial responsibility of the Conference is to serve as a conduit for monies contributed by individual church members through their local churches for the programs of the United Methodist Church at district, conference, jurisdictional and national levels.

Basis of Accounting
The Conference's accounts are maintained on the cash basis of accounting, and the statement of cash and cash equivalents and statement of cash receipts and disbursements recognizes only cash received and disbursed. Therefore, receivables and payables, long-lived assets, accrued income and expenses, and depreciation and amortization, which would normally be recognized under accounting principles generally accepted in the United States of America, and which may be material in amount, are not recognized in the accompanying financial statements. Accordingly, the accompanying financial statements are not intended to present financial position and revenues and expenses in conformity with accounting principles generally accepted in the United States of America. The effects of this departure from generally accepted accounting principles have not been determined.

The accompanying financial statements do not include the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference. The effects of this departure from accounting principles generally accepted in the United States of America have not been determined. During 2009, the Conference remitted $37,140 and $158,180 to the Camp for debt retirement and camp operations assistance, respectively.

Cash Equivalents
The Conference considers all highly-liquid investments with an initial maturity of three months or less to be cash equivalents. Cash equivalents consist of funds on deposit with Texas Methodist Foundation ("TMF") and Central Texas Methodist Foundation ("CTMF"). These balances are not insured by the Federal Deposit Insurance Corporation.

Concentration of Credit Risk
The Conference maintains cash balances at a bank which periodically exceed federally insured limits. At December 31, 2009, the Conference has approximately $865,000 of uninsured cash based on actual bank balances. Also, at December 31, 2009, the Conference has uninsured cash of approximately $1,407,000 and $919,000 on deposit at TMF and CTMF, respectively, based on actual cash balances. The Conference has not historically experienced any losses in such accounts, and management does not believe there is significant credit risk associated with these balances.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Income Taxes
The Conference is a not-for-profit organization that is exempt from income taxes under Section 501(c)(3) of the Internal Revenue Code and is not considered a private foundation within the meaning of Section 509(a) of the Code.

Subsequent Events
Management evaluates subsequent events through July 30, 2010, which is the date the financial statements were available to be issued.

NOTE 2. RETIREMENT PLANS

The Conference maintains a defined contribution benefit plan for substantially all ministers. As approved by the General Board of Pension and Health Benefits, the Conference is obligated to make contributions to the Plan equal to 12% of the denominational average compensation as calculated by the Conference Pension Officer. The contribution to the Plan is billed directly to the churches by the Conference and remitted to the General Board of Pensions and Health Benefits.

The Conference offers its employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To participate in the Plan, employees must work a minimum of 1,040 hours each year. Under the Plan guidelines, the Conference contributes 9% of each participant's compensation annually, regardless of whether the participant contributes to the Plan.

For the year ended December 31, 2009, the Conference's total contribution to both plans is $197,155.

XIV. Statistical Tables

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2009		**163,835**
Members received:		
Profession of Faith	2,099	
Affirmation	138	
Transfer other UMC	2,299	
Other denominations	1,838	
Correction Previous Year	277	
Total members received 2009		**6,651**
Members removed:		
Charge conference	1,175	
Correction Previous Year	758	
Withdrawn	555	
Transfer other UMC	1,252	
Other denominations	412	
Death	1,415	
Total members removed 2009		**5,567**
TOTAL MEMBERSHIP DECEMBER 31, 2009		**164,919**
Gain of 1,084		

This is the 36th consecutive year of membership growth in the Central Texas Conference.

Ethnic breakdown of 2008 membership	
Asian	843
African American	4404
Hispanic	1945
Native American	115
Pacific Islanders	439
White	155,999
Multi-Racial	1174
Attendance at principal worship	46,156
Loss of 700	
Church school:	
Children	15,575
Youth	8,884
Young Adults	3,021
Other Adults	26,372

TOTAL CHURCH SCHOOL MEMBERSHIP		**53,852**
Loss of 825 (Children, Youth and, Adults from previous year)		
Church school average attendance	22,005	
Loss of 853		

Church school membership equals 32.7% of church membership
Church school average attendance equals 40.9% of church school membership
Church school average attendance equals 47.7% of worship attendance

John Dirk, Statistician

SALARIES OF MINISTERS - 2010
APPOINTMENT TO AN EXTENSION MINISTRY - FE
APPOINTMENT BEYOND THE LOCAL CHURCH - FD

Name	Salary	Other	Travel Allowance
Georgia L. Adamson	110,992	18,000	Yes
Sara Irene Andrews, FD	4,500 max		
Holly Dittrich, FD			
Charles R. Bailey	110,800	23,000	
Virginia Bassford	110,992	Yes	Yes
Lisa Baumgartner			
Kent Berry			
Milana Bradley			
Dian Bright, FD			
Lindsay Churchman	51,626	Yes	
Hector L. Colon-Colon			
Robert F. Ewing			
Edward D. George, Jr.	100,000	45,000	
Karen Granderson, FD	55,328	Yes	Yes
Karen A. Greenwaldt	110,632	32,780	
Ann A. Hagmann			
J. Michael Hannah			
Mark Hanshaw	58,000		
Kay Hawkins	70,000	Yes	
Steve Heyduck	72,000		
John C. Holbert	104,226		
Judy Holloway, FD			
Melinda Holloway	25,666		
Robert Holloway	110,992	Yes	Yes
Marty K. Jeane			
Mary Ellen Johnson	50,460	14,000	500
William B. Killough			
Rankin Koch	110,992	Yes	Yes
Gary Lindley	110,992	Yes	Yes
John H. Loggins	75,000		
Katherine Long	15,268	26,500	3,000
Ronnie McManus	90,000		
Joseph Nader	40,160	Yes	
James N. Newton, Jr.	62,600	Yes	
Harvey Ozmer	110,992	18,000	Yes
Randal L. Riddile	85,347	15,600	
B.Suzy Rivera	48,000	Yes	Yes
Donald F. Scott	110,992	Yes	Yes
Norman L. Suggs	42,904	Yes	
Jeannie Treviño-Teddlie, FD	66,382	17,000	Yes
Robert C. Warden	95,144	32,940	Yes
Brenda Wier, FD			
Randy Wild	110,992	18,000	
Steven Mark Winter	22,150	47,200	
William C. Wood			
Carol Woods	110,992	Yes	

ALLOCATION OF 2011 CONFERENCE APPORTIONMENTS

		Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
Fund No.	Fund Name	0.0516	0.2039	0.2999	0.1411	0.0903	0.1078	0.1054	1.0000
1	Episcopal Fund	18,825	74,386	109,409	51,476	32,943	39,327	38,452	364,818
2	District Supt. Salary/Benefits	45,169	178,486	262,521	123,514	79,045	94,364	92,263	875,362
3	Conference Claimants	41,280	163,120	239,920	112,880	72,240	86,240	84,320	800,000
4	Clergy Health Insurance	135,771	536,506	789,103	371,265	237,599	283,645	277,331	2,631,221
5	Equitable Compensation	2,836	11,215	16,495	7,761	4,967	5,929	5,797	55,000
6	Retiree Health Benefits	20,640	81,560	119,960	56,440	36,120	43,120	42,160	400,000
7	Other Clergy Benefits	5,831	22,253	32,730	15,399	9,855	11,765	11,503	109,136
8	Property & Administration	82,001	324,032	476,592	224,232	143,502	171,313	167,499	1,589,171
9	World Service/Conference Benevolence	126,981	501,776	738,022	347,232	222,219	265,284	259,378	2,460,892
10	Interdenominational Cooperation	1,766	6,977	10,262	4,827	3,090	3,689	3,607	34,218
11	Ministerial Education	22,659	89,537	131,693	61,960	39,653	47,337	46,284	439,123
12	Black Colleges	9,038	35,715	52,530	24,715	15,816	18,882	18,462	175,158
13	Africa University	2,023	7,993	11,757	5,531	3,540	4,226	4,132	39,202
14	Mount Sequoyah	663	2,621	3,855	1,814	1,161	1,386	1,355	12,855
15	Lydia Patterson	2,910	11,500	16,914	7,958	5,092	6,080	5,944	56,398
16	SMU Campus Ministry	364	1,437	2,114	995	637	760	743	7,050
17	Texas Methodist College Association	5,160	20,390	29,990	14,110	9,030	10,780	10,540	100,000
18	Wesley Foundations	16,254	64,228	94,457	44,446	28,444	33,956	33,200	314,995
19	Glen Lake Camp Improvements	1,920	7,585	11,156	5,249	3,359	4,010	3,921	37,200
TOTAL		541,891	2,141,317	3,149,490	1,481,804	948,312	1,132,094	1,106,891	10,501,799

CONFERENCE FAIR SHARE ASKINGS

Fund No.	Fund Name	Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
473	Justice for Our Neighbors (Year 4 of 5)	1,961	7,748	11,396	5,362	3,431	4,096	4,006	38,000
758	Global Aids Fund (Year 2 of 2)	4,226	16,699	24,561	11,556	7,395	8,828	8,631	81,896
911	United Centers (Year 3 of 5)	2,580	10,195	14,995	7,055	4,515	5,390	5,270	50,000
TOTAL		8,767	34,642	50,952	23,973	15,341	18,314	17,907	169,896

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP																		
	GAINS AND LOSSES													ETHNIC DIVERSITY					
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous years reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
BALLINGER: First	317	8	1	0	1	2	0	0	0	4	1	5	319	1	2	6	0	0
Winters First	296	0	0	0	0	1	0	0	0	2	0	5	290	0	1	7	0	0
Comunidad de Fe *	18	0	0	0	0	0	0	0	8	0	0	0	10	0	0	6	0	0
Bangs First	297	0	0	0	2	0	0	0	1	0	1	5	292	1	0	0	0	0
Santa Anna First	160	0	0	0	0	0	0	0	0	0	0	6	154	0	0	0	0	0
Blanket	76	0	0	0	1	2	0	0	0	0	0	0	79	0	0	0	2	0
Mullin	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0	0
Bluffdale	81	3	0	0	0	0	0	0	0	4	8	3	69	0	0	0	0	0
Morgan Mill	81	8	0	0	4	0	0	0	0	2	2	1	88	0	0	0	0	0
BRECKENRIDGE: First	507	14	1	0	8	4	0	3	0	4	0	5	522	0	0	1	0	0
St. Paul	43	0	0	2	3	1	0	0	0	0	0	0	49	0	0	0	0	0
Eolian	8	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0
BROWNWOOD: Central	528	0	0	0	2	4	1	0	0	0	0	9	524	0	1	0	1	0
Lake Brownwood	181	0	0	0	0	2	0	0	0	6	4	2	171	0	0	0	1	0
Emanuel Chapel	47	2	0	0	2	0	0	1	0	0	0	0	50	0	30	0	0	0
First	1,199	12	2	0	25	19	0	0	0	4	4	7	1,242	0	0	4	0	0
Cisco First	324	0	0	0	0	0	0	0	0	2	2	7	313	1	1	0	0	0
COLEMAN: First	319	5	0	0	1	10	0	0	0	0	0	5	330	0	0	0	0	0
Novice	20	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0
Trinity	55	1	0	0	2	1	0	0	0	0	0	3	56	0	0	0	0	0
Gouldbusk	66	0	0	0	0	0	0	0	0	0	0	2	64	0	0	0	0	0
Comanche First	575	0	0	0	2	3	0	0	0	1	0	9	570	0	0	7	0	0
Gustine	76	0	0	0	0	0	0	0	0	0	0	1	75	0	0	0	0	0
Cross Plains First	176	0	0	0	4	2	0	0	0	3	1	3	175	0	0	1	0	0
DeLeon First	339	7	0	0	2	8	0	0	0	4	1	4	347	0	2	3	0	0
Morton Chapel	12	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	0
Dublin First	299	1	0	0	2	1	0	0	4	0	2	10	287	0	3	2	0	0
Green's Creek	80	0	0	0	1	1	0	0	0	0	0	1	81	0	0	0	0	0
Early First	310	0	0	0	7	4	0	0	0	2	0	5	314	0	0	3	0	0
Zephyr	75	0	0	0	0	0	0	0	0	0	0	2	73	0	0	0	0	0

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous years reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Eastland First	260	6	3	0	3	2	0	0	0	0	4	2	268	1	1	0	0	1
Ranger	135	0	0	0	0	0	0	0	72	0	0	4	59	0	0	1	0	0
Fisherman's Chapel	43	0	0	0	0	0	23	0	0	0	0	0	20	0	0	0	0	0
Gorman First	82	2	0	0	0	0	0	0	0	0	0	1	83	0	0	3	0	0
Dublin Laurel Street	50	2	0	0	0	0	0	0	0	3	1	1	47	0	0	0	0	0
Hamilton First	452	0	1	0	4	2	0	0	0	0	0	12	447	5	0	9	0	0
Lamkin	41	1	0	0	2	1	0	0	0	0	0	3	42	0	0	0	0	0
Hico First	406	5	0	0	0	8	0	0	0	0	0	6	413	0	0	0	0	0
Pleasant Hill	41	0	0	0	0	0	0	0	0	0	0	0	41	1	0	0	0	0
Iredell First	87	2	2	0	0	0	1	0	0	1	0	3	86	0	0	1	0	0
Cranfills Gap First	44	1	0	0	0	0	0	0	0	0	0	1	44	0	0	0	0	0
May	80	0	0	0	0	0	0	0	0	0	0	1	79	0	0	0	0	0
Rising Star First	100	1	0	0	0	0	0	0	0	1	0	0	100	0	0	0	0	0
STEPHENVILLE: First	1,294	6	0	0	7	6	0	0	0	18	0	14	1,281	0	3	5	0	7
Oakdale	337	5	0	0	13	4	0	0	0	0	0	2	357	0	0	5	0	0
Hannibal	15	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	0
Trickham	11	0	0	0	0	0	0	0	0	0	0	1	10	0	0	0	0	0
Valera	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,074	92	10	2	98	88	25	4	85	61	31	151	10,007	10	44	64	4	8
LAST YEAR **	10,097	86	7	**	111	56	30	12	**	55	31	155	10,074	9	40	72	4	7
CHANGE	-23	6	3	**	-13	32	-5	-8	**	6	0	-4	-67	1	4	-8	0	1
2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATIDN GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
BALLINGER: First	310	0	184	135	76	5	12	30	0	15	12	15	40	82	48
Winters First	282	0	106	184	53	0	16	30	0	29	23	0	39	91	24
Comunidad de Fe *	4	0	6	4	16	1	1	8	2	0	0	0	0	0	0
Bangs First	291	0	187	105	49	0	0	10	0	0	5	0	20	25	15
Santa Anna First	154	0	82	72	15	0	0	3	0	1	0	0	17	18	7
Blanket	76	1	47	32	36	0	0	13	0	0	0	0	0	0	18
Mullin	21	0	13	8	36	0	0	21	0	8	0	0	10	18	10
Bluffdale	69	0	37	32	40	8	0	0	0	12	8	4	20	44	20
Morgan Mill	88	0	53	35	51	4	0	41	1	8	4	4	14	30	31
BRECKENRIDGE: First	521	0	284	238	128	10	41	85	9	190	58	5	261	514	73
St. Paul	49	0	31	18	27	0	0	0	0	1	1	2	14	18	12
Eolian	8	0	5	3	15	0	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	522	0	316	208	70	0	6	11	0	2	2	0	78	82	45
Lake Brownwood	170	0	88	83	24	0	2	27	0	10	9	0	18	37	9
Emanuel Chapel	18	2	25	25	32	0	0	0	0	1	2	15	12	30	25
First	1,238	0	755	487	192	9	9	213	9	0	0	0	25	25	130
Cisco First	311	0	162	151	45	0	0	0	0	0	0	0	10	10	20
COLEMAN: First	330	0	191	139	103	4	15	50	5	23	10	5	70	108	51
Novice	20	0	10	10	13	0	0	0	0	0	0	0	0	0	10
Trinity	56	0	26	30	18	1	0	2	0	0	0	0	9	9	6
Gouldbusk	64	0	46	18	25	0	0	7	0	4	6	4	20	34	18
Comanche First	563	0	345	225	104	3	25	80	0	20	15	15	40	90	36
Gustine	75	0	39	36	22	0	5	9	0	0	2	0	10	12	8
Cross Plains First	174	0	110	65	60	0	0	0	0	6	0	0	50	56	28
DeLeon First	339	3	185	162	110	7	23	0	0	10	15	0	72	97	59
Morton Chapel	12	0	8	4	13	0	0	7	0	0	0	0	0	0	0
Dublin First	280	2	178	109	47	2	1	40	3	18	5	8	10	41	17
Green's Creek	81	0	51	30	24	0	0	8	0	8	0	4	0	12	10
Early First	311	0	189	125	75	1	34	50	1	8	38	0	14	60	37
Zephyr	73	0	41	32	22	0	2	11	0	3	0	0	0	3	12

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
Church Name	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Eastland First	285	0	148	120	94	9	13	0	3	26	14	0	40	80	52
Ranger	58	0	36	23	18	0	9	3	0	0	0	0	0	0	7
Fisherman's Chapel	20	0	11	9	15	0	0	0	0	0	0	0	5	5	0
Gorman First	80	0	60	23	22	1	0	3	0	0	0	0	0	0	0
Dublin Laurel Street	47	0	25	22	17	2	0	0	0	0	0	0	6	6	6
Hamilton First	433	0	228	219	95	0	0	13	0	40	59	0	53	152	43
Lamkin	42	0	27	15	15	1	0	3	0	0	0	0	0	0	0
Hico First	413	0	241	172	87	5	1	35	5	6	19	6	36	67	42
Pleasant Hill	40	0	27	14	8	0	0	0	0	0	0	0	0	0	0
Iredell First	85	0	43	43	27	1	7	20	0	7	0	0	6	13	12
Cranfills Gap First	44	0	21	23	13	0	1	6	0	1	0	0	6	7	5
May	79	0	50	29	19	0	0	17	0	0	0	0	3	3	12
Rising Star First	100	0	60	40	12	0	1	0	0	4	6	0	4	14	6
STEPHENVILLE: First	1,266	0	722	559	219	6	144	17	6	54	48	0	328	430	101
Oakdale	352	0	206	151	117	5	7	122	4	8	8	4	20	40	22
Hannibal	15	0	11	4	11	0	0	12	0	0	0	0	0	0	0
Trickham	10	0	8	2	8	0	0	0	0	0	0	0	0	0	8
Valera	10	0	5	5	10	0	0	0	0	0	0	0	0	0	10
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,869	8	5,729	4,278	2,348	85	375	1,007	48	523	369	91	1,380	2,363	1,105
LAST YEAR **	9,937	5	5,774	4,300	2,460	83	434	1,127	54	**	**	**	**	**	1,204
CHANGE	-68	3	-45	-22	-112	2	-59	-120	-6	**	**	**	**	**	-99
2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

* Unchartered

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BROWNWOOD DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
BALLINGER: First	24	60	60	20	10	15	0	11	50	0	0	0	0
Winters First	0	55	4	5	0	0	0	0	0	0	0	0	0
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs First	0	22	3	0	0	0	0	0	0	0	0	0	0
Santa Anna First	0	51	1	0	1	0	0	0	0	0	0	0	0
Blanket	0	0	4	1	1	0	0	0	0	0	0	0	0
Mullin	0	20	1	0	1	0	0	0	0	0	0	0	0
Bluffdale	0	0	0	0	20	0	0	8	689	0	0	0	0
Morgan Mill	0	0	0	0	0	0	0	18	995	0	0	0	0
BRECKENRIDGE: First	0	118	11	6	8	42	812	0	0	1	9	0	0
St. Paul	0	0	3	0	0	0	0	0	0	0	0	0	0
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	0	0	4	0	6	14	100	45	585	0	0	0	2
Lake Brownwood	0	0	2	3	1	0	0	3	0	0	0	0	0
Emanuel Chapel	0	0	2	0	0	0	0	0	0	0	0	0	0
First	8	70	10	3	2	55	900	22	2,690	0	0	0	0
Cisco First	0	0	3	0	0	0	0	0	0	0	0	0	0
COLEMAN: First	5	46	7	8	2	0	0	18	900	0	0	0	0
Novice	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	0	0	1	0	1	0	0	0	0	0	0	0	0
Gouldbusk	0	0	0	0	0	0	0	0	0	0	0	0	0
Comanche First	8	0	7	1	2	10	1,200	27	3,337	0	0	4	36
Gustine	4	0	1	0	0	0	0	9	286	0	0	0	0
Cross Plains First	0	32	4	0	0	0	0	0	0	0	0	0	0
DeLeon First	0	30	8	1	3	10	229	30	931	0	0	1	19
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	2
Dublin First	0	0	4	2	2	0	0	6	0	0	0	0	0
Green's Creek	0	0	2	0	1	0	0	0	0	0	0	0	0
Early First	13	42	6	0	5	6	0	14	328	0	0	2	21
Zephyr	0	0	0	0	0	0	0	0	0	0	0	0	0

BROWNWOOD DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Eastland First	8	183	6	3	4	0	0	0	0	0	0	0	0
Ranger	0	0	1	0	0	0	0	0	0	0	0	0	0
Fisherman's Chapel	0	0	0	1	0	0	0	0	0	0	0	0	0
Gorman First	6	76	0	0	0	0	0	0	0	0	0	0	0
Dublin Laurel Street	0	0	0	0	1	0	0	0	0	0	0	0	0
Hamilton First	0	111	7	6	5	6	128	19	935	3	16	0	0
Lamkin	0	0	0	0	0	0	0	0	0	0	0	0	0
Hico First	19	10	7	5	4	0	0	30	969	0	0	2	15
Pleasant Hill	0	0	1	0	0	0	0	0	0	0	0	0	0
Iredell First	0	17	2	0	0	0	0	7	1,110	0	0	0	0
Cranfills Gap First	0	42	1	0	1	0	0	5	209	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0
Rising Star First	0	0	0	0	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	0	135	10	4	7	30	1,428	64	2,080	0	0	4	17
Oakdale	0	42	6	4	1	17	0	8	500	0	0	2	8
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	95	1,162	189	73	89	205	4,797	344	16,594	4	25	15	120
LAST YEAR **	**	**	**	**	**	192	4,664	410	22,149	8	32	**	**
CHANGE	**	**	**	**	**	13	133	-66	-5,555	-2	-7	**	**

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
BALLINGER: First	1	30	1	100	2,706,000	184,143	0	0	2,711	846	338	76	666	66
Winters First	0	0	2	50	1,690,000	44,797	0	0	1,448	452	180	40	355	35
Comunidad de Fe *	0	0	0	0	178,000	2,500	0	0	0	0	0	0	0	0
Bangs First	1	15	1	262	785,000	20,897	0	0	1,411	440	176	39	346	34
Santa Anna First	0	0	3	30	586,000	5,348	0	0	0	0	0	0	199	0
Blanket	0	0	0	0	750,000	0	151,000	0	495	153	62	14	121	12
Mullin	0	0	0	0	100,000	17,373	0	0	258	81	32	7	63	6
Bluffdale	0	20	31	20	195,000	22,857	86,000	0	894	279	111	25	219	22
Morgan Mill	0	0	0	0	130,000	105,000	0	0	790	247	98	22	194	19
BRECKENRIDGE: First	1	40	2	129	4,470,130	216,388	13,755	0	5,017	1,566	625	140	1,230	122
St. Paul	0	0	0	0	349,750	3,794	0	0	694	217	86	19	170	17
Eolian	0	0	0	0	51,000	3,470	0	0	74	23	9	2	18	2
BROWNWOOD: Central	0	0	1	100	4,114,000	174,000	0	0	3,820	1,192	476	106	936	93
Lake Brownwood	0	0	2	37	575,700	1,000	20,000	0	245	58	58	30	58	27
Emanuel Chapel	0	0	31	100	476,000	18,799	0	0	274	85	33	8	67	7
First	1	60	0	0	6,010,551	482,299	62,397	0	6,746	2,105	840	188	1,654	164
Cisco First	2	46	0	0	0	167,051	0	0	2,453	766	305	68	601	60
COLEMAN: First	0	0	9	500	2,885,000	157,500	0	0	2,505	782	312	70	614	61
Novice	0	0	0	0	150,000	14,000	0	0	170	53	21	5	42	3
Trinity	0	0	0	0	0	0	0	0	598	187	75	17	147	15
Gouldbusk	0	0	0	0	150,000	0	0	0	517	161	64	14	127	13
Comanche First	0	0	0	0	1,770,000	424,703	0	0	3,391	1,058	422	95	831	82
Gustine	0	0	0	0	98,000	14,234	0	0	421	131	52	12	103	10
Cross Plains First	0	0	1	82	1,611,700	30,642	0	0	1,840	574	229	51	451	45
DeLeon First	1	30	3	100	765,320	123,500	0	0	3,502	1,093	436	98	858	85
Morton Chapel	0	0	0	0	150,000	6,309	0	0	30	9	4	1	7	1
Dublin First	0	0	8	924	702,108	150,000	0	0	393	0	0	0	0	0
Green's Creek	0	0	8	795	314,000	45,000	0	0	495	155	62	14	121	12
Early First	0	0	2	55	1,831,000	15,900	171,700	0	2,645	826	329	74	648	64
Zephyr	0	0	0	0	383,000	0	0	0	532	166	66	15	130	13

BROWNWOOD DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Eastland First	1	75	2	250	3,737,000	944,312	0	0	4,263	1,331	531	119	1,045	104
Ranger	0	0	0	0	0	111,097	0	0	902	281	112	25	221	22
Fisherman's Chapel	0	0	0	0	34,500	0	0	0	222	69	28	6	54	5
Gorman First	1	19	1	187	0	51,448	0	0	872	272	109	24	214	21
Dublin Laurel Street	0	0	2	37	0	2,320	0	0	303	95	38	8	74	7
Hamilton First	0	0	0	0	2,113,000	208,723	0	0	3,251	1,015	405	91	797	79
Lamkin	0	0	0	0	107,500	5,361	0	0	214	67	27	6	53	5
Hico First	0	0	3	500	2,313,650	200,454	306,431	0	2,822	881	351	79	692	69
Pleasant Hill	0	0	0	0	0	20,958	0	0	392	122	49	11	96	10
Iredell First	0	0	5	200	249,780	12,033	0	0	598	187	75	17	147	15
Cranfills Gap First	0	0	0	0	298,000	26,187	0	0	502	157	63	14	123	12
May	0	0	0	0	875,000	51,383	0	0	643	201	80	18	158	16
Rising Star First	0	0	0	0	305,000	41,273	0	0	333	104	41	9	81	8
STEPHENVILLE: First	2	133	5	221	5,000,005	30,000	0	30,000	9,272	2,894	1,155	258	2,273	226
Oakdale	0	0	0	0	556,000	24,292	50,510	0	1,644	505	201	45	397	39
Hannibal	0	0	0	0	70,000	5,602	0	0	89	28	11	2	22	2
Trickham	0	0	0	0	0	0	0	0	37	12	5	1	9	1
Valera	0	0	0	0	23,000	0	0	0	44	14	6	1	11	1
Brownwood District Office	0	0	0	0	258,860	39,423	0	0	2,492	0	412	75	668	65
TOTAL	11	468	121	4,679	49,918,554	4,226,370	861,793	30,000	73,264	21,940	9,200	2,059	18,111	1,797
LAST YEAR **	**	**	**	**	49,385,061	4,636,339	870,449	11,500	67,169	22,884	9,113	2,025	18,416	1,805
CHANGE	**	**	**	**	533,493	-409,969	-8,656	18,500	6,095	-944	87	34	-305	-8

* Unchartered

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	38	37	38/38b	40b	41b	42b	61b	52b

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (34.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
BALLINGER: First	25	109	14	4,118	2,442	436	110	1,657	171	2,344	3,217	342	674	184
Winters First	13	58	7	2,199	1,304	233	59	886	92	1,252	1,718	183	360	98
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs First	13	113	7	2,144	1,271	227	57	862	89	1,220	1,674	179	351	96
Santa Anna First	0	0	0	920	0	0	0	484	0	0	0	0	0	0
Blanket	5	30	2	752	446	80	20	302	31	428	587	63	123	34
Mullin	2	55	1	393	233	42	11	158	16	224	307	33	64	18
Bluffdale	8	36	5	1,358	805	144	36	546	57	773	1,060	113	222	61
Morgan Mill	7	32	4	1,201	712	127	32	483	50	684	938	100	196	54
BRECKENRIDGE: First	46	202	25	7,619	4,517	806	204	3,065	317	4,337	5,951	634	1,247	341
St. Paul	6	56	5	1,055	625	112	28	424	44	600	824	88	173	47
Eolian	1	3	1	112	67	12	3	45	5	64	88	9	18	5
BROWNWOOD: Central	35	174	19	5,801	3,439	614	156	2,334	242	3,302	4,531	482	949	259
Lake Brownwood	10	44	6	58	58	58	45	58	58	945	291	58	58	58
Emanuel Chapel	3	11	1	415	246	44	11	167	17	236	324	35	68	19
First	62	272	33	10,245	6,074	1,085	275	4,121	427	5,832	8,002	852	1,677	458
Cisco First	23	119	11	3,725	2,209	394	100	1,499	155	2,121	2,910	310	610	167
COLEMAN: First	23	151	13	3,804	2,255	462	102	1,530	158	2,165	2,971	316	623	226
Novice	2	7	1	258	153	27	7	104	11	147	202	21	42	12
Trinity	5	24	3	909	539	96	24	366	36	517	710	76	149	41
Gouldbusk	5	21	3	785	466	83	21	316	33	447	614	65	129	35
Comanche First	31	137	16	5,150	3,054	545	138	2,072	214	2,932	4,023	428	843	230
Gustine	4	17	2	640	379	68	17	257	27	364	500	53	105	29
Cross Plains First	17	74	9	2,794	1,657	296	75	1,124	116	1,591	2,182	232	457	125
DeLeon First	32	141	18	5,319	3,153	563	143	2,140	222	3,028	4,154	442	870	238
Morton Chapel	1	1	1	45	27	5	1	18	2	56	35	4	7	2
Dublin First	0	0	0	2,588	0	0	0	0	0	957	467	0	428	0
Green's Creek	5	20	2	752	446	80	20	302	31	428	587	63	123	32
Early First	24	107	13	4,017	2,382	425	108	1,616	167	2,287	3,138	334	657	178
Zephyr	5	21	3	808	479	86	22	325	34	460	631	67	132	36

BROWNWOOD DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Eastland First	39	172	21	6,475	3,839	685	174	2,605	270	3,686	5,057	538	1,059	289
Ranger	8	38	5	1,369	812	145	37	551	57	779	1,069	114	224	81
Fisherman's Chapel	2	9	1	337	200	36	9	135	14	192	263	28	55	14
Gorman First	8	35	4	1,324	785	140	36	533	55	754	1,034	110	217	59
Dublin Laurel Street	3	12	2	460	273	49	12	185	19	262	359	38	75	21
Hamilton First	30	131	15	4,937	2,926	523	132	1,986	206	2,811	3,856	411	808	221
Lamkin	2	9	1	325	193	34	9	131	14	185	254	27	53	15
Hico First	26	114	14	4,286	2,541	454	115	1,724	179	2,440	3,348	356	701	192
Pleasant Hill	4	16	2	595	351	63	16	239	25	339	464	49	97	27
Iredell First	5	24	3	909	539	96	24	366	38	517	710	76	149	39
Cranfills Gap First	5	20	3	763	452	81	20	307	32	434	596	63	125	34
May	6	26	3	976	579	103	26	393	41	556	762	81	160	44
Rising Star First	3	14	2	505	299	53	14	203	21	287	394	42	83	23
STEPHENVILLE: First	82	374	47	14,082	8,349	1,491	378	5,665	586	8,017	11,000	1,171	2,304	630
Oakdale	15	66	8	2,457	1,457	260	66	989	102	1,399	1,951	204	402	110
Hannibal	1	4	0	135	80	14	4	54	6	77	105	11	22	6
Trickham	1	1	1	56	33	6	2	23	2	32	44	5	9	3
Valera	1	2	1	67	40	7	2	27	3	38	53	6	11	3
Brownwood District Office	0	0	0	0	0	0	0	0	0	1,331	2,956	0	0	0
TOTAL	654	3,099	358	110,042	63,186	11,390	2,901	43,377	4,492	63,877	86,911	8,912	17,909	4,874
LAST YEAR **	550	3,073	348	108,867	68,418	10,860	3,095	44,723	4,430	60,596	95,546	9,605	18,438	5,158
CHANGE	104	26	10	1,175	-5,232	530	-194	-1,346	62	3,281	-8,635	-693	-529	-284
2008 Table Column Numbers	47c	47d	48a	63a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
BALLINGER: First	3,191	0	771	24,508	24,508	100.00	97	0	74	97	0	0	0	0
Winters First	1,705	0	412	13,089	13,089	100.00	52	0	39	52	0	0	0	0
Comunidad de Fe *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Bangs First	1,661	0	401	12,755	12,811	100.44	121	0	38	50	0	0	0	0
Santa Anna First	1,000	0	0	8,682	2,603	29.98	0	0	0	0	0	0	0	0
Blanket	583	0	141	4,474	4,484	100.22	28	0	13	18	0	0	0	0
Mullin	304	0	74	2,337	2,382	101.93	50	0	7	9	0	0	0	0
Bluffdale	1,052	0	254	8,080	8,080	100.00	32	0	24	32	0	0	0	0
Morgan Mill	930	0	225	7,145	7,145	100.00	28	0	0	28	21	0	0	0
BRECKENRIDGE: First	5,907	0	1,426	45,344	45,344	100.00	179	137	0	179	0	0	0	0
St. Paul	818	0	197	6,277	6,305	100.45	78	0	19	25	0	0	0	0
Eolian	86	0	21	668	668	100.00	3	0	2	3	0	0	0	0
BRDWNWOOD: Central	4,499	0	1,086	34,525	34,545	100.06	0	0	0	0	0	0	0	0
Lake Brownwood	1,285	0	58	9,883	3,624	36.63	0	0	0	0	0	0	0	0
Emanuel Chapel	322	0	78	2,471	2,471	100.00	10	0	7	10	0	0	0	0
First	7,941	0	1,917	60,970	60,970	100.00	687	0	0	0	0	0	0	0
Cisco First	2,888	0	697	22,171	22,191	100.09	70	0	0	0	0	0	0	0
COLEMAN: First	2,948	0	712	22,638	22,803	100.73	89	0	88	89	0	0	0	0
Novice	200	0	48	1,536	1,536	100.00	8	0	7	4	0	0	0	0
Trinity	705	0	170	5,409	5,409	100.00	21	16	0	21	0	0	0	0
Gouldbusk	609	0	147	4,675	4,675	100.00	18	14	0	18	0	0	0	0
Comanche First	3,996	0	964	30,652	30,652	100.00	1,198	0	92	121	0	0	0	0
Gustine	495	0	120	3,806	3,806	100.00	15	0	11	15	0	0	0	0
Cross Plains First	2,166	0	523	16,628	16,628	100.00	0	0	0	0	0	0	0	0
DeLeon First	4,124	0	995	31,654	31,654	100.00	836	0	30	38	0	0	0	0
Morton Chapel	32	0	8	267	297	111.24	1	0	1	1	0	0	0	0
Dublin First	2,027	0	400	15,560	7,260	46.66	15	0	0	0	0	0	0	0
Green's Creek	583	0	141	4,474	4,474	100.00	18	0	13	18	0	0	0	0
Early First	3,117	0	752	23,908	23,908	100.00	95	0	72	95	0	0	0	0
Zephyr	626	0	151	4,808	4,808	100.00	19	0	14	19	0	0	0	0

BROWNWOOD DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Eastland First	5,018	0	1,212	38,532	38,532	100.00	152	0	116	152	0	0	0	0
Ranger	1,061	0	256	8,147	8,147	100.00	32	0	24	32	0	0	0	0
Fisherman's Chapel	261	0	63	2,003	2,003	100.00	8	0	6	8	0	0	0	0
Gorman First	1,026	0	248	7,880	7,880	100.00	31	0	24	31	0	0	0	0
Dublin Laurel Street	357	0	86	2,738	2,738	100.00	27	0	8	11	0	0	0	0
Hamilton First	3,828	0	924	29,383	29,383	100.00	221	0	88	116	0	0	0	0
Lamkin	252	0	61	1,937	1,937	100.00	31	0	6	8	0	0	0	0
Hico First	3,325	0	802	25,511	25,511	100.00	101	0	77	102	0	0	0	0
Pleasant Hill	461	0	111	3,539	3,539	100.00	14	0	11	14	0	0	0	0
Iredell First	705	0	170	5,409	5,409	100.00	21	0	32	21	0	0	0	0
Cranfills Gap First	592	0	143	4,541	4,541	100.00	18	0	14	18	0	0	0	0
May	756	0	183	5,811	5,811	100.00	23	0	17	23	0	0	0	0
Rising Star First	392	0	95	3,006	3,006	100.00	12	0	9	12	0	0	0	0
STEPHENVILLE: First	10,920	0	2,636	83,810	83,810	100.00	471	0	252	331	0	0	0	0
Oakdale	1,907	0	460	14,625	14,683	100.40	253	0	44	58	0	0	0	0
Hannibal	104	0	24	801	801	100.00	3	0	2	3	0	0	0	0
Trickham	40	0	11	334	334	100.00	1	0	1	1	0	0	0	0
Valera	52	0	11	401	401	100.00	2	0	1	2	0	0	0	0
Brownwood District Office	0	0	0	0	8,000	0.00	0	0	0	0	0	0	0	0
TOTAL	86,857	0	20,385	667,802	655,598	98.17	5,187	167	1,283	1,885	21	0	0	0
LAST YEAR **	85,022	0	19,000	658,738	659,141	100.06	7,468	3,168	1,440	231	31	0	0	0
CHANGE	1,835	0	1,385	9,064	-3,545	-1.89	-2,281	-3,001	-157	1,654	-10	0	0	0
2008 Table Column Numbers	56		48d		XX	X	418	758	473	911	216	212	913	470

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
Church Name	Annual Conference Offering (Restorative Justice Ministries) 102	Christian Education Sunday 99	Golden Cross Sunday 100	Human Relations Sunday 117	Methodist Children's Home Waco 105	Methodist Mission Home of San Antonio 104	Native American Ministries 120	One Great Hour of Sharing 118	Peace with Justice 119	Thanksliving Offerng - Hunger (GBGM & Local Ministry Grants) 103	UM Student Day 122	Wesleyan Homes 106	World Communion 121
BALLINGER: First	0	0	0	0	5	0	12	130	0	0	127	0	20
Winters First	0	0	0	12	0	0	0	25	0	0	50	0	0
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs First	65	47	0	51	0	56	35	40	0	67	60	0	38
Santa Anna First	0	0	0	0	0	0	0	0	0	0	0	0	0
Blanket	10	10	10	10	10	10	10	10	10	10	10	10	10
Mullin	26	0	0	50	0	22	0	16	0	0	93	0	58
Bluffdale	0	0	0	0	0	0	0	0	0	0	0	0	0
Morgan Mill	0	0	0	0	0	0	0	0	0	0	0	0	0
BRECKENRIDGE: First	225	10	10	10	47	47	10	10	10	0	227	10	10
St. Paul	42	15	90	14	45	31	25	28	0	15	15	20	9
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	0	33	88	33	0	51	68	181	81	0	121	50	5
Lake Brownwood	0	0	0	0	0	0	0	0	0	0	0	0	0
Emanuel Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
First	0	0	141	26	0	720	107	0	51	137	51	11	0
Cisco First	20	20	20	20	20	20	20	20	20	20	20	20	20
COLEMAN: First	105	0	116	20	266	0	0	50	0	115	20	0	125
Novice	0	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	0	0	416	0	0	0	0	0	0	55	0	0	0
Gouldbusk	0	0	0	0	0	0	0	0	0	0	0	0	0
Comanche First	59	30	18	15	10	5	107	35	30	35	15	10	30
Gustine	10	0	25	0	10	10	35	27	10	0	0	60	20
Cross Plains First	0	0	0	156	0	0	0	0	0	0	0	0	0
DeLeon First	259	140	228	140	138	388	140	140	140	96	150	88	0
Morton Chapel	100	0	0	0	0	0	0	200	0	0	0	0	0
Dublin First	0	0	21	0	0	0	65	0	0	0	0	0	0
Green's Creek	105	20	5	5	185	25	5	5	5	0	55	15	5
Early First	0	15	0	0	0	0	0	0	0	0	34	0	0
Zephyr	0	0	0	0	0	0	0	0	0	0	0	0	0

BROWNWOOD DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Eastland First	0	0	0	0	0	0	0	0	0	0	15	0	0
Ranger	0	0	0	0	0	0	0	0	0	0	0	0	0
Fisherman's Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Gorman First	0	0	0	0	0	0	0	0	0	5	0	0	0
Dublin Laurel Street	5	14	8	16	32	8	16	16	6	6	8	8	16
Hamilton First	92	57	68	95	174	35	108	58	50	73	73	68	25
Lamkin	20	20	12	20	20	20	21	23	22	5	5	12	21
Hico First	170	16	88	43	0	0	17	15	0	420	71	0	42
Pleasant Hill	0	0	0	0	0	0	0	0	0	50	0	0	0
Iredell First	0	0	13	0	590	0	0	0	0	0	0	0	14
Cranfills Gap First	8	0	0	0	71	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0
Rising Star First	0	0	0	0	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	0	0	231	0	251	50	0	0	146	1,059	25	125	75
Oakdale	0	0	2	50	25	0	50	226	10	177	35	53	70
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,321	447	1,610	786	1,899	1,498	851	1,255	591	2,345	1,280	560	613
LAST YEAR **	1,101	284	660	532	1,526	1,439	616	1,218	199	1,911	917	287	731
CHANGE	220	163	950	254	373	59	235	37	392	434	363	273	-118
2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	969	401	412	406

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Differ Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
BALLINGER: First	0	530	0	0	0	3,740	0	0	0	4,695	16,416	0	8,075	350	0	0
Winters First	0	255	0	0	0	250	0	0	0	3,451	20,302	0	0	0	0	0
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	1,800	0	0	0	0	0
Bangs First	0	60	0	0	0	0	0	0	0	6,092	20,166	0	6,000	9,954	0	0
Santa Anna First	0	0	0	0	0	0	0	0	0	4,857	16,048	0	3,300	8,118	0	0
Blanket	10	540	4,523	0	0	2,600	0	0	0	780	8,594	0	0	1,100	0	0
Mullin	0	60	306	25	0	0	0	0	0	1,313	7,000	0	0	0	0	0
Bluffdale	0	400	0	153	0	0	0	0	0	3,375	18,000	0	0	600	0	0
Morgan Mill	0	600	0	0	0	0	0	0	0	3,515	15,000	0	3,750	0	0	0
BRECKENRIDGE: First	20	2,270	5,607	1,606	10	1,538	0	0	0	8,965	33,900	0	8,400	0	0	0
St. Paul	0	289	0	0	0	3,371	0	0	0	0	15,000	0	0	617	0	0
Eolian	0	30	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0
BRDWNWOOD: Central	0	270	200	327	22	2,723	934	0	0	5,971	30,047	0	5,775	0	0	0
Lake Brownwood	0	180	0	0	0	0	0	0	0	3,104	10,049	0	1,925	0	0	0
Emanuel Chapel	0	300	0	0	0	0	0	0	0	504	4,200	0	0	0	0	0
First	0	774	2,937	0	0	6,425	0	0	0	10,246	61,057	0	17,000	9,662	0	0
Cisco First	41	20	0	0	20	0	0	0	0	6,628	35,010	0	4,200	4,045	0	0
COLEMAN: First	0	105	0	150	0	6,661	0	0	0	5,876	28,600	0	6,752	3,204	0	0
Novice	0	0	0	105	0	1,500	0	0	0	0	3,360	0	0	0	0	0
Trinity	0	0	0	0	0	30	0	0	0	1,096	8,323	0	3,832	500	0	0
Gouldbusk	0	60	0	0	0	500	0	0	0	1,095	11,353	0	1,594	200	0	0
Comanche First	0	300	1,649	435	46	0	0	0	0	0	35,177	0	4,320	0	0	0
Gustine	5	525	135	0	0	775	0	0	0	0	9,474	0	0	0	0	0
Cross Plains First	0	300	1,200	0	0	5,607	0	0	0	3,198	27,548	0	5,213	220	0	0
DeLeon First	0	443	0	1,310	138	1,169	3,500	0	0	7,894	38,832	0	6,400	0	0	0
Morton Chapel	0	120	150	0	0	1,000	0	0	0	0	2,400	0	0	0	0	0
Dublin First	0	405	0	0	0	2,933	0	0	0	6,282	24,968	0	7,200	1,000	0	0
Green's Creek	75	90	0	270	20	0	0	0	0	0	12,000	0	0	500	0	0
Early First	0	250	0	288	0	0	0	0	0	7,168	30,244	0	3,600	1,210	0	0
Zephyr	0	270	0	0	0	0	0	0	0	1,843	11,040	0	0	0	0	0

BROWNWOOD DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Eastland First	0	180	6,075	0	0	1,530	0	0	0	8,806	33,644	0	6,000	0	0	0
Ranger	0	120	0	0	0	0	0	0	0	81	6,500	0	0	0	0	0
Fisherman's Chapel	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0
Gorman First	15	0	0	0	0	580	0	0	0	4,141	9,414	0	6,720	500	0	0
Dublin Laurel Street *	0	60	0	0	5	844	0	0	0	1,136	3,056	0	3,000	400	0	0
Hamilton First	0	300	5,595	321	77	2,584	0	0	0	7,347	39,099	0	5,800	1,859	0	0
Lamkin	0	60	0	22	18	0	0	0	0	1,297	0	0	7,000	0	0	0
Hico First	0	870	0	0	0	1,925	0	0	0	7,646	34,592	0	9,650	0	0	0
Pleasant Hill	0	90	0	0	0	0	0	0	0	1,847	9,852	0	600	0	0	0
Iredell First	0	54	304	67	0	245	0	0	0	2,851	19,300	0	0	0	0	0
Cranfills Gap First	0	88	491	84	0	197	0	0	0	1,742	3,100	0	9,600	0	0	0
May	0	240	0	0	0	250	0	0	0	2,636	10,392	0	5,100	0	0	0
Rising Star First	0	210	0	0	0	0	0	0	0	2,620	5,761	0	0	300	0	0
STEPHENVILLE: First	2,000	1,435	0	9,872	252	9,387	0	0	0	9,426	62,248	0	6,600	13,420	0	0
Oakdale	10	320	0	305	0	2,442	0	0	0	1,600	24,090	0	8,000	0	0	0
Hannibal	0	180	0	0	0	0	0	0	0	0	3,900	0	0	0	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	1,200	0	0	0	0	0
Brownwood District Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,276	13,653	29,172	15,340	608	60,806	4,434	0	0	151,324	828,356	0	165,406	57,759	0	0
LAST YEAR **	437	19,406	**	35,198	503	**	791	0	5	184,170	903,700	0	112,377	98,790	0	0
CHANGE	1,839	-5,753	**	-19,858	105	**	3,643	0	-5	-32,846	-75,344	0	53,029	-41,031	0	0
2008 Table Column Numbers	50	47b	NC	43	402	NC	923		203	58	64	65	66a &b	68a & b	69	69

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
BALLINGER: First	23,149	13,450	39,093	8,162	5,391	0	407,760	555,881	73	146,709	0	125,052	0
Winters First	8,725	3,015	31,163	1,678	3,438	0	13,212	98,808	70	84,342	0	72,365	0
Comunidad de Fe *	0	254	3,618	0	0	0	0	5,672	0	3,485	0	3,485	0
Bangs First	0	1,925	16,859	11,496	6,000	0	25,032	117,063	40	76,946	0	76,946	0
Santa Anna First	675	500	5,458	7,784	0	0	0	49,343	0	37,694	0	28,145	0
Blanket	4,885	2,588	6,731	0	2,100	30,420	0	69,522	26	91,645	0	88,316	2,345
Mullin	0	202	5,692	0	0	0	5,974	23,285	17	23,454	0	23,454	0
Bluffdale	7,600	870	4,852	5,748	4,800	5,178	0	59,944	39	65,154	0	45,752	16,201
Morgan Mill	9,000	2,800	5,200	5,748	2,400	0	0	55,235	39	70,053	0	53,728	15,222
BRECKENRIDGE: First	87,931	22,148	68,636	8,856	8,400	254,753	49,071	608,576	120	299,276	174,036	116,824	4,507
St. Paul	1,820	1,569	10,401	0	3,000	0	13,147	55,990	18	40,620	0	15,996	24,613
Eolian	0	0	2,341	0	0	0	1,956	7,403	0	5,596	0	5,596	0
BROWNWOOD: Central	32,198	6,947	46,126	8,622	3,420	0	2,360	181,196	102	181,922	99,516	65,903	1,901
Lake Brownwood	0	1,822	18,242	2,874	1,103	3,102	0	46,025	33	39,558	34,717	0	0
Emanuel Chapel	1,500	200	5,800	0	0	0	0	15,002	18	19,788	0	17,674	2,114
First	119,213	41,139	85,565	8,856	7,500	17,450	152,330	603,055	213	388,770	316,170	30,077	41,829
Cisco First	19,409	100	30,276	0	9,000	0	23,842	155,112	66	116,840	73,431	41,336	2,073
COLEMAN: First	41,704	633	32,308	3,564	6,000	0	0	159,443	147	198,101	103,190	81,682	8,957
Novice	0	372	7,440	0	1,200	0	0	15,530	11	20,010	0	20,000	0
Trinity	0	832	9,173	898	0	0	4,816	35,438	17	40,397	0	39,539	858
Gouldbusk	0	1,513	4,097	0	0	0	1,495	26,632	0	26,572	0	26,572	0
Comanche First	42,647	15,727	42,633	4,452	4,413	0	39,543	223,804	112	179,327	0	163,223	4,155
Gustine	3,276	447	3,039	0	710	0	0	22,440	16	22,650	0	22,425	225
Cross Plains First	11,267	8,171	22,147	6,034	4,957	0	0	112,646	0	139,384	0	118,757	0
DeLeon First	42,091	9,620	38,520	9,840	3,000	0	15,598	212,960	97	161,838	0	131,542	2,577
Morton Chapel	0	42	1,065	0	0	0	1,500	6,877	6	7,171	0	7,171	0
Dublin First	7,644	3,342	21,735	2,532	5,500	0	3,295	94,197	48	83,747	0	70,232	1,657
Green's Creek	0	1,389	10,062	1,920	0	0	0	31,284	18	35,060	0	33,484	1,556
Early First	20,472	8,960	34,895	9,840	2,279	19,715	15,950	179,090	72	180,216	132,612	5,701	28,801
Zephyr	1,200	945	8,930	0	1,420	0	0	30,508	27	31,367	0	28,789	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Eastland First	76,999	17,612	51,274	9,840	5,000	0	244,371	500,298	124	286,006	0	267,304	11,296
Ranger	0	818	19,250	0	0	0	0	35,004	0	37,883	0	31,080	0
Fisherman's Chapel	960	0	10,564	0	2,400	0	0	18,349	10	13,115	0	13,000	115
Gorman First	0	268	7,369	2,856	0	0	0	39,834	12	34,161	0	30,561	972
Dublin Laurel Street	0	634	6,599	0	0	0	200	18,877	17	25,512	0	25,503	0
Hamilton First	54,246	8,092	39,715	11,496	4,200	0	29,145	240,660	136	195,522	123,860	52,058	5,420
Lamkin	0	0	2,163	0	0	0	0	12,763	9	11,908	0	11,357	510
Hico First	34,737	7,461	37,907	3,695	4,000	20,036	13,367	202,559	75	193,799	163,268	19,097	10,330
Pleasant Hill	0	293	2,048	757	0	0	0	19,115	0	20,323	0	18,532	1,579
Iredell First	0	936	8,564	0	0	0	0	38,421	27	33,951	0	33,531	0
Cranfills Gap First	3,138	1,053	6,610	0	0	0	0	30,773	8	26,657	0	26,657	0
May	0	442	4,884	1,914	0	0	0	31,732	0	48,393	0	43,361	3,025
Rising Star First	0	312	4,363	1,183	2,400	0	974	21,162	0	19,652	0	19,652	0
STEPHENVILLE: First	209,625	28,808	89,766	8,856	4,800	0	166,949	710,270	339	511,760	295,731	197,628	9,364
Oakdale	12,905	27,589	17,954	9,840	4,502	10,996	13,866	150,355	133	153,601	76,478	67,698	5,271
Hannibal	0	0	1,200	0	0	0	0	6,089	15	6,925	0	6,925	0
Trickham	0	5	5	0	0	0	0	1,847	0	1,560	0	1,560	0
Valera	0	5	677	0	0	0	0	2,288	0	2,763	0	2,763	0
Brownwood District Office	0	0	0	0	0	0	0	8,100	0	0	0	0	0
TOTAL	879,196	245,848	933,009	159,341	113,333	361,650	1,245,753	5,946,459	2,350	4,441,203	1,593,009	2,428,033	207,473
LAST YEAR **	826,714	217,017	963,003	**	105,837	381,494	1,054,349	5,709,443	2,288	4,569,742	1,493,420	2,559,311	171,289
CHANGE	52,482	28,831	-29,994	**	7,496	-19,844	191,404	237,016	62	-128,539	99,589	-131,278	36,184
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent charitable giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
BALLINGER: First	633	0	0	21,024	16,263	0	16,263	0	0	0	0	0	0
Winters First	482	0	3,340	8,155	10,170	0	10,170	0	0	0	0	0	0
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0
Bangs First	0	0	0	0	12,868	0	1,611	10,363	894	1,250	0	0	1,250
Santa Anna First	0	0	0	9,549	2,286	0	1,077	1,209	0	0	0	0	0
Blanket	356	0	0	628	10,820	0	3,464	7,356	0	0	0	0	0
Mullin	0	0	0	0	4,398	0	0	4,092	306	0	0	0	0
Bluffdale	602	0	0	2,599	0	0	0	0	0	0	0	0	0
Morgan Mill	1,103	0	0	0	0	0	0	0	0	0	0	0	0
BRECKENRIDGE: First	0	0	1,495	2,414	246,973	182,752	20,562	40,000	3,659	0	0	0	0
St. Paul	11	0	0	0	7,598	0	825	0	6,773	0	0	0	0
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	1,060	0	2,557	10,985	21,389	0	2,791	13,619	4,979	0	0	0	0
Lake Brownwood	0	0	0	4,841	2,944	0	300	2,584	60	0	0	0	0
Emanuel Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
First	48	0	646	0	143,593	0	25,805	117,500	288	0	0	0	0
Cisco First	0	0	0	0	0	0	0	0	0	0	0	0	0
COLEMAN: First	11	0	223	4,038	6,978	0	955	0	6,023	0	0	0	0
Novice	10	0	0	0	0	0	0	0	0	0	0	0	0
Trinity	0	0	0	0	657	0	202	0	455	1,104	1,104	0	0
Gouldbusk	0	0	0	0	1,997	0	1,997	0	0	1,103	1,103	0	0
Comanche First	1,066	0	1,030	9,853	33,125	0	29,827	1,047	2,251	0	0	0	0
Gustine	0	0	0	0	0	0	0	0	0	0	0	0	0
Cross Plains First	6,352	0	0	14,275	12,163	0	2,492	9,671	0	0	0	0	0
DeLeon First	16	0	2,106	25,597	43,856	0	22,335	21,521	0	0	0	0	0
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Dublin First	347	0	1,250	10,261	3,322	0	2,411	0	911	0	0	0	0
Green's Creek	20	0	0	0	0	0	0	0	0	0	0	0	0
Early First	25	0	2,671	10,406	6,197	0	6,197	0	0	0	0	0	0
Zephyr	0	0	500	2,098	975	0	950	25	0	0	0	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

BROWNWOOD DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.h	69.c
Eastland First	652	0	1,025	5,729	32,263	28,678	2,055	1,530	0	0	0	0	0
Ranger	803	0	6,000	0	1,167	0	1,167	0	0	0	0	0	0
Fisherman's Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Gorman First	1,526	0	0	1,102	670	0	670	0	0	2,904	2,904	0	0
Dublin Laurel Street	9	0	0	0	0	0	0	0	0	0	0	0	0
Hamilton First	5,152	0	25	9,007	6,616	0	615	4,605	1,396	0	0	0	0
Lamkin	41	0	0	0	490	0	0	0	490	0	0	0	0
Hico First	154	0	950	0	29,703	18,492	9,142	0	2,069	0	0	0	0
Pleasant Hill	212	0	0	0	314	0	225	0	89	0	0	0	0
Iredell First	13	0	0	407	1,644	0	925	0	719	0	0	0	0
Cranfills Gap First	0	0	0	0	892	0	892	0	0	0	0	0	0
May	685	0	0	1,322	0	0	0	0	0	4,546	4,546	0	0
Rising Star First	0	0	0	0	0	0	0	0	0	0	0	0	0
STEPHENVILLE: First	6,847	0	2,190	0	144,059	41,837	8,148	30,724	63,350	0	0	0	0
Oakdale	94	0	0	4,060	2,647	0	585	1,773	289	0	0	0	0
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0
Trickham	0	0	0	0	0	0	0	0	0	0	0	0	0
Valera	0	0	0	0	0	0	0	0	0	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	28,330	0	26,008	158,350	809,037	271,759	174,658	267,619	95,001	10,907	9,657	0	1,250
LAST YEAR **	65,767	22,727	27,647	229,581	884,893	424,381	297,064	163,448	**	6,698	6,698	0	0
CHANGE	-37,437	-22,727	-1,639	-71,231	-75,856	-152,622	-122,406	104,171	**	4,209	2,959	0	1,250
2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
ARLINGTON: Grace	353	2	0	0	0	0	215	0	0	0	0	0	140	0	138	0	0	0
St. Andrew	1,679	20	0	0	5	5	0	7	0	28	5	4	1,665	33	117	100	3	3
St. John the Apostle	1,151	15	6	0	35	9	17	9	0	23	14	0	1,153	4	11	22	2	3
Azle First	983	27	0	0	19	13	0	2	0	2	3	8	1,027	3	1	7	0	0
Benbrook	383	15	0	1	1	4	40	9	0	10	1	8	336	0	0	5	0	0
Burleson First	1,325	14	0	0	19	9	0	0	0	5	2	8	1,352	1	5	6	0	0
Crowley	612	1	0	0	0	5	0	0	0	4	0	4	610	0	1	10	2	0
Dido	158	0	1	0	8	6	0	0	0	2	0	3	168	0	0	1	0	2
Everman	285	0	0	0	1	0	0	1	0	1	1	3	280	0	2	2	0	0
Forest Hill	67	1	0	1	1	0	0	0	0	0	0	0	70	0	4	0	0	0
FORT WORTH: Alliance	933	27	0	0	24	11	0	0	0	19	0	4	972	8	12	8	0	0
Arborlawn	2,649	26	0	1	41	66	0	1	0	18	1	25	2,738	8	15	14	0	0
Arlington Heights	2,476	20	0	0	30	21	0	0	0	11	3	19	2,514	5	3	55	0	0
Campus Drive	472	4	1	0	2	11	0	0	0	0	14	4	472	0	456	4	0	1
Christ	266	7	0	0	7	10	0	0	0	3	4	4	279	3	11	4	0	1
Fort Worth Bethel	86	0	0	0	2	1	31	0	0	2	0	4	52	0	0	0	0	0
Crossroads	220	6	1	0	3	5	0	0	45	4	0	0	186	2	2	5	0	0
Diamond Hill	165	4	0	0	0	0	0	141	0	0	0	0	28	0	0	28	0	0
Eagle Mountain	91	7	1	0	0	0	0	0	0	0	0	1	98	2	0	7	0	0
Edge Park	528	5	3	0	3	0	0	1	0	5	1	17	515	0	2	0	0	0
First	11,448	51	1	0	95	64	0	2	0	68	7	61	11,521	20	20	50	5	12
Genesis	1,401	19	0	0	10	9	8	15	0	5	3	7	1,401	6	15	12	3	7
Grace	206	0	0	0	5	3	0	0	0	0	0	3	211	0	0	1	0	0
Lighthouse Fellowship	1,134	16	6	0	11	36	0	5	0	7	3	2	1,186	1	5	18	0	0
Morningside	234	4	0	0	3	1	0	0	0	2	0	11	229	0	227	2	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Ridglea	434	2	1	0	15	9	0	0	0	0	0	10	451	0	3	2	0	2
River Oaks	285	5	1	0	2	1	0	1	0	1	2	2	288	1	2	24	1	0
Thompson Chapel	52	2	0	0	0	0	0	4	0	0	0	1	49	0	49	0	0	0
University	789	4	0	0	6	2	0	0	0	0	2	7	792	0	3	12	0	0
Wesley	316	0	0	0	7	0	3	0	0	1	0	3	316	0	0	0	0	0
Western Hills	378	5	0	0	3	0	14	1	0	3	0	5	363	0	7	4	1	0
Joshua First	1,072	2	0	0	12	1	0	1	4	2	2	6	1,072	1	0	13	2	0
Kennedale	190	4	0	0	4	4	0	0	0	0	0	6	196	0	4	16	1	0
Keller LifePoint *	117	16	0	0	3	3	12	0	3	1	0	0	123	0	0	0	0	0
Saginaw	845	28	0	0	18	3	0	0	0	11	2	5	876	0	1	8	0	2
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33,783	359	22	3	395	312	340	200	52	238	70	245	33,729	98	1,116	440	20	33
LAST YEAR	33,690	409	32	**	465	282	302	132	**	327	81	253	33,783	101	1,339	459	16	18
CHANGE	93	-50	-10	**	-70	30	38	68	**	-89	-11	-8	-54	-3	-223	-19	4	15

* Unchartered

** New or not comparable.

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2008 Triple Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
ARLINGTON: Grace	2	0	105	35	29	1	0	0	0	0	0	2	12	14	10
St. Andrew	1,409	0	866	799	414	7	191	162	15	393	135	40	330	898	145
St. John the Apostle	1,111	0	629	524	349	12	350	66	12	77	25	8	140	250	103
Azle First	1,016	0	583	444	320	20	81	45	19	171	76	24	162	433	190
Benbrook	331	0	217	119	132	11	48	109	14	10	18	0	140	168	62
Burleson First	1,339	1	752	600	375	5	5	151	15	105	45	30	273	453	160
Crowley	597	0	329	281	144	3	82	250	0	160	60	12	90	322	84
Dido	165	0	93	75	57	0	28	0	0	0	2	0	15	17	32
Everman	276	0	178	102	61	0	0	0	0	0	0	0	0	0	19
Forest Hill	66	0	42	28	26	4	6	5	0	3	0	0	17	20	12
FORT WORTH: Alliance	944	0	536	436	308	16	11	52	3	9	24	23	28	84	135
Arborlawn	2,701	0	1,554	1,184	776	21	179	118	20	354	431	75	2,020	2,880	562
Arlington Heights	2,451	0	1,424	1,090	602	20	189	229	10	279	91	32	368	770	296
Campus Drive	11	0	281	191	122	8	40	53	1	0	0	0	0	0	48
Christ	255	5	174	105	136	6	110	70	4	36	55	20	70	181	86
Fort Worth Bethel	52	0	31	21	12	0	0	0	0	0	0	0	6	6	6
Crossroads	166	11	103	83	86	2	59	44	9	15	21	0	19	55	17
Diamond Hill	0	0	18	10	20	0	0	0	0	23	6	0	10	39	10
Eagle Mountain	89	0	66	32	38	6	6	8	0	0	0	0	0	0	15
Edge Park	513	0	311	204	144	3	8	75	3	9	5	0	46	60	82
First	11,379	35	5,069	6,452	1,096	60	835	168	33	182	135	114	310	741	737
Genesis	1,358	0	778	623	463	15	208	125	11	195	76	16	151	438	157
Grace	210	0	131	80	35	0	0	0	0	0	0	0	0	0	8
Lighthouse Fellowship	1,156	6	692	494	595	67	20	797	24	142	120	30	130	422	155
Morningside	0	0	138	91	100	0	0	0	0	20	7	3	99	129	31

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Ridglea	441	3	248	203	146	10	26	15	0	70	10	12	12	104	91
River Oaks	260	0	170	118	87	7	41	84	0	25	27	5	37	94	26
Thompson Chapel	0	0	43	6	27	1	0	0	0	3	3	5	38	49	5
University	767	10	460	332	175	0	0	300	0	15	15	20	70	120	115
Wesley	316	0	183	133	55	0	0	0	0	0	0	0	0	0	31
Western Hills	348	3	220	143	112	0	3	0	0	0	0	0	0	0	0
Joshua First	1,041	15	556	516	229	10	11	375	0	103	26	4	198	331	112
Kennedale	175	0	132	64	83	3	27	56	4	28	32	1	30	91	28
Keller LifePoint *	123	0	71	52	142	5	0	37	0	43	7	0	40	90	25
Saginaw	864	1	437	439	338	18	214	74	9	25	28	0	48	101	136
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31,932	90	17,620	16,109	7,834	341	2,778	3,468	206	2,495	1,480	476	4,909	9,360	3,731
LAST YEAR	31,768	82	17,553	16,230	8,096	314	2,341	4,509	192	**	**	**	**	**	4,065
CHANGE	164	8	67	-121	-262	27	437	-1,041	14	**	**	**	**	**	-334

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
ARLINGTON: Grace	0	60	1	1	0	8	150	12	350	0	0	0	0
St. Andrew	50	205	14	25	10	18	0	0	0	0	0	23	348
St. John the Apostle	124	60	17	4	7	0	0	0	0	0	0	4	99
Azla First	117	65	13	9	0	0	0	0	0	0	0	3	31
Benbrook	15	53	8	1	4	0	0	0	0	1	12	1	10
Burleson First	0	178	13	3	3	0	0	61	4,062	18	8	2	0
Crowley	12	80	12	2	7	32	10,116	35	761	0	0	3	14
Dido	0	35	3	0	0	0	0	0	0	0	0	3	12
Everman	0	17	0	0	0	13	0	30	450	0	0	0	0
Forest Hill	0	0	3	2	1	0	0	15	25	0	0	0	0
FORT WORTH: Alliance	0	182	16	7	0	15	600	0	0	1	6	0	0
Arborlawn	43	175	35	21	17	90	1,400	187	9,621	0	0	8	309
Arlington Heights	124	141	24	12	15	50	5,500	90	813	0	0	0	0
Campus Drive	0	121	5	4	0	30	0	14	185	0	0	0	0
Christ	55	20	11	10	12	15	700	20	135	1	11	0	0
Fort Worth Bethel	0	0	0	0	1	8	750	0	0	0	0	0	0
Crossroads	8	41	4	2	5	8	0	0	0	0	0	2	21
Diamond Hill	10	20	0	27	0	0	0	0	0	0	0	0	0
Eagle Mountain	0	28	2	0	0	0	0	12	390	0	0	0	0
Edge Park	0	28	8	0	0	21	1,195	47	1,741	0	0	0	0
First	314	432	79	4	10	98	2,342	289	23,200	4	90	1	3
Genesis	50	150	18	3	34	20	1,917	73	564	0	0	9	62
Grace	0	8	1	0	0	0	0	10	0	0	0	0	0
Lighthouse Fellowship	140	237	16	18	19	0	0	26	2,094	0	0	3	65
Morningside	0	61	4	3	1	20	285	42	190	0	0	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Ridglea	6	116	25	1	4	12	0	62	370	0	0	2	20
River Oaks	0	97	4	3	1	13	0	32	564	0	0	1	14
Thompson Chapel	0	0	2	0	0	6	300	9	200	0	0	0	0
University	0	100	10	4	4	50	2,500	55	870	0	0	0	0
Wesley	0	0	3	1	0	20	0	0	0	0	0	0	0
Western Hills	0	0	0	0	0	24	690	19	532	0	0	0	0
Joshua First	13	152	15	5	5	41	2,120	24	2,085	0	0	2	36
Kennedale	0	73	0	6	5	0	0	13	84	0	0	0	0
Keller LifePoint *	0	0	5	2	2	0	0	0	0	0	0	3	0
Saginaw	0	78	14	0	4	16	2,872	19	167	4	33	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,081	3,013	385	180	171	628	33,437	1,196	49,453	29	160	70	1,044
LAST YEAR	**	**	**	**	**	675	32,529	1,148	47,631	22	489	**	**
CHANGE	**	**	**	**	**	-47	908	48	1,822	7	-329	**	**

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
ARLINGTON: Grace	0	0	1	100	0	8,150	0	0	0	0	5	44	410	0
St. Andrew	8	300	12	2,100	4,690,670	25,000	2,195,377	0	0	2,700	1,077	241	2,121	210
St. John the Apostle	1	8	2	470	2,065,009	227,744	521,038	2,738	8,424	2,629	1,049	235	2,065	205
Azle First	1	40	1	214	3,993,555	98,244	0	0	11,289	3,523	1,406	315	2,767	275
Benbrook	1	55	0	0	2,808,500	170,089	741,158	0	2,325	722	288	31	1,133	0
Burleson First	1	141	4	1,268	5,330,150	550,567	0	0	12,395	3,869	1,543	345	3,038	302
Crowley	1	80	1	3,000	2,121,100	134,028	0	0	4,737	1,478	590	132	1,161	115
Dido	0	0	0	0	11,139,000	28,000	0	0	2,865	894	357	80	702	70
Everman	0	0	1	100	1,139,900	3,147	0	0	2,554	797	318	71	626	62
Forest Hill	0	0	0	50	750,000	86,312	0	0	709	221	88	20	174	17
FORT WORTH: Alliance	0	0	0	0	3,178,252	0	1,868,849	0	1,006	500	844	189	1,662	165
Arborlawn	9	315	14	2,127	9,582,680	830,000	245,000	0	27,342	8,534	3,405	762	6,702	665
Arlington Heights	6	294	11	2,310	0	1,028,584	363,179	0	21,046	471	2,621	586	5,159	512
Campus Drive	0	0	0	0	4,350,000	120,000	96,000	0	46	100	210	90	1,669	166
Christ	1	12	2	10	2,478,836	122,000	681,656	0	5,105	1,594	636	142	1,251	124
Fort Worth Bethel	0	0	2	150	2,691,050	0	0	0	1,106	345	138	31	271	27
Crossroads	0	0	3	88	2,320,000	9,500	1,088,373	3,458	0	0	0	0	0	0
Diamond Hill	20	20	0	0	0	100,000	0	0	0	0	0	0	0	0
Eagle Mountain	0	0	0	0	397,450	0	0	0	652	204	81	18	160	16
Edge Park	1	18	1	14	1,231,662	5,000	0	0	3,994	1,246	498	111	1,224	96
First	0	0	21	94,251	31,832,183	460,520	0	0	75,363	23,522	9,384	2,100	18,473	1,833
Genesis	0	0	13	900	514,877	30,967	1,185,416	0	13,529	4,223	1,685	377	3,316	328
Grace	0	0	1	30	1,514,500	143,100	0	0	1,248	390	155	35	306	30
Lighthouse Fellowship	1	128	0	0	4,255,730	178,736	1,698,300	0	15,487	4,834	1,928	432	3,796	377
Morningside	1	10	2	57	1,061,000	0	0	0	1,808	0	484	108	953	95

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Ridglea	1	42	1	60	4,332,786	40,195	0	0	5,531	1,726	688	154	1,356	135
River Oaks	1	252	2	801	965,000	40,300	0	0	121	255	210	90	500	79
Thompson Chapel	0	0	0	0	837,000	0	0	0	1,078	337	134	30	264	26
University	0	0	0	0	0	625,747	0	0	1,695	0	0	161	0	0
Wesley	0	0	1	0	0	115,470	0	0	2,411	752	300	67	591	59
Western Hills	0	0	0	0	3,615,102	33,048	0	0	4,425	1,381	551	123	1,085	108
Joshua First	1	52	9	1,082	3,432,486	78,707	1,749,642	20,000	6,353	1,983	791	177	1,557	155
Kennedale	0	0	2	163	750,000	3,200	85,800	0	1,787	558	223	50	438	43
Keller LifePoint *	0	0	0	0	50,000	5,000	0	0	0	0	0	0	0	0
Saginaw	1	70	6	364	3,500,000	200,000	0	0	7,488	2,337	932	209	1,835	182
Fort Worth District Office	0	0	0	0	340,000	77,050	0	0	0	0	2,470	347	2,761	422
TOTAL	56	1,837	113	109,709	117,268,478	5,578,405	12,519,788	26,196	243,919	72,125	35,089	7,903	69,526	6,899
LAST YEAR	**	**	**	**	132,364,575	7,995,043	13,046,466	83,093	252,349	80,546	33,400	7,337	66,353	6,530
CHANGE	**	**	**	**	-15,096,097	-2,416,638	-526,678	-56,897	-8,430	-8,421	1,689	566	3,173	369

* Unchartered

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	51b	52b

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
ARLINGTON: Grace	0	27	0	1,425	1,507	0	0	1,023	0	0	0	0	0	0
St. Andrew	80	349	44	4,306	7,790	1,391	352	5,286	547	7,479	0	1,092	2,150	587
St. John the Apostle	77	340	42	12,794	7,585	1,355	343	5,147	533	7,283	9,993	1,064	2,094	572
Azle First	104	455	57	17,145	10,163	1,815	460	6,898	714	9,760	13,391	1,426	2,806	766
Bentbrook	0	0	0	7,023	3,016	743	188	2,825	292	3,655	2,757	584	575	0
Burleson First	114	500	62	18,825	11,161	1,993	505	7,573	784	10,716	14,704	1,565	3,081	842
Crowley	44	191	24	7,194	4,265	762	193	2,894	300	4,095	5,619	598	1,177	332
Dido	26	115	14	4,351	2,580	461	117	1,750	181	2,477	3,398	362	712	194
Everman	23	187	13	3,877	2,299	410	104	1,560	161	2,207	3,029	322	634	173
Forest Hill	7	29	4	1,077	639	114	29	433	45	613	841	90	174	48
FORT WORTH: Alliance	62	273	34	4,089	6,104	1,090	276	2,500	429	2,800	1,194	856	1,685	460
Arborlawn	251	1,102	138	41,527	24,621	4,397	1,114	16,707	1,729	23,640	32,436	3,453	6,796	1,856
Arlington Heights	193	848	106	31,964	18,951	2,938	857	12,859	1,331	2,858	24,966	1,335	243	1,095
Campus Drive	0	92	34	366	6,130	100	277	4,158	431	0	54	200	490	562
Christ	47	206	26	7,754	4,597	821	208	3,120	323	4,414	6,057	645	1,269	347
Fort Worth Bethel	10	45	6	1,680	996	178	45	676	70	956	1,312	140	275	75
Crossroads	0	0	0	0	734	0	0	0	0	0	0	0	0	0
Diamond Hill	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Eagle Mountain	6	26	3	991	587	105	27	399	41	564	774	82	162	44
Edge Park	37	161	20	7,582	4,495	803	203	3,050	315	3,453	4,737	504	993	271
First	692	3,037	380	114,458	67,860	12,118	3,070	46,047	4,766	65,156	89,400	9,517	18,730	5,117
Genesis	124	545	68	20,548	12,183	2,176	551	8,267	856	11,697	16,050	1,708	3,363	919
Grace	11	50	6	1,895	1,124	201	51	763	79	1,079	1,480	158	310	85
Lighthouse Fellowship	142	624	78	23,521	13,945	2,490	631	9,463	979	13,389	18,371	1,956	3,849	1,051
Morningside	36	157	20	2,219	2,727	625	158	3,374	246	329	2,145	225	966	264

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Ridglea	51	223	28	8,400	4,980	889	225	3,379	350	4,782	6,561	698	1,375	376
River Oaks	30	130	16	395	215	345	132	320	205	345	144	405	410	220
Thompson Chapel	10	43	5	1,637	971	173	44	659	68	932	1,278	136	268	73
University	54	0	29	0	0	930	236	535	0	2,869	2,011	104	800	0
Wesley	22	97	14	3,662	2,171	388	98	1,473	152	2,084	2,860	304	599	184
Western Hills	41	178	22	6,720	3,984	711	180	2,704	260	3,825	5,249	559	1,100	300
Joshua First	58	257	32	9,649	5,721	1,022	259	3,882	402	5,493	7,537	802	1,579	431
Kennedale	16	96	9	2,714	1,609	287	73	1,092	113	1,545	2,120	226	444	121
Keller LifePoint *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Saginaw	69	302	38	11,373	6,743	1,204	305	4,575	474	6,474	8,883	946	1,861	508
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,437	10,685	1,372	381,161	242,453	43,035	11,311	165,391	17,196	206,969	269,351	32,062	60,770	17,853
LAST YEAR	1,993	9,754	1,255	384,245	243,751	40,057	11,234	160,719	16,004	214,872	358,961	34,829	66,617	18,638
CHANGE	444	931	117	-3,084	-1,298	2,978	77	4,672	1,192	-7,903	-89,610	-2,767	-5,847	-785

* Unchartered

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2008 Table Column Numbers	47c	47d	48a	63a	59b	83b	82b	60b	63b	53	38/39b	48b	48c	55

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
Church Name	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
ARLINGTON: Grace	769	0	0	13,608	5,210	38.29	32	119	0	31	39	25	304	0
St. Andrew	3,974	0	824	70,346	42,600	60.56	309	0	235	309	0	0	1,574	0
St. John the Apostle	3,870	0	802	68,501	68,501	100.00	301	0	229	301	0	0	1,533	0
Azle First	5,186	0	1,075	91,796	91,796	100.00	403	0	307	403	0	0	2,054	0
Benbrook	2,124	0	318	37,595	28,599	76.07	0	0	0	0	0	0	0	0
Burleson First	5,694	0	1,180	100,791	100,791	100.00	2,261	0	0	0	0	0	2,255	0
Crowley	2,175	0	451	38,517	38,527	100.03	169	0	129	169	0	0	862	129
Dido	1,316	0	273	23,295	23,295	100.00	0	116	0	0	0	0	0	0
Everman	1,173	0	243	20,759	20,843	100.40	113	0	69	91	0	0	464	0
Forest Hill	326	0	68	5,766	5,766	100.00	60	0	19	25	0	0	129	0
FORT WORTH: Alliance	3,114	0	645	55,124	29,977	54.38	242	0	184	242	0	0	1,233	0
Arborlawn	12,559	0	2,603	222,339	222,339	100.00	0	0	0	0	0	0	0	0
Arlington Heights	9,668	0	2,003	171,137	142,610	83.33	752	0	572	752	0	0	3,829	0
Campus Drive	3,127	0	648	55,354	18,950	34.23	0	0	0	0	0	0	0	0
Christ	2,344	0	486	41,516	41,516	100.00	5	0	0	0	0	0	21	0
Fort Worth Bethel	508	0	105	8,995	8,995	100.00	0	0	0	0	0	0	0	0
Crossroads	1,591	0	0	28,138	2,325	8.26	0	0	0	0	0	0	0	0
Diamond Hill	0	0	0	6,669	0	0.00	0	0	0	0	0	0	0	0
Eagle Mountain	301	0	62	5,305	5,305	100.00	23	0	18	23	0	0	119	0
Edge Park	2,004	0	380	40,592	38,177	89.13	68	0	0	200	0	0	50	0
First	34,620	0	7,174	612,817	612,817	100.00	2,694	0	2,044	2,694	0	0	13,710	0
Genesis	6,215	0	1,288	110,016	110,016	100.00	483	0	367	483	0	0	2,111	0
Grace	573	0	119	10,148	10,148	100.00	45	0	34	45	0	0	227	0
Lighthouse Fellowship	7,114	0	1,474	125,931	125,931	100.00	0	0	0	0	0	0	0	0
Morningside	1,785	0	0	31,598	18,724	59.26	139	0	106	139	0	100	707	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Ridglea	2,541	0	527	44,975	44,975	100.00	198	0	150	198	0	0	1,006	0
River Oaks	967	0	308	26,293	5,842	22.22	0	0	0	0	0	0	0	0
Thompson Chapel	495	0	103	8,764	8,764	100.00	39	0	29	39	0	0	196	0
University	1,609	0	551	47,051	11,384	24.20	0	0	0	0	0	0	0	0
Wesley	1,107	0	230	19,605	19,605	100.00	0	0	0	0	0	0	0	0
Western Hills	2,033	0	421	35,980	35,980	100.00	158	0	570	158	0	0	355	0
Joshua First	2,919	0	605	51,664	51,664	100.00	227	0	173	227	0	0	1,156	0
Kennedale	821	0	168	14,529	14,553	100.17	62	0	0	0	0	0	325	0
Keller LifePoint *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Saginaw	3,440	0	713	60,891	60,891	100.00	227	0	203	266	0	0	1,249	113
Fort Worth District Office	0	0	0	0	6,000	0.00	0	0	0	0	0	0	0	0
TOTAL	128,062	0	25,847	2,306,425	2,071,416	89.81	9,030	235	5,436	6,797	39	125	35,469	242
LAST YEAR	119,110	0	26,386	2,235,017	2,106,566	94.25	17,367	12,906	6,192	9,485	0	164	42,332	160
CHANGE	8,952	0	-539	71,408	-35,150	-4.44	-8,337	-12,671	-754	-2,688	39	-39	-6,863	82
2008 Table Column Numbers	56		48d		XX	X	418	758	473	911	216	212	913	470

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
ARLINGTON: Grace	48	77	68	22	0	57	51	49	21	79	0	33	39
St. Andrew	250	0	0	0	0	0	0	0	0	0	0	0	0
St. John the Apostle	0	0	0	0	471	471	0	385	0	0	0	0	0
Azle First	0	25	25	25	25	25	25	25	25	25	25	25	25
Benbrook	0	0	0	0	0	0	0	25	0	0	389	0	0
Burleson First	0	0	0	0	0	0	0	0	0	0	525	0	0
Crowley	116	0	0	252	341	137	140	155	66	104	100	85	57
Dido	80	0	0	146	0	0	0	0	0	0	20	0	0
Everman	100	0	114	0	100	0	30	0	64	0	0	60	0
Forest Hill	0	0	0	0	40	0	0	0	0	0	0	0	0
FORT WORTH: Alliance	50	50	50	50	648	50	50	50	50	50	50	50	50
Arborlawn	0	0	0	0	0	0	0	0	0	0	0	0	0
Arlington Heights	278	0	0	0	0	0	0	0	0	0	0	0	0
Campus Drive	0	0	0	0	0	0	0	0	0	0	100	0	0
Christ	111	20	60	20	7	6	20	15	10	0	26	6	6
Fort Worth Bethel	0	0	0	0	0	0	0	0	0	0	0	0	0
Crossroads	0	0	0	0	0	0	0	0	0	0	0	0	0
Diamond Hill	0	0	0	0	0	0	0	0	0	0	0	0	0
Eagle Mountain	0	0	0	0	0	0	0	0	0	0	0	0	0
Edge Park	80	0	0	0	0	0	0	0	0	155	100	0	0
First	0	0	0	0	4,000	4,000	0	0	0	0	100	4,000	0
Genesis	352	0	0	0	0	0	0	0	0	0	60	0	0
Grace	0	0	30	20	0	0	0	10	21	0	0	0	0
Lighthouse Fellowship	0	0	0	0	0	0	0	0	0	4	100	0	0
Morningside	100	0	45	36	0	0	32	44	55	0	0	108	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Ridglea	0	0	0	0	0	0	0	20	0	0	123	0	53
River Oaks	50	0	0	20	0	35	35	0	0	0	50	0	0
Thompson Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
University	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley	0	0	0	0	0	0	0	0	0	0	0	0	0
Western Hills	0	0	0	0	0	0	0	0	0	0	0	0	0
Joshua First	0	0	0	54	354	54	54	334	54	0	54	0	40
Kennedale	0	0	0	79	25	47	47	0	30	0	5	71	57
Keller LifePoint *	0	0	0	0	0	0	0	0	0	0	0	0	0
Saginaw	20	20	20	20	20	20	20	20	20	0	20	20	20
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,635	192	412	744	6,031	4,902	504	1,132	416	417	1,847	4,458	347
LAST YEAR	2,347	381	579	1,135	5,238	4,683	813	3,038	444	921	2,310	5,044	1,429
CHANGE	-712	-189	-167	-391	793	219	-309	-1,906	-28	-504	-463	-586	-1,082
2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	406

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	55.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
ARLINGTON: Grace	81	79	250	0	33	100	0	0	77	6,234	22,202	0	7,200	1,515	0	0
St. Andrew	0	600	0	0	0	3,000	0	0	0	9,194	80,231	0	2,035	625	0	0
St. John the Apostle	0	2,087	7,126	2,500	0	77,663	0	0	0	0	77,788	1,582	17,475	0	0	0
Azle First	0	1,110	0	0	25	0	0	0	0	11,648	72,150	0	33,600	0	0	0
Benbrook	500	205	0	115	0	0	0	0	0	6,552	37,545	0	18,000	0	0	0
Burleson First	0	1,440	0	175	0	2,572	0	0	0	9,400	87,450	10,238	28,200	0	0	0
Crowley	0	750	0	4,358	0	7,533	0	0	0	10,092	49,517	0	6,000	0	0	0
Dido	0	225	0	151	0	0	0	0	0	0	19,588	0	24,429	0	0	0
Everman	500	120	0	353	0	1,036	0	0	0	5,059	28,477	0	4,200	3,564	0	0
Forest Hill	0	60	249	0	0	50	0	0	0	0	12,391	0	0	110	0	0
FORT WORTH: Alliance	0	250	0	4,750	50	0	0	0	0	0	45,109	0	6,000	2,250	0	0
Arborlawn	0	3,170	12,600	1,205	0	23,000	0	0	0	35,203	102,681	93,483	68,000	0	0	0
Arlington Heights	0	2,035	4,556	300	0	18,645	0	0	0	33,016	62,754	113,239	94,800	0	0	0
Campus Drive	0	0	0	0	0	0	0	0	0	0	49,052	0	10,410	0	0	0
Christ	40	800	50	1,100	20	545	0	0	0	6,749	31,050	0	18,020	3,743	0	0
Fort Worth Bethel	0	120	631	0	0	900	0	0	0	4,507	16,008	0	0	0	0	0
Crossroads	0	90	6,791	0	0	0	0	0	0	6,300	30,000	0	12,000	57	0	0
Diamond Hill	0	0	0	0	0	0	0	0	0	0	22,356	0	0	0	0	0
Eagle Mountain	0	240	0	0	0	0	0	0	0	0	10,999	0	0	0	0	0
Edge Park	0	810	2,904	703	0	1,650	0	0	0	9,294	58,433	0	5,033	0	0	0
First	15,000	10,430	78,529	7,953	0	161,863	0	0	0	70,750	137,720	239,458	167,236	0	134,649	0
Genesis	0	950	5,810	1,715	0	250	0	0	0	19,868	79,332	30,928	48,800	14,146	0	0
Grace	0	60	0	0	0	438	0	0	0	219	866	0	300	0	0	0
Lighthouse Fellowship	0	420	0	200	0	35,996	0	0	0	23,954	74,888	15,731	29,674	12,480	60,323	0
Morningside	0	340	0	0	0	0	0	0	0	6,079	25,731	0	14,800	0	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Ridglea	0	345	0	852	0	0	0	0	0	9,442	49,412	0	5,874	0	0	0
River Oaks	0	140	0	42	0	2,060	0	0	0	0	32,042	0	5,600	0	0	0
Thompson Chapel	0	330	303	0	0	0	0	0	0	5,297	19,945	0	15,665	2,317	0	0
University	0	390	0	80	0	0	0	0	0	0	28,128	11,400	10,000	0	0	0
Wesley	0	60	0	0	0	0	0	0	0	0	29,348	0	3,600	0	0	0
Western Hills	610	1,110	1,249	200	0	0	0	0	0	6,862	40,946	0	5,400	2,154	0	0
Joshua First	54	230	0	2,324	0	0	0	0	0	8,283	38,284	11,642	24,192	0	0	0
Kennedale	0	0	0	0	0	547	0	0	0	0	21,160	0	17,500	2,500	0	0
Keller LifePoint *	0	0	0	0	0	1,500	0	0	0	0	100	0	52,390	0	0	0
Saginaw	40	720	0	6,000	20	2,745	0	0	0	8,764	57,634	15,000	11,000	0	0	0
Fort Worth District Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16,925	29,716	121,048	35,076	148	342,093	0	0	77	314,766	1,551,317	542,701	767,433	45,461	194,972	0
LAST YEAR	20,264	31,338	**	72,102	306	**	38,786	0	0	374,981	1,544,618	468,532	684,827	103,339	159,020	
CHANGE	-3,339	-1,622	**	-37,026	-158	**	-38,786	0	77	-60,215	6,699	74,169	82,606	-57,878	35,952	

* Uncharterad

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	50	47b	NC	43	402	NC	923	203	58	64	65	66a &b	68a & b	69	69

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
ARLINGTON: Grace	14,675	3,800	19,811	0	0	0	0	82,361	55	81,410	0	79,410	2,000
St. Andrew	194,826	22,479	119,458	8,986	3,815	88,285	98,011	676,822	373	578,612	454,062	110,362	14,188
St. John the Apostle	193,048	44,716	111,921	14,772	3,560	82,279	44,647	753,336	200	632,404	428,181	190,779	11,396
Azle First	268,612	35,220	130,343	9,482	10,000	0	15,085	682,538	322	722,889	379,856	296,409	5,389
Benbrook	43,450	6,702	59,710	2,226	2,221	88,436	17,520	312,195	194	316,110	262,602	21,940	8,080
Burleson First	301,135	23,816	167,442	7,899	2,500	0	0	748,099	137	644,592	616,312	18,104	9,531
Crowley	73,959	30,562	73,376	3,674	4,800	0	218,633	524,792	120	263,167	260,000	695	0
Dido	7,161	2,937	12,842	7,348	3,969	0	14,142	116,449	70	124,602	82,593	20,648	8,400
Everman	26,508	7,993	32,754	3,473	900	0	5,064	142,049	84	137,655	49,370	62,641	11,321
Forest Hill	0	2,970	13,619	6,221	2,633	0	33,503	77,845	24	48,051	0	26,866	1,180
FORT WORTH: Alliance	128,921	12,279	94,051	9,476	6,200	157,081	14,042	523,585	386	425,958	265,378	122,393	8,437
Arborlawn	612,162	222,775	334,426	23,474	15,058	13,675	17,357	1,800,606	825	1,926,655	1,485,273	419,534	15,492
Arlington Heights	316,357	40,490	274,424	23,994	15,990	56,834	54,041	1,260,268	580	1,131,316	900,948	195,926	19,583
Campus Drive	116,908	16,042	109,819	8,020	4,290	0	23,345	356,936	341	419,562	101,658	263,306	676
Christ	72,972	31,869	51,788	3,674	18,020	73,095	1,649	357,043	123	299,614	254,066	36,768	2,705
Fort Worth Bethel	0	17,077	18,635	2,226	526	0	59,293	128,918	23	70,498	64,051	0	247
Crossroads	31,887	4,632	28,801	9,092	2,335	74,831	2,520	211,661	87	197,742	0	158,490	11,018
Diamond Hill	0	0	0	0	1,993	0	0	24,359	0	4,800	0	0	0
Eagle Mountain	0	250	9,420	0	0	0	0	26,397	35	27,319	25,919	0	0
Edge Park	73,956	22,173	77,274	6,932	2,859	0	4,548	303,399	0	280,612	189,143	85,004	8,145
First	1,351,754	341,420	667,928	48,240	26,398	0	206,887	4,312,274	2,204	4,033,512	2,708,037	858,255	37,175
Genesis	252,991	25,755	177,203	3,204	12,000	121,320	5,215	913,359	385	925,563	758,888	55,753	10,553
Grace	15,180	519	38,555	360	0	0	0	67,077	50	67,448	0	42,930	1,952
Lighthouse Fellowship	379,292	211,719	83,810	14,553	1,587	143,831	47,961	1,282,454	500	1,617,390	466,752	838,079	279,203
Morningside	41,704	9,850	50,136	10,344	1,365	0	35,695	216,379	90	182,833	0	169,458	175

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FDR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TDTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Ridglea	106,802	12,174	84,122	10,767	361	0	14,108	340,982	160	360,168	236,044	77,100	5,561
River Oaks	36,811	8,988	53,320	8,118	1,500	0	0	154,653	82	145,253	107,728	23,196	7,193
Thompson Chapel	0	400	6,000	0	1,200	4,561	6,000	71,085	40	10,134	0	2,900	150
University	101,495	7,822	110,400	2,672	0	0	0	283,771	100	392,500	368,000	17,000	4,000
Wesley	8,190	3,570	21,756	0	3,000	0	0	89,129	0	88,605	0	74,525	5,080
Western Hills	79,195	4,166	64,444	2,154	1,500	0	0	249,211	62	257,395	164,776	65,481	3,320
Joshua First	86,710	14,587	109,321	3,674	8,389	138,648	3,318	504,101	260	497,743	268,031	182,744	13,241
Kennedale	7,025	3,142	28,712	3,204	1,808	39,508	567	140,994	79	106,829	57,247	26,878	0
Keller LifePoint *	24,000	63,000	42,200	8,118	0	0	2,500	193,808	128	175,000	163,200	6,000	5,800
Saginaw	165,263	18,238	98,409	8,118	8,000	0	38,601	501,743	289	461,668	319,955	134,291	6,031
Fort Worth District Office	0	0	0	0	0	0	0	6,100	0	0	0	0	0
TDTAL	5,132,949	1,274,132	3,376,230	274,495	168,775	1,092,384	984,252	18,416,778	8,408	17,655,609	11,437,850	4,663,865	517,222
LAST YEAR	4,965,226	1,259,540	3,429,294	**	184,986	2,272,621	1,395,137	19,803,619	7,699	17,728,398	10,365,410	6,092,816	282,717
CHANCE	167,723	14,592	-53,064	**	-16,211	-1,180,237	-410,885	-1,386,841	709	-72,789	1,072,440	-1,428,951	234,505
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
ARLINGTON: Grace	0	0	0	0	0	0	0	0	0	12,600	12,600	0	0
St. Andrew	0	0	0	0	98,011	0	4,032	93,979	0	0	0	0	0
St. John the Apostle	1,092	0	956	0	101,998	35,861	0	66,137	0	0	0	0	0
Azle First	354	0	2,148	38,733	76,796	71,847	3,316	0	1,635	0	0	0	0
Benbrook	401	0	21,642	1,445	1,240	0	1,240	0	0	0	0	0	0
Burleson First	0	0	645	0	153,074	61,184	4,670	81,290	5,930	0	0	0	0
Crowley	579	0	1,893	0	211,450	104,975	0	87,779	8,696	0	0	0	0
Dido	4,689	2,500	0	5,772	1,271	0	1,135	0	136	0	0	0	0
Everman	0	0	300	14,023	2,431	0	1,210	0	1,221	0	0	0	0
Forest Hill	2,005	0	18,000	0	20,169	0	0	20,169	0	0	0	0	0
FORT WORTH: Alliance	188	0	10,978	18,584	79,718	73,165	0	0	6,553	0	0	0	0
Arborlawn	2,585	0	3,771	0	1,295,265	1,238,183	55,877	0	1,205	0	0	0	0
Arlington Heights	2,279	0	12,580	0	9,735	6,830	2,905	0	0	0	0	0	0
Campus Drive	0	0	53,922	0	0	0	0	0	0	0	0	0	0
Christ	0	0	1,550	4,525	43,378	42,750	235	0	393	0	0	0	0
Fort Worth Bethel	0	0	6,200	0	2,545	0	945	0	1,600	0	0	0	0
Crossroads	0	0	600	27,634	15,196	0	0	13,523	1,673	1,300	0	1,000	300
Diamond Hill	0	0	4,800	0	0	0	0	0	0	29,779	0	0	29,779
Eagle Mountain	0	0	0	1,400	0	0	0	0	0	0	0	0	0
Edge Park	0	0	2,320	18,000	680	0	0	0	680	0	0	0	0
First	585	0	198,888	230,572	435,250	700	400,005	19,710	14,835	0	0	0	0
Genesis	0	0	13,255	87,334	161,487	155,137	5,485	0	865	0	0	0	0
Grace	0	0	13,200	9,366	1,775	0	905	0	870	172	172	0	0
Lighthouse Fellowship	806	31,900	650	0	215,796	214,629	1,167	0	0	0	0	0	0
Morningside	0	0	13,200	0	3,569	0	3,476	0	93	0	0	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

FORT WORTH DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
2008 Table Column Numbers	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Ridglea	1,548	0	1,300	38,615	5,708	0	4,097	0	1,611	0	0	0	0
River Oaks	0	0	615	6,521	242	0	0	0	242	0	0	0	0
Thompson Chapel	3,984	0	600	2,500	333,000	0	333,000	0	0	4,040	2,340	1,700	0
University	0	0	3,500	0	103,220	98,000	5,000	0	220	0	0	0	0
Wesley	0	0	9,000	0	27,729	24,988	127	2,614	0	0	0	0	0
Western Hills	2,140	0	11,164	10,514	535	0	535	0	0	4,000	0	0	4,000
Joshua First	832	0	10,169	22,726	28,474	18,701	70	4,856	4,847	0	0	0	0
Kennedale	0	0	8,800	13,904	21,000	0	21,000	0	0	0	0	0	0
Keller LifePoint *	0	0	0	0	20,000	0	0	20,000	0	48,000	0	0	48,000
Saginaw	1,391	0	0	0	17,208	0	10,033	0	7,175	0	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	25,458	34,400	426,646	550,168	3,487,952	2,146,950	860,485	420,057	60,480	99,891	15,112	2,700	82,079
LAST YEAR	45,388	11,170	396,891	534,006	4,308,111	2,825,588	442,902	1,039,621	**	149,984	14,084	3,000	132,900
CHANGE	-19,930	23,230	29,755	16,162	-820,159	-678,638	417,563	-619,564	**	-50,093	1,028	-300	-50,821
2009 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
ARLINGTON: Aldersgate	634	24	0	0	0	0	26	0	0	0	0	5	627	2	40	20	3	3
Covenant	235	3	0	0	3	0	0	0	0	4	0	0	237	0	11	1	0	0
Epworth	321	2	0	0	3	0	0	0	0	3	0	6	317	2	1	7	1	0
First	4,900	51	6	0	25	25	0	30	0	20	11	46	4,900	5	27	46	0	0
Good Shepherd	327	3	0	0	0	0	4	0	0	4	0	5	317	1	1	6	3	0
New World	1,530	7	0	0	25	11	0	5	2	18	3	10	1,535	6	28	9	0	0
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	1,910	24	1	0	26	19	0	4	0	11	1	9	1,955	11	25	23	3	0
St. Stephen	481	5	0	0	8	2	0	0	48	0	0	3	445	1	25	8	1	0
Trinity	3,598	36	0	0	34	34	0	8	0	36	1	12	3,645	0	10	4	0	0
Vietnamese Mission *	23	0	0	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
BEDFORD: First	855	1	9	0	13	0	0	22	0	4	2	2	848	6	28	17	0	1
Wm. C. Martin	1,937	24	0	0	133	14	0	0	0	29	10	7	2,062	5	5	0	0	112
Colleyville	931	9	4	0	9	14	0	0	0	17	0	0	950	3	11	20	0	0
EULESS: First	1,408	5	5	0	21	10	0	0	0	5	0	11	1,433	3	18	12	0	0
Tongan First	182	0	0	0	4	0	0	0	0	0	0	1	185	0	0	3	0	179
FORT WORTH: Asbury	152	2	0	154	6	2	0	0	154	1	0	5	156	0	0	2	0	0
Davis Memorial	690	9	0	9	4	3	0	0	0	3	0	6	706	0	3	3	0	0
Eastern Hills	95	0	0	0	0	0	0	32	0	0	8	5	50	0	2	1	0	0
El Buen Samaritano *	114	6	0	0	0	0	0	0	0	0	0	0	120	0	0	117	0	0
Faith	445	3	0	0	0	1	0	0	2	7	1	10	429	1	1	4	0	0
Handley	361	2	1	0	0	2	4	0	0	0	0	7	355	1	0	2	1	0
Korean Central *	24	0	0	0	0	0	0	0	0	0	0	0	24	24	0	0	0	0
McMillan	367	13	0	0	1	0	0	0	0	0	0	3	378	0	373	0	0	0
Meadowbrook	1,497	3	3	0	8	6	0	0	69	5	1	11	1,431	2	3	2	0	0

MID-CITIES DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Polytechnic	489	0	0	0	1	0	0	0	0	0	0	11	479	0	12	42	0	0
Richland Hills	1,620	5	0	0	9	6	25	0	0	15	5	9	1,586	1	1	7	0	0
St. Andrew	495	5	1	0	1	2	0	0	0	0	0	9	495	0	495	0	0	0
St. Luke	1,057	2	0	0	2	2	0	3	0	6	1	10	1,043	7	0	9	12	0
St. Matthew	371	4	0	0	2	6	0	0	0	0	2	9	372	0	4	3	0	5
Smithfield	869	1	0	0	7	4	0	0	1	6	2	6	866	0	0	6	0	0
GRAPEVINE: First	2,497	60	1	0	174	64	29	9	0	30	9	14	2,705	12	10	36	5	11
Heritage	144	0	0	0	0	0	0	0	0	103	0	0	41	0	0	2	0	0
HURST: First	4,820	47	1	0	69	33	0	8	0	40	2	28	4,892	4	17	53	2	10
St. Paul	428	2	6	0	14	10	0	5	0	1	0	8	446	0	2	10	0	0
Keller First	1,621	40	0	0	78	54	0	0	0	27	6	7	1,753	6	3	3	0	6
Southlake: White's Chapel	9,012	137	0	0	136	245	0	0	0	28	7	21	9,474	15	30	37	4	13
Watauga	337	6	0	0	2	0	0	0	0	6	1	0	338	0	9	4	0	12
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46,777	541	38	163	818	569	88	126	276	429	73	296	47,618	141	1,195	519	35	352
LAST YEAR	45,922	702	79	**	618	627	218	173	**	349	140	291	46,777	136	1,151	484	38	254
CHANGE	855	-161	-41	**	200	-58	-130	-47	**	80	-67	5	841	5	44	35	-3	98

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	8	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
ARLINGTON: Aldersgate	559	0	395	232	103	2	94	88	0	0	0	0	0	0	46
Covenant	225	0	125	112	86	2	2	40	0	6	12	0	6	24	33
Epworth	304	2	179	138	105	0	28	61	2	0	0	0	0	0	65
First	4,798	24	2,761	2,139	842	33	508	430	54	375	397	25	210	1,007	640
Good Shepherd	306	0	188	128	89	1	50	109	0	10	2	1	30	43	34
New World	1,491	1	864	671	352	8	220	326	3	95	81	20	268	464	158
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	1,893	0	1,038	917	469	17	485	194	14	100	143	22	150	415	265
St. Stephen	410	0	268	177	110	4	23	23	0	15	16	0	65	96	41
Trinity	3,631	0	1,661	1,984	856	17	675	650	20	265	102	20	600	987	478
Vietnamese Mission *	0	0	13	10	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	790	6	540	308	206	3	1	279	0	31	40	32	66	169	98
Wm. C. Martin	1,935	5	1,184	878	503	13	105	41	9	190	69	30	214	503	221
Colleyville	908	8	542	408	326	14	90	50	6	58	50	30	325	463	176
EULESS: First	1,400	0	770	663	219	12	247	163	12	42	50	0	184	276	115
Tongan First	3	0	86	99	103	2	0	0	0	0	30	15	24	69	65
FORT WORTH: Asbury	154	0	98	58	45	1	6	0	0	0	0	4	30	34	28
Davis Memorial	700	0	412	294	237	2	0	0	5	34	29	8	73	144	115
Eastern Hills	47	0	45	5	18	0	0	0	0	0	0	0	0	0	10
El Buen Samaritano *	3	0	67	53	102	1	9	35	5	23	7	12	10	52	26
Faith	423	0	256	173	86	0	37	63	3	12	10	7	25	54	70
Handley	348	3	210	145	114	5	73	143	0	60	5	0	324	409	71
Korean Central *	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0
McMillan	3	2	222	156	145	2	0	0	6	18	8	20	12	58	47
Meadowbrook	1,419	5	916	515	159	5	153	24	0	13	9	18	124	164	130

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Polytechnic	424	1	274	205	64	0	0	3	0	0	0	8	0	8	41
Richland Hills	1,577	0	919	667	202	2	30	11	5	12	12	0	150	174	150
St. Andrew	0	0	396	99	144	0	31	50	0	12	11	5	55	83	43
St. Luke	1,014	1	609	434	227	14	98	312	0	43	31	34	311	419	185
St. Matthew	360	0	200	172	111	1	112	35	0	0	0	0	0	0	28
Smithfield	860	0	538	330	161	1	0	54	0	25	20	40	40	125	75
GRAPEVINE: First	2,624	7	1,451	1,254	1,119	41	553	319	36	663	349	50	1,292	2,354	415
Heritage	39	0	22	19	50	0	0	0	1	5	10	0	20	35	15
HURST: First	4,805	1	2,756	2,136	1,188	37	618	669	38	573	150	550	1,450	2,723	672
St. Paul	433	1	240	206	216	4	34	42	0	32	3	5	25	65	124
Keller First	1,735	0	971	782	690	29	486	419	62	561	310	78	444	1,393	313
Southlake: White's Chapel	9,361	14	4,985	4,489	3,838	121	1,847	2,001	122	673	1,100	167	1,782	3,722	1,722
Watauga	313	0	184	154	95	6	64	107	2	13	27	8	48	94	34
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,295	61	26,396	21,222	13,380	400	8,679	6,741	405	3,979	3,083	1,209	8,355	16,626	6,749
LAST YEAR	44,637	77	26,061	20,716	13,612	469	6,840	6,785	434	**	**	**	**	**	6,987
CHANGE	658	4	335	506	-232	-69	-161	-44	-29	**	**	**	**	**	-238

* Unchartered

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2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
ARLINGTON: Aldersgate	0	30	6	0	0	6	500	47	1,909	0	0	0	0
Covenant	0	38	5	1	1	0	0	16	100	0	0	0	0
Epworth	0	33	10	0	9	0	0	20	2,581	0	0	1	0
First	30	232	35	20	5	15	0	25	725	2	13	2	100
Good Shepherd	10	20	5	1	3	0	0	15	1,394	0	0	0	0
New World	6	110	13	7	28	53	812	63	2,238	1	19	1	9
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	40	250	28	26	32	55	590	69	2,007	0	0	4	124
St. Stephen	8	51	7	14	8	3	0	30	675	0	0	1	19
Trinity	35	225	29	9	12	172	2,196	96	816	2	28	16	81
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	5	42	11	12	4	20	0	25	200	0	0	2	20
Wm. C. Martin	27	124	20	68	12	0	0	0	0	2	48	0	36
Colleyville	9	130	13	8	9	47	6,825	26	819	3	55	1	11
EULESS: First	0	155	16	0	3	28	5,500	45	2,775	0	0	3	57
Tongan First	0	51	3	9	0	44	4,823	41	2,989	0	0	1	12
FORT WORTH: Asbury	0	0	1	1	2	0	0	11	488	0	0	0	0
Davis Memorial	0	60	8	2	0	0	0	0	0	2	35	0	0
Eastern Hills	8	0	2	1	0	4	0	4	360	0	0	0	0
El Buen Samaritano *	0	102	25	0	0	10	0	16	0	0	0	0	0
Faith	0	45	7	1	3	0	0	31	302	0	0	1	17
Handley	0	40	5	1	0	8	50	39	1,261	0	0	0	0
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	102	2	3	5	15	0	62	200	0	14	2	0
Meadowbrook	0	79	9	5	7	0	0	92	4,188	0	0	2	6

MID-CITIES DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Polytechnic	0	0	5	3	1	11	292	21	3,647	0	0	0	0
Richland Hills	10	75	13	3	2	25	450	44	969	0	0	3	50
St. Andrew	25	33	6	3	2	19	1,012	64	2,000	0	0	0	0
St. Luke	27	65	23	4	1	38	1,700	77	1,906	1	43	0	0
St. Matthew	0	0	7	0	2	0	0	0	0	0	0	0	0
Smithfield	7	110	9	4	3	20	881	25	1,696	0	0	0	0
GRAPEVINE: First	0	510	34	19	51	0	0	29	300	3	119	18	625
Heritage	0	43	0	0	0	0	0	0	0	0	0	0	0
HURST: First	321	453	37	22	10	0	0	140	9,354	4	150	1	55
St. Paul	10	41	13	0	4	0	0	50	1,452	0	0	8	3
Keller First	122	366	36	44	388	25	3,085	23	3,733	0	0	4	204
Southlake: White's Chapel	351	1,042	175	311	68	0	0	0	0	9	185	13	780
Watauga	10	37	5	3	3	0	0	25	800	2	16	0	0
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,061	4,694	623	605	678	618	28,716	1,271	51,884	31	725	82	2,209
LAST YEAR	**	**	**	**	**	614	27,836	1,321	40,826	20	595	**	**
CHANGE	**	**	**	**	**	4	880	-50	11,058	11	130	**	**

* Unchartered

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	66.b
ARLINGTDN: Aldersgate	1	25	1	95	2,880,400	126,830	0	0	3,567	1,113	444	99	875	87
Covenant	1	35	0	0	1,747,263	60,000	0	0	2,293	716	286	64	562	56
Epworth	0	0	0	0	2,086,316	182,878	0	0	3,092	954	381	85	750	74
First	5	160	6	1,000	11,170,170	1,027,922	1,241,491	0	36,905	11,519	4,595	1,028	9,047	898
Good Shepherd	0	0	0	0	1,564,000	193,880	0	0	2,973	929	370	83	729	72
New World	1	48	1	53	4,970,207	342,215	1,329,636	62,980	17,115	5,342	2,131	477	4,195	416
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	3	89	6	30	6,900,000	752,452	3,719,876	0	17,539	5,474	2,184	489	4,299	427
St. Stephen	1	28	4	140	1,676,429	33,254	0	0	3,483	1,087	434	97	854	85
Trinity	1	250	17	1,150	7,039,000	1,008,999	2,699,800	0	40,006	12,487	4,981	1,115	9,807	973
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	0	1	9,379	7,300,750	145,561	479,008	735	2,457	756	301	66	608	59
Wm. C. Martin	1	76	13	1,830	5,492,113	33,485	1,839,014	0	0	0	0	0	0	0
Colleyville	1	105	7	1,000	5,570,181	250,639	1,660,823	0	11,212	3,499	1,396	312	2,748	273
EULESS: First	2	155	4	1,095	6,511,300	90,000	631,163	0	8,324	2,598	1,036	232	2,040	202
Tongan First	0	0	0	0	1,202,500	0	117,633	0	1,147	358	143	32	281	28
FORT WORTH: Asbury	0	0	5	100	1,422,200	30,069	0	0	1,316	411	164	37	323	32
Davis Memorial	1	44	4	140	2,500,000	88,496	249,911	8,258	3,779	1,180	471	105	927	92
Eastern Hills	0	0	1	0	1,335,711	119,000	0	0	0	0	0	0	0	0
El Buen Samaritano *	2	20	7	600	2,636,000	9,000	0	4,000	23	0	0	0	0	0
Faith	0	0	7	100	1,857,257	511,667	0	0	3,015	941	375	84	739	73
Handley	1	64	5	54	2,128,200	87,294	0	0	4,864	1,524	608	136	1,197	119
Korean Central *	0	0	0	0	0	26,035	0	0	0	0	0	0	0	0
McMillan	0	0	0	0	283,000	3,800	125,000	7,230	0	100	100	100	1,500	0
Meadowbrook	1	75	9	703	4,403,800	176,319	10,173	0	8,494	2,651	1,058	237	2,082	207

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	38	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Polytechnic	30	35	3	2,200	569,183	569,183	0	0	3,822	1,193	476	107	937	93
Richland Hills	0	0	3	0	3,308,872	594,476	56,606	0	10,745	3,354	1,338	299	2,634	261
St. Andrew	2	40	0	0	1,291,655	0	50,628	0	3,227	1,007	402	90	791	79
St. Luke	1	180	1	50	4,200,000	386,895	0	0	8,706	2,717	1,084	243	2,134	212
St. Matthew	0	0	0	0	1,500,000	0	75,000	2,800	2,760	862	344	77	677	67
Smithfield	1	124	8	557	1,637,702	55,619	231,627	7,307	2,767	0	205	93	1,614	160
GRAPEVINE: First	6	351	11	6,792	12,247,000	1,704,159	3,470,893	0	31,724	9,902	3,950	884	7,776	772
Heritage	1	20	3	300	1,550,000	36,451	0	0	0	0	0	0	0	0
HURST: First	0	0	0	0	11,083,573	512,718	3,790,484	0	34,697	10,830	4,320	967	8,505	844
St. Paul	2	30	4	89	2,299,865	110,315	0	0	6,668	2,081	830	186	1,634	162
Keller First	13	159	4	50	5,571,600	239,155	1,679,798	0	19,578	6,111	2,438	546	4,799	476
Southlake: White's Chapel	2	400	8	75	21,318,452	2,838,669	7,699,227	0	84,215	26,285	10,486	2,347	20,644	2,049
Watauga	0	0	11	1,870	1,000,000	100,000	118,260	0	2,718	848	338	76	666	66
Mid-Cities District Office	0	0	0	0	250,000	15,000	0	0	0	0	0	0	3,000	0
TOTAL	80	2,513	154	29,452	150,504,699	12,482,435	31,276,051	93,310	383,251	118,829	47,669	10,793	99,374	9,414
LAST YEAR	**	**	**	**	147,965,878	13,485,669	31,123,129	85,025	371,856	114,335	45,530	11,141	101,755	9,081
CHANGE	**	**	**	**	2,538,821	-1,023,234	152,922	8,285	11,395	4,494	2,139	-348	-2,381	333
2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	61b	52b

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATIDN AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
ARLINGTON: Aldersgate	33	144	18	5,418	3,212	574	145	2,180	226	3,084	4,232	450	887	242
Covenant	21	92	12	3,482	2,065	369	93	1,401	145	1,983	2,721	290	570	156
Epworth	28	123	15	4,644	2,754	492	125	1,868	193	2,644	3,667	386	760	208
First	339	1,487	186	56,051	33,231	5,934	1,503	22,550	2,334	31,907	43,780	4,660	9,172	2,506
Good Shepherd	27	120	15	4,515	2,677	476	121	1,816	190	2,570	3,526	375	739	202
New World	157	690	86	25,994	15,411	2,752	697	10,457	1,082	14,797	20,303	2,161	4,254	1,162
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	161	722	88	26,639	15,794	2,820	714	10,717	1,109	15,164	20,807	2,215	4,359	1,191
St. Stephen	32	140	18	5,287	3,136	560	142	2,128	220	3,011	4,131	440	866	236
Trinity	368	1,612	202	60,759	36,023	6,433	1,630	24,444	2,530	34,587	47,457	5,052	9,943	2,714
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	84	89	65	3,594	2,259	359	102	1,477	146	2,000	2,915	317	1,550	221
Wm. C. Martin	0	0	0	2,381	0	0	699	10,576	0	443	0	0	0	0
Colleyville	103	452	56	17,028	10,096	1,803	457	6,851	709	9,693	13,300	1,416	2,786	761
EULESS: First	76	335	42	12,642	7,495	1,338	339	5,086	527	7,197	9,875	1,053	2,069	565
Tongan First	11	46	5	1,740	1,033	184	47	701	73	991	1,360	145	285	78
FORT WORTH: Asbury	12	53	7	2,000	1,185	212	54	804	83	1,138	1,562	166	327	89
Davis Memorial	35	152	19	5,741	3,403	608	154	2,309	239	3,268	4,484	477	939	257
Eastern Hills	0	0	0	0	0	0	0	0	0	0	0	0	0	0
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	27	0	0	0
Faith	28	132	15	4,580	2,715	485	123	1,842	191	2,607	3,577	381	749	205
Handley	45	197	25	7,416	4,398	785	199	2,984	309	4,222	5,794	617	1,214	332
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	0	0	2,000	0	0	0	0	0	0	0	0	100	100
Meadowbrook	78	342	43	12,900	7,648	1,365	346	5,190	537	7,343	10,076	1,073	2,411	577

MID-CITIES DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Peid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Polytechnic	35	154	19	5,805	3,442	615	156	2,335	242	3,304	4,534	483	950	259
Richland Hills	98	433	54	16,319	9,675	1,728	438	6,565	880	9,289	12,748	1,356	2,870	729
St. Andrew	30	130	16	4,902	2,908	519	131	1,972	204	2,790	3,829	408	802	219
St. Luke	80	351	44	13,223	7,839	1,400	355	5,320	551	7,527	10,328	1,099	2,164	591
St. Matthew	25	111	14	4,193	2,486	444	112	1,687	175	2,387	3,275	349	686	187
Smithfield	60	265	33	7,820	5,927	1,058	268	4,022	416	0	3,283	0	1,636	447
GRAPEVINE: First	291	1,279	160	48,182	28,566	5,101	1,292	19,384	2,006	27,428	37,633	4,006	7,885	2,154
Heritage	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HURST: First	319	1,398	175	52,697	31,243	5,579	1,413	21,200	2,194	29,996	41,160	4,381	8,623	2,747
St. Paul	61	319	34	10,127	6,004	1,072	272	4,074	422	5,765	7,909	842	1,657	453
Keller First	180	789	99	29,735	17,629	3,148	797	11,962	1,238	16,926	23,225	2,472	4,866	1,329
Southlake: White's Chapel	774	3,394	424	127,904	75,832	13,542	3,431	51,457	5,326	72,810	99,902	10,635	20,930	5,718
Watauga	25	110	14	4,128	2,447	437	111	1,661	172	2,350	3,224	343	676	185
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,616	15,661	2,003	589,846	348,531	62,192	18,466	247,020	24,469	329,223	454,842	48,048	97,525	26,820
LAST YEAR	2,574	13,806	1,733	576,620	361,456	57,697	16,448	237,606	22,359	307,002	528,957	47,934	93,097	25,816
CHANGE	1,042	1,855	270	13,028	-12,925	4,495	18	9,414	2,110	22,221	-74,315	114	4,428	1,004
2008 Table Column Numbers	47c	47d	48a	63a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
ARLINGTON: Aldersgate	1,152	0	126	28,308	28,308	100.00	127	0	97	127	0	0	582	96
Covenant	740	0	81	18,198	18,198	100.00	1,172	0	62	82	0	0	374	61
Epworth	987	0	108	24,264	24,338	100.30	109	0	83	109	31	0	425	51
First	11,915	0	1,304	292,851	292,851	100.00	1,369	0	1,001	1,319	0	0	6,018	988
Good Shepherd	960	0	105	23,590	23,590	100.00	50	0	50	50	0	0	100	50
New World	5,526	0	605	135,810	135,810	100.00	612	100	465	612	0	0	2,791	458
Nueva Vida Aldersgate *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
St. Barnabas	5,663	0	620	139,180	139,195	100.01	1,602	0	476	627	0	0	3,070	470
St. Stephen	1,124	0	123	27,634	27,634	100.00	0	0	0	0	0	0	0	0
Trinity	12,916	0	1,413	317,452	317,452	100.00	1,063	0	633	1,133	0	0	4,105	925
Vietnamese Mission *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
BEDFORD: First	4,168	0	89	102,447	23,682	23.12	0	0	0	461	0	0	2,105	0
Wm. C. Martin	5,896	0	0	144,909	19,995	13.80	0	0	0	0	0	0	0	0
Colleyville	3,620	0	396	88,967	88,987	100.00	500	0	304	401	0	0	1,828	300
EULESS: First	2,687	0	294	66,052	66,052	100.00	297	0	226	297	0	0	1,357	223
Tongan First	370	0	41	9,099	9,099	100.00	0	0	0	0	0	0	0	0
FORT WORTH: Asbury	425	0	47	10,447	10,447	100.00	47	0	36	47	0	0	215	35
Davis Memorial	1,220	0	134	29,993	29,993	100.00	200	15	103	135	0	0	616	127
Eastern Hills	0	0	0	14,828	0	0.00	0	0	0	0	0	0	0	0
El Buen Samaritano *	0	0	0	0	50	0.00	0	0	0	50	0	0	0	0
Faith	973	0	107	23,927	23,937	100.04	108	0	82	108	0	0	492	81
Handley	1,577	0	173	38,755	38,755	100.00	175	0	133	175	0	0	796	131
Korean Central *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
McMillan	0	0	0	27,971	4,000	14.30	0	0	0	0	0	0	0	0
Meadowbrook	2,742	0	0	67,400	67,400	100.00	520	0	850	377	0	0	1,385	228

MID-CITIES DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	118
Polytechnic	1,234	0	135	30,330	30,330	100.00	537	0	5,854	137	0	0	623	102
Richland Hills	3,469	0	380	85,260	85,260	100.00	424	0	292	384	0	0	659	288
St. Andrew	1,044	0	114	25,812	25,812	100.00	115	317	88	115	0	0	526	86
St. Luke	2,809	0	308	69,085	69,085	100.00	250	0	0	0	0	0	0	0
St. Matthew	889	0	98	21,905	21,905	100.00	99	0	75	99	0	0	450	74
Smithfield	2,127	0	233	52,235	32,234	61.71	318	0	179	235	0	0	537	177
GRAPEVINE: First	10,242	0	1,121	251,738	251,738	100.00	0	0	400	0	0	0	7,016	0
Heritage	0	0	0	28,308	0	0.00	0	0	0	0	0	0	0	0
HURST: First	11,202	0	1,226	275,327	275,718	100.14	0	25	150	0	0	0	4,258	0
St. Paul	2,153	0	234	52,909	52,959	100.09	288	0	181	238	0	0	1,087	179
Keller First	6,321	0	690	155,354	155,354	100.00	725	0	552	918	0	0	3,192	524
Southlake: White's Chapel	27,189	0	2,971	668,265	668,265	100.00	75	0	0	0	0	0	13,732	0
Watauga	878	0	95	21,568	21,568	100.00	19	0	0	0	0	0	30	0
Mid-Cities District Office	0	0	0	0	3,000	0.00	0	0	0	0	0	0	0	0
TOTAL	134,218	0	13,371	3,369,978	3,082,781	91.48	10,801	457	12,372	8,236	31	0	58,371	5,654
LAST YEAR	128,024	0	13,531	3,220,210	3,008,458	93.42	17,065	14,116	7,891	6,924	65	0	59,492	6,794
CHANGE	6,194	0	-160	149,768	74,323	-1.94	-6,264	-13,659	4,481	1,312	-34	0	-1,121	-1,140

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2008 Table Column Numbers	56	48d	XX	X	418	758	473	911	218	212	913	470

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
ARLINGTON: Aldersgate	219	0	0	115	10	0	162	165	0	0	241	0	0
Covenant	0	0	0	160	0	28	92	120	0	60	25	0	80
Epworth	0	0	0	0	0	0	0	0	0	0	240	0	0
First	50	0	50	50	0	0	50	50	50	0	0	50	0
Good Shepherd	0	0	0	0	0	0	0	0	0	106	100	0	0
New World	50	50	50	50	50	50	50	300	50	300	50	50	50
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	50	0	40	125	0	5	110	60	0	0	35	15	0
St. Stephen	0	0	0	0	0	0	0	0	0	0	56	0	0
Trinity	500	15	0	0	0	0	0	0	0	0	15	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Wm. C. Martin	0	0	0	0	0	0	0	0	0	0	5	0	0
Colleyville	0	0	0	0	0	0	0	0	0	100	100	0	0
EULESS: First	111	10	10	5	50	10	5	5	5	10	100	10	5
Tongan First	0	0	0	0	0	0	0	0	0	0	0	0	0
FORT WORTH: Asbury	5	15	70	5	5	0	5	10	5	20	5	5	0
Davis Memorial	304	0	177	111	0	0	0	0	0	0	45	0	252
Eastern Hills	0	0	0	0	0	0	0	0	0	0	0	0	0
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	0	0
Faith	100	10	10	10	0	10	10	290	139	0	122	10	10
Handley	129	129	138	97	24	66	133	185	100	244	0	72	157
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	100	0	159	68	0	0	99	68	98	0	120	158	65
Meadowbrook	181	0	0	151	168	169	79	0	0	80	80	76	0

MID-CITIES DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Polytechnic	195	0	0	10	0	20	0	0	0	0	180	0	496
Richland Hills	258	250	317	181	1,467	146	239	171	131	558	201	186	108
St. Andrew	0	0	0	0	0	0	0	0	0	0	350	0	0
St. Luke	0	0	13	28	45	103	0	308	34	368	10	0	0
St. Matthew	0	0	0	0	0	0	0	0	0	0	20	0	0
Smithfield	0	0	0	5	100	0	0	90	30	280	0	0	40
GRAPEVINE: First	855	0	0	0	365	743	0	0	0	0	125	0	616
Heritage	0	0	0	0	0	0	0	0	0	0	0	0	0
HURST: First	0	0	0	0	0	20	0	0	0	0	100	0	0
St. Paul	0	50	50	50	612	50	50	45	50	0	50	50	50
Keller First	0	0	218	0	105	20	0	0	0	0	25	0	0
Southlake: White's Chapel	0	75	0	75	75	0	75	75	0	75	75	75	75
Watauga	107	104	44	20	49	19	46	93	0	0	174	13	65
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,214	708	1,346	1,318	3,125	1,459	1,205	2,035	692	2,201	2,649	770	2,069
LAST YEAR	2,295	570	1,654	1,283	5,770	2,307	1,968	2,989	1,074	2,840	2,885	1,500	1,079
CHANGE	920	138	-308	33	-2,645	-848	-763	-954	-382	-639	-236	-730	990

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2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	406

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
ARLINGTON: Aldersgate	726	360	0	0	0	150	0	0	0	9,270	47,312	0	3,112	0	0	0
Covenant	25	660	15,844	550	0	2,550	0	0	0	5,522	25,888	8,448	3,000	0	8,448	0
Epworth	0	400	1,450	946	0	1,665	0	0	0	6,511	26,883	0	6,725	0	0	0
First	13,295	4,390	0	2,325	0	0	0	0	20	30,760	96,800	81,800	111,543	0	0	0
Good Shepherd	342	970	600	200	0	3,614	0	0	0	7,104	31,437	0	14,650	0	0	0
New World	0	3,795	5,255	2,644	50	36,544	0	0	0	17,394	72,922	0	12,399	0	51,500	0
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	0	1,045	53,231	2,903	5	38,002	0	0	0	17,748	97,884	51,925	39,925	1,296	0	0
St. Stephen	0	300	0	4,010	0	1,471	0	0	0	9,095	50,902	0	7,200	34	0	0
Trinity	0	1,645	0	2,323	0	0	0	0	0	66,141	142,756	167,464	30,956	0	265,439	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	60	0	0	0	0	0	0	0	13,527	65,368	0	41,211	0	8,565	0
Wm. C. Martin	0	1,505	0	0	0	0	0	0	0	0	68,352	25,747	25,172	480	0	0
Colleyville	0	360	1,969	8,575	0	1,246	0	0	0	16,521	69,500	29,850	11,750	17,630	0	0
EULESS: First	305	1,825	0	10	10	3,016	0	0	5	15,077	31,116	0	35,400	8,718	38,945	0
Tongan First	0	0	400	0	0	18,000	0	0	0	5,292	21,063	0	6,000	300	0	0
FORT WORTH: Asbury	5	0	0	10	5	1,250	0	0	0	5,594	36,900	0	0	0	0	0
Davis Memorial	0	600	0	0	0	900	0	0	0	8,428	34,620	0	14,400	4,045	0	0
Eastern Hills	0	60	0	0	0	0	0	0	0	2,700	12,000	0	6,000	0	0	0
El Buen Samaritano *	50	0	0	0	0	0	0	0	50	0	39,900	0	4,867	200	0	0
Faith	20	300	0	1,000	10	2,080	0	0	0	6,775	27,317	0	9,000	0	0	0
Handley	0	890	0	0	84	36,014	0	0	0	5,240	25,846	0	27,000	0	0	0
Korean Central *	0	0	0	0	0	0	0	0	0	0	27,600	0	14,400	0	0	0
McMillan	0	60	0	0	0	0	0	0	0	0	34,978	0	15,688	200	0	0
Meadowbrook	1,500	2,100	4,325	488	111	40,926	0	0	0	10,981	57,096	22,250	18,000	0	0	0

MID-CITIES DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Polytechnic	195	645	0	2,300	0	0	0	0	0	0	40,590	0	1,200	0	0	0
Richland Hills	1,550	1,885	0	2,300	325	27,216	0	0	0	9,757	73,877	12,000	0	0	0	0
St. Andrew	0	240	0	250	0	12,468	0	0	0	4,703	35,792	0	19,368	0	0	0
St. Luke	0	1,340	620	4,080	0	7,968	0	0	0	15,045	70,383	29,619	14,402	0	0	0
St. Matthew	0	60	0	0	0	0	0	0	0	9,566	43,659	0	14,742	0	0	0
Smithfield	0	420	0	0	0	702	0	0	0	9,191	64,978	0	1,910	0	0	0
GRAPEVINE: First	0	2,202	13,876	5,185	0	286,121	0	0	0	34,764	101,809	155,456	28,800	1,650	51,245	0
Heritage	0	300	0	50	0	0	0	0	0	8,400	59,235	0	7,400	0	0	0
HURST: First	0	3,630	0	13,635	0	138,511	0	0	0	33,809	117,327	0	18,000	0	184,236	0
St. Paul	0	1,035	0	2,881	50	0	0	0	0	33,615	60,000	9,904	25,400	4,697	0	0
Keller First	1,120	890	6,876	2,135	0	95	0	0	0	33,246	84,329	76,204	72,488	0	49,140	0
Southlake: White's Chapel	75	315	32,263	0	75	426,028	0	0	0	54,509	142,548	217,441	181,196	0	0	0
Watauga	0	510	0	0	59	1,975	0	0	0	0	25,844	0	11,000	0	0	0
Mid-Cities District Office	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	19,308	34,997	136,709	58,800	784	1,088,512	0	0	75	506,305	2,064,613	888,306	655,304	39,250	657,516	0
LAST YEAR	11,652	54,310	**	156,703	1,594	**	555	0	0	515,229	2,015,971	803,664	749,877	127,523	704,451	
CHANGE	7,656	-19,313	**	-97,903	-810	**	-555	0	75	-8,924	48,842	84,644	105,427	-88,273	-46,933	
2008 Table Column Numbers	50	47b	NC	43	402	NC	923		203	58	64	65	66a &b	68a & b	69	69

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
ARLINGTON: Aldersgate	38,680	5,081	49,648	3,234	1,000	0	20,687	209,509	51	193,228	169,163	7,623	500
Covenant	27,006	7,018	50,556	2,937	2,400	0	24,120	205,486	102	131,721	90,470	41,251	0
Epworth	60,037	7,798	37,528	3,234	3,061	0	43,588	225,212	42	221,195	186,268	20,810	1,185
First	680,350	113,213	357,500	18,561	13,088	174,732	339,320	2,341,593	1,202	2,506,686	2,074,306	336,885	22,275
Good Shepherd	35,652	3,608	31,655	3,204	3,836	0	3,768	164,735	88	143,191	63,764	62,094	3,433
New World	378,205	55,540	190,188	4,008	4,500	115,200	62,175	1,154,297	469	1,028,392	0	976,338	28,116
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	246,077	76,172	248,892	20,688	13,200	207,325	127,471	1,389,669	660	1,113,924	851,525	185,226	15,960
St. Stephen	45,204	10,823	59,930	2,937	872	0	106,751	327,219	120	222,833	160,320	36,519	8,305
Trinity	730,349	108,506	273,956	25,572	10,139	446,659	8,008	2,605,756	0	2,204,515	1,694,669	460,520	27,499
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	118,017	21,000	162,307	9,131	1,575	108,389	57,028	632,426	130	621,066	0	422,094	140,695
Wm. C. Martin	314,750	116,499	197,421	10,961	3,000	81,257	0	865,144	347	1,017,888	450,809	351,425	0
Colleyville	225,928	26,256	171,065	12,060	9,000	149,470	99,776	943,456	280	890,401	591,024	166,764	20,760
EULESS: First	123,698	8,334	125,336	13,944	4,348	82,908	138,051	699,834	231	458,022	278,233	76,718	9,779
Tongan First	0	2,500	24,000	0	400	0	15,000	102,054	30	77,982	0	0	0
FORT WORTH: Asbury	7,620	383	13,480	3,204	0	0	2,952	82,380	51	80,496	65,146	3,500	1,600
Davis Memorial	38,205	6,756	58,838	3,674	0	16,148	123,000	341,692	197	209,909	0	195,349	5,928
Eastern Hills	10,908	0	32,628	0	0	0	0	64,296	15	58,840	0	43,601	0
El Buen Samaritano *	16,683	6,318	16,918	4,008	3,600	3,600	1,429	97,723	26	107,524	43,177	29,657	1,734
Faith	37,580	15,159	61,081	8,856	0	0	105,482	300,169	108	175,682	119,186	27,482	2,143
Handley	50,015	6,394	96,090	2,154	8,000	0	12,683	312,049	156	254,527	192,053	39,004	2,021
Korean Central *	7,650	10,630	21,345	0	0	0	0	81,625	10	0	0	0	0
McMillan	45,000	7,314	38,730	267	0	0	86,380	233,552	92	194,738	160,511	18,350	5,531
Meadowbrook	144,606	12,324	162,243	14,352	5,720	21,630	242,914	833,310	225	548,216	361,718	85,113	8,685

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Polytechnic	63,750	15,454	28,205	2,937	0	0	0	193,760	61	182,245	141,725	18,450	3,420
Richland Hills	171,850	61,053	105,837	3,618	1,946	20,131	82,360	667,225	290	568,650	401,895	83,164	3,585
St. Andrew	24,387	3,560	44,718	2,937	1,012	14,830	18,764	210,218	200	262,591	218,272	0	8,292
St. Luke	120,455	10,462	114,173	8,496	3,750	0	5,461	476,716	160	505,867	376,391	53,202	7,610
St. Matthew	29,260	13,023	26,127	1,733	0	13,320	9,729	183,941	118	182,681	148,500	30,000	1,500
Smithfield	79,015	12,531	91,836	9,476	2,300	39,153	23,578	369,315	0	334,063	0	297,289	8,531
GRAPEVINE: First	698,950	167,988	316,295	32,446	8,871	385,455	263,827	2,818,820	947	2,288,516	1,731,192	453,016	36,275
Heritage	37,813	5,123	53,564	3,448	2,400	0	0	177,733	40	153,240	0	141,953	11,195
HURST: First	536,507	116,574	352,944	33,222	10,362	388,620	44,226	2,270,074	1,254	2,303,899	1,957,819	202,610	17,776
St. Paul	68,487	13,184	93,852	16,236	5,564	0	0	391,944	236	380,574	307,365	69,064	3,996
Keller First	380,253	87,432	187,646	11,220	10,900	304,529	28,955	1,479,091	288	1,451,813	1,101,402	307,003	0
Southlake: White's Chapel	2,139,768	416,863	863,243	35,314	28,155	881,492	631,349	6,713,381	2,814	6,599,378	3,491,784	3,048,175	48,314
Watauga	34,443	2,838	38,169	4,008	7,000	20,800	0	168,997	92	179,479	131,051	32,547	4,448
Mid-Cities District Office	0	0	0	0	0	0	0	3,100	0	0	0	0	0
TOTAL	7,767,138	1,533,731	4,797,904	332,077	169,999	3,453,648	2,728,832	30,335,504	11,132	27,852,052	17,559,738	8,322,796	461,093
LAST YEAR	7,770,710	1,731,083	4,539,475	**	174,826	4,584,157	2,521,949	30,766,835	10,689	28,490,789	18,596,091	7,798,496	510,573
CHANGE	-3,572	-197,352	258,429	**	-4,827	-1,130,509	208,883	-431,331	443	-638,737	-1,036,353	524,300	-49,480
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

MID-CITIES DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
ARLINGTON: Aldersgate	15,942	0	0	0	12,117	0	465	0	11,652	0	0	0	0
Covenant	0	0	0	0	1,090	0	0	0	1,090	0	0	0	0
Epworth	3,882	0	9,050	0	6,487	0	760	4,036	1,691	0	0	0	0
First	4,280	0	45,410	23,530	59,500	33,140	13,015	0	13,345	0	0	0	0
Good Shepherd	0	0	10,100	3,800	4,572	0	765	3,807	0	0	0	0	0
New World	0	0	1,897	22,041	102,660	0	70	91,407	11,183	0	0	0	0
Nueva Vida Aldersgate *	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Barnabas	3,720	0	3,223	54,270	667,967	534,738	9,305	120,576	3,348	0	0	0	0
St. Stephen	664	0	9,960	7,065	11,268	0	6,020	0	5,248	0	0	0	0
Trinity	0	0	21,827	0	678,125	550,735	251	127,139	0	0	0	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	288	42,539	15,450	0	146,934	116,633	0	24,869	5,432	0	0	0	0
Wm. C. Martin	822	0	0	214,832	17,069	0	14,479	2,590	0	0	0	0	0
Colleyville	7,106	0	24,803	79,944	18,423	0	5,786	3,887	8,750	0	0	0	0
EULESS: First	876	0	21,785	70,631	89,213	79,008	3,190	0	7,015	0	0	0	0
Tongan First	0	0	9,000	68,982	0	0	0	0	0	6,500	6,500	0	0
FORT WORTH: Asbury	0	0	450	9,800	2,784	0	2,274	0	510	0	0	0	0
Davis Memorial	0	0	200	8,432	38,645	31,300	2,755	3,374	1,216	0	0	0	0
Eastern Hills	0	0	11,120	4,119	1,470	0	1,470	0	0	0	0	0	0
El Buen Samaritano *	3,677	0	13,960	15,319	0	0	0	0	0	0	0	0	0
Faith	23,524	0	385	2,962	144,386	0	1,615	142,000	771	0	0	0	0
Handley	995	0	7,790	12,664	5,232	0	5,232	0	0	0	0	0	0
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	0	0	10,346	6,330	0	0	6,330	0	500	0	0	500
Meadowbrook	0	0	6,850	85,850	85,510	0	11,174	40,000	34,336	0	0	0	0

MID-CITIES DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Polytechnic	16,000	0	1,865	785	6,363	0	1,710	0	4,653	0	0	0	0
Richland Hills	911	0	3,661	73,434	239,909	0	7,222	226,179	6,508	0	0	0	0
St. Andrew	27	0	0	36,000	0	0	0	0	0	0	0	0	0
St. Luke	53	0	0	68,711	6,624	0	1,965	0	6,659	2,500	0	0	2,500
St. Matthew	0	0	400	2,261	2,500	0	2,500	0	0	0	0	0	0
Smithfield	596	0	7,200	20,447	9,185	1,000	717	6,723	745	0	0	0	0
GRAPEVINE: First	3,553	0	40,543	23,937	222,579	157,726	41,249	0	23,604	1,250	0	0	1,250
Heritage	92	0	0	0	0	0	0	0	0	0	0	0	0
HURST: First	60,822	0	9,075	55,795	6,420	0	6,420	0	0	0	0	0	0
St. Paul	149	0	0	0	48,140	300	47,840	0	0	0	0	0	0
Keller First	1,922	0	41,086	400	86,267	84,607	1,460	0	0	1,500	0	0	1,500
Southlake: White's Chapel	11,105	0	0	0	870,883	106,213	1,960	762,710	0	0	0	0	0
Watauga	5	0	5,000	6,426	6,153	0	130	4,572	1,451	0	0	0	0
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	161,011	42,539	322,090	982,785	3,606,805	1,695,600	191,799	1,570,199	149,207	12,250	6,500	0	5,750
LAST YEAR	276,960	10,436	340,550	957,663	4,720,444	2,488,337	300,881	1,931,226	**	68,908	6,000	62,908	0
CHANGE	-115,969	32,103	-18,460	25,122	-1,113,639	-792,737	-109,082	-361,027	**	-56,658	500	-62,908	5,750
2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

* Unchartered

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TEMPLE DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous years reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Bartlett	145	2	0	0	0	1	0	0	0	1	0	0	147	0	0	6	0	0
BELTON: First	1,216	11	0	0	6	11	0	0	0	3	2	10	1,229	0	4	2	0	4
Mt. Zion	62	1	0	0	0	0	0	18	0	0	0	0	45	0	44	1	0	0
Bruceville-Eddy	206	1	0	0	3	2	0	0	0	0	0	1	211	0	0	3	0	0
Cedar Park: Good News	129	8	0	0	2	0	6	0	0	0	0	0	133	0	0	9	0	0
Copperas Cove: Grace	919	17	1	0	14	15	84	0	0	6	0	3	673	1	3	7	0	0
Evant	144	5	0	0	2	0	8	0	0	0	0	1	142	0	0	2	0	0
Florence	245	2	0	0	7	2	0	0	0	5	0	1	250	0	0	6	0	0
Jarrell	46	5	0	0	0	0	0	0	0	0	0	0	51	0	0	4	0	0
Gatesville: First	607	1	0	0	8	9	0	4	0	5	9	13	594	2	1	3	0	0
GEORGETOWN: First	2,366	45	1	0	61	22	12	0	0	55	14	17	2,397	2	4	29	1	0
St. John	923	11	0	0	6	17	0	0	0	0	6	8	943	0	0	14	12	0
St. Paul	51	9	0	0	0	0	0	1	0	0	0	0	59	0	51	0	0	1
Wellspring	774	9	0	0	20	19	0	0	0	2	5	4	811	0	2	3	0	0
Granger	22	1	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0	0
Harker Heights: First	487	5	0	0	2	4	0	0	0	2	0	2	494	1	7	10	0	2
Hutto: Discovery	162	9	0	0	8	9	12	4	0	5	0	2	165	0	3	3	0	0
Jonesboro	59	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0
Temple: Bethel	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0
Lanham	28	0	1	0	0	0	0	0	0	0	0	1	28	0	0	0	0	0
Kell's Branch	15	0	0	0	0	1	0	0	0	0	0	0	16	0	16	0	0	0
KILLEEN: First	1,771	11	2	0	18	8	0	0	0	30	1	5	1,774	5	15	20	0	10
St. Andrew	326	1	0	0	1	0	0	0	0	1	2	2	323	2	8	2	0	8
St. Luke	453	0	0	0	0	10	10	0	0	2	5	0	446	371	30	0	0	0
Little River	389	0	0	0	2	2	0	1	0	0	1	2	389	0	0	2	2	0

TEMPLE DISTRICT	CHURCH MEMBERSHIP																		
	GAINS AND LOSSES													ETHNIC DIVERSITY					
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Moody: First	206	2	0	0	4	0	0	0	0	1	2	3	206	1	0	3	0	0
Moody-Leon	218	1	0	0	0	0	0	0	0	0	0	3	216	0	0	3	1	0
Mooreville	200	11	1	0	4	4	0	0	0	0	2	3	215	0	3	4	1	0
Nolanville	125	0	0	0	6	0	0	0	0	0	1	3	127	0	1	2	0	0
Pidcoke	122	0	0	0	3	1	0	0	0	3	4	0	119	0	0	0	0	0
Purmela	39	2	0	0	0	0	0	0	0	3	0	1	37	0	0	0	0	0
Rogers	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0	1	0	0
Rosebud	114	0	0	0	0	1	0	0	0	0	0	2	113	0	0	0	0	0
ROUND ROCK: First	4,605	66	0	0	93	85	0	11	0	46	8	15	4,769	27	46	98	6	0
Journey of Faith *	91	4	0	0	20	6	0	0	0	3	0	0	118	1	2	6	0	0
Rockbridge *	3	10	0	15	14	14	0	0	0	0	0	0	56	0	0	1	0	0
St. Philip's	1,191	24	0	0	23	6	0	5	0	11	0	2	1,226	14	14	61	0	0
Salado	898	12	0	0	13	15	0	0	0	6	3	4	925	0	0	18	0	0
TAYLOR: First	328	0	0	0	7	2	0	0	0	0	0	4	333	0	0	0	0	0
Tenth Street	177	0	0	0	2	0	0	0	0	1	0	8	170	0	0	2	0	0
Thrall	19	0	0	0	0	0	0	0	0	0	1	0	18	0	0	1	0	0
TEMPLE: First	2,460	16	1	0	29	45	84	2	0	7	0	32	2,426	2	2	10	0	0
Foundation at Lakewood	429	5	0	0	23	23	0	17	1	19	6	2	435	1	8	14	1	1
Oak Park	438	0	0	0	13	3	0	0	0	3	0	8	443	0	1	1	0	0
St. James	372	12	3	0	0	10	0	0	0	0	0	3	394	0	375	6	0	0
St. Paul	249	1	0	0	2	0	0	0	0	2	0	7	243	0	0	0	0	0
Holland	83	0	0	0	2	0	0	0	0	2	0	2	81	0	0	5	0	0
Topsey	31	0	0	0	0	0	0	0	0	0	0	0	31	0	1	0	0	0
Troy	312	4	0	0	0	0	0	0	0	2	1	2	311	0	0	0	2	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	24,308	324	10	15	418	347	216	63	1	226	73	176	24,667	430	641	362	26	26
LAST YEAR	23,880	369	49	**	417	317	210	61	**	194	65	194	24,308	426	626	348	26	24
CHANGE	428	-45	-39	**	1	30	6	2	**	32	8	-18	359	4	15	14	0	2

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TEMPLE DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GRDUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Recial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Bartlett	141	0	94	53	28	2	0	0	2	0	0	0	6	6	0
BELTON: First	1,219	0	728	501	215	10	8	274	5	160	56	17	43	276	70
Mt. Zion	0	0	24	21	25	0	0	0	0	1	2	0	12	15	8
Bruceville-Eddy	208	0	111	100	51	1	15	14	0	12	14	0	20	46	12
Cedar Park: Good News	124	0	68	65	83	4	70	6	5	17	24	0	12	53	40
Copperas Cove: Grace	860	2	525	348	287	11	179	138	12	79	49	45	113	286	93
Evant	140	0	90	52	37	2	0	5	5	0	0	0	0	0	8
Florence	244	0	132	118	100	6	7	8	8	22	26	0	34	82	45
Jarrell	47	0	29	22	30	1	1	0	0	4	13	0	8	25	13
Gatesville: First	586	0	336	258	159	5	71	68	0	193	76	0	135	404	56
GEORGETOWN: First	2,361	0	1,269	1,128	707	33	381	143	32	175	42	32	319	568	344
St. John	910	7	526	417	259	11	18	179	13	65	33	25	75	198	144
St. Paul	2	5	35	24	37	0	0	0	0	0	0	0	0	0	0
Wellspring	806	0	496	315	263	4	0	63	5	15	17	17	145	194	59
Granger	23	0	15	8	13	0	0	0	0	0	0	0	5	5	0
Harker Heights: First	467	7	271	223	170	7	7	0	0	5	12	0	17	34	55
Hutto: Discovery	156	3	92	73	102	8	50	45	0	25	15	12	5	57	55
Jonesboro	59	0	31	28	8	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	29	0	17	12	15	0	0	11	0	0	0	0	0	0	10
Lanham	28	0	16	12	13	0	0	19	0	0	0	0	0	0	0
Kell's Branch	0	0	9	7	7	0	0	0	0	0	0	0	0	0	0
KILLEEN: First	1,719	5	976	798	394	15	7	99	11	250	110	25	170	555	162
St. Andrew	303	0	188	135	95	0	50	70	0	32	14	0	71	117	20
St. Luke	34	11	339	107	385	4	80	125	0	0	0	0	0	0	0
Little River	385	0	213	176	62	0	42	48	0	0	0	0	0	0	20

TEMPLE DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Moody: First	202	0	118	88	64	3	10	27	0	32	12	4	32	80	34
Moody-Leon	212	0	136	80	68	0	2	7	0	8	7	4	12	29	19
Mooreville	207	0	125	90	128	3	1	0	0	32	15	48	55	150	71
Nolanville	120	4	88	59	42	1	4	8	0	0	0	0	0	0	14
Pidcoke	118	1	64	55	30	1	0	30	0	0	0	0	0	0	10
Purmela	37	0	23	14	20	0	1	6	0	0	0	0	15	15	0
Rogers	23	0	17	7	17	0	0	2	0	0	0	0	0	0	0
Rosebud	113	0	70	43	34	1	0	0	0	0	0	0	20	20	21
ROUND ROCK: First	4,426	166	2,644	2,125	1,338	87	188	1,545	46	1,122	622	82	1,622	3,448	665
Journey of Faith *	107	2	68	50	66	4	23	0	0	0	25	0	25	50	10
Rockbridge *	53	2	30	26	96	6	3	50	0	15	10	3	22	50	0
St. Philip's	1,137	0	637	589	315	12	6	466	11	206	75	0	358	639	105
Salado	903	4	480	445	251	5	76	65	7	80	31	45	136	292	168
TAYLOR: First	333	0	192	141	88	2	42	10	0	30	10	10	30	80	28
Tenth Street	168	0	76	94	32	0	26	8	0	0	0	0	10	10	6
Thrall	17	0	12	6	13	0	0	0	0	0	0	0	9	9	0
TEMPLE: First	2,412	0	1,005	1,421	673	5	279	152	15	52	50	0	47	149	324
Foundation at Lakewood	408	2	242	193	215	8	44	250	3	0	0	0	0	0	65
Oak Park	441	0	272	171	143	2	33	42	0	55	4	0	17	76	50
St. James	7	6	270	124	185	12	15	10	20	0	0	0	0	0	60
St. Paul	243	0	156	87	32	1	0	0	0	6	0	0	12	18	12
Holland	78	0	52	29	34	0	0	5	0	6	3	0	14	23	16
Tepsey	28	2	17	14	14	0	0	2	8	2	0	0	6	8	8
Troy	308	1	176	135	101	3	33	68	0	0	8	0	10	18	46
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22,952	230	13,580	11,087	7,544	278	1,772	4,068	206	2,699	1,375	369	3,642	8,085	2,946
LAST YEAR	22,635	223	13,443	10,865	7,464	299	1,777	3,488	247	**	**	**	**	**	3,011
CHANGE	317	7	137	222	80	-21	-5	580	-41	**	**	**	**	**	-65

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

TEMPLE DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Bartlett	0	26	0	6	0	0	0	0	0	0	0	0	0
BELTON: First	0	130	8	8	5	24	2,267	49	851	0	0	1	28
Mt. Zion	0	0	2	0	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	0	19	4	1	1	0	0	0	0	0	0	1	7
Cedar Park: Good News	0	53	4	3	0	14	0	15	550	0	0	1	20
Copperas Cove: Grace	30	237	11	3	4	35	2,763	59	2,325	0	0	0	0
Evant	0	35	1	0	0	0	0	0	0	0	0	0	0
Florence	0	65	5	5	1	15	0	18	0	0	0	1	14
Jarrell	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatesville: First	0	113	9	5	8	15	1,985	22	475	2	30	0	0
GEORGETOWN: First	57	207	29	10	36	54	4,150	171	0	4	32	1	9
St. John	35	157	14	7	20	10	0	45	469	2	25	8	55
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0
Wellspring	0	50	12	4	12	24	2,198	45	1,658	0	0	2	22
Granger	0	0	0	0	1	0	0	0	0	0	0	0	0
Harker Heights: First	0	84	11	3	0	15	810	6	1,300	0	0	2	28
Hutto: Discovery	12	331	5	4	5	0	0	0	0	0	0	0	8
Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanham	0	0	0	0	0	0	0	0	0	0	0	0	0
Kell's Branch	0	0	0	0	0	5	0	11	0	0	0	0	0
KILLEEN: First	35	153	18	16	21	35	2,269	59	2,600	2	24	9	130
St. Andrew	0	0	6	4	1	16	700	20	2,714	0	0	0	0
St. Luke	0	0	0	0	0	40	1,500	235	10,000	0	0	0	0
Little River	0	32	3	0	3	0	0	0	0	1	22	0	0

TEMPLE DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Moody: First	0	36	5	3	0	0	0	10	1,427	0	0	0	0
Moody-Leon	0	36	4	1	0	0	0	0	0	0	0	0	0
Mooreville	86	51	9	2	3	0	0	24	2,304	0	0	1	17
Nolanville	0	0	1	0	0	0	0	0	0	0	0	0	0
Pidcoke	0	0	1	0	0	17	600	0	0	1	4	0	0
Purmela	0	0	0	15	2	0	0	0	0	0	0	0	0
Rogers	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	0	0	0	0	0	0	0	10	355	0	0	0	0
ROUND ROCK: First	225	622	32	62	86	108	13,522	184	6,622	9	122	4	65
Journey of Faith *	0	0	1	3	0	0	0	0	0	0	0	1	26
Rockbridge *	50	0	3	4	4	0	0	0	0	0	0	2	21
St. Philip's	41	175	14	12	15	15	2,310	23	2,423	0	0	2	82
Salado	95	212	10	11	15	24	3,377	16	1,536	2	23	2	36
TAYLOR: First	0	38	6	1	1	0	0	32	1,200	0	2	0	0
Tenth Street	10	0	1	2	2	20	250	21	675	0	0	0	0
Thrall	9	0	0	1	2	0	0	0	0	0	0	0	0
TEMPLE: First	8	204	28	10	5	42	0	83	802	0	0	2	0
Foundation at Lakewood	0	95	6	8	2	0	0	0	0	0	0	10	148
Oak Park	0	96	8	2	0	30	996	51	410	0	0	1	5
St. James	0	0	0	0	0	40	2,000	35	2,500	0	0	0	0
St. Paul	14	16	4	1	0	12	398	7	523	0	0	0	0
Holland	12	0	3	1	0	8	0	12	24	0	0	0	0
Topsey	0	0	1	0	1	0	0	0	0	0	0	0	0
Troy	0	100	8	0	3	0	0	18	2,000	0	0	1	17
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	719	3,373	285	218	259	618	42,095	1,281	45,945	23	284	52	739
LAST YEAR	**	**	**	**	**	811	43,972	1,411	49,684	28	268	**	**
CHANGE	**	**	**	**	**	7	-1,877	-130	-3,719	-5	16	**	**
2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TEMPLE DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Bartlett	0	0	2	45	566,200	10,500	0	0	1,414	0	0	0	348	0
BELTON: First	3	137	8	0	3,886,000	350,000	0	0	9,084	2,835	1,131	253	2,227	221
Mt. Zion	0	0	0	0	350,000	80,000	0	0	578	180	72	16	142	14
Bruceville-Eddy	0	0	0	0	650,000	0	87,821	0	1,016	317	127	28	249	25
Cedar Park: Good News	0	0	5	300	1,400,000	16,000	281,982	0	485	609	243	54	479	47
Copperas Cove: Grace	2	71	3	90	937,144	42,900	0	0	5,637	1,760	702	157	1,382	137
Evant	0	0	0	0	475,000	297,801	0	0	1,555	485	193	43	381	38
Florence	0	0	3	300	375,000	73,139	0	0	1,992	623	248	56	488	48
Jarrell	0	0	0	0	193,844	193,844	0	0	498	155	62	14	122	13
Gatesville: First	2	53	7	2,000	2,626,000	289,348	0	0	5,159	1,610	642	144	1,265	125
GEORGETOWN: First	3	182	8	123	10,288,281	892,266	2,312,310	0	29,184	9,109	3,634	813	7,154	710
St. John	1	14	4	2,055	5,330,000	301,023	0	0	10,525	3,283	1,310	293	2,578	256
St. Paul	0	0	0	0	137,284	0	0	0	419	131	52	12	103	10
Wellspring	2	54	2	325	3,347,737	276,138	1,489,141	0	9,482	2,960	1,184	264	2,324	231
Granger	0	0	1	50	145,000	15,000	0	0	100	31	12	3	24	2
Harker Heights: First	0	0	2	65	1,738,958	26,045	233,845	0	3,048	952	380	85	747	74
Hutto: Discovery	0	0	0	0	10,431,178	0	402,707	0	1,852	578	231	52	454	45
Jonesboro	0	0	0	0	0	0	0	0	100	31	12	3	24	2
Temple: Bethel	0	0	0	0	0	0	0	0	100	31	12	3	24	2
Lanham	0	0	0	0	0	0	0	0	140	44	17	4	34	3
Kell's Branch	0	0	0	0	38,000	0	0	0	40	12	5	1	10	1
KILLEEN: First	1	143	16	8,060	2,038,381	212,137	129,735	0	15,419	4,813	1,920	430	3,780	375
St. Andrew	0	0	7	355	1,443,700	5,000	0	0	2,988	933	372	83	732	73
St. Luke	0	0	0	0	1,045,440	0	700,000	0	5,299	1,654	660	148	1,299	129
Little River	0	0	0	0	0	7,381	1,688	11,615	2,191	684	273	61	537	53

TEMPLE DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Moody: First	1	18	4	50	890,328	25,800	0	30,819	1,235	386	154	34	303	30
Moody-Leon	0	0	0	0	566,543	52,399	0	0	1,056	330	131	29	259	26
Mooreville	0	31	7	1,286	527,000	56,200	0	0	1,056	330	131	29	259	26
Nolanville	0	0	0	0	413,100	71,100	0	0	697	218	87	19	171	17
Piccoke	0	0	0	0	0	9,800	0	0	558	174	70	16	137	14
Purmela	0	0	0	0	100,584	16,442	0	0	220	68	27	6	54	5
Rogers	0	0	0	0	0	0	0	0	319	99	40	9	78	8
Rosebud	0	0	0	0	0	160,000	0	0	1,155	361	144	32	283	28
ROUND ROCK: First	6	488	12	1,526	12,915,875	625,000	7,782,470	0	25,579	7,984	3,185	713	6,270	622
Journey of Faith *	0	0	0	0	0	5,000	182,243	7,000	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	1	124	16	6,000	3,110,400	488,598	633,778	0	10,917	3,407	1,359	304	2,676	266
Salado	4	103	1	40	3,562,149	196,954	670,239	0	7,929	2,475	987	221	1,944	193
TAYLOR: First	1	18	2	0	1,664,444	180,910	0	0	2,092	653	260	58	513	51
Tenth Street	0	0	5	25	1,269,500	260,576	1,518	800	1,315	410	164	37	322	32
Thrall	0	0	2	9	65,083	40,000	0	0	299	93	37	8	73	7
TEMPLE: First	8	194	0	0	15,095,101	87,655	2,724,012	0	18,905	5,901	2,354	527	4,634	460
Foundation at Lakewood	0	0	0	0	1,431,000	257,760	890,009	0	5,658	1,766	704	160	1,387	138
Oak Park	1	30	1	500	2,162,000	185,000	114,000	0	4,243	1,324	528	118	1,040	103
St. James	0	0	0	0	2,500,000	250,000	750,000	0	1,334	417	168	37	327	32
St. Paul	0	0	0	0	521,000	17,591	0	0	1,255	392	156	35	308	31
Holland	0	0	0	0	127,000	0	0	0	379	118	47	11	93	9
Topsey	0	0	0	0	0	2,139	0	0	119	37	15	3	29	3
Troy	0	0	0	0	950,000	323,038	27,836	0	2,470	771	308	69	606	60
Temple District Office	0	0	0	0	237,000	744	504,410	0	1,524	441	176	39	0	34
TOTAL	36	1,660	118	23,204	95,551,254	6,401,228	19,919,744	50,234	198,619	61,975	24,726	5,534	48,673	4,829
LAST YEAR	**	**	**	**	84,577,317	6,083,440	15,001,453	25,502	170,088	57,951	23,077	5,096	46,637	4,577
CHANGE	**	**	**	**	10,973,937	317,788	3,918,291	24,732	28,531	4,024	1,649	438	2,036	252

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	61b	52b

TEMPLE DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Bartlett	0	0	0	2,148	572	0	5	864	0	0	1,678	0	0	96
BELTON: First	83	413	46	13,797	8,180	1,461	370	5,550	577	7,854	10,776	1,147	2,258	617
Mt. Zion	5	23	5	877	520	93	24	353	37	499	685	73	144	39
Bruceville-Eddy	9	71	5	1,543	915	163	41	621	64	878	1,205	128	253	69
Cedar Park: Good News	18	84	10	1,018	1,017	314	80	1,017	124	1,017	576	246	485	133
Copperas Cove: Grace	52	227	28	8,563	5,076	907	230	3,445	357	4,874	6,688	712	1,401	383
Evant	14	63	8	2,360	1,399	250	63	949	98	1,343	1,845	196	386	105
Florence	18	80	10	3,026	1,794	320	81	1,217	126	1,722	2,363	252	495	135
Jarrell	5	20	3	756	448	80	20	304	31	431	591	63	124	34
Gatesville: First	47	208	26	7,836	4,646	830	210	3,153	326	4,461	6,121	652	1,282	350
GEORGETOWN: First	268	1,176	147	44,326	26,279	4,693	1,189	17,832	1,846	25,240	34,621	3,685	7,253	1,981
St. John	97	423	53	15,975	9,471	1,691	428	6,427	665	9,094	12,485	1,328	2,614	714
St. Paul	4	17	2	635	377	67	17	256	26	362	496	53	104	28
Wellspring	87	382	48	14,402	8,538	1,525	386	5,794	600	8,198	11,249	1,197	2,357	644
Granger	1	4	1	151	90	16	4	61	6	86	118	13	25	7
Harker Heights: First	28	123	15	4,629	2,744	490	124	1,862	193	2,635	3,616	385	758	207
Hutto: Discovery	17	75	9	2,814	1,668	298	75	1,132	117	1,602	2,198	234	460	126
Jonesboro	1	4	1	151	90	16	4	61	6	86	118	13	25	7
Temple: Bethel	1	4	1	151	90	16	4	61	6	86	118	13	25	7
Lanham	1	5	1	212	126	22	6	85	9	121	165	18	35	8
Kell's Branch	0	2	0	61	36	6	2	24	3	34	47	5	10	3
KILLEEN: First	142	621	78	23,419	13,884	2,479	628	9,421	975	13,331	18,291	1,947	3,832	1,047
St. Andrew	27	120	15	4,538	2,691	480	122	1,826	189	2,583	3,545	377	743	203
St. Luke	49	214	27	8,048	4,771	852	216	3,238	335	4,581	6,286	669	1,317	360
Little River	20	86	11	3,328	1,973	352	89	1,339	139	1,895	2,600	277	545	149

TEMPLE DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.28% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Moody: First	11	50	6	1,876	1,112	199	50	755	78	1,068	1,465	156	307	84
Moody-Leon	10	43	4	1,604	951	170	43	645	67	913	1,252	133	262	72
Mooreville	10	43	4	1,604	951	170	43	645	67	913	1,252	133	262	72
Nolanville	6	28	4	1,059	628	112	28	426	44	603	827	88	174	47
Pidcoke	5	22	3	847	502	90	23	341	35	482	661	70	139	38
Purmela	2	9	1	333	197	35	9	134	14	189	261	28	54	15
Rogers	3	13	1	484	287	51	13	195	20	276	378	40	79	22
Rosebud	11	47	6	1,755	1,040	186	47	706	73	999	1,371	146	287	78
ROUND ROCK: First	235	1,031	129	38,849	23,038	4,113	1,042	15,629	1,618	22,114	30,343	3,230	6,357	1,737
Journey of Faith *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	100	440	55	16,581	9,833	1,755	445	6,670	690	9,438	12,950	1,380	2,713	741
Salado	73	320	40	12,044	7,139	1,276	323	4,844	501	6,855	9,405	1,001	1,970	538
TAYLOR: First	19	84	11	3,177	1,883	338	86	1,278	132	1,808	2,481	264	520	142
Tenth Street	12	53	7	1,997	1,184	211	54	803	83	1,137	1,559	166	327	89
Thrall	3	12	2	454	269	48	12	184	19	258	354	38	74	20
TEMPLE: First	174	762	95	28,714	17,023	3,040	770	11,555	1,196	16,345	22,427	2,387	4,698	1,284
Foundation at Lakewood	52	228	28	8,593	5,094	910	230	3,457	358	4,891	6,711	714	1,405	384
Oak Park	40	171	21	6,445	3,821	682	173	2,593	268	3,669	5,034	536	1,055	288
St. James	12	54	7	2,027	1,202	215	54	816	84	1,154	1,582	169	332	91
St. Paul	12	51	6	1,906	1,130	202	51	767	79	1,085	1,489	158	312	85
Holland	3	15	2	575	341	61	15	231	24	327	449	48	94	26
Topsey	1	5	1	182	108	19	5	73	8	103	142	15	30	8
Troy	23	100	12	3,752	2,224	397	101	1,509	156	2,136	2,931	312	614	168
Temple District Office	13	52	7	1,945	1,442	227	53	175	89	1,893	1,808	179	353	0
TOTAL	1,824	8,080	1,002	301,567	178,794	31,928	8,088	121,323	12,558	171,669	235,613	25,074	49,349	13,481
LAST YEAR	1,396	6,963	919	275,675	173,250	27,500	7,838	113,252	11,217	153,442	241,947	24,297	48,690	13,063
CHANGE	428	1,117	83	25,892	5,544	4,428	250	8,071	1,341	18,227	-6,334	777	2,659	418

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	47c	47d	48a	63a	59b	53b	62b	60b	63b	53	38/39b	48b	48c	55

TEMPLE DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Bartlett	0	0	0	11,525	7,125	61.82	0	0	0	0	0	0	0	0
BELTON: First	5,186	0	0	74,019	74,066	100.06	125	0	0	0	0	0	0	0
Mt. Zion	330	0	0	4,707	4,709	100.04	0	0	0	0	0	0	0	0
Bruceville-Eddy	581	0	0	8,278	8,305	100.36	36	0	28	36	0	0	0	0
Cedar Park: Good News	1,017	0	0	15,900	9,073	57.07	0	0	10	0	0	0	0	0
Copperas Cove: Grace	3,219	0	0	45,937	45,937	100.00	234	0	153	201	0	0	0	0
Evant	887	0	0	12,661	12,661	100.00	56	0	42	56	0	0	0	0
Florence	1,138	0	0	18,232	18,232	100.00	115	0	54	71	0	0	0	0
Jarrell	284	0	0	4,058	4,058	100.00	18	0	14	18	0	0	0	0
Gatesville: First	2,948	0	0	42,041	42,041	100.00	400	0	0	0	0	0	0	0
GEORGETOWN: First	16,661	0	0	237,801	237,801	100.00	1,865	0	0	0	0	0	0	0
St. John	5,997	0	10	85,707	85,717	100.01	10	9	5	9	9	9	9	9
St. Paul	239	0	0	3,410	3,410	100.00	15	0	11	15	0	0	0	0
Wellspring	5,413	0	0	77,265	77,265	100.00	0	0	0	0	0	0	0	0
Granger	57	0	0	812	812	100.00	4	0	3	4	0	0	0	0
Harker Heights: First	1,740	0	0	24,835	24,835	100.00	953	0	0	109	0	0	0	0
Hutto: Discovery	1,059	0	0	15,096	15,096	100.00	126	0	50	66	0	0	0	0
Jonesboro	57	0	0	812	812	100.00	4	0	3	4	0	0	0	0
Temple: Bethel	57	0	0	812	812	100.00	4	0	3	4	0	0	0	0
Lanham	80	0	0	1,136	1,136	100.00	5	0	4	5	0	0	0	0
Kell's Branch	23	0	0	325	325	100.00	0	0	0	0	0	0	0	0
KILLEEN: First	8,805	0	0	125,637	125,637	100.00	0	0	0	0	0	0	0	0
St. Andrew	1,708	0	0	24,348	24,348	100.00	107	0	81	107	0	0	0	0
St. Luke	3,025	0	0	43,177	43,177	100.00	189	0	144	189	0	0	0	0
Little River	1,251	0	0	17,855	17,855	100.00	78	0	59	78	0	0	0	0

TEMPLE DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Moody: First	705	0	0	10,064	10,064	100.00	255	0	34	44	0	0	0	0
Moody-Leon	603	0	0	8,603	8,603	100.00	38	0	29	36	0	0	0	0
Mooreville	603	0	0	8,603	8,603	100.00	38	0	29	36	0	0	0	0
Nolanville	398	0	0	5,681	5,681	100.00	25	25	19	0	0	0	0	0
Pidcoke	318	0	0	4,545	4,545	100.00	18	0	15	20	0	0	0	0
Purmela	125	0	0	1,786	1,786	100.00	8	0	6	8	0	0	0	0
Rogers	182	0	0	2,597	2,597	100.00	11	0	9	11	0	0	0	0
Rosebud	660	0	0	9,415	9,415	100.00	0	0	0	0	0	0	0	0
ROUND ROCK: First	14,602	0	0	208,420	208,420	100.00	0	0	0	0	0	0	0	0
Journey of Faith *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
St. Philip's	6,232	0	0	88,952	88,952	100.00	0	0	0	0	0	0	0	0
Salado	4,526	0	0	64,604	64,604	100.00	604	0	0	0	0	0	0	0
TAYLOR: First	1,194	0	0	17,044	17,044	100.00	75	0	57	75	0	0	0	0
Tenth Street	751	0	0	10,713	10,713	100.00	50	0	0	0	0	0	0	0
Thrall	171	0	0	2,435	2,435	100.00	11	0	8	11	0	0	0	0
TEMPLE: First	10,792	0	0	154,043	154,043	100.00	0	0	0	0	0	0	0	0
Foundation at Lakewood	3,230	0	0	46,099	46,098	100.00	0	0	0	0	0	0	0	0
Oak Park	2,422	0	0	34,574	34,574	100.00	152	0	115	152	0	0	0	0
St. James	762	0	0	10,876	10,876	100.00	48	0	36	48	0	0	0	0
St. Paul	716	0	0	10,226	10,226	100.00	45	0	34	45	0	0	0	0
Holland	216	0	0	3,084	3,064	100.00	114	25	10	14	50	0	0	0
Topsey	68	0	0	974	974	100.00	4	0	3	4	0	0	0	0
Troy	1,410	0	0	20,129	20,129	100.00	88	0	67	88	0	0	0	0
Temple District Office	906	0	0	0	11,355	0.00	0	0	0	0	0	0	0	0
TOTAL	113,354	0	10	1,617,853	1,618,068	100.01	5,938	59	1,135	1,568	59	9	9	9
LAST YEAR	110,765	0	0	1,515,453	1,515,560	100.01	8,201	6,022	2,721	25	30	25	25	25
CHANGE	2,589	0	10	102,400	102,508	0.00	-2,263	-5,963	-1,588	1,543	29	-16	-16	-16
2008 Table Column Numbers	56		48d		XX	X	418	758	473	911	216	212	913	470

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TEMPLE DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Bartlett	21	0	20	37	0	0	22	0	0	0	0	0	0
BELTON: First	60	0	0	62	85	0	95	255	30	476	167	35	64
Mt. Zion	0	0	0	0	0	0	0	0	0	0	85	0	0
Bruceville-Eddy	79	45	50	45	50	50	79	279	79	0	0	59	45
Cedar Park: Good News	0	0	0	0	0	0	0	0	0	0	50	0	0
Copperas Cove: Grace	0	185	228	170	0	196	0	199	0	0	148	252	139
Evant	0	0	0	0	0	0	0	0	0	0	0	0	0
Florence	29	0	0	0	100	0	0	0	0	0	70	50	0
Jarrell	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatesville: First	50	0	25	25	65	221	45	390	25	0	0	65	25
GEORGETOWN: First	2,000	0	0	0	2,000	2,000	0	0	0	1,500	0	0	0
St. John	10	10	10	10	620	10	255	707	145	943	60	0	120
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0
Wellspring	0	0	0	0	0	0	0	0	0	0	245	0	0
Granger	0	0	0	0	0	0	0	0	0	0	0	0	0
Harker Heights: First	59	59	59	59	319	319	59	129	59	260	319	319	59
Hutto: Discovery	45	58	0	0	122	59	72	144	45	40	26	16	66
Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	4	0	0	0	70	25	0	20	0	0	0	25	30
Lanham	0	0	8	0	100	0	0	0	0	0	0	0	0
Kelli's Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
KILLEEN: First	0	0	0	84	0	0	123	999	207	0	218	0	45
St. Andrew	150	0	0	0	554	37	0	20	0	0	25	0	65
St. Luke	0	0	0	0	0	0	0	0	0	0	0	0	0
Little River	0	0	0	0	0	0	0	0	0	0	0	0	0

TEMPLE DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Moody: First	38	0	63	0	0	5	57	70	0	0	0	0	0
Moody-Leon	10	10	47	10	1,225	0	25	243	29	0	10	10	10
Mooreville	0	0	29	0	0	0	16	33	26	0	0	15	0
Nolanville	0	0	0	0	0	0	0	0	0	0	0	0	0
Pidcoke	50	0	0	0	100	100	0	0	0	0	0	0	0
Purmela	0	0	0	0	0	0	0	0	0	0	0	0	0
Rogers	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	0	0	0	0	0	0	0	0	0	0	0	0	0
ROUND ROCK: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Journey of Faith *	0	0	0	0	0	0	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	0	5	5	55	5	5	259	667	135	0	105	280	100
Salado	0	0	300	0	2,135	0	0	345	0	0	150	1,200	0
TAYLOR: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Tenth Street	50	0	0	0	60	25	25	50	0	60	30	30	21
Thrall	0	0	0	0	0	0	0	0	0	0	25	0	0
TEMPLE: First	0	0	0	0	0	0	0	0	0	0	100	0	0
Foundation at Lakewood	0	0	0	0	0	0	0	0	0	0	0	0	0
Oak Park	0	0	0	0	0	0	0	0	0	0	10	0	0
St. James	0	0	0	0	0	0	0	0	0	0	200	0	0
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0
Holland	50	50	50	50	100	100	50	50	50	50	50	50	50
Topsey	0	0	0	0	0	0	0	0	0	0	0	0	0
Troy	0	0	0	0	0	0	0	0	0	0	0	200	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,705	422	894	607	7,710	3,152	1,182	4,600	830	3,329	2,093	2,606	839
LAST YEAR	840	621	923	1,839	15,169	3,628	1,997	4,874	1,305	2,692	3,710	4,460	1,197
CHANGE	1,865	-199	-29	-1,232	-7,459	-476	-815	-274	-475	437	-1,617	-1,854	-358

* Unchartered

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2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	406

TEMPLE DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasure for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Bartlett	0	0	538	438	0	0	0	0	0	4,894	28,061	0	4,800	0	0	0
BELTON: First	0	1,065	1,475	2,803	65	22,382	0	0	0	9,758	62,786	0	8,720	0	0	0
Mt. Zion	0	0	0	0	0	0	0	0	0	0	10,400	0	3,000	1,300	0	0
Bruceville-Eddy	136	120	0	0	50	1,000	0	0	0	1,641	25,000	0	0	0	0	0
Cedar Park: Good News	0	0	0	390	0	0	0	0	0	7,601	36,173	0	19,237	0	0	0
Copperas Cove: Grace	0	470	2,500	1,326	138	9,907	0	0	0	10,327	65,493	12,219	11,943	0	0	0
Evant	0	60	0	0	0	0	0	0	0	0	18,283	0	0	0	0	0
Florence	0	180	0	50	0	3,280	0	0	0	6,671	24,374	0	3,600	9,891	0	0
Jarrell	0	120	0	0	0	0	0	0	0	0	11,016	0	0	0	0	0
Gatesville: First	0	1,445	0	3,229	25	1,700	0	0	0	9,445	65,156	0	0	0	0	0
GEORGETOWN: First	6,000	4,005	0	9,697	0	61,349	1	0	0	23,412	97,619	80,799	52,247	0	0	0
St. John	260	1,720	2,500	1,060	10	25,268	0	0	0	9,674	71,654	0	5,015	0	0	0
St. Paul	0	0	0	0	0	0	0	0	0	357	14,300	0	0	0	0	0
Wellspring	0	1,160	1,162	1,435	0	17,466	0	0	0	13,705	54,318	23,100	36,000	0	0	0
Granger	0	60	230	0	0	50	0	0	0	0	3,120	0	0	0	0	0
Harker Heights: First	117	540	0	2,400	59	1,307	0	0	0	8,013	42,271	0	4,800	450	0	0
Hutto: Discovery	0	780	174	0	0	7,176	0	0	0	7,267	27,557	0	11,500	59	0	0
Jonesboro	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0
Temple: Bethel	20	60	0	0	30	0	0	0	0	0	3,000	0	0	0	0	0
Lanham	0	60	0	0	0	0	0	0	0	0	3,600	0	0	0	0	0
Kell's Branch	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	0	0
KILLEEN: First	0	690	4,580	50	0	1,951	0	0	0	8,347	72,855	43,443	8,677	0	0	0
St. Andrew	83	1,532	1,612	2,870	15	6,783	0	0	0	7,826	36,302	0	9,453	13,003	0	0
St. Luke	0	600	0	0	0	0	0	0	0	0	43,980	0	3,000	0	0	0
Little River	0	300	250	0	0	0	0	0	0	8,863	43,030	0	7,000	0	0	0

TEMPLE DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Moody: First	25	80	44	0	0	1,000	0	0	0	6,157	12,554	0	1,458	0	0	0
Moody-Leon	1,520	915	538	1,000	10	1,500	0	0	0	0	16,830	0	2,291	550	0	0
Mooraville	0	275	750	0	14	0	0	0	0	7,441	43,224	0	0	0	0	0
Nolanville	0	0	80	0	0	100	0	0	0	1,277	5,112	0	12,238	0	0	0
Pidcoke	340	480	0	0	100	0	25	0	0	0	13,800	0	0	0	0	0
Purmela	0	60	0	0	0	1,155	0	0	0	604	11,188	0	0	0	0	0
Rogers	0	60	0	0	0	0	0	0	0	0	0	0	5,100	0	0	0
Rosebud	0	0	0	0	0	0	0	0	0	0	27,295	0	0	0	0	0
ROUND ROCK: First	0	3,955	0	100	0	0	0	0	0	0	120,500	94,815	48,145	0	0	0
Journey of Faith *	0	0	0	0	0	3,450	0	0	0	9,637	27,956	0	30,666	0	0	0
Rockbridge *	0	0	6,000	0	0	6,000	0	0	0	10,053	31,754	0	26,640	0	0	0
St. Philip's	10	1,350	0	9,473	5	0	0	0	0	14,102	57,292	45,418	56,225	5,449	0	0
Salado	0	1,425	5,086	2,500	0	3,896	0	0	0	13,779	51,426	19,231	12,163	0	0	0
TAYLOR: First	0	120	0	0	0	0	0	0	0	0	21,145	0	6,281	8,440	0	0
Tenth Street	0	690	0	0	35	825	0	0	0	5,193	25,351	0	4,000	0	0	0
Thrall	0	0	100	0	0	420	0	0	0	0	7,846	0	200	0	0	0
TEMPLE: First	0	2,040	0	0	0	0	0	0	0	13,760	100,000	78,079	83,781	0	0	0
Foundation at Lakewood	500	0	0	723	0	16,686	0	0	0	8,905	44,236	0	16,000	7,161	0	0
Oak Park	0	435	0	0	0	0	0	0	0	10,481	48,894	0	7,200	3,000	0	0
St. James	0	350	500	0	0	250	0	0	0	5,082	33,265	0	2,888	250	0	0
St. Paul	0	150	375	800	0	230	0	0	0	0	11,825	0	7,580	7,795	0	0
Holland	200	180	4,497	100	50	120	50	0	50	0	5,500	0	2,100	0	0	0
Topsey	0	240	0	0	0	0	0	0	0	0	1,320	0	2,280	0	0	0
Troy	0	240	0	0	0	1,275	0	0	0	9,142	39,517	0	12,000	0	0	0
Temple District Office	-233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,978	28,012	32,991	40,444	606	198,526	76	0	50	253,414	1,621,878	397,104	528,228	57,348	0	0
LAST YEAR	8,232	57,885	**	68,546	698	**	22,258	0	25	302,485	1,624,965	301,753	408,556	107,961	75,460	
CHANGE	746	-29,873	**	-28,102	-92	**	-22,180	0	25	-49,071	-3,087	95,351	119,672	-50,613	-75,460	

* Unchartered

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2008 Table Column Numbers	50	47b	NC	43	402	NC	923	203	58	64	65	66a &b	68a & b	69	69

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Bartlett	8,420	1,652	8,043	3,006	900	0	0	67,977	42	89,863	0	76,926	0
BELTON: First	233,411	15,514	94,344	10,344	4,093	0	28,051	570,331	270	520,758	405,791	76,608	35,316
Mt. Zion	3,970	300	3,500	0	0	0	0	27,264	15	30,000	0	7,228	20,297
Bruceville-Eddy	0	1,088	8,329	0	0	13,330	2,409	62,371	39	87,340	61,015	8,721	7,516
Cedar Park: Good News	4,009	2,869	32,025	4,008	0	204,963	0	320,408	45	400,209	67,104	29,518	757
Copperas Cove: Grace	84,070	18,774	86,421	6,346	9,532	0	19,180	386,688	183	454,325	0	428,730	21,616
Evant	0	630	20,678	0	100	0	0	52,566	0	58,646	0	54,619	0
Florence	17,379	11,806	19,011	7,572	3,867	0	2,326	126,728	54	118,809	69,345	46,108	3,356
Jarrell	0	1,437	5,275	0	0	0	0	21,956	31	36,115	0	31,528	4,587
Gatesville: First	119,921	18,657	45,747	3,674	4,483	0	0	316,859	162	2,953,930	0	2,792,860	10,237
GEORGETOWN: First	579,350	38,679	298,314	16,014	9,320	991,240	0	2,515,212	778	1,669,277	1,320,457	316,582	0
St. John	213,743	47,210	105,905	7,512	4,850	34,967	9,177	629,211	156	599,386	421,416	82,301	4,923
St. Paul	635	678	5,745	0	0	0	0	25,166	16	38,558	0	36,558	0
Wellspring	153,933	29,983	83,518	8,016	3,983	122,871	0	628,160	355	590,176	404,165	165,614	4,006
Granger	200	0	3,138	0	0	0	9,632	17,253	1	8,480	1,200	5,364	916
Harker Heights: First	26,971	8,464	61,403	8,118	4,800	31,833	15,030	244,551	146	228,771	157,084	65,083	6,149
Hutto: Discovery	16,876	4,795	32,525	3,204	2,868	36,173	0	166,985	145	169,424	0	161,303	4,359
Jonesboro	0	250	1,600	0	0	0	0	5,073	4	4,790	4,790	0	0
Temple: Bethel	0	300	2,100	0	0	0	0	6,507	25	8,860	6,860	0	0
Lanham	0	280	2,200	0	0	0	0	7,398	28	10,800	0	10,800	0
Kell's Branch	0	350	0	0	0	0	50	2,225	0	0	0	0	0
KILLEEN: First	234,565	46,433	148,091	12,864	4,898	12,638	16,588	743,983	447	882,466	0	755,209	91,046
St. Andrew	33,417	4,854	33,016	6,502	8,118	0	6,530	197,410	109	184,377	46,405	113,037	8,023
St. Luke	71,794	42,800	80,500	10,344	6,000	0	12,000	314,717	143	65,000	65,000	0	0
Little River	11,100	5,548	21,944	4,008	2,400	0	0	122,513	76	113,643	0	106,055	5,566

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	58	63	64	65	66	67	67.a	67.b	67.c
Moody: First	7,641	3,614	19,910	4,452	1,851	4,775	1,485	75,686	41	84,707	650	70,273	604
Moody-Leon	7,216	3,536	11,219	1,884	1,099	0	0	60,447	44	77,348	0	66,183	10,230
Mooreville	0	2,750	5,752	5,786	0	0	560	75,379	102	113,310	74,250	14,320	0
Notanville	0	175	6,270	1,336	4,364	0	6,528	43,230	17	54,229	0	33,306	9,906
Pidcoke	0	300	3,000	0	6,000	0	0	26,693	15	25,500	24,000	0	1,500
Purmela	50	925	3,129	0	141	0	20,584	39,644	15	16,342	0	16,219	0
Rogers	0	565	6,974	0	1,800	0	0	17,127	0	17,908	0	14,788	3,120
Rosebud	2,400	1,064	14,929	0	0	0	0	55,103	20	45,526	39,475	6,051	0
ROUND ROCK: First	575,103	135,880	296,311	12,864	0	658,901	206,451	2,361,445	1,131	2,043,222	1,322,852	582,381	58,665
Journey of Faith *	14,010	680	5,553	6,972	100	19,800	45,177	164,001	0	202,252	0	182,252	0
Rockbridge *	18,225	14,689	24,000	6,856	1,500	0	18,800	166,517	25	110,900	0	0	100,000
St. Philip's	161,657	25,859	107,559	12,060	11,816	74,160	10,315	683,323	345	691,743	485,926	166,457	18,411
Salado	159,173	39,420	67,430	6,408	20,000	101,834	12,315	605,424	244	560,556	370,572	161,933	12,930
TAYLOR: First	26,360	5,778	24,656	2,937	3,360	0	0	116,328	98	126,500	105,000	6,000	2,500
Tenth Street	5,572	1,800	16,600	4,452	2,700	2,400	3,900	84,632	28	88,419	0	80,000	3,767
Thrall	1,350	135	4,260	0	0	0	0	16,801	9	22,948	0	22,946	0
TEMPLE: First	391,000	40,630	204,047	13,548	4,000	576,903	2,509,756	4,171,667	500	1,431,011	930,358	476,582	24,071
Foundation at Lakewood	131,369	18,429	59,138	6,856	833	68,146	260,269	691,351	189	403,400	223,448	165,520	12,462
Oak Park	64,486	6,971	56,183	9,482	5,228	25,682	0	273,025	166	275,268	176,252	76,996	4,020
St. James	4,050	2,073	15,648	2,937	2,369	72,300	0	153,170	245	176,599	147,269	15,438	3,872
St. Paul	9,984	1,263	15,256	1,775	0	0	7,860	75,043	38	65,819	0	49,852	3,386
Holland	1,000	661	6,027	0	1,900	0	0	26,482	16	28,772	0	27,416	1,356
Topsey	0	0	1,620	0	0	0	0	6,645	11	1,247	0	1,247	0
Troy	45,767	1,714	16,628	3,633	1,500	12,000	26,621	192,629	69	173,343	82,057	68,731	3,780
Temple District Office	0	0	0	0	0	0	0	11,122	0	0	0	0	0
TOTAL	3,440,199	612,262	2,215,651	219,770	140,773	3,064,918	3,255,594	17,774,646	6,638	16,158,672	7,012,941	7,677,647	503,250
LAST YEAR	3,496,451	720,417	2,237,606	**	154,068	1,697,535	1,450,950	14,692,233	5,704	13,166,566	7,197,275	4,961,716	366,985
CHANGE	-58,252	-108,155	-21,955	**	-13,295	1,367,383	1,804,644	3,082,413	934	2,972,306	-184,334	2,715,929	136,265

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TEMPLE DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Bartlett	1,250	0	450	11,237	808	0	270	0	538	0	0	0	0
BELTON: First	1,053	0	1,990	0	10,625	0	2,375	3,303	4,947	0	0	0	0
Mt. Zion	0	0	175	2,300	0	0	0	0	0	0	0	0	0
Bruceville-Eddy	58	0	75	9,955	6,935	2,409	3,133	0	1,393	0	0	0	0
Cedar Park: Good News	976	301,854	0	0	10,860	0	0	10,410	450	59,000	0	0	59,000
Copperas Cove: Grace	44	0	3,935	0	9,288	0	1,278	2,800	5,210	0	0	0	0
Evant	4,027	0	0	0	2,010	0	2,010	0	0	0	0	0	0
Florence	0	0	0	0	9,231	0	1,535	7,552	144	800	0	0	800
Jarrell	0	0	0	0	0	0	0	0	0	0	0	0	0
Gatesville: First	35,250	0	5,583	110,000	18,913	0	12,805	0	6,108	0	0	0	0
GEORGETOWN: First	6,510	0	14,076	11,652	1,379,795	922,520	449,775	7,500	0	0	0	0	0
St. John	5,261	0	5,605	79,880	26,063	0	4,942	0	21,121	1,250	0	0	1,250
St. Paul	0	0	0	0	0	0	0	0	0	0	0	0	0
Wellspring	4,634	0	3,157	8,600	20,215	16,140	3,250	0	825	0	0	0	0
Granger	0	0	0	1,000	5,750	0	4,500	1,250	0	0	0	0	0
Harker Heights: First	0	0	455	0	5,890	0	325	915	4,650	0	0	0	0
Hutto: Discovery	230	0	150	3,382	80,545	10,875	51,475	17,126	1,069	0	0	0	0
Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	0	0	0	0	0	0	0	0	0	0	0	0	0
Lanham	0	0	0	0	0	0	0	0	0	0	0	0	0
Kelli's Branch	0	0	0	0	0	0	0	0	0	0	0	0	0
KILLEEN: First	627	0	1,180	34,404	385,229	383,335	30	0	1,864	0	0	0	0
St. Andrew	8	12,900	480	3,524	8,255	100	525	4,438	3,192	0	0	0	0
St. Luke	0	0	0	0	0	0	0	0	0	0	0	0	0
Little River	0	0	0	2,022	700	0	589	0	111	0	0	0	0

TEMPLE DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Moody: First	8,869	0	255	3,656	3,830	1,875	500	1,004	251	0	0	0	0
Moody-Leon	82	0	0	873	1,800	0	0	0	1,800	0	0	0	0
Mooreville	814	0	700	23,426	1,391	0	0	991	400	0	0	0	0
Nolanville	0	0	8,600	4,415	718	0	718	0	0	0	0	0	0
Pidcoke	0	0	0	0	800	0	0	0	800	0	0	0	0
Purmela	123	0	0	0	7,019	7,019	0	0	0	0	0	0	0
Rogers	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	0	0	0	0	0	0	0	0	0	0	0	0	0
ROUND ROCK: First	9,972	0	69,352	0	868,054	487,664	28,965	272,522	78,903	79,941	0	0	79,941
Journey of Faith *	0	0	0	20,000	0	0	0	0	0	0	0	0	0
Rockbridge *	10,900	0	0	0	0	0	0	0	0	78,803	0	0	78,803
St. Philip's	0	0	20,949	0	82,512	13,692	855	41,293	26,672	0	0	0	0
Salado	639	0	11,400	3,082	136,123	52,617	39,894	32,122	11,490	0	0	0	0
TAYLOR: First	0	0	3,000	10,000	4,000	0	4,000	0	0	0	0	0	0
Tenth Street	684	0	290	3,878	2,096	0	1,830	0	266	0	0	0	0
Thrall	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMPLE: First	0	0	0	0	616,866	552,878	20,874	45,118	0	0	0	0	0
Foundation at Lakewood	1,970	0	0	0	244,273	241,785	1,285	0	1,223	0	0	0	0
Oak Park	0	0	0	16,000	14,000	0	14,000	0	0	0	0	0	0
St. James	0	0	1,475	10,745	5,050	0	350	4,700	0	0	0	0	0
St. Paul	0	0	0	12,581	5,900	0	1,945	3,690	265	0	0	0	0
Holland	0	0	0	0	1,200	0	0	0	1,200	0	0	0	0
Topsey	0	0	0	0	0	0	0	0	0	0	0	0	0
Troy	38	0	189	18,550	85,883	63,964	890	0	1,029	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	93,597	314,754	151,521	405,162	4,044,427	2,756,851	654,923	456,732	175,921	219,794	0	0	219,794
LAST YEAR	90,824	90,000	166,168	313,596	3,630,878	2,795,912	123,278	711,486	**	21	0	0	21
CHANGE	2,773	224,754	-14,647	91,566	413,751	-39,061	531,645	-254,754	**	219,773	0	0	219,773

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Bosqueville	156	0	0	0	2	0	4	0	28	5	2	2	117	0	1	6	0	0
China Spring	443	14	3	0	15	14	0	5	0	8	3	5	468	0	0	3	0	0
Clifton	316	2	0	0	2	5	6	0	0	0	3	11	305	0	0	6	0	0
Coolidge	136	2	0	0	0	0	5	0	0	0	0	1	132	0	0	0	0	0
Crawford	155	4	4	0	0	0	2	0	0	3	2	0	156	0	0	1	0	1
Elm Mott	107	0	0	0	0	0	0	0	0	0	0	2	105	0	0	0	0	0
Leroy	36	0	0	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0
GROESBECK: Dennis Chapel	33	0	0	0	0	0	0	0	0	0	0	1	32	0	32	0	0	0
First	633	6	0	0	9	10	0	0	0	0	0	5	653	0	0	0	0	0
Thornton	44	0	0	0	0	0	0	0	0	2	0	0	42	0	0	0	0	0
Hewitt	331	0	0	44	2	3	165	4	0	2	1	2	206	0	0	2	0	0
Hubbard	264	2	0	0	0	2	0	0	0	0	0	1	267	0	0	0	0	0
Mt. Calm	43	0	0	0	0	0	0	0	0	0	0	1	42	0	0	0	0	0
Lebanon	121	2	0	0	0	0	0	0	0	0	0	5	118	0	0	0	0	0
Lorena	625	8	0	10	1	7	0	0	0	2	0	6	643	0	0	0	0	0
Mart: First	299	2	0	0	4	0	0	0	0	0	0	3	302	0	0	0	2	0
McGregor	358	4	0	0	0	0	0	0	0	1	1	10	350	0	0	0	0	0
Meier Settlement	82	0	0	0	0	2	0	0	0	0	0	0	84	0	0	0	0	0
Meridian	314	5	0	0	1	2	5	8	0	7	8	9	285	0	1	4	0	0
MEXIA: First	581	9	3	0	9	8	0	0	0	3	0	3	604	0	0	6	0	0
St. Luke	112	1	0	0	0	0	0	0	0	0	0	0	113	0	113	0	0	0
Union Memorial	149	0	0	0	0	0	0	0	0	0	0	4	145	0	142	0	0	0
Mosheim	23	0	0	0	0	0	4	0	0	0	0	0	19	0	0	0	0	0
Oglesby	103	0	0	1	2	1	40	0	0	0	0	1	66	0	0	0	0	0
Perry	125	0	0	0	1	0	0	0	0	0	0	2	124	0	0	0	0	0
Riesel: First	106	0	0	0	1	1	0	4	0	0	0	1	103	0	0	1	0	0
Speegleville	137	3	2	0	3	1	0	0	0	0	0	0	146	1	2	0	0	0
VALLEY MILLS: First	249	4	0	0	0	2	0	0	0	0	0	2	253	1	0	2	0	0
Cayote	93	0	0	0	1	0	0	0	53	2	0	2	37	0	0	0	0	0
WACO: Austin Avenue	1,474	10	0	0	3	7	0	0	0	2	6	13	1,473	0	2	1	0	0

WACO DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous years reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Brack's	172	2	0	0	0	0	0	0	0	2	0	3	169	0	168	0	0	0
Springhill	69	0	0	0	2	0	0	0	0	0	0	1	70	0	70	0	0	0
Central	1,291	9	0	0	5	6	0	0	0	2	3	16	1,290	0	4	5	0	0
Cogdell Memorial	587	2	0	0	6	2	0	0	0	6	0	15	576	0	1	4	1	0
First	4,015	42	1	0	39	59	0	74	0	26	26	35	3,995	12	9	100	0	0
Korean	61	0	0	0	2	3	0	0	0	0	6	0	60	56	0	0	0	0
Lake Shore	109	3	0	0	3	2	0	0	0	4	0	2	111	3	1	5	0	0
Lakeview	102	0	0	0	2	1	2	2	0	0	1	2	98	0	2	3	0	0
Mt. Zion	120	12	0	0	0	0	0	0	0	0	0	0	132	0	129	0	0	0
Perry Chapel	44	5	0	0	0	0	0	0	0	0	0	0	49	0	43	0	0	0
Robinson Drive	220	0	0	0	2	2	19	4	0	2	0	10	189	0	0	5	0	0
St. James	270	1	0	0	0	1	0	0	0	0	0	1	271	0	267	3	0	0
Sparks Memorial	139	1	0	0	5	1	0	0	0	0	0	6	140	1	0	0	1	0
Wesley	209	1	1	0	1	0	0	0	0	0	0	1	211	0	211	0	0	0
Woodway	904	8	0	0	17	4	14	1	0	12	4	8	894	5	7	16	4	2
West	204	4	0	0	4	0	0	0	0	1	1	1	209	1	6	0	0	1
Gholson: Wesley Chapel	186	1	0	0	0	0	0	0	4	2	1	2	178	0	0	1	0	0
Whitney: King Memorial	306	12	0	0	13	4	0	0	0	1	1	8	325	0	0	1	0	0
Wortham: First	194	6	0	0	11	4	17	0	10	1	0	7	180	0	0	0	0	0
Kirvin	14	0	0	0	1	0	0	0	0	0	0	0	15	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18,864	187	14	55	169	154	283	102	95	98	69	210	16,588	80	1,211	175	8	4
LAST YEAR	18,919	229	14	0	171	195	178	116	0	98	76	198	18,864	84	1,204	164	9	9
CHANGE	-55	-42	0	55	-2	-41	105	-14		0	-7	12	-276	-4	7	11	-1	-5
2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

* Unchartered

** New or not comparable.

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Bosqueville	110	0	41	76	38	2	0	3	2	6	3	0	10	19	15
China Spring	465	0	258	210	146	9	28	54	0	11	7	0	21	39	39
Clifton	299	0	199	106	108	0	49	34	0	90	32	1	77	200	48
Coolidge	132	0	69	63	37	0	0	3	0	0	10	2	15	27	22
Crawford	154	0	82	74	67	1	0	20	4	16	13	0	40	69	37
Elm Mott	105	0	59	46	30	0	0	0	0	4	0	0	5	9	7
Leroy	36	0	25	11	35	0	0	0	0	5	2	0	18	25	24
GROESBECK: Dennis Chapel	0	0	19	13	21	0	0	0	0	0	0	0	0	0	10
First	650	3	341	312	156	5	39	0	5	0	0	0	0	0	50
Thornton	42	0	26	16	12	0	0	0	0	0	0	0	0	0	0
Hewitt	202	2	120	86	54	1	16	2	0	0	0	0	9	9	25
Hubbard	267	0	144	123	50	0	17	55	0	8	4	4	10	26	38
Mt. Calm	42	0	26	16	12	0	0	0	0	0	0	0	8	8	0
Lebanon	118	0	66	52	50	2	0	0	0	0	0	0	0	0	30
Lorena	0	643	374	269	150	5	34	85	2	20	13	15	70	118	80
Mart: First	300	0	121	181	94	4	27	38	0	12	6	15	30	63	57
McGregor	350	0	175	175	74	5	103	87	0	10	2	4	52	68	36
Meier Settlement	83	1	51	33	62	2	28	41	4	0	0	0	0	0	22
Meridian	280	0	145	140	81	3	32	31	5	29	27	0	12	68	41
MEXIA: First	594	4	312	292	148	6	0	60	6	26	28	15	36	105	67
St. Luke	0	0	64	49	25	0	6	0	0	0	7	0	0	7	27
Union Memorial	2	1	122	23	50	1	21	4	5	20	7	12	15	54	21
Mosheim	19	0	7	12	9	1	1	2	3	3	0	0	5	8	6
Oglesby	66	0	32	34	31	2	4	1	0	0	0	0	0	0	12
Perry	124	0	62	62	42	6	6	29	0	11	4	5	23	43	20
Riesel: First	102	0	58	45	30	0	0	28	0	6	2	0	14	22	20
Speegleville	142	1	82	64	35	2	2	6	0	3	1	7	6	17	8
VALLEY MILLS: First	250	0	151	102	52	0	0	0	0	67	18	25	32	142	19
Cayote	37	0	23	14	30	1	0	0	0	7	0	0	0	7	0
WACO: Austin Avenue	1,470	0	882	591	180	3	35	31	6	50	10	15	117	192	70

WACO DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Brack's	1	0	101	88	55	5	5	0	2	0	0	0	0	0	16
Springhill	0	0	38	32	50	1	1	0	0	0	0	0	0	0	35
Central	1,280	1	727	563	280	13	66	123	0	225	126	0	348	699	159
Cogdell Memorial	570	0	338	238	197	3	1	45	0	20	12	18	163	213	75
First	3,874	0	2,259	1,736	1,212	40	28	1,253	43	631	169	104	933	1,837	779
Korean	4	0	34	26	55	0	0	0	0	20	8	35	0	63	0
Lake Shore	102	0	78	33	50	0	5	18	0	9	1	0	37	47	17
Lakeview	93	0	56	42	48	0	19	0	0	3	5	5	10	23	19
Mt. Zion	0	3	68	44	57	10	0	4	0	6	7	14	19	46	26
Perry Chapel	2	4	38	11	27	5	0	3	0	6	3	2	10	21	8
Robinson Drive	184	0	107	82	55	0	12	9	0	3	0	0	20	23	25
St. James	1	0	151	120	62	1	1	136	0	0	0	0	0	0	16
Sparks Memorial	133	5	78	62	56	0	7	9	0	0	0	0	0	0	32
Wesley	0	0	149	62	80	1	0	0	0	30	10	0	28	68	23
Woodway	860	0	471	423	310	6	91	142	6	150	50	20	75	295	165
West	197	4	115	94	51	0	11	0	4	9	4	0	15	28	5
Gholson: Wesley Chapel	175	2	111	87	53	1	5	11	0	5	5	0	15	25	8
Whitney: King Memorial	324	0	196	129	106	8	24	36	8	82	15	0	4	101	36
Wortham: First	180	0	101	79	60	6	4	30	4	18	8	4	25	53	35
Kirvin	15	0	10	5	8	0	0	6	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,438	674	9,382	7,206	4,781	161	728	2,439	109	1,621	617	322	2,327	4,687	2,330
LAST YEAR	15,376	18	9,522	7,342	4,887	179	847	3,056	128	**	**	**	**	**	2,401
CHANGE	-940	656	-140	-136	-106	-18	-119	-617	-19	**	**	**	**	**	-71

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Bosqueville	0	0	2	0	1	0	0	0	0	0	0	0	0
China Spring	0	123	0	0	0	0	0	19	1,196	2	15	1	8
Clifton	0	108	8	31	0	0	0	28	740	0	0	0	0
Coolidge	0	25	3	1	1	0	0	10	150	0	0	0	0
Crawford	0	60	6	1	5	0	0	22	0	0	0	0	0
Elm Mott	7	6	1	1	1	0	0	0	0	0	0	0	0
Leroy	12	15	5	0	1	0	0	0	0	0	0	0	0
GROESBECK: Dennis Chapel	0	0	0	0	0	3	0	8	0	0	0	0	0
First	0	0	0	0	0	25	789	28	837	0	0	0	0
Thornton	0	0	0	0	0	0	0	0	0	0	0	0	0
Hewitt	0	0	2	0	2	9	476	8	153	0	0	0	0
Hubbard	0	40	0	1	1	15	3,000	0	0	0	0	0	0
Mt. Calm	0	0	0	0	1	0	0	0	0	0	0	0	0
Lebanon	0	20	0	0	0	0	0	0	0	0	0	0	0
Lorena	30	100	9	3	1	7	0	20	500	0	0	2	0
Mart: First	0	0	6	1	0	0	0	0	0	0	0	4	23
McGregor	0	57	4	2	0	0	0	34	2,325	0	0	0	0
Meier Settlement	0	0	6	2	0	0	0	17	590	0	0	0	0
Meridian	0	0	6	4	2	0	0	15	382	0	1	1	8
MEXIA: First	23	32	11	4	5	0	0	29	472	1	16	0	0
St. Luke	0	0	2	0	0	0	0	0	0	0	0	0	0
Union Memorial	0	30	3	0	0	10	100	25	0	0	0	0	0
Mosheim	0	0	1	1	0	0	0	0	0	0	0	0	0
Oglesby	0	0	2	0	0	0	0	0	0	0	0	0	0
Perry	0	18	2	0	4	0	0	18	2,000	0	0	0	0
Riesel: First	6	16	2	1	0	0	0	0	0	0	0	0	0
Speegleville	0	0	2	1	1	0	0	4	0	0	0	0	0
VALLEY MILLS: First	0	50	8	2	0	0	0	16	0	0	0	0	0
Cayote	0	0	0	0	0	0	0	7	200	0	0	0	0
WACO: Austin Avenue	12	30	10	5	7	0	0	0	0	0	0	0	0

WACO DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Brack's	0	50	0	0	0	11	0	10	0	0	0	0	0
Springhill	0	0	0	0	0	7	0	19	0	0	0	0	0
Central	190	51	8	19	9	10	1,002	31	684	3	16	0	15
Cogdell Memorial	0	45	11	5	0	16	1,541	31	281	2	30	0	0
First	500	479	49	45	15	41	5,125	58	1,411	0	0	0	0
Korean	0	0	0	13	0	25	0	34	0	0	0	0	0
Lake Shore	0	12	3	5	0	0	0	7	195	0	0	0	0
Lakeview	8	31	4	1	1	0	0	0	0	0	0	1	4
Mt. Zion	6	142	4	3	3	0	0	10	437	0	0	1	17
Perry Chapel	0	22	1	0	0	0	0	0	0	0	0	0	0
Robinson Drive	8	95	4	1	0	7	0	11	1,583	0	0	0	0
St. James	3	0	2	0	1	4	0	7	112	0	0	0	0
Sparks Memorial	0	17	6	1	1	0	0	0	0	0	0	0	0
Wesley	0	54	3	2	0	11	350	14	650	0	0	0	0
Woodway	25	108	15	7	6	20	0	61	2,487	0	0	0	0
West	0	10	1	1	0	0	0	0	0	0	0	0	0
Gholson: Wesley Chapel	0	10	1	1	1	0	0	0	0	0	0	0	0
Whitney: King Memorial	6	46	4	3	2	16	487	45	1,610	1	14	0	0
Wortham: First	0	60	5	2	0	0	0	15	920	0	0	0	0
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	836	1,962	222	170	72	237	12,870	661	19,915	9	92	10	75
LAST YEAR	**	**	**	**	**	208	10,723	663	17,602	18	181	**	**
CHANGE	**	**	**	**	**	29	2,147	-2	2,313	-9	-89	**	**

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	EDUCATIDN & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Bosqueville	1	15	14	300	710,500	35,950	0	0	2,004	626	250	56	489	49
China Spring	0	0	1	9	532,900	355,000	0	0	3,750	1,170	467	104	919	91
Clifton	2	54	10	4,810	1,700,700	173,000	334,797	0	4,176	1,304	520	116	1,024	102
Coolidge	1	50	5	150	556,492	63,000	0	0	685	214	85	19	168	17
Crawford	0	0	3	51	855,500	34,254	124,320	0	1,965	613	245	55	482	48
Elm Mott	0	0	4	25	200,000	25,000	0	0	931	291	116	26	228	23
Leroy	0	0	6	100	0	0	0	0	207	65	26	7	51	5
GROESBECK: Dennis Chapel	0	0	0	0	0	0	0	0	427	133	53	12	105	10
First	1	25	1	75	1,810,000	43,185	51,145	0	3,801	1,186	473	106	932	92
Thornton	0	0	0	0	75,000	13,500	0	0	285	89	35	8	70	7
Hewitt	0	0	0	0	1,270,000	10,239	0	0	2,353	734	293	66	577	57
Hubbard	0	0	0	0	140,800	64,946	0	0	2,133	666	266	59	523	52
Mt. Calm	0	0	0	0	90,000	5,554	0	0	233	75	29	6	57	6
Lebanon	0	0	0	0	70,000	18,000	0	0	478	149	60	13	117	12
Lorena	1	70	10	65	10,245,000	131,500	39,605	0	2,663	831	332	74	653	65
Mart: First	0	0	1	4	1,775,000	45,000	20,000	0	2,146	670	267	60	526	52
McGregor	0	0	0	0	2,729,000	0	0	0	2,044	880	147	79	691	69
Meier Settlement	0	0	0	0	0	0	0	0	802	250	100	22	198	19
Meridian	0	0	2	0	1,502,633	46,398	0	0	0	74	0	79	697	69
MEXIA: First	1	75	2	32	3,771,500	387,652	36,524	0	4,655	1,453	580	130	1,141	113
St. Luke	0	0	0	0	200,000	2,100	0	0	414	129	149	12	101	10
Union Memorial	0	0	0	0	390,000	3,000	0	9,923	724	226	90	20	177	18
Mosheim	0	0	0	0	60,000	0	0	0	116	36	14	3	29	3
Oglesby	0	0	0	0	195,000	37,206	0	0	530	165	66	15	130	13
Perry	0	0	0	0	453,000	85,745	0	0	827	258	103	23	203	20
Riesel: First	0	0	1	2	309,000	2,150	0	0	608	190	76	17	144	15
Speegleville	0	0	5	5	0	5,147	0	0	0	0	0	0	0	0
VALLEY MILLS: First	1	30	1	15	107,779	70,000	55,000	0	1,435	448	179	40	352	35
Cayote	0	0	1	11	120,000	40,000	0	0	491	153	61	14	240	12
WACO: Austin Avenue	1	30	3	65	3,510,863	1,174,130	0	0	11,960	3,733	1,489	333	2,932	291

WACO DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-ownad land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Brack's	0	0	0	0	450,000	7,000	0	6,500	1,138	355	142	32	279	28
Springhill	0	0	1	0	194,700	9,000	0	0	466	145	58	13	114	11
Central	2	570	1	150	14,000,000	90,000	3,483,248	44,155	9,684	3,023	1,206	270	2,374	236
Cogdell Memorial	3	250	2	150	3,268,809	153,712	646,990	0	4,176	1,304	520	116	1,024	102
First	1	189	10	5,000	14,686,000	1,163,758	0	0	27,798	8,677	3,461	775	6,814	676
Korean	0	0	0	0	0	30,000	0	0	1,578	492	196	44	387	38
Lake Shore	0	0	2	368	843,600	42,935	0	0	1,745	545	217	49	428	42
Lakeview	0	0	2	500	693,100	144,400	0	0	1,409	440	175	39	345	34
Mt. Zion	0	0	1	22	510,000	48,000	0	0	0	0	0	0	273	0
Perry Chapel	0	0	1	9	177,000	275	0	0	297	93	37	8	73	7
Robinson Drive	0	0	1	50	600,156	84,288	0	0	1,616	504	201	45	396	39
St. James	0	0	0	0	2,884,410	0	59,398	0	1,448	452	180	40	355	35
Sparks Memorial	0	0	4	40	1,768,301	0	0	0	1,629	508	203	45	399	40
Wesley	0	0	2	60	400,000	0	0	0	1,267	395	156	35	311	31
Woodway	0	0	0	0	4,720,310	114,684	3,599,678	0	4,040	208	130	288	2,520	250
West	0	0	7	108	822,150	2,688,166	0	0	1,356	424	169	38	333	33
Gholson: Wesley Chapel	0	0	2	30	267,000	62,000	0	0	789	246	98	22	193	19
Whitney: King Memorial	4	108	1	1,800	1,357,040	346,460	28,893	0	2,845	888	354	79	697	69
Wortham: First	0	0	3	40	1,103,500	246,000	0	0	1,474	460	184	41	361	36
Kirvin	0	0	0	0	101,500	23,285	0	0	129	40	18	4	32	3
Waco District Office	0	0	0	0	275,000	130,000	0	0	826	0	1,823	48	30	41
TOTAL	19	1,468	110	14,046	82,501,243	8,255,619	8,479,598	80,578	118,555	36,010	16,099	3,603	31,694	3,145
LAST YEAR	**	**	**	**	75,652,278	5,844,751	8,284,589	96,998	119,123	37,105	18,181	3,560	32,659	3,206
CHANGE	**	**	**	**	6,848,965	2,410,868	195,009	-36,420	-568	-1,095	-82	23	-985	-61

* Unchartered

** New or not comparable.

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2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	61b	52b

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	APPORTIONMENTS												
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Bosqueville	18	156	10	3,044	1,944	322	82	1,225	127	1,866	2,377	253	498	136
China Spring	34	151	19	5,695	3,376	603	153	2,291	237	3,243	4,448	473	932	255
Clifton	38	168	21	6,343	3,760	672	170	2,552	264	3,611	4,954	527	1,037	284
Coolidge	6	28	3	1,041	617	110	28	419	43	592	813	87	170	47
Crawford	18	79	10	2,985	1,770	316	80	1,201	124	1,699	2,332	248	488	133
Elm Mott	9	38	5	1,414	838	148	38	569	59	805	1,104	118	231	62
Leroy	2	8	1	314	186	33	8	126	13	179	245	26	51	14
GROESBECK: Dennis Chapel	4	17	2	648	384	69	17	261	27	369	506	54	106	29
First	35	153	19	5,773	3,423	611	157	2,323	240	3,286	4,510	480	945	258
Thornton	3	11	1	432	256	46	12	174	18	246	337	36	71	19
Hewitt	22	95	12	3,574	2,119	378	96	1,436	149	2,034	2,792	297	585	160
Hubbard	20	86	11	3,240	1,921	343	87	1,304	135	1,844	2,531	269	530	145
Mt. Calm	2	9	1	353	210	37	9	142	15	201	276	29	58	16
Lebanon	6	19	2	727	431	77	19	292	30	414	568	60	119	32
Lorena	24	108	13	4,045	2,398	428	109	1,627	168	2,303	3,160	336	662	181
Mart: First	20	87	11	3,260	1,933	345	87	1,311	136	1,856	2,546	271	533	146
McGregor	26	114	14	1,700	1,000	453	115	1,722	278	200	2,425	50	701	191
Meier Settlement	7	32	4	1,217	722	129	33	490	51	693	951	101	199	54
Meridian	26	115	14	2,762	2,563	457	116	1,738	180	2,459	0	0	0	0
MEXIA: First	43	188	23	7,069	4,191	748	190	2,844	294	4,024	5,521	588	1,157	316
St. Luke	4	17	2	628	373	67	17	253	26	358	491	52	103	28
Union Memorial	7	29	4	1,100	653	116	29	442	46	626	859	91	180	49
Mosheim	1	5	1	177	105	19	5	71	7	101	138	15	29	8
Oglesby	5	21	3	805	477	85	22	324	34	458	629	67	132	36
Perry	8	33	4	1,257	745	133	34	508	53	715	982	104	206	56
Riesel: First	6	24	3	923	547	98	50	371	76	525	721	19	151	41
Speegleville	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VALLEY MILLS: First	13	58	7	0	0	231	58	877	91	1,241	1,703	181	357	97
Cayote	5	20	4	746	442	158	40	300	66	425	583	62	95	0
WACO: Austin Avenue	110	482	60	18,164	10,769	1,923	487	7,308	756	10,340	14,187	1,511	2,972	812

WACO DISTRICT	APPORTIONMENTS													
	JURISOICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	69.b	81.b	85.b	70.b	77.b	78.b	84.b
Brack's	10	46	6	1,326	1,425	183	46	695	72	984	1,350	144	263	77
Springhill	4	19	2	707	419	75	19	284	29	402	552	59	116	32
Central	89	390	49	14,708	8,720	1,557	394	5,917	612	8,373	11,488	1,223	2,407	657
Cogdell Memorial	38	168	21	6,343	3,760	672	170	2,552	264	3,611	4,954	527	1,038	284
First	255	1,120	141	42,219	25,031	4,470	1,132	16,985	1,758	24,034	32,977	3,510	6,909	1,887
Korean	14	64	6	2,398	1,420	254	64	964	100	1,364	1,871	199	392	107
Lake Shore	16	70	9	2,651	1,572	281	71	1,067	110	1,509	2,071	220	434	119
Lakeview	13	57	9	2,140	1,269	227	57	861	89	1,218	1,672	178	350	96
Mt. Zion	0	0	0	1,377	1,001	75	45	679	25	0	0	0	0	0
Perry Chapel	3	12	1	452	268	48	12	182	19	257	353	38	74	20
Robinson Drive	15	65	8	2,455	1,455	260	66	988	102	1,397	1,917	204	402	110
St. James	13	58	7	2,199	1,304	233	59	885	92	1,252	1,718	183	360	98
Sparks Memorial	15	66	8	2,474	1,467	262	66	995	103	1,408	1,933	206	405	111
Wesley	12	51	6	1,924	1,141	204	52	774	80	1,095	1,503	160	315	86
Woodway	94	414	0	6,611	9,256	1,653	419	6,269	650	4,187	4,793	0	255	98
West	12	55	7	2,062	1,222	218	55	830	88	1,174	1,610	171	337	92
Gholson: Wesley Chapel	7	32	4	1,198	710	127	32	482	50	682	935	100	196	54
Whitney: King Memorial	26	115	14	4,320	2,561	457	116	1,738	180	2,459	3,374	361	707	193
Wortham: First	14	59	7	2,239	1,327	237	60	901	93	1,274	1,748	187	368	100
Kirvin	1	5	1	198	116	21	5	79	8	112	154	16	32	9
Waco District Office	0	0	0	0	0	0	-21	0	-88	0	981	0	0	0
TOTAL	1,173	5,217	592	179,435	113,597	20,669	5,267	78,646	8,177	103,505	140,643	14,091	28,678	7,835
LAST YEAR	973	4,481	612	175,132	108,957	19,260	5,489	79,317	7,856	97,880	169,451	15,519	29,873	8,365
CHANGE	200	736	-20	4,303	4,640	1,409	-222	-671	321	5,625	-28,806	-1,428	-1,197	-530
2008 Table Column Numbers	47c	47d	48a	63a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Bosqueville	1,354	512	271	17,322	17,669	102.00	208	0	38	0	23	213	0	0
China Spring	2,533	957	508	32,409	32,409	100.00	134	0	102	134	261	377	0	0
Clifton	2,822	1,066	565	36,096	36,096	100.00	149	0	113	149	291	420	0	0
Coolidge	463	175	93	5,923	5,923	100.00	24	0	19	24	48	69	0	0
Crawford	1,328	502	266	16,987	16,987	100.00	70	30	53	70	137	198	0	0
Elm Mott	629	238	126	8,046	8,046	100.00	33	0	25	33	65	94	0	0
Leroy	140	53	28	1,788	1,788	100.00	7	0	6	7	14	21	0	0
GROESBECK: Dennis Chapel	288	109	58	3,688	3,688	100.00	15	0	12	15	30	43	0	0
First	2,568	970	515	32,856	32,856	100.00	0	0	0	0	0	0	0	0
Thornton	192	73	38	2,459	2,459	100.00	0	0	0	0	0	0	0	0
Hewitt	1,590	601	319	20,339	20,339	100.00	84	0	64	84	164	237	0	0
Hubbard	1,441	545	288	18,439	18,439	100.00	0	215	76	0	149	58	76	0
Mt. Calm	157	59	32	2,012	2,012	100.00	8	0	6	8	16	23	0	0
Lebanon	323	122	65	4,135	4,135	100.00	0	0	0	0	0	0	0	0
Lorena	1,800	680	361	23,021	23,021	100.00	95	0	72	95	185	268	0	0
Mart: First	1,450	548	290	18,551	18,551	100.00	77	0	58	77	149	216	0	0
McGregor	1,904	719	381	24,362	15,903	65.28	0	0	0	0	0	0	0	0
Meier Settlement	542	205	109	6,929	6,930	100.01	28	0	22	28	56	81	0	0
Meridian	0	0	0	24,586	11,349	46.16	200	0	0	0	0	0	0	0
MEXIA: First	3,145	1,188	630	40,231	40,231	100.00	0	0	0	0	0	0	0	0
St. Luke	280	106	53	3,576	3,673	102.72	15	0	11	15	29	42	0	0
Union Memorial	489	185	98	6,258	6,258	100.00	26	0	20	26	50	73	0	0
Mosheim	79	30	14	1,006	1,006	100.00	24	0	0	4	8	12	0	0
Oglesby	358	90	117	4,582	4,582	100.00	219	0	14	19	37	53	0	0
Perry	559	211	112	7,152	7,152	100.00	30	0	22	30	58	83	0	0
Riesel: First	411	155	81	5,252	5,252	100.00	22	0	17	22	42	61	0	0
Speegleville	0	0	0	5,141	0	0.00	0	0	0	0	0	0	0	0
VALLEY MILLS: First	970	366	194	12,405	8,933	72.01	51	0	39	51	100	144	0	0
Cayote	332	0	0	4,247	4,249	100.05	18	0	13	18	34	49	0	0
WACO: Austin Avenue	8,081	3,053	1,619	103,372	103,372	100.00	427	0	325	427	833	1,202	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Brack's	769	288	154	9,834	9,834	100.00	41	0	31	41	79	114	0	0
Springhill	315	119	63	4,023	4,023	100.00	17	17	13	17	32	47	0	0
Central	6,543	2,472	1,311	83,703	83,703	100.00	0	0	0	0	0	0	0	0
Cogdell Memorial	2,822	1,065	565	36,096	36,096	100.00	149	0	113	149	291	1,734	0	0
First	18,783	7,095	3,763	240,270	240,270	100.00	500	0	0	0	100	0	0	0
Korean	1,066	402	214	13,634	13,634	100.00	0	0	0	0	0	0	0	0
Lake Shore	1,179	446	500	15,087	15,351	101.75	118	0	61	62	322	450	0	0
Lakeview	952	360	191	12,181	12,181	100.00	142	50	38	0	98	50	0	0
Mt. Zion	525	0	0	9,611	4,000	41.62	0	0	0	0	0	0	0	0
Perry Chapel	201	75	40	2,570	2,570	100.00	11	0	8	11	21	30	0	0
Robinson Drive	1,092	413	219	13,969	13,969	100.00	58	0	44	58	113	163	0	0
St. James	980	369	196	12,516	12,516	100.00	0	0	0	0	0	0	0	0
Sparks Memorial	1,101	416	221	14,081	14,081	100.00	30	0	0	0	0	0	0	0
Wesley	857	323	172	10,952	10,952	100.00	45	0	34	45	88	127	0	0
Woodway	6,944	2,624	15	88,844	51,736	58.23	67	0	279	0	716	108	0	0
West	917	347	184	11,734	11,734	100.00	25	0	0	0	95	25	0	0
Gholson: Wesley Chapel	533	201	107	6,817	6,817	100.00	28	0	21	28	55	79	0	0
Whitney: King Memorial	1,948	726	385	24,586	24,612	100.11	102	0	77	102	198	285	0	0
Wortham: First	996	376	201	12,740	12,741	100.01	53	0	40	53	103	148	0	0
Kirvin	87	33	18	1,117	1,117	100.00	5	0	4	5	9	13	0	0
Waco District Office	0	0	0	0	3,640	0.00	0	0	0	0	0	0	0	0
TOTAL	84,838	31,668	15,750	1,117,535	1,048,885	93.86	3,355	312	1,890	1,907	5,099	7,410	76	0
LAST YEAR	84,615	15,500	15,998	1,101,405	1,023,158	92.90	2,956	3,615	1,823	0	4,163	10,564	0	0
CHANGE	223	16,168	-248	16,130	25,727	0.96	399	-3,303	67	1,907	936	-3,154	76	0

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2008 Table Column Numbers	56	48d	XX	X	418	758	473	911	216	212	913	470

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Boscueville	66	8	0	0	0	161	0	99	0	0	0	0	74
China Spring	220	70	70	70	75	70	70	69	69	0	69	69	69
Clifton	0	0	20	22	0	0	4	1	0	0	175	0	35
Coolidge	0	0	0	0	0	0	0	0	0	0	0	0	46
Crawford	0	20	0	0	0	0	11	0	0	106	60	30	10
Elm Mott	0	0	0	0	0	0	0	0	0	0	0	0	0
Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0
GROESBECK: Dennis Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
First	0	0	0	0	0	0	0	0	0	0	0	0	0
Thornton	0	0	0	0	0	0	0	0	0	0	0	0	0
Hewitt	20	0	60	11	0	0	18	74	41	0	130	51	93
Hubbard	0	0	0	0	0	0	0	0	0	0	0	0	0
Mt. Calm	0	0	0	0	0	0	0	0	0	0	0	0	0
Lebanon	0	0	0	0	20	0	0	0	0	50	0	0	0
Lorena	0	0	0	0	0	0	0	0	67	0	0	15	65
Mart: First	200	0	0	0	0	0	0	0	0	0	0	0	0
McGregor	0	0	0	0	0	0	50	147	0	0	0	0	0
Meier Settlement	0	0	0	0	236	0	0	0	0	0	0	0	0
Meridian	0	0	20	0	0	200	0	0	0	0	25	0	0
MEXIA: First	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Luke	0	0	0	73	0	0	0	0	0	86	94	0	40
Union Memorial	100	0	0	0	0	0	0	0	0	0	0	0	0
Mosheim	100	10	20	0	0	20	0	20	3	20	20	0	0
Oglesby	0	0	0	0	0	0	0	0	0	0	0	100	0
Perry	0	0	32	10	340	0	14	14	10	0	0	21	34
Riesel: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Speegleville	0	0	0	0	0	0	0	0	0	0	0	0	0
VALLEY MILLS: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Cayote	0	0	0	0	0	0	0	0	0	0	0	0	0
WACO: Austin Avenue	0	0	0	0	0	0	0	0	0	0	0	0	0

WACO DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Brack's	25	10	10	10	10	10	10	10	10	0	60	10	10
Springhill	30	5	5	5	5	5	5	5	5	5	5	5	5
Central	997	0	0	0	0	0	0	0	0	0	20	0	0
Cogdell Memorial	0	0	0	0	90	15	0	0	0	0	25	0	0
First	100	50	100	100	0	500	100	100	100	4,172	50	500	50
Korean	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake Shore	0	42	55	94	29	74	0	58	36	0	0	27	50
Lakeview	0	0	0	0	0	0	0	0	0	0	0	0	0
Mt. Zion	0	0	0	0	0	0	0	0	0	0	100	0	0
Perry Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Robinson Drive	0	0	0	0	235	18	0	0	0	0	0	100	22
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0
Sparks Memorial	0	0	35	0	0	0	0	0	0	0	0	0	0
Wesley	0	0	0	0	0	0	0	0	0	0	5	0	0
Woodway	0	0	80	95	74	0	76	376	15	0	107	0	20
West	0	0	0	0	0	0	40	0	15	0	0	10	0
Gholson: Wesley Chapel	0	0	0	77	0	0	14	0	5	0	58	20	0
Whitney: King Memorial	0	0	0	0	0	260	0	0	0	0	0	0	24
Wortham: First	166	0	0	0	107	129	0	0	0	0	181	0	57
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,024	215	507	567	1,221	1,462	412	973	376	4,439	1,184	958	704
LAST YEAR	991	330	500	626	1,726	347	739	1,252	515	1,788	1,060	540	767
CHANGE	1,033	-115	7	-59	-507	1,115	-327	-279	-139	2,651	124	419	-63
2008 Table Column Numbers	471	403	407	425	406	404	419	411	435	968	401	412	406

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TD FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Bosqueville	0	520	0	0	0	0	0	0	0	2,088	23,454	0	6,200	0	0	0
China Spring	239	240	700	50	70	379	0	0	0	8,206	40,000	0	4,293	10,112	0	0
Clifton	0	240	433	0	0	6,762	0	0	0	9,784	48,024	0	10,306	4,512	0	0
Coolidge	0	210	0	0	0	0	0	0	0	708	18,804	0	0	0	0	0
Crawford	0	300	0	1,439	0	0	0	0	0	7,008	31,041	0	0	0	0	0
Elm Mott	0	40	0	0	0	0	0	0	0	1,045	13,483	0	401	0	0	0
Leroy	0	1	0	0	0	1,000	0	0	0	604	7,800	0	0	0	0	0
GROESBECK: Dennis Chapel	0	120	0	0	0	0	0	0	0	0	7,344	0	0	0	0	0
First	400	60	0	0	0	0	0	0	0	13,124	57,906	0	0	0	0	0
Thornton	0	30	300	0	0	267	0	0	0	0	8,100	0	0	0	0	0
Hewitt	0	180	0	870	0	375	0	0	0	8,113	49,476	0	4,980	400	0	0
Hubbard	0	420	0	0	0	0	0	0	0	7,312	30,700	0	7,200	9,895	0	0
Mt. Calm	0	120	0	0	0	0	0	0	0	1,097	5,700	0	0	0	0	0
Lebanon	0	0	0	0	0	150	0	0	0	0	14,000	0	0	0	0	0
Lorena	0	360	0	0	0	1,600	0	0	0	9,428	40,690	0	4,000	0	0	0
Mart: First	0	420	0	798	0	1,200	0	0	0	5,759	36,050	0	6,000	0	0	0
McGregor	0	180	163	2,530	0	655	0	0	0	7,768	45,196	0	7,604	0	0	0
Meier Settlement	0	60	0	0	0	0	0	0	0	0	22,930	0	0	0	0	0
Meridian	0	930	0	356	0	550	0	0	0	0	41,718	0	0	6,037	0	0
MEXIA: First	0	480	0	0	0	0	0	0	0	0	54,144	0	0	8,352	0	0
St. Luke	0	60	230	0	0	250	0	0	0	1,627	12,450	0	1,560	0	0	0
Union Memorial	0	420	6,453	0	0	1,000	0	0	0	1,289	10,000	0	4,200	583	0	0
Mosheim	0	120	100	70	20	600	0	0	0	0	2,400	0	0	300	0	0
Oglesby	0	315	450	0	0	400	0	0	0	1,593	5,129	0	0	6,056	0	0
Perry	0	0	500	0	30	400	0	0	0	0	25,000	0	0	0	0	0
Riesel: First	0	20	0	0	0	0	0	0	0	0	14,400	0	0	0	0	0
Speegleville	0	0	0	0	0	0	0	0	0	0	13,400	0	0	0	0	0
VALLEY MILLS: First	0	0	450	0	0	250	0	0	0	7,872	26,784	0	3,284	0	0	0
Cayote	0	300	0	0	0	0	0	0	0	2,205	11,999	0	1,200	1,408	0	0
WACO: Austin Avenue	0	450	425	0	0	5,137	0	0	0	20,983	86,396	0	0	0	51,440	0

WACO DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Differ Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Brack's	10	120	0	0	10	0	0	0	0	4,615	25,768	0	5,000	0	0	0
Springhill	15	60	0	10	5	0	5	0	5	0	10,209	0	2,280	0	0	0
Central	0	720	1,529	0	0	5,654	0	0	0	12,657	70,926	19,000	8,633	12,657	0	0
Cogdell Memorial	0	800	15,015	111	0	401	0	0	0	8,888	50,692	0	0	4,525	0	0
First	100	3,840	0	0	200	55,285	0	0	0	36,562	104,559	111,422	124,575	0	0	0
Korean	0	0	0	0	0	0	0	0	0	8,962	39,600	0	0	2,913	0	0
Lake Shore	0	180	50	1,746	0	737	0	0	0	5,312	27,996	0	2,947	635	0	0
Lakeview	0	30	0	0	0	1,000	0	0	0	2,989	17,577	0	0	3,340	0	0
Mt. Zion	0	0	150	0	0	0	0	0	0	0	19,894	0	4,174	0	0	0
Perry Chapel	0	0	0	0	0	0	0	0	0	0	4,871	0	1,920	0	0	0
Robinson Drive	0	180	50	0	0	2,984	0	0	0	3,541	33,707	0	0	0	0	0
St. James	0	60	0	0	0	0	0	0	0	0	28,416	0	2,023	0	0	0
Sparks Memorial	0	360	0	382	0	0	0	0	0	6,084	32,791	0	0	0	0	0
Wesley	0	0	100	0	0	300	0	0	0	0	32,238	0	12,000	0	0	0
Woodway	0	255	75	1,000	0	1,118	0	0	0	9,208	59,219	0	7,000	0	0	6,450
West	0	360	0	110	0	0	0	0	0	978	23,893	0	0	0	0	0
Gholson; Wesley Chapel	0	820	0	1,813	0	5,673	0	0	0	656	17,900	0	0	0	0	0
Whitney; King Memorial	14	630	0	5,600	0	372	0	0	0	9,104	43,395	0	0	5,720	0	0
Wortham; First	0	120	129	0	0	281	0	0	0	5,187	26,991	0	4,600	250	0	0
Kirvin	0	0	100	0	0	0	0	0	0	0	3,949	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	778	15,131	27,402	18,887	335	94,780	5	0	5	233,356	1,479,109	130,422	236,380	77,695	51,440	6,450
LAST YEAR	16,588	35,748	**	17,375	382	**	2	0	32	272,318	1,420,451	111,211	263,858	121,286	67,246	
CHANGE	-15,810	-20,617	**	-488	-47	**	3	0	-27	-38,962	58,658	19,211	-27,478	-43,591	-9,358	
2008 Table Column Numbers	50	47b	NC	43	402	NC	923		203	58	64	65	66a &b	68a & b	69	69

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Bosqueville	7,200	1,568	13,469	0	0	0	0	73,058	47	78,143	40,256	29,841	4,420
China Spring	49,389	15,765	47,558	8,856	9,935	0	18,471	248,670	116	274,070	0	248,900	0
Clifton	107,106	5,240	46,525	10,344	4,200	3,489	836,302	1,130,742	216	295,184	264,602	18,826	4,086
Coolidge	1,800	1,659	10,374	0	0	0	4,207	43,915	22	44,299	0	27,735	10,764
Crawford	8,687	6,614	27,814	9,482	875	12,526	7,076	130,644	0	208,499	0	102,479	3,415
Elm Mott	2,600	427	10,076	0	0	0	0	36,368	29	37,220	0	26,731	4,595
Leroy	0	132	1	0	0	0	0	11,381	25	13,061	0	6,421	6,640
GROESBECK: Dennis Chapel	1,200	416	4,029	0	0	0	2,260	19,174	0	15,184	0	15,184	0
First	39,173	7,605	33,872	11,496	0	5,656	13,773	215,921	105	219,884	204,461	15,263	0
Thornton	0	203	4,125	0	0	0	3,995	19,479	0	12,300	0	12,300	0
Hewitt	17,782	3,077	24,284	3,204	1,800	0	25,453	161,464	48	116,223	99,392	11,043	1,097
Hubbard	13,436	4,049	23,295	3,882	3,000	0	0	122,202	40	118,922	0	98,925	0
Mt. Calm	0	54	3,138	570	0	0	0	12,752	12	13,337	0	13,286	0
Lebanon	0	1,300	5,612	0	0	0	0	25,267	0	26,856	0	26,312	0
Lorena	54,830	16,650	37,228	2,672	4,200	1,200	8,000	204,741	90	178,423	150,125	1,500	12,236
Mart: First	21,624	2,625	27,898	4,008	0	0	0	126,710	80	133,776	100,332	33,394	0
McGregor	47,804	3,006	17,706	3,204	3,000	0	0	154,916	57	131,813	39,842	88,125	1,192
Meier Settlement	0	7,050	12,248	0	0	0	0	49,669	20	63,525	0	56,875	2,600
Meridian	29,337	1,853	34,470	4,008	4,842	0	16,559	152,254	85	157,583	70,540	69,180	3,412
MEXIA: First	64,030	7,565	62,470	7,401	3,500	0	6,250	254,423	67	368,527	287,400	54,000	7,275
St. Luke	4,710	586	3,468	0	0	0	1,849	30,868	20	34,362	12,000	22,362	0
Union Memorial	4,433	1,292	5,175	0	571	9,923	0	51,892	25	53,680	0	49,171	4,509
Mosheim	0	20	1,656	0	0	0	0	6,553	2	5,250	0	5,250	0
Oglesby	480	3,544	8,937	0	600	0	0	32,528	0	34,498	28,209	0	81
Perry	0	2,825	16,244	0	0	0	903	53,752	41	62,193	0	56,860	5,333
Riesel: First	0	979	10,694	0	1,200	0	0	32,709	32	42,134	0	34,615	1,148
Speegleville	2,300	378	5,975	0	0	0	0	22,053	12	25,101	0	23,715	343
VALLEY MILLS: First	7,060	1,400	4,600	3,044	4,000	6,360	2,200	76,642	60	107,515	0	99,106	250
Cayce	600	307	3,590	1,408	1,384	0	0	28,782	24	23,945	0	22,782	0
WACO: Austin Avenue	189,396	50,606	145,425	6,408	2,400	0	9,655	675,307	218	603,020	464,518	93,549	8,845

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received though pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Brack's	0	2,275	12,258	2,335	1,185	3,600	495	57,997	81	87,953	3,053	69,379	14,871
Springhill	600	400	4,000	1,229	840	0	4,306	28,220	0	32,929	0	31,529	1,400
Central	230,684	19,026	110,426	10,344	1,615	217,494	12,290	818,375	271	845,401	460,720	8,157	0
Cogdell Memorial	86,420	5,794	49,768	3,674	9,000	85,000	3,289	342,037	178	220,866	124,882	84,239	8,423
First	443,841	147,784	344,674	12,060	9,700	0	93,145	1,734,539	971	2,135,631	1,334,376	780,534	7,843
Korean	0	2,559	12,679	10,344	0	0	12,439	103,130	0	169,557	0	169,557	0
Lake Shore	15,357	1,843	18,941	3,673	1,037	0	4,410	101,695	87	102,610	0	89,176	8,551
Lakeview	4,400	2,848	18,086	9,482	3,600	0	979	76,890	0	106,811	0	49,264	2,252
Mt. Zion	8,693	1,000	9,322	0	0	0	0	47,333	64	46,675	37,533	4,892	1,550
Perry Chapel	0	100	2,254	0	0	0	0	11,795	16	10,228	5,357	1,250	877
Robinson Drive	852	1,539	33,569	1,841	0	0	133,864	226,907	51	87,599	64,013	20,514	2,722
St. James	14,500	178	15,346	1,565	0	0	0	74,604	0	95,654	2,900	92,754	0
Sparks Memorial	15,137	1,917	19,829	3,584	0	0	2,520	96,530	60	98,062	0	85,296	1,718
Wesley	0	400	9,500	1,602	95	0	0	67,531	70	67,250	0	60,000	1,250
Woodway	157,684	20,407	32,380	10,344	460	330,729	11,688	701,784	294	608,103	0	595,207	11,499
West	4,504	1,690	11,719	3,564	0	0	1,818	60,580	107	76,553	0	68,967	2,873
Gholson: Wesley Chapel	4,188	1,215	12,137	0	396	0	5,818	57,816	40	82,181	0	40,717	14,000
Whitney: King Memorial	21,809	8,943	47,385	3,918	10,223	5,098	18,204	206,075	114	161,957	0	155,338	1,200
Wortham: First	15,721	2,583	19,385	9,840	1,200	0	18,848	118,913	51	97,914	0	63,095	29,819
Kirvin	645	82	3,000	0	0	0	859	9,788	8	7,682	0	7,222	0
Waco District Office	0	0	0	0	0	0	0	3,640	0	0	0	0	0
TOTAL	1,880,032	371,380	1,438,412	169,366	84,658	681,075	1,281,922	9,160,996	3,916	8,816,144	3,794,511	3,836,816	192,889
LAST YEAR	1,881,634	360,181	1,577,262	**	81,361	726,754	386,109	8,402,212	3,770	8,597,652	4,401,271	3,271,890	229,760
CHANGE	-1,602	11,199	-138,850	**	3,297	-47,679	895,813	758,784	146	20,492	-606,760	564,926	-36,871

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WACO DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Bosqueville	1,312	0	560	1,754	6,517	467	314	4,212	1,524	0	0	0	0
China Spring	1,653	0	0	23,517	32,928	9,788	5,729	16,062	1,349	0	0	0	0
Clifton	2,088	0	0	5,582	119,055	94,940	5,733	6,149	12,233	0	0	0	0
Coolidge	0	0	0	5,800	0	0	0	0	0	0	0	0	0
Crawford	96,078	0	475	6,052	10,690	9,207	1,382	0	101	0	0	0	0
Elm Mott	621	0	3,900	1,373	1,025	0	870	0	155	0	0	0	0
Leroy	0	0	0	0	0	0	0	0	0	0	0	0	0
GROESBECK: Dennis Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
First	0	0	160	0	33,177	14,138	2,140	16,899	0	0	0	0	0
Thornton	0	0	0	0	3,995	0	0	3,995	0	0	0	0	0
Hewitt	0	0	0	4,691	10,747	0	1,455	7,924	1,368	0	0	0	0
Hubbard	3,035	0	4,277	12,685	0	0	0	0	0	0	0	0	0
Mt. Calm	51	0	0	0	0	0	0	0	0	0	0	0	0
Lebanon	544	0	0	0	0	0	0	0	0	0	0	0	0
Lorena	1,666	0	100	12,796	9,110	4,240	2,220	2,650	0	0	0	0	0
Mart: First	50	0	0	0	22,000	0	0	22,000	0	0	0	0	0
McGregor	1,828	0	2,826	0	22,646	0	4,795	17,074	777	0	0	0	0
Meier Settlement	2,000	0	650	1,400	220	0	220	0	0	0	0	0	0
Meridian	127	0	0	14,324	14,074	0	5,268	8,450	356	0	0	0	0
MEXIA: First	17,652	0	2,200	0	1,045	0	1,045	0	0	0	0	0	0
St. Luke	0	0	0	0	1,860	0	1,860	0	0	5,256	3,256	0	2,000
Union Memorial	0	0	0	0	0	0	0	0	0	0	0	0	0
Mosheim	0	0	0	0	0	0	0	0	0	0	0	0	0
Oglesby	0	0	3,371	2,837	7,455	0	7,455	0	0	0	0	0	0
Perry	0	0	0	0	13,329	0	13,329	0	0	0	0	0	0
Riesel: First	306	0	0	6,065	1,665	0	1,665	0	0	0	0	0	0
Speegleville	0	0	0	1,043	0	0	0	0	0	0	0	0	0
VALLEY MILLS: First	0	0	425	7,734	250	0	210	0	40	0	0	0	0
Cayote	448	0	0	715	1,343	0	115	1,228	0	0	0	0	0
WACO: Austin Avenue	28,223	0	6,285	1,600	42,766	0	10,217	32,549	0	0	0	0	0

WACO DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Brack's	0	0	850	0	60	0	0	0	60	0	0	0	0
Springhill	0	0	0	0	3,300	2,000	0	1,300	0	0	0	0	0
Central	0	0	378,524	0	13,257	7,501	3,380	1,956	420	0	0	0	0
Cogdell Memorial	270	0	3,052	0	125,675	94,949	14,385	11,409	4,932	750	0	750	0
First	6,579	0	6,299	0	20,542	0	12,232	0	8,310	0	0	0	0
Korean	0	0	0	0	0	0	0	0	0	0	0	0	0
Lake Shore	751	0	90	4,042	9,291	0	600	6,305	2,386	0	0	0	0
Lakeview	408	0	20,965	33,922	5,453	0	1,670	3,632	151	0	0	0	0
Mt. Zion	0	0	0	2,700	1,266	1,288	0	0	0	0	0	0	0
Perry Chapel	0	0	0	2,744	970	970	0	0	0	0	0	0	0
Robinson Drive	0	0	350	0	5,742	0	2,891	0	2,851	0	0	0	0
St. James	0	0	0	0	0	0	0	0	0	0	0	0	0
Sparks Memorial	392	0	1,495	7,161	1,485	0	1,485	0	0	0	0	0	0
Wesley	0	0	0	6,000	400	0	0	0	400	10,000	0	0	10,000
Woodway	186	0	1,211	0	238,290	163,050	13,493	55,717	4,030	0	0	0	0
West	46	100	50	4,515	9,377	0	480	8,105	792	0	0	0	0
Gholson: Wesley Chapel	799	0	1,200	5,465	7,717	0	1,325	4,600	1,792	0	0	0	0
Whitney: King Memorial	5,321	0	100	0	5,400	0	4,116	410	874	0	0	0	0
Wortham: First	0	0	0	5,000	14,000	0	1,400	12,190	410	0	0	0	0
Kirvin	460	0	0	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	172,896	100	439,415	181,517	816,122	402,518	123,479	244,816	45,311	16,006	3,256	750	12,000
LAST YEAR	83,272	1,255	350,489	259,715	1,167,669	905,466	125,495	136,926	**	15,471	2,738	0	12,733
CHANGE	89,824	-1,155	88,926	-78,198	-351,767	-502,950	-2,016	107,888	**	535	518	750	-733

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous years reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Alvarado: First	400	3	0	8	2	9	0	0	0	0	0	6	414	0	1	2	0	0
Bardwell	51	0	0	0	0	0	0	0	0	0	0	1	50	0	0	0	0	0
Ennis: Trinity	42	0	0	0	0	0	0	0	0	0	0	0	42	0	4	3	0	0
Blooming Grove	213	6	0	0	0	2	0	0	0	0	0	3	218	0	0	0	0	0
Dresden	25	0	0	0	0	3	0	0	0	2	0	6	20	0	0	0	0	0
Cahill	107	0	0	0	4	5	0	0	0	0	0	3	113	0	0	0	0	0
CORSICANA: First	1,333	11	0	0	9	9	10	0	0	11	7	28	1,306	0	3	3	0	0
St. Andrew	68	1	0	0	0	0	0	0	0	0	0	1	68	0	56	0	0	0
St. Luke	256	4	0	0	4	0	0	0	0	0	0	3	261	0	0	1	0	0
Central	72	0	0	0	0	1	0	0	0	3	4	3	63	0	0	0	0	0
Wesley	160	2	0	0	0	0	20	0	10	3	0	6	123	0	0	0	0	0
Chatfield	80	1	0	0	1	0	0	0	2	2	0	0	78	0	0	1	0	0
Dawson	239	0	0	0	2	0	0	0	0	0	0	5	236	0	1	4	0	0
Tehuacana	107	0	0	0	0	0	0	0	0	0	0	2	105	0	1	0	0	0
Emhouse	51	0	0	0	0	0	0	0	0	0	0	0	51	0	3	0	0	0
Richland	19	0	1	0	1	0	0	0	0	0	0	0	21	0	0	1	0	0
ENNIS: Alliance of Faith	33	1	0	10	0	0	0	1	10	0	9	1	23	0	23	0	0	0
First	619	1	0	0	0	16	0	0	49	0	6	6	575	2	0	4	0	0
Eureka	123	0	0	0	0	0	0	0	0	0	0	0	123	0	0	0	0	0
Barry	43	0	0	0	0	0	0	0	0	0	0	1	42	0	0	0	0	0
Ferris: First	243	3	0	1	3	0	0	0	0	1	0	4	245	0	0	12	1	0
Bristol	39	3	0	4	3	0	0	0	0	4	0	0	45	0	0	1	0	0
Frost	90	15	8	0	2	9	0	0	0	0	0	2	122	0	0	1	1	0
Grandview: First	342	2	1	0	2	0	116	0	0	0	3	4	224	0	0	12	0	0
HILLSBORO: First	653	2	0	0	0	0	0	0	114	0	0	0	541	0	0	8	0	0
Line Street	139	4	1	0	3	1	0	0	0	0	0	2	146	0	2	1	0	0
Covington	108	0	0	0	0	0	20	0	0	0	0	3	85	0	0	4	0	0
Italy: First	78	0	0	0	0	0	0	0	0	0	0	3	75	0	0	0	0	0
Itasca	148	2	0	0	0	2	0	0	0	0	0	1	151	0	3	10	0	0
Blum	44	2	0	0	0	0	0	0	0	0	0	4	42	0	0	0	0	0

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Karens: First	240	0	1	0	2	0	0	0	0	2	0	4	237	0	0	0	0	0
Ptaasant Grove	123	1	0	0	1	5	0	0	0	0	0	1	129	0	0	0	0	0
Lakeside	135	2	0	0	1	0	0	5	15	3	3	1	111	0	0	2	0	0
MANSFIELD: Community of Hope	271	26	2	0	2	6	0	14	0	4	0	2	287	4	24	18	0	0
First	5,380	226	0	0	94	138	0	0	0	51	4	14	5,769	44	22	156	12	8
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	128	1	0	0	2	0	0	0	0	0	0	2	127	0	0	5	0	4
Britton	71	1	0	0	2	0	0	0	0	0	0	0	74	0	0	5	0	0
Midlothian: First	1,398	26	0	0	9	1	0	0	0	1	0	7	1,426	3	2	12	0	0
Ovilla	484	5	0	0	8	0	0	0	0	4	0	4	489	0	0	0	0	0
Palmer: First	290	0	0	0	1	0	0	0	0	3	0	0	288	0	0	1	0	0
Pelham: Wesley Chapel	8	0	0	0	0	0	0	0	0	0	0	0	8	0	8	0	0	0
Brushie Prairie: St. Delight	4	0	0	0	0	0	0	0	0	0	0	0	4	0	3	1	0	0
Milford: New Beginnings	20	0	0	0	0	0	0	0	0	0	5	2	13	0	10	0	0	0
Red Oak	864	9	3	0	5	3	0	0	0	3	1	2	878	3	6	8	0	0
Sardis	181	2	0	4	1	7	0	0	0	0	0	2	193	0	0	0	0	0
Venus	176	1	0	1	0	5	0	0	0	0	0	1	182	0	0	0	0	0
Watt's Chapel	115	0	0	0	0	1	0	0	0	2	0	3	111	0	0	2	0	0
WAXAHACHIE: Bethel	128	0	0	0	3	2	0	0	0	1	0	0	132	0	0	0	0	0
Ferris Heights	406	3	0	0	4	1	0	0	0	3	2	10	399	1	0	1	2	0
First	1,329	32	0	0	14	2	0	7	0	8	7	18	1,337	0	2	8	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17,874	398	17	28	185	228	166	27	200	111	51	173	17,802	57	174	285	16	12
LAST YEAR	17,556	271	20	**	231	207	161	31	**	122	156	141	17,674	51	170	274	13	12
CHANGE	118	127	-3	**	-46	21	5	-4	**	-11	-105	32	128	6	4	11	3	0

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Alvarado: First	411	0	236	178	157	3	25	123	3	30	25	30	84	169	79
Bardwell	50	0	33	17	35	0	0	0	0	0	0	0	0	0	0
Ennis: Trinity	35	0	29	13	15	0	0	0	0	0	0	0	0	0	0
Blooming Grove	218	0	130	88	42	4	2	10	2	10	9	3	49	71	17
Dresden	20	0	12	8	16	0	0	0	0	0	0	0	0	0	0
Cahill	113	0	66	47	52	1	0	0	0	5	0	0	12	17	8
CORSICANA: First	1,300	0	812	494	272	9	67	48	7	60	24	10	205	299	179
St. Andrew	12	0	37	31	25	0	0	20	0	0	0	0	22	22	8
St. Luke	260	0	119	142	64	2	12	25	5	30	9	6	31	76	30
Central	63	0	35	28	15	0	2	0	0	0	0	0	0	0	8
Wesley	123	0	83	40	27	0	0	1	0	0	0	0	0	0	10
Chatfield	77	0	40	38	23	2	16	19	0	1	3	0	11	15	6
Dawson	231	0	128	108	39	0	0	0	1	10	3	0	25	38	14
Tehuacana	104	0	60	45	34	0	0	0	0	0	0	0	23	23	12
Emhouse	48	0	31	20	29	1	1	15	0	0	1	0	2	3	12
Richland	20	0	11	10	16	0	0	0	0	2	3	0	13	18	12
ENNIS: Alliance of Faith	0	0	14	9	12	0	0	0	0	3	0	0	6	9	5
First	565	4	320	255	202	1	11	21	8	38	25	14	79	156	168
Eureka	123	0	74	49	50	0	0	0	0	0	0	0	0	0	0
Barry	42	0	26	16	15	0	0	0	0	0	0	0	0	0	0
Ferris: First	218	14	168	77	68	3	1	110	0	3	19	2	24	48	18
Bristol	44	0	33	12	18	0	0	15	0	0	0	0	0	0	12
Frost	120	0	75	47	67	14	4	20	11	27	22	0	33	82	41
Grandview: First	212	0	123	101	75	2	0	11	0	8	14	6	55	83	39
HILLSBORO: First	533	0	312	229	186	6	2	23	7	32	13	45	43	133	76
Line Street	142	1	130	16	53	5	3	22	0	0	0	0	0	0	19
Covington	81	0	65	20	23	0	8	0	0	0	0	0	0	0	5
Italy: First	75	0	44	31	25	0	17	24	0	5	0	0	12	17	12
Itasca	132	6	92	59	52	2	6	3	5	26	7	0	10	43	21
Blum	42	0	26	16	13	2	2	0	0	1	1	0	6	8	6

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Kerens: First	237	0	121	116	54	2	10	10	0	100	112	0	33	245	23
Pleasant Grove	129	0	58	71	33	2	22	13	0	4	4	0	3	11	18
Lakeside	109	0	57	54	77	0	0	53	0	0	0	0	0	0	21
MANSFIELD: Community of Hope	241	0	165	122	401	26	7	24	12	150	25	20	57	252	175
First	5,491	36	2,975	2,794	1,795	117	1,036	1,430	80	1,817	469	15	1,100	3,401	780
New Day *	0	0	0	0	44	2	2	0	0	12	2	2	25	41	0
Maypearl	118	0	66	61	39	0	23	32	0	3	0	0	0	3	4
Britton	69	0	48	26	29	0	0	0	0	0	4	0	25	29	12
Midlothian: First	1,400	9	764	642	349	23	340	40	20	256	170	23	455	904	208
Ovilla	489	0	264	225	153	6	30	46	5	40	20	5	50	115	91
Palmer: First	285	2	238	50	63	0	49	8	0	7	12	3	19	41	15
Pelham: Wesley Chapel	0	0	4	4	14	0	0	0	0	0	0	0	0	0	14
Brushia Prairie: St. Delight	0	0	1	3	14	0	0	0	0	0	0	0	0	0	14
Milford: New Beginnings	3	0	8	5	14	0	0	0	0	0	0	0	0	0	14
Red Oak	861	0	526	352	200	11	4	87	7	61	25	26	60	172	87
Sardis	190	3	106	87	46	2	0	0	0	8	3	3	29	43	21
Venus	175	7	90	92	34	1	0	0	0	5	0	2	6	13	11
Watt's Chapel	109	0	69	42	27	0	0	19	0	0	0	0	12	12	9
WAXAHACHIE: Bethal	132	0	69	63	74	0	0	0	0	0	0	0	0	0	21
Ferris Heights	395	0	234	165	89	2	66	180	2	41	5	10	25	81	99
First	1,329	0	783	574	322	10	15	12	16	39	21	13	183	256	243
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17,176	82	10,010	7,792	5,591	281	1,783	2,464	191	2,834	1,050	238	2,827	6,949	2,697
LAST YEAR	17,095	59	9,978	7,696	5,606	242	1,893	2,582	173	**	**	**	**	**	2,709
CHANGE	81	23	32	98	-15	19	-110	-118	18	**	**	**	**	**	-12

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Alvarado: First	0	55	10	2	6	8	909	40	189	0	0	1	10
Bardwell	0	0	0	0	0	0	0	0	0	0	0	0	0
Ennis: Trinity	0	0	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	0	55	5	1	2	0	0	0	0	0	0	2	5
Dresden	0	0	0	0	0	0	0	0	0	0	0	1	0
Cahill	0	21	0	0	9	0	0	0	0	0	0	0	0
CORSICANA: First	0	95	14	4	8	0	0	99	8,076	0	0	0	0
St. Andrew	0	0	0	1	0	0	0	0	0	0	0	0	0
St. Luke	6	45	3	1	2	10	300	17	173	1	20	1	6
Central	0	0	1	0	0	0	0	0	0	0	0	0	0
Wesley	0	12	1	0	1	0	0	14	2,224	0	0	0	0
Chatfield	0	25	1	0	1	0	0	0	0	0	0	0	0
Dawson	0	0	4	1	0	0	0	9	286	0	0	0	0
Tehuacana	0	0	1	1	0	0	0	0	0	0	0	0	0
Emhouse	0	3	0	1	2	0	0	9	250	2	6	2	2
Richland	5	30	14	5	0	0	0	0	0	0	0	0	0
ENNIS: Alliance of Faith	3	0	5	2	1	0	0	10	0	0	0	0	0
First	57	212	16	4	5	31	0	40	0	0	0	2	39
Eureka	0	0	0	0	0	0	0	13	76	0	0	0	0
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0
Ferris: First	3	56	3	2	1	4	200	15	2,614	2	3	0	0
Bristol	0	0	0	0	4	0	0	0	0	1	1	0	0
Frost	23	44	5	4	3	0	0	8	300	0	0	0	0
Grandview: First	0	30	5	1	4	0	0	5	0	0	0	0	15
HILLSBORO: First	0	61	8	2	4	18	200	0	0	1	3	0	0
Line Street	0	0	0	0	0	0	0	0	0	0	0	0	0
Covington	0	0	0	0	0	0	0	0	0	0	0	0	0
Italy: First	0	7	3	0	0	0	0	15	1,035	0	0	0	0
Itasca	24	45	3	3	0	0	0	0	0	0	0	0	0
Blum	0	0	2	0	0	0	0	0	0	0	0	0	0

WAXAHACHIE DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHDOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Kerens: First	4	35	4	4	4	0	0	0	0	0	0	2	4
Pleasant Grove	0	8	3	1	8	0	0	0	0	1	8	1	0
Lakeside	0	45	3	3	1	0	0	0	0	0	1	0	0
MANSFIELD: Community of Hope	8	126	11	3	3	0	0	0	0	0	0	2	3
First	50	800	51	35	7	60	3,500	45	8,040	9	231	0	0
New Day *	0	0	0	0	3	0	0	0	0	0	0	0	0
Maypearl	0	25	1	0	0	0	0	0	0	0	0	0	0
Britton	0	42	2	0	0	0	0	0	0	0	1	0	0
Midlothian: First	105	310	22	10	3	28	0	65	257	1	32	2	54
Ovilla	0	80	10	10	2	0	0	0	0	3	12	2	17
Palmer: First	11	65	3	22	0	4	0	12	1,845	0	0	13	143
Pelham: Wesley Chapel	0	0	0	0	0	0	0	4	56	0	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	0	0	0
Milford: New Beginnings	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Oak	0	110	9	12	3	33	1,452	32	600	0	0	1	26
Sardis	0	0	0	0	0	10	0	14	0	1	9	0	0
Venus	0	0	0	0	0	0	0	0	0	0	0	0	0
Watt's Chapel	0	0	1	0	0	0	0	0	0	0	0	0	0
WAXAHACHIE: Bethel	0	15	3	0	0	0	0	0	0	0	0	0	0
Ferris Heights	12	51	9	2	3	16	250	17	1,123	0	0	1	7
First	18	125	12	9	13	0	0	29	5,541	0	0	3	2
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	329	2,633	248	146	103	222	6,811	512	32,685	22	327	36	333
LAST YEAR	**	**	**	**	**	261	8,905	588	23,092	18	311	**	**
CHANGE	**	**	**	**	**	-39	-2,094	-76	9,593	4	16	**	**
2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and personage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Alvarado: First	0	0	0	0	2,174,000	96,459	0	0	6,450	2,013	803	180	1,581	157
Bardwell	0	0	0	0	0	25,000	0	0	344	107	43	10	84	8
Ennis: Trinity	0	0	0	0	0	0	0	0	326	41	41	91	81	103
Blooming Grove	0	0	3	150	784,000	83,319	0	0	1,329	415	165	37	326	32
Dresden	0	0	0	100	0	53,299	0	0	179	56	22	5	44	4
Cahill	0	0	0	0	340,000	92,000	0	0	731	228	91	20	179	18
CORSICANA: First	1	47	8	503	0	815,835	136,281	0	10,347	3,229	1,288	288	2,536	252
St. Andrew	0	0	3	74	325,000	0	19,700	0	508	158	63	14	124	12
St. Luke	0	0	1	20	1,068,887	25,519	0	0	1,598	499	199	45	392	39
Central	0	0	1	20	805,000	54,506	0	0	687	214	86	19	168	17
Wesley	0	0	0	0	115,000	53,709	0	0	0	100	0	0	282	0
Chatfield	0	0	0	0	75,000	15,839	0	0	493	154	61	14	121	12
Dawson	1	15	1	8	725,000	100,490	0	0	1,209	377	151	34	296	29
Tehuacana	0	0	2	21	580,650	118,065	0	0	971	303	121	27	238	24
Emhouse	0	0	1	1	248,000	0	0	0	373	117	46	10	91	9
Richland	0	0	0	0	130,000	32,592	0	0	239	75	30	7	59	6
ENNIS: Alliance of Faith	0	0	0	0	190,000	0	0	0	388	121	48	11	95	9
First	1	75	2	52	4,000,000	425,000	627,300	0	46	0	0	227	0	198
Eureka	0	0	0	0	159,000	20,000	0	0	791	247	99	22	194	19
Barry	0	0	0	0	150,000	12,000	0	0	373	117	47	10	91	9
Ferris: First	0	0	0	0	2,998,000	20,000	0	0	2,508	783	312	70	615	61
Bristol	0	0	0	0	175,000	20,000	0	0	433	135	54	12	106	11
Frost	0	8	0	66	0	77,633	0	0	1,000	312	125	28	245	24
Grandview: First	0	0	12	1,200	1,634,500	73,207	0	0	2,673	834	333	74	655	65
HILLSBORO: First	2	45	1	84	64,000,000	20,000	1,050,000	0	5,062	1,580	630	141	1,241	123
Line Street	0	0	0	0	0	22,000	0	0	1,433	447	178	40	351	35
Covington	0	0	0	0	0	140,000	0	0	717	224	89	20	176	17
Italy: First	0	0	1	75	630,000	31,682	0	0	1,000	312	125	28	245	24
Itasca	0	0	3	40	198,000	63,500	0	0	1,090	340	136	30	267	27
Alum	0	0	3	20	150,000	5,500	0	0	224	70	28	6	55	5

WAXAHACHIE DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	86.b	66.b
Kerens: First	7	150	12	63	588,323	79,800	0	0	1,433	449	178	40	351	35
Pleasant Grove	0	0	1	30	387,000	89,360	0	0	642	200	80	18	157	18
Lakeside	0	0	1	7	1,140,000	140,000	174,695	0	2,673	834	334	74	655	65
MANSFIELD: Community of Hope	1	52	0	0	0	4,502	1,900,000	0	6,241	1,948	777	173	1,530	152
First	5	400	17	8,129	10,696,000	2,286,000	5,210,000	0	41,207	12,860	5,130	1,150	10,100	1,000
New Day *	0	0	1	20	0	0	0	0	0	0	0	0	0	0
Maypearl	0	1	0	0	552,000	50,000	0	0	866	270	109	24	212	21
Britton	0	0	0	0	195,000	20,000	0	0	416	130	52	12	102	12
Midlothian: First	2	54	6	280	4,212,106	131,493	1,941,593	50,000	6,124	0	0	247	2,170	216
Ovilla	0	0	2	60	2,666,920	142,539	169,603	0	4,667	1,519	606	136	1,193	236
Palmer: First	2	38	3	42	875,400	150,000	0	0	3,045	951	379	85	747	74
Pelham: Wesley Chapel	0	0	0	0	103,000	0	0	0	60	19	7	2	15	1
Brushie Prairie: St. Delight	0	0	0	0	46,000	0	0	0	60	19	7	2	15	1
Milford: New Beginnings	0	0	0	0	150,000	0	0	0	164	51	20	5	40	4
Red Oak	2	74	3	32	1,994,390	11,177	56,075	7,900	5,658	1,766	705	158	1,387	138
Sardis	0	0	0	0	780,000	174,000	0	0	836	261	104	23	205	20
Venus	0	0	0	0	716,500	0	0	0	522	163	65	15	128	13
Watt's Chapel	0	0	2	35	247,000	136,500	0	0	657	212	83	18	161	17
WAXAHACHIE: Bethel	0	0	2	0	547,000	0	0	0	1,030	322	128	29	254	25
Ferris Heights	0	0	2	10	1,800,000	122,551	0	0	2,628	820	327	73	645	64
First	6	120	14	130	6,353,598	75,406	418,504	0	12,075	3,048	1,218	272	2,400	232
Waxahachie District Office	0	0	0	0	230,000	159,527	0	0	13,223	0	2,870	85	3,194	-59
TOTAL	30	1,079	108	11,272	115,937,274	6,269,809	11,703,751	57,900	147,951	39,450	18,591	4,161	36,599	3,632
LAST YEAR	**	**	**	**	62,881,272	6,231,191	29,379,243	54,118	129,885	40,838	17,622	3,892	35,610	3,495
CHANGE	**	**	**	**	53,056,002	38,818	-17,675,492	3,782	18,066	-1,188	969	269	989	137
2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	38	37	38/39b	40b	41b	42b	61b	52b

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Alvarado: First	59	496	33	9,795	5,808	1,037	264	3,939	408	5,576	7,651	814	1,602	438
Bardwell	3	14	2	522	309	55	14	210	22	297	407	43	85	23
Ennis: Trinity	25	106	24	499	296	53	13	201	21	284	387	0	0	0
Blooming Grove	12	54	7	2,018	1,197	214	54	812	84	1,149	1,576	168	330	90
Dresden	2	7	1	272	161	29	7	109	11	155	213	23	45	12
Cahill	7	39	4	1,111	659	118	30	447	46	633	868	92	182	50
CORSICANA: First	95	417	52	15,714	9,317	1,664	421	6,322	654	8,946	12,274	1,307	2,572	702
St. Andrew	5	20	3	771	457	82	21	310	32	439	602	64	126	34
St. Luke	15	64	8	2,426	1,438	257	65	976	101	1,381	1,895	202	397	108
Central	6	28	3	1,043	618	110	28	420	43	594	815	87	171	47
Wesley	0	0	0	1,373	1,035	185	47	702	73	68	0	0	0	0
Chatfield	5	20	2	748	444	79	20	301	31	426	584	62	122	33
Dawson	11	49	6	1,837	1,089	194	49	739	76	1,046	1,435	153	301	83
Tehuacana	9	44	5	1,474	872	156	40	593	61	839	1,151	123	241	66
Emhouse	3	15	2	567	336	60	15	228	24	323	443	47	93	26
Richland	2	10	1	363	214	38	10	146	15	207	283	30	59	16
ENNIS: Alliance of Faith	4	16	2	590	350	62	16	237	25	336	461	49	96	26
First	75	329	41	0	2,100	0	0	0	0	0	54	100	0	553
Eureka	7	31	4	1,202	713	127	32	484	50	684	939	100	197	54
Barry	3	15	2	567	336	60	15	228	24	323	443	47	93	25
Ferris: First	21	101	13	3,810	2,259	403	102	1,533	159	2,169	2,976	317	623	170
Bristol	4	17	2	658	390	70	18	265	27	374	514	55	108	29
Frost	9	40	5	1,519	901	161	41	611	63	865	1,187	126	249	69
Grandview: First	25	108	13	4,059	2,407	430	109	1,633	169	2,311	3,170	337	664	182
HILLSBORO: First	47	204	25	7,687	4,558	814	206	3,093	320	4,376	6,004	639	1,256	345
Line Street	13	58	7	2,177	1,291	230	58	876	91	1,239	1,701	181	356	97
Covington	7	29	4	1,088	645	115	29	438	45	620	850	90	178	49
Italy: First	9	40	5	1,519	901	161	41	611	63	865	1,187	126	249	69
Itasca	10	44	5	1,655	981	175	46	666	69	942	1,293	138	271	74
Blum	2	9	1	340	202	36	9	137	14	194	266	28	56	15

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.29% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Kerans: First	13	58	7	2,177	1,291	230	58	876	91	1,239	1,701	185	352	97
Pleasant Grove	6	26	3	975	578	103	26	392	41	555	762	81	160	44
Lakeside	25	108	13	4,059	2,407	430	109	1,633	169	2,311	3,170	337	664	181
MANSFIELD: Community of Hope	57	252	31	9,479	5,620	1,004	254	3,813	395	5,396	7,403	768	1,551	424
First	380	1,660	210	62,590	37,100	6,630	1,680	25,180	2,610	35,630	48,883	5,200	10,240	2,800
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	8	35	4	1,315	780	139	35	529	56	749	1,027	109	215	59
Britton	4	17	2	635	376	67	17	255	26	361	496	53	104	28
Midlothian: First	81	357	45	0	0	1,424	361	2,406	0	0	7,264	0	1,500	601
Ovilla	45	196	25	7,392	4,395	783	198	2,974	308	4,208	5,774	615	1,210	330
Palmer: First	28	123	15	4,626	2,743	490	124	1,861	193	2,633	3,612	385	757	207
Pelham: Wesley Chapel	1	2	1	91	54	10	2	36	4	49	71	8	15	4
Brushie Prairie: St. Delight	1	2	1	90	54	10	2	36	4	50	71	8	15	4
Milford: New Beginnings	2	7	1	249	148	26	7	101	10	142	195	21	41	11
Red Oak	52	228	29	8,594	5,094	910	231	3,458	358	4,892	6,713	715	1,406	384
Sardis	8	34	4	1,270	752	134	34	511	53	723	992	106	208	57
Venus	5	21	3	794	471	84	21	319	33	452	620	66	130	35
Watt's Chapel	5	25	4	998	592	106	27	401	42	734	778	118	163	45
WAXAHACHIE: Bethel	9	42	5	1,565	928	165	42	629	65	891	1,222	130	256	70
Ferris Heights	24	106	13	3,991	2,366	423	107	1,606	166	2,272	3,117	332	653	178
First	88	803	74	14,840	8,800	1,568	392	5,968	616	8,446	14,325	1,851	2,424	995
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	15,687	0	0	0
TOTAL	1,337	6,528	772	193,134	116,833	21,911	5,547	80,251	8,061	109,396	175,513	16,657	32,786	10,039
LAST YEAR	1,066	5,606	671	206,536	130,686	21,025	6,010	86,483	8,540	112,522	184,760	17,162	35,654	9,975
CHANGE	271	922	101	-13,402	-13,853	886	-463	-6,232	-479	-3,126	-9,247	-505	-2,868	64
2008 Table Column Numbers	47c	47d	48a	63a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Alvarado: First	6,266	432	1,585	57,153	57,389	100.41	1,075	0	175	231	0	0	0	0
Bardwell	334	23	84	3,043	3,043	100.00	0	0	0	0	0	0	0	0
Ennis: Trinity	319	0	0	2,911	2,911	100.00	0	0	0	0	0	0	0	0
Blooming Grove	1,290	89	327	11,775	11,775	100.00	47	75	36	47	0	0	0	0
Dresden	175	12	44	1,588	1,588	100.00	6	0	5	6	0	0	0	0
Cahill	711	49	180	6,483	6,493	100.15	36	0	20	26	0	0	0	0
CORSICANA: First	10,050	693	2,543	91,683	91,683	100.00	370	0	281	370	0	0	0	0
St. Andrew	494	34	125	4,498	4,498	100.00	18	0	14	18	0	0	0	0
St. Luke	1,551	107	393	14,156	14,156	100.00	99	0	43	57	0	0	0	0
Central	667	46	169	6,086	6,086	100.00	25	0	19	25	0	0	0	0
Wesley	0	0	0	10,187	3,865	37.94	0	0	0	0	0	0	0	0
Chatfield	480	33	121	4,366	4,366	100.00	18	0	13	18	0	0	0	0
Dawson	1,174	61	297	10,716	10,716	100.00	0	0	0	0	0	0	0	0
Tehuacana	942	65	239	8,599	8,604	100.06	40	0	26	35	0	0	0	0
Emhouse	362	25	92	3,307	3,307	100.00	13	0	10	13	0	0	0	0
Richland	232	16	59	2,117	2,117	100.00	9	0	6	9	0	0	0	0
ENNIS: Alliance of Faith	377	26	95	3,440	3,440	100.00	14	0	11	14	0	0	0	0
First	2,822	0	0	72,235	6,545	9.06	291	0	0	291	0	0	0	0
Eureka	768	53	195	7,012	7,012	100.00	28	0	21	28	0	0	0	0
Barry	362	25	92	3,307	3,307	100.00	0	0	0	0	0	0	0	0
Ferris: First	2,436	168	617	22,226	22,226	100.00	0	0	0	0	0	0	0	0
Bristol	420	29	106	3,837	3,837	100.00	15	0	12	15	0	0	0	0
Frost	971	67	246	8,864	8,864	100.00	36	0	27	36	0	0	0	0
Grandview: First	2,595	179	657	23,682	23,682	100.00	95	0	73	95	0	0	0	0
HILLSBORO: First	4,915	339	1,244	44,849	44,849	100.00	0	0	0	0	0	0	0	0
Line Street	1,394	96	352	12,701	12,701	100.00	51	0	39	51	0	0	0	0
Covington	696	48	176	6,350	6,350	100.00	0	0	0	0	0	0	0	0
Italy: First	971	67	246	8,864	8,864	100.00	36	0	27	36	0	0	0	0
Itasca	1,058	73	268	9,658	9,658	100.00	39	0	30	39	0	0	0	0
Blum	217	15	55	1,984	1,984	100.00	8	0	6	8	0	0	0	0

WAXAHACHIE DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Kerens: First	1,392	96	352	12,701	12,701	100.00	51	0	39	51	0	0	0	0
Pleasant Grove	623	43	158	5,689	5,689	100.00	23	0	17	23	0	0	0	0
Lakeside	2,595	179	657	23,682	23,682	100.00	100	0	8	0	0	0	0	0
MANSFIELD: Community of Hope	6,061	418	1,534	55,301	55,301	100.00	25	0	25	30	0	0	0	0
First	40,020	2,760	10,130	365,145	365,150	100.00	1,472	337	1,116	1,472	0	0	0	0
New Day *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Maypearl	841	58	213	7,673	7,674	100.01	31	30	24	0	0	0	0	0
Britton	406	28	103	3,704	3,704	100.00	15	0	11	15	0	0	0	0
Midlothian: First	0	0	0	78,453	22,796	29.06	0	0	0	0	0	0	0	0
Ovilla	4,727	326	1,196	43,129	43,259	100.30	174	0	132	174	0	0	0	0
Palmer: First	2,958	204	749	26,989	26,989	100.00	0	0	0	0	0	0	0	0
Pelham: Wesley Chapel	58	4	15	529	529	100.00	2	0	2	2	0	0	0	0
Brushie Prairie: St. Delight	58	4	15	529	529	100.00	2	0	2	2	0	0	0	0
Milford: New Beginnings	159	11	40	1,455	1,455	100.00	6	0	4	0	0	0	0	6
Red Oak	5,495	379	1,391	50,141	50,141	100.00	0	0	0	0	0	0	0	0
Sardis	812	56	206	7,409	7,409	100.00	30	0	23	30	0	0	0	0
Venus	507	35	128	4,630	4,630	100.00	0	0	0	0	0	0	0	0
Watt's Chapel	463	44	161	5,821	5,856	100.60	28	45	20	0	0	0	0	0
WAXAHACHIE: Bethel	1,000	69	253	9,129	9,129	100.00	0	0	0	0	0	0	0	0
Ferris Heights	2,552	176	646	23,285	23,285	100.00	167	0	71	94	0	0	0	0
First	14,239	982	3,604	129,918	99,280	76.40	451	0	264	344	0	0	0	0
Waxahachie District Office	0	0	0	0	35,000	0.00	0	0	0	0	0	0	0	0
TOTAL	130,015	8,762	32,158	1,322,989	1,200,084	90.71	4,946	487	2,652	3,705	0	0	0	6
LAST YEAR	91,122	10,000	33,960	1,216,674	1,175,614	96.63	5,715	6,876	3,441	0	0	0	143	0
CHANGE	38,893	-1,238	-1,802	106,315	24,470	-5.92	-769	-6,389	-789	3,705	0	0	-143	6
* Unchartered														
** New or not comparable.	For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.													
2008 Table Column Numbers	56		48d		XX	X	418	758	473	911	216	212	913	470

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Alvarado: First	0	0	370	62	175	220	0	292	197	102	200	55	199
Bardwell	0	0	0	0	0	0	0	0	0	0	0	0	0
Ennis: Trinity	0	0	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	0	0	0	0	0	0	0	0	0	0	60	0	0
Dresden	0	0	0	0	0	0	0	0	0	0	0	0	0
Cahill	100	10	10	25	10	10	10	50	15	10	20	10	20
CORSICANA: First	210	50	100	45	25,955	439	50	202	170	165	135	160	106
St. Andrew	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Luke	21	0	25	0	30	0	14	19	0	25	12	24	8
Central	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley	0	0	0	0	0	0	13	0	0	0	18	0	31
Chatfield	0	0	0	0	20	0	0	0	0	0	10	0	0
Dawson	0	0	0	0	0	0	0	0	0	0	14	0	0
Tehuacana	0	0	0	5	0	0	0	5	10	0	0	5	5
Emhouse	0	0	0	0	0	0	0	0	0	0	75	0	0
Richland	0	0	0	0	0	0	0	0	0	0	85	0	0
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0
First	200	0	160	0	100	0	0	0	0	0	30	0	216
Eureka	102	0	0	0	0	0	0	0	0	0	0	0	0
Barry	67	0	0	0	50	0	0	0	0	0	0	0	0
Ferris: First	0	20	20	20	0	0	0	130	20	0	50	0	20
Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0
Frost	0	0	0	0	0	0	0	0	0	0	50	0	0
Grandview: First	127	0	39	0	0	0	0	0	0	0	0	0	0
HILLSBORO: First	0	0	0	0	674	0	0	0	0	0	0	0	0
Line Street	0	0	0	0	0	0	0	0	0	0	0	0	0
Covington	7	7	0	0	0	0	0	6	0	0	12	0	0
Italy: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Itasca	0	0	0	0	0	0	0	0	0	0	0	0	0
Blum	0	0	0	0	15	0	0	30	0	0	0	0	0

WAXAHACHIE DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	108	121
Kerens: First	100	0	0	0	0	0	40	0	0	0	25	0	0
Pleasant Grove	75	0	0	0	0	0	0	0	0	0	161	0	0
Lakeside	170	0	25	15	50	0	0	0	0	0	0	0	0
MANSFIELD: Community of Hope	0	0	0	0	0	0	0	0	0	0	240	0	0
First	0	100	100	100	100	100	100	2,195	100	500	100	100	100
New Day *	0	0	0	0	0	0	0	0	0	0	10	0	0
Maypearl	0	0	0	0	0	0	0	0	0	0	0	0	0
Britton	0	0	0	0	0	0	0	0	0	0	0	0	0
Midlothian: First	0	0	0	0	0	0	0	0	0	0	10	0	0
Ovilla	25	25	654	25	500	75	35	310	215	75	110	50	205
Palmer: First	0	0	0	0	50	0	0	0	0	400	25	0	0
Pelham: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	0	0	0
Milford: New Beginnings	0	0	0	0	0	0	0	0	0	0	0	0	0
Red Oak	70	0	0	0	40	0	70	82	10	0	223	30	0
Sardis	0	0	0	0	0	0	0	0	0	0	51	0	0
Venus	0	0	0	0	0	0	0	0	0	0	0	0	0
Watt's Chapel	0	0	0	0	100	0	0	0	0	0	0	0	0
WAXAHACHIE: Bethel	0	0	0	0	0	0	0	0	0	0	0	0	0
Ferris Heights	0	0	0	0	0	0	0	102	0	88	72	0	98
First	300	123	207	0	100	0	0	0	0	600	0	387	103
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,574	335	1,710	297	27,969	844	332	3,423	737	1,965	1,798	821	1,111
LAST YEAR	1,101	382	1,066	849	3,194	260	1,063	4,217	483	849	811	394	1,314
CHANGE	473	-47	644	-552	24,775	584	-731	-794	254	1,116	987	427	-203
2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	406

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasure for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Alvarado: First	0	1,608	0	300	0	76,521	0	0	0	9,053	48,500	0	6,000	0	0	0
Bardwell	0	93	0	0	0	0	0	0	0	0	4,800	0	0	0	0	0
Ennis: Trinity	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	0	0
Blooming Grove	0	250	60	0	0	6,634	0	0	0	1,700	26,200	0	0	0	0	0
Dresden	0	0	0	0	0	2,042	0	0	0	0	7,800	0	0	0	0	0
Cahill	0	360	0	0	10	0	0	0	0	4,017	9,134	0	14,500	0	0	0
CORSICANA: First	0	1,625	3,688	5,010	205	600	0	0	0	16,779	57,972	19,880	17,699	19,531	0	0
St. Andrew	0	168	0	0	0	0	0	0	0	1,208	6,567	0	2,008	0	0	0
St. Luke	0	0	1,200	0	16	300	0	0	0	5,257	25,072	0	0	275	0	0
Central	0	0	0	0	0	0	0	0	0	1,576	8,400	0	0	0	0	0
Wesley	0	120	217	0	0	309	0	0	0	0	18,000	0	900	0	0	0
Chatfield	0	0	0	0	0	1,792	0	0	0	0	0	0	12,145	0	0	0
Dawson	0	90	0	0	0	0	0	0	0	5,174	27,300	0	0	0	0	0
Tehuacana	5	150	0	0	10	0	600	0	0	3,310	16,597	0	0	0	0	0
Emhouse	0	60	60	0	0	1,000	0	0	0	816	8,040	0	0	0	0	0
Richland	0	60	0	0	0	0	0	0	0	540	6,000	0	0	0	0	0
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	0	0	7,500	0	2,687	0	0	0
First	500	1,420	500	600	0	6,270	0	0	0	17,653	77,142	49,325	13,000	0	0	0
Eureka	0	240	0	0	0	215	0	0	0	3,529	10,596	0	7,200	0	0	0
Barry	50	60	0	0	0	0	0	0	0	0	9,600	0	0	0	0	0
Ferris: First	0	240	0	0	20	0	0	0	0	3,660	29,816	0	6,000	3,564	0	0
Bristol	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	0	0
Frost	0	90	0	0	0	500	0	0	0	3,146	22,370	0	0	0	0	0
Grandview: First	0	380	1,719	0	0	2,000	0	0	0	5,128	30,400	0	6,600	0	0	0
HILLSBORO: First	0	805	3,144	0	0	5,000	0	0	0	9,635	37,635	12,118	9,922	8,856	0	0
Line Street	0	120	0	0	0	0	0	0	0	5,463	33,890	0	0	2,146	0	0
Covington	0	60	325	0	0	250	0	0	0	0	15,785	0	0	880	0	0
Italy: First	0	15	0	0	0	700	0	0	0	3,387	12,147	0	5,500	7,151	0	0
Itasca	0	180	0	0	0	0	0	0	0	0	9,111	0	6,800	2,520	0	0
Blum	30	60	0	0	15	0	0	0	0	0	3,300	0	1,500	0	0	0

WAXAHACHIE DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Kerens: First	0	120	50	0	0	0	0	0	0	0	15,872	0	8,640	500	0	0
Pleasant Grove	0	0	283	0	0	0	0	0	0	1,900	9,576	0	0	200	0	0
Lakeside	12,298	1,320	44,126	1,258	0	11,605	0	0	0	7,143	23,648	0	10,000	185	0	0
MANSFIELD: Community of Hope	0	1,110	2,348	0	0	18,798	0	0	0	12,963	22,000	0	28,000	0	0	0
First	0	865	343,000	39,600	100	0	0	0	0	28,000	82,681	61,000	63,000	24,000	0	0
New Day *	0	0	0	0	0	100	0	0	0	0	0	0	0	0	0	0
Maypearl	0	300	1,000	0	0	600	449	0	0	3,652	25,680	0	0	0	0	0
Britton	0	60	350	0	0	150	0	0	0	1,275	10,250	0	0	0	0	0
Midlothian: First	0	780	0	0	0	18,525	0	0	0	13,433	42,956	32,542	34,335	9,975	0	0
Ovilla	0	1,560	3,421	3,595	0	4,330	0	0	0	9,341	6,607	0	4,407	0	0	0
Palmer: First	0	300	0	5	0	0	0	0	0	700	33,647	0	7,026	320	0	0
Pelham: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	1,977	0	0	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	1,977	0	0	0	0	0
Milford: New Beginnings	0	0	0	0	0	100	100	0	0	0	5,692	0	400	0	0	0
Red Oak	0	225	0	208	0	318	0	0	0	3,600	40,620	0	9,600	2,326	0	0
Sardis	0	45	716	0	0	0	0	0	0	5,323	18,200	0	0	0	0	0
Venus	0	0	0	0	0	0	0	0	0	0	15,200	0	0	0	0	0
Watt's Chapel	0	480	0	0	0	1,455	0	0	0	0	17,700	0	0	0	0	0
WAXAHACHIE: Bethel	0	60	0	0	0	0	0	0	0	0	34,000	0	0	0	0	0
Ferris Heights	0	0	655	1,400	0	1,300	0	0	0	8,205	34,347	0	4,200	0	0	0
First	3,600	1,998	2,520	760	204	5,318	0	0	0	9,228	55,524	28,244	10,000	10,216	49,656	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	18,481	17,477	409,380	52,738	560	166,732	1,149	0	0	205,994	1,077,430	201,109	290,269	92,645	49,656	0
LAST YEAR	50,575	39,785	**	77,978	245	**	18,024	0	10	241,813	1,204,480	111,549	262,378	137,790	49,288	
CHANGE	-34,094	-22,308	**	-25,242	335	**	-14,875	0	-10	-35,819	-127,050	89,560	27,891	-45,145	368	

* Unchartered

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2008 Table Column Numbers	50	47b	NC	43	402	NC	923	203	58	64	65	68a &b	68a & b	69	69

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	58	83	64	65	66	67	67.a	67.b	67.c
Alvarado: First	99,189	14,881	60,041	3,204	7,000	0	8,112	395,151	251	298,583	243,308	49,420	4,052
Bardwell	8,000	685	8,225	0	0	0	0	22,846	0	41,550	0	0	41,550
Ennis: Trinity	0	650	12,149	0	0	0	0	18,110	0	12,149	0	8,247	3,902
Blooming Grove	0	1,125	16,951	3,428	0	0	11,415	79,803	74	74,362	0	54,776	9,866
Dresden	0	50	1,581	1,024	0	0	330	14,432	13	16,380	0	15,305	0
Cahill	6,000	3,200	9,400	0	0	0	0	53,496	32	96,400	0	82,125	5,000
CORSICANA: First	183,715	32,192	174,638	14,976	8,728	30,000	142,816	850,545	238	774,891	654,413	94,064	7,364
St. Andrew	0	894	6,209	2,004	0	4,392	0	27,998	14	29,598	0	27,545	1,990
St. Luke	8,454	1,579	20,265	9,840	4,800	0	2,678	94,269	80	89,384	0	86,173	340
Central	1,590	150	15,852	0	2,400	0	5,400	41,523	22	90,292	0	21,005	0
Wesley	5,644	1,185	19,783	0	2,470	0	3,020	55,575	22	54,956	0	39,298	3,284
Chatfield	0	1,665	7,058	0	0	0	0	27,105	15	26,011	0	24,062	1,485
Dawson	0	1,602	15,389	8,856	2,471	0	0	71,612	21	87,734	0	83,072	0
Tehuacana	5,652	1,352	22,788	9,840	1,532	0	0	70,571	20	42,348	0	40,086	0
Emhouse	2,275	1,000	6,570	2,376	1,125	0	0	26,740	15	30,381	0	23,271	1,255
Richland	0	1,298	1,551	1,188	1,200	0	5,524	19,587	21	32,059	0	24,007	0
ENNIS: Alliance of Faith	800	0	2,192	0	0	0	0	16,658	78	17,703	0	17,703	0
First	64,472	29,468	116,700	8,118	5,500	49,644	6,525	454,670	120	443,275	297,143	135,612	5,987
Eureka	0	1,912	11,121	3,564	2,340	0	0	47,908	31	50,576	0	38,372	4,271
Barry	0	274	5,137	0	0	0	0	18,545	0	20,250	0	11,983	1,937
Ferris: First	17,000	5,440	29,157	11,496	8,000	0	1,623	138,522	74	119,212	0	105,571	1,020
Bristol	3,550	459	7,639	0	0	0	7,251	29,978	11	23,855	0	20,625	3,230
Frost	0	2,145	17,490	3,204	0	0	0	57,958	58	81,666	0	64,032	2,078
Grandview: First	47,055	7,192	39,697	10,344	5,000	0	25,086	204,712	59	161,357	58,308	85,239	3,029
HILLSBORO: First	45,896	3,224	81,883	1,068	5,352	79,196	19,528	368,785	0	453,187	257,794	70,248	48,245
Line Street	4,800	924	14,984	9,700	4,524	0	4,096	93,489	35	84,988	0	56,966	7,285
Covington	5,040	463	8,942	1,140	0	0	0	39,267	12	38,839	0	17,998	6,966
Italy: First	559	1,656	9,576	6,234	1,500	0	4,400	61,788	30	44,146	35,133	2,462	2,639
Itasca	1,029	4,862	19,707	2,475	3,300	0	3,324	63,074	37	81,148	0	52,836	17,333
Blum	0	675	6,519	0	1,200	0	0	15,350	10	15,598	0	13,998	0

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	82	52	56	63	64	65	66	67	67.a	67.b	67.c
Kerens: First	4,729	1,255	14,753	8,652	6,600	0	0	74,378	50	78,011	56,000	7,000	7,200
Pleasant Grove	0	3,470	8,404	1,188	0	0	7,169	38,178	25	43,763	0	36,723	0
Lakeside	30,208	7,505	44,242	1,733	5,823	25,420	5,295	255,857	69	177,755	123,934	42,122	3,016
MANSFIELD: Community of Hope	142,739	25,966	89,902	0	18,000	132,571	42,294	590,310	330	509,611	0	500,310	9,386
First	1,155,000	264,000	341,000	26,568	5,700	837,000	326,000	3,790,756	1,752	3,787,196	1,682,196	1,167,000	53,000
New Day *	8,000	17,000	25,000	0	0	0	0	50,110	55	33,974	5,855	24,285	2,084
Maypearl	960	2,846	8,813	0	0	0	1,719	53,978	0	48,504	31,165	0	2,907
Britton	0	1,203	7,708	0	0	0	9,591	34,332	0	32,030	0	32,030	0
Midlothian: First	176,887	21,664	62,405	11,311	1,562	218,730	6,973	694,666	131	656,017	538,576	66,450	2,549
Ovilla	60,786	13,873	76,719	8,938	9,161	37,570	9,410	315,761	29	393,603	141,525	166,955	56,240
Palmer: First	33,975	8,294	22,171	6,648	4,989	0	0	143,539	109	139,895	0	117,860	3,608
Pelham: Wesley Chapel	0	0	0	0	0	0	0	2,512	8	8,000	2,500	5,500	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	2,512	11	2,600	2,600	0	0
Milford: New Beginnings	0	0	1,539	0	0	0	0	9,302	5	6,788	6,572	0	0
Red Oak	111,433	9,677	45,337	8,856	4,000	32,426	2,090	321,382	141	393,040	254,834	64,182	48,105
Sardis	0	2,456	18,568	4,660	4,800	0	20,822	83,333	0	77,307	0	51,015	12,236
Venus	0	132	16,000	0	0	0	0	35,962	26	27,393	0	24,143	0
Watt's Chapel	0	1,154	5,789	0	1,420	0	13,815	47,862	20	45,493	0	35,751	1,000
WAXAHACHIE: Bethel	0	1,750	8,543	3,950	450	0	0	57,882	25	78,217	0	68,217	0
Ferris Heights	50,396	5,816	17,510	9,482	289	3,635	68,011	229,223	128	219,647	154,273	6,152	8,153
First	295,229	49,529	188,160	12,060	6,800	47,134	2,491	878,810	392	856,278	621,804	151,455	14,284
Waxahachie District Office	0	0	0	0	0	0	0	35,000	0	0	0	0	0
TOTAL	2,599,062	577,792	1,791,757	216,325	138,036	1,297,718	766,808	11,225,932	4,699	11,048,198	5,167,933	3,953,251	408,076
LAST YEAR	2,927,099	562,174	1,800,885	**	129,783	1,799,749	461,870	11,812,973	4,291	10,942,307	5,176,772	3,926,585	295,839
CHANGE	-328,037	15,618	-9,128	**	8,253	-502,031	304,938	-587,041	408	105,891	-8,839	26,666	112,237
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WAXAHACHIE DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Alvarado: First	303	0	1,500	0	122,255	0	32,113	86,618	3,524	0	0	0	0
Bardwell	0	0	0	0	0	0	0	0	0	0	0	0	0
Ennis: Trinity	0	0	0	0	0	0	0	0	0	0	0	0	0
Blooming Grove	1,822	0	0	7,898	1,165	0	1,105	0	60	0	0	0	0
Dresden	1,075	0	0	0	0	0	0	0	0	0	0	0	0
Cahill	975	0	2,300	6,000	490	0	0	0	490	0	0	0	0
CORSICANA: First	7,701	7,500	3,849	0	136,133	0	10,133	126,000	0	0	0	0	0
St. Andrew	63	0	0	0	862	0	400	0	462	3,000	0	0	3,000
St. Luke	122	0	749	2,000	2,000	0	2,000	0	0	0	0	0	0
Central	0	62,208	7,079	0	0	0	0	0	0	0	0	0	0
Wesley	4,213	0	4,750	3,411	1,406	0	950	347	109	0	0	0	0
Chatfield	131	0	100	233	998	440	0	528	30	0	0	0	0
Dawson	340	0	774	3,548	2,346	0	2,050	0	296	0	0	0	0
Tehuacana	11	0	1,352	899	946	0	185	0	761	0	0	0	0
Emhouse	0	0	0	5,855	876	0	0	676	200	0	0	0	0
Richland	304	0	0	7,748	135	0	0	0	135	0	0	0	0
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	0	5,500	0	0	5,500
First	0	0	2,025	2,508	324,239	63,520	258,657	1,062	1,000	0	0	0	0
Eureka	492	0	7,105	336	317	0	317	0	0	0	0	0	0
Barry	0	0	0	6,330	0	0	0	0	0	0	0	0	0
Ferris: First	0	0	0	12,621	400	0	400	0	0	0	0	0	0
Bristol	0	0	0	0	0	0	0	0	0	0	0	0	0
Frost	2,435	0	0	13,121	0	0	0	0	0	0	0	0	0
Grandview: First	40	0	2,631	12,110	18,989	0	18,560	0	429	0	0	0	0
HILLSBORO: First	7,000	65,800	1,100	3,000	162,643	64,000	88,500	5,000	5,143	0	0	0	0
Line Street	65	0	0	20,672	10	0	10	0	0	0	0	0	0
Covington	3,677	0	0	10,198	5,227	0	5,227	0	0	0	0	0	0
Italy: First	12	100	0	3,800	35,624	0	0	35,624	0	0	0	0	0
Itasca	620	0	0	10,357	1,017	0	0	797	220	0	0	0	0
Blum	0	0	0	1,600	0	0	0	0	0	0	0	0	0

WAXAHACHIE DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Kerens: First	934	0	0	6,677	62,877	58,000	3,215	3,662	0	0	0	0	0
Pleasant Grove	2,890	0	550	3,600	14,802	14,213	0	100	289	0	0	0	0
Lakeside	0	0	720	7,963	42,748	5,795	1,945	33,800	1,208	0	0	0	0
MANSFIELD: Community of Hope	115	0	0	0	0	0	0	0	0	0	0	0	0
First	6,000	0	2,000	877,000	804,000	152,000	652,000	0	0	0	0	0	0
New Day *	0	0	0	1,750	0	0	0	0	0	121,998	0	0	121,998
Maypearl	572	0	4,800	9,060	1,170	0	1,170	0	0	0	0	0	0
Britton	0	0	0	0	9,954	9,591	363	0	0	0	0	0	0
Midlothian: First	1,434	0	11,479	35,529	349,361	171,662	1,855	155,629	20,215	0	0	0	0
Ovilla	1,672	0	3,202	3,609	25,731	0	3,285	22,446	0	0	0	0	0
Palmer: First	367	0	0	17,860	60	0	0	0	60	0	0	0	0
Pelham: Wesley Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	0	0	0	0	0
Milford: New Beginnings	0	0	0	216	0	0	0	0	0	0	0	0	0
Red Oak	93	0	1,338	24,488	5,705	4,800	375	0	530	0	0	0	0
Sardis	0	0	590	13,466	0	0	0	0	0	0	0	0	0
Venus	0	0	0	3,250	0	0	0	0	0	0	0	0	0
Watt's Chapel	2,342	0	400	6,000	100	0	100	0	0	0	0	0	0
WAXAHACHIE: Bethel	0	0	0	10,000	0	0	0	0	0	0	0	0	0
Farris Heights	13,578	18,000	1,130	18,383	64,542	0	63,700	0	842	0	0	0	0
First	154	0	18,025	50,556	14,716	0	11,726	0	2,990	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	61,750	153,608	79,548	1,224,032	2,213,644	542,021	1,160,341	472,289	38,993	130,498	0	0	130,498
LAST YEAR	83,601	0	88,637	1,372,873	1,336,095	505,243	488,325	344,527	**	24,600	1,600	0	23,000
CHANGE	-21,851	153,608	-7,089	-148,841	875,549	36,778	672,016	127,762	**	105,898	-1,600	0	107,498
2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churchas. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP																		
	GAINS AND LOSSES													ETHNIC DIVERSITY					
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Acton	1,984	21	0	0	39	28	0	3	0	11	17	19	2,022	5	1	14	1	0
Aledo	1,728	35	0	0	34	10	0	4	0	6	0	4	1,793	2	0	1	0	0
Bethesda	239	0	0	0	1	1	0	0	0	0	0	0	241	0	0	2	0	0
Brock	219	5	0	0	3	9	0	2	0	3	0	3	228	1	0	1	0	0
Cedar Springs	36	1	0	0	1	1	0	0	0	0	2	0	37	0	0	0	0	0
CLEBURNE: First	759	12	2	0	8	7	0	0	0	2	1	11	774	6	6	31	0	0
St. Mark	414	3	0	0	1	0	0	3	0	2	0	12	401	0	0	0	0	0
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	149	0	0	0	6	4	0	0	0	0	0	10	149	0	0	0	0	0
Cresson	24	0	0	0	5	3	0	0	0	0	0	1	31	0	0	0	0	0
Glen Rose: First	662	8	0	0	13	1	0	0	0	1	0	9	674	0	1	8	0	0
Godley	282	19	0	10	0	0	0	0	0	0	0	1	310	0	0	1	2	2
Gordon: First	131	1	1	0	7	4	0	0	1	2	1	2	138	0	0	0	0	0
Santo	22	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0
GRAHAM: First	824	10	0	1	7	0	0	7	0	2	0	9	824	1	0	5	1	0
Selem-Crestview	136	0	0	0	0	0	0	0	0	2	0	1	133	0	0	0	0	0
Murray	21	0	0	0	0	0	0	0	0	0	0	0	21	0	0	1	0	0
Tonk Valley	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0
Granbury: First	1,307	8	10	0	12	14	0	0	0	13	8	14	1,316	1	2	15	0	2
Holder's Chapel	92	0	0	0	2	0	0	0	0	0	0	1	93	0	0	0	0	0
Millsap	48	0	0	0	2	2	0	0	0	0	0	2	50	0	0	0	0	0
Hudson Oaks Light of the World *	55	4	0	0	6	2	0	0	0	0	0	0	67	0	0	0	2	0
Rio Vista	56	3	0	0	1	1	0	0	0	0	3	0	58	0	0	1	0	0
Kopperl	88	3	0	0	1	0	0	0	0	0	0	2	90	0	0	0	0	0
MINERAL WELLS: Central	87	1	0	0	2	0	4	0	10	0	0	6	70	0	0	0	0	0

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP																		
	GAINS AND LOSSES													ETHNIC DIVERSITY					
	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
Church Name	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
Graford	37	0	0	0	0	0	0	0	0	0	0	1	36	0	0	0	0	0
First	521	18	7	0	2	0	0	0	0	2	1	8	535	0	2	4	0	0
Newcastle: First	143	0	0	0	2	1	0	0	0	0	3	0	143	0	0	0	0	0
Jean	40	1	0	0	1	1	0	0	0	0	0	0	43	0	0	0	0	0
Olney: First	445	7	0	0	0	10	0	0	0	6	0	4	452	0	4	2	0	0
Palo Pinto	33	0	0	0	0	0	0	0	0	0	0	2	31	0	0	1	0	0
Strawn	59	0	0	0	0	2	0	0	0	0	0	1	60	0	0	1	0	0
Poolville	126	0	0	0	0	0	0	0	0	3	1	2	122	0	0	0	0	0
Silver Creek	193	3	2	0	9	10	0	0	0	6	2	11	198	0	0	3	0	0
Springtown: First	501	11	5	0	4	4	0	1	0	0	0	4	520	0	0	2	0	0
Tolar	134	2	0	0	7	0	0	0	0	2	0	1	140	0	0	0	0	0
Granbury: Temple Hall	39	0	0	0	0	0	0	1	0	0	1	1	36	0	0	0	0	0
Walnut Springs: Memorial	139	1	0	0	2	3	35	12	38	11	0	0	49	0	0	0	0	0
Waples	85	0	0	0	0	0	0	0	0	0	0	1	84	0	0	0	0	0
WEATHERFORD: Bethel	119	1	0	0	1	0	18	0	0	0	4	7	92	0	0	0	0	0
Calvary	41	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0	0
Annetta	77	0	0	0	3	0	0	0	0	0	0	3	77	0	0	0	0	0
Couts Memorial	1,063	8	0	0	13	11	0	0	0	6	0	6	1,083	0	0	6	0	0
First	1,166	14	0	0	21	11	0	0	0	11	1	5	1,195	11	7	1	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,355	198	27	11	218	140	57	33	49	91	45	164	14,508	27	23	100	6	4
LAST YEAR	14,447	190	38	**	256	216	449	37	**	108	34	166	14,355	28	28	102	8	5
CHANGE	-92	8	-11	**	-40	-78	-392	-4	**	-15	11	-2	153	-1	-5	-2	-2	-1
2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	9	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Acton	2,001	0	883	1,139	629	13	131	1,579	10	133	302	15	958	1,408	332
Aledo	1,790	0	1,003	790	426	19	11	0	31	225	115	95	78	513	355
Bethesda	239	0	131	110	58	0	5	30	0	0	0	0	15	15	15
Brock	226	0	135	93	118	7	80	86	4	42	43	8	45	138	44
Cedar Springs	37	0	22	15	18	5	4	1	0	0	0	0	0	0	4
CLEBURNE: First	731	0	415	359	375	11	82	88	5	150	80	18	350	598	167
St. Mark	401	0	253	148	96	1	18	36	2	38	5	10	73	126	69
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	149	0	85	64	50	0	0	0	0	5	6	0	8	19	12
Cresson	31	0	17	14	38	1	1	0	0	6	0	0	18	24	12
Glen Rose: First	665	0	343	331	164	5	51	96	7	8	55	0	135	198	65
Godley	305	0	183	127	80	7	1	11	0	11	12	10	42	75	54
Gordon: First	138	0	76	62	56	0	5	40	0	8	1	2	40	51	15
Santo	22	0	14	8	12	0	3	7	0	0	0	0	0	0	0
GRAHAM: First	817	0	455	369	337	6	89	114	6	305	65	45	425	840	195
Salem-Crestview	133	0	77	56	24	0	9	0	0	0	0	0	0	0	0
Murray	20	0	11	10	12	0	0	0	0	0	0	0	0	0	0
Tonk Valley	29	0	20	9	11	0	0	0	0	0	0	0	0	0	10
Granbury: First	1,296	0	712	604	489	14	6	0	11	180	75	50	250	555	301
Holder's Chapel	93	0	54	39	33	0	0	0	0	5	3	0	13	21	12
Millsap	50	0	26	24	25	0	2	0	0	0	0	0	14	14	9
Hudson Oaks Light of the World *	65	0	34	33	59	0	5	66	0	25	13	11	47	96	16
Rio Vista	57	0	33	25	29	3	0	22	0	4	0	0	12	16	10
Kopperl	90	0	50	40	37	2	0	13	0	0	0	0	0	0	29
MINERAL WELLS: Central	70	0	44	26	41	2	12	3	0	9	2	6	38	55	37

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
Graford	35	1	14	22	12	0	5	7	0	0	0	0	0	0	9
First	524	5	319	216	174	8	68	180	7	50	30	5	30	115	75
Newcastle: First	143	0	85	58	49	0	9	40	0	6	15	2	20	43	27
Jean	43	0	24	19	19	0	4	15	0	5	0	0	0	5	4
Olney: First	448	0	242	210	90	4	5	47	0	7	0	0	0	7	44
Palo Pinto	30	0	20	11	24	0	0	0	0	0	0	0	4	4	0
Strawn	59	0	39	21	12	0	0	8	0	0	0	0	4	4	0
Poolville	122	0	66	56	54	1	18	0	0	0	0	0	0	0	21
Silver Creek	195	0	111	87	147	5	29	0	0	25	9	12	60	106	35
Springtown: First	515	3	297	223	146	11	21	21	0	20	16	4	34	74	31
Tolar	140	0	73	67	39	0	0	3	2	2	7	0	10	19	22
Granbury: Temple Hall	36	0	19	17	14	0	9	0	0	14	0	0	33	47	11
Walnut Springs: Memorial	49	0	23	26	16	0	0	0	0	0	0	0	11	11	10
Waples	84	0	49	35	20	0	0	2	0	0	0	0	0	0	25
WEATHERFORD: Bethel	92	0	32	60	33	0	2	16	0	0	0	0	12	12	12
Calvary	41	0	28	13	18	0	0	0	0	0	0	0	0	0	0
Annetta	77	0	55	22	37	0	2	0	0	16	2	0	20	38	19
Couts Memorial	1,077	0	517	566	264	6	143	85	0	60	18	8	18	104	177
First	1,176	0	667	508	293	14	3	45	9	65	36	15	115	231	162
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,339	9	7,776	6,732	4,678	145	833	2,661	94	1,424	910	316	2,932	5,582	2,447
LAST YEAR	14,174	10	7,815	6,540	4,731	156	1,112	3,151	137	**	**	**	**	**	2,481
CHANGE	165	-1	-39	192	-53	-11	-279	-490	-43	**	**	**	**	**	-34
2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
Church Name	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Acton	0	100	24	11	30	40	0	92	2,147	2	30	2	22
Aledo	51	130	16	17	13	60	3,700	40	1,300	2	210	3	47
Bethesda	0	25	2	5	0	0	0	0	0	0	0	0	0
Brock	20	65	7	2	1	12	275	18	275	0	0	2	25
Cedar Springs	0	0	0	0	0	0	0	0	0	0	1	0	0
CLEBURNE: First	50	444	17	14	10	20	2,158	0	0	2	125	4	160
St. Mark	0	40	8	1	3	20	8,547	35	2,769	0	0	0	0
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	0	0	0	0	0	0	0	0	0	0	0	0	0
Cresson	0	16	1	0	0	0	0	0	0	0	0	0	0
Glen Rose: First	0	45	3	2	2	20	500	20	1,355	1	1	5	16
Godley	0	73	7	0	3	0	0	11	1,231	0	0	0	0
Gordon: First	12	0	3	3	1	17	0	18	1,500	0	0	0	0
Santo	0	0	0	0	1	0	0	2	0	0	0	0	0
GRAHAM: First	82	250	18	10	9	20	0	70	814	1	9	7	67
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	0	0	0
Murray	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0
Granbury: First	0	163	21	7	1	0	0	57	1,767	1	15	2	40
Holder's Chapel	0	28	3	1	0	0	0	0	0	0	0	0	0
Millsap	0	0	1	0	0	0	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	40	15	3	0	5	0	0	0	0	1	7	0	0
Rio Vista	0	0	0	0	1	0	0	0	0	0	0	0	0
Koppert	0	0	0	0	0	0	0	19	1,472	0	0	0	0
MINERAL WELLS: Central	0	0	5	0	2	0	0	6	0	0	0	0	0

WEATHERFORD DISTRICT	EDUCATION & MINISTRY												
	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Woman	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
Graford	0	0	1	0	0	0	0	0	0	0	0	0	0
First	78	112	8	7	3	40	220	18	0	0	0	3	33
Newcastle: First	25	45	5	2	0	0	0	0	0	0	0	0	0
Jean	0	0	1	0	0	0	0	0	0	0	0	0	0
Diney: First	3	50	0	8	3	15	0	18	2,735	2	2	0	0
Palo Pinto	0	15	0	0	1	0	0	10	35	1	3	0	0
Strawn	0	0	0	0	0	0	0	0	0	1	3	0	0
Poolville	0	42	3	0	3	0	0	15	1,294	0	0	2	6
Silver Creek	106	40	4	3	1	8	0	0	0	0	0	4	0
Springtown: First	0	54	8	6	0	23	170	28	3,634	0	1	1	14
Tolar	0	0	3	2	0	0	0	0	0	0	0	0	0
Granbury: Temple Hall	0	10	2	0	1	0	0	0	0	0	0	0	0
Walnut Springs: Memorial	0	0	1	0	0	0	0	0	0	0	0	0	0
Waples	0	0	0	0	0	0	0	0	0	0	0	0	0
WEATHERFORD: Bethel	0	0	1	0	2	10	0	0	0	0	0	1	4
Calvary	0	0	0	0	0	0	0	0	0	0	0	0	0
Annetta	0	0	2	1	0	13	0	18	0	0	0	0	0
Couts Memorial	15	135	3	4	8	15	0	20	698	1	10	2	14
First	17	81	0	0	0	0	0	34	2,731	3	76	2	17
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	499	1,978	181	106	104	333	15,570	547	25,757	18	493	40	465
LAST YEAR	**	**	**	**	**	377	19,319	593	29,292	19	461	**	**
CHANGE	**	**	**	**	**	-44	-3,749	-48	-3,535	-1	32	**	**
2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	66.b
Acton	7	294	6	555	522,885	921,458	567,446	0	20,030	6,252	2,494	558	4,910	487
Aledo	5	100	3	170	5,443,000	150,659	1,590,267	0	13,778	4,301	1,716	384	3,378	335
Bethesda	0	0	0	0	0	40,000	0	0	2,341	731	291	65	574	57
Brock	1	42	1	19	750,000	146,904	0	0	2,088	651	260	58	512	51
Cedar Springs	0	0	0	0	60,000	41,309	0	0	126	39	15	4	31	3
CLEBURNE: First	0	0	2	300	3,556,000	418,188	0	2,356	11,844	3,697	1,475	330	2,903	288
St. Mark	0	0	2	3,627	3,090,577	370,950	0	0	4,289	1,339	534	120	1,051	104
Resurrection *	0	0	0	0	450,000	137,000	0	0	0	0	0	0	0	0
Wesley Memorial	0	0	0	0	462,000	70,000	0	0	1,192	372	148	33	292	29
Cresson	0	0	0	0	200,000	60,000	0	0	491	153	61	14	120	12
Glen Rose: First	1	60	5	1,185	3,917,294	0	804,127	0	5,116	1,597	637	143	1,254	124
Godley	0	0	20	2,000	840,000	124,000	0	0	1,766	551	220	49	433	43
Gordon: First	1	30	4	101	227,640	192,311	0	0	1,668	521	208	46	409	41
Santo	0	0	0	0	0	6,346	0	0	140	44	16	4	34	3
GRAHAM: First	2	140	5	622	3,374,089	1,085,056	0	0	13,905	4,340	1,731	388	3,408	339
Salem-Crestview	0	0	0	0	550,000	25,500	0	0	743	232	93	21	182	18
Murray	0	0	0	0	50,000	22,365	0	0	98	31	12	3	24	2
Tonk Valley	0	0	0	0	0	0	0	0	84	26	10	2	21	2
Granbury: First	2	10	16	5,500	10,500,000	538,000	2,987,000	0	16,586	5,180	2,067	463	4,068	404
Holder's Chapel	0	0	1	50	275,000	61,082	0	0	574	179	72	16	141	14
Millsap	0	0	2	10	437,200	54,119	0	0	295	92	37	8	72	7
Hudson Oaks Light of the World *	0	0	3	95	262,759	64,492	87,650	0	0	0	0	0	0	0
Rio Vista	0	0	4	25	220,293	41,545	0	0	407	127	51	11	100	10
Kopperl	0	0	0	0	250,000	108,097	0	0	589	184	73	16	144	14
MINERAL WELLS: Central	0	0	0	0	399,280	0	0	0	1,037	324	129	29	254	25

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
Church Name	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
Graford	0	0	0	0	275,000	0	0	0	280	87	35	6	69	7
First	2	18	2	2,000	2,591,200	80,198	38,000	0	5,018	1,566	625	140	1,230	122
Newcastle: First	0	0	0	0	300,000	132,352	0	0	1,051	328	131	29	258	26
Jean	0	0	0	0	65,000	58,665	0	0	308	96	38	7	76	8
Olney: First	0	0	0	0	2,529,909	56,626	0	0	3,490	1,089	435	97	856	85
Palo Pinto	0	0	0	0	149,720	24,915	0	0	295	92	37	8	72	7
Strawn	1	3	1	15	300,000	9,623	0	0	280	87	35	8	69	7
Poolville	0	0	0	0	313,223	0	42,198	935	1,037	324	129	29	254	25
Silver Creek	0	0	1	27	1,216,000	154,000	244,732	0	2,663	831	332	74	653	65
Springtown: First	3	45	10	550	1,082,400	172,504	27,165	0	3,028	1,006	377	84	742	13
Tolar	9	0	1	500	213,680	22,261	0	0	883	276	110	25	216	21
Granbury: Temple Hall	0	0	0	0	159,730	61,215	0	0	603	188	75	17	148	15
Walnut Springs: Memorial	0	0	5	800	437,000	67,000	0	0	673	210	84	19	165	16
Waples	0	0	0	0	0	47,757	0	0	316	99	60	16	78	8
WEATHERFORD: Bethel	0	0	2	50	590,000	0	0	0	1,051	328	131	29	258	26
Calvary	0	0	0	0	611,000	53,823	0	0	813	254	101	23	199	20
Annetta	0	0	0	0	408,618	30,000	23,937	0	491	153	61	14	120	12
Couts Memorial	1	150	5	400	5,000,000	53,648	1,139,459	0	7,485	2,336	932	209	1,635	182
First	0	0	12	73	5,620,000	690,000	532,000	0	10,653	3,325	1,327	297	2,611	259
Weatherford District Office	0	0	0	0	0	0	0	0	424	-61	0	0	0	61
TOTAL	35	892	113	18,874	57,940,497	6,393,968	8,084,201	3,291	140,039	43,577	17,405	3,900	34,224	3,397
LAST YEAR	**	**	**	**	57,736,501	6,887,884	8,128,761	14,854	126,422	43,075	17,151	3,689	34,659	3,404
CHANGE	**	**	**	**	203,996	-493,916	-44,560	-11,563	13,617	502	254	11	-435	-7
2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	61b	52b

* Unchartered

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WEATHERFORD DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Acton	184	867	101	30,421	18,036	3,220	816	12,239	1,267	17,317	23,761	2,529	4,978	1,360
Aledo	127	555	70	20,928	12,407	2,215	561	8,419	871	11,912	16,345	1,740	3,425	935
Bethesda	21	94	12	3,555	2,108	376	95	1,430	148	2,024	2,776	296	582	159
Brock	19	84	11	3,172	1,881	336	85	1,276	132	1,806	2,478	264	519	142
Cedar Springs	1	5	1	192	114	20	5	77	8	109	150	16	31	9
CLEBURNE: First	109	590	60	17,989	10,665	1,904	482	7,237	749	10,240	14,051	1,496	2,944	804
St. Mark	39	173	22	6,514	3,862	690	175	2,621	271	3,708	5,088	542	1,066	291
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	11	48	6	1,809	1,073	192	49	728	75	1,030	1,413	150	296	81
Cresson	5	20	2	745	442	79	20	300	31	424	582	62	122	33
Glen Rose: First	47	206	26	7,770	4,607	823	208	3,126	324	4,423	6,069	646	1,272	347
Godley	16	71	9	2,682	1,640	284	72	1,079	112	1,527	2,095	223	439	120
Gordon: First	15	67	8	2,533	1,502	268	68	1,019	105	1,442	1,979	211	415	113
Santo	1	6	1	213	126	23	6	86	9	121	166	18	35	10
GRAHAM: First	128	560	70	21,118	12,520	2,236	566	8,496	879	12,022	16,494	1,756	3,456	944
Salem-Crestview	7	30	4	1,128	669	119	30	454	47	642	881	94	185	50
Murray	1	4	0	149	88	16	4	61	6	85	117	12	24	7
Tonk Valley	1	3	0	128	76	14	3	51	5	73	100	11	21	6
Granbury: First	152	669	84	25,205	14,944	2,668	676	10,140	1,050	14,348	19,687	2,095	4,125	1,126
Holder's Chapel	5	23	3	873	517	92	24	351	36	497	682	73	143	39
Millsap	3	12	1	447	265	47	12	180	19	254	349	37	73	20
Hudson Oaks Light of the World *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rio Vista	4	16	2	617	366	65	17	248	26	351	482	51	101	28
Kopperl	5	26	3	894	530	169	24	360	245	509	698	74	600	40
MINERAL WELLS: Central	10	42	5	1,575	934	167	42	634	66	897	1,231	131	258	70

WEATHERFORD DISTRICT	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Fund 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
Graford	3	11	1	426	252	45	11	171	18	242	333	35	70	19
First	46	202	28	7,621	4,518	807	204	3,066	317	4,336	5,953	634	1,247	341
Newcastle: First	10	42	5	1,597	947	169	44	642	66	909	1,247	133	261	71
Jean	3	12	2	468	278	50	13	188	20	267	366	39	77	21
Olney: First	32	141	18	5,301	3,143	561	142	2,133	221	3,018	4,140	440	867	237
Palo Pinto	3	32	1	447	265	47	12	180	19	254	349	37	73	20
Strawn	3	11	1	426	252	45	12	171	18	242	333	35	70	19
Poolville	10	42	5	1,575	934	167	42	634	66	897	1,231	131	258	70
Silver Creek	24	109	13	4,045	2,398	428	108	1,627	168	2,303	3,159	336	662	181
Springtown: First	28	122	15	4,598	2,726	487	123	1,850	191	2,620	3,591	382	753	205
Tolar	8	36	4	1,341	795	142	36	540	56	763	1,048	112	219	60
Granbury: Temple Hall	4	24	3	915	543	97	25	368	38	521	715	76	150	41
Walnut Springs: Memorial	6	27	3	1,022	606	108	27	411	43	582	798	85	167	46
Waples	5	13	1	958	568	100	26	193	20	273	374	80	79	44
WEATHERFORD: Bethel	10	42	5	1,597	947	169	43	642	67	909	1,247	133	261	71
Calvary	7	33	4	1,235	732	131	33	497	51	703	964	103	201	55
Annetta	5	20	2	745	442	79	20	300	31	424	582	62	122	33
Couts Memorial	69	302	38	11,368	6,740	1,203	305	4,573	473	6,471	8,879	946	1,860	508
First	98	428	54	16,179	9,592	1,713	434	6,509	674	9,210	12,637	1,345	2,648	723
Weatherford District Office	0	0	0	0	-50	-74	0	0	-208	0	501	0	-454	0
TOTAL	1,285	5,760	704	212,521	126,000	22,497	5,700	85,307	8,830	120,707	166,121	17,671	34,701	9,499
LAST YEAR	1,043	5,112	654	204,902	128,772	20,440	5,625	84,179	8,336	114,047	179,834	18,059	34,706	9,800
CHANGE	242	648	50	7,619	-2,772	2,057	-125	1,128	494	6,660	-13,713	-388	-5	-301
2008 Table Column Numbers	47c	47d	49a	83a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Acton	17,140	0	7,830	176,637	176,737	100.06	820	25	725	0	0	0	0	543
Aledo	11,790	0	5,317	121,509	121,509	100.00	492	0	492	0	0	0	0	374
Bethesda	2,005	0	903	20,643	20,643	100.00	84	63	84	0	0	0	0	0
Brock	1,787	0	806	18,418	18,418	100.00	75	57	262	0	0	0	0	57
Cedar Springs	107	0	49	1,112	1,112	100.00	5	0	5	0	0	0	0	3
CLEBURNE: First	10,135	0	4,571	104,450	104,563	100.11	233	0	0	0	0	0	0	0
St. Mark	3,670	0	1,655	37,824	37,824	100.00	153	116	153	0	0	0	0	0
Resurrection *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Wesley Memorial	1,020	0	460	10,507	10,507	100.00	43	0	43	0	0	0	0	32
Cresson	419	0	189	4,326	4,326	100.00	18	0	18	0	0	0	0	13
Glen Rose: First	4,378	0	1,974	45,117	45,117	100.00	183	0	183	0	0	0	0	139
Godley	1,512	0	682	15,575	15,625	100.32	108	0	63	0	0	0	0	48
Gordon: First	1,427	0	644	14,709	14,709	100.00	541	20	60	20	20	20	20	45
Santo	120	0	54	1,236	1,236	100.00	5	0	5	0	0	0	0	4
GRAHAM: First	11,898	0	5,366	122,620	122,620	100.00	498	0	496	0	0	0	0	377
Salem-Crestview	635	0	287	6,551	6,551	100.00	0	0	0	0	0	0	0	0
Murray	83	0	38	865	865	100.00	0	0	0	0	0	0	0	0
Tonk Valley	73	0	32	742	742	100.00	0	0	0	0	0	0	0	0
Granbury: First	14,201	0	6,404	146,352	146,352	100.00	592	0	589	0	0	0	0	453
Holder's Chapel	492	0	222	5,068	5,068	100.00	21	0	0	0	0	0	0	16
Millsap	252	0	114	2,596	2,596	100.00	11	8	11	0	5	0	0	0
Hudson Oaks Light of the World *	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0
Rio Vista	348	0	157	3,585	3,585	100.00	15	0	15	0	0	0	0	11
Kopperl	504	0	227	5,192	5,928	114.18	21	0	21	16	0	0	0	16
MINERAL WELLS: Central	887	0	400	9,147	9,147	100.00	37	0	37	0	0	0	0	28

WEATHERFORD DISTRICT	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
Church Name	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
Graford	241	0	108	2,472	2,472	100.00	10	0	10	0	0	0	0	8
First	4,294	0	1,935	44,252	44,252	100.00	178	137	179	0	0	0	0	0
Newcastle: First	899	0	406	9,271	9,271	100.00	38	0	38	0	0	0	0	29
Jean	263	0	119	2,719	2,719	100.00	11	8	11	0	0	0	0	0
Olney: First	2,987	0	1,347	30,780	30,780	100.00	124	96	125	0	0	0	0	0
Palo Pinto	252	0	114	2,596	2,616	100.77	11	8	11	0	0	0	0	0
Strawn	240	0	108	2,472	2,472	100.00	10	73	10	0	0	0	0	0
Poolville	887	0	400	9,147	9,147	100.00	37	0	37	0	0	0	0	28
Silver Creek	2,279	0	1,028	23,486	23,486	100.00	95	0	95	0	0	0	0	72
Springtown: First	2,591	0	1,168	26,700	26,700	100.00	216	84	108	0	0	0	0	0
Tolar	756	0	341	7,788	7,788	100.00	32	24	32	0	0	0	0	0
Granbury: Temple Hall	516	0	233	5,315	5,315	100.00	22	16	22	0	0	0	0	0
Walnut Springs: Memorial	575	0	260	5,933	5,933	100.00	24	18	24	0	0	0	0	0
Waples	270	0	122	5,562	3,705	66.61	24	6	11	0	0	0	0	0
WEATHERFORD: Bethel	899	0	406	9,271	9,271	100.00	65	0	0	0	0	0	0	0
Calvary	696	0	314	7,169	7,169	100.00	29	0	29	0	0	0	0	22
Annetta	419	0	189	4,326	4,326	100.00	16	13	18	0	0	0	0	0
Couts Memorial	6,405	0	2,889	66,008	66,008	100.00	269	203	287	0	0	0	0	0
First	9,116	0	4,111	93,943	93,943	100.00	379	0	380	0	0	0	0	288
Weatherford District Office	0	0	-100	0	39	0.00	0	0	0	0	0	0	0	0
TOTAL	119,468	0	53,879	1,233,991	1,233,192	100.09	5,545	977	4,669	36	25	20	20	2,606
LAST YEAR	114,460	0	54,027	1,212,470	1,212,992	100.04	8,373	7,394	3,815	10	0	605	0	596
CHANGE	5,008	0	-148	21,521	20,200	0.05	-2,828	-6,417	854	26	25	-585	20	2,010
2008 Table Column Numbers	56		48d		XX	X	418	758	473	911	218	212	913	470

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Acton	737	135	600	207	968	492	348	2,502	100	977	448	106	305
Aledo	0	0	0	0	0	0	0	0	0	0	100	0	799
Bethesda	80	0	70	0	0	0	0	0	0	322	0	50	0
Brock	111	0	0	0	0	0	0	0	0	50	97	0	0
Cedar Springs	0	0	0	0	0	0	0	0	0	0	0	0	0
CLEBURNE: First	400	113	113	113	271	171	113	113	113	0	113	171	115
St. Mark	0	0	45	0	0	0	0	55	5	45	95	0	24
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	25	20	0	32	41	26	50	14	0	39	0	20	28
Cresson	0	0	0	0	0	0	0	0	0	0	0	0	0
Glen Rose: First	25	0	0	0	98	0	0	0	0	0	20	0	0
Godley	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon: First	0	0	0	0	145	0	165	58	88	150	44	0	42
Santo	0	0	0	0	100	0	0	37	0	90	0	0	0
GRAHAM: First	0	0	0	0	0	0	0	0	0	0	25	0	0
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	0	0	0
Murray	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0
Granbury: First	0	0	0	0	0	0	0	0	0	0	0	0	0
Holder's Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0
Millsap	0	0	0	0	0	0	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	0	0	0	0	0	0	0	0	0	0	0	0	0
Rio Vista	0	0	0	0	0	0	0	0	0	0	0	0	0
Kopperl	25	25	50	0	200	25	0	25	0	20	25	25	0
MINERAL WELLS: Central	0	0	0	0	0	0	0	0	0	0	0	0	0

WEATHERFORD DISTRICT	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Justice	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
Graford	0	0	0	35	0	0	0	0	0	0	0	0	0
First	0	0	0	0	0	0	0	0	0	0	278	0	0
Newcastle: First	0	0	0	0	0	0	0	0	0	0	25	0	0
Jean	0	0	50	0	25	25	0	0	0	50	25	0	0
Olney: First	251	0	88	0	0	60	0	0	0	0	119	0	100
Palo Pinto	0	20	20	20	20	0	20	20	20	20	0	0	20
Strawn	0	0	0	0	0	0	0	0	0	0	0	0	0
Poolville	0	0	0	0	120	0	20	60	50	0	125	0	0
Silver Creek	0	0	0	0	0	0	0	0	0	0	0	0	0
Springtown: First	40	0	213	0	100	99	0	186	0	140	136	25	152
Tolar	0	30	0	30	30	0	30	30	30	0	30	0	30
Granbury: Temple Hall	100	0	20	0	115	20	0	20	0	20	0	20	0
Walnut Springs: Memorial	0	0	100	0	0	100	0	100	0	0	0	100	0
Waples	0	0	0	0	25	0	0	50	0	25	60	25	0
WEATHERFORD: Bethel	0	0	144	0	62	44	0	0	0	0	0	45	0
Calvary	0	0	0	0	0	0	0	0	0	0	0	0	0
Annetta	0	0	0	0	0	0	0	0	0	0	0	0	0
Couts Memorial	0	0	556	0	0	0	0	0	0	0	250	0	0
First	0	0	434	0	0	0	0	185	0	1,307	200	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,794	343	2,503	437	2,320	1,062	746	3,455	406	3,255	2,215	587	1,615
LAST YEAR	1,074	818	1,959	848	10,250	2,214	689	3,969	341	5,098	1,840	1,349	967
CHANGE	720	-475	544	-411	-7,930	-1,152	58	-514	65	-1,843	375	-762	648
2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	408

* Unchartered

** New or not comparable.

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	DTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Differ Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Acton	18,500	1,935	24,638	9,130	868	0	2,458	0	0	36,673	57,423	27,778	44,427	16,678	186,694	0
Aledo	1,000	670	0	5,538	0	109,290	0	0	0	22,579	62,432	32,559	57,063	3,115	0	0
Bethesda	0	480	0	2,590	0	0	0	0	0	0	24,111	0	21,000	9,449	0	0
Brock	0	705	0	255	0	9,289	0	0	0	10,723	56,886	0	8,667	750	0	0
Cedar Springs	0	0	0	0	0	318	0	0	0	37	3,600	0	0	0	0	0
CLEBURNE: First	0	1,630	0	2,827	171	69,691	0	0	0	9,879	54,776	0	12,000	1,509	0	0
St. Mark	0	855	0	0	0	0	0	0	0	8,847	38,178	0	4,084	0	0	0
Resurrection *	0	0	60	0	0	1,600	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	0	87	75	0	25	250	0	0	0	3,948	16,042	0	0	0	0	0
Cresson	0	0	0	0	0	0	0	0	0	2,034	10,893	0	0	2,200	0	0
Glen Rose: First	0	2,080	0	264	0	0	20	0	0	9,027	40,766	0	11,593	0	0	0
Godley	0	450	5,593	0	0	0	0	0	0	8,441	36,326	0	4,200	0	0	0
Gordon: First	0	300	6,570	750	0	977	0	0	0	5,396	24,842	0	4,588	1,000	0	0
Santo	0	120	0	0	0	0	0	0	0	0	3,986	0	0	250	0	0
GRAHAM: First	312	2,900	0	900	0	12,800	0	0	0	19,463	75,506	43,149	54,436	0	0	0
Salem-Crestview	0	0	0	0	0	0	0	0	0	0	18,876	0	0	0	0	0
Murray	0	0	0	0	0	0	0	0	0	0	2,568	0	0	0	0	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	3,884	0	0	0	0	0
Granbury: First	0	1,625	2,981	0	0	0	0	0	0	10,081	80,800	0	22,000	0	0	0
Holder's Chapel	0	0	0	0	0	0	0	0	0	0	0	0	19,500	500	0	0
Millsap	0	0	0	0	0	0	0	0	0	0	0	0	14,083	0	0	0
Hudson Oaks Light of the World *	0	0	1,480	0	0	80	0	0	0	5,977	36,173	0	5,500	0	0	0
Rio Vista	0	0	500	0	0	3,498	0	0	0	284	7,970	0	0	0	0	0
Kopperl	25	0	250	0	45	1,801	0	0	0	1,878	14,750	0	0	0	0	0
MINERAL WELLS: Central	0	60	489	0	0	251	0	0	0	4,059	19,923	0	6,251	0	0	0

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	55.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
Graford	0	60	0	0	0	100	0	0	0	0	5,400	0	0	0	0	0
First	0	160	0	0	0	0	0	0	0	3,072	48,216	0	4,249	3,000	0	0
Newcastle: First	0	120	0	89	0	922	0	0	0	4,283	21,200	0	3,600	0	0	0
Jean	0	0	0	75	0	100	0	0	0	1,536	7,954	0	0	0	0	0
Olney: First	0	1,100	1,954	1,954	100	977	0	0	0	12,229	38,920	9,076	16,750	4,008	0	0
Palo Pinto	0	200	1,160	0	0	0	0	0	0	0	7,200	0	0	0	0	0
Strawn	0	0	384	0	0	1,100	0	0	0	0	3,975	0	0	0	0	0
Poolville	0	360	0	627	0	0	0	0	0	0	12,584	0	15,000	0	0	0
Silver Creek	0	0	0	1,949	0	1,100	0	0	0	0	47,784	0	0	0	8,022	0
Springtown: First	0	720	1,100	10	0	2,805	0	0	0	7,594	34,848	0	3,784	0	0	0
Tolar	0	87	252	0	30	400	0	0	0	494	6,237	0	6,363	0	0	0
Granbury: Temple Hall	20	135	0	40	20	0	0	0	0	325	1,932	0	3,492	0	0	0
Walnut Springs: Memorial	400	0	2,160	0	100	2,500	800	0	0	717	16,200	0	0	0	0	0
Waples	0	180	75	0	25	1,247	0	0	0	858	5,667	0	7,933	500	0	0
WEATHERFORD: Bethel	0	0	200	84	32	0	0	0	0	2,846	20,436	0	6,000	0	0	0
Calvary	0	90	0	0	0	0	0	0	0	2,223	21,708	0	3,150	0	0	0
Annetta	0	180	0	0	0	378	0	0	0	1,440	10,000	0	3,150	240	0	0
Couts Memorial	0	525	0	993	0	0	0	0	0	9,702	60,600	0	9,400	0	0	0
First	0	3,488	0	900	0	9,600	0	0	0	17,061	78,314	35,597	18,000	0	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	20,257	21,322	49,941	28,975	1,416	231,074	3,278	0	0	223,686	1,139,886	148,159	390,263	43,199	194,716	0
LAST YEAR	2,484	31,085	**	46,819	1,373	**	4,491	0	20	241,685	1,092,679	153,253	378,034	108,650	145,040	
CHANGE	17,773	-9,763	**	-17,844	43	**	-1,213	0	-20	-17,999	47,207	-5,094	12,229	-65,451	49,676	

' Unchartered

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2008 Table Column Numbers	50	47b	NC	43	402	NC	923	203	58	64	65	66a &b	68a & b	69	69

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Acton	370,125	85,070	264,275	24,462	11,500	89,224	124,904	1,603,537	361	1,272,669	913,719	288,735	62,440
Aledo	301,120	42,774	134,410	8,016	3,000	145,035	88,738	1,141,105	610	1,005,534	737,620	263,343	0
Bethesda	19,750	1,715	32,084	2,937	7,000	0	0	142,512	45	171,358	0	171,358	0
Brock	38,979	10,955	20,712	8,116	3,500	0	82,135	270,801	61	178,652	0	156,207	15,962
Cedar Springs	0	91	1,555	0	0	0	0	6,726	12	11,299	0	9,799	1,400
CLEBURNE: First	292,046	64,925	97,781	10,344	14,387	2,356	87,699	828,736	479	714,239	511,886	190,552	6,479
St. Mark	62,172	15,685	79,965	3,204	0	0	8,299	259,804	109	245,972	185,506	31,032	3,305
Resurrection *	0	445	6,268	8,856	0	0	47,800	65,029	0	1,385	0	1,385	0
Wesley Memorial	11,416	877	18,308	2,226	0	0	0	64,174	35	76,600	0	51,835	1,992
Cresson	4,060	2,212	10,074	2,226	0	0	0	38,074	28	34,858	0	34,858	0
Glen Rose: First	85,233	9,189	48,313	5,290	8,000	39,162	13,721	318,423	200	363,266	240,390	91,171	9,233
Godley	16,760	3,750	16,920	8,856	5,400	0	0	124,540	0	99,892	0	99,892	0
Gordon: First	0	7,342	23,672	9,240	6,000	0	103,765	210,589	40	118,424	0	97,691	10,400
Santo	0	115	905	600	945	0	0	8,398	0	11,618	0	11,618	0
GRAHAM: First	322,176	57,938	116,496	16,096	13,067	0	57,898	919,151	562	1,051,966	866,844	184,286	0
Salem-Crestview	0	430	11,057	0	0	0	0	36,914	0	29,210	0	22,611	0
Murray	0	343	1,371	0	100	0	280	5,527	0	6,620	0	6,461	0
Tonk Valley	0	0	0	0	0	0	0	4,626	0	3,483	0	3,483	0
Granbury: First	365,894	80,988	146,097	8,118	1,908	334,150	0	1,222,628	501	1,317,775	0	1,267,636	18,201
Holder's Chapel	2,220	2,327	9,288	0	0	0	406	39,346	0	35,122	33,864	0	0
Millsap	0	3,823	6,647	0	0	0	6,920	34,104	0	32,468	32,466	0	0
Hudson Oaks Light of the World *	33,521	7,090	39,850	0	0	12,819	9,692	152,182	40	104,848	35,246	62,164	2,058
Rio Vista	1,640	751	7,342	0	0	0	2,098	27,709	0	29,444	0	0	23,518
Kopperl	5,670	2,333	10,443	3,564	0	0	750	47,931	0	44,265	0	44,165	0
MINERAL WELLS: Central	0	1,877	15,818	3,204	886	14,000	20,004	96,071	29	61,944	0	42,877	12,767

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			OTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
Church Name	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
Graford	0	241	4,771	0	0	0	0	13,107	8	13,929	0	0	13,929
First	77,767	7,083	61,855	5,358	4,800	0	15,956	276,560	217	271,358	188,467	63,953	7,755
Newcastle: First	0	5,211	12,770	3,243	4,000	0	0	64,819	18	63,397	0	50,718	12,679
Jean	0	2,128	3,295	321	0	0	0	18,333	15	19,577	0	15,330	3,832
Olney: First	47,061	14,453	43,318	6,346	8,431	0	44,833	283,253	85	218,955	0	212,661	5,725
Palo Pinto	0	274	7,753	0	0	0	325	19,738	22	22,012	0	0	19,852
Strawn	0	102	6,819	0	0	0	902	15,847	11	14,164	0	0	14,164
Poolville	11,668	1,568	4,713	1,782	0	4,838	110	62,874	43	62,153	42,541	13,652	0
Silver Creek	30,445	8,085	21,465	4,008	3,000	17,200	7,820	174,626	105	179,887	112,890	58,855	7,388
Springtown: First	42,794	20,855	43,228	8,856	3,950	3,560	13,094	215,397	120	181,957	148,472	28,117	3,624
Tolar	2,646	717	12,978	0	200	0	2,443	40,963	22	43,269	0	40,584	2,136
Granbury: Temple Hall	0	2,230	4,676	0	804	0	0	19,364	0	28,472	0	0	27,615
Walnut Springs: Memorial	0	2,357	4,364	1,724	194	0	0	37,935	13	31,200	0	22,775	0
Waples	3,070	844	3,883	0	0	0	0	28,215	15	29,354	0	28,147	0
WEATHERFORD: Bethel	7,960	1,809	19,510	3,564	0	0	24,005	96,077	30	70,911	0	56,328	4,722
Calvary	0	648	9,047	7,344	2,400	0	0	53,859	15	56,774	0	39,625	10,749
Annetta	0	3,006	6,795	1,512	0	43,080	963	75,119	24	60,170	0	50,234	0
Couts Memorial	137,678	16,135	117,937	10,344	12,317	123,184	17,314	583,682	235	558,859	0	520,881	6,284
First	189,611	24,173	103,141	11,792	6,000	34,300	141,000	770,093	138	665,070	615,624	6,195	40,411
Weatherford District Office	0	0	0	0	0	0	0	39	0	0	0	0	0
TOTAL	2,505,482	514,964	1,631,969	193,551	121,789	862,908	923,874	10,518,537	4,268	9,614,177	4,665,537	4,341,216	348,620
LAST YEAR	2,497,721	533,495	1,659,130	**	113,737	876,619	1,443,875	11,102,792	3,806	10,082,573	5,121,337	4,164,702	348,703
CHANGE	7,761	-18,531	-27,161	**	8,052	-13,711	-520,001	-584,255	462	-468,396	-455,800	176,514	-83
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

WEATHERFORD DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent / charitable giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Acton	3,411	0	4,364	0	63,011	19,348	25,000	0	18,663	0	0	0	0
Aledo	68	0	4,503	0	20,673	0	3,085	17,588	0	0	0	0	0
Bethesda	0	0	0	0	0	0	0	0	0	0	0	0	0
Brock	583	0	300	5,600	166,639	0	12,105	154,534	0	0	0	0	0
Cedar Springs	100	0	0	0	0	0	0	0	0	0	0	0	0
CLEBURNE: First	0	0	3,460	1,860	56,288	32,303	20,151	0	3,834	2,000	0	0	2,000
St. Mark	7,843	0	13,608	4,678	5,600	0	5,600	0	0	8,400	0	0	8,400
Resurrection *	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	16,641	0	75	6,057	8,103	0	7,810	0	293	0	0	0	0
Cresson	0	0	0	0	43,889	0	43,889	0	0	0	0	0	0
Glen Rose: First	460	0	268	21,744	77,778	76,283	0	0	1,495	0	0	0	0
Godley	0	0	0	0	0	0	0	0	0	0	0	0	0
Gordon: First	2,411	0	0	7,922	51,878	0	155	43,275	8,448	0	0	0	0
Santo	0	0	0	0	1,424	0	0	0	1,424	0	0	0	0
GRAHAM: First	836	0	0	0	316,252	306,175	0	0	10,077	0	0	0	0
Salem-Crestview	0	0	50	6,549	0	0	0	0	0	0	0	0	0
Murray	159	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0
Granbury: First	4,743	0	1,593	25,600	278,059	0	201,484	76,575	0	0	0	0	0
Holder's Chapel	1,256	0	0	0	0	0	0	0	0	0	0	0	0
Millsap	0	0	0	0	0	0	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	222	0	0	4,958	27,146	11,500	0	11,688	3,958	38,800	0	0	38,800
Rio Vista	50	0	0	5,876	0	0	0	0	0	0	0	0	0
Kopperl	0	0	100	0	1,099	0	885	214	0	0	0	0	0
MINERAL WELLS: Central	0	0	600	5,700	2,164	0	1,005	0	1,159	0	0	0	0

WEATHERFORD DISTRICT	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
Church Name	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other forms of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
	87.d	87.e	87.f	87.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
Graford	0	0	0	0	0	0	0	0	0	0	0	0	0
First	0	0	345	10,838	0	0	0	0	0	0	0	0	0
Newcastle: First	0	0	0	0	12,959	0	12,845	0	114	0	0	0	0
Jean	315	0	0	100	250	0	0	0	250	0	0	0	0
Olney: First	109	0	460	0	6,251	0	1,924	0	4,327	0	0	0	0
Palo Pinto	0	0	1,000	1,160	4,120	3,000	860	0	260	0	0	0	0
Strawn	0	0	0	0	995	865	65	0	65	0	0	0	0
Pootville	58	0	0	5,902	11,619	456	11,163	0	0	0	0	0	0
Silver Creek	0	0	754	0	59,992	20,263	4,195	23,762	11,772	1,000	0	0	1,000
Springtown: First	242	0	900	602	28,655	0	2,835	16,582	9,238	0	0	0	0
Tolar	489	0	60	0	0	0	0	0	0	735	735	0	0
Granbury: Temple Hall	0	0	0	857	4,619	0	0	4,619	0	0	0	0	0
Walnut Springs: Memorial	351	0	0	8,074	0	0	0	0	0	0	0	0	0
Waples	1,207	0	0	0	250	0	0	0	250	0	0	0	0
WEATHERFORD: Bethel	0	0	60	9,801	12,842	9,957	2,520	0	365	0	0	0	0
Calvary	266	0	8,134	0	0	0	0	0	0	0	0	0	0
Annetta	16	0	1,569	8,351	0	0	0	0	0	0	0	0	0
Couts Memorial	353	0	2,785	28,576	14,395	8,220	1,335	3,041	1,799	0	0	0	0
First	5	0	735	2,100	25,000	0	0	25,000	0	0	0	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	42,196	0	43,703	172,905	1,301,950	488,370	358,911	376,878	77,791	50,935	735	0	50,200
LAST YEAR	79,785	54,114	40,840	273,092	842,082	287,751	366,892	207,439	**	122,876	10,560	3,316	109,000
CHANGE	-37,589	-54,114	2,883	-100,187	459,868	220,619	-7,981	169,439	**	-71,941	-9,825	-3,316	-58,800
2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	CHURCH MEMBERSHIP																	
	GAINS AND LOSSES													ETHNIC DIVERSITY				
Church Name	Total professing Members at Close of last year	Received on Profession of Christian Faith	Restored by Affirmation	Correct previous year's reporting errors of total professing membership numbers by addition	Received from Other United Methodist Churches	Received from Other Denominations	Removed or Corrected by Charge Conference Action	Withdrawn from professing membership	Correct previous year's reporting errors of total professing membership numbers by subtraction	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	Total professing members reported at the close of this year	Asian	African American/Black	Hispanic	Native American	Pacific Islander
	1	2.a	2.b	2.c	3	4	5.a	5.b	5.c	6	7	8	9	9.a	9.b	9.c	9.d	9.e
BROWNWDDD	10,074	92	10	2	98	88	25	4	85	61	31	151	10,007	10	44	64	4	8
FDRT WORTH	33,783	359	22	3	395	312	340	200	52	238	70	245	33,729	98	1,116	440	20	33
MID-CITIES	46,777	541	38	163	818	569	88	126	276	429	73	296	47,618	141	1,195	519	35	352
TEMPLE	24,308	324	10	15	418	347	216	63	1	226	73	176	24,667	430	641	362	26	26
WACD	16,864	187	14	55	169	154	283	102	95	96	69	210	16,588	80	1,211	175	8	4
WAXAHACHIE	17,674	398	17	28	185	228	166	27	200	111	51	173	17,802	57	174	285	16	12
WEATHERFORD	14,355	198	27	11	216	140	57	33	49	91	45	164	14,508	27	23	100	6	4
TOTAL	163,835	2,099	138	277	2,299	1,838	1,175	555	758	1,252	412	1,415	164,919	843	4,404	1,945	115	439
LAST YEAR	162,511	2,256	239	**	2,269	1,900	1,548	562	**	1,249	583	1,398	163,835	835	4,558	1,903	114	329
CHANGE	1,324	-157	-101	**	30	-62	-373	-7	**	3	-171	17	1,084	8	-154	42	1	110
2008 Table Column Numbers	1	2a	2b	NEW	3	4	5a	5b	NEW	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	CHURCH MEMBERSHIP									EDUCATION & MINISTRY					
	ETHNIC DIVERSITY		GENDER							CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	White	Multi-Racial	Female	Male	Average attendance at principal weekly worship service	Number of persons baptized this year (all ages)	Total baptized members who have not become professing members	Number of other constituents of the church	Total enrolled in confirmation classes this year	Number of Children (0-11 yrs.) in Christian groups and all other small groups	Number of Youth (12-18 yrs.) in Christian groups and all other small groups	Number of Young Adults (19-30 yrs) in Christian groups and all other small groups	Number of Other Adults (31 + yrs) in Christian groups and all other small groups	TOTAL number of persons in Christian groups and all other small groups (15+16+17+18)	Average attendance in Church School (all ages)
Church Name	9.f	9.g	9.h	9.i	10	11	12	13	14	15	16	17	18	19	20
BROWNWOOD	9,669	8	5,729	4,278	2,348	85	375	1,007	48	523	369	91	1,380	2,363	1,105
FORT WORTH	31,932	90	17,620	16,109	7,834	341	2,778	3,468	205	2,495	1,480	476	4,909	9,360	3,731
MID-CITIES	45,295	81	26,396	21,222	13,380	400	5,679	6,741	405	3,979	3,083	1,209	8,355	16,626	6,749
TEMPLE	22,952	230	13,580	11,087	7,544	278	1,772	4,066	206	2,699	1,375	369	3,642	8,085	2,946
WACO	14,436	874	9,382	7,206	4,781	161	728	2,439	109	1,621	617	322	2,327	4,887	2,330
WAXAHACHIE	17,176	62	10,010	7,792	5,591	281	1,783	2,464	191	2,634	1,050	238	2,827	6,949	2,697
WEATHERFORD	14,339	9	7,776	6,732	4,678	145	833	2,661	94	1,424	910	316	2,932	5,582	2,447
TOTAL	155,999	1,174	90,493	74,426	46,156	1,671	14,948	22,848	1,259	15,575	8,884	3,021	26,372	53,852	22,005
LAST YEAR	155,622	474	90,146	73,689	46,856	1,742	15,244	24,698	1,365	**	**	**	**	**	22,858
CHANGE	377	700	347	737	-700	-71	-296	-1,650	-105	**	**	**	**	**	-853

* Unchartered

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2008 Table Column Numbers	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	NC	NC	NC	NC	NC	20

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	EDUCATION & MINISTRY												
	CHRISTIAN FORMATIDN GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					UNITED METHODIST MEN		UNITED METHODIST WOMEN		VOLUNTEERS IN MISSION			
	Number of persons (all ages) in covenant discipleship groups	Number of participants in Vacation Bible School	Number of ongoing CLASSES (all ages) for learning in Sunday church school	Number of ongoing CLASSES for learning (all ages) other than Sunday church school	Number of short-term CLASSES and GROUPS (all ages) for learning	Membership in United Methodist Men	Amount Paid for UMM projects	Membership in United Methodist Women	Amount paid for UMW projects	Number of UMVIM teams sent from this local church	Number of church members participating in any UMVIM team	Number of other mission teams sent from this local church	Number of persons sent out on other mission teams from this local church
Church Name	21	22	23	24	25	26	27	28	29	30.a	30.b	31.a	31.b
BROWNWOOD	95	1,162	189	73	89	205	4,797	344	16,594	4	26	15	120
FORT WORTH	1,081	3,013	385	180	171	628	33,437	1,196	49,453	29	160	70	1,044
MID-CITIES	1,061	4,694	623	605	678	618	28,716	1,271	51,884	31	725	82	2,209
TEMPLE	719	3,373	285	218	259	618	42,095	1,281	45,945	23	284	52	739
WACO	836	1,962	222	170	72	237	12,870	661	19,915	9	92	10	75
WAXAHACHIE	329	2,633	248	146	103	222	6,811	512	32,685	22	327	36	333
WEATHERFORD	499	1,978	181	106	104	333	15,670	547	25,757	18	493	40	465
TOTAL	4,620	18,815	2,133	1,498	1,476	2,861	144,296	5,812	242,233	136	2,106	305	4,985
LAST YEAR	**	**	**	**	**	2,938	147,948	6,134	230,256	131	2,335	**	**
CHANGE	**	**	**	**	**	-77	-3,652	-322	11,977	5	-229	**	**
2008 Table Column Numbers	NEW	NEW	NEW	NEW	NEW	26	27	28	29	25.1	25.2	NEW	NEW

* Unchartered

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TOTAL CONFERENCE	EDUCATION & MINISTRY				ASSETS AND LIABILITIES				APPORTIONMENTS					
	WEEKDAY MINISTRIES				PROPERTY AND OTHER ASSETS		LIABILITIES		GENERAL CHURCH					
	Number of community ministries for daycare and/or education	Number of persons impacted by community ministries for daycare and education	Number of community ministries for outreach, justice, and mercy	Number of persons impacted by community ministries for outreach, justice, and mercy	Market value of church-owned land, buildings, and equipment (church and parsonage values combined)	Market value of all other church-owned assets	Debt secured by church physical assets	Other indebtedness	World Service (45.74% of Fund 9)	Ministerial Education Fund Paid	Black College Fund Paid	Africa University Paid	Episcopal Fund Paid	Interdenominational Cooperation Paid
Church Name	32	33	34	35	36	37	38	39	70.b	71.b	72.b	73.b	88.b	86.b
BROWNWOOD	11	468	121	4,679	49,918,554	4,226,370	861,793	30,000	73,264	21,940	9,200	2,059	18,111	1,797
FORT WORTH	56	1,837	113	109,709	117,268,478	5,578,405	12,519,788	26,196	243,919	72,125	35,089	7,903	69,526	6,899
MID-CITIES	80	2,513	154	29,452	150,504,699	12,462,435	31,276,051	93,310	383,251	118,829	47,669	10,793	99,374	9,414
TEMPLE	36	1,660	118	23,204	95,551,254	6,401,228	19,919,744	50,234	198,619	61,975	24,726	5,534	48,673	4,829
WACO	19	1,466	110	14,046	82,501,243	8,255,619	8,479,598	60,578	118,555	36,010	16,099	3,603	31,694	3,145
WAXAHACHIE	30	1,079	108	11,272	115,937,274	6,269,809	11,703,751	57,900	147,951	39,450	18,591	4,161	36,599	3,632
WEATHERFORD	35	892	113	18,674	57,940,497	6,393,968	8,084,201	3,291	140,039	43,577	17,405	3,900	34,224	3,397
TOTAL	267	9,915	837	211,036	669,621,999	49,587,834	92,844,926	321,509	1,305,598	393,906	168,779	37,953	338,201	33,113
LAST YEAR	**	**	**	**	610,562,882	51,164,317	106,834,090	371,090	1,236,892	396,534	162,054	36,960	336,089	32,098
CHANGE	**	**	**	**	59,059,117	-1,576,483	-13,989,164	-49,581	68,706	-2,628	6,725	993	2,112	1,015
2008 Table Column Numbers	NEW	NEW	NEW	NEW	33 + 34	35	36	37	38/39b	40b	41b	42b	61b	52b

* Unchartered

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CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	APPORTIONMENTS													
	JURISDICTIONAL			CLERGY BENEFITS						ADMINISTRATION AND BENEVOLENCES				
	Mount Sequoyah Paid	Lydia Patterson Paid	SMU Campus Ministry Paid	Clergy Health Insurance Paid	Conference Claimants/CPP Paid	Retiree Health Benefits Paid	Equitable Compensation Paid	District Superintendent Paid	Other Clergy Benefits Paid	Property and Administration Paid	Conference Benevolences (54.26% of Func 9)	Texas Methodist Colleges Paid	Wesley Foundations Paid	Glen Lake Camp Paid
Church Name	74.b	75.b	76.b	82.b	90.b	91.b	87.b	89.b	81.b	85.b	70.b	77.b	78.b	84.b
BROWNWOOD	654	3,069	358	110,042	63,186	11,390	2,901	43,377	4,492	63,877	86,911	8,912	17,909	4,874
FORT WORTH	2,437	10,685	1,372	381,161	242,453	43,035	11,311	165,391	17,196	206,969	289,351	32,062	60,770	17,853
MID-CITIES	3,616	15,661	2,003	589,646	348,531	62,192	16,466	247,020	24,469	329,223	454,642	48,048	97,525	26,820
TEMPLE	1,824	8,080	1,002	301,567	178,794	31,928	8,088	121,323	12,558	171,669	235,613	25,074	49,349	13,481
WACO	1,173	5,217	592	179,435	113,597	20,669	5,267	78,646	8,177	103,505	140,643	14,091	28,676	7,835
WAXAHACHIE	1,337	6,528	772	193,134	116,833	21,911	5,547	80,251	8,061	109,396	175,513	16,657	32,786	10,039
WEATHERFORD	1,285	5,760	704	212,521	126,000	22,497	5,700	85,307	8,830	120,707	166,121	17,671	34,701	9,499
TOTAL	12,326	55,030	6,803	1,967,506	1,189,394	213,622	55,280	821,315	83,783	1,105,346	1,548,794	162,515	321,716	90,401
LAST YEAR	9,595	48,795	6,192	1,931,977	1,215,290	196,839	55,939	806,279	78,742	1,060,361	1,759,456	167,405	325,075	90,815
CHANGE	2,731	6,235	611	35,529	-25,897	16,783	-659	15,035	5,041	44,984	-210,661	-4,890	-3,359	-414

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2008 Table Column Numbers	47c	47d	48a	63a	59b	63b	62b	60b	63b	53	38/39b	48b	48c	55

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	APPORTIONMENTS						ASKINGS AND FAIR SHARE GOALS							
	DISTRICT			TOTALS AND PERCENT PAID			CONFERENCE				DISTRICT			
Church Name	District Work Fund Paid	District Missions Paid	Wesley Foundations Special Paid	Total amount APPORTIONED to the local church for all causes paid to AC Treasurer	Total amount PAID by the local church for all apportioned causes to AC Treasurer	Payout Percentage	Aldersgate Enrichment Center	Global Aids	Justice for Our Neighbors	United Centers	Central Texas Senior Ministry	Laura Edwards Community Center	Metro Board of Missions	Tarrant Area Community of Churches
	83.b	80.b	79.b	40.a	40.b	X	108	114	110	111	112	113	115	116
BROWNWOOD	86,857	0	20,385	667,802	655,596	98.17	5,187	167	1,283	1,885	21	0	0	0
FORT WORTH	128,062	0	25,847	2,306,425	2,071,416	89.81	9,030	235	5,438	6,797	39	125	35,469	242
MID-CITIES	134,218	0	13,371	3,369,978	3,082,781	91.48	10,801	457	12,372	8,236	31	0	58,371	5,654
TEMPLE	113,354	0	10	1,617,853	1,618,069	100.01	5,938	59	1,135	1,568	59	9	9	9
WACO	84,838	31,668	15,750	1,117,535	1,048,885	93.86	3,355	312	1,890	1,907	5,099	7,410	76	0
WAXAHACHIE	130,015	8,762	32,158	1,322,989	1,200,084	90.71	4,946	487	2,652	3,705	0	0	0	6
WEATHERFORD	119,468	0	53,879	1,233,991	1,233,192	100.09	5,545	977	4,669	36	25	20	20	2,606
TOTAL	796,812	40,430	161,400	11,636,573	10,910,023	94.07	44,802	2,894	29,439	24,134	5,274	7,564	93,945	8,517
LAST YEAR	733,118	25,500	162,902	11,159,967	10,701,490	95.89	67,144	54,098	27,322	16,675	4,289	11,358	101,992	7,575
CHANGE	63,694	14,930	-1,502	476,606	208,533	-1.82	-22,342	-51,404	2,117	7,459	985	-3,794	-8,047	942

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2008 Table Column Numbers	56	48d	XX	X	418	758	473	911	216	212	913	470

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	BENEVOLENCES												
	SPECIAL DAY OFFERINGS												
	Annual Conference Offering (Restorative Justice Ministries)	Christian Education Sunday	Golden Cross Sunday	Human Relations Sunday	Methodist Children's Home Waco	Methodist Mission Home of San Antonio	Native American Ministries	One Great Hour of Sharing	Peace with Jusitce	Thanksliving Offering - Hunger (GBGM & Local Ministry Grants)	UM Student Day	Wesleyan Homes	World Communion
Church Name	102	99	100	117	105	104	120	118	119	103	122	106	121
BRDWNWDDD	1,321	447	1,610	786	1,899	1,498	851	1,255	591	2,345	1,280	560	613
FORT WORTH	1,635	192	412	744	6,031	4,902	504	1,132	416	417	1,847	4,458	347
MID-CITIES	3,214	708	1,346	1,316	3,125	1,459	1,205	2,035	692	2,201	2,649	770	2,069
TEMPLE	2,705	422	894	607	7,710	3,152	1,182	4,600	830	3,329	2,093	2,606	839
WACO	2,024	215	507	567	1,221	1,462	412	973	376	4,439	1,184	958	704
WAXAHACHIE	1,574	335	1,710	297	27,969	844	332	3,423	737	1,965	1,798	821	1,111
WEATHERFORD	1,794	343	2,503	437	2,320	1,062	746	3,455	406	3,255	2,215	587	1,615
TOTAL	14,267	2,662	8,982	4,754	50,275	14,379	5,232	16,873	4,048	17,951	13,066	10,760	7,298
LAST YEAR	9,749	3,385	7,341	7,111	42,875	14,878	7,883	21,557	4,360	16,298	13,532	13,573	7,483
CHANGE	4,518	-723	1,641	-2,357	7,400	-499	-2,651	-4,684	-312	1,653	-466	-2,813	-185
2008 Table Column Numbers	471	403	407	425	408	404	419	411	435	968	401	412	406

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

TOTAL CONFERENCE	BENEVOLENCES									LOCAL CHURCH EXPENDITURES						
	OTHER BENEVOLENCES									STATISTICS USED TO FIGURE THE DECIMAL FOR 2011						
	Total amount of all other funds sent to AC Treasurer for connectional mission and ministry	Church Growth Shares	Direct Gifts to United Methodist causes (not sent to AC Treasurer)	General Advance Specials	Homes for Retired Ministers	Non-United Methodist benevolent and charitable causes	Offer Them Christ Capital Funds Campaign	World Advance Specials	Youth Service Fund	Pension paid by local church to Board of Pensions	Total amount paid in base compensation to pastor	Total amount paid in base compensation to all associate pastors	Housing & utilities for pastor and associates	Other non-ARP cash allowances paid to pastor and associate(s)	Deacons compensation	Diaconal Ministers compensation
Church Name	46	65.5	48	42	101	49	92	43	44	51.a	53	54	55	57	58	59
BROWNWOOD	2,276	13,653	29,172	15,340	608	60,806	4,434	0	0	151,324	828,355	0	165,406	57,759	0	0
FORT WORTH	16,925	29,716	121,048	35,076	148	342,093	0	0	77	314,766	1,551,317	542,701	767,433	45,461	194,972	0
MID-CITIES	19,308	34,997	136,709	58,800	784	1,088,512	0	0	75	506,305	2,064,813	888,308	855,304	39,250	657,518	0
TEMPLE	8,978	28,012	32,991	40,444	606	198,526	76	0	50	253,414	1,621,878	397,104	528,228	57,348	0	0
WACO	778	15,131	27,402	16,887	335	94,780	5	0	5	233,356	1,479,109	130,422	236,380	77,695	51,440	6,450
WAXAHACHIE	16,481	17,477	409,380	52,736	580	166,732	1,149	0	0	205,994	1,077,430	201,109	290,269	92,645	49,656	0
WEATHERFORD	20,257	21,322	49,941	28,975	1,416	231,074	3,278	0	0	223,686	1,139,886	148,159	390,263	43,199	194,716	0
TOTAL	85,003	160,306	808,643	248,256	4,477	2,182,523	8,942	0	207	1,888,845	9,762,789	2,307,803	3,233,283	413,357	1,148,302	6,450
LAST YEAR	110,232	269,557	**	474,721	5,101	**	82,905	0	92	2,132,681	9,808,864	1,949,962	2,659,907	805,339	1,200,507	
CHANGE	-25,229	-109,249	**	-226,463	-624	**	-73,963	0	115	-243,836	-44,075	357,841	373,376	-391,982	-45,755	

' Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Lest Year" comparable.

2008 Table Column Numbers	50	47b	NC	43	402	NC	923	203	58	64	65	66a &b	66a & b	69	69

CENTRAL TEXAS CONFERENCE STATISTICAL TABLES - 2009

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES								RECEIPTS				
	STATISTICS USED TO FIGURE THE DECIMAL FOR 2011			DTHER EXPENDITURES		CAPITAL EXPENDITURES		GRAND TOTAL PAID		RECEIVED FOR ANNUAL BUDGET / SPENDING PLAN			
	All other church staff compensation	Programming expenses	Operating Expenses	Total amount paid by the local church for all direct-billed clergy health benefits	ARP for pastor and associates	Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	Total amount paid on capital expenditures for building, improvements, and major equipment purchases	Total amount paid by the local church on all expenditures as reported at checkout.	Number of households giving to the local church	Total income for annual budget/spending plan	Amount received through pledges	Amount received from non-pledging, but identified givers	Amount received from unidentified givers
Church Name	60	61	62	52	56	63	64	65	66	67	67.a	67.b	67.c
BROWNWOOD	879,196	245,848	933,009	159,341	113,333	361,650	1,245,753	5,946,459	2,350	4,441,203	1,593,009	2,428,033	207,473
FORT WORTH	5,132,949	1,274,132	3,376,230	274,495	168,775	1,092,384	984,252	18,416,778	8,408	17,655,609	11,437,850	4,663,865	517,222
MID-CITIES	7,767,138	1,533,731	4,797,904	332,077	169,999	3,453,648	2,728,832	30,335,504	11,132	27,852,052	17,559,738	8,322,796	461,093
TEMPLE	3,440,199	612,262	2,215,651	219,770	140,773	3,064,918	3,255,594	17,774,646	6,638	16,158,872	7,012,941	7,677,647	503,250
WACO	1,680,032	371,380	1,438,412	169,366	84,658	681,075	1,281,922	9,160,996	3,916	8,618,144	3,794,511	3,836,816	192,889
WAXAHACHIE	2,599,062	577,792	1,791,757	218,325	138,036	1,297,718	768,808	11,225,932	4,699	11,048,198	5,167,933	3,953,251	408,076
WEATHERFORD	2,505,482	514,964	1,631,969	193,551	121,789	862,908	923,874	10,518,537	4,268	9,614,177	4,665,537	4,341,216	348,620
TOTAL	24,004,058	5,130,109	16,184,932	1,566,925	937,363	10,814,301	11,187,035	103,378,852	41,411	95,388,255	51,231,519	35,223,624	2,638,623
LAST YEAR	24,167,555	5,383,907	16,206,655	**	944,598	12,340,929	8,714,239	102,290,107	38,247	93,598,027	52,351,576	32,775,518	2,205,866
CHANGE	-163,497	-253,798	-21,723	**	-7,235	-1,526,628	2,472,796	1,088,745	3,164	1,790,228	-1,120,057	2,448,106	432,757
2008 Table Column Numbers	70	71	72	NEW	67a & b	73	74	76	1	1	1a	1b	1c

* Unchartered

** New or not comparable. For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

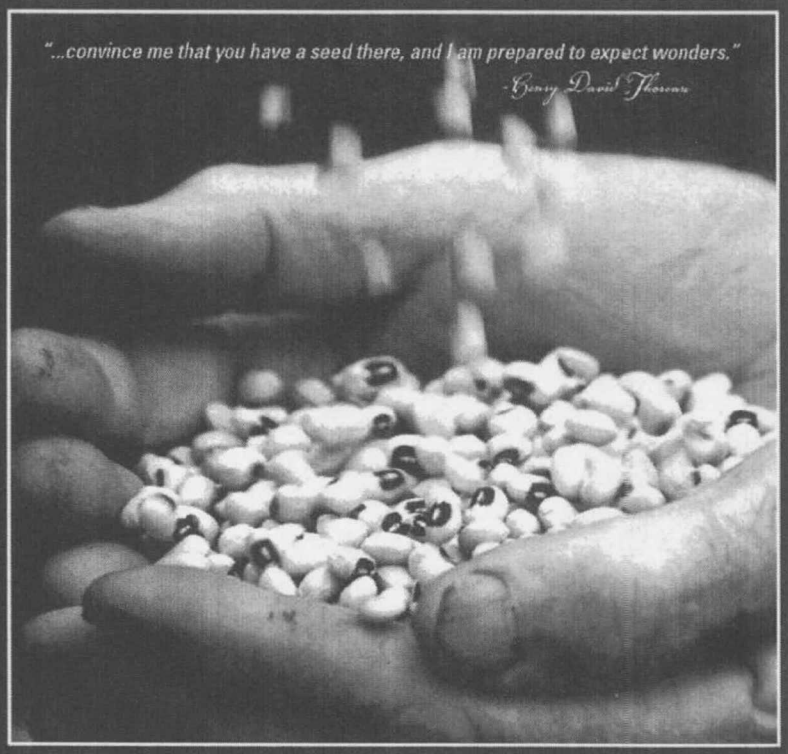
TOTAL CONFERENCE	RECEIPTS												
	RECEIVED FOR ANNUAL BUDGET/SPENDING PLAN				RECEIVED FOR CAPITAL CAMPAIGNS AND OTHER DESIGNATED SPECIAL PROJECTS					RECEIVED FROM DISTRICTS, CONFERENCES, GEN CHURCH AND/OR OTHER INSTITUTIONAL SOURCES			
	Amount received from interest and dividends	Amount received from sale of church assets	Amount received through building use fees, contribution, and rentals	Amount received through fundraisers and other sources	Total income for designated causes including capital campaign and other special projects	Capital campaigns	Memorials, endowments, and bequests	Other sources and projects	Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials, and other form's of directed benevolent (charitable) giving	Total income from connectional and other institutional sources outside the local church	Equitable Compensation Funds received by Church or Pastor	Advance Special, apportioned, and connectional funds received by church	Other grants and financial support from institutional sources
Church Name	67.d	67.e	67.f	67.g	68	68.a	68.b	68.c	68.d	69	69.a	69.b	69.c
BROWNWOOD	28,330	0	26,006	158,350	809,037	271,759	174,658	267,619	95,001	10,907	9,657	0	1,250
FORT WORTH	25,458	34,400	426,646	550,168	3,487,952	2,146,950	860,465	420,057	60,460	99,891	15,112	2,700	82,079
MID-CITIES	161,011	42,539	322,090	982,785	3,608,805	1,695,600	191,799	1,570,199	149,207	12,250	6,500	0	5,750
TEMPLE	93,597	314,754	151,521	405,162	4,044,427	2,756,851	654,923	456,732	175,921	219,794	0	0	219,794
WACO	172,896	100	439,415	181,517	816,122	402,516	123,479	244,816	45,311	16,006	3,256	750	12,000
WAXAHACHIE	61,750	153,608	79,548	1,224,032	2,213,644	542,021	1,160,341	472,289	38,993	130,498	0	0	130,498
WEATHERFORD	42,196	0	43,703	172,905	1,301,950	488,370	358,911	376,678	77,791	50,935	735	0	50,200
TOTAL	585,238	545,401	1,488,931	3,674,919	16,279,937	8,304,067	3,524,576	3,808,590	642,704	540,281	35,260	3,450	501,571
LAST YEAR	725,617	189,702	1,409,222	3,940,526	16,892,190	10,212,678	2,144,837	4,534,675	**	388,558	41,680	69,224	277,654
CHANGE	-140,379	355,699	79,709	-265,607	-612,253	-1,908,611	1,379,739	-726,085	**	151,723	-6,420	-65,774	223,917

* Unchartered

** New or not comparable.

For 2009 GCFA made changes in the information needed from the churches. Every attempt was made to keep "Last Year" comparable.

2008 Table Column Numbers	1d	1e	1f	1g	2	2a	2b	2c	NEW	3	3a	3b	3c



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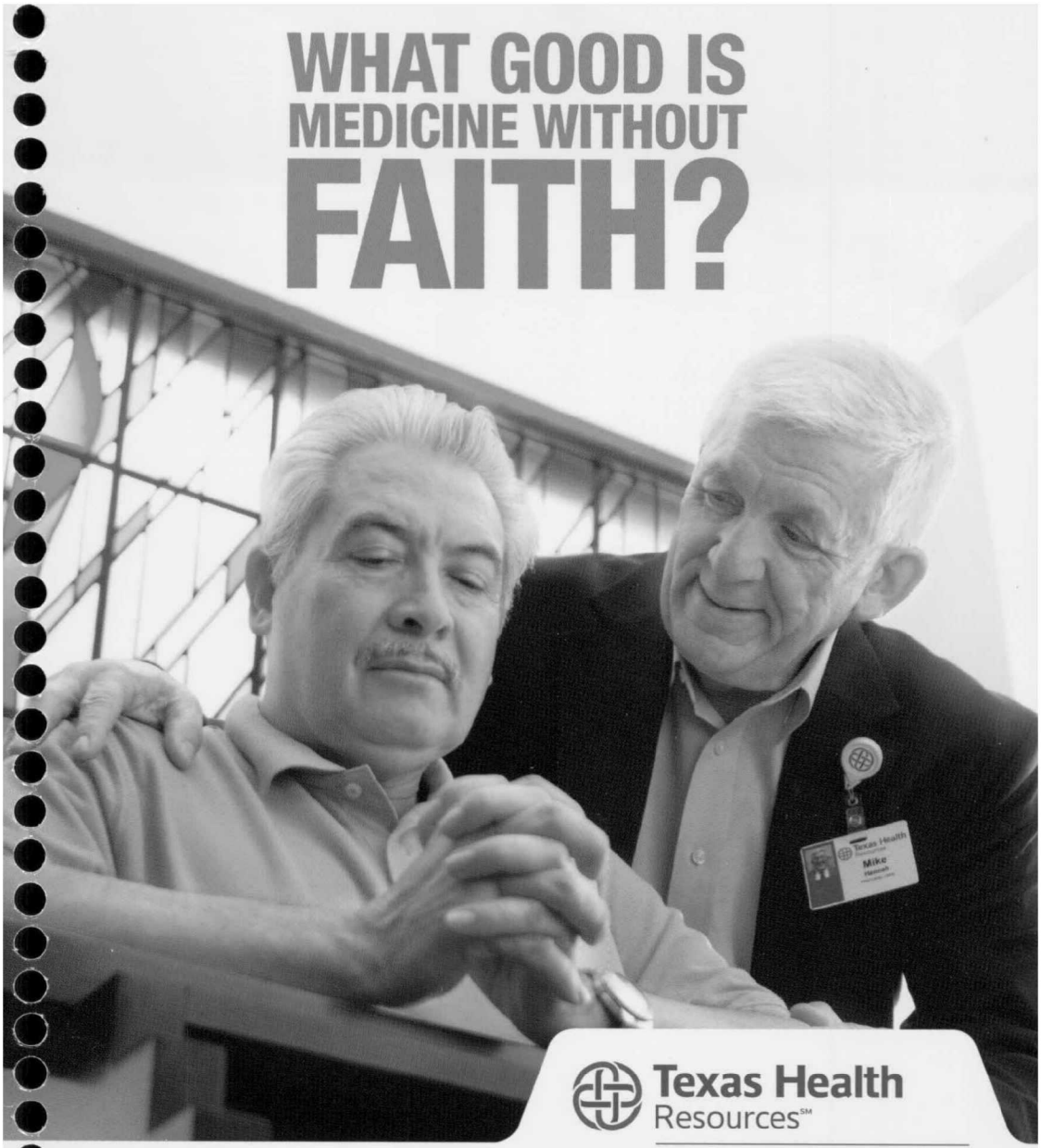

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