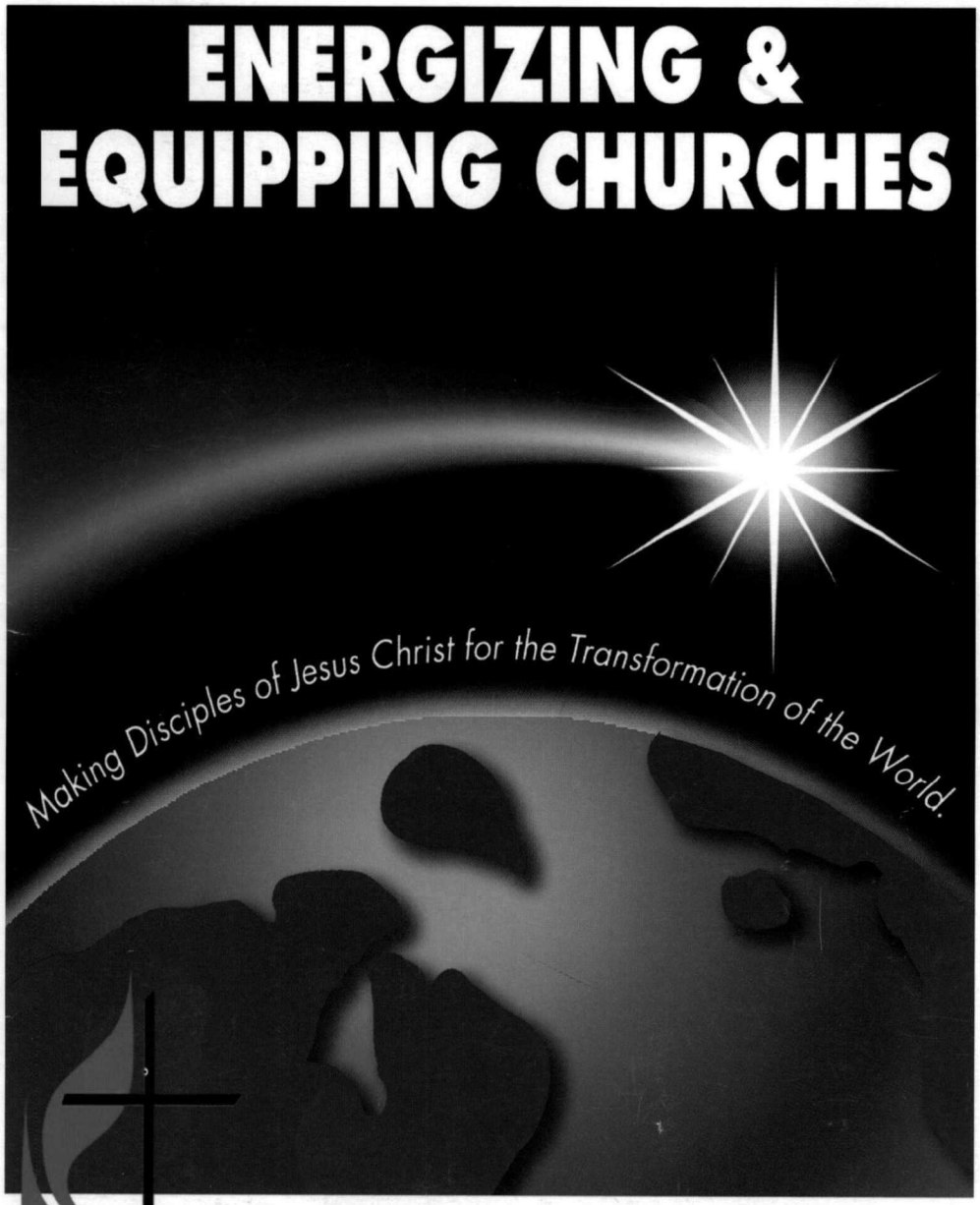
ENERGIZING & EQUIPPING CHURCHES



CENTRAL TEXAS CONFERENCE
The United Methodist Church

2009 Journal

www.ctcumc.org

OFFICIAL JOURNAL

2009

CENTRAL TEXAS

ANNUAL CONFERENCE

Of

The United Methodist Church

BEING THE

One hundred and forty third annual session since organization
Forty second session since the organization of the
United Methodist Church

Fortieth session since merger of the previous
Central Texas Conference with a group of churches of the previous
West Texas Conference
Held in Southlake, Texas, June 7–10, 2009

Rev. Harvey Ozmer, Editor
Associate Editor, Lisa McCutcheon

Permanent records of the Central Texas Conference are located in the Archives and History Depository. Current records are in possession of the conference secretary in fireproof cabinets.

The Archives and History Depository for the Central Texas Conference is The West Library at Texas Wesleyan University, Fort Worth, Texas.

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Fort Worth, Texas

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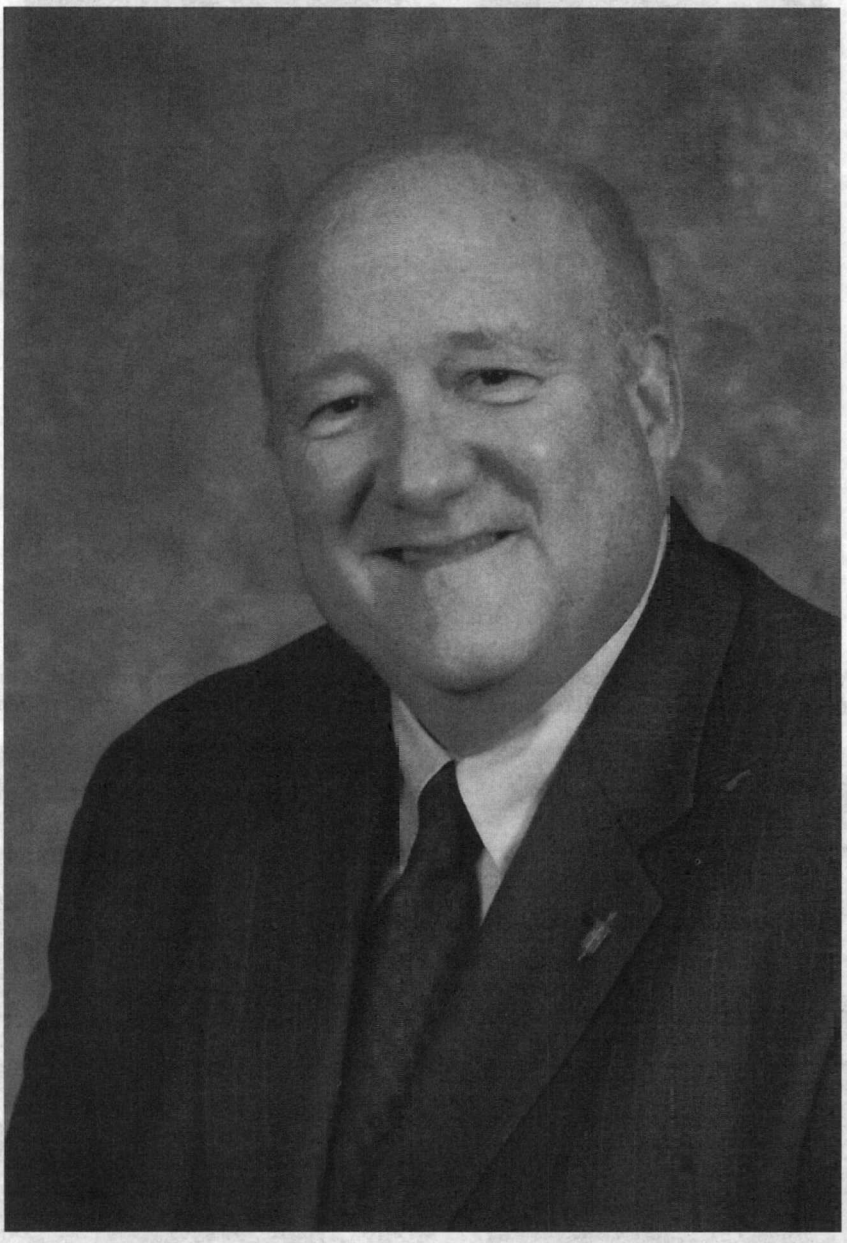
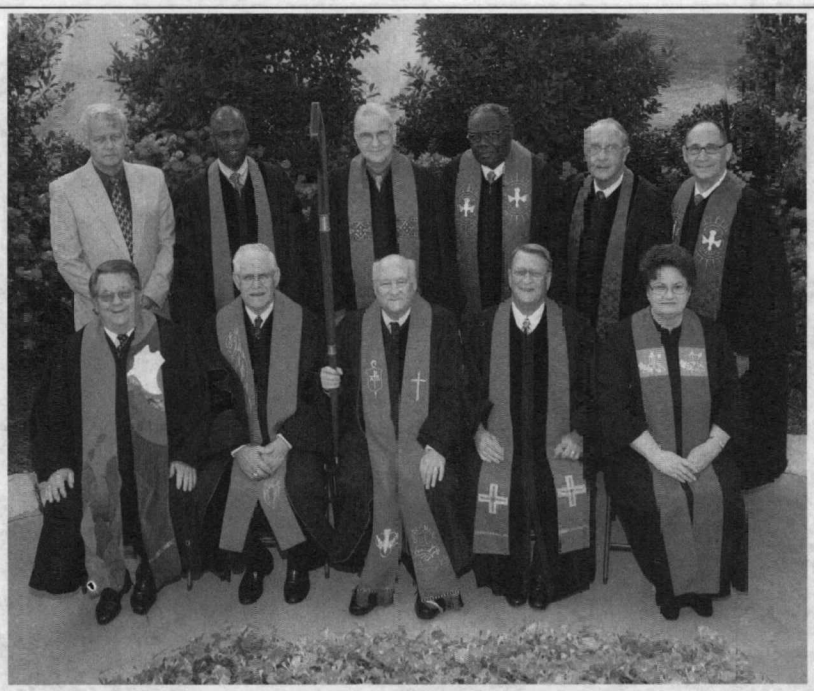
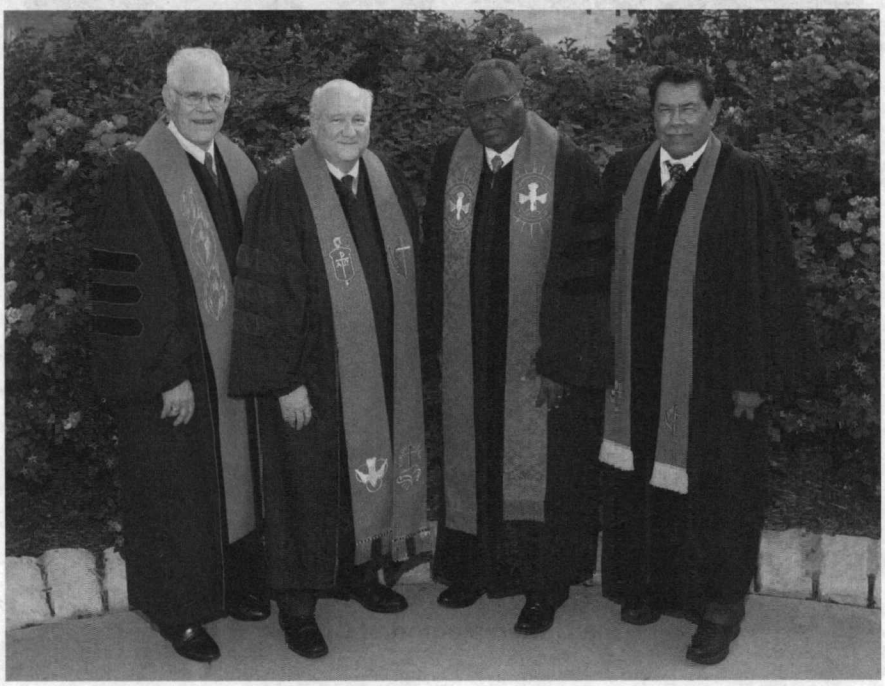


BISHOP J. MICHAEL LOWRY
Resident Bishop, Central Texas Conference
The United Methodist Church



THE EXTENDED CABINET

Back Row: *Steve McIver, Clifton Howard, Don Scott, Doyle Allen, Harvey Ozmer, Gary Lindley*
Front Row: *Connally Dugger, Allen Goss, Bishop Mike Lowry, Rankin Koch, Georgia Adamson*



RETIREES

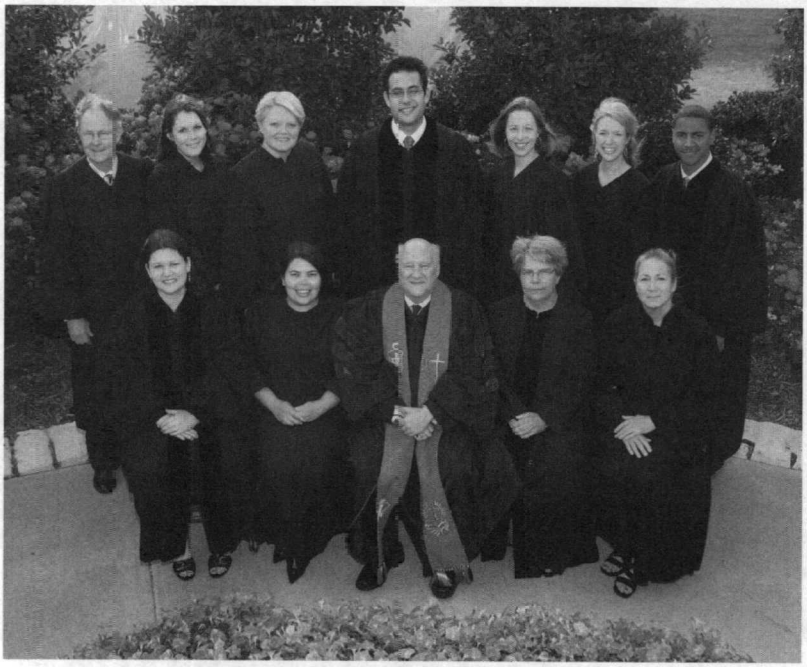
Allen Goss, Bishop Mike Lowry, Doyle Allen, David Chavez



ELDERS IN FULL CONNECTION

Back Row: *Paul Porter, Thomas Faile, Brooks Harrington, Daniel So, Gina Anderson, Beverly Gilliam*

Front Row: *Linda Holbrook, Rebecca Hull, Bishop Mike Lowry, Sharon Bell, Tiffany Danna*



PROBATIONARY ELDERS AND DEACONS

Back Row: *Robert Nimocks, Amy Forsythe, Jamie Peterson, Matthew Ybañez, Krista Ingram, Estee Valendy, Kyland Dobbins*

Front Row: *Laura Arellano-Davis, Katie Meek, Bishop Mike Lowry, Linda Wimberley, Lori Cotton*

I. Officers Of The Annual Conference

President - Bishop J. Michael Lowry, 464 Bailey, Fort Worth 76107-2424; 817-877-5222, 800-460-8622, FAX 817-332-4609; bishop@ctcumc.org
Secretary-Treasurer - Harvey Ozmer, 464 Bailey, Fort Worth 76107-2424; 817-877-5222, 800-460-8622, FAX 817-338-4541; harvey@ctcumc.org
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Lay Leader – Steve McIver, PO Box 545, Ferris 75125; 972-576-0988, 214-946-3353

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464 Bailey, Fort Worth 76107-2424; 817-877-5222,
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Associate Director - Karen Granderson; karen@ctcumc.org
Associate Director - Joy Roberson; joy@ctcumc.org
Associate Director - Carolyn Stephens; carolyn@ctcumc.org
Executive Director of Glen Lake Camp & Retreat Center – Steve Nance; 254-897-2247; steve@glenlake.org
Director of Humanitarian Services – Jennifer Bellamy; jennifer@ctcumc.org
Director of Youth in Mission - Jeff Jones; jeff@ctcumc.org
Resource-Archives Director - Carol Roszell; carol@ctcumc.org
Executive Secretary - Janet Wood; jan@ctcumc.org
Administrative Assistant - Susan Briles; susan@ctcumc.org
Administrative Assistant – MaDora Ratliff; madora@ctcumc.org

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Administrative Assistant - Gala Trimble
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817-795-7120, FAX 817-795-7121; board@ctcbom.org

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817-332-1394, 800-333-4096, FAX 817-332-2369
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Director of Operations - Beverly Hansen, beverly@ctmf.org
Executive Assistant to the President - Kathy Jackson, kathy@ctmf.org

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Carolyn Jamar, Assistant

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waxahachie@ctcumc.org
Clara Downey, Assistant

Weatherford – Ginger Bassford
Physical Address: 1421 S. Sloan Street, Weatherford 76086
Mailing Address: PO Box 67, Weatherford 76086
817-599-9541, 888-423-5378; FAX 817-599-9547
weatherford@ctcumc.org
Judy Jackson, Assistant

Officers of Institutions Relating to the Conference

ALDERSGATE ENRICHMENT CENTER – Executive Director, Michelle Thomas, Box 1406, Brownwood 76804; 325-646-5608

CENTRAL TEXAS METHODIST FOUNDATION – President, Pat Sprayberry-Hall, 3215 W. 4TH St., Fort Worth 76107; 817-332-1394

HUSTON-TILLOTSON UNIVERSITY – President, Larry L. Earvin, 900 Chicon Street, Austin 78702; 512-505-3000, FAX 512-505-3190

LYDIA PATTERSON INSTITUTE – President, Socorro deAnda, Box 11, El Paso 79940; 915-533-8286

METHODIST CHILDREN'S HOME – President, Bobby Gilliam, 1111 Herring Ave., Waco 76708; 254-753-0181, 800-964-9226; FAX 254-755-7609

METHODIST MISSION HOME – Executive Director, Jennifer Sample, 6487 Whitby Rd., San Antonio 78240; 210-696-2410, 800-284-0410, FAX 210-699-1866

MOUNT SEQUOYAH – Executive Team, John & Sheri Altland, 150 NW Skyline Drive, Fayetteville, Arkansas 72701; 479-443-4531, FAX 479-443-4569; director@mountsequoyah.org

PERKINS SCHOOL OF THEOLOGY – Dean, Dr. William B. Lawrence, Perkins School of Theology, PO Box 750133, Dallas 75275; 214-768-2534

SAINT PAUL SCHOOL OF THEOLOGY – President, Lovett H. Weems, Jr., 5123 Truman Road, Kansas City, MO 64127; 816-483-9600

SOUTH CENTRAL JURISDICTION – Executive Director of Mission and Administration, David Severe, PO Box 61069 Oklahoma City, OK 73146; 405-202-9846

SOUTHERN METHODIST UNIVERSITY – President, R. Gerald Turner, PO Box 750100, Dallas 75275; 214-768-3300

SOUTHWESTERN UNIVERSITY – President, Jake Schrum, Box 770, Georgetown 78627-0770; 512-863-6511, FAX 512-863-5788; www.southwestern.edu

TEXAS HEALTH HARRIS METHODIST – Chaplain-Director of Golden Cross, Rev. Ed George, 1301 Pennsylvania, Ft. Worth 76104; 817-882-2092

TEXAS HEALTH RESOURCE SYSTEM – President & CEO, Doug Hawthorne, 612 E. Lamar Blvd., Suite 900, Arlington 76011; 682-236-7900, FAX 817-462-7883

TEXAS HEALTH RESOURCE SYSTEM – Senior Executive Vice President, Barclay Berdan, 612 E. Lamar Blvd, Arlington 76101; 817-882-2100

TEXAS UNITED METHODIST COLLEGE ASSOCIATION – President, Bishop Dan Solomon, McMurry Station, P.O. Box 206, Abilene 79697; 325-793-3805; tumca@mcm.edu.net

TEXAS METHODIST FOUNDATION – President, Thomas R. Locke, 11709 Boulder Lane, Suite #100, Austin 78726-1808; 512-331-9971, 800-933-5502, FAX 512-331-0670

TEXAS METHODIST FOUNDATION – Field Staff for Central Texas, Henry Radde, 464 Bailey, Suite 100, Fort Worth 76107; 817-336-0477, FAX 817-336-0478

TEXAS WESLEYAN UNIVERSITY – President, Dr. Harold Jeffcoat, 1201 Wesleyan, Fort Worth 76105; 817-531-4444, FAX 817-531-4425

WESLEYAN HOME – Administrator, Chris Spence, 139 Estrella, Georgetown 78628; 512-868-1205

General Conference Delegates

CLERGY			
Tim Bruster	800 W 5th Street, Fort Worth 76102 (817) 346-2866-h	(817) 339-5060-w	tbruster@fumcftw.org
Brenda Wier	2109 Hillcrest Street, Fort Worth 76107 (817) 737-6065-h	(817) 569-1454-w	metroboard-umc@sbcglobal.net
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Clifton Howard	2045 SE Green Oaks Blvd, Arlington 76018	(817) 465-3043-w	pastor@sa-umc.org
Karen Greenwaldt	PO Box 340003, Nashville, TN 37203	(877) 899-2780-w	kgreenwaldt@gbod.org
LAY			
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Tom Harkrider	6658 Gascony Place, Fort Worth 76132 (817) 423-0615-h	(817) 882-4710-w	harky@flash.net
Ed Komandosky	2207 Gladnell Street, Taylor 76574	(512) 365-7396-h	ekomandosky@yahoo.com
Sam Rodriguez	4116 River Birch Rd, Fort Worth 76137 (817) 232-0336-h	(817) 877-5222-w	srodriguez@GBOD.org
Myrtis Parker	4725 Flat Rock Road, Fort Worth 76132	(817) 292-3759-h	mimp@swbell.net
Paula Whitbeck	106 Walnut Tree Loop, Georgetown 78628 (512) 868-1460-h	(800) 269-2244 Ext.4695-w	Paula_Whitbeck@gbophb.org

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CLERGY			
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Kenneth Diehm	422 Church Street, Grapevine 76051 (817) 310-3034-h	(817) 481-2559-w	kend@fumcg.org
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LAY			
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Joan Gaspard	504 Englewood Lane, Hurst 76053 (817) 399-2615-h	(817) 284-8372-w	tenniep@yahoo.com
Jake Allen	3209 Bloomfield, Mansfield 76063	(682) 518-8556-h	jakea@fumcmansfield.org
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CLERGY			
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Gary Lindley	464 Bailey Ave, Fort Worth 76107	(817) 877-5222-w	churchgrowth@ctcumc.org
Georgia Adamson	464 Bailey Ave, Fort Worth 76107	(817) 877-5222-w	georgia@ctcumc.org
Mary Gean Cope	509 W Peach, Crowley 76036 (817) 297-1105-h	(817) 297-4530-w	revmgc@sbcglobal.net
Carol Gibson	522 Missouri Avenue, Fort Worth 76104 (254) 773-3179-h	(817) 336-2117-w	cgrantgibson@hotmail.com
LAY			
Wesley Millican	309 Sir George's Ct, Southlake 76092	(817) 307-1199-h	weslely@careerphysician.com
Edna Davis	9250 SE County Road 2140, Corsicana 75109	(903) 874-6194-h	efdavis@prodigy.net
Ken Smith	3304 Lake Road, Killeen 76543	(214) 658-9453-w (972) 878-2177-h	ksmith22@hot.rr.com
Corliss McBride	5618 Wilshire Drive, Waco 76710	(254) 776-4499-h	corlissm@msn.com
Jerry Longwell	912 Brazos Drive, Southlake 76092	(817) 424-0298-h	jerrylongwell@yahoo.com

II. Boards, Councils, Teams, Commissions, Committees

Annual Conference Executive Ministry Team

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Vice Chair: Tom Harkrider
Secretary: Marilyn Schiffman
Administrative Leadership Team:
- Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
- Vice Chair: Steve Langford, 5450 Mansfield Rd 76017; 817/468-8484, 472-0835, 675-7679
- Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615

Mission Leadership Team Officers:
- Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505
- Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105, 972/816-9143
- Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886

At Large (3) Class of 2012:
- Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228, 913-3435
- Marilyn Schiffman, 852 W Bedford-Euless Rd, Hurst 76053; 817/284-7182, 496-0775, 845-8723
- Jeff Smith, 590 NE McAlister, Burleson 76028; 817/295-1166, 295-1958

District Superintendents (2):
- Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
- Rod Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932

Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Conference Chair of the Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
SCJ Mission Council Representative: Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the chair of the Commission on Inclusiveness and the three conference Executive Directors. This Executive Ministry Team will give overall supervision to the annual conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

Conference Administrative Leadership Team

Chair: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
Vice Chair: Steve Langford, 5450 Mansfield Rd 76017; 817/468-8484, 472-0835, 675-7679
Secretary: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Cabinet Representative: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189

Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Chair/President of:
Commission on Archives and History: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Church Growth and Development: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Commission on Christian Unity and Interreligious Concerns: Claire Ann Stegman, 8401 Orleans Ln., Fort Worth 76123; 817/292-6252
Committee on the Episcopacy: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Committee on Episcopal Residence: Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Commission on Equitable Compensation and Clergy Benefits: Laraine Waughtal, PO Box 305, Olney 76374; 940/564-5622, 564-5494, 564-6494
Council on Finance and Administration: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
Board of Laity: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Board of Ordained Ministry: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
Board of Pensions: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Personnel Committee: David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093
Committee on Rules, Policies and Guidelines: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
Board of Trustees: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
United Methodist Men: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
United Methodist Women: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105

2.2 The membership shall be composed of the chairs-presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, Counseling, and the Agenda Committee, and Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The bishop, one Cabinet representative and three conference directors shall serve as ex officio members.

Committee on the Agenda

Chair: Rankin Koch
Vice Chair: Walt Milner
Secretary: Harvey Ozmer
Parliamentarian: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396
District Superintendents:
Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
Conference Director of Communications: Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/249-0193
Student Leadership Team President: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105
Student Leadership Team Representative: Amy Miller, 1317 Academy Cir, Arlington 76013; 817/460-7111, 675-9533
Mission Leadership Team Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
Board of Pensions Chair: Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Board of Trustees President: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Host Pastor:
Local Arrangements Chair: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450
Annual Conference Worship Chair: Randy Wild, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667, 572-3179
Ex officio (without vote):
- Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
- Director of Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

3.1 The membership shall be composed of the bishop, the district superintendents, the conference lay leader, the president of the conference United Methodist Women, the president of the conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the president and one other youth representative from the conference Student Leadership Team, the chairs of the conference boards, the chair of the conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The conference director of Mission Ministries, the conference director of Church Growth & Development and the conference director-secretary of Stewardship, Finance and Administration shall serve without vote.

3.2 The Committee shall nominate and elect its own officers quadrennially.

3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host district superintendent, host pastor, local arrangements chair, worship chair, and the director of Mission Ministries and SFA without vote.

Commission on Archives and History

Chair: Michael Patison, 3221 Stadium Dr, Fort Worth 76109; 817/924-9118
Vice Chair: Joneta Gaffin, 5105 Bueno Dr, Granbury 76049-5149; 817/326-4423
Secretary: Robyn Young, PO Box 159, Iredell 76649; 254/364-2576, 290-6888
Archivist: Carol Roszell, Texas Wesleyan University West Library, 1201 Wesleyan, Fort Worth 76105; 817/531-6550; croszell@txwes.edu
Conference Historian: Michael Patison
Texas Methodist Historical Society: Carol Roszell
West Library Contact: Louis Sherwood, 817/531-4822
One Clergy from each District:
- Brownwood: Wallace Bennett, 11093 CR 440, Cross Plains 76443; 254/725-7474
- Mid-Cities: Max Brennan, 2414 Hitson Lane, Fort Worth 76112; 817/451-6980, 647-1335
- Fort Worth: Jay Beavers, 517 Castlebrook Ct, Saginaw 76179; 817/306-4184:
- Temple: Travis Summerlin, PO Box 851, Taylor 76574-0851; 512/365-3756, 352-2244

Waco: Jerry Irvin, PO Box 612, Whitney 76692; 254/694-2599, 694-2246
Waxahachie: Bruce Carpenter, 2308 N Bowie, Corsicana 75110; 903/874-4413, 874-3133
Weatherford: John Johnson, 6766 Silver Saddle Rd, Fort Worth 76126; 817/560-1591

One Lay person from each District:
Brownwood: Dale Herring, 1800 FM 2132, Talpa 76882; 325/365-2008
Mid-Cities: Mary Strom, 4701 Green River Crt, Fort Worth 76103; 817/457-5565
Fort Worth: Jean Webb, PO Box 101058, Fort Worth 76185-1058; 817/737-8596
Temple: Franklin Blomquist, 1723 Lexington St, Taylor 76574-1552; 512/352-6431
Waco: Pat Hardt, 5312 Lake Killarney, Waco 76710; 254/772-0032
Waxahachie: Cindy Jacobson, PO Box 507, Maypearl 76064; 972/431-1956
Weatherford: Helen Johnson, 6766 Silver Saddle Rd, Fort Worth 76126; 817/560-1591

At Large (6):
Nancy Bennett, 1501 W Lavender Ln, Arlington 76013; 817/274-0448
Art Buhl, 3908 Trail Lake, Fort Worth 76109; 817/926-2008
Armentha Hill, 4520 S. Hughes Ave, Fort Worth 76119-4068; 817/534-5706
Georgia Orr, 805 W Bridge St, Weatherford 76086; 817/691-7081
Richard Reed, 700 Third Street, Graham 76450; 940/549-0970, 521-9592
Jean Traster, 2014 Iron Horse Ct, Arlington 76017; 817/468-8170, 531-6550

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶641) and other responsibilities as delegated to it by the Annual Conference No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

4.1 The conference Committee on Nominations may nominate a conference archivist-historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2008 ¶641.3). The annual conference archivist-historian shall serve with non-expiring term of office and shall be a voting member of the conference Commission on Archives and History.

Commission on Church Growth and Development

Chair: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Vice Chair: Jeff Royal
Secretary: Sharon Conger
District Superintendents:
Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

One Clergy from Each District:
Brownwood: Eddie Smart, PO Box 273, DeLeon 76444; 254/893-6155 (2012-2016)
Mid-Cities: Judy Richmond, 6001 Lakehurst Dr, Arlington 76016; 817/485-0312 (2012)
Fort Worth: Frank Briggs, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758, 230-4268 (2012)
Temple: David Adkins, PO Box 1448, Round Rock 78680-1448; 512/255-9277, 255-3336 (2012-2016)
Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485 (2012)
Waxahachie: Doug Blackford, PO Box 25, Red Oak, 75154; 972/617-9100 (2012-2016)
Weatherford: Glenn Jones, 301 S Main, Weatherford 76086; 817/599-4231, 594-1132, 972/935-6312 (2012-2016)

One Lay person from Each District:
Brownwood: Jeff Royal, 2319 Mimosa Ln, Stephenville 76401; 254/965-4990 (2012)
Mid-Cities: Gary Richter, 2850 Howard Rd., Waxahachie 75165; 817/929-9790 (2012)
Fort Worth: Carl Stenger, 5911 Stone Meadow Ct, Arlington 76017; 817/878-6302, 483-9220 (2012)
Temple: George Brightwell, PO Box 977, Georgetown 78627; 512/863-8702 (2012-2016)
Waco: Patricia Stroman, 7409 Brentwood Circle, Waco 76712; 254/772-2316 (2012)
Waxahachie: (2012-2016)
Weatherford: Lynne Dechairo, Rt 1 Box 178A, Graham 76450; 940/549-4230 (2012)

Two Ethnic:
Harla Edgmon, 2499 N FM 113, Weatherford 76088; 940/682-7224 (2012)
Charles Kelker, PO Box 8693, Ennis 75120-8693; 972/875-5537 (2012)

Two at Large Clergy:
Skip Blancett, 507 N 8th St,, Killeen 76541; 254/634-6363, 947-8083 (2012)
Lisa Neslony, PO Box 821518, Fort Worth 76182; 817/281-0314 (2012)

Two At Large Lay:
Sharon Conger, 5202 Wind Rock Ct, Arlington 76017; 817/478-1372, 504-7897 (2012)
Elene Ondo, 874 Dunn Dr, Palo Pinto 76484; 940/769-3961, 817/271-7669 (2012-2016)

Two Women:
Mona Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440, 542-4486 (2012-2016)
Beverly Gilliam, 2860 Evans Ave, Fort Worth 76104; 817/927-0730 (2012)

Ex officio:
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Cabinet Representative: Gary Lindley
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Outreach Council Chair: Tom Beaty, 2600 E Main St, Gatesville 76528; 254/865-2520
Conference Board of Trustees Chair: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269

Additional Members (to ensure persons with expertise):
Charles Barrow, PO Box 1470, Waco 76703-1470; 254/772-0267, 755-4232
Chair of Hispanic Ministries: Tom Connolly, 3200 Denton Hwy, Fort Worth 76117; 817/838-6834
Immediate Past Chair of Offer Them Christ: Pat Stroman, 7409 Brentwood Circle, Woodway 76712; 254/772-2316
Immediate Past Chair: Jane Goodspeed, 7575 Morrison Crt, Fort Worth 76112; 817/457-9389

Ex officio (without vote):
Director of Commission on Church Growth and Development: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
CTC Foundation Chairperson: Mike Gerro, 3515 Lake Tahoe Rd., Arlington 76016; 817/420-5568
TMF Foundation President: Tom Locke, 11709 Boulder Ln., Ste #100, Austin 78726-1808; 512/331-9971, 800/933-5502
Missionary for Hispanic Ministries:

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each district and one lay from each district nominated by the district Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the conference

Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the district superintendents; the chair of the Central Texas Conference Foundation, without vote; the director of Stewardship, Finance and Administration; the director of the conference Mission Ministries; the conference lay leader; the president of the conference United Methodist Men; the president of the conference United Methodist Women; the chair of the conference Outreach Council; the chair of the conference Board of Trustees; the executive director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

Chair: Claire Ann Stegman, 8401 Orleans Ln., Fort Worth 76123; 817/292-6252
Vice Chair: Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390, 232-2163, 972/741-5731
Secretary: Jonathan Mellette, 3301 W Seventh Dr, Corsicana 75110; 903/874-5129, 875-0540, 299-3000

Brownwood:
Pearl Carpenter, 1485 FM 205, Stephenville 76401; 254/965-4214
Sharon Bell, PO Box 127, Gorman 76454; 254/734-2547, 734-4611, 734-6475

Mid-Cities:
Betty Griffin, 8062 Athens Way, Fort Worth 76123;
Kent Seuser, 311 UTA Blvd., Arlington 76010; 817/274-6282, 548-0191, 773-5908

Fort Worth:
Judy Williamson, 5002 Briarhaven, Fort Worth 76109; 817/731-0701
Landy Senter, 2820 Laredo Dr, Fort Worth 76116-3153; 817/244-1153, 344-2694

Temple:
Elaine Passman, 708 Vision Cir, Harked Heights 76548; 254/698-4371, 290-2333
Carol Roberts, 507 N. 8th St, Killeen 76541; 254/634-6363, 307-5747

Waco:
Lynda McGee, 4004 Ethel, Waco 76707-1638; 254/754-8444, 756-5152, 715-3230
Denise Blakely, 1212 N 5th, Waco 76707; 254/756-5086, 214/374-3599, 469-688-3862

Waxahachie:
Margie Wright, 102 Nobhill, Ovilla 75154; 972/217-4575

Weatherford:
Karen Pena, 203 S. Washington St, Cleburne 76031; 254/485-3140
Starr Bowen, PO Box 46, Gordon 76453; 254/693-5352, 693-5380

At Large:
Staff Representative: Karen Granderson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/451-2769

TCC Board Member:
Delegates to TCC:

Jurisdictional National Council of Churches:
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Clifton Howard, 2045 SE Green Oaks Blvd., Arlington 76018; 817/465-3043, 465-5967

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2008 ¶642).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

Chair:
Bishop Nominees:
Ben Disney, 5001 Briarhaven, Fort Worth 76109; 817/731-0701, 361-8629
Annette Sowell, 215 Mint Lane, Euless 76039; 817/283-8512
Board of Ordained Ministry:
Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Kay Hawkins, 1201 W Hwy 6, Waco 76710; 254/772-9549, 751-7984

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

Chair: Bliss Dodd
Vice Chair: John McKellar
Secretary: Laura Cloud
Laywomen: (3)
Cindy Damon, PO Box 6, Crawford 76638; 254/857-8909, 486-2392, 722-5612
Laura Cloud, 4315 High Bluff, Temple 76502; 254/778-6492
Joann Ranton, 121 Redman, Waxahachie 75165; 972/937-5988
Laymen: (3)
Steve Almquist, PO Box 486, Hamilton 76531; 254/386-8860
Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Gary Cumbie, 400 Willow Ridge Rd, Fort Worth 76103; 817/515-5055, 457-3843, 992-0097
Clergy: (3)
Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277, 659-5020
Jerry Chism, 4200 Camp Bowie Blvd, Fort Worth 76107; 817/737-3161, 735-9407
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Additional Members (2) (Youth):
Marianne Brown, 2905 Lisa Lane, Arlington 76013; 682/365-9811
Jarrell Miller, 1101 N Elm, Weatherford 76086; 817/594-3131, 707-2255
Ex officio: General Committee on Episcopacy members
Tim Bruster, 800 W Fifth St, Fort Worth 76102; 817/336-7277, 346-2866
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988

Bishop's Appointees: (3)
Shelly Brooks, 1025 Johnson Rd., Keller 76248; 817/431-1332, 491-3375
Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396
John McKellar, 185 S White's Chapel, Southlake 76092; 817/481-4147, 431-9374

8.0 There shall be a conference Committee on the Episcopacy that shall be elected, organized and function according to the Book of Discipline (2008 ¶637).

Committee on Episcopal Residence

Chair: Jack Barrett, 5207 Leesburg Rd., Arlington 76017; 817/572-4244, 235-7896
Committee on Episcopacy Chair: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Board of Trustees President:
Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269

9.0 There shall be a conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2008 ¶638).

Commission on Equitable Compensation and Clergy Benefits

Chair: Laraine Waughtal
Vice-Chair: John Waters
Secretary: David Alexander
Class of 2012-2016:
Lay: (3)
Edie Jones, 4113 Willow Way Rd, Fort Worth 76133; 817/292-5668, 614-2058
Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
Bob King, 1608 Stonegate, Weatherford 76033; 817/641-9873, 645-2134, 999-8963
Clergy: (4)
David Alexander, 777 N Walnut Creek Dr, Mansfield 76063; 817/477-2287, 266-4178
Luther Henry, 637 Windsor Dr, Fort Worth 76140; 817/483-1667, 568-1134, 266-1522
Danny Niedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651
Jana Wear, 222 Fiddlers Trail, Weatherford 76087; 817/832-6250, 613-0803
Class of 2012:
Lay: (4)
Maurice Barksdale, 2400 Table Rock Court, Arlington 76006; 817/640-7218
Wesley Slimp, 22828 FM 4 S, Lipan 76462; 254/646-3131
Jack Thompson, 4300 Hidden Valley Court, Colleyville 76034; 817/498-4330
John Waters, 6295 FM 660, Ennis 75119; 972/846-2027
Clergy (3):
Tiffany Danna, PO Box 44, Bartlett 76511; 254/527-3772
Johnny Miller, 5505 S 31st St, Temple 76502; 254/773-3021
Laraine Waughtal, PO Box 305, Olney 76374; 940/564-5622, 564-5494, 564-6494
Cabinet Representative: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2008 ¶625).
10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one district superintendent named by the Cabinet shall be a member.
10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time.

Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

Council on Finance and Administration

President: John McKellar
Vice President: Walt Milner
Secretary: Jerry Chism
Cabinet Representative: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Lay (8):
- Brownwood: Jim Shafer, 1007 Shady Oaks, Hamilton 76531; 254/386-3151, 386-3231 (2012-2016)
- Temple: Clay Roming, 1008 County Rd. 452, Eddy 76524; 254/773-3731, 859-5697 (2012)
- Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450 (2012/2016)
- Fort Worth: Earl Cox, PO Box 122748; Fort worth 76121; 817/735-9531, 738-0883, 937-8526 (2012)
- At-Large: Pat Bonds, 1201 CR 701A, Cleburne 76031; 817/641-9995 (2012-2016)
- Waco: Carl Swanson III, PO Box 154008, Waco 76715; 254/799-6783 (2012)
- Waxahachie: Mary Whittington, 301 HCR 1433, Covington 76636; 254/854-2228 (2012-2016)
- Weatherford: Mildred Townsend, PO Box 114, Cleburne 76033; 817/645-6392 (2012)

Clergy (7):
- David Adkins, PO Box 1448, Round Rock 78680; 512/255-3336, 255-9277, 659-6654 (2012) TMPL
- Jerry P. Chism, 4200 Camp Bowie, Fort Worth 76107; 817/737-3161, 735-9407(2012) FW
- Jason Hamilton, 2200 Church Rd, Azle 76020; 817/444-1382, 270-8304 (2012-2016) WEA
- Ann Hitt, PO Box 216, Palmer 75152; 972/449-3293 (2012-2016) WAX
- John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527 (2012-2016) MC
- Keith Murray, 300 N Sherman, Ennis 75119; 972/875-7491, 875-2513, 825-7226 (2012-2016) WAX
- Don Scroggs, 2500 Eleventh St, Brownwood 76801; 325-643-1555, 646-9189 (2012) BRN

Ex officio (without vote):
- Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
- Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
- Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
- General Council on Finance & Administration: Tim Bruster, 800 W Fifth St,, Fort Worth 76102; 817/336-7277, 346-2866

11.0 There shall be a conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each district. The following shall be ex officio members of the council: the conference director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding bishop, without vote; a district superintendent chosen by the Cabinet, without vote; the conference director or another representative of the conference Mission Ministries, without vote; the director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶¶611-619) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by

the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men-women and racial-ethnic makeup. The members shall be divided into two classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium.

Commission on Inclusiveness

Chair: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
Vice Chair: Cathy Mordecai, 504 N Patrick St,, Dublin 76446; 254/445-2157, 445-2158, 817/692-5894
Secretary: Kaiya Kershaw, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 545-9812, 584-2780
Minority Clergy (3) (2 female + 1 male) 2012:
Louis Carr, Jr., PO Box 775, Waco 76703; 254/752-4294, 896-8405
Carol Gibson, 522 Missouri Dr, Fort Worth 76104; 817/336-2117, 254/773-3179, 715-3077
Gale Nealy, PO Box 1273, Waco 76703; 254/756-0128, 751-1268, 366-2313
Minority Lay (4) (2 female + 2 male) 2012:
Dwayne Dalco, 6817 Franwood Ter, Fort Worth 76112; 817/871-6561, 446-3791, 781-9735
John Hahn, 3488 Dryden Rd, Apt. 1039, Fort Worth 76109; 817/201-2479
Glenda Lawrence, 5275 Heightsview Ln #111, Fort Worth 76132; 817/292-5747
Arcynthia Louie, 5415 Summerwood Dr, Temple 76502-8802; 254/791-1435
At-Large (5) (3 female + 2 male) 2012:
Carol Bennett, 11093 CR 440, Cross Plains 76443; 254/725-0011, 725-7474, 929-9383
Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Aurora Cepeda, 105 W Fowler, Killeen 76541-7729; 254/616-6975
Ruth Coultas, 207 N. 2nd W, Hubbard 76648; 254/576-2313, 576-2672
Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515
Chauncey Nealy, 2201 E. Park Row, Arlington 76010; 817/274-0116, 277-7819
Young Adult: Kenzie Branum, 504 N Patrick St, Dublin 76446; 254/445-2157, 903/229-1282
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team President: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105 (without vote):
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Associate Director of Mission Ministries: Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/451-2769

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2008 *Discipline* ¶¶*643, 644 and 654*. The membership shall consist of the bishop and the director of Mission Ministries, without vote; the three officers (chair must be a women ¶644.3 2008 Discipline, vice-chair and secretary) nominated by the Conference Committee on Nominations and elected by the Annual Conference; Conference Lay Leader, president of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); one young adult; 5 at-large (3 female and 2 male) to ensure racial-ethnic balance all nominated by the Conference Committee on Nominations; and an Associate Director of Mission Ministries and General and-or Jurisdictional members that relate to GR&R and GCOSROW

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative

recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Board of Laity

Chair: Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Associate: Lay Leader: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016-4119; 817/478-0869, 296-0018
Director of Lay Speaking: Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
Secretary:
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Student Leadership Team President: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105
District Lay Leaders:
- Brownwood: Jerry Bloodworth, 1135 CR 516, Hamilton 76531; 254/372-4292
- Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474
- Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
- Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208
- Waco: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499
- Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
- Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556

District UMM Presidents:
- Brownwood: Ronnie Clifton, 401 Sutton Dr, Comanche 76442; 325/356-3793
- Mid-Cities: Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537
- Fort Worth: Jim Miller, 1608 Dakar Rd. W, Fort Worth 76116; 817/845-9490
- Temple: Ben Dempsey, 4909 Mikey Dr, Killeen 76542; 254/ 532-8321 ext. 2740, 699-0369
- Waco: Dennis Rejcek, 1006 Dayton, Robinson 76706; 254/662-3618
- Waxahachie: James Bell, 2291 Black Champ Rd., Waxahachie 75167; 972/938-9254
- Weatherford: Roy Williams, 607 N. Douglas Ave, Cleburne 76033; 817/558-9336, 817/219-4840
  Ron Sherwood, 800 Shady Cork Dr, Cleburne 76033; 817/645-3906, 641-5020

District UMW Presidents:
- Brownwood: Paula Oxford, 580 CR 484, Stephenville 76401; 254/968-8171
- Mid-Cities: Janna Elliot, 11832 Warble Lane Keller 76248; 817/741-6922
- Fort Worth: Marnese Elder, 2200 Gable Court, Arlington 76012; 817/261-4524
- Temple: Peggy Ford, 607 FM 1239, Eddy 76524; 254/859-9030
- Waco: Patricia Hardt, 5312 Lake Killarney, Waco 76710; 254/772-0032
- Waxahachie: Cathy Williams, 400 Old Brandon Rd #1301, Hillsboro 76645; 254/580-9513
- Weatherford: Melinda Holmes, 603 Brazos Dr, Mineral Wells 76067; 940/325-8949

District Student Leadership Team Presidents:
- Brownwood: Kaitlyn Cowart, 401 East Henry, Hamilton 76531; 254/386-3270
- Mid-Cities: Lacy Pulliam, 1706 England Rd, Arlington 76013; 817/808-5344
- Fort Worth: Robert Walker, 250 Man O War Ct, Burleson 76028; 817/447-0533, 673-2036
- Temple: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
- Waco: Jason Weaver, 10010 Treeline Dr, Waco 76712; 254/776-5729, 495-9283
- Waxahachie:
- Weatherford: Carly Payne, 3218 County Road 2013, Walnut Springs 76690 254/797-0150, 396-5674

Young Adult Representatives:
- Brownwood: Aaron Williams, 1800 West Elliott #202, Breckenridge 76424; 580/483-8502
- Mid-Cities:
- Fort Worth: Aaron Samuels, 8005 Hulen Park Ci, Fort Worth 76123; 817/329-0211, 517-1114
- Temple: Lindsey Hester, 521 Ellis Ave, Troy 76579; 254/938-7300
- Waco: Beth Underwood, PO Box 20516, Waco 76702-0516; 254/420-2862
- Waxahachie: Amanda Sargent, 505 N Marvin, Waxahachie 75165; 972/937-4400, 817/455-9640

Weatherford:
Cabinet Representative: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2008 ¶631.3) and by-laws adopted by the organization It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The conference lay leader, serving as chair of the conference Board of Laity, shall be nominated by the conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate conference lay leader serving in roles coordinated by the conference lay leader and the bishop, shall be nominated by the conference Committee on Nominations for a period of four years to coincide with the quadrennium.

District Chairs of Lay Speaking

(Please note that the following list is provided for information only. With the exception of the representative from the Temple District, individuals listed are not members of the Board of Laity)

District Chairs of Lay Speaking:
Brownwood: Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
Mid-Cities: Carlos Baker, 6905 Herman-Jared, N Richland Hills 76180-3656; 817/581-9598
Fort Worth: Judy Clarke, 5337 Westminster Ct. S., Fort Worth 76133; 817/292-9555
Temple: Pam Dieckert, 2103 N. Wheat Rd #700, Belton 76513; 254/939-5413, 216-1470
Waco: Alan Hughes, 185 pr 5753, Groesbeck 76642; 254/729-2099
Waxahachie: Chris Buse, 143 Driftwood, Waxahachie 75165; 972/938-1329
Weatherford: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455, 645-0119

Morris Walker Award Committee

Lay:
Sharon Conger, 5202 Wind Rock Ct., Arlington 76017; 817/478-1372 (2011) Mid-Cities
Lillian Manning, 2726 S 10th, Waco 76706; 254/756-0455 (2011) Waco
Louis Pitcock, Jr. PO Box 747, Graham 76450-0747; 940/549-1099 (2010) WEA
James Yaites, 3524 Rachel Court, Fort Worth 76137; 817/306-1843 (2012) FW

Clergy:
Larry Jinks, 2604 Saint Andrew St, Ennis 75119; 972/875-4700 (2010) WAX
Wade Killough, PO Box 832, Cedar Park 78630; (2012) TMPL
Cathy Mordecai, PO Box 248, Dublin 76446; 254/445-2157, 445-2158, 817/692-5894 (2011) BRN

Ex officio:
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Cabinet Representative: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Board of Ordained Ministry Chair: Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066

1973 Journal - The membership will consist of one representative from each district. The committee will be divided equally between the laity and the ministry. Representatives from the districts will rotate between ministry and the laity so that in a given district the laity will never succeed the laity nor the ministry succeeds the ministry. The committee will be chaired by the conference lay leader, who will be an ex-officio member of the committee and vote only in case of a tie. Additionally the committee will have an ex-officio representative selected by the cabinet and a representative

selected by the Board of Ordained Ministry.

Committee on Minutes

Chair: Michael Dawson, 2201 N Davis Dr, Arlington 76012; 817/460-4212, 496-6946
Clergy (2):
Jay Fraze, PO Box 188, Wortham 76693; 254/765-3777, 205-6757
Jonathan Mellette, 3301 W Seventh Dr, Corsicana 75110; 903/874-5129, 875-0540, 299-3000
Lay (2):
Pat Gee, 759 Hwy 2310, Coolidge 76635; 254/729-3965, 353-2397
Lynne Grandstaff, PO Box 87, Red Oak 75154; 972/617-3515, 214/738-7301

15.0 There shall be a Committee on Minutes to read record and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Committee on Nominations

Chair: Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Vice Chair-Secretary: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
District Superintendents:
Brownwood: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Mid-Cities: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411
Fort Worth: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Temple: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Waco: Roderick Miles, 1512 Lake Air Dr #112, Waco 76710; 254/776-8740, 772-7932
Waxahachie: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Weatherford: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790
Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
Student Leadership Team President: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105
Student Leadership Team Representatives (2):
Robert Walker, 250 Man O War Ct, Burleson 76028; 817/447-0533, 673-2036
Jason Weaver, 10010 Treeline Dr, Waco 76712; 254/776-5729, 495-9283
District Lay Leaders:
Brownwood: Jerry Bloodworth, 1135 CR 516, Hamilton 76531; 254/372-4292
Mid-Cities: Cliff Dobbins, 2908 Hunting Dr, Fort Worth 76119; 817/535-6474
Fort Worth: Tom Harkrider, 6658 Gascony Place, Fort Worth 76132; 817/882-4710, 423-0615
Temple: Wayne Matthews, 6200 W FM 436, Belton 76513; 254/939-0208
Waco: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499
Waxahachie: Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Weatherford: Steve Williams, 1197 Verde Oaks Ln, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556
Representative recommended by Commission on Inclusiveness: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
Clergy At Large (3):
Jason Hamilton, 2200 Church Road, Azle 76020; 817/444-1382, 270-8304
Rachel Heyduck, 1300 Austin Avenue, Waco 76701; 254/754-4685, 750-1385
Christie Robbins, PO Box 86, Lorena 76655; 254/857-4283, 857-4919
Chair of Administrative Leadership Team: Ed Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401

Chair of Mission Leadership Team: Eve Hamilton, 7621 Shadow wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505, 875-2210
Ex officio (without vote):
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Church Growth and Development: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622
Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

16.1 The membership shall be the bishop, who shall be the chair, the district superintendents, the Conference lay leader, the district lay leaders, the Conference president of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the district lay leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representative recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference director of Mission Ministries, the director of Church Growth and Development, and the director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The director of Mission Ministries shall serve as vice-chair and secretary.

Board of Ordained Ministry

Chair, Board of Ordained Ministry: Michael McKee
Vice Chair and Lay Representative to Executive Committee: Ed Komandosky
Treasurer:
Section of Elders: Dean Reed
Section of Deacons: Kevin Wilson
Elders Registrar, John Clifford
Assistant: Andrew Decker
Deacons Registrar: Bobby Cullen
Assistant: Suzanne Cate
Residency Registrar: Danny Tenney
Assistant: Mary Spradlin
Local Pastor Registrar: Darren Walker
Assistants: Tom Robbins and Brenda Adkins
Candidacy /Mentor/Background Registrar: Sharon Robertson
Conference Relations, Elders: James Conner
Conference Relations, Deacons: Brenda Wier
Psychological Assessment: Gus Guthrie
Order of Elders Chair: Billy Strayhorn
Order of Deacons Chair: Rachel Heyduck
ABLC/Extension Ministries Registrar: Ed George
Joint Committee on Incapacity Chair: Travis Franklin
Cabinet Representative: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Registrar/Administrative Secretary: Gala Trimble, 1201 Wesleyan St,, Fort Worth 76015; 817/795-7120 FAX 817/795-7121
Members:
(2012)
John Clifford, PO Box 3281, Early 76803; 325/646-2300
Bobby Cullen, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758
Andrew Decker, 2416 W Berry, Fort Worth 76110; 817/926-4626, 370-8947
Travis Franklin, PO Box 771, Salado 76571; 254/947-5482
Gus Guthrie, 2929 Forrest, Fort Worth 76112; 817/451-4321, 735-8739

Katie Long, 9616 Oak Springs, Woodway 76712; 254/ 753-6917, 732-2634
Kent Marrs, 311 E University, Georgetown 78626-6812; 512/863-5886, 863-2259
Dean Reed, PO Box 173, Stephenville 76401-0173; 254/965-5046, 968-3170
Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Sharon Robertson, PO Box 99, Hico 76457; 254/796-4539, 796-4209
Cheryl Wilson, 118 Bison, Waxahachie 75165; 214/969-7500
Carol Woods, PO Box 1466, Mineral Wells 76068; 940/325-4707, 817/797-7427
Scott Youngblood, 3321 W. Park Row, Arlington 76013; 817/274-1345, 447-6817

(2016)

Brenda Adkins, 410 E University, Georgetown 78626; 512/863-2370, 255-9277
Bill Boyd, PO Box 146, Kennedale 76060; 817/478-5811, 219-0729
Suzanne Cate, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-9593
Jenny Davidson, 422 Church St, Grapevine 76051; 817/481-2559
Barbara Elliott, PO Box 330639, Fort Worth 76163-0639; 817/460-8655, 292-7840
Ed George, 1301 Pennsylvania Ave, Fort Worth 76104; 817/250-4061
Carol Gibson, 522 Missouri, Fort Worth 76104; 817/336-2117
Edith Jones, 4113 Willow Way, Fort Worth 76133; 817/292-5668
Ed Komandosky, 2207 Gladnell St,, Taylor 76574; 512/365-7396
Steve McIver, PO Box 545, Ferris 75125; 972/576-0988
Michael McKee, PO Box 1461, Hurst 76053; 817/282-7384, 285-8066
David Mosser, 313 N Center, Arlington 76011-7593; 817/274-2571, 723-8888
Allyson Paxton, 800 S Ninth St, Midlothian 76065; 972/723-3993, 938-9073
Henry Radde, 464 Bailey Ave, Fort Worth 76107-2153; 817/336-0477, 590-0246
Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Danny Tenney, 6036 Locke, Fort Worth 76116; 817/737-6510, 738-4931
Darren Walker, 205 E 3rd Ave, Belton 76513-3145; 254/939-5703, 939-2793
Brenda Wier, 2601 Clover Ln., Fort Worth 76107; 817/569-1454, 737-6065
Kevin Wilson, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400

(2020)

Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656
Martha S Bessac, 2020 S Collins, Arlington 76010; 817/275-1033
Mel Bishara, PO Box 79100, Fort Worth 76179; 817/232-0390
Doug Boston, 5606 Winnie Dr, Colleyville 76034; 817/581-8687
James Conner, 7635 S Hulen St, Fort Worth 76133; 817/292-4551
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838, 677-3885
Gary Cumbie, 400 Willow Ridge Rd, Fort Worth 76103; 817/456-3843
Holly Dittrich, 4021 Kirby Dr #327, Fort Worth 76155; 214/456-2822, 817/454-0060
Royce Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514
Chris Hayes, 5601 Pleasant Run Rd., Colleyville 76034; 817/281-5254, 926-2006
Rachel Heyduck, 1300 Austin Ave, Waco 76701; 254/754-4685, 750-1385
Sandra Hippman, 515 FM 416, Steetman 75859; 903/599-3040
Jerry Irvin, PO Box 612, Whitney 76692; 254/694-2599, 694-2246, 625-0613
Kent Kilbourne, PO Box 126, Aledo 76008-0126; 817/441-8329, 909-3004
Johnel Louie, 5415 Summerwood Dr, Temple 76502-8806; 254/791-1435
David Martinez, 3429 Strong, Fort Worth 76105; 817/534-7868, 536-1830
Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 326-2987
Phyllis McDougal, 800 W Fifth St, Fort Worth 76102; 817/339-5082
David McElreath, 302 Heather Run, Waco 76712; 254/761-2102, 732-7823
Eric McKinney, PO Box 881, Georgetown 78627-0881; 512/635-0755
Neil Norman, PO Box 70 Granbury 76048; 817/573-5573, 573-9018, 832-6122
Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Mary Spradlin, 1800 W Randol Mill Rd., Arlington 76012; 817/460-8655, 909-4248
Lianne M. Turner, 500 S. Madison, McGregor 76657; 254/840-2181, 840-3785
Jeanne Waggener, 96 Sugar Creek Place, Waco 76712
Steve Williams, 1197 Verde Oak Lane, Fort Worth 76135; 817/237-1093, 268-0383, 716-1556
Brian Young, 313 N Center, Arlington 76011; 817/274-2571, 419-6634

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2008 ¶635).

17.1 Members shall be nominated by the bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Committee on Investigation

Clergy in Full Connection: Jay Beavers, Shelly Brooks, Karen Granderson, Kay Hawkins
Alternate Clergy in Full Connection: Sally Fleming, James Terry, Donna Ware
Professing Members: Bliss Dodd, Curtis Lackey, Hiram Smith
Alternate Professing Member: Earl Cox, Myrtis Parker, Pat Stroman

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2008 ¶2703.2).

Committee on Investigation for Diaconal Ministers

Diaconal Ministers-Professing Members:
Dawn Gilliland, Judy Ivey, Rosalind Shirley, Pat Stroman
Alternate Diaconal Ministers-Professing Members: Lynn Grandstaff, Tom Harkrider, Melissa Hernandez, Walt Milner, Ken Smith
Clergy in Full Connection: John Aymond, Thomas McDermott, Mike Ramsdell
Alternate Clergy in Full Connection: Thomas Childs, Clifton Howard, Mike Redd, Jane Woodward

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2008 ¶2703.3).

Administrative Review Committee

Clergy in Full Connection:
Chauncey Nealy, 2201 E Park Row, Arlington 76010; 817/274-0116, 277-7819
Melissa Nichols, 5704 Greenfield Dr, Watauga 76148; 817/485-2308, 308-6208
Jim Porter, 410 E University, Georgetown 78626; 512/863-2370, 869-7564
Alternate Clergy in Full Connection:
Georgia Allen, 1124 Post Oak Lane, DeSoto 75115-3513; 972/228-1786
Randy Wild, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667, 572-3179

There shall be an administrative review committee to ensure the disciplinary procedures for involuntary leave of absence (¶355), involuntary retirement (¶358,3), or administrative location (¶363.3c) are properly followed in accordance with the Book of Discipline (2008 ¶635)

District Committees on Ministry

Brownwood:
John Beckling, Sharon Bell, Jerry Bloodworth, Kevin Caraway, Joe Chamness, John Clifford, Royce Daugherty, Sally Fleming, Matt Hall, Michael Hannah, Martha Harris, Steve Holston, Curtis Lackey, Jeff Miller, Thad Miller, Cathy Mordecai, Bryan Patrick, Paul Porter, R. Dean Reed, Sharon D. Robertson, Donald H. Scroggs, Eddie E Smart, Norman Suggs, Gary L. Torian, Jim Olney
Mid-Cities:
Ron Albertson, Pete Barnett, Nancy Bennett, Holly Brothers, Jim Chandler, Mike Dawson, Nathan Firmin, Chris Hayes, Luther Henry, Decee Horton, Jason Jones, Sylvester Key, Rick Mang, Mike McKee, Walt Milner, Mike Redd, Burnham Robinson, Kim Simpson, Mary Spradlin, Robin Stevens, Jane Tecklenburg, Beverly Tye, Brian Young, B. Connally Dugger
Fort Worth:
Nancy Allen, Mel Bishara, Frank Briggs, Jerry Chism, Lindsay Churchman, Jim Conner, Andrew Decker, Ben Disney, Clifton Howard, Edie Jones, Larry Grubb, Raul Gutierrez, Steve Langford, Mike

Marshall, Linda McDermott, Phyllis McDougal, Ann Patrick, Bob Holloway

Temple:

David Adkins, Brenda Adkins, Tom Beaty, Skip Blancett, George Brightwell, Debra Crumpton, Peggy Ford, Travis Franklin, Quinton Gibson, Wade Killough, Johnel Louie, Wayne Matthews, Johnny Miller, Bill Moore, Sharon Myers, Jim Porter, Tom Robbins, Stephen Schmidt, Dennis Turk, Kissa Vaughn, Darren Walker, Glenda Whitehead, Jane Woodward, Rankin Koch

Waco:

James Ballard, Brad Brittain, Robert Campbell, James Carruth, Jean Cummings, Norman Connor, John Dirk, Carl Freeto, Linda Freeto, Dawn Gilliland, Kay Hawkins, Rachel Heyduck, Steve Heyduck, Leotia Howard, Jerry Irvin, Katie Long, Chris Mesa, Su Milam, Gale Nealy, Bill M. Patteson, Steve Ramsdell, Christie Robbins, Lianne Turner, Donna Ware, Roderick Miles

Waxahachie:

Mike Alexander, , Doug Blackford, Tim Boeglin, Dana Coble, Alex Flores, Jerry Galloway, Lynne Grandstaff, Sylvia Green, Gene Gurley, Sandra Hippman, Ann Hitt, Cal Hoffman, Bryan Hooper, Grant Jacobs, Reed Justus, Keith Murray, Allyson Paxton, Mary Percifield, Mike Ramsdell, Dinah Weable, Kevin Wilson, Don Scott

Weatherford:

Ken Bergeron, Sandra Boedeker, John Duggan, Mike Ford, Elene Ondo, Carol Woods, all appointed elders and deacons, Ginger Bassford

Board of Pensions and Health Benefits

Chair: Ken Diehm

Vice Chair: Jack Beam

Secretary: Sally Fleming

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Cabinet Representative: B. Connally Dugger, 6815 Manhattan Blvd., Ste 112, Fort Worth 76120; 817/451-7796, 483-9411

Members (2012):

Laymen:

Raymond Gill, 509 Willow Creek Court, Arlington 76011; 817/994-1664, 792-3600

Frank Holder, Jr., 16504 Denise Dr, Austin 78717; 512/854-9451, 244-1734

Buddy Teague, PO Box 565, Hico 76457; 254/796-0974

Laywomen:

Marzie Bartee, PO Box 664, Burleson 76097; 817/295-3968, 999-2144

Mary Bassett, 4609 Stafford, Colleyville 76034; 817/283-9151, 300-5756

Sharon Myers, 5016 Wildflower Ln., Temple 76502; 254/773-0904

Clergy:

Sally Fleming, PO Box 88, Comanche 76442; 325/356-2120

Bayard Pratt, 2621 Bedford Rd, Bedford 76021; 817/354-9038, 428-5427

James A. Sanders, Jr., 1910 Lazy Bend Rd, Millsap 76066; 817/613-8486, 269-8415

Members (2016):

Laymen:

Larry Ammerman, 800 W Fifth St, Fort Worth 76102; 817/339-3884

Bill Bailey, 6200 Lake Way, N Richland Hills 76180; 817/577-0440

Calvin Spindor, PO Box 270, Morgan Mill 76475; 254/918-5989

Laywomen:

Sue Mentzer, 3312 Norman Lane, Bedford 76021; 817/283-5412, 903/8744

Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295, 994-9968

Margaret Shuping, 3713 W Biddison St, Fort worth 76109; 817/924-0188

Clergy:

Frank Briggs, 7200 Robertson Rd, Fort Worth 76135; 817/237-2758, 230-4268, 993-9711

Ken Diehm, 422 Church St, Grapevine 76051; 817/481-2559, 310-3034

Allen Grant, 10605 Gorham Ci, Waco 76708; 254/836-1107, 836-4732, 715-0935

At Large Members:

Jack Beam, 3010 Old Mill Run, Grapevine 76051; 817/481-4009

Don Kelley, PO Box 5603, Granbury 76049; 817/326-6169, 219-0564
Eugene Robertson, 3321 W Park Row, Arlington 76013; 817/274-1345

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline (2008 ¶639) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

Chair: David Scott
Vice Chair: Chris Hayes
Secretary: Darren Walker
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of the Council on Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287
Director of the Commission on Church Growth and Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Lay (6):
Myra Clark, 119 Quail Lake Dr W, Whitney 76692; 254/694-5091 (2012/2016)
John Erickson, 500 Pin Oak Trl, Keller, 76248; 817/656-1940, 209-5685 (2012/2016)
Ann Patrick, 3609 Walton Dr, Fort Worth 76133; 817/292-6356 (2012)
David Scott, 3624 Chamberland Dr, Arlington 76014; 817/978-3116, 465-5093 (2012)
Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869, 296-0018 (2012)
Barbara Williams, 601 N Elm St, Comanche 76442; 325/256-3324, 254/485-3226 (2012/2016)
Clergy (6
Jerry Galloway, 505 W Marvin, Waxahachie 75165-3025; 972/937-4400, 937-1183 (2012)
Chris Hayes, 5601 Pleasant Run Rd, Colleyville 76034; 817/281-5254, 926-2006, 929-5245 (2012/2016)
Jeff Miller, 419 W Walker, Breckenridge 76424; 817/254/559-8208, 559-2079 (2012/2016)
Ron Oden, 701 Ave C, Waco 76705; 254/799-1672, 896-2457 (2012/2016)
Jim Terry, 800 W Fifth St, Fort Worth 76102; 940/591-1598, 339-5085, 940/367-4222 (2012)
Darren Walker, 205 E 3rd Dr, Belton 76512; 254/939-5703, 939-2793, 718-1567 (2012)

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference director of Mission Ministries, the director of Church Growth and Development, the director of Stewardship Finance and Administration, without vote, and twelve additional persons, equal lay and clergy, nominated by the Conference Committee on Nominations Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

Committee on Rules, Policies, and Guidelines

Chair: Burnham Robinson
Vice Chair: Bryan Patrick
Secretary: Gary Torian
Laymen: (3)

Lonnie McBride, 5618 Wilshire Dr, Waco 76710; 254/750-5710, 776-4499 (2012)
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537 (2012)
Laywomen: (3)
Susan Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401(2012-2016)

Roy McKenzie, 1104 Oakdale Dr, Joshua 76058; 817/558-3072, 996-0054 (2012/2016)
Julie Worcester, 132 George Scott St, Cross Plains 76443-2217; 254/725-7294 (2012)

Clergy: (3)
Tom Connolly, 3200 Denton Hwy, Fort Worth 76117; 817/838-6834 (2012)
Bryan Patrick, PO Box 588, Eastland 76448; 254/629-1022, 629-2323, 631-9332 (2012-2016)
Gary Torian, 1501 2nd St, Brownwood 76801-4297; 325/646-9621, 643-1414 (2012)

Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Conference Secretary: Harvey Ozmer, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622, 817/741-6287

21.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a district superintendent chosen by the Cabinet and the secretary of the conference.

21.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The Cabinet representative shall convene the committee for the purpose of electing its officers.

Safe Sanctuary Policy Interpreters

Chairperson: Phyllis K. McDougal

Class of 2007-2012
Ross Carnes, 3000 Glen Dale Dr, Colleyville 76034; 817/545-2403, 874-2459
Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Phyllis K. McDougal, 800 W Fifth St, 76102; 817/339-5082, 715-1944

Alternates:
Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505
Sheri Honza, 708 Wedgewood, Woodway 76712-3746; 254/498-6862

25.0 The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alterations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer conceming conference events.

Student Leadership Team

Executive Team

President: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105 (WEA)
Vice President: Matt Polk. 10801 Rick Dr, Woodway 76712; 254/224-7836, 420-3693 (Waco)
Secretary: Adam Gilliland, 14038 Horseshoe Circle, Woodway 76712; 254/751-9637, 717-8512 (Waco)
Youth Service Fund Chair: Jennifer Griess, 709 E 5th St, Ferris 75125; 214/773-3212, 972/842-2450 (WAX)
Spiritual Director: Ken Briggs, PO Box 233, Rice 75155; 903/326-6307 (WAX)
JYT Representatives:
Amy Miller, 1317 Academy Cir, Arlington 76013; 817/460-7111, 675-9533 (Mid-Cities)
Allye Combs-Morgan, 5313 Garrick Dr, Fort Worth 76133; 817/361-1982 (Waco)

District Student Leadership Team

Brownwood:
- District Coordinator: Anna Denton, 450 CR 113, Comanche 76442; 254/485-6594
- President: Kaitlyn Cowart, 401 East Henry, Hamilton 76531; 254/386-3270, 784-0970
- Vice-President: Patrick Baldridge, 222 Sun Street, Hico 76457; 254/485-2307
- Representatives:
  - Blake Bill, 706 N Houston, Comanche 76442; 325/356-5609
  - Marissa Cowart, 401 East Henry, Hamilton 76531; 254/386-3270, 784-0825
  - Shandale Riley, 600 CR 113, Comanche 76442; 325/330-0606

Mid-Cities:
- District Coordinator: John Beckling III, 400 Kerby St Apt 104, Arlington 76013; 817/275-2674, 706-4305
- President: Lacy Pulliam, 1706 England Rd, Arlington 76013; 817/808-5344
- Vice-President: Katie Lewis, 4702 Melrose Park Ct, Colleyville 76034; 817/914-4892
- Representatives:
  - Jonathan Baggett, 6208 Roaring Springs Dr, N Richland Hills, 76180; 817/788-5767, 201-0500
  - Marianne Brown, 2905 Lisa Lane, Arlington 76013; 682/365-9811

Fort Worth:
- District Co-Coordinators:
  - Jason Valendy, 4200 Camp Bowie Blvd., Fort Worth 76107; 817/737-3161, 735-9407
  - Chris Isaacs, 114 Paula Dr, Joshua 76058; 817/558-9801
- President: Robert Walker, 250 Man O War Ct, Burleson 76028; 817/447-0533, 673-2036
- Vice President:
- Representatives:
  - Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137; 817/658-2994
  - Rachel Wilcox, 4509 Hildring Dr E, Fort Worth 76109; 817/923-1927, 713-3554

Temple:
- District Co-Coordinators:
  - Derriel Oatman, PO Box 607, Florence 76527; 254/793-2247, 512/363-0422
  - Amanda Slaten, 402 W 3rd St, Eddy 76524; 254/859-5670, 512/868-7460
- President: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
- Vice-President: Victoria Slaten, 402 West 3rd St, Eddy 76524; 254/859-5670, 512/966-7504
- Representatives:
  - Sara Black, 1201 Miranda Ave, Copperas Cove 76522; 254/547-2402
  - Alicia Pitrucha, 1009 Craig St, Copperas Cove 76522; 254/319-0004

Waco:
- District Co-Coordinators: Daniel and April Hawkins, PO Box 121, Coolidge 76635; 254/717-2759, 366-0188
- President: Jason Weaver, 10010 Treeline Dr, Waco 76712; 254/776-5729, 254/495-9283
- Vice-President: Aaron Kenniger, 422 Cobbs Ln, Waco 76708; 254/230-3078
- Representative:
  - Melody Sowder, 1218 Oakmanor Ci, Hewitt 76643; 254/753-2959, 292-2586

Waxahachie:
- District Co-Coordinators: Amanda Sargent, 505 W Marvin, Waxahachie 75165; 972/937-4400, 817/455-9640
  - Ward Poarch, 814 Humphrey, Athens 75751; 972/921-4421
- President:
- Vice President:
- Representative:
  - James Burns, 222 Blue Roan Dr, Waxahachie 75165; 972/937-6414

Weatherford:
- District Coordinators:
  - Katie Meek, 3196 Bethel Rd, Weatherford 76087; 817/596-3418, 797-1515
  - Blaire Scott, PO Box 70, Granbury 76048 817/573-5573
- President: Carly Payne, 3218 County Rd 2013, Walnut Springs 76690 254/797-0150, 396-5674

Vice-President: Miller Jarrell, 1101 N Elm, Weatherford 76086; 817/594-3131, 707-2255
Representatives:

Conference Student Leadership Team Coordinator: Abby Flookes, 5001 Briarhaven Rd, Fort Worth 76109; 817/731-0701, 691-4927
Cabinet Representative: Rankin Koch, 4016 S 31st St, Ste 101, Temple 76502-3348; 254/773-2481, 778-4143
Director of Student Ministries: Joy Roberson, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

2003 Journal, Conference Student Leadership Report - The members of the Conference Student Leadership Team shall be: Three youth representatives and one alternate from each district elected at district youth rallies [At least one of the three representatives shall be a member of an ethnic minority. If none is available, that district will elect two representatives. To promote inclusiveness, the STUDENT LEADERSHIP TEAM may also designate up to four District Student Leadership Team member(s) each year to appoint an additional ethnic minority youth representative.]; the conference Student Leadership Team president and vice president from each district (ex-officio); a district Student Leadership Coordinator, or an adult representative elected by the district conference [If at least four ethnic minority adults are not serving on the council as district coordinators or designated, the Conference STUDENT LEADERSHIP TEAM shall designate District Student Leadership Team member(s)to select one ethnic minority adult representative each.]; Central Texas Conference members of the Jurisdictional Youth Team (JYT) and the United Methodist Ministry Organization Steering Committee (ex-officio); Conference Student Leadership coordinator and a representative of the Cabinet (ex-officio).
The STUDENT LEADERSHIP TEAM shall serve a term of one year. The term shall begin on June 1 of the year elected and continue through May 31 of the following year. Youth members to be elected shall be members of the United Methodist Church, full or preparatory, who will be in grades 9-12 during their year of service. Elections will be held at the first official meeting of the new STUDENT LEADERSHIP TEAM members.

Board of Trustees

President: Tom Robbins
Vice President: Carl Stenger
Secretary: Janet Jones
Treasurer: Harvey Ozmer
Class of 2010:
Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Mary Lou Shipley, PO Box N, Waxahachie 75168; 972/938-8080
Earl Wood, 400 Bluff Ridge Rd., Weatherford 76087; 817/448-9399
Class of 2011:
Jerry Hodge, 3337 Lexington, Grapevine 76051; 817/421-2201
Sylvester Key, 3401 Mountcastle, Fort Worth 76119; 817/534-0268, 468-6042
Clark Preston, 21841 Gooseneck Rd., Bartlett 76511-4030; 254/760-1945, 527-4353
Class of 2012:
Janet Jones, 6965 Danele Ct, Richland Hills 76118; 817/485-7422, 999-8039
Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247
Bob Province, 4520 Westchester Dr, Waco 76710; 254/751-1987, 336-4366
Class of 2013:
Mike Hall, PO Box 396, Dawson 76639; 254/723-7221, 578-1218
Eddie Smart, PO Box 273, DeLeon 76444; 254/893-6155
Carl Stenger, 5911 Stone Meadow Court, Arlington 76017; 817/878-6302, 483-9220
Cabinet Representative: Don Scott, PO Box 156, Waxahachie 75165; 972/937-8891, 935-0189
Property Agent: Gary Lindley, 464 Bailey, Fort Worth 76107; 817/877-5222, 800/460-8622

21.0 There shall be a conference Board of Trustees with duties and responsibilities as outlined in the Book of Discipline (2008 ¶2512).

21.1 The membership shall consist of twelve persons of legal age Four shall be clergy in the effective relation in the conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a district superintendent chosen by the Cabinet as an observer.

Annual Conference Mission Ministries
Conference Mission Leadership Team

Chair: Eve Hamilton, 7621 Shadow Wood Dr, N Richland Hills 76180; 800/800-6499, 817/485-2505, 875-2210
Vice Chair: Mary Gean Cope, 509 W Peach, Fort Worth 76036; 817/297-4530, 297-1105, 972/816-9143
Secretary: Corliss McBride, 5618 Wilshire Dr, Waco 76710; 254/776-4499, 744-1886
President of Conference Student Leadership Team: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/325-6584, 452-8105
Conference Student Leadership Coordinator: Abby Flookes, 5001 Briarhaven Rd, Fort Worth 76109; 817/731-0701, 691-4927
Nurture Council Chair: Ellen Bauman, 590 NE McAlister, Burleson 76028; 817/295-1166, 564-5595
Outreach Council Chair: Tom Beaty, 2600 E Main St, Gatesville 76528; 254/865-2520
Witness Council Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Commission on Inclusiveness Chair: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
Commission on Christian Unity and Interreligious Concerns: Claire Ann Stegman, 8401 Orleans Ln, Fort Worth 76123; 817/292-6252
District Mission Leadership Chairs:
Brownwood: Buddy Teague, PO Box 565, Hico 76457; 254/796-0974
Fort Worth: Ben Disney, 5001 Arborlawn, Fort Worth 76109; 817/731-0701, 361-8629
Mid-Cities: Walt Milner, 1705 Arthur, Colleyville 76034; 817/283-6450
Temple: Ken Smith, 3304 Lake Rd., Killeen 76543-3721; 254/690-7459
Waco: Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485
Waxahachie: Bruce Carpenter, 2308 N. Bowie, Corsicana 75110; 903/874-4413, 874-3133
Weatherford: Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-1701
Connectional Table/Division on Ministry with Young People Representative: Stefanie Schutz, 108 Serenada, Georgetown 78628; 512/818-7611
At Large (4):
Troy Chapman, 625 E Mustang, Crowley 76036; 817/297-1840
Pat Gee, 759 Hwy 2310, Coolidge; 254/353-2397, 625-0931
Lynn Moore, 3805 Walton Ave, Fort Worth 76133; 817/296-8487
Robin Stevens, 1025 Johnson Rd., Keller 76248; 817/431-1332, 571-6523, 501-1315
Without vote:
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Cabinet Representative: Bob Holloway, 464 Bailey, Ste C, Fort Worth 76107; 817/336-3011, 738-3011
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
UMM President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW President: Cynthia Rives, 2131 Woodland, Stephenville 76401; 254/968-5785
Director of Mission Ministries: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Stewardship, Finance & Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287
Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Associate Directors of Mission Ministries (3):
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/451-2769
Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222
Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/249-0193

1.0 There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended

and detailed by the 2008 *Book of Discipline* ¶608.

1.2 The Conference MLT shall be composed of the presiding bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one district superintendent, selected by the Cabinet; Conference Lay Leader, without vote; president of the UMM; president of the UMW; director of Mission Ministries, SFA and Church Growth & Development without vote; the associate Directors of Mission Ministries (3), without a vote; the president of the Conference Student Leadership Team; the conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3);the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership Team or district representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

Nurture Mission Council

Chair: Ellen Bauman, 590 NE McAlister, Burleson 76028; 817/295-1166, 564-5595
Vice Chair: Decee Horton, 5011 W Pleasant Ridge, Arlington 76016; 817/483-1667
Secretary: Karen Samford, 2200 Church Rd, Azle 76020-1428; 817/444-1382, 689-1445
Coordinators:
- Spiritual Growth: Pattie Waser, 112 Bryant, Fort Worth 76126; 817/249-1257, 428-2508
- Children: Kay Lancaster, 313 N Center St, Arlington 76011; 817/274-2571
- Youth: Ethan Gregory, PO Box 1283, Mineral Wells 76068; 940/452-8105
- College Age: Tristan Worcester, 132 George Scott St, Cross Plains 76443; 817/586-8897
  Joseph Nader, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4252
- Young Adult: Paul Gravley, PO Box 426, Hutto 78634; 512/846-1707
- Adult:
- Older Adult: Dan Bonner, PO Box 486, Georgetown 78626; 512/863-2836, 868-1205
  Gordon Johnson, 2201 N. Davis Drive, Arlington 76012; 817/460-4212, 276-1048
- Singles: Mike Stroud, 1117 Blue Carriage Ln, Fort Worth 76120; 817/978-8400
- Marriage-Family: Darlene and Allen Grant, PO Box 400, China Spring 76633; 254/836-1107, 836-4732
- Ethnic Local Church Concerns: Alfie Wines, 4720 Slippery Rock, Fort Worth 76123; 817/294-5784
- Stewardship:
- Worship: Lianne Turner, 500 S. Madison, McGregor 76657; 254/840-2181, 840-3785

At-Large:
- Dan Bonner, Ellen Bauman, Darlene and Allen Grant, Paul Gravley, Gordon Johnson, Kay Lancaster, Mike Stroud, Lianne Turner, Patti Waser, Alfie Wines, Tristan Worcester

District Representatives (9):
- Debbie Caraway, 309 CR 4511, DeLeon 76444; 254/893-5629, 893-4195, 445-4915
- Carroll Huber, 104 CR 499A, Chilton 76632; 254/546-2871, 709-3629
- Marjorie Shores, 1825 S 19th St, Waco 76706; 254/754-7173
- Victoria Slaten, 402 West 3rd St, Eddy 76524; 512/966-7504
- Willie Stanley, 526 Sherman St, Waco 76704; 254/754-8838

Chair of the Board of Directors of Glen Lake: Diane Griffin, 333 Throckmorton #605, Fort Worth 76102; 817-877-0988
Commission on Inclusiveness Representative: Marnese Elder, 2200 Gable Ct, Arlington 76012; 817/261-4524
Emmaus Board of Directors Representative: Richard Thompson, 2541 S. IH-35. Suite 200-283, Round Rock 78664-7357; 512/694-6729

UMW Mission Coordinator of Spiritual Growth: Linda Hutchings, 10913 Deer Creek Dr, Burleson 76028; 817/293-3393, 229-8521
United Methodist Publishing House Representative: Eric McKinney, PO Box 881, Georgetown 78627-0881; 512/635-0755
Without Vote:
Mission Ministries Associate Directors:
Karen Granderson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/451-2769
Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222
Director of Glen Lake: Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247
Director of Resource Center: Carol Roszell, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.0 The Conference Nurture Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Spiritual Growth of the Conference United Methodist Women , the chair of the Board of Directors of Glen Lake Camp and Retreat Center, the Resource Center Director, and the president of the Student Leadership Team. There will be a representative selected from the Commission on Inclusiveness, and a representative selected from the Emmaus Board of Directors. The Director of Glen Lake shall be a member of the council without vote.

Outreach Mission Council

Chair: Tom Beaty, 2600 E Main St, Gatesville 76528; 254/865-2520
Vice Chair: Shirley Wright, 400 Pittman, Everman 76140; 817/293-2068
Secretary: Nila Geisel, 1205 Shelmar, Arlington 76014; 817/276-0727
Coordinators:
Secretary of Global Ministries: Dawne McAlpin, 3433 Fall Creek Hwy, Granbury 76049; 817/326-4242, 578-1701
Mission Personnel:
Restorative Justice: Penny Yaites, 3524 Rachel Ct, Fort Worth 76137; 817/306-1843
Disability Concerns: Joan Gaspard, 504 Englewood Ln, Hurst 76053; 817/284-8372, 399-2715
Urban Ministries: Bryan Bellamy, 5001 Briarhaven, Fort Worth 76109; 817/731-0701
Mexico Covenant Committee: David Chavez, Sr., 2720 Maegen Circle, Fort Worth 76112-7431, 817/386-7782, 487-3466
Education and the Advance: Kitty Bartlett, PO Box 666, Weatherford 76086; 817/596-0278, 597-7529
Small Membership-Rural Ministries: Susan Komandosky, 2207 Gladnell St, Taylor 76574; 512/365-7396, 789-4401
Health and Welfare: Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Health and Wellness: Mona Bailey, 6200 Lake Way, North Richland Hills 76180; 817/577-0440
Mental Health Concerns: Bliss Dodd, 829 Timberhill Dr, Hurst 76053; 817/284-5228
Church and Society: Tim Thomas, PO Box 200, Italy 76651; 972/483-6335
AIDS Task Force: Jerry Longwell, 912 Brazos Dr, Southlake 76092; 817/424-0298
Humanitarian Services:
Task Force on Hunger-UMCOR: Lana Bradley, 9012 Bellechase Road, Granbury 76049-4303; 817/279-9359
UMVIM: Julie Warren, 1201 Danbury Dr, Mansfield 76063; 817/453-2682, 472-4893
Disaster Response: Laraine Waughtal, PO Box 305, Olney 76374; 940/564-5622, 564-5494

Refugee and Immigration Ministries: Bill Sargeant, 2917 Hartwood Dr, Fort Worth 76109; 817/921-3383, 861-5454
Global Mission Partners-5 Star Program:
At-Large:
Mona Bailey, Kitty Bartlett, Bryan Bellamy, Lana Bradley, Tim Boeglin, David Chavez, Joan Gaspard, Susan Komandosky, Jerry Longwell, Bill Sargeant, Tim Thomas, Julie Warren, Laraine Waughtal
District Representatives (10): Bliss Dodd, Dawne McAlpin, Penny Yaites
Dianne Cree, 1805 S Concho, Coleman 76834; 325/625-5446, 214-2136
Dennis Little, 144 PR 197, Steetman 75859; 903/389-4888, 214/906-4992
Kathleen Mills, 607 N Rogers, Winters 79567; 325/754-5060
Jim Rothrock, 105 Holder's Chapel Rd., Cool 76088; 940/682-4955, 817/597-7026
UMW Mission Coordinator of Social Action: Janice Whitecotton, 3513 McCreary, Granbury 76049; 817/326-2042
UMW Mission Coordinator of Christian Education and Interpretation: Linda Sibley, 2840 Mt. Zion Rd, Midlothian 76065; 972/775-1912, 679-0381
Dean of the Cooperative School of Christian Mission: Linda Hutchings, 10913 Deer Creek Dr, Burleson 76028; 817/293-3393, 229-8521
Representative from Major Urban Agency:
Chaplain: Ed George, Harris Methodist Hospital, 1301 Pennsylvania Dr, Fort Worth 76104; 817/250-4061, 581-2569
General Board of Church & Society Representative: Mike McKee, PO Box 1461, Hurst 76053; 817/282-7384
Without Vote:
Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Director of Humanitarian Services: Jennifer Bellamy, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/880-3818
Director of CTCYM: Jeff Jones, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Representative of CTCYM Advisory Committee: Derek Bennett, 5601 Pleasant Run Rd., Colleyville 76034; 817/281-5254

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.1 The Conference Outreach Mission Council will have10 district representatives selected from a district pool by the MLT and may have six at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Mission Coordinator of Christian Global Concerns of the Conference United Methodist Women, The Director of Humanitarian Services, the Director of CTCYM, a representative of CTCYM Advisory Committee, the conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

Witness Mission Council

Chair: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Vice Chair: Raul Gutierrez, 4200 Camp Bowie Blvd, Fort Worth 76107; 817/737=3161, 735-8834
Secretary: Luelda Robichaux, 1127 Country Club Rd, Cleburne 76033; 817/645-2455
Coordinators:
Evangelism:

Chair: Joel Robbins, 206 FM 2643, Chilton 76632; 254/546-0707
Vice-Chair: Terry Meyer, 7321 Teal Dr, Fort Worth 76137; 817/581-4638
Higher Education:
Chair: Lonzetta Allen, 7821 Rockdale Rd, Fort Worth 76134; 817/343-2874, 293-9302
Campus Ministry:
Chair: Alan McGrath, 127 Lazy Bend Rd., Weatherford 76087; 817/613-0332
Vice Chair: Julie Worcester, 132 George Scott St, Cross Plains 76443-2217; 254/725-7294
Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790
District Representatives (9): Terry Meyer
Nathan Butorac, 3812 Wosley Dr, Fort Worth 76133; 817/721-5780
Gayland Daugherty, 1600 Hwy 588, Comanche 76442; 254/842-5514
Ryan Kiblinger, 10751 W. Adams, Temple 76502; 254/285-9235, 780-9673
Susan Luttrell, 777 N Walnut Crk Dr, Mansfield 76063; 817/473-6650 x 204, 781-5875
Thomas Levi, 204 Private Rd 5822, Groesbeck 76642; 254/729-5137, 729-5137, 729-9193
Jodi Marfell, 171 Casa Blanca Rd, Unit 3, Fort Hood 76544; 254/681-5012
Michael Redmond, PO Box 415, Dawson 76639; 254/578-1147, 903/229-2123
At-Large: Lonzetta Allen, Joel Robbins, Alan McGrath, Julie Worcester
Conference Chair of Communications: Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Conference Directors of Lay Speaking:
Melissa Osborne, 121 S. Scurry, Gorman 76454; 254/734-2849
UMW Mission Coordinator of Membership, Nurture and Outreach: Cindy Damon, PO Box 6, Crawford 76638; 254/486-2392
Central Texas Conference Campus Minister: Norman Suggs, Box T-1490, Stephenville 76402; 254/965-3270, 918-5556
General Board of Higher Education & Ministry Representative: Kim Simpson, 3905 Lake Powell Dr, Arlington 76016; 817/478-0869
Without Vote:
Mission Ministries Associate Directors:
Carolyn Stephens, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 817/249-1093
Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222
Church Growth and Development:

3.1 The conference Director of Mission Ministries and associate directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

4.2 The Conference Witness Mission Council will have 9 district representatives selected from a district pool by the MLT and may have four at large to be nominated by the Mission Leadership Team if it is determined necessary to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

Commission on Communications

Chair: Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511
Vice Chair: Marlene Richardson, 816 Skelly, Crowley 76036; 817/297-9206
Secretary: Becky Seline, 3710 Winslow Dr, Fort Worth 76107; 817/921-4749
Student Leadership Team Representative: Matt Epting, 5304 Fort Concho Dr, Fort Worth 76137; 817/428-9769, 658-2994
At Large (8):
Nathan Firmin, 422 Church St, Grapevine 76051; 817/481-2559, 858-0773, 919-3414

Matt Hall, PO Box 386, Hamilton 254/386-8155, 386-3342
Bill Hopkins, 4138 S Lakeview Dr, Gordon 76453; 940/769-2838
Calvin Page, 4201 Elmgrove, Arlington 76015; 817/557-2223
Todd Renner, 185 S White's Chapel Rd, Southlake 76092; 817/481-4147, 488-2594
Denise Rogers, 2801 Robinson Dr, Waco 76706; 254/662-3155, 694-5931
Jimmy Sansom, 900 Maxfield, Waco 76705; 254/799-5124, 716-9550
Brett Shisler, 222 Bear Hollow, Keller 76248; 817/379-0055, 874-4321

Ex officio (without vote):

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Director of Stewardship, Finance and Administration: Harvey Ozmer, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/741-6287

Director of Church Growth & Development: Gary Lindley, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/297-0146

Director of Information Technology: Tracy Dean, 464 Bailey Ave, Fort Worth, 76107-2153; 817/877-5222, 800/460-8622,

Cabinet Representative: Ginger Bassford, PO Box 67, Weatherford 76086; 817/599-9541, 888-423-5378, 817/599-8790

Jurisdictional Communications Representative: Allye Combs-Morgan, 5313 Garrick Dr, Fort Worth 76133; 817/361-1982

Communications Director: Carolyn Stephens, 464 Bailey, Fort Worth 76107; 817/877-5222, 249-0193

5.1 Members shall be a chair, a vice-chair and a secretary, a Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations T he Conference Director of Communications, the Conference Director of Mission Ministries, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Central Texas Methodist Foundation

Chair: Mike Gerro
Vice Chair: Earl Wood
Secretary: Jimmy Payton
Treasurer: Harlan Raley
Directors:

2010:

Shirley Hooks, 122 N Crockett St, Granbury 76048; 817/573-8801
Jake Jacobsen, 3112 W Fourth St,, Fort Worth 76107; 817/335-3214
O.D. Lively, 12170 S Pipeline Rd, Euless 76040; 817/283-2130
James Nader, 1200 Summit, Ste 420, Fort Worth 76102; 817/336-9010
Richard Reed, 700 Third St, Graham 76450; 940/549-0970

2011:

Carl Freeto, PO Box 20516, Waco 76702; 254/420-2862, 776-8418
Joan Gaspard, 504 Englewood Ln., Hurst 76053; 817/399-2615, 284-8372
Mike Gerro, 3515 Lake Tahoe Dr, Arlington 76016-3519; 817/420-5568
Mary Percifield, PO Box 673, Alvarado 76009; 817/790-2295
Burnham Robinson, 2129 Briardale, Fort Worth 76119; 817/536-5537

2012:

Mary Gean Cope, 509 W Peach, Crowley 76036; 817/297-4530, 297-1105
David Neal, 1400 W Seventh St, Suite 400, Fort Worth 76102; 817/258-9150
Jimmy C. Payton, PO Box 1662, Euless 76039; 817/318-0505, 267-6500
Ken Smith, 2507 St Andrews, Ennis 75119; 214-658-9453, 972/878-2177
Earl Wood, 2900 S Hulen, Ste 30, Fort Worth 76109; 817/922-9300

Ex officio:
Bishop Mike Lowry, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622
Board of Trustees President or Representative: Tom Robbins, PO Box 773, Temple 76503-0773; 254/773-5269
Council on Finance and Administration President: John McKellar, 185 S Whites Chapel Blvd, Southlake 76092; 817/481-4147, 431-9374, 319-3527
Commission on Church Growth and Development Chair: Mike Alexander, 320 N 15th St, Corsicana 75110; 903/874-5656, 874-3113
Conference Lay Leader: Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Cabinet Representative: Gary Lindley, 464 Bailey Avenue, Fort Worth 76107-2153; 817/877-5222
Staff Representative: Patricia Sprayberry-Hall, 3215 W Fourth St, Fort Worth 76107; 817/332-1394, 817/326-3446
Advisory Directors: Pat Stroman, 7409 Brentwood Cr, Waco 76712; 254/772-2316, 716-1807
Honorary Directors: Harry Bettis, Arch Coleman, Forrest Markward

1997 Journal - Bylaws, Section Two,
2.0 Number of Directors. The number of directors shall be twenty (20), of who fifteen (15) shall be elected and five (5) shall serve ex officio.

2.02 Elected Directors. Elected directors shall be elected for three-year terms by the Central Texas Annual Conference in classes of five (5), by year, upon nomination of its Committee on Nominations upon recommendation from the presiding Bishop of the Conference in consultation with the Foundation board of directors.

2.04 Term of Office. An elected director shall serve for his or her term of office and until his or her successor has been elected.

2.05 Vacancy. A vacancy in the position of elective director may be filled by action of a majority of the remaining directors...

2.08 Ex Officio Directors. Those persons holding the following offices in the Central Texas Annual Conference shall be ex officio directors during their terms of office ...: the Presiding Bishop, President of the conference Board of Trustees, President of the Council on Finance and Administration, Chair of the Commission on Church Growth and Development, and a designated representative of the Cabinet. Section Four, Officers,

4.02 Election and Term. The officers shall be elected by the board of directors from its own membership at its annual meeting for the term of three years...Each officer shall hold office until a successor shall have been duly elected.

Glen Lake Camp and Retreat Center Board of Directors

Chair: Diane Griffin
Vice-Chair: tba
Secretary: Billy Strayhorn
Class of 2010:
David Alexander, 777 N Walnut Creek, Mansfield 76063-1555; 817/477-2287, 556-3712
William Campbell, 1101 W Randol Mill Rd., Arlington 76012; 817/861-9116, 468-7751
Travis Franklin, PO Box 771, Salado 76571; 254/749-3486, 750-1219
Steve McIver, PO Box 545, Ferris 75125; 214/946-3353, 972/576-0988
Joe Zamboni, 6507 Fox Glen Dr, Arlington 76011; 817/252-4197, 472-5252
Class of 2011:
Abby Flookes, 5001 Briarhaven Dr, Fort Worth 76209; 817/731-0701, 691-4927
Diane Griffin, 333 Throckmorton #605, Fort Worth 76102; 817-877-0988, 475-1423
Kay Lancaster, 313 N Center St, Arlington 76011; 817/274-2571, 459-0597
Trey Oakley, 1111 Herring Dr, Waco 76703; 254/750-1388, 254/750-1227
Henry Radde, 464 Bailey Ave, Fort Worth 76107; 817/336-0477, 590-0246
Class of 2012:
Louis Carr, PO Box 775, Waco 76703; 254/752-4294, 817/896-8405
Debra Crumpton, 6200 Williams Dr, Georgetown 78633; 512/930-5959, 869-7838
Holly Dittrich, 4021 Kirby Dr, #327, Fort Worth 76155; 817/454-0060
Judy Ivey, 2110 Creekside Ct., Arlington 76013; 817/255-9405, 446-5468

Billy Strayhorn, PO Box 426, Glen Rose 76043; 254/897-2572, 897-2511

Ex-Officio:

Director of Mission Ministries: Georgia Adamson, 464 Bailey, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Weatherford District Superintendent: Ginger Bassford, PO Box 67, Weatherford 76086-0067; 817/599-9541, 888-423-5378, 817/599-8790

Director of Glen Lake: Steve Nance, PO Box 928, Glen Rose 76043; 254/897-2247

Associate Director of Mission Ministries: Joy Roberson, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622

Chair of the Nurture Mission Council: Ellen Bauman, 590 NE McAlister, Burleson 76028; 817/295-1166, 564-5595

The members shall include fifteen (15) clergy and laity in three rotating classes Utilizing ¶610.5 from The 2008 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, Associate Director of Mission Ministries, and the Chair of Nurture Council

Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries, the District Superintendent who serves the district in which the camp is located, and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such director shall not be considered when determining the limit on terms set forth above.

Homes for Retired Ministers, Board of Trustees

Superintendent: Tracy Dean, 464 Bailey Ave, Fort Worth 76107-2153; 817/877-5222, 800/460-8622, 817/237-7911

Chair: Art Torpy

Vice-Chair: Nancy Daniel

Secretary: Brad Brittain

Class of 2010:

Bill Curry, 510 Wooded Crest, Woodway 76712; 254/772-5486

Nancy Daniel, 4701 Spanish Oak Rd., Temple 76502; 254/773-1192

John Hatchell, 9508 Oak Springs Dr, Woodway 76712; 254/776-7393

Class of 2011:

Steve Heyduck, 1111 Herring Dr, Waco 76708; 254/750-1310, 750-1385, 715-4956

Danny Niedecken, 1109 W Henderson, Cleburne 76033; 817/964-8651

Art Torpy, 210 Garner Road, Weatherford 76086; 817/594-5215

Class of 2012:

Brad Brittain, 203 N Canton, Mexia 76667; 254/562-5567, 562-3485

Bobby Cullen, 7200 Robertson Rd., Fort Worth 76135; 817/237-2758, 237-7911

Nancy Froman, 4436 Pershing, Fort Worth 76107; 817/989-7788

Charter, Article V - Trustees: The affairs of this corporation shall be under the direction of a Board of Trustees, nine in number, who shall be divided into three groups of three members each, the term of office of one group to expire each year and the regular term of office for each group to be three years... The Trustees for places whose terms shall have expired shall be elected by the Central Texas Conference...at its annual session from a list of nominees submitted by the Board of Trustees...A vacancy before the normal expiration of any term shall be filled for the unexpired portion by action of the remaining members of the Board of Trustees.

By-Laws, 10 - Officers - Election - Term: The officers of this corporation shall be a chairman, vice-chairman, secretary, and treasurer, who shall be elected by the Board of Trustees and serve for terms of one year or until their successors are elected.

District Boards of Church Location and Building

Brownwood:

Jerry Bloodworth, Joe Chamness, Suzi Coody, Martha Graves, Howard Hagood, Tommie Huckabee, Ken Lunsford, Cathy Mordecai, Sandy Reed, Eddie Smart, Paul Stephen, Jim Olney

Mid-Cities:

Sharon Conger, Tom Faile, Stephanie Griffin, Linda Holbrook, Sylvester Key, Janet Lee, David Mosser, Dale Rider, Richard Wier, B. Connally Dugger

Fort Worth:

Gena Anderson, Bill Boyd, Joan Gaspard, Beverly Gilliam, Steve Langford, Bill McCann, Odis Ray, Jeff Smith, Bob Holloway

Temple:

Ed Brown, Perry Cloud, John Cunningham, Trent Dalton, Travis Franklin, Wayne Matthews, Jim Porter, Tom Robbins, Kathy Ruiz, Phillip Snyder, Kissa Vaughn, Rankin Koch

Waco:

Ron Bellomy, Henry Bloomer, John Hawkins, Jerry Irvin, Ron Oden, Carolyn Smathers, Pat Stroman, Randy Teague, Greg Way, Rod Miles

Waxahachie:

Lloyd Adair, Doug Blackford, Keith Burres, Joe Carmichael, Scott Green, Pat Holiday, Reed Justus, Marvin Mott, Jerry Richardson, David Ricker, Glenda West, Cathy Williams, Cheryl Wilson, Don Scott

Weatherford:

Suzanne Cate, Shirley Hooks, Glenn Jones, Todd Limbocker, Ben McAda, Vern Oechsle, Randy Pitcock, Eric Smith, George Sutton, Ginger Bassford

Trustees of Conference-Related Institutions

Aldersgate Enrichment Center:

Executive Director: Michelle Thomas, Box 1406, Brownwood 76804; 325/646-5608

President: Jim Bob Coody

Vice President – Buddy Roberts

Secretary - Bill Shelton

Treasurer - Robert Porter

2010:

Jim Bob Coody, 2003 US Hwy 180 E, Breckenridge 76424; 254/559-8787, 559-5977

Richard H. Gude, 2125 Weatherbee St, Fort Worth 76110; 817/926-8843

Leonard Radde, 925 Surry Place, Cleburne 76033; 817/556-0205

Joe W Riley, 8100 Country Club Rd, Brownwood 76801; 325/643-5800

Buddy Roberts, 433 Ridgeview Circle, Keller 76248; 817/431-9066, 431-6966

2011:

Melvin Felch, 2008 10th St,, Brownwood 76801; 325/642-4410, 646-5263

Charlie McLain, 1680 Old Annetta Rd, Aledo 76008; 817/441-8236, 683-9833

Mike Millican, 1808 Austin Dr, Brownwood 76801; 325-646-7926, 642-0988

Bill Shelton, 2719 Westridge Dr, Arlington 76012; 817/437-0016, 460-6269

Calvin Stoner, PO Box 228, Gordon 76453; 254/693-5528

2012:

Laurie Bishop, 401 CR 531, Mullin 76864; 318/471-3570, 325/938-5449

Rob King, 1308 E Main, Eastland 76448; 254/629-1786, 629-1320

Mike Pinson, 1134 Cedar Oaks Ln., Harker Heights 76543; 254/681-2001

Robert Porter, PO Box 1403, Brownwood 76804; 325-646-9586, 642-5393

Mike Stumbaugh, 526 Westview Ter., Arlington 76013; 817/247-5403, 860-3500

Honorary Trustees:

Bishop's Representative: Georgia Adamson, 464 Bailey Ave, Fort Worth 76107; 817/877-5222, 800/460-8622

UMM Conference President: Joe Boatman, 1115 Shady Oak Trail, Mansfield 76063; 817/473-2401, 917-2190
UMW Conference Representative: Jan Kinkade, PO Box 1071, Brownwood 76804; 325-646-4194
Conference Health and Welfare Representative: Tim Boeglin, 304 Line St, Hillsboro 76645; 254/580-9733
Ex-Officio Trustees - Brownwood Area United Methodist Churches:
Brownwood District Superintendent: Jim Olney, PO Box 1665, Brownwood 76804; 325-646-8223, 646-9646
Central UMC/Lake Brownwood - Gary Torian, 1501 Second St, Brownwood 76801; 325-646-9621, 643-1414
First UMC Brownwood - Donald H. Scroggs, 2500 11th St, Brownwood 76801-7817; 325-643-1555, 646-9189
Early UMC – John F. Clifford, PO Box 3281, Early 76803-3281; 325-646-2300, 646-4548

Harris Methodist Health System:
2010: Jay Beavers, Garry Hamilton, James C. Terrell, Scott Youngblood
2011: Jeanette Concharo, B. Connally Dugger, Michael McKee
2012: Randy Wild
Presiding Bishop or His Representative: Bishop Mike Lowry
Health and Welfare Committee Chair: Tim Boeglin
Immediate Past Chairman of the Board of Trustees: Lee Bloemendal
HMHS Chair: Mary Lib Saleh
HMHS Vice Chair: Gary Cumbie

Lydia Patterson Institute:
Chuck Graff

Methodist Children's Home, Waco:
Conference Representative: Henry Radde, Clifton Howard
At large: James DuBois

Methodist Mission Home, San Antonio:
Representatives: Eric McKinney
Health and Welfare Committee Chair-Representative: Tim Boeglin

Mount Sequoyah:
tba

Southwestern University:
2012 Clergy: Michael McKee, J. Eric McKinney
2010 Lay: William Joseph King
2011 Lay: Kay Granger
At-Large: Douglas M. Benold, Jack Garey, Griffin R. Lord, Barbara P. Neely

Texas Methodist Foundation:
2010: Tim Bruster, Bliss Dodd
2012: Hiram Smith
At-large: Tom Harkrider, Bishop Mike Lowry
Director Emeritus: Sidney Roberts
Senior Member: Michael McKee

Texas Wesleyan University:
Clergy Representative:
2012: Jerry Chism

Wesleyan Homes:
2010: William Connor, Ed Komandosky, Marion Ratcliff, Dorris Ross, Erroll Wendland, Lara Whitley
2011: Bill Both, George Brightwell, Linda Gusnowski, Gwen Morrison, Jim Chandler, Travis Franklin
2012: Douglas Benold, Jeannine Fairburn, David Hays, Pat Stroman, Dale Schultz, Nancy Woods
2013: Nancy Benold, Cathy Bryant, Harold Steadman, Tom Forbes, John Aymond, Eric McKinney
Ex officio:
Presiding Bishop or Assistant to the Bishop
UMW President-Representative
Lay Leader or Associate Lay Leader
Health and Welfare Chair
Senior Pastor of First United Methodist Church, Georgetown
Senior Pastor of St John United Methodist Church, Georgetown
Senior Pastor of St Paul United Methodist Church, Georgetown
Senior Pastor of Wellspring United Methodist Church, Georgetown
Temple District Superintendent
Advisory: Don Carson, Frank McCoy, Don Stegall

III. Roll of the Conference

AF-Affiliate Member Conference
AM-Associate Member
DM-Diaconal Minister
DR-Retired Diaconal
FD-Deacon in Full Connection
Connection
FE-Elder in Full Connection
FE-Elder in Full Connection
FL-Full Time Local Pastor
OA-Associate Other Annual Conference
OD-Deacon of Other Annual Conference
OE-Elder Other Annual Conference or
Other Methodist denomination
OF-Full Member Other Denomination
OP-Probationary Other Annual Conference
PD-Probationary Deacon
PDO-Probationary Deacon Other
PE-Probationary Elder
PL-Part Time Local Pastor
RA-Retired Associate Member
RD-Retired Deacon in Full
RDS-Retired Deaconess
RDS-Retired Deaconess
RE-Retired Elder
RFL-Retired Full Time Local Pastor
RL-Retired Local Pastor
RO-Retired Other Conference Elder
RPL-Retired Part-Time Local Pastor
SP-Student Local Pastor
SS-Surviving Spouse
SY-Supply

Adair, Sharon	RD	-TMPL	Off:
Fred A Winslow		1415 CR 180	Fax:
sadair@austin.rr.com		Leander, TX 78641	Hm: (512) 468-4046
Adams, Frankie	DR	-FW	Off:
Jean		4008 Burkett	Fax:
frankie-adams@att.net		Fort Worth, TX 76116	Hm: (817) 244-0045
Adamson, Georgia Lee	FE	Central Texas Conference	
		Director-FW	Off: (817) 877-5222
John		464 Bailey Avenue	Fax: (817) 338-4541
georgia@ctcumc.org		Fort Worth, TX 76107	Hm: (817) 441-2149
Adkins, Brenda	FE	Georgetown First -TMPL	Off: (512) 863-2370
David		410 E. University	Fax: (512) 863-0602
brenda@fumcgt.org		Georgetown, TX 78626	Hm: (512) 255-9277
Adkins, David	FE	Round Rock First -TMPL	Off: (512) 255-3336
Brenda		PO Box 1448	Fax: (512) 341-8117
seniorpastor@fumc-rr.org		Round Rock, TX 78680	Hm: (512) 255-9277
Albertson, Ronald	FE	Trinity, Arlington -MC	Off: (817) 274-1345
Lacresia "Lou"		3321 W. Park Row	Fax: (817) 795-4437
revron@trinityumcarlington.org		Arlington, TX 76013-3139	Hm: (817) 563-5400
Alexander, David	PE	Mansfield -WAXA	Off: (817) 477-2287
Stephanie		777 N. Walnut Creek Dr	Fax: (682) 518-7786
davida@firstmethodistmansfield.org		Mansfield, TX 76063	Hm: (817) 504-8664
Alexander, Michael	FE	Corsicana First -WAXA	Off: (903) 874-5656
Kathy		320 N. 15th St.	Fax: (903) 874-2026
mikea@fumccorsicana.org		Corsicana, TX 75110	Hm: (903) 874-3113
Allcorn, Benny M.	PL	Emanuel Chapel -BWD	Off: (325) 646-9646
		P.O. Box 35	Fax: (325) 646-6030
bennymallcorn@aol.com		Brownwood, TX 76804	Hm: (325) 646-8350

Allen, Doyle	RE	-MC	Off:
Georgia		1124 Post Oak Lane	Fax:
		DeSoto, TX 75115	Hm: (972) 228-1786
Allen, Georgia M.	RE	-FW	Off:
Doyle		1124 Post Oak Lane	Fax:
gallen1541@aol.com		DeSoto, TX 75115	Hm: (972) 228-1786
Allen, Julie Ann	PD	-MC	Off:
		3723 Parr Rd.	Fax:
allen.ja@verizon.net		Grapevine, TX 76051	Hm: (817) 488-3841
Allen, Nancy E	FE	Arlington Heights -FW	Off: (817) 737-3161
Jim		4200 Camp Bowie Blvd.	Fax: (817) 737-7229
nallen@ahumc.com		Fort Worth, TX 76107	Hm: (817) 332-9333
Alvarado, Armando	OP	Grapevine First –MC	Off: (817) 481-2559
Mariella		422 Church St	Fax:
armandoa@fumcg.org		Grapevine, TX 76051	Hm: (972) 235-7213
Anderson, Gena	FE	Fort Worth First -FW	Off: (817) 336-7277
Jeff		800 W. Fifth Street	Fax: (817) 339-5073
ganderson@myfumc.org		Fort Worth, TX 76102	Hm: (817) 277-1506
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Breckenridge First	Annette	Jones	10101 CR 197	Breckenridge	TX	76424
Breckenridge First	Jerry	Jones	10101 CR 197	Breckenridge	TX	76424
Brownwood First	Ben	Cook	9032 Mesa View Rd	Brownwood	TX	76801
Brownwood First	Jolene	Cook	9032 Mesa View Rd	Brownwood	TX	76801
Central Brownwood	Jean	Pokorney	450 FM 586 E	Brownwood	TX	76801
Central Brownwood	Milbert	Pokorney	450 FM 586E	Brownwood	TX	76801
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Cisco First	Paul	Cooper	1605 Conrad Hilton	Cisco	TX	76437
Coleman First	Mike	Edington	615 CR 466	Coleman	TX	76834
Coleman First	Theresa	Edington	615 CR 466	Coleman	TX	76834
Comanche First	Gayland	Daugherty	1600 Hwy 588	Comanche	TX	76442
Cranfills Gap First	Carolyn	Cotton	336 FM 3221	Clifton	TX	76634
Cross Plains First	Carol	Bennett	11093 CR 440	Cross Plains	TX	76443
DeLeon First	Cliff	Coan	850 CR 461	DeLeon	TX	76444
DeLeon First	D'Arla	Nowlin	224 S Bell St	DeLeon	TX	76444
Dublin First	Patty	Hirst	627 Hawk	Dublin	TX	76446
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Eastland First	Jayne	Jones	610 S College	Eastland	TX	76448
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Gouldbusk	Bennett	Ragsdale	1709 CR 330	Voss	TX	76888
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Hico First	Buddy	Teague	PO Box 565	Hico	TX	76457
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May	Vella	Pallette	PO Box 133	May	TX	76857
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Mullin	Gordon	Billings	48 CR 509	Mullin	TX	76864
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Oakdale	Karen	Pippin	107 Lee Trevino	Stephenville	TX	76401
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Arborlawn	Tom	Harkrider	6658 Gascony Place	Fort Worth	TX	76132
Arborlawn	Judy	Williamson	5001 Briarhaven Rd	Fort Worth	TX	76109
Arlington Heights	Frank	Burkett	5340 Quail Run St	Fort Worth	TX	76107
Arlington Heights	Paul	Cox	3809 Sherwood Ave	Fort Worth	TX	76107
Arlington Heights	James	Hinsey	10804 Hawkins Home	Benbrook	TX	76126
Arlington Heights	Bill	Martin	6920 Kirkwood Rd	Fort Worth	TX	76116
Arlington Heights	Jack	Paige	6717 Blue Meadow Dr	Fort Worth	TX	76132
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Azle First	Jon	Searfoss	109 Westlake Ct	Azle	TX	76020

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Bethel	Sheryl	Cornelius	7528 Overhill Rd	Fort Worth	TX	76116
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Burleson First	Don	McBride	2013 Burleson-Retta Rd	Burleson	TX	76028
Burleson First	Judy	McBride	2013 Burleson-Retta Rd	Burleson	TX	76028
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Christ	Heather	Gobin	5041 Pamela Dr	Fort Worth	TX	76116
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Crowley	Charles	Atkinson	6520 Lavano	Fort Worth	TX	76134
Crowley	Marlene	Richardson	816 Skelly	Crowley	TX	76036
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Dido	Wayne	Hickman	6048 Lakeside Dr	Fort Worth	TX	76179
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Grace	James	Wilson	2904 Forest Park	Fort Worth	TX	76110
Joshua First	Chris	Isaacs	PO Box 1933	Joshua	TX	76058
Joshua First	Bob	Wells	PO Box 745	Joshua	TX	76058
Joshua First	Martha	Wells	PO Box 745	Joshua	TX	76058
Kennedale	Cora Lee	Dover	4201 Bowman Springs	Arlington	TX	76016
Lighthouse Fellowship	Tracy	Dean	464 Bailey Ave	Fort Worth	TX	76107
Lighthouse Fellowship	Harold	Hughes	390 Meadow Hill Rd	Fort Worth	TX	76108
Lighthouse Fellowship	Joan	Hughes	390 Meadow Hill Rd	Fort Worth	TX	76108
Morningside	Betty	Alexander	2864 Claremont Dr	Grand Prairie	TX	75052
Ridglea	Wendy	Coleman	1805 E. Dakar Rd	Fort Worth	TX	76116
Ridglea	Janice	Culpepper	3052 Tex Blvd	Fort Worth	TX	76116
River Oaks	Marty	Wright	5440 Durham Ave	Fort Worth	TX	76114
River Oaks	Russell	Wright	5440 Durham Ave	Fort Worth	TX	76114
Saginaw	MaryNell	Partin	209 Anderson St	Saginaw	TX	76179
Saginaw	Pamela	Phinney	120 Roberts Dr	Saginaw	TX	76179
St. Andrews	Wanda	Russell	2409 Strait Ln	Arlington	TX	76013
St. Andrews	Charles	Willett	5804 Mira Logo Ln	Arlington	TX	76017
St. John the Apostle	Sari	Hughes	5810 Royal Club Dr	Arlington	TX	76017
St. John the Apostle	Bridget	Klug	4115 Shamrock Dr	Arlington	TX	76016
Thompson Chapel	Valetta	Jackson	2830 Prospect Ave	Fort Worth	TX	76106
University	Gail	Jensen	2615 Forest Park Blvd	Fort Worth	TX	76110
University	Valrie	Watson	5808 Wimbleton Way	Fort Worth	TX	76133
Wesley	Jeanette	Holland	3225 Sweetbriar Ln	Fort Worth	TX	76109
Wesley	Sarah	Jackson	PO Box 150556	Fort Worth	TX	76108
Western Hills	Betty	Robinson	4204 Dawn Dr	Fort Worth	TX	76116
Western Hills	Dwaine	Robinson	4204 Dawn Dr	Fort Worth	TX	76116

Mid-Cities District

Aldersgate	Teresa	Sims	400 Harriett	Arlington	TX	76010
Aldersgate	Freda	White	2412 Gilbert Cir	Arlington	TX	76010
Arlington First	Kay	Biggs	1023 Anita Dr	Arlington	TX	76012
Arlington First	Mark	Fincher	505 Rifleman Trl	Arlington	TX	76002
Arlington First	Jared	Jones	6009 Pinwood Cir	Arlington	TX	76001
Arlington First	Sharla	Martin	1915 Mill Run Dr	Arlington	TX	76006
Arlington First	Cathy	Olson	1814 Lakemont Ct	Arlington	TX	76013
Arlington First	Frank	Smith	3907 Wedgewood Ct	Arlington	TX	76013
Arlington First	Mike	Stroud	1117 Blue Carriage	Fort Worth	TX	76120
Asbury	Frances	Gay	3300 Gay Ave	Fort Worth	TX	76111
Bedford First	Kathy	Cramb	1307 El Camino Real	Euless	TX	76040
Bedford First	Rene	Johnson	413 W. College St	Grapevine	TX	76051
Colleyville	Mary	Bassett	4609 Stafford	Colleyville	TX	76034
Colleyville	John	Burks	6504 Westcoat Dr	Colleyville	TX	76034
Colleyville	Susan	Hill	5706 Grand Oak Ct	Colleyville	TX	76034
Covenant	Judy	Kreitner	4417 County Line Rd 610	Alvarado	TX	76009
Davis Memorial	Amy	Jackson	3113 Spotted Owl	Keller	TX	76248
Davis Memorial	Trisha	Pentecost	9220 Winslow Ct	N Richland Hills	TX	76180
Eastern Hills	Linda	Andersen	2021 Queen St	Fort Worth	TX	76103
Epworth	Jeff	Cyrier	4605 Trowbridge Dr	Arlington	TX	76013
Epworth	Suzanne	Winter	902 Jabez Ct	Arlington	TX	76002
Euless	Gloria	Daves	1803 Eden Trl	Euless	TX	76039
Euless	Robert	McMillon	415 Stageline Dr	Euless	TX	76039
Euless	Lynne	Moffatt	614 Bent Tree Dr	Euless	TX	76039
Faith	Terry	Fletcher	5008 Monna	Fort Worth	TX	76117
Faith	Meg	Witmer-Faile	6494 Fortune	Fort Worth	TX	76116
Good Shepherd	Arthur	Hunt	2104 Bradford Dr	Arlington	TX	76010
Good Shepherd	Lois	Thompson	2200 W. Sanford St	Arlington	TX	76012
Grapevine First	Beverly	Campisi	8633 Shadybrooke Dr	N Richland Hills	TX	76180
Grapevine First	John	Erickson	500 Pin Oak Trl	Keller	TX	76248
Grapevine First	Barbara	Evartt	4016 Westmont Ct	Bedford	TX	76021
Grapevine First	Allen	Mossman	5 Echo Cove	Grapevine	TX	76051
Grapevine First	Mike	Ozymy	6603 Atlanta Dr	Colleyville	TX	76034
Grapevine First	Gene	Zachary	600 Brookhollow Dr	Colleyville	TX	76034
Grapevine First	Nancy	Zachary	600 Brookhollow Dr	Colleyville	TX	76034
Handley	June	Hill	1543 Inverness	Mansfield	TX	76063
Handley	John	Woodard	3301 Cambridge	Arlington	TX	76013
Heritage	Mike	Rushing	4312 Country Ln	Grapevine	TX	76051
Hurst First	Cindy	Harding	8620 Terrell Dr	N Richland Hills	TX	76180
Hurst First	Martha	Hollis	6537 Circleview Dr	N Richland Hills	TX	76180
Hurst First	Jerry	Longwell	912 Brazos Dr	Southlake	TX	76092
Hurst First	Lynda	Schraub	6233 Skylark Cir	N Richland Hills	TX	76180
Hurst First	Nancy	Welton	1429 Cavender Dr	Hurst	TX	76053
Keller	Ed	Barham	3816 Gladney Ln	Keller	TX	76248
Keller	Toni	Bliss	1033 Valle Vista Ln	Keller	TX	76248
Keller	Charlotte	Hill	4776 Ray White Rd	Keller	TX	76248
Keller	David	Krueger	951 Canterbury Ln	Keller	TX	76248
Keller	Sandra	McAfee	2129 Stoneridge Dr	Keller	TX	76248
McMillan	Betty	Griffin	8062 Athens Way	Fort Worth	TX	76123
McMillan	Glenda	Lawrence	5275 Heightsview Ln #111	Fort Worth	TX	76132
Meadowbrook	Gary	Cumbie	400 Willow Ridge Rd	Fort Worth	TX	76103
Meadowbrook	Diane	Griffin	333 Throckmorton #605	Fort Worth	TX	76102
Meadowbrook	Donna	Remus	2029 Tierney Rd	Fort Worth	TX	76112
New World	George	Briggs	2800 Burlwood Dr	Arlington	TX	76016
New World	Eva	Buckner	1312 Willowbrook St	Arlington	TX	76011
New World	Sharon	Dickson	3813 Fox Hollow Dr	Bedford	TX	76021
Polytechnic	David	Goyne	812 Woodridge Dr	Fort Worth	TX	76120
Polytechnic	Easter	Williams	3321 Ave C	Fort Worth	TX	76105
Richland Hills	Bill	Bailey	6200 Lake Way	N Richland Hills	TX	76180
Richland Hills	Mona	Bailey	6200 Lake Way	N Richland Hills	TX	76180
Richland Hills	Jack	Teddlie	2320 Primrose Ave	Fort Worth	TX	76111
Smithfield	Jane	Schopper	7413 Douglas Ln	N Richland Hills	TX	76180
Smithfield	Anna	Wood	409 W Glade Rd	Colleyville	TX	76034

St. Andrews	Minnie	Gunter	6429 Monarch Hills Dr	Fort Worth	TX	76132
St. Andrews	Gussie	Mack	3304 Lawndale	Fort Worth	TX	76119
St. Bamabas	James	Boyett	3907 Cross Bend Dr	Arlington	TX	76016
St. Bamabas	Weldon	Lotspeich	6200 W Pleasant Ridge Rd	Arlington	TX	76016
St. Bamabas	Richard	Nelms	500 Fossil Lake Ct	Arlington	TX	76002
St. Barnabas	Kim	Simpson	3905 Lake Powell Drive	Arlington	TX	76016
St. Luke	George	Angle	6428 Suncrest Ct	N Richland Hills	TX	76180
St. Luke	Robert	Chapman	6201 McCullar	Haltom City	TX	76117
St. Luke	Evelyn	Haws	5614 Dana Dr	Haltom City	TX	76117
St. Luke	Roberta	Reeves	5712 Guadalajara Dr	N Richland Hills	TX	76180
St. Matthew	Carolyn	Bell	7529 Castillo Rd	Fort Worth	TX	76112
St. Matthew	Jackie	Brennan	1506 King Arthur	Grand Prairie	TX	75050
St. Paul	Patsy	Carrell	6508 Woodcreek Ln	N Richland Hills	TX	76180
St. Paul	Beverly	Naylor	105 Garden Oaks	Hurst	TX	76053
St. Paul	Cindy	Street	6549 Spring River Ln	N Richland Hills	TX	76180
St. Stephen	Nancy	Brees	2112 Wilson Dr	Arlington	TX	76011
St. Stephen	Lorna	Gill	1800 W. Randol Mill Rd	Arlington	TX	76012
St. Stephen	Dorothy	Teague	PO Box 14220	Arlington	TX	76094
Tongan First	Senituli	Matafahi				
Trinity	Jerry	Allen	5704 Glacier Lake Dr	Arlington	TX	76013
Trinity	Myrtle	Allen	5704 Glacier Lake Dr	Arlington	TX	76013
Trinity	Paula	Harbour	1930 Channing Park Dr	Arlington	TX	76013
Trinity	Erin	Jackson	2319 Denham Dr	Arlington	TX	76001
Trinity	Kerry	Jordan	2115 Rocky Branch Dr	Arlington	TX	76013
Trinity	Susan	Jordan	2115 Rocky Branch Rd	Arlington	TX	76013
Trinity	Jane	McClinctock	PO BOX 1278	Mansfield	TX	76063
Trinity	Christina	Norris	3321 W. Park Row	Arlington	TX	76002
Watauga	Michael	Bledsoe	P O Box 48608	Watauga	TX	76148
Watauga	Gary	Shephard	P O Box 48608	Watauga	TX	76148
White's Chapel	Jeff	Miller	185 S White's Chapel Blvd	Southlake	TX	76092
White's Chapel	Connie	Montague	706 Nettleton Dr	Southlake	TX	76092
White's Chapel	Jerry	Montague	706 Nettleton Dr	Southlake	TX	76092
White's Chapel	Richard	Rawlins	185 S Whites Chapel Blvd	Southlake	TX	76092
White's Chapel	TJ	Spaeth	7306 Pebble Hill Dr	Colleyville	TX	76034
White's Chapel	Linda	Spence	185 S. Whites Chapel Blvd	Southlake	TX	76092
Wm. C. Martin	Joan	Formby	2916 Everest Dr	Bedford	TX	76021
Wm. C. Martin	George	Hawkinson	2521 Rollinghsire Dr	Bedford	TX	76021
Wm. C. Martin	Matt	Varnell	905 Chestnut Oak Ct	Euless	TX	76039

Temple District

Bartlett	Nancy	Jackson	PO Box 6	Davilla	TX	76523
Bartlett	Joyce	White	13200 FM 972	Granger	TX	76530
Belton First	Mike	Grisham	5550 Elm Grove Rd	Belton	TX	76513
Belton First	Paul	McKinley				
Bruceville-Eddy	Virginia	Sanborn	974 Derek Rd	Eddy	TX	76524
Florence	Wil	Lawrence	PO Box 1109	Florence	TX	76527
Foundation/Lakewood	Nancy	Ferguson	4701 Oxford Dr	Temple	TX	76502
Foundation/Lakewood	Sally	Wagner	1203 Daisy Ln	Temple	TX	76502
Gatesville First	David	Nauert	1240 Old Osage Rd	Gatesville	TX	76528
Gatesville First	Patsy	Smart	204 Comanche Dr	Gatesville	TX	76528
Georgetown First	Nancy	Benold	105 Tanksley	Georgetown	TX	78628
Georgetown First	Paul	Hindelang	570 Wolf Rd	Georgetown	TX	78628
Georgetown First	George	Nelson	123 Whispering Wind	Georgetown	TX	78633
Georgetown First	Joyce	Russell	203 River Bow Dr	Georgetown	TX	78628
Georgetown First	Robert	Soulen	1501 Olive St	Georgetown	TX	78626
Georgetown First	Dottie	Turner	105 Avalanche Ave	Georgetown	TX	78626
Good News	Roxanne	Schmidt	601 Grapevine Dr	Cedar Park	TX	78613
Grace	Lois	Gabaree	608 N. 19th St	Copperas Cove	TX	76522
Grace	Susan	Murphy	202 South 7th St	Copperas Cove	TX	76522
Granger	K.S.	Head	6101-A FM 1331	Taylor	TX	76574
Harker Heights	Jeannie	Lowrance	117 Bugle Dr	Salado	TX	76571
Harker Heights	Suzanne	Paine	507 Llama Trl	Harker Heights	TX	76548
Holland	Michael	Urbantke	PO Box 420	Holland	TX	76534
Hutto	Linda	Kemp	2015 South Ash Cove	Hutto	TX	78634

Jarrell	Bob	Singleton	7801 FM 1105	Jarrell	TX	76537
Killeen First	Sue	Boudreaux	901 Reed Cir	Killeen	TX	76542
Killeen First	Dean	Honchul	1801 Diana Ln	Harker Heights	TX	76548
Killeen First	Gary	McMillan	297 Crestwood Dr	Killeen	TX	76549
Little River	Patricia	Baker	PO Box 308	Little River	TX	76554
Little River	Pam	Moncrief	PO Box 465	Little River	TX	76554
Moody First	Jim	McMillan	101 Rebecca	Moody	TX	76557
Moody Leon	Cecilia	Erlund	12961 FM 2601	Moody	TX	76557
Mooreville	Let	Wilkerson	206 FM 2643	Chilton	TX	76632
Mt. Zion	Estella	Murray	3210 S Canyon Heights	Belton	TX	76513
Nolanville	Dorothy	Glazener	2004 Old Nolanville Rd	Nolanville	TX	76559
Nolanville	Jay	Glazener	2004 Old Nolanville Rd	Nolanville	TX	76549
Oak Park	Heather	Francis	3009 Ira Young #201	Temple	TX	76504
Oak Park	Larry	Francis	3504 Juniper Dr.	Temple	TX	76502
Oak Park	LaVerne	Gallman	2201 S. 53rd St	Temple	TX	76504
Pidcoke	Rosin	Watkins	451 CR 56	Copperas Cove	TX	76522
Rogers	Toni	Shenkir	3561 Red Ranger Rd	Temple	TX	76501
Rosebud	Sue	Posey	PO Box 33	Rosebud	TX	76570
Round Rock First	Brad	Harwick	922 Blue Spring Cir	Round Rock	TX	78681
Round Rock First	Douglas	Laws	2806 Quail Run Dr	Round Rock	TX	78681
Round Rock First	Tricia	Reid	1625 Scenic Loop	Round Rock	TX	78681
Round Rock First	Richard	Thompson	14409 Oceanna Ct	Austin	TX	78728
Salado	Annie	Johnston	463 Westfield Blvd	Temple	TX	76502
St. Andrew	Aurora	Cepeda	105 W. Fowler Ave	Killeen	TX	76541
St. Andrew	Janet	DeWeerd	3005 Veterans Ave	Copperas Cove	TX	76522
St. Andrew	Vera	Moffitt	2408 Woodlands Dr	Killeen	TX	76549
St. James	Johnel	Louie	5415 Summerwood Dr	Temple	TX	76502
St. James	Carroll	Mayse	2917 Ruggles Loop	Temple	TX	76501
St. John's	Wayne	Munson	106 Sandpiper Cove	Georgetown	TX	78633
St. John's	Chris	Spence	101 River Wood Dr	Georgetown	TX	78628
St. Luke	JungHwan	Kim	1002 E Elms Rd #112	Killeen	TX	76542
St. Luke	Sung-Ok	Nichols	294 Riverside Dr	Killeen	TX	76542
St. Paul	Dorris	Ross	1411 Hart St	Georgetown	TX	78626
St. Philip's	Frank	Holder	16504 Denise Dr	Austin	TX	78717
St. Philip's	Don	Lancaster	1204 Canary Ct	Round Rock	TX	78681
St. Philip's	Mandy	Lancaster	1204 Canary Ct	Round Rock	TX	78681
St. Philip's	Michelle	McMinn	203 Watergate Way	Hutto	TX	78634
Taylor First	B. J.	Burrow	920 James St	Taylor	TX	76574
Taylor First	Melissa	Burrow	920 James St	Taylor	TX	76574
Taylor First	Lisa	Drummond	1608 Tammie Ln	Taylor	TX	76574
Taylor First	Carol	Glenn	2306 Gladnell	Taylor	TX	76574
Temple First	Mike	Averitt	3009 Arrowhead Dr	Temple	TX	76502
Temple First	Laura	Cloud	4315 High Bluff	Temple	TX	76502
Temple First	Sandy	Lowry	4318 Hemlock	Temple	TX	76502
Temple First	Lucia	Tipton	2910 Sparta Ln	Belton	TX	76513
Tenth Street	Susan	Komandosky	2207 Gladnell	Taylor	TX	76574
Thrall	Susan	Komandosky	2207 Gladnell	Taylor	TX	76574
Troy	Carol	Doughty	4474 Cedar Creek Rd	Temple	TX	76504
Troy	Gary	Doughty	4474 Cedar Creek Rd	Temple	TX	76504
Wellspring	George	Brightwell	PO Box 977	Georgetown	TX	78627
Wellspring	Avis	Wukash	209 South Church St	Georgetown	TX	78626

Waco District

Austin Avenue	LaNell	Hart	1717 Irving Lee	Waco	TX	76711
Austin Avenue	Oscar	Hart	1717 Irving Lee	Waco	TX	76711
Austin Avenue	Lisa	Shaver	2208 N 52nd St	Waco	TX	76710
Bosqueville	Garland	Dunkin	151 Ingred Ave	Waco	TX	76705
Bracks	Lillian	Manning	2726 S 10th	Waco	TX	76706
Bracks	Diane	Nichols	1805 S 19th	Waco	TX	76706
Cayote	Emily	Bailey	2922 CR 3505	Valley Mills	TX	76689
Central	Sherry	Byars	207 Elysian	Waco	TX	76712
Central	Jeff	Weaver	10010 Tree Line Dr	Waco	TX	76712
Central	Jane	Williams	3101 Live Oak	Waco	TX	76708
China Spring	Miller	Brister	5213 Links Dr	Waco	TX	76708

China Spring	Katherine	Reeves	209 Taos	Waco	TX	76712
Clifton	Mike	Bowers	5126 FM 219	Clifton	TX	76634
Clifton	Bobbi	Rhoden	1314 W 3rd Street	Clifton	TX	76634
Cogdell Memorial	James	Carruth	1709 Cotton Belt Pkwy	McGregor	TX	76657
Cogdell Memorial	Stephen	McGuire	1724 Laurel Lake	Waco	TX	76710
Cogdell Memorial	Lianna	Smyers	5925 Mt Rockwood Cir	Waco	TX	76710
Crawford	Cindy	Damon	PO Box 6	Crawford	TX	76638
Dennis Chapel	Julius	Masters	PO Box 605	Mexia	TX	76667
Elm Mott	Leola	Simpson	PO Box 197	Axtell	TX	76624
Groesbeck First	George	Humble	PO Box 606	Groesbeck	TX	76642
Hewitt	Dee	Skillett	621 Pinewood	Hewitt	TX	76643
Hewitt	Bob	Sparks	304 Cedarwood	Hewitt	TX	76643
Hubbard	Barbara	Prue	7503 FM 2114	Hubbard	TX	76648
King Memorial	Betty	Archer	PO Box 1883	Whitney	TX	76692
King Memorial	Marvin	Neeley	PO Box 554	Whitney	TX	76692
Lake Shore	May	Wang	1704 Trinity	Waco	TX	76708
Lakeview	Barbara	Bass	819 N Lacy	Waco	TX	76705
Lebanon	Fefn	Hill	234 HCR 2215	Aquilla	TX	76622
Leroy	Terri	Way	PO Box 203	Leroy	TX	76654
Lorena	Donna	Hughlett	2501 Massey Ln	Robinson	TX	76706
Lorena	Marsha	Pennington	708 Shoal Ridge N	Lorena	TX	76655
McGregor	Richard	Skipper	1000 S Harrison	McGregor	TX	76657
Meridian	Olin	Hardwick	166 CR 2510	Meridian	TX	76665
Mexia First	Michael	Miller	503 S Ross	Mexia	TX	76667
Mexia First	Sherry	Miller	208 N Kaufman	Mexia	TX	76667
Mt. Zion	Jacki	Brown	900 Turner Dr	Waco	TX	76704
Oglesby	Jo Evelyn	Mooneyham	PO Box 117	Oglesby	TX	76561
Riesel First	David	Guenat	146 Gerhard Dr	Riesel	TX	76682
Robinson Drive	Teresa	Arndt	522 Karen Dr	Robinson	TX	76706
Sparks Memorial	Wynona	Wilkin	1016 Kane	Waco	TX	76705
Speegleville	Salvatore	DiVenti	189 Cresthaven	Waco	TX	76712
Springhill	Callie	Thompson	11853 Hwy 6	Riesel	TX	76682
St. James	Byron	Smith	3708 Lasker Ave	Waco	TX	76707
St. Luke	Ada	Conner	PO Box 749	Mexia	TX	76667
Valley Mills First	Judy	Walker	PO Box 483	Valley Mills	TX	76689
Waco First	Jim	Baker	9004 Buckingham Ct	Waco	TX	76712
Waco First	Stephanie	Baker	9004 Buckingham Ct	Woodway	TX	76712
Waco First	Kate	Mellina	PO Box 7736	Waco	TX	76714
Waco First	Mark	Reynolds	3500 Austin Ave	Waco	TX	76710
Waco First	Carl	Rucker	3300 Cliffdale	Waco	TX	76708
Waco First	Mike	Stone	5017 Pine Ave	Waco	TX	76710
Waco Korean	Michael	Dehnert	9111 Pin Oak	Woodway	TX	76712
Waco Korean	Myoungwoo	Lee	228 Cross Country Dr	Hewitt	TX	76643
Wesley	William	Clark	1104 Clover	Waco	TX	76705
Wesley Chapel	Howard	Freund	1487 River Rd	Waco	TX	76705
West	Marvin	Drews	906 N College	West	TX	76691
Woodway	Doug	Smith	9000 Lark Dr	Woodway	TX	76712
Woodway	Ruth	Smith	9000 Lark Dr	Waco	TX	76712
Wortham First	Gerald	Eddings	PO Box 212	Wortham	TX	76693

Waxahachie District

Alliance of Faith	Sonja	Evans	161 Crestwood Blvd	De Soto	TX	75115
Alvarado First	Charles	Bruner	8117 CR 508	Alvarado	TX	76009
Alvarado First	Gay	Griffith	5848 Crow Creek Ln	Alvarado	TX	76009
Barry	Doris	Long	9473 NW CR 2220	Barry	TX	75102
Bethel	Dorothy	Mullican	1501 Holder Rd	Waxahachie	TX	75165
Blooming Grove	Todd	Kirk	9200 NW CR 1343	BloomingGrove	TX	76626
Bristol	John	Waters	6295 FM 660	Ennis	TX	75119
Cahill	Diane	Bomar	104 Bent Tree	Burleson	TX	76028
Central Corsicana	Christine	Williams	2911 Overlook Cir	Corsicana	TX	75110
Community/Hope	Bryan	Hooper	6024 Fannin Dr	Arlington	TX	76001
Community/Hope	Wylie	Phelps	309 Londonderry Ln	Mansfied	TX	76063
Corsicana First	Peggy	Herod	1221 Lexington Sq	Corsicana	TX	75110
Corsicana First	Pat	Hudson	600 N 15th	Corsicana	TX	75110

Corsicana First	Jim	Ray	1705 Briarwood	Corsicana	TX	75110
Covington	Ruth	Bennett	209 Corsicana	Hillsboro	TX	76645
Covington	Millie	Whittington	317 HCR 1433	Covington	TX	76636
Dawson	Jim	Meredith	6555 FM 638	Dawson	TX	76639
Emhouse	Karen	Blackwell	804 Ambassador Row	Corsicana	TX	75110
Ennis First	Melissa	Boomer	1800 Main St #1207	Dallas	TX	75201
Ennis First	Jimmy	Boone	1901 Country Club Dr	Ennis	TX	75119
Ennis First	Steve	Fallen	1116 Mockingbird Cir	Ennis	TX	75119
Eureka	Edna	Davis	9250 SECR 2140	Corsicana	TX	75109
Ferris First	Charlotte	Cottongame	715 E 5th Street	Ferris	TX	75125
Ferris First	James	Starr	PO Box 222	Ferris	TX	75125
Ferris Heights	Sally	Baker	510 W Marvin #108	Waxahachie	TX	75165
Ferris Heights	Chris	Buse	143 Driftwood	Waxahachie	TX	75165
Ferris Heights	David	Lundeen	1206 N Creek Cir	Waxahachie	TX	75165
Frost	Alex	Flores	4457 FM 639	Frost	TX	76641
Grandview First	Ann	Irwin	PO Box 335	Grandview	TX	76050
Grandview First	David	Nichols	8736 CR 303	Grandview	TX	76050
Hillsboro First	Brenda	Beasley	PO Box 1654	Hillsboro	TX	76645
Italy First	Lynn	Rudd	PO Box 798	Italy	TX	76651
Itasca	Charles	Baker	3509 CR 424	Cleburne	TX	76031
Kerens First	Kay	Berry	16369 E Hwy 31	Kerens	TX	75144
Lakeside	Jackie	Messer	2005 SE PR 2163	Corsicana	TX	75109
Line Street	Ruth	Bennett	209 Corsicana	Hillsboro	TX	76645
Line Street	Millie	Whittington	317 HCR 1433	Covington	TX	76636
Mansfield First	Jack	Barrett	5207 Leesburg Ct	Arlington	TX	76017
Mansfield First	Art	Brucks	6516 Shadow Valley Dr	Burleson	TX	76028
Mansfield First	Bob	Bush	321 Covington Ln	Ovilla	TX	75154
Mansfield First	Gary	Kleinjan	917 Walnut Falls Cir	Mansfield	TX	76063
Mansfield First	Penny	Voss	1409 Clover Hill Rd	Mansfield	TX	76063
Maypearl	Glenda	Pogue	923 N Ninth St	Midlothian	TX	76065
Midlothian First	Valarie	Dick	3050 John T Lane	Midlothian	TX	76065
Midlothian First	Greg	McClure	151 Sequoia Ct	Midlothian	TX	76065
Midlothian First	Pat	Patterson	2521 N Mockingbird Ln	Midlothian	TX	76065
Midlothian First	Joe	Paxton	3290 Black Champ Rd	Midlothian	TX	76065
Ovilla	Clarence	Jacobs	910 Red Oak Creek Rd	Ovilla	TX	75154
Palmer First	Carolyn	Burrington	305 S Stacks Rd	Palmer	TX	75152
Palmer First	Joe	Meyer	111 Magnolia	Waxahachie	TX	75168
Pleasant Grove	Cindy	Boyd	3101 Oakridge	Corsicana	TX	75110
Red Oak	Lynne	Grandstaff	PO Box 87	Red Oak	TX	75154
Red Oak	Tom	Rogers	512 Winding Creek Tr	Red Oak	TX	75154
Sardis	Floyd	Jackson	645 Sardis Road	Midlothian	TX	76065
Sardis	Kathy	Jackson	645 Sardis Road	Midlothian	TX	76065
St. Andrew's	Charles	Betts	3101 W Collin	Corsicana	TX	75110
St. Luke	E. H.	Scott	3019 W Park Row Blvd	Corsicana	TX	75110
Watt's Chapel	Earl	Gatlin	7069 CR 305	Grandview	TX	76050
Waxahachie First	Charlie	Smith	1850 FM 878	Waxahachie	TX	75165
Waxahachie First	Linda	Smith	1850 FM 878	Waxahachie	TX	75165

Weatherford District

Acton	Evelyn	Guerin	3420 Fountain Way	Granbury	TX	76049
Acton	Bill	Mahaffey	9309 Spyglass Ct	Granbury	TX	76049
Acton	Dee	Neeley	9520 Monticello Dr	Granbury	TX	76049
Acton	Janice	Whitecotton	3513 McCreary	Granbury	TX	76049
Aledo	Don	Bricker	109 Bluff View Dr	Willow Park	TX	76087
Aledo	Wendol	Hill	3617 Nichols Rd	Weatherford	TX	76087
Aledo	Melinda	Meacham	1818 E FM 1187	Aledo	TX	76008
Annetta	Linda	Duncan	627 Hiner Rd	Weatherford	TX	76087
Bethel	Horace	Standlee	520 Lution Dr	Weatherford	TX	76087
Bethesda	Dianne	Irvin	1201 Stafford Rd	Weatherford	TX	76088
Brock	Trisha	McAda	127 Lazy Bend Rd	Brock	TX	76087
Calvary	Carol	Bradley	5501 Sam Calloway Rd	Fort Worth	TX	76114
Central	Donald	Rusher	2200 SE 25th Ave	Mineral Wells	TX	76067
Central	Wanda	Rusher	2200 SE 25th Ave	Mineral Wells	TX	76067
Cleburne First	Cynthia	Pena	1420 Lakeview	Cleburne	TX	76033

Cleburne First	Mildred	Townsend	PO Box 114	Cleburne	TX	76033
Couts Memorial	Miller	Jarrell	1101 N Elm	Weatherford	TX	76086
Couts Memorial	Connie	McNutt	301 Shady Ln	Weatherford	TX	76085
Glen Rose	Jack	Davidson	PO Box 216	Glen Rose	TX	76043
Glen Rose	Barry	Payne	PO Box 85	Glen Rose	TX	76043
Godley	Rosemary	Fuller	PO Box 31	Godley	TX	76044
Godley	Nancy	Smith	5113 Comanche Dr	Godley	TX	76044
Gordon	Elene	Ondo	874 Dunn Dr	Palo Pinto	TX	76484
Graford	Max	Oberholzer	608 McKinney	Graford	TX	76449
Graham First	Rod	Hawkins	PO Box 765	Graham	TX	76450
Graham First	Louis	Pitcock III	HC 60 Box 3	Graham	TX	76450
Granbury First	Brenda	Follis	4107 Scenic Hill Ln	Granbury	TX	76048
Granbury First	Judy	Nunnallee	PO Box 128	Granbury	TX	76048
Holder's Chapel	Belle	Brownlee	550 Rice Ln	Millsap	TX	76066
Jean	Nancy	Clayborn	PO Box 235	Newcastle	TX	76372
Millsap	Tony	Guess	PO Box 7	Millsap	TX	76066
Mineral Wells First	Judy	Jackson	PO Box 1111	Mineral Wells	TX	76068
Mineral Wells First	Cary	Labbe	1212 NW 6th St	Mineral Wells	TX	76067
Newcastle	Nancy	Clayborn	PO Box 235	Newcastle	TX	76372
Olney	Valorie	Mahler	7122 FM 210	Olney	TX	76374
Olney	Gail	Scott	1401 Country Club Rd	Olney	TX	76374
Palo Pinto	Sandra	Kolesar	PO Box 336	Palo Pinto	TX	76484
Poolville	Valeria	Clawson	439 Midway Dr	Springtown	TX	76082
Rio Vista	Tom	Hawk	4801 Shining Star Trl	Rio Vista	TX	76093
Salem-Crestview	Donny	Choate	1711 Upper TonkValley	Graham	TX	76450
Silver Creek	Rubye	Langley	701 Finney Dr	Weatherford	TX	76085
Silver Creek	Ed	Schairbaum	PO Box 742	Aledo	TX	76008
Silver Creek	Steve	Williams	1197 Verde Oaks Ln	Fort Worth	TX	76135
Springtown	Warren	Bosch	223 CR 3697	Springtown	TX	76082
Springtown	Chris	Weber	1313 Glenwood Dr	Azle	TX	76020
Springtown	Erica	Weber	1021 Goshen Rd	Springtown	TX	76082
St. Mark	John	Patrick	1025 Princeton Place	Cleburne	TX	76033
St. Mark	Shelly	Samuels	1226 Briarwood	Cleburne	TX	76033
Strawn	John	Danna	6016 Meadow Rd	Dallas	TX	75230
Temple Hall	Shirley	Hayworth	6071 Weatherford Hwy	Granbury	TX	76049
Tonk Valley	Lynn	McClanahan	Rt 1, Box 574	Graham	TX	76450
Walnut Springs	Darlene	Munden	1645 FM 927	Morgan	TX	76671
Weatherford First	Joy	Murray	108 Hill Top Ct	Weatherford	TX	76087
Weatherford First	George	Plunkett	113 Creighton Dr	Hudson Oaks	TX	76087
Weatherford First	Guy	Tyra	106 Canyon View Ct	Hudson Oaks	TX	76087

IV. Daily Proceedings

Minutes of the One Hundred and Forty Third Session of the Central Texas Conference
Southlake, Texas

Daily Proceedings

FIRST SESSION - SUNDAY EVENING, June 7, 2009

Opening Worship Service

The opening worship service of the one hundred and forty-third session of the Central Texas Conference was held at White's Chapel United Methodist Church, Southlake, Texas. At 7:00 P.M. the music for Gathering at the Pre-Service Concert was provided by The White's Chapel Orchestra, Chancel Choir, Praise Band and selected soloists under the direction of White's Chapel Music and Creative Arts Ministry Team. The "Celebration of Christian Worship" began at 7:30 P.M. Rev. Dr. Walter L. Kimbrough, Pastor Emeritus of Cascade United Methodist Church in Atlanta, GA., was guest preacher. He used as his text Acts 2:36-47 and his sermon was "Remembering Our History." Music for the service was provided by White's Chapel Music and Creative Arts Ministry under the direction of Shaunna LaCroix, who also served as Song Leader, Micah Blalock and Tim Georgeff, Organist. Others participating in the service were Bishop Mike Lowry, Rev. Connally Dugger, Rev. Rod Miles, Mrs. Kim Simpson, Dr. Georgia Adamson and Dr. John McKellar, host pastor.

SECOND SESSION - MONDAY MORNING, June 8, 2009

Executive Session

The session was called to order by Bishop Mike Lowry at 8:10 A.M "with the singing of the first verse of "O for a Thousand Tongues to Sing", followed by the scripture reading from II Timothy 2:8 and prayer. The meeting took place at First United Methodist Church, Grapevine, Texas. Dr. Michael McKee, Chair of the Conference Board of Ordained Ministry, along with other officers from the Board presented the report of the Board of Ordained Ministry.

Those who were presented for election as full members and subsequent ordination were:

a) Deacon-Donna McKee DeLuca

b) Elders-Gena Schmidt Anderson, Sharon Pauline Bell, Tiffany Blubaugh Danna, Thomas M. Faile, Beverly D. Gilliam, John Brooks Harrington, Linda A. Holbrook, Rebecca Ann Ness Hull, Paul E. Porter, Jungil Daniel So

Presented and elected as Probationary Deacon was: Matthew Wade Ybanez

Presented and elected as Probationary Elders were: Laura Arellano-Davis, Lori Nichols Cotton, Kyland Cason Dobbins, Amy Kristin Forsythe, Krista Danielle Ingram, Katherine Ann Meek, Robert F. Nimocks, Jamie Lee Peterson, Estee Carel Valendy, Linda Wimberley

Dr. Allen Goss offered the benediction and the Executive Session was adjoumed at 9:15 A.M.

THIRD SESSION – SERVICE OF REMEMBRANCE
FOR THE CLERGY AND LAITY – MONDAY MORNING, June 8, 2009

Both clergy and laity were honored in the Service of Remembrance held at White's Chapel United Methodist Church on June 8, 2009, at 10:00 A.M. Special music was brought by the Women's Ensemble from Trinity United Methodist Church in Arlington with Rev. G.W. "Dub" Shepherd directing. Dr. Walter L. Kimbrough gave the sermon "Something to Shout About" based on I Corinthians 15:50-58.

FOURTH SESSION – MONDAY MORNING, June 8, 2009

Organization of Conference

Bishop Lowry called the Central Texas Annual Conference to order at 11:10 A.M. and invited Dr. John McKellar, Sr. Pastor of White's Chapel United Methodist Church, to welcome the assembly and introduce the Mayor of Southlake, the Honorable John Terrell. Mayor Terrell presented Bishop Lowry with a key to the city and a proclamation that June 7-13, 2009 is Central Texas Annual Conference Week.

Rev. Harvey Ozmer made announcements and Rev. Rankin Koch called for the Adoption of the Agenda.

Adoption of the Agenda – Rankin Koch

Rev. Rankin Koch set the bar as the main floor of the sanctuary until Wednesday afternoon, June 10, 2009. The agenda on pages 6-9 of the Preliminary Reports was presented and the Approval of the Agenda with necessary changes was moved. Motion carried. The Consent Calendar located on page 9 of the Preliminary Report Booklet was presented. The motion was made to approve the Consent Calendar. The motion passed.

Rev. Koch then presented the Committee on the Agenda report found on page 74 of the Preliminary Report. The Agenda Committee recommended that the 2009 Per Diem Allowance granted each day be $35.00 for those who reside in Tarrant County and $70.00 for those who reside outside Tarrant County. The Agenda Committee recommended that $41,100.00 be the budget line item for the expenses of the 2010 Annual Conference. All delegates were encouraged to complete an evaluation form at the end of the Conference. The Agenda Committee recommended that the 2010 Annual Conference be held in Fort Worth at Will Rogers Memorial Center. This change in site is necessary due to delays in the renovation of the Waco Convention Center. The Agenda Committee recommended returning to Waco in 2011.

The report was approved.

Rev. Harvey Ozmer continued with the organization of the Conference. Rev. Sally Fleming was introduced as Head Teller, Rev. Ken Bergeron and Rev. Judy Richmond as secretarial staff in charge of taking the minutes supported by Lisa McCutcheon, Catherine Simpson serving as Page and Rev. John Dirk as the Conference Statistician. The location of the Floor Managers was given, as were instructions for presenting motions, greetings, resolutions, and announcements.

The Bishop led the Conference in prayer to honor the passing of Mrs. Dale Smith and for her 20 years of service to the Conference as Parliamentarian. He then introduced Mr. Ed Komandosky, serving as Parliamentarian for this year's Annual Conference.

Episcopal Address

Bishop Mike Lowry gave the Episcopal Address to the Central Texas Conference beginning at 11:25 A.M. Bishop Lowry began by thanking the Conference for the hospitality shown in welcoming him and Jolynn. He expressed appreciation to the Episcopal Committee, the Cabinet and the churches of the Central Texas Conference.

Bishop Lowry shared what he had learned in making his Shepherd Visits:

-We are strong in missional engagement.
-We don't know how to do evangelism and need to learn how to do it.
-Upkeep and preservation of church buildings have taken priority over missional growth.
-Young adults are often a missing generation.
-We know we have to change but we are slow to do it.
-116 out of 320 churches are one generation away from either becoming a less than full-time appointment or closing.

The Bishop quoted Friedman in his book, The World is Flat and he asked our churches, "Do we have more dreams than memories or more memories than dreams." He reminded the Conference that there is a closing window of opportunity to transition into the church of tomorrow.

Bishop Lowry then shared his vision for the Conference. "Our vision is growing faithful and fruitful local churches all across the Conference that will transform the world. The goal is not to just build an institution, nor to even build the United Methodist Church, but rather it is to advance the Kingdom of God."

After video announcements were made, the Bishop dismissed the Conference for lunch at 12:15.

FIFTH SESSION – MONDAY AFTERNOON, June 8, 2009

The Monday afternoon session began with singing led by White's Chapel Praise Group. Bishop Lowry called the session to order at 2:10 P.M. Rev. Clifton Howard opened with prayer.

Resolution to Live Out the Mission of the Church – Steve McIver

Mr. Steve McIver presented the resolution from the Executive Ministry Team and moved to allow for discussion and voting prior to the Board of Pensions report on Tuesday, June 9, 2009. After approval from the Conference, it was placed on the table per the 24 hour rule.

Spouses Introduction – Karen Schmidt

On behalf of the clergy spouses, Karen Schmidt, presented our First Lady of the Conference, Jolynn Lowry, with pink roses representing joy and admiration. Jolynn graciously thanked the Conference for the warm welcome she and the Bishop have received since coming to the Conference.

Council on Finance and Administration and Narrative Budget – John McKellar and Harvey Ozmer

Dr. John McKellar explained the process that the Council on Finance and Administration used in arriving at the presented budget, which will be considered for approval on Wednesday June 10, 2009.

Rev. Harvey Ozmer presented a ministry based budget, referred to as the Narrative Budget, titled "The Pathway to Energize and Equip Churches for the Transformation of the World." Aided by a video, the Narrative Budget assists in the translation of line items in the printed budget to lives being changed for Christ.

Committee on Nominations – Doyle Allen

Dr. Doyle Allen presented the 2009 slate of nominations to the Annual Conference. The report was presented and would be voted on Wednesday afternoon.

Church Growth and Development – Mike Alexander

Rev. Tom Connolly presented the Hispanic Ministry report found on page 79 of the Preliminary Report. He reported on the immersion event that will take place at El Buen Samaritano this summer. He announced that Mr. Sam Rodriquez, who was working in the Central Texas Conference, accepted a position with the General Board of Discipleship. He then presented a video put together by the Conference Hispanic Ministries Committee.

Rev. Jamie Peterson reported on the scholarship that was given to her to attend the N.C.L.I.

Rev. Mike Alexander referred to the report on pages 77-80 of the Preliminary Report and made a motion to adopt the report as a whole. The motion passed.

A slide show presentation celebrating all of the new church starts in the Central Texas Conference since 1980 was shown. Following the slide presentation, Dr. Allen Goss received a gift thanking him for all of his work on the 2008 General Conference held in Fort Worth, TX.

Living the United Methodist Way – Eve Hamilton

Ms. Eve Hamilton, assisted by Rev. Karen Granderson, Mrs. Carolyn Stephens, Mrs. Joy Roberson and Mrs. Jennifer Bellamy, presented a program on Energizing and Equipping Churches. The four-step program includes:

We are the people of The United Methodist Church and we believe in:

1) Making disciples of Jesus Christ for the transformation of the world.
2) We live by two kinds of holiness.
    *Personal
    *Social
3) We follow three simple rules.
    *Do no harm.
    *Do good.
    *Stay in Love with God.
4) We work in four areas of focus.
    *Developing leaders
    *Creating places for new people
    *Eliminating poverty
    *Improving health globally

At the conclusion of their presentation, a video was shown highlighting the accomplishments of Dr. Doyle Allen's eight years with the Conference office. Dr. Allen also received a retirement gift.

Ms. Hamilton asked that the report be received as a whole. The report was received.

Rev. Harvey Ozmer made announcements.

Bishop Lowry dismissed the session at 3:55 P.M.

Conference Workshop Breakout Sessions were held from 4:00-5:00 P.M.

Annual Conference Fellowship Event

The Central Texas Conference enjoyed a time of fellowship as members attended the Texas Rangers vs. Toronto Blue Jays Baseball Game at the Rangers' Ballpark in Arlington, Texas. Bishop Mike Lowry threw out the first pitch.

SIXTH SESSION – TUESDAY MORNING, June 9, 2009

Bible Study – Bishop Mike Lowry

The morning session began at 8:30 A.M. with singing. Prayer was led by Mr. Steve McIver.

Bishop Mike Lowry based his Bible Study on Acts 17:16-34. He spoke on the subject of witnessing.

When the Bible Study concluded the Bishop called the session to order at 9:15 A.M.

Rev. Harvey Ozmer made announcements.

Glen Lake Camp and Retreat Center – Diane Griffin

Ms. Diane Griffin, Chair of the Glen Lake Camp and Retreat Center Board of Directors, reported that development was one of the main areas of growth for the camp. She shared her personal memories of Glen Lake and recognized those in attendance who have enjoyed Glen Lake Camp in many different capacities.

Rev. Steve Nance, Director of Glen Lake Camp and Retreat Center, shared some of the exciting things happening at Glen Lake Camp and Still Water Lodge. He asked for prayers as the camp seeks financial support for much needed improvements in order to fulfill the mission statement of developing young persons and adults as Christians.

Ms. Griffin asked that the reports on pages 27 and 74 of the Preliminary Report be approved as a whole. The reports were approved.

Cabinet Report – Rankin Koch

The entire Cabinet presented their report in a creative musical rendition of hymns and songs. The narration was read by the Rev. Rankin Koch, and the "choir," otherwise known as the Cabinet, was directed by the Rev. Judy Holloway. The "choir" was accompanied by members of the White's Chapel Praise Band. The report was received and accepted.

Board of Laity – Steve McIver

Miss Tara McCartney and Mr. Ethan Gregory presented the Student Leadership Team report on what is happening with the young people in our Conference. Their hope is to inspire youth to fall in love with and participate in the ministries of the church.

Ms. Cynthia Rives, President of the Conference United Methodist Women gave their report and presented Rev. Clifton Howard with a Special Mission Recognition Pin in appreciation of his service as Cabinet Representative.

Mr. Joe Boatman, President of the Conference United Methodist Men, shared upcoming events.

Ms. Melissa Osborne presented the report for the Lay Speaking Ministry.

Mr. Steve McIver, Conference Lay Leader, presented the Board of Laity report on page 89 of the Preliminary Report. He reviewed 2008 evaluation findings and encouraged all members to complete the 2009 evaluation form. He moved for adoption of the report. The report was approved.

Committee on Rules, Policies and Guidelines – Burnham Robinson

Mr. Burnham Robinson, Chair of the Committee, presented recommended changes in the Standing Rules as shown in the report beginning on page 111 of the Preliminary Report.

19.2 The amendment passed.
19.4 The amendment passed.
19.6 The amendment passed.
19.7 The amendment passed.
19.8 The amendment passed.
19.9 The amendment passed.

The report on page 111 was adopted as amended.

Recommended changes to Standing Rules 4.0, 2.0, 3.4, 4.0 and 2.1 shown on page 112 of the preliminary report were adopted as a whole.

A fifteen minute break was called for by the Bishop at 10:23 A.M.

Bishop Lowry recognized Mr. Tom Locke, Director of the Texas Methodist Foundation.

A point of order was asked by Rev. Chris Hayes concerning the necessity of a written report being made available for committee items that are on the Consent Calendar. The Bishop asked to meet during the lunch break with any Board Member from the Central Texas Methodist Foundation present at Annual Conference to resolve this issue.

Conference History and Archives Task Force – Michael Patison

A motion was presented by Rev. Michael Patison, Chair of the Committee, to authorize a celebration in 2010 to mark the 100th anniversary of the Central Texas Conference. Rev. Henry Radde will be designated as Chairman of the Celebration Committee.

A motion was made to accept. The motion passed.

Rev. Radde challenged each member to donate to this cause in an amount equaling $1 for each year they have been a member of this Conference.

Rev. Patison and Ms. Carol Roszell, Conference Archivist, updated those present at Annual Conference on the status of a book outlining the history of the Central Texas Conference. The book is expected to be completed in 2010 and pre-order forms were available at the History and Archives display table.

Commission on Inclusiveness – Marnese Elder

Mrs. Marnese Elder told how she was asked to revitalize this Commission. She shared the agency's main purpose and vision for the future.

A motion was made to accept this report. The motion was accepted.

Committee on Episcopacy/Annual Conferences' Realignment – Bliss Dodd

Ms. Bliss Dodd explained the responsibility that the College of Bishops has in reassigning boundaries of the Annual Conferences in the South Central Jurisdiction and in combining two Annual Conferences to save money throughout the Jurisdictions in the United States to fund ministry in Africa. Ms. Dodd presented items to be considered before realigning the Conference boundaries through a slide show entitled "Prioritized Considerations for Shaping New Episcopal Boundaries."

Ms. Dodd made a motion to approve the report on page 82 of the Preliminary Report and it was adopted.

Rev. Eric McKinney made a motion that the Episcopal Address be published as a supplement of the United Methodist Reporter and distributed to the Council of Bishops. The motion was seconded.

The motion carried.

Texas Health Resources – Barclay Berdan

Mr. Barclay Berdan presented highlights of the report found on page 42 of the Preliminary Report, stating that the Texas Health Resources System is mindful of the spiritual element in a patient's healing. A video was shown depicting some of the programs that Texas Health Resources feels are important elements of the health care system.

The report was received as presented.

Awards and Scholarships:

Bishop Dan Solomon, President of Texas United Methodist College Association, spoke on the importance of paying apportionments which provide for the awards and scholarships presented to support students in attending United Methodist colleges in Texas.

Bishop Lowry asked that the report on page 69 of the preliminary report be included with the Scholarship Report and Bishop Lowry thanked Bishop Solomon for what he had meant to him personally.

Rev. Jason Jones brought a motion before the Conference requesting the Bishop appoint a task force to study the relationship between the Conference and Texas Health Resources and bring any recommendations before the 2010 Annual Conference for consideration.

The motion was seconded and approved.

Higher Education – Lonzetta Allen

The Merit Scholarship was presented to Meagan Williams from Alliance UMC.
The Merit Scholarship was presented to Sarah Tonne from FUMC, Breckenridge.
Stephen's Scholarship/Business & Finance was presented to Matthew Williams of Ridglea UMC.
Stephen's Scholarship/Public Relations & Journalism was presented to Aleka Fuller from McMillan UMC.
Dr. G. Alfred & Opal Brown Ministerial Scholarship was presented to Cynthia Moss from FUMC Midlothian.

Bishop's Award to Lon Morris College – M. Rhett Ansley

A $20,000 scholarship was presented to Stevie Rene Vaughn from Trinity UMC, Arlington.

Newgate Awards – Penny Yaites

Rev. Brooks Harrington presented a Newgate Award to United Methodist Men of Morningside UMC.
Rev. Susie Boeglin presented a Newgate Award to Rev. John Beckling, Jr. of Cisco FUMC.
Rev. Sandra Lydick presented a Newgate Award to Susan Lee Bragg a member of St. Barnabas UMC.
Rev. Billy Strayhorn presented a Newgate Award to Victor "Piano" Hernandez of Joshua FUMC.

Disability Concerns – Joan Gaspard

An Access Project Grant was given to Discovery UMC.
An Access Project Grant was given to FUMC, Bangs.
A $750 scholarship was awarded to Michele Hicks from St. Luke's.
A $750 scholarship was awarded to Kelly Anderson from FUMC, Ft Worth.

Morris Walker – Steve McIver

The Morris Walker Award – Laity – was presented to Diane Griffin.
The Morris Walker Award – Clergy – was presented to Rev. Mary Gean Cope.

The session was adjourned at 12:38 P.M. for lunch.

SEVENTH SESSION – TUESDAY AFTERNOON, June 9, 2009

Special Order of the Day: A Retirement Service of Honor and Gratitude

All current retirees and their spouses were called forward by Rev. Ginger Bassford. Rev. Mel Bishara led the opening prayer.
Those honored were Dr. Doyle and Dr. Georgia Allen, Rev. Robert and Mrs. Judy Beeman, Rev. David and Mrs. Cecilia Chavez, Dr. Allen and Mrs. Nancy Goss, Rev. Bill and Mrs. Susan Hughes, Rev. William and Mrs. Susan Longsworth, Mr. Gary and Rev. Phyllis Modgling, Rev. Marvin and Mrs. Leigh Ann Moore, Rev. Mike and Mrs. Margaret Young.

Board of Ordained Ministry – Mike McKee

Rev. Mike McKee, Chair of the Board of Ordained Ministry, referenced the report on page 81 of the Preliminary Report. Rev. McKee explained the refining of the ordination process and encouraged all clergy to take advantage of the online sexual misconduct prevention course now available. He then called for the introduction of the candidates to be ordained and those beginning the process.

Commissioning and Probationary Members
DEACON: Matthew Wade Ybañez.

ELDERS: Laura Arellano-Davis, Lori Nichols Cotton, Kyland Cason Dobbins, Amy Kristin Forsythe, Krista Danielle Ingram, Katherine Ann Meek, Robert F. Nimocks, Jamie Lee Peterson, Estee Carel Valendy, and Linda Wimberley.

Ordaining and Members in Full Connection
DEACON:

ELDERS: Gena Schmidt Anderson, Sharon Pauline. Bell, Tiffany Blubaugh Danna, Thomas M. Faile, Beverly D. Gilliam, John Brooks Harrington, Linda A. Holbrook, Rebecca Ann Ness Hull, Paul E. Porter, and Jungil Daniel So.

Transferring from another Annual Conference
Eric Smith, Ramon Smith and Andrew Nunley.

Rev. Billy Strayhorn introduced those receiving scholarships.
Walter Harrell Braddock – The Elliott Fund Scholarship, in memory of Rev. John W. Elliott.
Kyland Cason Dobbins – Drummond Scholarship, provided by FUMC Waxahachie
Eric Scott Douglas – Board of Ordained Ministry in honor of those retiring this conference year and Board of Ordained Ministry in honor of Rev. Gil Ferrell and his work with TCU.
Daniel Koos Hawkins – Avinelle McWhirter Ogle Fund Scholarship.
Charles Bradley Slaten – Guy E. and Ama L. Perdue Fund Scholarship and the Arborlawn United Methodist Church Scholarship.
Leah Suzanne Hidde-Gregory – Sowell Scholarship, honoring the life and ministry of Rev. Jesse Sowell.

Rev. Bobby Cullen awarded Erin Sloan Jackson with a certification for Youth Ministries.

Rev. Danny Tenney and Rev. Mary Spradlin introduced the Residency Program to be used in the Central Texas Conference that was redesigned to enable participants to complete the program in two years.

The report was presented for approval. It was approved.

Five Star Program – Tom Beaty
Rev. Tom Beaty presented the Central Texas Conference First Time Five Star Award Churches. FUMC Breckenridge, FUMC Gatesville, FUMC Joshua, Salado UMC, St. John-Georgetown, St. Stephen UMC, Thornton UMC, Wesley Chapel UMC.

Continuing as Five Star Churches for 2008 and acknowledged at 2009 Annual Conference: Acton UMC, Alliance UMC, FUMC Alvarado, Arborlawn UMC, FUMC Arlington, FUMC Azle, China Spring UMC, Christ UMC, Coleman UMC, FUMC Colleyville, Covenant UMC, FUMC Crowley, FUMC Ennis, Faith UMC, Ferris Heights UMC, Genesis UMC, FUMC Georgetown, FUMC Groesbeck, FUMC Killeen, Lake Shore UMC, Meadowbrook UMC, New World UMC, FUMC Olney, Richland Hills UMC, St. Barnabas UMC, St. John the Apostle UMC, St. Luke UMC, Fort Worth, Tenth Street UMC, FUMC Waxahachie, and FUMC Weatherford.

Mrs. Jennifer Bellamy presented the Global Mission Partner Churches. Acton UMC, FUMC Alvarado, Arborlawn UMC, FUMC Colleyville, Crowley UMC, FUMC Killeen, FUMC Mansfield, St. Luke UMC-Fort Worth and FUMC Stephenville.

Rev. Dawne McAlpin introduced the Covenant Relationship Churches. FUMC Stephenville, Christ, FUMC Joshua, Arborlawn, FUMC Crowley, FUMC Arlington, FUMC Hurst, New World, Richland Hills, St. Barnabas, St. Paul-Hurst, FUMC Killeen, FUMC Georgetown, St. Andrews-Killeen, King Memorial, St. John-Georgetown, FUMC Corsicana, Ovilla, Acton, FUMC Glen Rose, FUMC Cleburne, Harker Heights, Alliance, FUMC Gatesville, Crawford, St. Paul-Temple, Ferris Heights, FUMC Alvarado, Mansfield, FUMC Belton, St. Luke-Fort Worth, Bethesda, Gordon, FUMC Meridian, Western Hills and Colleyville UMC.

Ms. Susie Canafax, assigned as missionary to the Office of Missionary Newsletters and Biographies based in Atlanta, GA., brought greetings from The Board of Global Ministries, expressed thanks and awarded a plaque for the support shown to missionaries. The Central Texas Conference had the highest increase in missionary support in 2008 in the South Central Jurisdiction.

Rev. Harvey Ozmer made announcements.

After video announcements, Bishop Lowry called for a 15 minute adjournment at 4:05 P.M.

The "Resolution to Live Out the Mission of the Church" brought to the Conference by Steve McIver on behalf of the Executive Ministry Team on Monday, June 8 was addressed and open for discussion after a 24 hour period. There was a move to amend the resolution by changing the wording on item #2 from "new places for new people" to "creating places for new people", changing the wording on item #4 from "stamping out killer diseases of poverty by improving health globally" to "combating our killer diseases by improving health globally" and by adding - Be it further resolved that the designated task force *"will welcome input from all local churches of the Central Texas Conference and"* will bring recommendations - and these were accepted as friendly amendments.
The resolution passed as amended.
This resolution reads as amended -

ANNUAL CONFERENCE RESOLUTION

WHEREAS the Central Texas Conference of the United Methodist Church is committed to living out the mission of the general church which is to make disciples of Jesus Christ for the transformation of the world and

WHEREAS the Central Texas Conference has adopted the four areas of focus of the United Methodist Church which are:

1. Developing principled Christian leaders for the church and the world
2. Creating places for new people and renewing existing congregations
3. Engaging in ministry with the poor
4. Combating our killer diseases by improving health globally, and

WHEREAS we believe local churches provide the most significant arena through which disciple-making and transformation occurs and

WHEREAS the annual conference and the districts of the annual conference desire to energize and equip local churches in each of these focus areas as faithfully and fruitfully as possible for the advancement of the Kingdom of God.

THEREFORE BE IT RESOLVED that Bishop Mike Lowry of the Central Texas Conference be authorized to appoint a task force to examine the conference alignment of resources, structure and organization of the Annual Conference and districts to ensure faithfulness and fruitfulness in ministry that we might make disciples of Jesus Christ for the transformation of the world. We request that $5,000 be budgeted/allocated for expenses including an outside consultant to work with the task force. The appointment of named task force should reflect the Annual Conference in relation to ethnic, gender and age diversity.

BE IT FURTHER RESOLVED that the designated task force will welcome input from all local churches of the Central Texas Conference and will bring recommendations for adaption and/or transformation of the Annual Conference and districts to ensure the conference's ability to achieve the stated mission through but not limited to the areas of focus for the advancement of the Kingdom of God either by next Annual Conference or a Special Called Session of Annual Conference.

Board of Pensions – Ken Diehm

Rev. Ken Diehm, Chair of the Board of Pensions and Health Benefits, referenced the report beginning on page 100 of the Preliminary Report. After approving each report individually, the Conference adopted the report as a whole.

Committee on Resolutions – John Clifford

The Resolution to Advocate Discontinuance of the Book of Resolution on page 115 of the Preliminary Report. Church and Society Committee recommended Non-Concurrence. The resolution failed.

The Resolution for the Continued Support of Justice for our Neighbors on page 116 of the Preliminary Report. Rev. Steve Heyduck offered an amendment to the resolution that was seconded to change line 23 to read "expansion" instead of "maintenance" and "ministry" instead of "clinic." The resolution was accepted as amended.

This resolution reads as amended –

RESOLUTION FOR THE CONTINUED SUPPORT OF JUSTICE FOR OUR NEIGHBORS

Financial Implications: None
Submitted by: Rev. Robert Kenji Flowers, Peace with Justice Coordinator CTC
JFON Regional Advisory Board
JFON National Advisory Board

WHEREAS, Justice For Our Neighbors (JFON) is a faith-driven ministry, welcoming immigrants into churches and communities by providing free, high-quality immigration legal services, education and advocacy, and are part of a network of mission of the United Methodist Committee on Relief (UMCOR); and

WHEREAS, of the 20 JFON clinics in nine Annual Conferences, one is in the Central Texas Annual Conference; and

WHEREAS, the JFON clinic in Fort Worth has had a presence in this community for over ten years and has helped over 2,000 persons with legal issues regarding immigration, work permits, permanent residency (green cards), and citizenship;

THEREFORE BE IT RESOVED that the Central Texas Annual Conference continue the support and presence of a JFON clinic in Fort Worth; and

BE IT FURTHER RESOLVED that we continue to explore avenues of increased funding, growth, support and expansion of the JFON ministry in our Annual Conference.

The Conference Church and Society Committee Recommend Concurrence

The Resolution For Closure of The T. Don Hutto Family Residential Center In Taylor, Texas on page 117 of the Preliminary Report. The resolution failed.

Rev. Karen Greenwaldt came before the session with a greeting from the General Board of Discipleship in Tennessee.

Bishop Lowry adjourned the session at 5:00 P.M. following Rev. Greenwaldt's prayer.

EIGHTH SESSION – TUESDAY EVENING, June 9, 2009

Service of Ordination

At 7:00 P.M., music for gathering was led by the Aledo United Methodist Church Praise Band, Aledo, Texas, under the direction of Chris and Mary McClellan.

At 7:30 P.M., the Service of Ordination began with music led by the Campus Drive United Methodist Church Mass Choir, Ft. Worth, Texas, under the direction of Carol Miles. The Rev. Dr. Walter L. Kimbrough preached for the Ordination worship service. His text for the evening was Acts 3:1-10 entitled "The Privilege of Ministry." In his sermon, Dr. Kimbrough exuberantly and eloquently made three points: 1) Commitment to be a Partner with the Master, 2) Commitment to Exercise Leadership and 3) Commitment to Being a Possibility Thinker. Other liturgists for the service included Rev. Rachel Heyduck, Rev. Rankin Koch, Mr. Steve McIver, Dr. Mike McKee, Rev. Sharon Robertson, and Rev. Billy Strayhorn. The Service of Commissioning and Ordination was followed by two receptions at White's Chapel UMC.

NINTH SESSION – WEDNESDAY MORNING, June 10, 2009

Bible Study – Bishop Mike Lowry

The Conference began with a Bible Study led by Bishop Lowry on the text Acts 21:27-22:21 at 8:35 A.M. He reminded us of our vows of membership – to support the church with our prayers, presence, gifts, service, and witness.

The Bishop began the business session at 9:15 A.M.

United Methodist Publishing House – Eric McKinney

Dr. Eric McKinney thanked the Central Texas Conference for supporting the United Methodist Publishing House which has provided resources for the churches for years. He asked for continued backing of Cokesbury, as they are suffering in this economic downturn. He informed the Conference that due to Cokesbury's loss in revenue this past year, no check was available to assist in support of the United Methodist Church pensions program. The report was submitted and received.

Dr. Tim Bruster made a motion to take a special offering for the Central Conference Pensions Initiative to help in offsetting the loss of the United Methodist Publishing House annual donation. The motion was seconded and passed. The offering will be taken prior to the lunch break.

Resolutions Continued – John Clifford

The Resolution Regarding Immigration and Customs Enforcement (ICE) Raids and Detentions on page 118 of the Preliminary Report.

A motion was made by Rev. Reed Justice, to postpone the Resolution indefinitely. It was seconded and he spoke to it. The motion failed.

A motion was made to amend the resolution by omitting lines 18, 19, 20 and it was seconded. The motion to amend failed.

The resolution passed.
This resolution reads as follows –

RESOLUTION REGARDING IMMIGRATION AND CUSTOMS ENFORCEMENT (ICE) RAIDS AND DETENTIONS

Financial Implications: None
From: Rev. Robert Kenji Flowers, Peace with Justice Coordinator
JFON Regional Advisory Board
JFON National Advisory Board

WHEREAS, Jesus called his disciples and followers to "strive first for the kingdom of God and his righteousness," and we, as disciples, are called to embody a new order of love and justice; and,

WHEREAS, the Old Testament is clear as to our role in relationship to the stranger/alien/foreigner in our midst – to care for them as we would want to be cared for; and,

WHEREAS, the Greek word in the New Testament for hospitality is *philoxenia*, which literally means "love of stranger/foreigner;" and,

WHEREAS, raids on undocumented immigrants in the United States and indefinite detention represent government inadequacy in addressing complex national and international economic and political realities, which close legal avenues and force immigrants into the shadows, where they are often subject to exploitation and virtual servitude; and,

WHEREAS, an unjust detention center is located within the bounds of the Central Texas Conference – the T. Don Hutto Correctional Facility, in Taylor, Texas – holds immigrant men, women (some pregnant), children and infants, with no criminal past. In some extreme cases, children have been separated from their mothers for months at a time; and,

WHEREAS, in a new 2008 General Conference Resolution, the United Methodist Church affirms that "regardless of legal status or nationality, we are all connected through Christ to one another...The solidarity we share in Christ eliminates the boundaries and barriers which exclude and isolate. Therefore, the sojourners we are called to love our brothers and sisters, our mothers and fathers, our sons and daughter; indeed, they are us." (Resolution: *Welcoming the Migrant to the United States*).

THEREFORE, BE IT RESOLVED that the Central Texas Annual Conference of the United Methodist Church, 1.) pledges to create a task force to address immigration concerns within our jurisdiction and develop plans for emergency responses to ICE raids, which might include providing material aid, legal services, childcare, language interpreting, and spiritual support, and taking part in vigils and public witness pointing toward justice and humane treatment of immigrants (Such a task force may include conference representatives from areas dealing with Global Ministries, Church & Society, Religion and Race, racial/ethnic caucuses, as well as such groups as United Methodist Women, United Methodist Men, and Justice For Our Neighbors). 2.) Investigate ways to respond to the existence of ICE detention centers within the Conference boundaries and consider how to provide ministries, legal support, and other services that will serve the objectives of Christian hospitality and civil/human rights.

BE IT FURTHER RESOLVED that this resolution will be sent within thirty days of the conclusion of this Conference to the Governor, Lieutenant Governor, and members of the Texas legislature (both House and Senate), that we are in favor of legislation that will fund services at ICE Detention Centers.

BE IT ALSO RESOLVED that the Central Texas Annual Conference will, 1.) Engage in study of new General Conference Resolutions on migration and immigration and other resources that explore the biblical and theological bases for the church's positions and responses on these issues; and 2.) Participate in connectional education and training on immigration and collaborate as occasion provides with the United Methodist Task Force on Immigration (an interagency and inter-organizational body mandated by the 2008 General Conference).

FINALLY, BE IT RESOLVED that the Central Texas Annual Conference urge all its congregations and their members to pray for the people whose lives are affected by ICE raids and detention, and will, as appropriate, provide denominational and ecumenical ministries to assist families affected by raids and detention.

The Conference Church and Society Committee Recommend Concurrence

Announcements were made by Rev. Harvey Ozmer.

Bishop Lowry dismissed the Conference for a 15 minute break.

Bishop Lowry reconvened the Conference at 10:08 A.M.

Rev. Don Scott opened with prayer.

Constitutional Amendments – Harvey Ozmer and General Conference Delegates

Rev. Harvey Ozmer provided instructions on the voting process for the Constitutional Amendments. Ballots were distributed and reviewed. Mr. Tom Harkrider provided a brief history of the General Conference addressing the issues involved, the rationale behind the amendments, and the reasoning behind the grouping order. Groups A and B were composed of all the amendments pertaining to the Worldwide nature of the Church:
A – five (5) core component amendments.
B – eighteen (18) word change amendments.

Mr. Harkrider shared a video presentation about the amendments and led an open dialogue on the Worldwide nature of the Church. Bishop Lowry then called for a vote on each of these twenty three (23) amendments. Each amendment was voted on individually.

A third section of Constitutional Amendments was then before the Conference. Group C of amendments contained nine (9) stand alone amendments. Dr. Tim Bruster was introduced and presented the first three (3) of the amendments. Discussion and voting was completed on these individually.

Since the Health and Welfare Luncheon was ready to be served and still with six (6) Constitutional Amendments remaining to be considered, all ballots were collected. It was announced that new ballots would be distributed for voting on the remaining amendments after lunch.

Announcements were made by Rev. Harvey Ozmer.

Rev. Tim Boeglin provided directions to the Health and Welfare luncheon area.

The Bishop adjourned the session for a lunch break to reconvene at 1:15 P.M.

TENTH SESSION – WEDNESDAY AFTERNOON, June 10, 2009

Bishop Lowry called the session to order at 1:15 P.M. Dr. Georgia Adamson opened with prayer.

Health and Welfare Ministries' Reports

Rev. Tim Boeglin, Chair of Health and Welfare Ministries, referenced the report found on page 41 of the Preliminary Report. He shared events and workshop information and thanked attendees for participating in the Health and Welfare Luncheon.

Mr. Chris Spence, President of the Wesleyan Homes, shared the mission of this agency and future plans to provide additional locations. Their report can be found beginning on page 47 of the Preliminary Report.

Mr. Tim Johnson and Ms. Pam McGrew spoke on home health care and hospice needs that are being met through Sears Methodist Retirement Center of Waco.

Mr. Trey Oakley presented the report found on page 44 of the Preliminary Report for the Methodist Children's Home. He stressed that the staff remains passionate about impacting the lives of children.

Ms. Jennifer Sample, Executive Director of the Methodist Mission Home, presented a video outlining ministries of the Home and thanked the Conference for the generosity shown.

Ms. Mona Bailey was introduced to the Conference by Rev. Boeglin and thanked for the continuing Heath and Wellness work she does for the Conference.

Mrs. Laura Friend, Parent Advocate, shared the story of the death of her 12 year old daughter because the place she was at had no Atrial Defibrillator. Her mission is to have the AED machines in every school and have personnel trained to use it.

Rev. Boeglin presented the total report. The report was accepted.

Aldersgate Enrichment Center – Aldersgate Promise Singers

The Promise Singers blessed the Conference with two songs of praise and thanksgiving. The report begins on page 41 of the Preliminary Report.

Task Force on Congregational Effectiveness – Ed Komandosky

Mr. Ed Komandosky, Chair of the Task Force, presented the report found on page 94 of the Preliminary Report. He stated that youth and young adult members have been added and thanked the task force for their work. He pointed out that this is a "living document" so it can keep up with the changing times. Grammatical changes can be made without the intent of the document changing.

Rev. Steve Heyduck made the following friendly amendments:

Page 99

Line 26: replace "you" with "we" and "your" with "our"
Line 33-35: replace "you" with "we"
Line 40: replace "Your" with "Our," "you" with "we," and "your" with "our"
Line 41: replace "your" with "our"
Line 42: replace "your" with "our"
Line 43: replace "Your" with "Our" and "your" with "our"
Line 48: replace "Your" with "Our" and "you" with "we"
Line 49: replace "you" with "we" and "your" with "our"

Page 100

Line 8: replace "your" with "our"
Line 9: replace "you" with "we"

Mr. Komandosky made a motion for the report to be approved. It was seconded and the report was accepted with amendments.

Equitable Compensation and Clergy Benefits – Laraine Waughtal

Rev. Laraine Waughtal, Chair of the Commission, presented the report beginning on page 83 of the Preliminary Report.

Report #1 – approved as presented.
Report #2 – strike line 25 on page 84. Approved with change made.
Report #3 – approved as presented.
Report #4 – strike lines 18-23 on page 86. Approved with change made.
Report #5 – strike all references to the term Student Local Pastor found on page 88. Approved with change made.

The report was voted on as a whole and was accepted.

Council on Finance and Administration – John McKellar

Dr. John McKellar, President of the Council, presented the Proposed 2010 Budget explaining the necessity of the cuts made due to the current state of the economy. An award was presented to Bishop Lowry for 100% apportionment payout for the Conference for 2008. Dr. McKellar referenced the report mailed to Annual Conference delegates prior to Conference.

Report #1 – approved as presented.
Reports #2, 3, 4 and 5 – approved as presented.
Report #6 – approved as presented.
Reports #7, 8 and 9 – approved as presented.
Report #10 – approved as presented.
The budget as a whole was brought before the Conference with the Committee's recommendations. The report as a whole was approved.

A Motion was made by Rev. Chris Hayes stating:
"I move that the Central Texas Methodist Foundation, 'an affiliated organization of the Central Texas Annual Conference of the United Methodist Church,' provide each member of the annual conference a written report in accordance with section 7.05 of the organization's bylaws that states, 'The board of directors shall cause an annual report in writing to be made to the Central Texas Annual Conference showing the activities, plans, and financial condition of the Foundation' no later than Aug. 1, 2009." The motion was seconded and passed.

Committee on Nominations – Doyle Allen
Dr. Doyle Allen moved that the slate of nominations brought before the Conference on the first day be approved. The nominations were approved.

Bishop Lowry adjourned the Conference for a 15 minute break.

The session reconvened at 3:05 P.M. with song. Dr. John McKellar opened with prayer.

Announcements were made by Rev. Harvey Ozmer.

Constitutional Amendments Continued

Bishop Lowry called for consideration of the remaining six (6) Constitutional Amendments. New ballots were distributed to eligible voting delegates. Following discussion as to the acceptability of voting in a morning session and afternoon session with two different ballots, the Conference Parliamentarian ruled it in order since the Agenda called for voting in two different sessions and votes to be taken on the amendments individually.

Dr. Tim Bruster presented Amendments 8, 9, 15 and 17. After discussion was called for, votes were taken on each. Rev. Brenda Weir shared Amendment 19 with the vote being taken following questions. Dr. Bruster then spoke to Amendment 22 with the vote following.

All ballots were then collected.

Bishop Lowry thanked all of those in the Conference who worked so diligently in putting Annual Conference together. The Bishop also praised the staff and volunteers of White's Chapel United Methodist Church. The Bishop had the Conference sing the Doxology to the gathered volunteers of White's Chapel for being such gracious hosts.

Rev. Harvey Ozmer made announcements and gave an update on Conference offerings.

Word was received of tornadoes in the northwestern part of the Conference area. Bishop Lowry led the Conference in prayer for all concerned.

Bishop Lowry called for a 5 minute break in preparation of the Service of Covenant.

A Service of Covenant and Confirmation of Appointments

The service began with gathering music followed by Rev. Rankin Koch leading the Call to Worship. Bishop Lowry's closing remarks were based on Matthew 16:13-19. The service concluded with

clergy and laity reaffirming their covenant with one another and confirming the appointments for the year.

Bishop Lowry dismissed the Central Texas Conference with Benediction and Blessing at 5:00 P.M.

We hereby certify that these minutes are a true and accurate account of the sessions of the Central Texas Conference meeting held June 7-10, 2009, Southlake, Texas.

Bishop J. Michael Lowry
President

Rev. Harvey L. Ozmer
Secretary

V. The Business of the Annual Conference

PART I ORGANIZATION AND GENERAL BUSINESS

1. Who are elected for the quadrennium (¶¶603.7, 618):

Secretary? **Harvey Ozmer**
Mailing Address: **464 Bailey Avenue, Fort Worth, TX 76107**
Telephone: **800-460-8622; 817-877-5222**
Statistician? **John Dirk**
Mailing Address: **21000 Woodway Drive, Waco, TX 76712**
Telephone: **254-772-3562**
Treasurer? **Harvey Ozmer**
Mailing Address: **464 Bailey Avenue, Fort Worth, TX 76107**
Telephone: **800-460-8622; 817-877-5222**

2. Is the Annual Conference incorporated (¶603.1)? **Yes, November 1984**

3. Bonding and auditing:

What officers handling funds of the conference have been bonded, and in what amounts (¶¶618, 2511)?

—Director of Finance and Administration: $100,000.

—Assistant Treasurer: $ 25,000.

Have the books of said officers or persons been audited (¶¶617, 2511)? **Yes** (See report, page 346 of Journal.)

4. What agencies have been appointed or elected?

a) Answer Yes or No for each of the councils, boards, commissions, or committees listed:

(1) Board of Ordained Ministry (¶635)? **Yes**
(2) Board of Pensions (¶639)? **Yes**
(3) Board of Trustees of the Annual Conference (¶2512)? **Yes**
(4) Committee on Episcopacy (¶637)? **Yes**
(5) Committees on Investigation (¶2703.2, .3)? **Yes**
(6) Administrative Review Committee (¶636)? **Yes**

b) Indicate the name of the agency (or agencies) in your annual conference which is (are) responsible for the functions related to each of the following general church agencies (¶610.1):

(1) General Council on Finance and Administration? **Council on Finance & Administration**
(2) General Board of Church and Society? **Outreach Mission Council**
(3) General Board of Discipleship? **Nurture Mission Council**
(4) General Board of Global Ministries? **Outreach Mission Council**
(5) Higher Education and Campus Ministry? **Witness Mission Council**
(6) General Commission on Archives and History? **Archives and History**
(7) General Commission on Christian Unity and Inter-religious Concerns? **Same**
(8) General Commission on Religion and Race? **Commission on Inclusiveness**
(9) General Commission on the Status and Role of Women? **Commission on Inclusiveness**
(10) United Methodist Communications? **Commission on Communications**

c) Indicate the conference agencies which have responsibilities for the following functions:

(1) Criminal Justice and Mercy Ministries (¶655)? **Outreach Mission Council**
(2) Disability Concerns (¶653)? **Outreach Mission Council**
(3) Equitable Compensation (¶625)? **Equitable Compensation & Clergy Benefits**
(4) Laity (¶631)? **Board of Laity**
(5) Native American Ministry (¶654)? **Commission on Inclusiveness**
(6) Small Membership Church (¶645)? **Outreach Mission Council**

d) Answer Yes or No for each of the following conference or district organizations:

(1) Conference United Methodist Women (¶647)? **Yes**
(2) Conference United Methodist Men (¶648)? **Yes**
(3) Conference Council on Youth Ministry (¶649)? **Yes**
(4) Conference Council on Young Adult Ministry (¶650)? **Yes**
(5) District Boards of Church Location & Building (¶2518)? **Yes**
(6) Committees on District Superintendency (¶668)? **Yes**
(7) District Committees on Ordained Ministry (¶665)? **Yes**

e) What other councils, boards, commissions, or committees have been appointed or elected in the annual conference? **None**

5. Have the secretaries, treasurers, and statisticians kept their respective records according to the prescribed forms (¶606.8)? **Yes**

6. What is the report of the statistician? **(See report, page 354 of Journal.)**

7. What is the report of the treasurer? **(See pages 163 and 356 of Journal)**

8. What are the reports of the district superintendents as to the status of the work within their districts? **(See reports, pages 272 and 325 of Journal.)**

9. What is the schedule of minimum base compensation for pastors for the ensuing year (¶¶342, 625.3)?

—Elder in Full Connection: **$36,355**
—Probationary Member Non-Student **$31,717**
—Probationary Member Student **$29,311**
—Associate Member **$31,717**
—Full Time Local Pastor **$29,311**

10. What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the district superintendents for the ensuing year (¶614.1a)? **$862,373**

11. a) What amount has been apportioned to the pastoral charges within the conference to be raised for the support of the pension and benefit programs of the conference for the ensuing year (¶¶614.1d, 1507)? **$3,624,080**

b) What are the apportionments to this conference for the ensuing year:

1) For the World Service Fund? **$1,286,606**
2) For the Ministerial Education Fund? **$440,440**
3) For the Black College Fund? **$175,709**
4) For the Africa University Fund? **$39,325**
5) For the Episcopal Fund? **$353,894**

6) For the General Administration Fund? **$139,405**

7) For the Interdenominational Cooperation Fund? **$34,279**

12. If the annual conference apportions to the local church a fund that combines two or more general apportioned funds with one another, or that combines one or more general apportioned funds with funds other than a general apportioned fund, list below for each combined fund: a) the name and amount of each general fund included in the apportionment; b) the percentage of the combined fund total that corresponds to each general fund apportionment (¶¶614.3d, 615.4).

World Service: $1,286,606 49%

Conference Benevolence: $1,360,323 51%

13. Conference and district lay leaders (¶¶603.9, 659):

a) Conference lay leader: **Steve McIver**
Mailing Address: **PO Box 545, Ferris, TX 75125**

b) Associate conference lay leaders: **Kim Simpson**
3905 Lake Powell Dr, Arlington, TX 76016

c) District and associate district lay leaders:

Brownwood:	**Jerry Bloodworth, 1135 CR 516, Hamilton 76531**
Fort Worth:	**Tom Harkrider, 6658 Gascony Place, Fort Worth, TX 76132**
Mid-Cities:	**Cliff Dobbins, 2908 Hunting Dr, Fort Worth, TX 76119**
Temple:	**Wayne Matthews, 6200 FM 436, Belton, TX 76513**
Waco:	**Corliss McBride, 5618 Wilshire Drive, Waco, TX 76710**
Waxahachie:	**Mary Percifield, PO Box 673, Alvarado, TX 76009**
Weatherford:	**Steve Williams, 1197 Verde Oaks Ln, Fort Worth, TX 76135**

14. What local churches have been (Indicate district):

a) Organized or Chartered?

(1) New Church Start (¶259.2,.3) **None**

(2) Mission Congregation (¶260.1a) **None**

(3) Chartered Local Church (¶259.5) (List only churches chartered this year.) **None**

b) Merged (¶¶2545, 2546)?

(1) United Methodist with United Methodist **None**

Name of 1st church | Name of 2nd church | Name of merged church

(2) Other mergers **None**

Name of 1st church | Name of 2nd church | Name of merged church

c) Discontinued or abandoned (¶¶229, 341.2, 2548)? (State which for each church listed. Indicate district) **None**

(1) New Church Start (¶259.2,.3) **None**

(2) Mission Congregation (¶259.1a) **None**

(3) Chartered Local Church (¶259.5) **None**

d) Relocated and to what address? **None**

e) Changed name of church? (Example: "First" to "Trinity")

Former Name	New Name	Address
Cleburne, St. Paul	**Resurrection**	

f) Transferred this year into this conference from other United Methodist conference(s) and with what membership (¶¶41, 260)? **None**

Name	Membership	Conference from which transferred

g) What other changes have taken place in the list of churches? **None**

15. Are there Ecumenical Shared Ministries in the conference? (¶208)

a) Federated church **None**

Name of church	District	Other Denomination(s)

b) Union Church **None**

Name of church	District	Other Denomination(s)

c) Merged Church **None**

Name of church	District	Other Denomination(s)

d) Yoked Parish **None**

Name of church	District	Other Denomination(s)

16. What changes have been made in district and charge lines?

Brownwood
Lake Brownwood attached to Central Brownwood
Fisherman's Chapel stands alone
Fort Worth
Eagle Mountain removed from Grace; Eagle Mountain stands alone
Grace attached to Arlington Heights
Mid-Cities
Heritage attached to Grapevine First
Temple
Kell's Branch removed from Belton Mt. Zion; each stands alone
Purmela removed from Evant; each stands alone
Waco
Leroy attached to Elm Mott
Waxahachie
Richland attached to Emhouse
Bristol attached to Ferris First
Weatherford
Temple Hall attached to Tolar
Waples stands alone

PART II PERTAINING TO ORDAINED MINISTERS AND LOCAL PASTORS

(Note: A (**v**) notation following a question in this section signifies that the action or election requires a majority vote of the clergy session of the annual conference. If an action requires more than a simple majority, the notation (**v 2/3**) or (**v 3/4**) signifies that a two-thirds or three-fourths majority vote is required. Indicate credential of persons in Part II: FD, FE, PD, PE, and AM when requested.)

17. Are all the clergy members of the conference blameless in their life and official administration (¶¶604.4, 605.6)?

Yes, except for those whose names may be on a confidential list in the files of the Board of Ordained Ministry. If names are on such a list, the clergy persons on the list are aware of that information.

18. Who constitute:

The Committee on Investigation (¶2703.2)? (v)

Clergy (4): **Jay Beavers; Shelly Brooks; Karen Granderson; Kay Hawkins**

Professing Members (3): **Bliss Dodd; Hiram Smith; Curtis Lackey**

Alternate Clergy (3): **Sally Fleming; James Terry; Donna Ware**

Alternate Professing Member (3): **Pat Stroman; Earl Cox; Myrtis Parker**

The Administrative Review Committee (¶635)? (v) **Chauncey Nealy; Melissa Nichols; Jim Porter;**

Alternates: **Georgia Allen; Randy Wild**

19. Who are the certified candidates (¶¶311, 312)

a) Who have been certified as candidates for ordained or licensed ministry since the last session of the annual conference? (List the names of all those who have been certified, including those who are also listed in questions 20 and 21.)

Name	Certified	District
Vivian Campbell	03/22/2009	Waco
Eric Douglas	03/17/2009	Temple
Daniel Hawkins	03/02/2009	Waco
Kay Lancaster	05/05/2009	Mid-Cities
William Steve Moss	08/28/2008	Waxahachie
Brad Slaten	10/30/2008	Temple
Ed Trietsch	1/15/2009	Fort Worth
Randolph Bryant Veazey	10/28/2008	Waco
Dale Alan Wilbanks	11/02/2008	Waxahachie
Timothy Allen Wilson	10/30/2008	Temple
Marilyn Zemba	05/05/2009	Mid-Cities

b) Who are continued as certified candidates for ordained or licensed ministry? (Do not list as continued those licensed as local pastors in Question 21 or those listed as probationary (provisional) members in question 28.)

Emily Chapman, 1/18/2007; Josh Mauldin, 8/3/2006, Amy Tate-Almy, 4/1/1998, Jennifer Wilsford, 7/6/2006

c) Who have had their candidacy for ordained or licensed ministry accepted by a District Committee on Ordained Ministry in another annual conference? (Include name of accepting conference.) **Robin Brake (North Texas); Celia Kitchens (Southwest Texas)**

d) Who have been discontinued as certified candidates for licensed or ordained ministry?

Dawn Martin (1/08); Terry Meyer (withdrew 1/15/09); Philip Michael Perry (withdrew 11/5/08); Samuel Rodriguez (withdrew 11/3/08); Lydia Cornelia Smith (certified 5/8/08, discontinued 1/15/09)

20. Who have completed the studies for the license as a local pastor, are approved, but are not now appointed? (¶315 —Indicate for each person the year the license was approved.):

Name	Licensing School
Russell Gilbert Clark	2007
John E. Nader	2007
Clayton William Roszell	2003 NTC

21. Who are approved and appointed as: (Indicate for each person the first year the license was awarded. Indicate what progress each has made in the course of study or the name of the seminary in which they are enrolled. Indicate with an asterisk those who have completed the five year course of study or the M.Div. (¶319.4)? (v)

a) Full-time local pastors? (¶318.1)

Name	Licensing School	Course of Study Progress
Althea Denise Bell-Blakely	2002	2 courses
Valda Jean Combs	2008	None (¶ 347.3)
Rodney E. Corder	2002	16 courses plus 9 hours advanced
David Goodrich*	2001	Basic Complete plus 15 hours advanced
Mike Kerzee	2003	17 basic and12 hours advanced
Richard L. Klemm*	1996	Basic Complete
Alex F. Latu	2004	15 courses
C. Wayne Lewis	1999	17 courses
Ted McIlvain	2007	0 courses
Ronald C. Oden	2000	9 courses
Victor Peña*	1997	Basic complete
Sharon S. Reid	2003	16 courses
Ira Lynn Starnes*	1997	20 courses
Paul Lamar Stephen	2000	4 courses
William A. Sterling	1992 NWT	Basic Complete plus 6 hours Advanced COSS
Nancy Tribble Summers	2000	5 basic courses, plus 8 hours Advanced COSS (credit)
Glenda West	2006	0 courses
Judy Williamson*	2006	M.Div. 2008
Marilyn Zemba	2006	M.Div. 2009 (Brite)

b) part-time local pastors? (¶318.2) (fraction of full-time in one-quarter increments)

Name	Licensing School	Fraction of full-time	Course of Study Progress
Benny M. Allcorn	2001	¼ time	7 courses
Wendolyn Blumenstetter	2006	¼ time	2 courses
Walter Harrell Braddock	2003	½ time	Brite
Macie Francine Copeland	2005	½ time	0 courses
James Kit Dean	2004	¼ time	2 courses

Name	Licensing School	Fraction of full-time	Course of Study Progress
Bert A. DeBord	2002	¼ time	1 courses
Leah Hidde-Gregory	2005	½ time	Perkins
A. J. Hillin	2001 NTC	½ time	4 courses
Alicia D. Hines-Kelly	2003	½ time	17 Basic courses, 10 hours Advanced COSS (credit)
Margaret Ann Holmes *	2001	¼ time	Brite, M. Div., 1986
Alison Humann	2007	½ time	Perkins
Howard Jackson	2006	½ time	3 courses
Larry Jinks	2004(NTC)	¼ time	Perkins
Helen H. Jones	2005	¼ time	6 courses
Arcynthia Louie	2006	¼ time	3 courses
Joseph. B. McCracken	2006	¾ time	9 courses
Kathleen Jo Mahlow*	2007	¼ time	M.Div., 2009
William Steve Moss	2008	¾ time	Perkins
David James Ray	2008	½ time	Brite
Eldon Reynolds	2000	½ time	12 courses
James W. Senkel	2002	¼ time	8 courses
John A. Seth	2001	¼ time	12 courses
Brad Slaten	2008	½ time	Austin Presbyterian
Willie Roy Stanley	2005	½ time	3 courses
Charles Randall Tucker	2007	¾ time	Perkins
April Van Rader	2004	¼ time	2 courses
Gregory A. Way*	2002	½ time	Basic Complete
Bruce J. Williams	2000	½ time	14 courses, Truitt
Timothy A. Wilson	2007	¾ time	0 courses
Robin Young	1999	¾ time	14 courses
Dale Alan Wilbanks	2008	¾ time	0 courses

c) Students from other annual conferences or denominations serving as local pastors and enrolled in a school of theology listed by the University Senate (¶318.4)? **Carlos Careaga (Rio Grande); Arlene Turner (Southwest Texas)**

d) Persons serving as local pastors while seeking readmission to conference membership (¶¶365.4, 366, 368.3)? (If not in this conference indicate name of conference where serving.) **None**

e) Retired local pastors from other annual conferences serving in this conference as local pastors (¶320.5)? **Howard L. Whiddon (North Texas), appointed ½ time.**

22. Who have been discontinued as local pastors (¶320.1)? **Ed Corbin, Margaret Friend (withdrew), Alfred Iglehart, Edward Kernan (discontinued due to age)**

23. Who have been reinstated as local pastors (¶320.4)? **None**

24. What ordained ministers from other Annual Conferences or Methodist denominations are approved for appointment in the Annual Conference while retaining their conference or denominational membership (¶¶331.8, 346.1)? (List alphabetically; indicate Annual Conference or denomination where membership is held. Indicate credential.)

a) Annual Conferences

Name	Conference
Armando Alvarado (OE) (¶ 346.1)	Rio Grande
Glenn Lee Biggs-Scribner (OD) (¶ 331.8)	Oklahoma
Eugene Joe Cox (OD) (¶331.8)	North Carolina
James P. Crews (OE) (¶ 346.1)	Southwest Texas
Len Delony (OE) (¶ 346.1)	Arkansas
Rebecca Morton (OD) (¶ 331.8)	Oklahoma
Nita Louise Newman (OE) (¶ 346.1)	Texas
Andrew Nunley (OE) (¶ 346.1)	Texas
Everett C. Schrum (RO) (¶ 346.1)	Texas
Gale W. (Dub) Shepherd (OD) (¶ 331.8)	Texas
Judy Tolbert (OE) (¶ 346.1) (1/4 time)	Southwest Texas

b) Other Methodist Denominations:

Duck Cha (OE) (¶ 346.1)	Korean Methodist

25. What clergy in good standing in other Christian denominations have been approved to serve appointments or ecumenical ministries within the bounds of the Annual Conference while retaining their denominational affiliation (¶¶331.8, 346.2)? (v) (Designate with an asterisk those who have been accorded voting rights within the annual conference. Indicate credential.)

Name	Credential	Denomination	Appointment
Angelo Betancourt (¶ 346.2)	OF	Church of God	Harris Methodist Hospital, Fort Worth
Timothy Madison (¶ 346.2)	OF		Harris Methodist Hospital, Southwest
Carey M. Reynolds(¶ 346.2)	OF	Southern Baptist	Harris Methodist Hospital, Fort Worth
Cynthia Ryan(¶ 346.2)	OF	Disciples of Christ	First United Methodist, Grapevine
Dora E. Saul (¶ 346.2)	OF	Cooperative Baptist Fellowship	Harris Methodist Hospital, Fort Worth
Guy S. Sawyer*(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Health System CPE Center
Candace Stroup(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Hospital, Fort Worth

Name	Credential	Denomination	Appointment
James Allan Tenery(¶ 346.2)	OF	Church of Christ	Harris Methodist Hospital, Fort Worth
Linda S. White(¶ 346.2)	OF	Disciples of Christ	Harris Methodist Hospital, HEB
Wayne Wright Williams	OF	Evangelical Free Church of America	First United Methodist, Waco

26. Who are affiliate members: (List alphabetically; indicate annual conference or denomination where membership is held.)

a) With vote (¶586.4 [v])? **None**

b) Without vote (¶¶334.4, 344.4)? **(v 2/3) None**

NOTE: If your conference has admitted or ordained persons as a courtesy to another conference, list these persons in Question 40 only. If persons have been admitted or ordained by another annual conference as a courtesy to your conference, list these persons in Questions 27-39, whichever are appropriate, giving the date and name of the accommodating conference.

27. Who are elected as associate members? (v) (List alphabetically-see note preceding Question 27):

a) ¶420 [1992] **None**

b) ¶322 [2004] **None**

28. Who are elected as probationary (provisional) members? (under ¶¶322, 324, 325)

a) Probationary (provisional) Deacons:

(1) Under the provisions of ¶¶ 324.4a, c? (v) **Matthew Wade Ybañez**

(2) Under the provisions of ¶324.5? (v) **None**

b) Probationary (provisional) Elders:

(1) Under the provisions of ¶¶ 324.4a, b? (v) **Laura Arellano-Davis, Lori Nichols Cotton, Kyland Cason Dobbins, Amy Kristin Forsythe, Krista Danielle Ingram, Katherine Ann Meek, Robert F. Nimocks, Jamie Lee Peterson, Estee Carel Valendy**

(2) Under the provisions of ¶324.6? (v) **Linda Wimberley**

(3) Under the provisions of ¶322.4? **(v 3/4)**

29. Who are continued as probationary (provisional) members, and in what year were they admitted to probationary (provisional) membership (¶326)?a) In preparation for ordination as a deacon? (PD) (¶326.1)

Name	Year Admitted
Julie Ann Allen	2003
Brenda Beaver	2007
Donna DeLuca	2006
Darlene Grant (LOA)	2007
Miriam Georg	2008
Deborah Page Hines	2007
Gordon Cheney Johnson	2006
Gregory Paul Shapley	2007
Lillian "Penny" Yaites	2006

b) In preparation for ordination as an elder? (PE) (¶326.2)

Name	Year Admitted

Name	Year Admitted
David Michael Alexander	2006
Tae Beckling	2008
Bryan Thomas Bellamy	2007
Louis Carr	2008
Gladys Childs	2008
Beth Ann Evers	2008
Sheila Fiorella	2008
Jay Fraze	2007
Yvonne C. Gillar	2007
Paul N. Gravley	2006
Janice F. Gregory	2007
James Brady Johnston	2007
Kaiya Ray Kershaw	2006
Spencer Kory Koch	2006
Michael Harry Love	2008
Denise A. Luper	2008
David McMinn	2008
Jonathan F. Mellette	2007
Joseph Kenneth Nader	2007
Judy Mehaffey Richmond	2007
David Wayne Ricker	2006
Joel Mark Robbins	2008
Denise E. Rogers	2007
Jimmy C. Sansom	2007
Ramon Frashawn Smith	2006
William Lee Trigg	2007
Andrew Mills Tyler	2008
Jason Matthew Valendy	2008
Ginger James Watson	2007
Elizabeth Watson-Martin (FLOA)	2007
Harris Eugene Worcester	2006

c) Probationary (provisional) deacons who became probationary (provisional) elders? (Indicate year) **None**

d) Probationary (provisional) elders who became probationary (provisional) deacons? (Indicate year) **None**

e) Probationary (provisional) members who transferred from other conferences or denominations? (¶347) **Ramon Frashawn Smith**

30. Who have been received from other Christian denominations (¶347.3): (List alphabetically—see note preceding Question 27):

a) As probationary (provisional) members (¶347.3a,b)? (**v**) (date received) **None**

b) As local pastors (¶347.3a)? (**v**) (date received) **None**

31. Who are elected as members in full connection? (List alphabetically-see note preceding Question 27. **Anyone appearing on this question must also be listed somewhere in questions 32-33 or 35, unless the clergy's orders from another denomination were recognized on question 39 in a previous year.):**
    a) Deacons: **None**
    b) Elders: **Gena Schmidt Anderson, Sharon P. Bell, Tiffany B. Danna, Thomas M. Faile, Beverly D. Gilliam, John Brooks Harrington, Linda A. Holbrook, Rebecca Ness Hull, Paul E. Porter, Jungil Daniel So**
32. Who are elected for ordination as deacons in full connection: (List alphabetically-see note preceding Question 27)
    a) After probationary (provisional) membership (¶330)? **(v 2/3) None**
    b) Transfer from elder in full connection? (¶ 309.3) **(v 2/3) None**
33. Who are elected for ordination as elders?
    a) After probationary (provisional) membership under the 1996 Discipline (¶335)? **(v 2/3)**

Gena Schmidt Anderson, Sharon P. Bell, Tiffany B. Danna, Thomas M. Faile, Beverly D. Gilliam, John Brooks Harrington, Linda A. Holbrook, Rebecca Ness Hull, Paul E. Porter, Jungil Daniel So

    b) Transfer from deacon in full connection? (¶ 309.3) **(v 2/3) None**
34. What probationary (provisional) members, previously discontinued, are readmitted (¶364)? **(v) None**
35. Who are readmitted (¶¶365–367 [v], ¶368 [v 2/3]):
    a) As associate members? **None**
    b) As members in full connection? **None**
36. Who are returned to the effective relationship after voluntary retirement (¶358.7): **(v)**
    a) As associate members? **None**
    b) As probationary (provisional) members? (Indicate credential) **None**
    c) As members in full connection? (Indicate credential) **None**
37. Who have been received by transfer from other annual conferences of The United Methodist Church (¶¶347.1, 416.5, 635.2m)? (List alphabetically. Indicate credential. See note preceding Question 27.)
38. Who are transferred in from other Methodist denominations (¶347.2)? (List alphabetically. Indicate credential.) **None**

Name, Credential	Conference	Date
Eric E. Smith, FE	Southwest Texas	06/01/09

39. What clergy, coming from other Christian denominations, have had their orders recognized (¶348): **(v)**
    a) As deacons? **None**
    b) As elders? **None**
40. Who have been ordained as a courtesy to other conferences, after election by the other conference? (See note preceding Question 27. Such courtesy elections or ordinations do not require transfer of conference membership.)
    a) Deacons in full connection? **None**
    b) Elders in full connection? **None**
41. Who have been transferred out to other annual conferences of The United Methodist Church (¶416.5)? (List alphabetically. Indicate credential. See note preceding Question 27.)

Name	Conference	Date
David C. Mertz, FE	Greater New Jersey	07/01/2008
Jonathan S. Speegle, LP	Mississippi	06/01/2009
Mark Welshimer, FE	Texas	06/01/2009

42. Who are discontinued as probationary (provisional) members (¶327.6)? (Indicate credential) (v).
Sarah Dianne Cree, PE; Larry Jinks, PE (withdrew, 1-15-09)

43. Who are on location?

a) Who has been granted honorable location (¶359.1)? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential and year of most recent report.):

(1) This year? (v) **None**

(2) Previously?

Name/Address	Effective Date	Charge Conference
Daniel Keith Beck (AM) 5809 Shady Springs Trail Fort Worth, TX 76179	6/1/1998	First UMC, Joshua
Teri H. Benedicto 6025 Wildwood Dr. McKinney, TX 75070	6/1/2006	Emhouse UMC
George Pat Brown 3004 W. 2nd Ave., Apt. A Corsicana, TX 75110	6/5/1968	First UMC, Wortham
Sarah Collins Burris 34 Willow Run Drive Belton, TX 76513	6/1/2003	First UMC, Belton
Robert E. Cook, Jr. 244 W. Clarendon Dr. Dallas, TX 75208-6703	5/28/1969	Oak Cliff UMC, Dallas
E. Rachael Sandifer P.O. Box 25124 Fort Worth, TX 76124-2124	6/1/2005	Benbrook UMC, Ft Worth
Jay Schade 310 Rio Grande Hutto, TX 78634	6/1/2001	Hutto UMC
Michael E. Spalding 707 Shallow Creek Drive Tuscaloosa, AL35406	6/1/1977	Meadowbrook UMC, Ft. Worth
Ben L. Tibbs P. O. Box 583 Hempstead, TX 77445-0583	6/1/1989	Stoneham UMC, Navasota
James W. Van Rite 5011 Buffalo Court North Ft. Worth, TX 76119	6/1/1989	Arborlawn UMC, Fort Worth
Wesley W. Williams 420 Nathan St. Burleson, TX 76028	6/6/1972	Watts Chapel, Grandview
Benny B. Younger 103 County Road 3630 Clifton, TX 76634	6/9/1971	West UMC, West

b) Who on honorable location are appointed ad interim as local pastors? (¶359.2) (Indicate date and appointment.) **None**

c) Who has been placed on administrative location (¶363.1? (Give date when this action became effective. Record Charge Conference where membership is held. Indicate credential.):

(1) This year? (v) **None**

(2) Previously? **None**

44. Who have been granted the status of honorable location–retired (¶359.3)? (Record Charge Conference where membership is held. Indicate credential.):

a) This year? (v) **None**

b) Previously? **Bill Eugene Browers, (None) RHL; Charles Chadwick, Christ UMC (OK Conference), RHL; James R. Caruthers, McMillan UMC, Ft. Worth, RHL, Donald C. Kelley, Acton UMC, Granbury, RHL; Charles Wesley Thomas, Bethel UMC, Weatherford, RHL**

45. Who have had their status as honorably located and their orders terminated (¶359.2)? (v) (Give date when this action became effective. Indicate credential.) **None**

46. Who have had their conference membership terminated? (Give date when this action became effective. Indicate credential.)

a) By withdrawal to unite with another denomination (¶360.1, .4)? (v) **None**

b) By withdrawal from the ordained ministerial office (¶360.2, .4)? (v) **Rickie D. Springer, FD, 2/26/09**

c) By withdrawal under complaints or charges (¶¶360.3, .4; 2719.2)? (v) **Terri L. Byrd, FD, 7/7/08**

d) By termination of orders under recommendation of the Board of Ordained Ministry (¶354.12)? (v) **Sarah Dianne Cree, PE, 6/1/09**

e) By trial (¶2713)? (v) **None**

47. Who have been suspended under the provisions of ¶361.1c, ¶2704.2c or ¶2711.3? (Give effective dates. Indicate credential.) **Cindy Taylor Dack, FE, 10-16-08 to 1-29-09; Kent Seuser, FE, 4-30-09**

48. Deceased (List alphabetically in the spaces provided)

a) What associate members have died during the year? Effective: **None**

Retired: **None**

b) What probationary (provisional) members have died during the year? (Indicate credential.)

Effective: **Beverly Suzanne Hamilton, PE; Date of Birth: 09-09-1962; Date of Death: 12-12-2008**

Retired: **None**

c) What elders in full connection have died during the year?

Effective: **None**

Retired:

Name	Date of Birth	Date of Death
Norman Wayne Bruner	04/11/1927	08/18/2008
Elmer Glazener	01/31/1928	12/18/2008
H. F. Meier	03/22/1922	03/04/2009
Gene Moore	09/18/1930	09/27/2008
Knox O. Scott	12/27/1923	03/05/2009
Paul W. Wiseman	12/19/1916	11/24/2008
Joe D. Worley	11/13/1931	07/09/2008

d) What deacons in full connection have died during the year?

Effective: **Jeanna Stewart; Date of Birth 6-22-1947; Date of Death: 3-13-09**

Retired: **None**

e) What local pastors have died during the year?

Active: **None**

Retired: **None**

49. What probationary (provisional) or ordained members (elders and deacons) have received appointments in other Annual Conferences of The United Methodist Church while retaining their membership in this Annual Conference (¶¶331.8, 346.1)? (List alphabetically; indicate annual conference where appointed. Indicate credential.)

Name – Credential (¶)	Conference
Bryan Dalco, FE (346.1)	Texas
Brenda Suzy Welch Rivera, FE (346.1)	New York Annual Conference
Melanie Stanley-Soulen, FE (346.1)	North Georgia
Sanh Van Tran, FE (346.1)	West Michigan
Patricia Warden, FE (346.1)	South Carolina
Ted R. Willis, AM (346.1)	Kentucky

50. Who are the probationary (provisional) or ordained members on leave of absence and for what number of years consecutively has each held this relation (¶354)? (Indicate credential. Record Charge Conference where membership is held.)

a) Voluntary? (**v; v 2/3 after 5 years**)

(1) Personal (¶354.2a)

Name	Years	Charge Conference
Louis Augustine, III, FE	3	St. Paul UMC, Galveston (Texas Conf.)
Lisa Baumgartner, FE	2	
Suzanne C. Boeglin, FE	2	Line Street/Covington UMC
Cindy Taylor Dack, FE	2	FUMC, Hamilton
Olini Falahola, AM	6	Tongan UMC, Mid-Cities
Darlene Low Grant, PD	3	China Spring UMC, Waco
Nelda Barrett Murraine, FD	6	Dixon UMC, Dayton, OH
Dan W. Roberts, FE	5	Austin Avenue UMC, Waco
Philip L. Seawell, FD	6	First UMC, Round Rock
Don C. Smith, FE	9	

(2)Family (¶354.2b)

Name	Years	Effective Date
Sarah Leach Galaviz, FD	5	February 14, 2006
Christi M. Hoffman, FE	8	June 1, 2003

Name	Years	Effective Date
Herman Y. Merritt, FE	3	January 1, 2008
Katie Peterson Stellar, FE	13	June 1, 1997
Elizabeth Watson-Martin, PE	3	June 1, 2007

(3)Transitional (¶354.2c)

Name	Years	Effective Date
Thomas McDermott, FD	2	June 1, 2008
Doug Vaughn, FD	2	January 16, 2009

b)Involuntary? (v 2/3) **None**

c)Who have been placed on leave of absence since the last session of the annual conference (ad interim)?:

(1) Voluntary? **(v)**

(i) Personal

Name	Effective Date	Charge Conference
Suzanne C. Boeglin, FE	05/12/2009	Line Street/Covington
Cindy Taylor Dack, FE	01/21/09	First UMC, Hamilton

(ii) Family: **None**

(iii) Transitional: **Rickie D. Springer, FD, 12/01/2008; Doug Vaughn, FD, 09/07/2008**

(2) Involuntary? **(v 2/3) None**

d) Who on leave of absence have had their leaves terminated since the last session of the annual conference (ad interim)? **Dian Bright, FD, 6/1/09; Rickie D. Springer, FD, 02/26/09**

51. Who are granted sabbatical leave (¶352)? (v) (Give date when this relation became effective; indicate credential.) **None**

52. What actions have been taken concerning disabled members (¶357)? (Indicate credential.)

a) Who were granted incapacity leave since the last annual conference session (¶357.2)? (Give effective dates) **Annette V. Williams, FD, 07/01/08**

b) Who have had their incapacity leave terminated since the last conference session (¶357.3)? (Give effective dates of terminations): **Marvin Moore, FE, 6/1/09; Jeanna Stewart, FD (died 3/13/09); T. Michael Young, FE 12/31/08**

c) Who are granted incapacity leave at this session (¶357.1)? (v)

Terry Colwell, FE; Marie Helm, FE; Denise A. Kirk-Hall, FE; Robert Linnstaedt, FE; Joyce Elaine Puckett, FE; Kathye Schade, FE; Margaret Stratton, FE; David I. Tidd, FE; Annette V. Williams, FD; Nancy Woods, FE

53. What members in full connection have been retired (¶358): (**List** alphabetically giving full name—first, middle, last—in that order. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) **(Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3)** Deacons

a) This year? **None**

b) Previously? **Sharon Adair; Nancy L. Bennett; Dorothy Dahl; Barbara Moffitt Elliott; Jackie M. Gause; Nila Geisel, Leotia Floyd Howard, Melissa A. Nichols**

Elders

This year?

Name	¶	Effective Date
Doyle Allen	**358.2**	**6-1-09**
David Chavez	**358.2.d**	**1-31-09**
Allen Goss	**358.2**	**5-31-09**
W. B. (Bill) Hughes	**358.2d**	**3-31-09**
William Longsworth	**358.2.d**	**9-30-08**
Marvin Moore	**358.2**	**6-1-09**
T. Michael Young	**358.2.d**	**12-31-08**

b) Previously? Georgia M. Allen, Andy Andrews, J. Noble Atkins, Hubert L. Austin, John P. Aymond, C. Bruce Baker, Ronald Ballard, Roger Barker, Jay Beavers, Lee A. Bedford, Wallace Bennett, Kenneth L. Boatman, Robert H. Briles, Grady B. Brittain, Tommy C. Brooks, Arthur H. Buhl, Dennis Camp, Robert L. Campbell, Tony Glen Campbell, Wilson Canafax, Robert E. Cavanaugh, Gene A. Chamness, Joan Choyce, Frederick Burr Clifford, Troy C. Clinesmith, Weldon S. Crowley, Jack Kyle Daniels, James W. Darnell, Jr., R. Jerden Davis, Claude W. Davison, Watt William Dozier, E. Ray Elliot, Donald Elrod, E. B. Elswick, Jr., Stanley W. "Swede" Erickson, Gilbert Ferrell, Nathan Cleon Flanagan, John N. Flynn, Woody R. Flynt, Hubert Foust, Andrew Fowler, John Ed Francis, Richard Freeman, R. Verne Fuqua, Jim B. Gause, R. Kyle Glenn, Wm. E. Grisham, Lawrence B Grubb, Lloyd D. Hagemeier, Dennis Harris, Luther W. Henry, Rollo J. Herrington, Catherine Peden Hix, J. W. Hodges, Richard E. Holden, Jr., Charles L. Holland, Jr., Barry Holmes, William Howard Horick, Wesley A. Howard, Jr. John Wesley Hulme, Roland Q. Humphrey, Crandall M. Hunt, H. Lamar Hunt, Richard A. Hunt, W. Don Johnson, Hiram E. Johnson, Jr., John Calvin Johnson, Leonard Johnson, Fred W. Kandeler, Wanda G. Kile, Homer Kluck, Bon Woong Koo, Janice M. Kreitner-Cain, Elizabeth E. Kugel, Joseph F. Larson, E. Frank Leach, Jane B. Lovett, Barbara Lucas, John M. Lukert, Sandra J. Lydick, Myron C. Madden, Benjamin B. Marney, Maureen B. Mathias, J. Pat McClatchy, Archie H. McCleskey, Charles McClure, John K. McKee, J. Eric McKinney, Jr., Robert E. Messer, Robert Moran, Priscilla W. Neaves, Donald F. Osada, J. Michael Patison, Billy Mack Patteson, Henry E. Persley, T. Michael Phillips, Donald M. Pike, Carolyn Jo Ponder, Melvin Sweatt Prather, George Proctor-Smith, L. Kiel Quesenberry, Henry W. Radde, Leonard C. Radde, Bill R. Reed, Cecil D. Reed, Wilbur Thomas Reynolds, Dale W. Rider, Walter Tom Ridlehuber, R. Jack Riley, Donald J. Roath, Sidney Roberts, Eugene B. Robertson, John C. Robertson, Jr., James A. Sanders, Jr., Robert W. Sanders, Judy Sands, Alfred G. Sanford, Sr. John W. Schaub, Clarence Calvin Schultz, J. W. Sellers, J. Kenneth Shamblin, Jr., John T. Shipman, William Shirey, Walter Silveria, Alice Pauline Sims, Edis R. Sluder, Tom E. Smith, Annette Sowell, Jesse J. Sowell, Uriah L. "Buddy" Stegman, Ann L. Stevens, Wayne L. Stork, Delbert H. Taylor, James R. Taylor, James E. Tims, Susan M. Trammell, B. Thomas Tribble, Wilma Smiley Tune, Robert M. Turner, Larry Van Zile, Boyce Vardiman, Bob F. Weathers, Gary Whitbeck, Charles M. Whittle, Dan W. Williams, John H. Williams, Fred Winslow, Barbara Wordinger, Nancy Lu York, Robert E. Young

54. What associate members have been retired (¶358): (**List** alphabetically giving full name-first, middle, last-in that order. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) (**Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3**)

a) This year? **Phyllis Modgling, 6-1-09**

b) Previously? **Mike Efird, James L. Haynes, Lavelle M. Haynes, Herbert C. Marlow, Georgia Orr**

55. What probationary (provisional) members have been retired (¶358): (Indicate credential. If retiring in the interim between conference sessions (¶358.2d), indicate the effective date of retirement.) (**Under ¶358.1, no vote required; under ¶358.2, v; under ¶358.3, v 2/3**)

a) This year? **None**

b) Previously? **None**

56. Who have been recognized as retired local pastors (¶320.6):
    a)This year? **Robert Beeman, 2/28/09**
    b)Previously? **Ronald Barnett, Joe Bentley, Thomas B. Crowder, L. Wesley Jones, Marvin L. Mott, Kermit Sorrells, Joyce Yant**

57. Changes in clergy membership: What is the number of ordained ministers: (NOTE: The numbers in parenthesis following each category listing are the question numbers in this report form where ministers in that category are listed. The number reported below should agree with the number of names listed in the corresponding questions.)
    a) Elected as associate members? (27) **0**
    b) Elected as probationary (provisional) members? (28a, b; 29a, b, c) **51**
    c) Elected as deacons in full connection? (32a) **1**
    d) Elected as elders in full connection? (33a) **10**
    e) Readmitted? (34, 35a, b) **0**
    f) Retired made effective? (36a, b, c) **0**
    g) Transferred in? (30a, 37, 38) **1**
    h) Transferred out? (41) **3**
    i) Discontinued as probationary (provisional) members? (42) **1**
    j) Honorably located this year? (43a1) **0**
    k) Administratively located this year? (43c1) **0**
    l) Withdrawn? (46a, b, c) **1**
    m) Termination of orders? (46d) **1**
    n) Terminated by trial? (46e) **0**
    o) Deceased? (48a, b, c)

58. What is the number of:
    a) Pastoral charges? **245**
    b) Local churches? **305**

59. What is the number of clergy members of the Annual Conference:
    a)By appointment category and conference relationship?
    (NOTES:
    (1) Where applicable, the question numbers on this report form corresponding to each category have been placed in parenthesis following the category title. Where these question numbers appear, the number reported in that category should agree with the number of names listed in the corresponding questions.
    (2) For the three categories of Appointments to Extension Ministries, report as follows:
    ¶344.1a, c): the number of clergy members appointed within United Methodist connectional structures, including district superintendents, or to an ecumenical agency.
    ¶344.1b, c): the number of clergy members appointed to extension ministries, under endorsement by the Division of Chaplains and Related Ministries of the General Board of Higher Education and Ministry.
    ¶344.1d): the number of clergy members appointed to other valid ministries, confirmed by a two-thirds vote of the Annual Conference.
    See the Discipline paragraphs indicated for more detailed description of these appointment categories.)
    (Licensed Local Pastors not currently under appointment should not be counted as clergy members of the conference)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members With Vote	Full Time Local Pastors	Part Time Local Pastors
Pastors and deacons whose primary appointment is to a Local Church (¶¶331.1c, 339)	19	193	7	37	0	19	30
Deacons (in full connection and probationary (provisional)) serving Beyond the Local Church (¶331.1a, b) (81a,b)	6	xxxxx xxxxx xxxxx	2	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx	xxxxx xxxxx xxxxx
Appointments to Extension Ministries (¶316.1; 344.1a, c) (80a)	xxxxx xxxxx xxxxx	16	xxxxx xxxxx xxxxx	1	0	0	0
Appointments to Extension Ministries (¶316.1; 344.1b, c) (80b)	xxxxx xxxxx xxxxx	14	xxxxx xxxxx xxxxx	1	0	0	0
Appointments to Extension Ministries (¶316.1; 344.1d) (80c)	xxxxx xxxxx xxxxx	8	xxxxx xxxxx xxxxx	1	0	0	0
Appointments to Attend School (82)	0	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
Appointed to Other Annual Conferences (49)	0	6	0	0	0	xxxxx xxxxx	xxxxx xxxxx
On Leave of Absence (50a, 50b)	2	6	1	0	1	xxxxx xxxxx	xxxxx xxxxx
On Family Leave (50a2, c2)	1	3	0	1	0	xxxxx xxxxx	xxxxx xxxxx
On Sabbatical Leave	0	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
On Incapacity Leave (52c)	1	9	0	0	0	0	0
On Transitional Leave (50a3, 50c1iii)	2	0	0	0	0	xxxxx xxxxx	xxxxx xxxxx
Retired (53, 54, 55)	9	147	0	0	6	xxxxx xxxxx	xxxxx xxxxx
Total Number, Clergy Members	41	402	10	41	7	19	30
Grand Total, All Conference Clergy Members	549						

b) By gender and racial/ethnic identification? (NOTE: See the instruction for item 59 for guidelines to assist in the racial/ethnic identification count.)

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Asian	0	0	0	1	0	0	0
African American/ Black	4	8	1	1	0	2	5
Hispanic	1	0	0	0	0	0	0
Native American	0	1	0	0	0	0	0
Pacific Islander	0	0	0	0	0	0	0
White	25	84	6	18	3	5	8
Multi-Racial	0	0	0	0	0	0	0
Total Number, Female Clergy Members*	30	93	7	20	3	7	11
Grand Total, All Conference Female Clergy Members*	171						

Male Clergy Members

Categories	Deacons in Full Connection	Elders in Full Connection	Probationary Deacons	Probationary Elders	Associate Members & Affiliate Members with Vote	Full-time Local Pastors	Part-time Local Pastors
Asian	0	4	0	1	0	0	0
African American/ Black	0	12	0	3	0	0	2
Hispanic	0	5	1	0	0	1	0
Native American	0	0	0	0	0	0	0
Pacific Islander	0	0	0	0	1	1	0
White	8	288	2	18	4	11	17
Multi-Racial	0	0	0	0	0	0	0
Total Number, Male Clergy Members*	8	309	3	21	5	13	19

Grand Total, All Conference Male Clergy Members*	378

*The sums entered in these spaces should agree with the comparable totals in the bottom two lines of question 59).

PART III CERTIFICATION IN SPECIALIZED AND CERTIFIED LAY MINISTRY

(¶635.2u, v, *The Book of Discipline*)

Note: Indicate credential of persons in Part III: FD, FE, PD, PE, AM, FL, PL, and lay.

60. Who are the candidates in process for certification in specialized ministry?

Christian Education Candidates	Date Enrolled
None	
Evangelism Ministry Candidates	**Date Enrolled**
None	
Music Ministry Candidates	**Date Enrolled**
David M. Edmonds	3/18/2006
Frankie F. Medlin	6/18/2002
Ashley Owen	6/15/2007
Lori Simmons	6/7/05
Janet Alicia Walker	2000

Older Adult Ministry Candidates	Date Enrolled
Glenda Lawrence	12/30/2002
Spiritual Formation	**Date Enrolled**
Jane E. Woodward	4/28/2008
Youth Ministry Candidates	**Date Enrolled**
Shawn Michael Callaway	1999
Bonnie Dahms-Billingsley	2000
David A. (Tony) Watson	5/25/2000

61. Who is certified in specialized ministry? (List the areas of specialized ministry. Indicate by an asterisk those certified this year.)

Christian Education:

Ellen Bauman, 1200 CR 904, Joshua, TX 76058 (para-professional)

Kay Birkholz; 4709 Arrowhead Drive; Temple; TX 76502

Dian S. Bright, FD; 2004 Lennox Lane, Arlington, TX 76018-0932

Joyce Brown; Cokesbury Curriculum Consultant; 216 Cozby South; Fort Worth, TX 76126

Shirley A. Butler; P. O. Box 1991; Granbury, TX 76048

Elizabeth Edmiston, 100 Oakland Drive, Georgetown, TX 78628 (para-professional)

Tonya Frantz, 803 East Valley Terrace Circle, Burleson, TX 76028

Nancy Froman, FD; Burleson First UMC; 3817 Harlanwood Drive, Ft. Worth, TX 76109

Sarah Leach-Galaviz, FD; (Family Leave of Absence); 2016 Dixie Road; Sadler, TX 76264

Karen Granderson, FD; Mission Ministries—Dir. of Education; 464 Bailey; Fort Worth, TX 76107

Lara Lucas, 1800 Sandalwood Lane, Grapevine, TX 76051-7344 (para-professional)

Terre McGill 7301 Glenview Drive, Fort Worth, TX 76180 (para-professional)

Melissa Nichols, FD; Arlington Heights UMC; 5704 Greenfield Drive, Watauga, TX 76148

Mary Nell Partin; 209 Anderson St, Saginaw, TX 76179

Robin L. Stevens, FD; First UMC, 1025 Johnson Road, Keller, TX 76248

Brenda Wier, FD; Metropolitan Board of Missions; 2601 Clover Lane; Fort Worth, TX 76107

Evangelism

LilliAnn "Penny" Yaites, PD; Tarrant County Restorative Justice Center; 1400 East Seminary Drive, Fort Worth, TX 76115

Music Ministry

Margaret Bolding; 202 Crestridge; Fort Worth, TX 76108

Suzanne Benton Cate, FD; Acton UMC; 3433 Fall Creek Highway; Granbury, TX 76049

Dr. Carol R. Farrar; 902 W. Main Street; Waxahachie, TX 75165

C. Gary Freeman, DM; (Leave of Absence); 5728 Rio de Janeiro, N. Richland Hills, TX 76180

Helen Hawkins; 831 Plum Street; Graham, TX 76450

Jo Dee Heyduck; Austin Avenue UMC; 1300 Austin Ave.; Waco, TX 76701

William H. Miller, RC; 1504 Briarwood Blvd.; Arlington, TX 76013

Shirley Rardin; 7416 Lola Drive; North Richland Hills, TX 76180

Carol Kay McClelland Scherer; First UMC; 205 East 3rd Avenue; Belton, TX 76513

Alice Walker, Arlington Hts. UMC; 4200 Camp Bowie Blvd.; Fort Worth, TX 76107

Youth Ministry
Robert Douglas Vaughn, FD; 1105 Lower Troy Rd., Troy, TX 76579

Erin Jackson*, 2319 Denham Dr., Arlington, TX 76001

62. Who are transferred in as a certified person in specialized ministry? **None**
63. Who are transferred out as a certified person in specialized ministry? **None**
64. Who have been removed as a certified person in specialized ministry? **Jeanna Stewart, died 3/13/09**
65. Who are certified as lay ministers (¶ 271, 635.2v, and 665.10)? (List alphabetically giving full name—first, middle, last—in that order, by district)

Name	District
Judy Gotcher	Temple
Johnel Louie	Temple
Vera Moffit	Temple
Deanna Ranes	Temple

PART IV DIACONAL MINISTERS

(Paragraph numbers in questions 66–75 refer to The 1992 *Book of Discipline*)

66. Who constitute the Committee on Investigation (¶2703.3)? (v)

Diaconal Ministers/Professing Members (4): **Dawn Gilliland; Judy Ivey ; Rosalind Shirley, Pat Stroman**
Clergy in Full Connection (3): **John Aymond; Thomas McDermott; Mike Ramsdell**
Alternate Diaconal Ministers/Professing Members (5): **Lynn Grandstaff; Tom Harkrider; Melissa Hernandez; Walt Milner; Ken Smith**
Alternate Clergy in Full Connection (5): **Thomas Childs; Clifton Howard; Mike Redd; Jane Woodward**

67. Who are reinstated as diaconal ministers (¶313.3c)? (v) **None**
68. Who are transferred in as diaconal ministers (¶312)? **None**
69. Who are transferred out as diaconal ministers (¶312)? **None**
70. Who have had their conference relationship as diaconal ministers terminated by Annual Conference action (¶313.3)? (**Under ¶313.3a, no vote; under ¶313.3b, v 2/3**)
71. What diaconal ministers have died during the year?
    a) Effective: **None**
    b) Retired:

Name	Date of Birth	Date of Death
Oma Mae Gee	06/16/1924	08/18/2008
Mary Teal	1928	10/29/2008

72. What diaconal ministers have been granted leaves of absence under ¶313.1a, c, d) (disability, study/ sabbatical, or personal leave): (v)
    a)Since the last session of the Annual Conference? (Give effective date of each): **None**
    b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing):
73. What diaconal ministers have been granted an extended leave (¶313.1e):
    a)Since the last session of the Annual Conference? (Give effective date of each):
    b) At this session of the Annual Conference? (Include names of persons listed in Question 79a, if their leaves of absence are continuing): **C. Gary Freeman, 7-23-03 (personal leave)**
74. Who have returned to active status:
    a)From disability, study/sabbatical, or personal leave of absence (¶313.1a, c, d)? **None**
    b)From extended leave (¶313.1e)? (v) **None**

75. Who have taken the retired relationship to the Annual Conference as diaconal ministers (¶313.2): **(Under ¶313.2b, v 2/3)**
    a) This year? **None**
    b) Previously? **Frankie Adams, Ethel Aldredge, Maurine Carr, Tommie D. Daniel, Alice Johnson, Ruth Kelley Morris, Richard Palmquist, Rosalind Shirley**

PART V APPOINTMENTS AND CONCLUDING BUSINESS

76. Who are approved for less than full-time service?
    a) What associate members and elders are approved for appointment to less than full-time service, what is the total number of years for which such approval has been granted to each, and for what fraction of full-time service (in one-quarter increments) is approval granted (for purposes of equitable compensation claim and pension credit) ¶¶338.2, 342.2, 1506.4b)? (v ¾):

Name	Years	Time
Robert Dan Benton	6	½
Steven W. Buchele	2	¾
Jacquetta Chambers	2	½
Kyland Dobbins	1	½
J. Brooks Harrington	3	¼
Michael Love	2	¼
Robert Nimocks	1	¼
Eric Smith	1	¾
Timothy Thomas	1	¾
Estee Valendy	1	¾

    b) What deacons in full connection and probationary (provisional) deacons are approved for appointment to less than full-time service (¶331.7)?

Karen Samford	3	¼

77. Who have been appointed as interim pastors under the provisions of ¶338.3 since the last session of the annual conference, and for what period of time?

    Charles Holland 12 months
    David Chavez 4 months
    John Woody 5 months
    Eric Smith 4 months

78. What changes have been made in appointments since the last annual conference session? (Attach list. Include and identify Appointments Beyond the Local Church (Deacons) and Appointments to Extension Ministries (Elders). Give effective dates of all changes.)

Effective Date	Clergy	From	To
7/1/2008	J. Michael Kerzee	Part Time Local Pastor, Pidcoke	Full Time Local Pastor, First, Coleman/Novice
7/1/2008	James	Southwest Texas	346.1, Pidcoke

	Crews (FE)		
7/1/2008	Len Delony (FE)	Arkansas	346.1, Associate, First Fort Worth ¼ time
7/1/2008	Annette Vanzant Williams (FD)	Transitional Leave	Incapacity Leave
7/1/2008	Paul Bellinger	Not appointed	Supply, Communidad de Fe
7/15/2008	Steven W. Buchele (FE)	Family Leave	Associate, Wellspring ½ time
8/1/2008	Lindsay Kirkpatrick	Supply, Coolidge	Part time local, Coolidge ½ time
8/1/2008	Robert Nimocks (PL)	Not appointed	Part time local, Associate, St.Stephen ¼ time
8/15/2008	Jonathan Speegle (FLP)	Blooming Grove/Dresden	University of Southern Mississippi
8/25/2008	Holly Dittrich (FD)	Associate, Hurst First	Chaplain, Children's Medical Center Dallas
9/15/2008	Katherine Meek	Supply, Weatherford Bethel	Part time local, Weatherford Bethel ¾ time
9/30/2008	William Longsworth (FE)	Associate, First Fort Worth	Retirement
10/1/2008	Jay Beavers (RE)	Retired	Associate, Saginaw
10/1/2008	Michael L. Marshall (FE)	First, Burleson	Associate, First Fort Worth
10/1/2008	Jeffrey Smith (FE)	Woodway	First, Burleson

10/1/2008	John A. Dirk (FE)	St. Andrew, Killeen	Woodway
10/1/2008	Lara Whitley (FE)	First, Grandview	St. Andrew, Killeen
10/1/2008	Jana Wear (FE)	Light of the World, ¾ time	Light of the World Full time
10/1/2008	Harrell Braddock, Jr. (SL)	Wesley/Chatfield Not appointed	First, Grandview ¾ time
10/13/2008	Candace C. Stroup (OE)	Not appointed	346.2 Chaplain, Harris Methodist Hospital
11/1/2008	Alison Humann (PL)	Emhouse ¼ time	Emhouse/Richland ½ time
11/15/2008	Rebecca Morton (FD)	Oklahoma Conference	346.1 Associate, Trinity Arlington
12/1/2008	Margaret Friend (FL)	Cross Plains	Withdrew from ministry
12/31/2008	Terry Michael Young (FE)	Incapacity Leave	Retirement
1/1/2009	Steve Moss (SLP)	Not appointed	Associate, Corsicana First, SLP ¾ time
1/6/2009	Alfred Iglehart	Full time local pastor, Wesley, Waco	Supply, Wesley, Waco
1/1/2009	Linda Freeto (FD)	Associate, Central Waco, ½ time	Associate, Central Waco, full time
1/1/2009	Bruce (BJ) Williams (PL)	Meier Settlement ¾ time	Meier Settlement ½ time
1/21/2009	Cindy Dack (FE)	Evant/Purmela	Leave of Absence
1/31/2009	David Chavez (FE)	Grace/Eagle Mountain	Retirement
2/1/2009	Alison	Part time local,	Student Local,

	Humann	Emhouse/Richland ½ time	Emhouse/Richland ¾ time
2/1/2009	Dale Wilbanks	Supply, Sardis/Venus	Student Local, Sardis/Venus ¾ time
2/1/2009	David Ray	Supply, Associate, Hillsboro First/UCF Hill College	Student Local, Associate, Hillsboro First/UCF Hill College ¾ time
2/1/2009	Judy Williamson (FL)	Not appointed	Associate, Arborlawn
3/1/2009	Tim Wilson (PL)	Not appointed	Associate, First Temple ¾ time
3/1/2009	Katherine Meek (PL)	Weatherford, Bethel ¾ time	Weatherford, Bethel/District Communications Director
3/31/2009	B. W. Hughes III (FE)	Walnut Springs	Retirement
5/1/2009	Ted Willis (AM)	Lake Brownwood/ Fisherman's Chapel	Red Bird Missionary Conference
5/12/2009	Suzanne Boeglin (FE)	Director, PACT House	Family Leave of Absence
5/15/2009	Ramon Smith (FL)	Not appointed	Associate, Lighthouse Fellowship

79. What elders (full connection and probationary (provisional)), associate members, and local pastors are appointed to ministry to the local church and where are they appointed for the ensuing year? (Attach a list.)

See Section VI. Appointments – 2009 Conference Journal

80. What elders (full connection and probationary (provisional)), associate members, and local pastors are appointed to extension ministries for the ensuing year? (Attach a list)

See Section VI. Appointments – 2009 Conference Journal

a) Within the connectional structures of United Methodism (¶344.1a, c)?
b) To ministries endorsed by the Board of Higher Education and Ministry (¶344.1b, c)?
c) To other valid ministries under the provisions of ¶344.1d? (**v 2/3**)

81. Who are appointed as deacons (full connection and probationary (provisional)) for the ensuing year? (Attach a list.)

See Section VI. Appointments – 2009 Conference Journal

a) Through non-United Methodist agencies and settings beyond the local church (¶331.1a)?
b) Through United Methodist Church-related agencies and schools within the connectional structures of The United Methodist Church (¶331.b)?
c) Within a local congregation, charge, or cooperative parish (¶331.c)?

82. Who are appointed to attend school (¶416.6)? (List alphabetically all those whose prime appointment is to attend school.)
Associate Members: **None**
Probationary (provisional) Members: **None**
Members in Full Connection: **None**

83. Where are the diaconal ministers appointed for the ensuing year (¶310) [**1992 Discipline**]? (Attach list)

Dawn Gilliland, Woodway

84. What other personal notations should be made? (Include such matters as changes in pension credit (¶1506.6), corrections or additions to matters reported in the "Business of the Annual Conference" form in previous years, and legal name changes of clergy members and diaconal ministers.) **None**

85. Where and when shall the next Conference Session be held (¶603.2, 3)?

Fort Worth, Texas on June 6-9, 2010

VI. Appointments

BROWNWOOD DISTRICT

DISTRICT SUPERINTENDENT - Jim Olney (3)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

BALLINGER FIRST/WINTERS FIRST

Ballinger First	730103	Joe Glenn Chamness - FE (6)
Winters First	730683	

BANGS FIRST/MULLIN

Bangs First	730125	C. Wayne Lewis - FL (6)
Mullin	730546	

BLANKET

Blanket	730160	John A. Seth - PL (8)
1/2 time		

BLUFF DALE/MORGAN MILL

Bluff Dale	734407	Paul E. Porter - FE (7)
Morgan Mill	731244	

BRECKENRIDGE FIRST

Breckenridge First	730808	Jeffrey A. Miller - FE (2)

BROWNWOOD FIRST

Brownwood First	730205	Donald H. Scroggs - FE (5)

CENTRAL/LAKE BROWNWOOD

Central, Brownwood	730182	Gary L. Torian - FE (8)
Lake Brownwood First	730147	Gary L. Torian - FE (1)

CISCO FIRST

Cisco First	730887	John M. Beckling - FE (6)

COLEMAN FIRST/NOVICE

Coleman First	730284	Michael Kerzee - FL (1)
Novice	730581	

COMANCHE/GUSTINE

Comanche First	730320	Sally Fleming - FE (2)
Gustine	730466	

CROSS PLAINS

Cross Plains First	730945	Harris Worcester - PE (1)

DELEON/MORTON CHAPEL

DeLeon First	730386	Eddie E. Smart - FE (1)
Morton Chapel	730411	

DUBLIN FIRST/GREEN'S CREEK

Dublin First	734544	Cathy L. Mordecai - FE (3)
Green's Creek	734657	

EARLY/ZEPHYR

Early First	730227	John F. Clifford - FE (1)
Zephyr UMC	730706	

EASTLAND

Eastland First	730980	J. Bryan Patrick - FE (3)

EMANUEL CHAPEL

Emanuel Chapel	987024	Benny M. Allcorn - PL (9)
1/4 time		

EOLIAN

Eolian	730810	James Kit Dean - PL (4)
1/4 time		

GORMAN/LAUREL ST		
Gorman First	731040	Sharon Pauline Bell - FE (3)
Laurel Street	734475	
HAMILTON/LAMKIN		
Hamilton First	734624	Matt Hall - FE (2)
Lamkin	734431	
HICO/PLEASANT HILL		
Hico First	734681	Sharon D. Robertson - FE (10)
Pleasant Hill	734418	
IREDELL/CRANFILLS GAP		
Cranfills Gap First	734500	Robyn S. Young - PL (4)
3/4 time		
Iredell First	734726	
MAY/RISING STAR		
May	730502	Tae Beckling - PE (2)
Rising Star First	731381	
OAKDALE/HANNIBAL		
Oakdale	734965	Stephen Holston - FE (5)
Hannibal	730912	
SANTA ANNA/TRICKHAM/VALERA		
Santa Anna First	730626	Paul L. Stephen - FL (3)
Trickham	730477	
Valera	730661	
ST. PAUL, BRECKENRIDGE		
St. Paul	730821	Bill L. Reed - RE (4)
STEPHENVILLE FIRST		
Stephenville First	734943	R. Dean Reed - FE (9)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – BROWNWOOD

COMUNIDAD DE FE	730114	Paul Bellinger - SY (1)
FISHERMAN'S CHAPEL		
Fisherman's Chapel	730193	Julie Worcester - SY (1)
RANGER		
Ranger First	731368	Donna DeLuca - SY (2)
TRINITY, COLEMAN/GOULDBUSK		
Coleman Trinity	730307	Sarah Dianne Cree - SY (3)
Gouldbusk	730650	

FORT WORTH DISTRICT

DISTRICT SUPERINTENDENT – Bob Holloway (1)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALLIANCE		
Alliance	733722	James R. McClurg - FE (1)
ARBORLAWN		
Arborlawn	733983	Ben R. Disney - FE (6)
Associate		R. Kyle Glenn - RE (10)
Associate		Bryan T. Bellamy - PE (2)
Associate		R. Verne Fuqua - RE (5)
Associate		Beth Evers - PE (1)
Associate		Judy R. Williamson - FL (1)

ARLINGTON HEIGHTS/GRACE

Arlington Heights/Grace	733904	Jerry Chism - FE (8)
Associate		Raul Gutierrez - FE (13)
Associate		Nancy Allen - FE (2)
Associate		Jason M. Valendy - PE (4)

AZLE FIRST

Azle First	733824	Dean Posey - FE (11)

BENBROOK/BETHEL

Benbrook	733846	Patti R. Waser - FE (2)
Bethel	733926	

BURLESON FIRST

Burleson, First	731701	Jeffrey Smith - FE (2)
Associate		Nancy Froman - FD (5)
Associate		Mike Love - PE (3)
		¼ time

CAMPUS DRIVE

Campus Drive	733950	Andrew Nunley - OE (1)

CHRIST

Christ	734167	Vaughn Baker - FE (8)

CROSSROADS

Crossroads	733562	Yvonne Gillar - PE (3)

CROWLEY

Crowley	733813	Mary Gean Cope - FE (5)

DIDO

Dido	733881	Mary Fortner - FE (2)
Associate		Robert Dan Benton - FE (8)
½ time P. 338.2		

EDGE PARK

Edge Park	734054	Lynn David Moore - FE (1)

EVERMAN

Everman	733243	Nita Newman - OE (2)

FOREST HILL

Forest Hill	733403	Uriah L. Stegman - RE (5)

FORT WORTH FIRST

Fort Worth First	734021	Tim Bruster - FE (7)
Associate		Gena Anderson - FE (4)
Associate		Charles T. Graff - FE (5)
Associate		John Brooks Harrington - FE (4)
		¼ time P. 338.2
Associate		Len Delony – OE (2)
		¼ time P. 346.1
Associate		Linda McDermott - FE (13)
Associate		Phyllis K. McDougal - FD (5)
Associate		James D. Terry - FD (10)
Associate		Michael L. Marshall - FE (2)
1st Street Mission		Page Hines - PD (3)

GENESIS

Genesis	733915	James David Conner - FE (6)
Associate		Ginger Watson - PE (2)

GRACE, ARLINGTON

Grace	739615	Alphonetta "Alfie" Wines - FE (3)

EAGLE MOUNTAIN		
Eagle Mountain	733835	David Chavez - RE (6)
JOSHUA FIRST		
Joshua First	732022	Lara A. Whitley - FE (1)
KENNEDALE		
Kennedale	733620	William P. Boyd - FE (3)
LIFEPOINT		
LifePoint	730717	Thomas Childs - FE (5)
LIGHTHOUSE FELLOWSHIP		
Lighthouse Fellowship	734065	Frank Briggs - FE (20)
Associate		Bobby Cullen - FD (3)
Associate		Ramon Smith - PE (1)
MORNINGSIDE		
Morningside	985617	Beverly Gilliam - FE (3)
RIDGLEA		
Ridglea	734101	Daniel W. Tenney - FE (5)
RIVER OAKS		
River Oaks	734123	David M. Fergeson - FE (5)
SAGINAW		
Saginaw	734282	Kamal "Mel" N. Bishara - FE (8)
Associate		Jay Beavers - RE (2)
ST. ANDREW, ARLINGTON		
St. Andrew's	733232	Clifton Howard - FE (1)
ST. JOHN THE APOSTLE		
St. John the Apostle	733367	Stephen Langford - FE (8)
THOMPSON CHAPEL		
Thompson Chapel	985548	Janice Gregory - PE (3)
UNIVERSITY		
University	734087	Andrew Decker - FE (8)
WESLEY, FT WORTH		
Wesley	734247	Charles Holland - RE, interim (2)
WESTERN HILLS		
Western Hills	734316	Fred O. Senter - FE (4)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – FORT WORTH

DIAMOND HILL		
Diamond Hill	734008	Casvaldo Benitez - SY (1) ¼ time
JOSHUA FIRST		
Associate	732022	Bob Russo - SY (3)

MID-CITIES DISTRICT

DISTRICT SUPERINTENDENT - B.C. (Connally) Dugger, Jr (7)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALDERSGATE		
Aldersgate	733141	Chauncey S. Nealy - FE (7)

ARLINGTON FIRST

Arlington First	733185	David N. Mosser - FE (7)
Associate		Brian A. Young - FE (3)
Associate		Estee Valendy - PE (3) ¾ time
Associate		Meredith Remington Bell - FD (5)
Associate		Francine Copeland - PL (4)
½ time		

ASBURY

Asbury	733265	Beverly S. Tye - FE (6)

BEDFORD FIRST

Bedford First	733174	Jeff S. May - FE (1)

COLLEYVILLE

Colleyville	733208	Christopher James Hayes - FE (3)
Associate		Kaiya Kershaw - PE (3)

COVENANT

Covenant	733210	Michael C. Redd - FE (5)

DAVIS MEMORIAL

Davis Memorial	733711	Linda Holbrook - FE (2)

EASTERN HILLS

Eastern Hills	733334	Eldon Reynolds - PL (2) ½ time

EL BUEN SAMARITANO

El Buen Samaritano	733276	David Martinez - FE (11)

EPWORTH

Epworth	733163	Sarah E. Howe Miller - FE (5)

EULESS

Euless	733221	Gary F. Turner - FE (4)
Associate		Beverly J. Springer - FD (6)

FAITH

Faith	730637	Thomas Michael Faile - FE (3)

GOOD SHEPHERD

Good Shepherd	733196	Martha Bessac - FE (2)

GRAPEVINE FIRST/HERITAGE

Grapevine First	733540	Kenneth J. Diehm - FE (5)
Associate		Nathan E. Firmin - FD (4)
Associate		Richard Mang - FE (5)
Associate		Cynthia Ryan - OF (3) ½ time P. 346.2
Associate		Armando Alvarado - OE (2) P. 346.1
Associate		Randall B. Scrivener - FE (5)
Heritage	733664	Kenneth J. Diehm - FE (1)

HANDLEY

Handley	733345	James "Gus" Guthrie - FE (9)

HURST FIRST

Hurst First	733584	Michael McKee - FE (13)
Associate		Philip Rhodes - FD (5)
Associate		Gregory Shapley - PD (3)
Associate		Matthew Ybarrez - PD (1)

KELLER		
Keller	733607	Shelly A. Brooks - FE (3)
Associate		Leslie Byrd - FE (3)
Associate		Jason M. Jones - FE (6)
Associate		Robin Stevens - FD (3)
KOREAN CENTRAL		
Korean Central	134957	Duck Yun Cha - OE (3)
		P. 346.1
MCMILLAN		
McMillan	985526	Sylvester Key - FE (6)
MEADOWBROOK		
Meadowbrook	733380	Jim D. Chandler - FE (3)
Associate		Kyland Dobbins - PE (2)
		½ time
NUEVA VIDA ALDERSGATE	129758	Carlos Careaga - SP (3)
		½ time
NEW WORLD		
New World	733356	Michael Dawson - FE (9)
Associate		Gordon Johnson - PD (3)
POLYTECHNIC		
Polytechnic	733447	Robert K. Flowers - FE (2)
RICHLAND HILLS		
Richland Hills	733460	Howard H. Martin - FE (3)
Associate		Claude Davison - RE (2)
SMITHFIELD		
Smithfield	733686	Lisa L. Neslony - FE (1)
ST. ANDREW, FORT WORTH		
St. Andrew's	985537	Carol Grant Gibson - FE (4)
ST. BARNABAS		
St. Barnabas	733130	Randy M. Wild - FE (6)
Associate		Luther W. Henry - RE (3)
Associate		Deborah Horton - FE (2)
ST. LUKE, FT WORTH		
St. Luke	733505	Tom Connolly - FE (1)
Associate		Glen Lee Biggs-Scribner - OD (9)
P. 331.8		
ST. MATTHEW		
St. Matthew	733287	W. Max Brennan - FE (29)
ST. PAUL, HURST		
St. Paul	733675	Marc H. Lowrance - FE (10)
Associate		Marilyn Ruth Schiffman - FE (6)
ST. STEPHEN		
St. Stephen	733755	Mary Kathryn Spradlin - FE (3)
Associate		Barbara Elliott - RD (3)
Associate		Robert Nimocks - PE (2)
		¼ time
TONGAN FIRST		
Tongan First	733618	Alex F. Latu - FL (4)

TRINITY, ARLINGTON

Trinity	733106	Scott Youngblood - FE (3)
Associate		Ronald Albertson - FE (9)
Associate		Eugene Barron Robertson - RE (4)
Associate		Gale W. Shepherd - OD (10)
P. 331.8		
Associate		Brenda Beaver - PD (3)
Associate		Dale F. Waser - FE (13)
Associate		Miriam Georg - PD (2)
Associate		Rebecca Morton - OD (2)
P. 331.8		

WATAUGA

Watauga	733744	Judy Richmond - PE (3)

WHITE'S CHAPEL

White's Chapel	733700	John McKellar - FE (19)
Associate		Michael Todd Renner - FE (7)
Associate		Elizabeth S. Godbold - FE (13)
Associate		Judy Hunt - FE (3)
Associate		Steven Bell - FE (3)
Associate		Marilyn Zemba - FL (1)

WM. C. MARTIN

Wm. C. Martin	733128	L. Bayard Pratt - FE (5)
Associate		Ted McIlvain - FL (1)

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE –MID-CITIES

VIETNAMESE MISSION

Vietnamese Mission	733414	TBS

TEMPLE DISTRICT

DISTRICT SUPERINTENDENT - Rankin Koch (5)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

BARTLETT

Bartlett	735127	Tiffany Danna - FE (2)

BELTON FIRST

Belton First	735140	Darren R. Walker - FE (5)

BRUCEVILLE-EDDY

Bruceville-Eddy	735207	Brad Slaten - PL (2) ½ time

EVANT

Evant	734566	W. Donald Johnson - RE (1)

FLORENCE/JARRELL

Florence	735220	Jamie L. Peterson - PE (1)
Jarrell	735366	

FOUNDATION AT LAKEWOOD

Foundation at Lakewood	735218	Ryan Blair Kiblinger - FE (3)

GATESVILLE FIRST

Gatesville First	734588	Tom Beaty - FE (2)

GEORGETOWN FIRST

Georgetown First	735242	James R. Porter - FE (3)
Associate	735242	Brenda Adkins - FE (14)
Associate		Everett C. Schrum - RO (4)

GOOD NEWS, CEDAR PARK

Good News	733697	Robert E. "Bob" Rainey - FE (3)

GRACE, COPPERAS COVE

Grace	735184	Stephen E. Schmidt - FE (8)
Associate		Amy Forsythe - PE (1)

HARKER HEIGHTS

Harker Heights	735311	Darrel W. Phillips - FE (1)

HUTTO DISCOVERY

Hutto	735344	Paul N. Gravley - PE (2)

JOURNEY OF FAITH

Journey of Faith	730136	Glenda Whitehead - FE (5)

KELL'S BRANCH

Kell's Branch	986851	Alicia Hines-Kelly - PL (6) ½ time

KILLEEN FIRST

Killeen First	735388	E. F. "Skip" Blancett - FE (3)
Associate		Carol Roberts - FE (2)

LITTLE RIVER

Little River	735424	Linda Susan Mitchell - FE (3)

MOODY FIRST/MOODY-LEON

Moody First	734841	William Sterling - FL (1)
Moody Leon	735446	

MOOREVILLE

Mooreville	736020	Joel Robbins - PE (5)

MT. ZION, BELTON

Mt. Zion	986816	H.E. "Jack" Jackson, Jr. - PL ½ time

OAK PARK

Oak Park	735641	Johnny Miller - FE (2)

PIDCOKE

Pidcoke	734954	Jim Crews - OE (1) ¼ time P. 346.1

PURMELA

Purmela	734932	Judy Tolbert – OE (1) ¼ time P. 346.1

ROCKBRIDGE

Rockbridge	100011	Wade Killough - FE (3)

ROGERS

Rogers	735481	Bert DeBord - PL (2) ¼ time

ROSEBUD

Rosebud	767885	Wayne Stork - RE (2)

ROUND ROCK FIRST

Round Rock First	735504	David Adkins - FE (16)
Associate		William Lee Trigg - PE (1)
Associate		John P. Aymond - RE (3)

SALADO

Salado	735526	John Travis Franklin - FE (3)
Associate		James Brady Johnston - PE (4)

ST. ANDREW, KILLEEN

St. Andrew	735390	David D. Leach - FE (1)

ST. JAMES, TEMPLE

St. James	986862	Quinton J. Gibson - FE (17)

ST. JOHN, GEORGETOWN

St. John	735286	Kent D. Marrs - FE (6)

ST. LUKE, KILLEEN

St. Luke	735377	Jong-Nam Song - FE (6)

ST. PAUL, GEORGETOWN

St. Paul	986827	Arcynthia Louie - PL (1)
¼ time		

ST. PAUL, TEMPLE/HOLLAND

Holland	735322	Philip L. Shuler - RO (2)
St. Paul	735628	

ST. PHILIP'S

St. Philip's	735515	Dale A. Schultz - FE (7)
Associate		Mary Elizabeth Powell - RLP (3)
Associate		David McMinn - PE (3)

TAYLOR

Taylor First	735561	Clifford G. Egner - FE (5)

TEMPLE FIRST

Temple First	735606	Thomas Q. Robbins, Jr. - FE (4)
Associate		Jane E. Woodward - FD (5)
Associate		Tim Wilson - PL (1)
		¾ time

TENTH STREET/THRALL

Tenth Street	735583	Travis L. Summerlin - FE (4)
Thrall	735685	

TROY

Troy	735708	Kirsten "Kissa" Vaughn - FE (3)

WELLSPRING

Wellspring	735253	Debra M. Crumpton - FE (3)
Associate		Steven W. Buchele - FE (2)
		¾ time

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – TEMPLE

GRANGER

Granger	735300	Judy Gotcher - SY (3)

JONESBORO/BETHEL/LANHAM

Bethel	734715	TBS
Jonesboro	734761	
Lanham	734577	

NOLANVILLE

Nolanville	735468	Scott Goodfellow - SY (1)

TOPSEY

Topsey	734852	Deanna Ranes - SY (2)

WACO DISTRICT

DISTRICT SUPERINTENDENT – Rod Miles (1)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

AUSTIN AVENUE		
Austin Avenue	736166	Chris Mesa - FE (2)
Associate		Rachel M. Heyduck - FD (4)
BRACKS/SPRINGHILL		
Bracks	986760	Gale Nealy - FE (3)
Springhill	985732	
CENTRAL, WACO		
Central	736304	Carl Freeto - FE (3)
Associate		Linda Freeto - FD (3)
CHINA SPRING		
China Spring	735867	G. Allen Grant - FE (9)
CLIFTON		
Clifton	734464	James C. Ballard - FE (2)
COGDELL MEMORIAL		
Cogdell Memorial	736224	Kay Koos Hawkins - FE (5)
CRAWFORD		
Crawford	734522	Rebecca Hull - FE (2)
ELM MOTT/LEROY		
Elm Mott	735880	Gregory A. Way - PL (1) ½ time
Leroy	735947	Gregory A. Way - PL (8) ½ time
GROESBECK/THORNTON		
Groesbeck First	732740	Ronald Bellomy - FE (3)
Thornton	733050	
HEWITT		
Hewitt	735903	Donna J. Ware - FE (5)
HUBBARD/MT. CALM		
Hubbard	732762	G. Dean Coultas - FE (1)
Mt. Calm	732842	
KING MEMORIAL		
King Memorial	736543	Gerald Irvin - FE (4)
LAKE SHORE		
Lake Shore	736326	Lori Cotton - PE (1)
LAKEVIEW		
Lakeview	735925	Ronald C. Oden - FL (3)
LEBANON		
Lebanon	735812	Donald S. Elrod - RE (3)
LORENA		
Lorena	735960	Christie Robbins - FE (2)
MART FIRST		
Mart First	735982	Ira Lynn Starnes - FL (4)
MCGREGOR		
McGregor	734806	Lianne M. Turner - FE (3)
MEIER SETTLEMENT		
Meier Settlement ½ time	736007	Bruce J. Williams - PL (9)

MERIDIAN

Meridian	734828	Cynthia Lee - FE (1)

MEXIA FIRST

Mexia First	732807	Bradley T. Brittain - FE (4)

MEXIA UNION MEMORIAL

Mexia Union Memorial	985572	Willie R. Stanley - PL (4)
1/2 time		

MOSHEIM

Mosheim	734885	W. Lynn Blumenstetter - PL (3)
		¼ time

MT. ZION, WACO/PERRY CHAPEL

Mt. Zion	986782	Denise Bell-Blakely - FL (4)
Perry Chapel	986884	

OGLESBY

Oglesby	734908	Katherine F. Long - FE (2)

PERRY

Perry	736042	Ike Ledger - RO (3)

RIESEL

Riesel	736064	Howard Whiddon, Sr. - PL (2)
		½ time

ROBINSON DRIVE

Robinson Drive	736144	Denise E. Rogers - PE (1)

SPARKS MEMORIAL

Sparks Memorial	736361	Jimmy C. Sansom - PE (3)

ST. JAMES, WACO

St. James	986793	Louis Carr, Jr. - PE (2)

ST. LUKE, MEXIA

St. Luke	985561	Jackie Chambers - FE (2)
		½ time P. 338.2

VALLEY MILLS FIRST/CAYOTE

Cayote	734910	Cathy Bourgoin - FE (2)
Valley Mills First	735003	

WACO FIRST

Waco First	736246	Stephen Ramsdell - FE (14)
Associate		Susan Milam - FE (9)
Associate		M. Lee Roark - RO (3)
Associate		Eugene Joe Cox - OD (3)
		P. 346.1
Associate		Wayne Wright Williams - OF (3)
		P. 346.2

WACO KOREAN

Waco Korean	736235	Jungil Daniel So - FE (4)

WESLEY, WACO

Wesley	986771	Valda Jean Combs - FL (1)

WEST/GHOLSON WESLEY CHAPEL, WACO

Gholson-Wesley Chapel	736018	Linda Wimberley - PE (1)
West	736428	

WOODWAY

Woodway	736257	John A. Dirk - FE (2)
Diaconal Minister		Dawn Gilliland - DM (10)

WORTHAM FIRST/KIRVIN

Kirvin	733061	Jay Fraze - PE (2)
Wortham First	733048	

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WACO

BOSQUEVILLE

Bosqueville	735845	Randy Veazey - SY (1)

COOLIDGE

Coolidge	732545	Daniel Hawkins - SY (1)

DENNIS CHAPEL, GROESBECK

Dennis Chapel	987148	Vivian Campbell - SY (1)

SPEEGLEVILLE

Speegleville	736122	Wesley Perry - SY (2)

WAXAHACHIE DISTRICT

DISTRICT SUPERINTENDENT – Don Scott (2)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ALVARADO FIRST

Alvarado First	731585	D. Gene Gurley - FE (7)

BARDWELL/TRINITY, ENNIS

Bardwell	736565	Larry Jinks - PL (9) ¼ time
Trinity	736758	Larry Jinks - PL (4) ¼ time

BETHEL, WAXAHACHIE

Bethel	736587	Glenda West - FL (2)

CAHILL

Cahill ½ time	731723	A. J. Hillin - PL (10)

COMMUNITY OF HOPE

Community of Hope	733254	Joe Carmichael - FE (12)

CORSICANA FIRST

Corsicana First	732603	Michael Alexander - FE (9)
Associate		Steve Moss - PL (1) ¾ time

DAWSON/TEHUACANA

Dawson	732647	James Michael Redmond - FE (4)
Tehuacana	732988	

EMHOUSE/RICHLAND

Emhouse	732682	Alison Humann - PL (3) ½ time
Richland	732944	Alison Humann - PL (2) ½ time

ENNIS FIRST

Ennis First	736667	Keith Lynn Murray - FE (3)
Associate		Nancy T. Summers - FL (2)

EUREKA/BARRY

Barry	732421	David W. Ricker - PE (4)
Eureka	732705	David W. Ricker - PE (5)

FERRIS FIRST/BRISTOL

Ferris First	736680	Gene E. Ratcliff - FE (1)
Bristol	736601	

FERRIS HEIGHTS

Ferris Heights	737002	Janice L. Baldwin - FE (4)

FROST

Frost	732727	Leah Suzanne Hidde-Gregory - PL (3) ½ time

GRANDVIEW FIRST

Grandview First	731962	Harrell Braddock, Jr. - PL (2) ½ time

HILLSBORO FIRST

Hillsboro First	736725	Reed C. Justus - FE (10)
Associate		David Ray - PL (2) ½ time

ITALY FIRST

Italy First	736782	Tim Thomas - FE (1) ¾ time P. 338.2

KERENS FIRST/PLEASANT GROVE

Kerens First	732784	Willard L. "Buddy" Moore - FE (5)
Pleasant Grove	733015	

LAKESIDE

Lakeside	732716	Sandra Hippman - FE (5)

LINE STREET/COVINGTON

Covington	731825	Timothy R. Boeglin - FE (1)
Line Street	736747	

MANSFIELD

Mansfield	733642	Michael Ramsdell - FE (15)
Associate		David Alexander - PE (6)
Associate		Sharon S. Reid - FL (6)
Associate		Jim Gause - RE (3)
New Day	730763	Shelia Fiorella - PE (2)

MAYPEARL/BRITTON

Britton	736623	Marvin L. Mott - RFL (13)
Maypearl	736840	

MIDLOTHIAN FIRST

Midlothian First	736884	Allyson Paxton - FE (3)
Associate		C. Randall Tucker - PL (1)
¾ time		

OVILLA

Ovilla	736920	Cal Hoffman - FE (6)

PALMER FIRST

Palmer First	736942	L. Ann Hitt - FE (1)

RED OAK

Red Oak	736964	George Douglas Blackford - FE (3)

SARDIS/VENUS

Sardis	736793	Dale Wilbanks - PL (2)
Venus	736986	¾ time

ST. ANDREW, CORSICANA

St. Andrew	985424	Jonathan F. Mellette - PE (3)

ST. LUKE, CORISCANA/CENTRAL

Central Corsicana	732567	Bruce Edwin Carpenter - FE (5)
St. Luke	732580	

WATT'S CHAPEL

Watt's Chapel	731984	Susan Hoffman RO - (3)

WAXAHACHIE FIRST

Waxahachie First	737024	Jerry P. Galloway - FE (5)
Associate		Kevin R. Wilson - FD (3)

WESLEY CHAPEL, PELHAM/ST. DELIGHT/NEW BEGINNINGS

New Beginnings	730741	April Van-Rader - PL (3)
Brushie Prairie: St. Delight	985468	April Van-Rader - PL (4)
Wesley Chapel	985402	¼ time

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WAXAHACHIE

ALLIANCE OF FAITH

Alliance of Faith	985663	Brenda Brooks – SY (1)
		¼ time

BLOOMING GROVE/DRESDEN

Blooming Grove	732501	Sandralyn Pierce - SY (2)
Dresden	732512	

ITASCA/BLUM

Blum	731665	Tom Wood - SY (5)
Itasca	736805	

WESLEY/CHATFIELD

Chatfield	732523	Arlene Turner - SY (2)
Wesley	732625	

WEATHERFORD DISTRICT

DISTRICT SUPERINTENDENT – Ginger Bassford (1)

Note: **Bold is the Charge Name;** Non-Bold is the Church name(s) for appointments

ACTON

Acton	731541	George Sutton - FE (3)
Associate		Suzanne Cate - FD (10)
Associate		Dawne Hood McAlpin - FD (9)
Associate		Joseph Kenneth Nader - PE (3)
Associate		Rodney S. Corder - FL (1)

ALEDO

Aledo	733802	Kent Kilbourne - FE (9)
Associate		DeAndrea Dare - FE (6)

BETHEL, WEATHERFORD

Bethel	731621	Katie Meek - PE (2)

BETHESDA

Bethesda	731643	Kenneth E Bergeron - FE (7)

BROCK

Brock	731687	Alan S. McGrath - FE (3)

CALVARY/ANNETTA

Annetta	731563	Art Torpy - FE (1)
Calvary	732261	

CEDAR SPRINGS

Cedar Springs	730854	James Senkel - PL (2)
1/4 time		

CENTRAL, MINERAL WELLS/GRAFORD

Central	731222	Richard L. Klemm - FL (4)
Graford	731062	Richard L. Klemm - FL (3)

CLEBURNE FIRST

Cleburne First	731767	Robert H. Herzig - FE (3)

COUTS MEMORIAL

Couts Memorial	732283	J. Timothy Jarrell - FE (8)

GLEN ROSE

Glen Rose	731905	Billy Strayhorn - FE (1)

GODLEY

Godley	731927	Robert E. Rudewick - FE (4)

GORDON/SANTO

Gordon	731027	G. Starr Bowen - FE (3)
Santo	731404	

GRAHAM FIRST

Graham First	731084	Richard Reed - FE (1)
Associate		Ronald W. Newhouse - FE (3)

GRANBURY FIRST

Granbury First	731940	J. Neil Norman - FE (9)

HOLDER'S CHAPEL/MILLSAP

Holder's Chapel	732000	James A. Sanders, Jr. - RE (2)
Millsap	732011	

LIGHT OF THE WORLD

Unchartered: Light of the World	100003	Jana Wear - FE (6)

MINERAL WELLS FIRST

Mineral Wells First	731200	Carol Woods - FE (6)

NEWCASTLE/JEAN

Jean	731142	Andrew M. Tyler - PE (3)
Newcastle	731266	

OLNEY

Olney	731302	Laraine G. Waughtal - FE (3)
Associate		Krista Ingram - PE (1)

PALO PINTO/STRAWN

Palo Pinto	731324	Margaret Anne Holmes - PL (9)
Strawn	731426	¼ time

POOLVILLE

Poolville	732102	G. Dave Goodrich - FL (2)

RESURRECTION/ACTON: RANCHO BRAZOS

Resurrection	731803	Victor Pena – FL (2)

RIO VISTA/KOPPERL

Kopperl	734783	Eric Smith - FE (1)
Rio Vista	732146	¾ time P. 338.2

SALEM-CRESTVIEW/MURRAY/TONK VALLEY

Murray	731016	Joseph B. McCracken - PL (3)
Salem-Crestview	731120	¾ time
Tonk Valley	731118	

SILVER CREEK

Silver Creek	732192	Jason Allen Hamilton - FE (5)
Associate		Karen Joy Samford - FD (4)
1/4 time P. 331.7		

SPRINGTOWN

Springtown	732181	Spencer Kory Koch - PE (3)

ST. MARK, CLEBURNE

St. Mark	731780	Danny J. Niedecken - FE (2)

TOLAR/TEMPLE HALL

Temple Hall	731712	Helen Jones - PL (4)
1/4 time		
Tolar	732226	Helen Jones - PL (1)
1/4 time		

WAPLES

Waples	731951	John Johnson - RE (1)

WEATHERFORD FIRST

Weatherford First	732306	Glenn E. Jones - FE (5)
Associate		Denise Luper - PE (2)

WESLEY MEMORIAL/CRESSON

Cresson	731530	Al Munger - FE (1)
Wesley Memorial	731745	

SUPPLY AND OTHER ASSIGNMENTS AFTER CONFERENCE – WEATHERFORD

Walnut Springs

Walnut Springs	735025	Kathy Mahlow - SY (1)
		¼ time

SPECIAL APPOINTMENTS WITHIN CONNECTIONAL STRUCTURE

District Superintendents:

Ginger Bassford	District Superintendent (1)
B. C. (Connally) Dugger, Jr.	District Superintendent (7)
Bob Holloway	District Superintendent (1)
Rankin Koch	District Superintendent (5)
Rod Miles	District Superintendent (1)
Jim Olney	District Superintendent (3)
Don Scott	District Superintendent (2)

Conference Staff:

Georgia Adamson, FE	Director, Mission Ministries/Assistant to the Bishop (1)
Karen Granderson, FD	Associate Director, Mission Ministries (9)
Gary Lindley, FE	Executive Director, Church Growth & Development (1)
Harvey Ozmer, FE	Executive Director, Stewardship, Finance and Administration (5)

Institutional Administration:

Henry Radde, RE	Development Officer, Texas Methodist Foundation (9)
Larry Van Zile, RE	Central Texas Methodist Foundation (3)
Brenda Wier, FD	Director, Metro Board of Missions (18) (P.331.4)
LilliAnn Yaites, PD	Executive Director, Restorative JusticeCenter (5)

General Agency Staff:

Karen A. Greenwaldt	General Secretary, General Board of Discipleship (29)

Faculty and Administrators of United Methodist Theological Schools and Other Educational Institutions

Mark Hanshaw, FE	Professor, Texas Wesleyan University (3) (P. 326.3)
John Holbert, FE	Professor, Perkins School of Theology (31)
Ronnie McManus, FE	Professor, Texas Wesleyan University (28)
Steve Nance, FE	Executive Director, Glen Lake Camp (2)

Chaplains and Campus Ministers:

Gladys Childs, PE	Faculty, Texas Wesleyan University (5)
Lindsay D. Churchman, FE	Director, Wesley Foundation TCU (3)
Holly Dittrich, FD	Chaplain, Children's Medical Center, Dallas (2)
G. Dave Goodrich	Director, Wesley Foundation, Weatherford College (2)
Steven Heyduck, FE	Chaplain, Methodist Children's Home (3)
Judy Holloway, FD	Graham ISD (4) (P. 326.3)
Melinda Holloway, FE	Chaplain, N. Atlanta Tri-Hospital CPE Center (3)
Mary Ellen Johnson, FE	Chaplain, St. Luke's Baptist Hospital, San Antonio (5)
Katherine Long, FE	Director, Wesley Foundation Baylor University (2)
Ronnie McManus, FE	Professor of Religion & Psychology, TWU (3)
Jonathan Mellette, PE	Director, United Christian Fellowship, Navarro College (3)
David Ray, PL ½ time	Director, United Christian Fellowship, Hill College (2)
Kent Seuser, FE	Director, Wesley Foundation UTA (8)
Norman Suggs, FE	Campus Minister, Wesley Foundation
Tarleton University (16)	

SPECIAL APPOINTMENTS TO EXTENSION MINISTRIES

Armed Forces Chaplains:

Charles Bailey, FE	Chaplain, US Army (28)
J. Kent Berry, FE	Chaplain, US Army (3)
Hector Colon-Colon, FE	Chaplain, US Air Force (6)
Robert Ewing, FE	Chaplain, US Army (6)
William Killough, FE	Chaplain, US Army (12)
Robert Warden, FE	Chaplain, US Army (18)

Health Care Fields, Community Service Organizations and Other Related Ministries

Julie Allen, PD	Closer Walk Ministries (3) (P.331.4)
Laura Arellano-Davis, PE	Chaplain, Baylor Regional Grapevine (3)
Angelo Betancourt, OF	Chaplain, Harris Methodist Fort Worth (6) (P. 346.2)
Edward George, FE	Senior Chaplain, Harris Methodist Fort Worth (7)
J. Michael Hannah, FE	Chaplain, Harris Methodist Hospital Erath Co. (8)
Timothy Madison, OF	Chaplain, Harris Methodist Southwest (1) (P. 346.2)
Carey Reynolds, OF	Chaplain, Harris Methodist Fort Worth (4) (P. 346.2)
Randal Riddile, FE	Chaplain, Harris Methodist HEB Hospital (21)
Dora Saul, OF	Chaplain, Harris Methodist Fort Worth (7) (P. 346.2)
Guy Sawyer, OF	Chaplain, Harris Methodist CPE Center (23) (P. 346.2)
Candace C. Stroup, OF	Chaplain, Harris Methodist Fort Worth (2) (P. 346.2)
Jim Tenery, OF	Chaplain, Harris Methodist Fort Worth (4) (P. 346.2)
Linda White, OE	Chaplain, Harris Methodist HEB Hospital (6) (P. 346.2)
William Wood, FE	Chaplain, Harris Methodist Hospital Fort Worth (8)

SPECIAL APPOINTMENTS BEYOND THE MINISTRY
USUALLY EXTENDED THROUGH THE LOCAL CHURCH

Sara Andrews, FD	Director, Sonshine Ministries (13) (P. 331.4)
Milana Bradley, FE	Director, Spectrum Ministries (3)
Bryan Dalco, FE	Trinity East, Texas Annual Conference (2)
Ann Hagmann, FE	Chaplain, Spiritual Care Dept/Hospice, Austin (8)
Alicia Hines-Kelly, PL	Laura Edwards Learning Center (1)
Marty Jeane, FE	Director, Center Street Counseling Services (13)
Gary Kindley, FE	Counseling, Consulting & Inspiration Associates (3)
John Loggins, FE	Director, Pastoral Counseling Associates (19)
Katie Meek, PE	District Communications/Student Leadership (2)
James Newton, FE	President, Hugworks (23)
B. Suzy Rivera, FE	Program Director, Friendship Service Center, Inc (10)
Melanie Stanley-Soulen, FE	Allen Lee-Luthersville Circuit, North Georgia Annual Conference (1)
Sanh van Tran, FE	Vietnamese UMC, West Michigan Annual Conference (2)
Jeannie Trevino Teddlie, FD	Mexican American Program SMU Perkins (8) (P. 331.4)
Patricia Warden, FE	Bethlehem-Prospect, South Carolina Annual Conference (2)
Steven Mark Winter, FE	Mark Winter's One Man Show Ministries (12)

Incapacity Leave:

Terry L. Colwell - FE	(5)
Marie Helm - FE	(3)
Denise A. Kirk-Hall - FE	(12)
Robert B. Linnstaedt - FE	(10)
Joyce Elaine Puckett - FE	(11)
Kathye Schade - FE	(2)
Margaret Stratton - FE	(3)
David I. Tidd - FE	(16)
Annette Williams - FD	(1)
Nancy Woods - FE	(3)

Leave of Absence:

Louis Augustine - FE	(3)
Lisa Baumgartner - FE	(3)
Suzanne Boeglin - FE	(2)
Cindy Dack - FE	(2)
Olini Falahola - AM	(6)
Sarah Galaviz - FD	(5), (Family Leave)
Darlene Grant - PD	(3)
Christi Hoffman - FE	(8), (Family Leave)
Thomas McDermott - FD	(2)
Herman Merritt - FE	(3), (Family Leave)
Nelda Murraine - FD	(7)
Dan Wade Roberts - FE	(5)
Philip Seawell - FD	(5)
Don C. Smith - FE	(11)
Katie Peterson Stellar - FE	(13), (Family Leave)
Doug Vaughn - FD	(2)
Elizabeth Watson-Martin - PE	(3), (Family Leave)

VII. Reports

	2008 Budget	2008 Spent	2009 Budget	2010 Budget	Change $
I. Clergy Support	5,190,511	5,155,015	5,401,748	5,706,100	301,352
Episcopal Fund	339,139	339,139	343,007	353,894	10,887
District Supt Compensation	748,503	748,503	776,944	776,944	
District Supt Pension	75,146	75,146	78,043	85,379	7,336
Director Compensation	393,087	388,981	415,476	415,476	
Director Pension	31,149	31,113	32,571	35,715	3,144
Conference Claimants	700,000	675,216	700,000	700,000	
Comprehensive Protection Plan	560,000	540,075	560,000		
Clergy Health Insurance	2,004,912	2,004,912	2,125,207	2,364,080	238,873
Equitable Compensation Fund	57,000	49,183	57,000	57,000	
Retiree Health Benefits	200,000	196,839	225,000	250,000	25,000
Episcopal Residence Fund	25,575	25,575	27,500	29,562	2,062
Moving Expense	35,000	53,762	40,000	60,000	20,000
Counseling	21,000	26,573	21,000	18,000	-3,000
II. Conference Administration and Finance	974,519	930,242	1,060,437	968,018	-92,419
General Administration	114,157	114,157	140,709	139,405	-1,304
2008 General Conference	50,000	47,504	0	0	
Jurisdictional Admin	24,299	23,116	26,803	26,803	
Episcopal Office Fund	10,000	10,000	11,000	12,000	1,000
Chancellor	20,000	31,819	30,000	30,000	
Executive Leadership Team	500	1,101	500	400	-100
Administrative Leadership Team	500	309	500	400	-100
Staff Compensation and Benefits	305,013	298,691	321,715	319,987	-1,728
CFA Staff Compensation	*222,256*	*220,864*	*234,709*	*232,619*	
Council on Finance & Administration	2,750	2,801	2,750	2,050	-700
Audit	26,000	21,590	30,000	25,000	-5,000
United Methodist Center Operations	168,400	118,706	234,900	157,250	-77,650
Property Taxes	16,000	13,736	16,000	14,500	-1,500
Property Insurance	60,000	68,688	75,000	65,000	-10,000
Conference Journal	19,000	17,435	9,600	12,000	2,400
Conference Statistician	700	29	700	300	-400
General/Jurisdictional Delegates	3,000	3,000	3,000	3,000	
Annual Conference Expense	51,800	39,158	38,750	41,100	2,350
Cabinet	1,460	197	1,460	1,241	-219
Episcopacy Committee	500	5,167	500	5,425	4,925
Equitable Compensation Committee	1,000	790	1,000	800	-200
Board of Ordained Ministry	93,640	107,612	109,250	106,017	-3,233
Board of Pensions	4,800	4,153	5,200	4,420	-780
Personnel Committee	600	355	600	500	-100
Rules Committee	200	0	300	250	-50
Board of Trustees	200	129	200	170	-30

	2008 Budget	2008 Spent	2009 Budget	2010 Budget	Change $
III. World Service/Conference Benevolence	2,713,794	2,549,117	2,760,543	2,646,929	-113,614
World Service	1,296,796	1,296,796	1,262,780	1,286,606	23,826
Conference Benevolence	1,416,998	1,252,321	1,497,763	1,360,323	-137,440
Mission Ministries	1,052,785	953,488	1,117,075	1,033,383	-83,692
Ministry Programming	549,640	451,120	577,701	492,169	-85,532
Staff Compensation and Benefits	503,145	502,369	539,374	541,214	1,840
Mission Ministries/Admin Support	33,700	30,526	37,700	37,700	
Mission Ministries/Prgrm Support	13,050	12,827	18,350	13,350	-5,000
NURTURE	97,760	74,562	116,222	89,590	-26,632
Discipleship	53,900	38,163	75,050	54,535	-20,515
Ethnic Local Church Concerns	43,860	36,398	41,172	35,055	-6,117
OUTREACH	210,330	148,714	210,629	175,929	-34,700
Global Ministries	201,330	147,586	194,129	168,429	-25,700
Church & Society	9,000	1,129	16,500	7,500	-9,000
WITNESS	17,100	16,377	17,100	11,900	-5,200
Meeting Expense	1,000	345	1,000	900	-100
Higher Education	2,500	1,064	2,500	1,800	-700
Campus Ministry	10,600	13,955	10,600	7,200	-3,400
Evangelism	3,000	1,013	3,000	2,000	-1,000
Glen Lake Camp	120,200	120,200	120,200	120,200	
Communications Commission	91,200	78,439	95,200	81,200	-14,000
Other Conference Benevolences	364,213	298,833	380,688	326,940	-53,748
Igniting Ministries	50,000	29,1479	10,000	8,500	-1,500
Church Growth and Development	273,813	238,783	331,088	285,468	-45,620
Archives and History	12,000	8,954	12,000	10,200	-1,800
Christian Unity	17,200	14,955	17,200	13,932	-3,268
Board of Laity	7,000	5,846	7,100	6,035	-1,065
Commission on Inclusiveness	4,200	1,147	3,300	2,805	-495
IV. Other Apportionments	1,337,071	1,307,125	1,379,801	1,224,164	-155,637
General	659,635	659,635	684,022	689,753	5,731
Interdenominational Cooperation	*33,287*	*33,287*	*34,038*	*34,279*	
Ministerial Education	*421,463*	*421,463*	*436,751*	*440,440*	
Black Colleges	*167,824*	*167,824*	*174,237*	*175,709*	
Africa University	*37,061*	*37,061*	*38,996*	*39,325*	
Jurisdictional	66,168	64,684	76,303	76,303	
Mount Sequoyah	*10,151*	*9,770*	*12,855*	*12,855*	
Lydia Patterson	*49,626*	*48,721*	*56,398*	*56,398*	
SMU Campus Ministry	*6,391*	*6,192*	*7,050*	*7,050*	
Conference	611,268	582,806	619,476	458,108	-161,368
Texas Methodist College Association	*176,702*	*167,405*	*176,702*	*100,000*	*-76,702*
Wesley Foundations (from 2.14 to 1.91)	*339,566*	*339,411*	*347,774*	*313,108*	*-34,666*
Glen Lake Improvements Debt	*95,000*	*75,990*	*95,000*	*45,000*	*-50,000*

	2008 Budget	2008 Spent	2009 Budget	2010 Budget	Change $
GRAND TOTAL	**10,215,895**	**9,941,498**	**10,602,527**	**10,545,210**	**-57,317**
Amount – Increase/Decrease			**386,632**	**-57317**	
Percent – Increase/Decrease			**3.78%**	**-0.54%**	

2008 INVESTMENTS	**Beginning**	**Receipts**	**Expenses**	**Ending**
Central Texas Methodist Foundation				
Operating Reserve	109,135	3,118		112,253
Certificate of Participation	217,604	11,052		228,656
Texas Methodist Foundation	78,711	1,760		80,471
TOTAL	405,450	15,930	0	421,380

2008 CONTINGENCY FUND	**Beginning**	**Receipts**	**Expenses**	**Ending**
	14,562	39	2,226	12,375

2008 RECEIPTS/EXPENSE SUMMARY	Budget	Receipts	Expenses	Ending
Clergy Support	5,190,511	5,024,236	5,155,015	-130,779
Administration and Finance	836,062	794,723	792,968	1,755
Mission Ministries	1,052,784	999,725	953,488	46,237
Church Growth and Development	273,812	257,249	238,783	18,466
Other Conference Benevolences	701,671	667,595	642,856	24,739
General and Jurisdictional	2,161,055	2,045,116	2,158,388	-113,272
TOTAL	10,215,895	9,788,643	9,941,498	-152,855

COUNCIL ON FINANCE AND ADMINISTRATION

Budgeted 2009: $2,750 Requested 2010: $2,050

Report No. 1

1. The Council on Finance and Administration expresses it's thanks to the churches of our Central Texas Conference for their wonderful support of the mission partnership of the United Methodist Church through the benevolence program. Our overall percentage receipts in 2008 totaled 95.89%. Our churches contributed $10,701,490. Two hundred eighty three of our Conference churches paid 100% of the apportionment share in full. We are also pleased to report that our Conference is one of seventeen Annual Conferences that paid its general church apportionments in full.
2. The Extended Cabinet has submitted a request to the Council on Finance and Administration that the salary for the seven District Superintendents and the three Directors remain the same for 2010 as it is for 2009. The amount is $110,992.00. C.F.A. concurs with this recommendation in these uncertain economic times.

   The formula for determining the salaries for District Superintendents and Directors which was adopted by the Annual Conference in 2002 is as follows: the increase in District Superintendent and other Cabinet level positions support will be the same percentage increase as is reflected in the salaries of those Elders in full membership of the Conference who serve as Senior Pastors of churches within the Central Texas Conference.
3. This amount is to provide for the district superintendents' and Directors' expense for conference meetings and additional ministerial expenses in an accountable reimbursement plan, the district superintendent's portion of the conference health benefits plan premium, for an amount requested by each district superintendent or Director to be excluded from salary and added to the district (or conference) contribution toward housing allowance, and each district superintendent and director's salary. The line item amount for each of these is to be determined in consultation with and approved by the Council on Finance and Administration. It is required that the accountable reimbursement plan for the district superintendent and director's expense for conference meetings and additional ministerial expenses be established in accordance with Sec. 62 of the Internal Revenue Code (IRC). Also, any Housing Expense Set-aside, as desired by each district superintendent or Director shall be established in accordance with Sec. 107 of the IRC in like manner. Further, the cost of the Clergy Retirement Security Program, billed directly to the conference, will be an apportionment to the districts. An additional amount for voucher, reimbursed expenses related to each director's office is also a part of the respective council's or commission's budget.
4. The district committees on finance are authorized to prepare budgets for presentation to the district stewards. An amount up to 10% of the support and compensation for the district superintendent may be included in the district budget to defray the utility costs of the district parsonage. In addition, an amount up to 10% of the support and compensation may be included in the district budget for the purpose of voucher reimbursement of travel and business-related expenses. District budgets shall not include a discretionary fund, but may include a District Operations Expense item. The district budget shall be submitted to the Annual Conference Council on Finance and Administration for approval each year. The district stewards are authorized to apportion a Connectional Contingency Fund to be used for paying in full at the district level apportioned items, which may fall short within the respective district. The Connectional Contingency Fund will be administered at the district level in the same manner as the District Work Fund. It is understood that if a portion of the Connectional Contingency Fund is not used in any given year, it will remain in the fund and future apportionment funds will be reduced. Any adjustments for unusual local church situations will be made in the apportionment of the Connectional Contingency Fund only. All other apportionments will be distributed to every local church on the basis of the decimal.
5. It is the recommendation of the Council that we eliminate the $1.50 per-member funding formula used to determine the amount for the Texas Methodist College Association apportionment. We have been unable to fund at that level since 2004. Therefore, we recommend a $100,000 apportionment for Texas Methodist College Association. This is a reduction of $76,702. The

Council also recommends that the amount for the Wesley Foundation Fund be equal to $1.91 per member based on the total conference membership, and apportioned to the churches on the decimal formula. This is a reduction from $2.14 per member. Both actions are recommended due to budget constraints.

6. At the end of each fiscal year unexpended unrestricted operation funds, less the amount needed to cover deficits in conference budget accounts, shall be transferred into the operating reserve and an accounting of all operating reserve funds shall be made at each Annual Conference.
7. Each year the use of the unspent Contingency Fund shall be reviewed by the Council on Finance and Administration and the Bishop to decide if any amount should be used for Conference, Jurisdictional and General Church apportionments before going into the Operating Reserve.

Report No. 2

1. The Conference Council on Finance and Administration approves and recommends the following offerings be taken in all local churches of the Central Texas Conference on or near the 2010 dates designated:

Human Relations Day	January 17
Church Growth and Development	February
Aldersgate Enrichment Center Day (3rd Sunday)	February 21
One Great Hour of Sharing	March 14
Native American Ministries Sunday	April 18
Golden Cross (1st Sunday)	May 2
Wesleyan Home (Mother's Day)	May 9
Peace with Justice Sunday	May 30
Annual Conference Special Offering	June
Homes for Retired Ministers (2nd Sunday)	June 13
Lydia Patterson Institute	July
Christian Education Sunday (recommended by Mission Leadership Team)	September 5
World Wide Communion	October 3
Thanksliving Offering	November
Methodist Mission Home (1st Sunday)	November 7
United Methodist Student Day	November 28
The Methodist Children's Home, Waco	December

2. All boards, commissions and agencies shall have prepared in writing and submitted to the Council on Finance and Administration their budgets for the ensuing year by the date set by the Council on Finance and Administration. The program agencies shall present their budgetary request to the Committee on Evaluation and Budget on a date set by the Chair of the Mission Leadership Team prior to the annual budgetary meeting of the MLT. Requests will not be considered if received after the due date unless an extension has been requested and approved.
3. An amount equal to 50% of the General/Jurisdictional Conference per diem or reimbursement for actual expenses above the per diem, whichever is less, shall be paid to each elected lay and clerical delegate and to the first lay and clerical alternate delegates representing this conference at General/Jurisdictional Conference.
4. The director of Stewardship, Finance and Administration is authorized to:
   a) Consolidate the various funds of the Annual Conference and of the agencies into one or more bank accounts.
   b) Write all checks for the agencies of the conference upon requisition by authorized officers of the agency and in keeping with approved conference budget. The Treasurer is also authorized to transmit to the authorized treasurers all other funds that are raised by the local churches in response to General, Jurisdictional and Annual Conference askings that have been approved by the appropriate body.
   c) The conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions, and other agencies of the conference into the operating reserve all unex-

pended balances of the annual appropriations for the year just closed (excepting only items specifically exempted by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the director of Stewardship, Finance and Administration will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

d) Invest the funds of the conference in government securities and federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation, and/or Central Texas Methodist Foundation and to borrow on and dispose of investments at, or prior to, maturity, and to deposit the proceeds from these investments in accounts of the conference under the guidance of the Council on Finance and Administration.

e) Deposit funds for specifically designated purposes in federally insured depositories up to and not exceeding insurability, and/or with the Texas Methodist Foundation and/or Central Texas Methodist Foundation under the joint control of the Central Treasury (Conference Council on Finance and Administration) and the agency concerned, with the approval of the Executive Committee of the Conference Council on Finance and Administration.

Report No. 3
Reserve Funds

In order to establish a better system of accountability, the Council on Finance and Administration, following action of the 1991 Annual Conference, implemented the following management procedures for reserve funds beginning 1/1/92: (See 1993 Journal, page 145)

a) The operating reserve is no longer treated as a contingency fund but as a cash flow fund.

b) A separate contingency fund has been set up to cover unbudgeted expenses with accounting of these expenditures to be made to the Annual Conference.

c) A contingency fund of $50,000.

d) The goal is a permanent operating reserve fund of 10% of the current budget to be used strictly for cash flow.

e) The operating reserve will be replenished by funds unused by the conference at the end of the year.

f) The authority for the administration of these funds rests with the Council on Finance and Administration pursuant to the Book of Discipline of The United Methodist Church and the Standing Rules of the Central Texas Conference.

Contingency Fund Policy

1. Expenditures will be made from the Contingency Fund under one of two circumstances:
   a) Unforeseen circumstances, unpredicted, unplanned for, emergency situations that could not have been foreseen by reasonable people and reasonable committees.
   b) Failure of expected income to support a budgeted expenditure
2. The conference treasurer may authorize up to $250; the CFA executive committee may authorize up to $5,000 either in meeting or by phone; those over $5,000 must be authorized by the full board either in meeting or by phone.
3. No disbursement will be made without the authorization signature of either the conference treasurer or the chair of CFA.

Report No. 4
Mileage Reimbursement

The accountable mileage reimbursement for conference staff shall be the IRS rate. All others shall be reimbursed at 25 cents per mile for one to six persons in a car, and 35 cents per mile when seven or more members ride in the same car for necessary travel on conference business. Due to the fluctuation of gasoline prices, the CFA is authorized to change the mileage rate between sessions of the Annual Conference if deemed necessary. This reimbursement rate will be effective at the close of this Annual Conference.

Report No. 5
Procedure for Monitoring Expenses

The Council on Finance and Administration, through its Director, shall monitor monies received through the apportioned funds, and keep those Boards and Agencies receiving funds from the conference advised of possible shortfalls to enable them to adjust their expenses where at all possible in order for expenditures not to exceed actual income for the year. CFA will seek to work with Boards and Agencies to allow the maximum funding of ministries and programs without creating a deficit situation in the Conference Budget.

Report No. 6

At Annual Conference CFA will present a budget in which the bold type represents the totals of projected expenditures for each standing body of the Conference.

(**NOTE**: *The supporting line items that comprise the total will be shown in lightface-italicized type.* **When the Conference approves the budget, it will be voting on the bold face figures only**, with the supporting figures given for informational purposes.)

If occasion arises to meet unforeseen and unusual expenses, or to provide for emerging ministries that could not be known at the time of budget requests, a board or agency may seek CFA approval to shift monies from one line item to another in the light face italicized portion of their budget. In faithfulness to Standing Rule V.10 this procedure will not be used simply because a board anticipates some funds will not be spent.

Report No. 7

In these days when churches are more vulnerable to being sued than they were in the past, and for a far wider list of causes, it is imperative that each local church be incorporated. Failing to be incorporated puts each of the members of the church in jeopardy. In addition to being incorporated each church must review its property and liability insurance coverage with consideration for areas of liability not only between church staff and members or guests, and not only between the church as an entity and whomever might happen upon the premises, but also for the area of liability of employer versus employee.

Report No. 8

By action of the 1999 Annual Conference, each new church start shall be apportioned 25% of what would be its apportionment, under Standing Rule, V, 4.0, for its first year after records are available, 50% its second year, 75% its third year and 100% its fourth year and thereafter.

Report No. 9
Fair Share Asking

We recommend the following as Fair Share goals for 2010:

Aldersgate Enrichment Center:	$50,000 – (5th year of five years)
Justice for Our Neighbors	$38,000 – (3rd year of five years)
United Community Centers	$50,000 – (2nd year of five years)
Global Aids Funds	$81,896 – (1st year of two years)

Report No. 10

The Council has appointed a long-range study committee to consider the future financial structure, needs, and income procedures of the Conference.

(**REMINDER:** *The Annual Conference no longer has a surety bond to cover laity who handle church finances. A letter was sent to all churches notifying them of this change. Once again we urge every church to review their current general liability insurance to ascertain whether this issue is addressed.*)

John McKellar, President jmckellar@whiteschapelumc.com

MISSION MINISTRIES Directors' Reports

Report of the Executive Director of Mission Ministries

This past conference year we continued to focus our work on "Making Disciples of Jesus Christ." The theme we adopted in the 2004 quadrennium, "*Follow Me: Nurturing Our Faith; Reach out to Others and Witnessing to our Faith*," has proven to be quite successful in challenging individuals and congregations of this conference to remain focused on the mission of the Church.

The 2006 conference year theme focus was on "*Witnessing to our Faith*," The Witness Council led the conference by challenging us to become more effective in telling our faith stories to one another and to those outside the Christian faith. Models were offered for church school classes and small group educational gatherings.

The conference Nurture Council led the conference in a year-long planned program designed to strengthen the Church's efforts to care for the Church by leading training events on "*Nurturing the Body of Christ*." This was the 2007 conference year focus.

The 2008 session of Annual Conference focused on the portion of the theme that helps the Church become more effective in "*Reaching out to Others*." The conference Outreach Council led in planning programs designed to strengthen the Churches' efforts to care for the Church and the greater community in which we serve the world and the body of Christ.

The Mission Ministries' task and responsibility is that of being Stewards of the Vision of the conference and the Church at large. The ministry efforts of Mission Ministries this past quadrennium has been to strengthen our Christian witness and promote a strong Christian lifestyle. We will continue to promote the practices that encourage healthy Christian living. We have launched these themes with the intent that our lives will be impacted and enriched so that we may live victorious Christian lives.

The 2008 session of the General Conference of The United Methodist Church continues its missional goal to "Making Disciples of Jesus Christ for the Transformation of the World". The conference re-established a movement to reinvigorate The United Methodist Church. This conversation was started and led by the Council of Bishops and has now spread throughout the connection. The movement has led to the creation of four "Areas of Focus." This new quadrennium calls the Church to work in these four areas of focus: Developing Leaders; Creating Places for New People; Eliminating Poverty; and Improving Health Globally. We here in the Central Texas Conference are gearing up to meet this challenge for our Church.

I commend the staff and elected leadership of Mission Ministries for their faithful commitment to the work of Christ through the Central Texas Conference of The United Methodist Church.

Doyle Allen – doyle@ctcumc.org

Report of the Mission Ministries Associate Director

The Academy for Christian Education, held from November 10 through 14, 2008, at Still Water Lodge at Glen Lake Camp and Retreat Center, was our conference's first attempt at training Christian educators for ministry in the local church on this level and with such a focused and concentrated effort. A gifted group of over a dozen CTC leaders has worked since mid-2007 to produce the Academy and make it practical, educational, and inspiring for Christian education leaders, teachers, and planners in our conference. This year, 23 local church educators participated and completed the Academy, with overwhelmingly positive responses about their experience. The 2009 Academy for Christian Education will be from November 9 through 13, at Still Water Lodge at Glen Lake Camp and Retreat Center. Look for registration information on the conference website and in brochures in the late spring 2009.

This year, persons with responsibilities for local church children's ministries have the opportunity to attend the General Board of Discipleship's quadrennial (every four years) event called FOCUS, from July 21-24 in Indianapolis, Indiana. Registration information and more about FOCUS can be found on the conference website, www.ctcumc.org, and the GBOD website,

www.gbod.org/focus2009. Some scholarship money is available for persons attending, especially from small and ethnic churches, by contacting Karen Granderson.

Christian Education Sunday will be on Sunday, September 6, 2009. On or around that Sunday, all churches in the Central Texas Conference are asked to take a special offering to support all the Christian education ministries of the conference. This money is used to provide opportunities for training to local church educators, such as attending FOCUS '09. We will have several persons attending FOCUS and receiving scholarships from the offerings sent to the conference from Christian Education Sunday. We give grateful thanks to all who participate in this offering.

Once again, I appreciate the opportunity to serve God with such wonderful and supportive colleagues on the conference staff. Being able to work with our local churches and leaders in small, medium and large-size churches is such a joy and a privilege. All of the leaders on the Nurture Council give so much of their time and energy to the ministries of the Conference, and their passion for their areas of specialty are evident in the results they achieve. I know that God will continue to bless the efforts our leaders make to build discipleship and effectiveness in our local churches, our districts, and our conference.

Karen Granderson – karen@ctcumc.org

Report of the Mission Ministries Associate Director

This past year has been full of many exciting changes. I was extremely proud of the Fall Summit – *Missing: Young Adults* and the conversations and new young adult groups that occurred afterwards. It was exciting to have that event at the same time we welcomed a new Bishop to the CTC. His energy and encouragement really drove home the point of the Summit and was an inspirational call to many of us. It has been a pleasure to get to know and work with Bishop Lowry throughout the past months.

This past summer, one of our own youth from the Temple District, Stefanie Schutz, was elected as the South Central Jurisdictional Representative to the General Board Division on Ministry with Young People. Stefanie began serving on this Division and was so impressive that she was elected from that body to the Connectional Table! She is the only youth on this global body and is really on fire about it! She has represented not only her church but our conference well. Thanks to Stefanie and her family for taking on this honor and responsibility.

Our Student Leadership Team had an exciting year trying some new ideas and working on leadership development. Please read through their report to find out what has been going on there. We continue to feel blessed by the support of this Annual Conference in youth ministry.

FAYM – Forum of Adults in Youth Ministry has had a fantastic year! I have been so amazed by the new people I meet and the wonderful things that are already going on in our conference for youth. Our monthly meetings are life-giving and much needed. Please encourage your youth worker to come join us! Our dates and times are on the student ministries page of the conference website. We have had a lot of turn-over in the past year and this raises the idea that we may need more youth worker training for different levels of experience.

The Academy of Christian Education was a fantastic class for those new youth workers that needed some foundational work, but we are also looking to encourage all youth workers to find continuing education. We also need to do some Safe Sanctuary and Sexual Misconduct training with our youth workers and are investigating possible means of which to do that.

This coming year, Glen Lake Summer Camp, CTCYM, and SLT will be collaborating on a common theme for the year. We are working together to empower Student Ministries throughout the conference. Look for a presentation of that theme this summer.

Thank you for all your support and encouragement as well as your continued prayers for the youth of our conference. We are constantly aware of how fabulous they are and what they can and <u>are</u> doing for our United Methodist Church!

Joy Roberson – joy@ctcumc.org

Report of the Mission Ministries Associate Director

Last spring was the culmination of three years of preparation and hosting the 2008 General Conference in Fort Worth. For me, as one of the host directors, it was like an additional fulltime job. But the good news is it went extremely well, our guests felt truly welcomed and, for one of my areas of responsibility, the press coverage was balanced and fair. Because United Methodists are passionate in their beliefs, there were demonstrations but they were handled with respect for the participants and the issues. I am grateful to the 640 volunteers who worked in my areas of responsibility — from digital technology experts to support for the pressroom, from *Daily Christian Advocate* typists, recorders and transponders to public information support. You were all great and I thank you!

On the other hand, it was good to turn my fulltime attention to the various components of the Conference Witness Council like Communications, Evangelism, Higher Education, Campus Ministries and Lay Speaking as well as the denomination's Igniting Ministries campaign. As Igniting Ministries begins its ninth year, it is moving from "awareness" to "engagement," from U.S. centered to global with the new **10thousanddoors.com** campaign that asks us to "rethink" being a missional church. Faced with budget reductions, our conference evangelism team is exploring new digital and community outreach ways to welcome seekers to our churches and into discipleship. Podcasting, blogging and a revamped Web site will help us in achieving effective resources for our local churches that are the real heart of our Conference mission to make disciples of Jesus Christ for the transformation of the world.

Carolyn Stephens – carolyn@ctcumc.org

Report of Humanitarian Director

As we enter a new quadrennium, I am excited about the strides that the Central Texas Conference has made during the last four years and joyfully anticipate the exciting ministries in which we will play a role during the coming four years. The programs that I support through my position as Director of Humanitarian Services will, along with the conference, support the United Methodist Church's vision set forth in the new Four Areas of Focus—developing leaders, creating places for new people, eliminating poverty, and improving health globally. We will continually evaluate how these ministries align with the goals of the general church.

One of the highlights for me during the past year is the leadership developed in the UMVIM (UM Volunteers in Mission) program and the significant efforts of our congregations in sending out mission teams. To our knowledge, members of CTC churches provided over $2.3 million in volunteer labor—and we know that this only scratches the surface of the impact our congregations made in ongoing activities in their communities and beyond. I am also proud of the increase in churches recognized as Five Star congregations and their new commitments to support United Methodist missionaries serving all over the world.

Another highlight is the new training opportunities that the Disaster Response Task Force continues to develop with the support of UMCOR (United Methodist Committee on Relief), particularly in the areas of local church preparedness, resource assessment, and developing early response teams. Through Refugee & Immigration Ministries, our conference support of Justice For Our Neighbors (JFON) continues to grow each year and our task force will be actively exploring how we might further expand JFON's ministry throughout our conference area. We also have new churches that are choosing to sponsor refugee families resettled to our area through Refugee Services of Texas. One of the most exciting opportunities in 2009 is the grant-making that our Task Force on Hunger will initiate for churches beginning or expanding their hunger ministries in response to growing needs in our local area.

The goal of these and many other conference outreach programs is to empower our congregations to live out the gospel through ministries about which they are passionate. It is a privilege to work to provide resources and training for these efforts, to recognize the vital community outreach ministries of our churches, and to help develop volunteer leadership that makes such ministries possible. Thank you for blessing your communities and, in so doing, blessing the conference and the church as a whole.

Jennifer Bellamy – jennifer@ctcumc.org

Report of the Archivist/Resource Director

The Conference Multi-Media Resource Center's ongoing goal is to support all of the varieties of ministry throughout the conference. The Resource Center assists all of the local churches and related agencies of the conference. The Resource Center is a lending library with resources to aid the various ministries of our local churches and agencies.

The Resource Center contains a variety of resources for pastors, Sunday School teachers, committee members, small groups, men's/women's groups, youth groups, and children's ministries as well as resources for personal spiritual growth. The Resource Center provides books, videos, study aids, music, bible studies, and audiovisual equipment to enhance your spiritual journey, ministry, and educational programs. The Resource Center provides materials that address many topics for all age groups, from children to senior adults. The collection is searchable online and online reservations are possible. In addition to specific requested resources, the Resource Center also offers consultation on topics and related resources that are available in the collection. Consultation continues to be available to guide churches in creating, managing, and operating their in-house church library.

The Resource Center experienced a 7% increase in usage in the past year. The collection continues to be updated with current materials and studies and some old favorites have been updated to DVD format. 272 new materials were added to the collection in 2008, along with weeding out dated material for a total of 3,900 items. A great deal of database maintenance has been done to correct incomplete or missing data that has prevented accurate online search and location of resources.

Recommendations for new or seasonally relevant materials are noted in the E-link. You may preview the print and video resources available for loan. In addition, the Center provides samples of current Christian education curriculum to aid patrons with their purchase decisions. Most items loan at no charge, others rent for a reasonable fee. Future plans include making the Resource Center web page more interactive and informative. Plans include adding a "recommendations" feature, reviews, and helpful links. Promotion of the Resource Center will continue to be a focus for the coming year.

We continue to build and improve our library of Christian media to serve our members with up-to-date, high quality resources and services.

Carol Roszell – carol@ctcumc.org

Report of Central Texas Conference Youth in Mission (CTCYM) Director

In 2008, more than 2,500 youth and adults of the Central Texas Conference made a powerful impact on the lives of more than 300 individual families during three CTCYM mission trips.

In early June, the senior-high trip saw 1,600 youth and adults spread out across Southwest Missouri and Northwest Arkansas to learn about, experience and demonstrate *The Amazing Grace of Jesus Christ.* The same week, more than 200 youth and adults went on CTCYM's combination trip in East Texas. This trip includes groups of junior and senior high youth. Working through local agencies in 22 different cities, CTCYM groups identified people who need repairs or construction at their homes, but who could not afford it or were physically unable to complete it. The projects included patching roofs, repairing floors, painting walls, fixing porches, replacing windows, building wheelchair ramps and much more.

In July, almost 800 junior high youth and adults left for CTCYM's week-long junior high mission in 10 different cities in Southeast Texas. Dodging the brunt of Hurricane Dolly, many of the groups did weather wind and rain to complete their work that week.

In addition to the customary planning needs, the committee has identified three areas of focus for 2009:

- **Leadership:** work toward matching the skill set of those in leadership with the skills needed for the positions and providing the training leadership needs to provide a positive experience at each Living Center.
- **Communication:** ensuring all communication is clear, timely and effective.
- **Expansion:** identifying the steps CTCYM needs to take to continue to grow.

Toward this end the CTCYM Advisory Committee has begun to put together a 5-year Strategic Plan to insure that our ability to continue to serve continues to grow.

Every summer CTCYM brings together youth and adults from around the Conference to serve in the name of Christ. For a week they live, eat, work and worship together in living centers hosted by churches in different parts of the country. CTCYM is funded by the fees paid by participants to attend and by donations from others mission-minded individuals.

Jeff Jones – jeff@ctcumc.org

Report of the Director of Glen Lake Camp and Retreat Center

Exciting things are continuing to happen at your Central Texas Conference camp and retreat center. Glen Lake Camp and Retreat Center has been offering the love and knowledge of Christ to children, youth and adults of our conference since 1939. Obviously, a lot has changed since it's inception but the mission and ministry of this great place has not changed. Allow me to share our mission statement:

The primary purpose for which Glen Lake Camp & Retreat Center is formed, and to which its assets are pledged, is to promote the threefold spiritual, mental and physical development of young persons and adults as Christians.

I am proud to say that the staff and I take this mission statement seriously as well as our commitment to the continuing high caliber of ministry and facilities the people of our conference have come to expect. Consequently, we are constantly evaluating what and how ministry is done in each department and major area of ministry and service. Here are just a few examples of these areas that we lift up and celebrate:

-**Summer Camp** with a new daily schedule, two brand new zip lines, high energy and meaningful worship, challenging and spiritually focused curriculum, expanded Camp On the Road opportunities as well as the highest caliber of summer staff to be found. Future years of curriculum will concentrate on the integration of the four areas of focus established at General Conference, especially that of developing new leaders and working in conjunction with youth programs on conference, district and local church levels.

-**Still Water Lodge** with its Five Star beds, food and service, newly added desk and chair in each room, immaculate grounds and the coming promise of a new dining room, remodeled kitchen area, and increased meeting spaces to host the quickly expanding number of guests and groups seeking retreat on the banks of the Paluxy River.

-**The GLC&RC Museum** which is nearing completion and will soon house the physical symbols of the changed lives for Christ from years gone by as well as the unwritten, future history of this holy place.

What does the future look like for Glen Lake Camp & Retreat Center? With God as the focal point and power behind all we do, the future looks bright but we need your help. There are needs to carry this vital and effective ministry into the future. There is a need for more churches and church agencies to consider Glen Lake Camp and Retreat Center to host your next event. There is a need for financial support for much needed improvements such as a multi-purpose/welcome center to house larger groups, and a new roof for both the chapel and Smith building. Most of all, there is a need for your prayers on behalf of this great ministry.

Steve Nance – steve@glenlake.org

IGNITING MINISTRY SPECIAL INITIATIVE

Budgeted 2009: $10,000_____Requested 2010: $8,500

Proposed Program:

UMC Awareness

Goal: The Igniting Ministry initiative was approved and expanded by the 2008 General Conference to provide a presence of The United Methodist Church in communities across the U.S. with an emphasis on attracting non-churched persons – especially those 18 to 34 years of age.

A new Igniting Ministry initiative will be launched in April 2009 calling for United Methodists and the target audience to RETHINK CHURCH and illustrating how the UMC is reaching people's needs (and

making disciples for Jesus Christ) both inside and outside the doors of the church and outside. It's "an opportunity to show what we say we believe with our lives." The tagline of 10thousandoors.com will invite viewers of marketing messages to visit a website that will lead them to a UM church in their area. With adequate funds, the conference can once again receive a matching grant from the Igniting Ministry organization to collaborate with local churches in our area and contiguous Annual Conferences to participate in the advertising flights. Central and North Texas comprise a dominant market area, an ideal place to market our churches with television, radio, billboard, and print messages.

Carolyn Stephens – carolyn@ctcumc.org

ANNUAL CONFERENCE MISSION LEADERSHIP TEAM

Budgeted 2009: $18,350_____Requested 2010: $13,350

Our first Mission Leadership Team meeting for the new quadrennium was in August 2008. The Nurture, Outreach, and Witness combined councils met at Glen Lake Camp and Retreat Center to began communication and strategic planning for ministry. Thinking creatively for change expands our horizons and moves us into the vision that God has for us.

In September, we were introduced to Bishop Lowry. During our weekend at Still Water Retreat Center, our new bishop began to reveal his vision to the Mission Leadership Team, the Executive Leadership Team, and Extended Cabinet. We began the journey to evaluate effectiveness, to persevere for new opportunities with Christ centered, focused evangelism and mission.

The Mission Leadership Team adopted the revised budgets for the approval by the Annual Conference. The fact is, we are facing some tough economic times. But during these times of uncertainty, we have a greater opportunity to witness and share our faith. Each committee has evaluated and tightened their budgets. The careful study and placement of requested funding by the MLT Council guarantees that ministry will remain effective and efficient.

On March 7th, during the MLT meeting, we introduced the conference goals. Each council will maintain the *Four Areas of Focus* as the outline for effective ministry.

The MLT adopted RESTORATIVE JUSTICE MINISTRIES as the Annual Conference offering for 2009. Four entities comprise this ministry: Crime Victims Council, Tarrant County Restorative Justice Center/Home of Greater Joy; Methodist Justice Ministry; and Parents and Children Together.

We recommended the reappointment of Karen Granderson and Steve Nance. Their dedication and leadership continues to be a source of strength and knowledge for our conference.

The power of the N.O.W. structure enables our conference staff, volunteers and congregations to lay the ground work for ministry supporting the *Four Areas of Focus.* We are called to strengthen our local and global ministries. Our mission is to make "disciples of Jesus Christ for the transformation of the world". Our Wesleyan heritage, our biblical principles, gives witness of our dedication. It is as easy is 1-2-3-4!

Eve Hamilton, Chair – eve.hamilton1@yahoo.com

NURTURE MISSION COUNCIL

Budgeted 2009: $116,222_____Requested 2010: $89,590

The Nurture Council is energized and focused. Although there are a few ministry areas that we are seeking leadership for, others are very strong and extremely effective. We are very pleased with the activity coming from the newest members of our group, Allen and Darlene Grant, coordinators for Marriage and Family Ministry. Providing for stronger and more spiritual marriages is the priority of this ministry area. Plans are underway for a conference training event that possibly will include sessions for Pastors on pre-marital counseling; marriage repair/enrichment curriculum; parents on parenting skills; plenary session with a national leader of the church.

In the area of Children's Ministry we are working on improving the connection between workers and directors throughout the conference. We are also looking at ways and means to offer ministry and the love of Christ to children outside the walls of the church in order for unchurched

families to experience the love of Christ. A *Created By God* retreat on Human Sexuality for fifth and sixth graders with parenting sessions held concurrently on Human Sexuality, Internet Safety, and Protecting Children from Predators will be planned. Possible leadership training events for the next year may include the *Created By God* Human Sexuality curriculum, *Way of the Child* Spiritual Development, and *Godly Play* will be scheduled. Also an opportunity for dialogue among directors of weekday programs and church staff will be planned in order to help these programs co-exist within the same building.

Senior Adult Ministry, in collaboration with the senior adult leadership teams of Wesleyan Homes and FUMC Belton, accomplished the creation of a comprehensive database of the various ministry settings in every congregation in the Central Texas Conference. This database will provide much needed information about best practices among our congregations and help us identify where and what kinds of ministry resourcing is needed to support growing edges of congregations' ministries with Senior Adults in the years ahead.

Once again this year, our Spiritual Formation Committee has participated in the 5-Day Academy for Spiritual Formation through the leading efforts of the North Texas Conference. Not only did participants from the CTC attend the 5-Day Academy, but the CTC contributed to the general fund, while also offering scholarships to CTC attendees. Efforts were made to institute A Day of Spiritual Formation working with local churches to lead groups through spiritual formation group exercises.

UMC Singles – *Singles with Spirit* had a great year. The Tarrant Area Council continued to present quarterly events including our first singles retreat at Still Water Lodge, which was a Conference wide event; our annual "day at the lake" and a fall Leadership Summit facilitated by Terry Hershey. Other Conference wide events include our second year to provide a chartered bus to the Jurisdictional Singles Retreat at Mount Sequoyah. We made our first Singles Mission Trip traveling to Dulac, Louisiana to repair homes damaged by Hurricane Katrina. The long list of local events continues to grow with activities ranging from Bible study, to Habitat for Humanity, to game nights and far too many to mention. We were very excited to kick-off the Centraplex Area Singles with a Valentines event at Woodway FUMC, serving the Temple and Waco Districts. 2009 Singles Retreat for our Conference was again held at Still Water Lodge and featured Kent Kilbourne as the keynote speaker. The first weekend in June 2009 we will present *Listening to Divorce,* led by Charles Gaby also at Still Water Lodge. This is certainly a dynamic time for Singles Ministry in the Central Texas Conference.

As we continue to work and build strong ministries in the coming year, we will be focusing on Stewardship, Leadership Development, and Worship as key areas that are vital to our ministry. The Nurture Council is committed to providing quality resources and training in all our areas of responsibility. One way we plan to achieve this is through widespread implementation of the *Five Practices of a Fruitful Congregation: Radical Hospitality. Passionate Worship. Intentional Faith Development. Risk-Taking Mission and Service. Extravagant Generosity.*

Proposed Program:
Meeting expenses, travel and administration

Ellen Bauman. Chair – ellen.bauman@fumcburleson.org

CONFERENCE STUDENT LEADERSHIP TEAM

This year we have had a lot of events, and we took a different approach on them, trying to focus on fellowship with our one day age specific events and then have meaningful, quality, spiritual retreats.

Our senior high event, **Rejuvenate,** we had inflatables, a dunking booth, popcorn machine and a snow cone machine. We spent time discussing "hot topics" in small groups and laughed our heads off at our entertainment, Duct Tape Comedy. We had the Awaken Band from Meadowbrook UMC lead us in some worship music and Mel Strom gave a devotional. We had almost 150 youth and for a Saturday during football season this was fantastic!

Excite was our junior high event, and we also had lots of inflatables and a cotton candy machine. We cheered on the guys from the Christian Wrestling Federation and had an awesome

cooked-on-the-spot lunch buffet from CiCi's Pizza. We had about 160 youth and many new churches that had not participated in conference events before. Both of these one-day events were held at Woodway UMC in Waco. This church was awesome and has so much green space for us to play on!

This year for our **MidWinter** retreats, we did 2 different themes hoping to reach specific audiences. Both retreats are junior and senior high. Our first MidWinter was "Go Green", a 2 day retreat at Glen Lake Camp and Retreat Center. We had 310 in attendance. We focused on how to help the environment, heard from speakers Kyle Roberson and Steve & Rachel Heyduck about how and why they are living green, Josh Nix and Johnny Brower led our music, made paper, shared our stuff in a swap meet, tasted organic snacks and helped out Glen Lake by picking up and doing work that needed to be done around the camp. Another new thing we tried was bringing used t-shirts and ironing on a logo, rather than spending money on new t-shirts with a retreat logo on them. This was a really fun idea!

At MidWinter #2, the theme was "Go Deep." We had 190 in attendance at this 3 day, 2 night retreat. The 3 day aspect really added time to bond with small groups and really get to know more people. At this event, we talked about going deep into your relationship with Christ by walking through the story of Jonah. Brent Parker was our speaker with Dave Brower leading music. Brent really made the story come alive for us.

We plan to finish this year working on A Great Day of Service in the Metroplex as well as other collaborative service projects throughout the conference.

Proposed Programs:

Meetings/Travel/Registration

Goal: To help defray the costs for students on our conference SLT; This money pays their way to our conference and jurisdictional events, as well as provides lunch during quarterly SLT meetings and all supplies for one SLT retreat

Publicity/Promotion

Goal: To provide new and creative ways to spread God's love around the conference

Junior High Event

Goal: To provide a place for Junior High youth to gather

Senior High Event

Goal: To provide a place for Senior High youth to gather

Leadership Event

Goal: To provide leadership development for either youth workers of youth groups

Mid-Winter Retreats

Goal: To provide spiritual growth for the youth of the conference

Youth Worker Continuing Education

Goal: To provide a scholarship/grant program for youth workers who want to continue their education in youth ministries

Tara McCartney, Chair – tara.mccartney@yahoo.com

SPIRITUAL GROWTH

Once again this year, the CTC has participated in the 5-Day Academy for Spiritual Formation through the leading efforts of the North Texas Conference. Not only did participants from the CTC attend the 5-Day Academy, but the CTC contributed to the general operational fund, while also offering scholarships to those attending from CTC.

We also tried to institute A Day of Spiritual Formation; sending out a committee representative to inquiring churches to lead groups through spiritual formation group exercises. However, it was hard for church groups to find the time to make that a reality.

Proposed Programs:

Five Day Academy for Spiritual Formation

Goal: Provide a 5 Day Academy for Spiritual Formation

Introduction for Spiritual Formation

Patti Waser, Chair – prwaser@hotmail.com

WALK TO EMMAUS

The Walk to Emmaus weekend event begins with prayer and is surrounded by and supported by prayer and the sharing of Communion throughout preparation and the weekend itself. Sponsors prayerfully consider who they will sponsor as Pilgrims on a Walk to Emmaus long weekend. The Walk is not for everyone. It is one of many spiritual renewal experiences. No one "needs" to go on a Walk to Emmaus – however many people are likely to benefit. The Walk to Emmaus is not intended to fix marriages, end depression, or restore families, although it sometimes does. It is a tool used to share grace; one of many means to draw people to a closer relationship with Jesus. Part of the daily devotional guide provided to sponsors is continued prayer for the Pilgrim and for the Walk team as they prepare for the weekend.

Worship services including Prayer and Communion begin the process as the Board of Directors considers when and where Walks will be conducted and the selection of leadership for each Walk. Prayer also guides the Team Selection Committee and the Walk Lay Director and Spiritual Director in selection of specific team members. The Team consists of both clergy and laity. There are five clergy to provide spiritual guidance and support and about 35-40 lay people. The team meets four times over the two months before the Walk. They preview all fifteen of the talks to be given, work on team building, celebrate Communion, pray, and worship together at each meeting, including prayer for each Pilgrim.

There are two continuous prayer events surrounding the weekend. A 24-hour Prayer Vigil begins on Thursday afternoon just before the Walk starts and continues through Sunday evening as the Walk concludes. People throughout the Greater Emmaus Community sign up for 30 minute time periods around the clock during the weekend when they agree to pray in their homes, churches, or wherever they are for the Walk, the Pilgrims, and the team members. There is also a Prayer Chapel at the Walk site that is staffed 24-hours a day by team members providing continuous prayer for the Pilgrims and the Walk. In addition to these two prayer efforts, the dates and locations of Walks are shared throughout the world-wide Emmaus Community and people all over the world spend time in prayer for each Walk.

As the Walk begins the Pilgrims share an introduction time where they begin the process of becoming acquainted with one another and learn about the weekend. While they are doing this, the sponsors participate in a Sponsor's Worship Service where Communion is shared, each Pilgrim is prayed for by name, and the Emmaus cross the Pilgrim will ultimately receive at the end of the Walk is labeled with that Pilgrim's name and is prayed over. On Saturday evening of the Walk weekend the Emmaus Community gathers at the Walk location for a Candlelight Worship Service where they share communion and again pray for each Pilgrim by name. At the end of this service the Pilgrims are brought into the candle-lit area and informed that these people have been worshipping and praying for them, and then the community leaves. Communion is celebrated each day during the Walk and there are several times each day where prayer is a part of the activity, sometimes group prayer, sometimes silent individual prayer, and sometimes individual prayer by and about the members of the small groups formed for discussion.

Through prayer and Communion each Walk to Emmaus event invites Jesus to be part of the process. The intent is for the team to provide an experience where the Holy Spirit can touch each Pilgrim at the time and in the way that each one needs. No one will judge any Pilgrim upon his or her level of participation or reactions to the weekend. There is no prescribed response to anything on Emmaus. Some people are strongly moved by the spirit, others will feel nothing tangible. A Pilgrim is no less if his or her response is quieter than the next person's, or if any part or the whole walk does not move him or her at all. For some, the Walk is a life-changing experience.

Participating in Emmaus does not make a person different or better than any other Christian. It just makes them a person who has been on a Walk to Emmaus weekend. The only thing that can change a person is Jesus. The crosses and lanyards, intended to be worn only at Emmaus functions, do not set the wearer apart from the rest of the church, nor are they supposed to have any power. They are a memento of the experience and can be used as an aid to prayer. Like many other crosses and

icons they are reminders of who we belong to. In 2008 there were 429 Pilgrims who attended a Walk to Emmaus weekend in the Central Texas Conference. These Pilgrims came from twenty different Protestant denominations and from the Catholic Church. Emmaus does not aim to take people out of church, but to help them think about what Jesus has done for them and energize them to go back to their own church and serve God. Personal Christian growth and active service in a person's home church are emphasized.

For additional information about Emmaus contact the Central Texas Conference Walk to Emmaus Administrator, Richard Thompson, at 512-694-6729, or by e-mail at ctcemmaus@sbcglobal.net . Information can also be obtained at the conference website, www.ctcemmaus.org .

Richard Thompson, Administrator – ctcemmaus@sbcglobal.net

AGE-LEVEL/LIFE-SPAN

In the area of Children's Ministry we are working on improving the connection between workers and directors throughout the conference. We are also looking at ways and means to offer ministry and the love of Christ to children outside the walls of the church in order for unchurched families to experience the love of Christ. A *Created By God* retreat on Human Sexuality for 5th/6th graders with parenting sessions held concurrently on Human Sexuality, Internet Safety, and Protecting Children from Predators will be planned. Possible training events for the next year may include training events for leaders of the *Created by God* human sexuality curriculum, *Way of the Child* Spiritual Development, and *Godly Play* will be scheduled. Also an opportunity for dialogue among directors of weekday programs and church staff will be planned in order to help these programs co-exist within the same building.

Proposed Programs:

• Children

Children's Task Force

Goal: To build teams of Christian educators to provide nurture and education to children at the local church level; to equip children for their role in the church today and tomorrow; to provide inclusion of the handicapped children and their families

Kay Lancaster, Coordinator – klancaster@arlingtonmethodist.org

• Marriage and Family Ministries

Providing for stronger and more spiritual marriages is one of the goals that all churches need to become involved in. But where do we start? This year I would like to suggest that we create a Conference Training Event to strengthen marriages and families.

The Texas State Legislature has approved a project presented by the Lutheran Services in Austin that encourages pre-marriage counseling. When a couple applies for a marriage license the cost is now $60. Lutheran Services has developed TWOgether. If a couple completes 8 hours of pre-marriage education including relationship building and conflict management, there is no cost for that marriage license. To receive the certificate of completion, the couple must receive the 8 hour educational pre-marriage instruction from a certified instructor.

An educational event might look like this:

- Sessions for Pastors on how to conduct pre-marriage counseling with instructions on how to become a certified instructor.
- Sessions on marriage repair/enrichment curriculum that could be taught by lay or clergy
- Sessions for parents (age-group related) on parenting skills.
- A Plenary session with an outstanding national leader in the church.
- Curriculum and other resources available for persons to purchase during the event.

Marriage Ministries Events and Resources

Goal: To provide and train individuals to deal with marriage enrichment, giving couples the tools to thrive in their relationships with Jesus Christ and each other; create opportunities for inclusion

Allen and Darlene Grant, Co-Chairs — pastor@chinaspringumc.com

▪ Adult - Older Adult Ministries

This year, the Nurture Council in collaboration with Wesleyan Homes' Ambassadors Team (resident leaders of The Wesleyan at Estrella campus in Georgetown) and the Senior Adult leadership of FUMC, Belton accomplished the creation of a comprehensive database of the various ministry settings (Sunday school classes, mid-week groups, special events, etc, in every congregation in CTXUMC. This data base will provide much needed information about best practices among our congregations and help us identify where and what kind of ministry resourcing is needed to support growing edges of congregations' ministries with Senior Adults in the years ahead.

Older Adult Ministries

Goal: To provide resources, education and opportunities for spiritual growth and fellowship for older ministries

Dan Bonner, Co-Coordinator – dbonner@wesleyanhomes.org
Gordon Johnson, Co-Coordinator – gordon@nwumc.org

▪ Single Adult Ministries

It has been another exciting year for the Singles Ministry of the Central Texas Conference. The Tarrant Area council continued hosting quarterly Singles Mingles including our first singles retreat at Stillwater lodge, our annual "day at the lake" at Eagle Mountain Lake, and a fall Leadership Summit facilitated by Terry Hershey. The group also hosted several Conference-wide events. For the second year in a row we provided a chartered bus to take singles from throughout the Central and North Texas Annual Conferences to the Jurisdictional Singles Retreat at Mount Sequoyah, Arkansas. And in January, we loaded into vans and made our first Singles Mission Trip to Dulac, Louisiana, where we divided into 3 work teams and helped residents in the repair of their homes which had been damaged by Hurricane Katrina. What a blessing that trip was, not only to the homeowners but especially for all the team members. There was lots of talk on the way back about "the next mission trip"!

Many other local events were held in the Greater Fort Worth area including: Bible studies, divorce recovery workshops, coffee houses, baseball games, mixers, game nights, monthly dinner nights, bowling, museums, miniature golf, Habitat for Humanity construction and fund raisers, and many more. The singles continued to support the local food bank by requesting canned food donations as "admission" to many events. And this year, we also added items to go into Flood Buckets to send to Sager Brown as well. In December, singles once again headed to Burleson to be a part of the Harvest House Christmas celebration. On Valentine's Day, more than 50 singles gathered at Woodway FUMC in Waco for a catered dinner and concert by Nashville recording artist Celia Whitler. This event marked the kick-off for the new Centraplex Singles Council modeled after the Tarrant Area Council. We are very excited about the opportunities now available to singles in the Temple and Waco area of our Annual Conference.

And the excitement isn't slowing down. We are busy planning the second annual Conference-wide retreat which will be held April 3 - 4 again at Stillwater Lodge. The 2009 facilitator is Kent Kilbourne from FUMC Aledo. We've scheduled our 4th annual Day At the Lake, our first Divorce Recovery weekend at Glen Lake, the 2009 Jurisdictional retreat, and many more events. This is certainly a dynamic time for Singles Ministry in the Central Texas Conference and we look forward to having you come on along and join us.

Singles Ministries

Goal: To provide single adults with a safe, comfortable, Christian environment that will provide opportunities for fellowship, spiritual and personal growth; Christian education and networking

Mike Stroud, Coordinator – mike.stroud@gsa.gov

▪ College-Age Ministries

College-Age Ministries

Goal: To provide ministry experiences for our conference college-age students

Tristan Worcester, Coordinator – edgarware@hotmail.com

▪ Young Adult Ministries

Spring and Fall Retreats

Goals: Facilitate young adult presence in the conference; meet the needs of a generation often missed by traditional ministries

Quarterly Newsletter

Goal: Communicate young adult retreats, education and volunteer opportunities

Paul Gravley, Coordinator – pastor@huttodiscovery.org

STEWARDSHIP

Proposed Programs:

Stewardship Education and Support

Goal: To assist local churches in the stewardship education and ministries

WORSHIP

Proposed Programs:

Worship Task Force

Goal: To provide training, resources, leadership and support in the area of worship ministries for our local churches

Lianne Turner, Chair – liannet@sbcglobal.net

LEADERSHIP DEVELOPMENT

Proposed Programs:

Academy for Christian Education

Goal: The A.C.E. will make training opportunities accessible to every local church in the conference, as each congregation seeks to strengthen education ministries.

Leadership Development

Goal: Educate and equip Christian Education/Nurture leaders for all ages and stages of life

ETHNIC LOCAL CHURCH CONCERNS

Proposed Programs:

Meeting Expenses, Training and Contingencies

Goals: Meeting expenses; training; ministry contingencies

Aldersgate ESL Program, Aldersgate UMC

Goal: As the students progress in learning the English language, they will be better equipped to understand the gospel of Jesus Christ

Couples for Christ, El Buen Samaritano UMC

Goal: To help couples grow in their relationships and create an environment where they can grow by hearing each other in their struggles

Reach One – Teach One Tutorial Program, Wesley UMC Waco

Goal: To provide tutorial help to struggling students who have trouble excelling in school and to reach out to the community to offer tutoring to the entire community

Golden Years Ministry, Wesley UMC Waco

Goal: To provide a senior ministry within the church setting to serve the community

H.O.P.E. Tutoring and Reading Rocks, Good Shepherd UMC.

Goal: Provide a means for the student to acquire something through work (study) also encouraging good work habits and create life skills that will stay with the student as they grow and mature

Silver Linings Senior Ministry, ST. Luke UMC Mexia

Goal: To provide the senior members of the St. Luke congregation with a wellness program designed to fit their current needs with respect to spiritual, mental and physical stimulation as well as social interaction

Wesley Youth Volunteer, Wesley UMC Waco

Goal: Encourage youth to learn new skills exercising their talents towards making a difference in the community

Building Joshua & Esther, El Buen Samaritano UMC

Goal: Educate and train church leaders and Sunday school teachers about the Methodist Church

Children of God, El Buen Samaritano UMC

Goal: Teach instruments to children and you as a way of discipline; nourish children through Bible lessons; engage with youth about the Word of God; teach children the different ways of God

Fit Kids at St. James UMC, St. James UMC, Temple

Goal: To improve the health of African American children ages 12-17 in our church and community by eliminating obesity

H.O.P.E. Tutoring Inc.- Support for Reading

Goal: Recognizing children who are struggling with reading and give them intensive support

Lord, Enlarge Our Territory, Korean UMC, Waco

Goal: To help Koreans who are looking for smaller communities to live and work like Waco and then nourish them spiritually

Wacky Wednesday & Reading is Fun Ministry, McMillan UMC

Goal: To provide a setting for children to come and eat, get home assistance and have a safe place to come to after school

Worship Arts Week, Grace UMC, Arlington

Goal: Create an increased interest in new ways of worshiping and praising God, encourage continued participation and exploration of the Worship Arts while making disciples for Jesus Christ

Alfie Wines, Chair – abwines1@sbcglobal.net

NATIONAL UNITED METHODIST CAMPERS
Central Texas Sojourners, Chapter 16

What is National United Methodist Campers (NUMC)?
NUMC is an extension of the ministry of the Church to older adults.

National United Methodist Campers, Inc. (NUMC) is a Recreational Vehicle (RV) camping group with members in over 16 states in 22 Chapters in the eastern and southern United States. There are now 5 chapters in Texas. NUMC is an affiliate organization of the General Board of Discipleship.

Chapter 16, Central Texas Sojourners, is our own part of this vital ministry to some who like to RV.

Chapter 16 continues to be one of the fastest growing chapters in NUMC, and gives major leadership to the National organization with 4 National Officers. Aldersgate Enrichment Center continues to be the major focus of our mission effort. During the past year we had 9 major camping events or work trips with 40-60 participants. We contributed over 300 hours of volunteer labor at Aldersgate and over $11,000 has been given.

We look forward to continued service in the Name of Christ to the RV community in the Central Texas Conference. For more information, please contact:

Lamar Milner, President	Bill Marsh, VP	Leonard Radde, Wagonmaster
100 Woodview Terr.	202 E. 18th St.	925 Surry Place Dr.
Hurst, TX 76053	Georgetown, TX 78626	Cleburne, TX 76033
(817-282-6240	512-863-9181	817-556-0205
clmilner@prodigy.net	bmarshtx@earthlink.net	lradde@att.net

OUTREACH MISSION COUNCIL

Budgeted 2009: $210,629_____Requested 2010:$175,929

I am inspired by the fresh winds of the Holy Spirit that is blowing throughout United Methodism. The Outreach Mission Council is more than simply giving dollars so that others may be the hands, feet and voices of Christ. The Outreach Mission Council is a call for every Christian to put their hands to work in the end-

less fields of ministry opportunities that surround us. The Outreach Mission Council seeks to call the local church to greater action because the needs that surround us are growing. The Outreach Mission Council seeks to give attention and resources to local ministries as well as larger community ministries of compassion, justice and advocacy.

We are in the early stages of embracing our mission and our calls to action established by the Council of Bishops. The world is changing so rapidly that only God knows where we are headed. The good news is that we are probably living in the greatest era of opportunity to spread the good news of Jesus Christ. The following reports will give you only a snapshot of outreach ministry taking place throughout our annual conference. As you read these reports go back to your local churches and bring a spark of excitement that will help all of us to "Rethink Church."

Tom Beaty, Chair — tomcindybeaty@embarqmail.com

CHURCH AND SOCIETY

In addition to programs listed below Church and Society continues to promote and encourage dialogue about the current social issues that affect The United Methodist Church, Central Texas Conference, and its members. To ensure greater dialogue, a "Discussion Forum" has been set up on the CTCUMC website – www.ctcumc.org - entitled Church and Society. Conference members and local churches are invited and encouraged to comment on current issues. Also, Church and Society has numerous resources available through the General Board of Church and Society for education and advocacy.

Programs in 2008:

Education regarding UM Social Creed and Social Principles as adopted at GC 2008.

The Conference Church and Society provided resources available from the General Board of Church and Society for information and education regarding our Social Creed and Social Principles

Civil Rights Tour - Youth education in US Civil Rights history.

Due to a lack of registrations in 2009 the trip was rescheduled for January 15-18, 2010. We want to thank Rev. Steven Heyduck for coordinating and making necessary arrangements for the trip.

Simple Life Workshop - Introduction to Simple Life concepts as practiced in the Simple Way community in Philadelphia is still in process and resources are available.

Global Aids Fund - Work continues to promote the Global Aids Fund. Local churches have been responding generously.

Proposed Programs:

Meetings and Administration

Education and Advocacy

Goal: Education regarding global health issues, episcopal priorities, etc.

Peace with Justice Issues

Martin Luther King Tour

Goal: Education in US Civil Rights history

Tim Thomas, Chair – pastorthomas@valornet.com

RESTORATIVE JUSTICE

The Tarrant County Restorative Justice Center conducted a workshop at the General Board of Higher Education and Ministry "Criminal Justice Summit" in Washington D.C. November 20th-22nd. The focal point and success of our reentry program is the collaboration of ministries through our connectional system, within the Central Texas Conference. It is exciting to know that our universal church seeks to adopt and implement Restorative Justice practices throughout the church. In addition, our conference chairperson is serving on an advisory committee to seek to establish a United Methodist Restorative Justice Office through the General Board of Higher Education and Ministry.

Proposed Programs:

Travel/Training
Goal: To encourage/promote increased knowledge in the area of Restorative Justice Ministry, to ensure that the conference is informed with the latest government and academic studies and information.
Energy Assistance Fund
Goal: Provide assistance to clients of Central Texas Conference Restorative Justice Ministries
Newgate Award
Goal: To recognize and affirm Restorative Justice Ministry practices throughout the conference
Re-Entry Seminar/Scholarships
Goal: Support individuals seeking to improve quality of life through technical, medical or professional training
Operation Logos or other Conference RJ Ministries
Goal: To enable every church in CTC to be a Mission Station

Penny Yaites, Chair – gimlmak@sbcglobal.net

DISABILITY CONCERNS

The Disability Concerns Committee can help your church with the following disability concerns: health impairment, physically disabled, deaf/hard of hearing, blind/visually impaired, mentally/emotionally impaired, developmentally delayed and attitudinally impaired.

Is everyone welcome at your church? You can answer this question with a "yes" if you can affirm the following:

1. A person who uses a wheel chair can get into the restroom with no problem.
2. Our parking lot has handicap signage.
3. Our trustees conduct an annual accessibility audit.
4. Members with limited mobility participate regularly in Sunday worship leadership.
5. We provide large print bulletins, bibles and hymnals for every worship event.
6. Anyone who is deaf or hard of hearing, coming to our church, will be able to participate and understand everything in worship, Sunday school, etc., and can become an active church member.
7. We do not have anyone in our church that is attitudinally impaired.
8. We have ministries for those with hidden disabilities.
9. Our ushers are trained to assist in welcoming all persons.
10. Our trustees have an established task force on accessibilities.
11. We have included an awareness that mental health disabilities (serious depression, anxiety, etc.,) may occur in all families.
12. Our church has implemented a plan to become accessible to all.
13. We do include persons with various disabilities and/or their advocates in the planning for disability ministries.
14. We volunteer our time to be Camp Buddies at Glen Lake Camp's inclusive camping program for children, youth and adults.
15. We offer respite care for our members who are caregivers at home.

The Disability Concerns Committee can assist your church in surrounding families with love and hospitality. Ask us.

Proposed Programs:
Educational Materials & Resources
Goal: To acquire audio, print, and visual resources to be used in disability concerns training and educating
Local Church and District Training
Goal: To provide education, awareness, resources, and direction for developing and implementing their own access ministries/projects
DEAL Grants (Disability Education and Awareness Leadership)

Goal: To provide college grants

Local Church Access Projects

Goal: To provide local churches with seed money for access projects

Meetings/Administration

Joan Gaspard, Chair – tenniep@yahoo.com

DISASTER RESPONSE

The conference Disaster Response Task Force sponsored a number of activities to serve those affected by disaster in 2008. In partnership with the UMVIM program, a conference team served at UMCOR's Sager Brown Depot in Baldwin, LA, and we have scheduled teams for September 2009 and May 2010. A long-term recovery team trekked up to Iowa to serve in response to severe spring flooding and an Early Response Team cleared debris and deconstructed homes in Orange and Port Arthur, TX, after Hurricane Ike devastated southeast Texas in the fall.

In response to both Hurricanes Gustav and Ike, CTC congregations collected supplies for flood buckets and delivered over 850 assembled buckets and bulk supplies to Sager Brown and directly to San Leon, TX, in Galveston County. Our churches served as shelters through the Red Cross and other organizations and our members volunteered at shelters throughout the conference, especially along the coastal evacuation routes. We also deployed spiritual care team members, Stephen ministers, clergy, and other caring volunteers to emergency shelters.

Task force members also participated in training events that we hope will enable our churches to be more prepared for a disaster. Representatives attended an UMCOR (United Methodist Committee on Relief) training academy in November 2008 to learn about planning for pandemics and to be trained in a new UMCOR training that will assist churches with writing disaster plans for their congregations, helping their members to be prepared, and assessing the resources of their facilities and congregations in order to be in ministry to their community in time of disaster. This new training, "Connecting Neighbors", was launched in January 2009 at the Waxahachie and Weatherford district lay training events, and task force members will be available to train individual congregations or clusters of churches as requested. In February 2009, five new trainers began the process to be authorized by UMCOR to teach Early Response Team courses for our congregations, thus we will resume our commitment to train more churches in the creation of Early Response Teams.

We also updated our "Toolkit for Disaster Preparedness & Response", which has a multitude of resources for local church leaders and can be found on the Disaster Response page of the conference website.

Proposed Programs:

Administrative Expenses

Goal: Strengthen the conference and district committees

Training

Goal: Leadership development

Disaster Response Assistance

Goal: To nurture disciples by serving the least, those left vulnerable by disaster

Laraine Waughtal, Chair – revlaraine@brazosnet.com

EDUCATION AND THE ADVANCE

The Advance is the official designated giving arm of The United Methodist Church for voluntary, designated second-mile giving that ensures 100% of each gift reaches its intended mission or ministry. Through The Advance, United Methodist annual conferences, districts, local churches, and organizations - and individuals and families - may choose to support particular, approved mission programs or mission personnel with their financial gifts. ***One hundred percent of all Advance giving goes to the chosen mission project or ministry.***

As The Advance reaches out to a hurting world through education, evangelism, agricultural work, building projects, water projects, and many other ways, the church's witness of God's love through

Jesus Christ is made real. When churches partner with missionaries and particular projects, when annual conferences partner with other conferences, and when individuals share their resources in Jesus' name, United Methodists advance hope in the world as witnesses to the gospel.

As many of our incomes have diminished over the past year and we tighten our belts, please include these projects and others in your prayers, your wills and in your extra-mile giving.

Proposed Programs:

School of Christian Mission

Goal: To educate men, children, youth, as well as women of The United Methodist Church and beyond on 3 current and timely issues: Spiritual growth, geographic and general issues; Food and Faith, Native American Survival, and the Sudan.

Advance Specials – 2009

Conference:	**REQUEST**
Metropolitan Board of Missions, Fort Worth	
Resource Person: Brenda Wier	$50,000
United Centers, Fort Worth	
Resource Person: Urban Ministries Chair	$22,000
Central Texas Senior Ministries, Waco	
Resource Person: Urban Ministries Chair	$10,000
Depression Connection Team	
Resource Person: Tony Campbell	$15,000
Aldersgate Enrichment Center, Brownwood	
Resource Person: Health and Welfare Chair	$50,000
Scholarships for training of pastors of rural and small town congregations	
Resource Person: Small Membership/Rural Ministries Chair	$ 3,000
Laura Edwards Christian Early Learning Center, Waco	
Resource Person: Waco District Secretary of Global Ministries	$15,000
Disaster Response Team for Conference Disasters	
Resource Person: District Disaster Response Chair	$10,000
Ministerial Grant-in-Aid	
Resource Person: Board of Ordained Ministry Chair	$10,000
Polytechnic Hispanic Ministry	
Resource Person: Polytechnic UMC Hispanic Minister	$10,000
Diamond Hill UMC Rickard Memorial Day Care Center	
Resource Person: Diamond Hill UMC Hispanic Minister	$10,000
Church Growth & Development Missionary for Hispanic Ministries (CTC #844) #521508-3	
Resource Person: TBA	$20,000
Susie Canafax #012108-8CZ	
Resource Person: Wilson Canafax	$20,000
Ministry to Deaf	
Resource Person: Rick Springer	$10,000
El Buen Samaritano Iglesia Metodista Unida	
Resource Person: Buen Samaritano Pastor	$10,000
Comunidad de Fe Iglesia Metodista Unida, Ballinger	
Resource Person: Comunidad de Fe Pastor	$10,000
Diamond Hill UMC Hispanic Ministries, Fort Worth	
Resource Person: Diamond Hill Pastor	$10,000
John Wesley Bible Seminary Scholarship, Eastern Annual Conference Methodist Church of Mexico #008406-5RB	
Resource Person: Eastern Mexico Covenant Committee Chair	$ 2,400
HOPE Tutoring Center	
Resource Person: Linda Pempsell	$10,000
Justice for Our Neighbors Immigration Legal Clinic, Polytechnic UMC, Fort Worth	
Resource Person: Conference Director of Humanitarian Services	$10,000

Mid-Cities District Missionary for Hispanic Ministries
Resource Person: David Martinez $20,000
Fort Worth District Missionary for Hispanic Ministries
Resource Person: Fort Worth District Superintendent $20,000
Waxahachie District Missionary for Hispanic Ministries
Resource Person: Waxahachie District Superintendent $20,000
Small Rural/Urban Church Emergency Capital Needs Fund
Resource Person: Cabinet Secretary $20,000
VIM Staffing
Resource Person: Conference Director of Humanitarian Services $20,000
Arlington Urban Ministries, Arlington
Resource Person: Director of Arlington Urban Ministries $50,000

National: REQUEST
Dallas Fort Worth Refugee Interagency, Salary Support
Resource Person: Mid-Cities District Secretary of Global Ministries $20,000
Oklahoma Missionary Conference, Salary Support #583634-4
Resource Person: Executive Director of Mission Ministries ..... $ 3,000
Rio Grande Conference, Salary Support #531733-1
Resource Person: TBA $20,000
Lydia Patterson Institute, El Paso #531523-0 ..... $25,000
National Hispanic Ministries Challenge Fund #982629-1
Resource Person: TBA $15,000
National Plan for Hispanic Ministry Missionary
Resource Person: TBA $20,000
Church Growth and Development Community Developer for Hispanic Ministry
Resource Person: TBA $20,000

Global: REQUEST
Children of Africa #101000-4 ..... $50,000
UMCOR World Hunger/Poverty #982920-4
Resource Person: Conference UMCOR representative $25,000
Africa University Fund #0030188 (World Service Fund)
Resource Person: Fort Worth District Secretary of Global Ministries $35,000
Nueva Candelaria – Fourth United Methodist Church, Chile #0108834AN $20,000
Frances Betts Mission to Needy Children, Brazil #010583-1RA
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) ..... $ 1,000
Frances Betts Mission to Needy Children Building Brazil #010582-1DN
Resource Person: John Nelson and Gladys Betts (conference retired missionaries) $18,000
Heifer Project of Mexico #007629-3RA
Resource Person: Robert Hunt retired missionary $10,000
Leader Development Center and Methodist Gardens Camp – Brazil #010548-7IN
Resource Person: Derrell and Dorothy Santee $10,000
Regional Seminary – Brazil at Campinos #011719-ORA
Rocinha Vehicle Fund, Brazil #011435-60S ..... $ 3,000
Methodist Camp and Ecological Center, Brazil #010875-4DN $10,000
Home of Hope and Love, Eastern Annual Conference Methodist Church of Mexico #011833-2DN
Resource Person: Eastern Mexico Covenant Committee Chair $20,000
Seminario Evangelico de Teologia, Matanzas, Cuba $2,000
Scholarships, including Mortimer Arias Scholarship Fund, Costa Rica #010247-3RB
Resource Person: Roy and Janet May, missionaries $6,000
General Support of Program, Costa Rica #009139-1RA
Resource Person: Roy and Janet May, missionaries $6,000

Equipment Renewal, Costa Rica #012021-1I0
Resource Person: Roy and Janet May, missionaries $24,000
One Million Women Building Our Dream, Costa Rica #012317-8MN
Resource Person: Roy and Janet May (conference supported missionaries) $60,000
North Katanga New Church Development Project #012930-2RA per church village $2,200
Strengthening the Re-established Local Church Work in Latvia #012010-7RA
Resource Person: William C. Martin UMC $10,000
Renovation of Church Buildings in Latvia #012009-5AN
Resource Person: William C. Martin UMC $10,000

Kitty Bartlett, Chair – catfish_bartlett@netzero.com

GLOBAL MISSION PARTNERS/5 STAR PROGRAM

In 2009 we recognized a number of churches for their support during the 2008 calendar year. During our last annual conference we recognized 8 new and 28 repeat 5 Star churches. Additionally, 26 Covenant Partner congregations received certificates and 8 churches received the Global Mission Partner awards. The Global Mission Partners/5 Star Program continues to gain strength and is becoming a growing source for local and global mission work.

Proposed Program:

Recognition and Promotion of Programs

Goals: To recognize 80% of our annual conference churches as 5 Star churches.
To promote financial and prayer support for our missionaries in every congregation.
To add 5 new churches to our list of Global Mission Partners.

THE GLOBAL MISSION PARTNER PROGRAM recognizes churches that accomplish the following requirements:
Give 100% of apportionments
Have an ongoing program of mission education
Serve the local community through outreach
Establish a Covenant Relationship in support of a GBGM-trained missionary with $2,500 or $5 per church member per year
Pledge support for a Person in Mission sent by a partner church in another country at $1,000 or more per year (or $2 per church member per year)
Share your experience with two neighboring congregations

The FIVE STAR PROGRAM of the Central Texas Conference recognizes churches that accomplish the following requirements:
Give 100% of assigned apportionments
Have an ongoing program of mission education
Serve the local community through outreach
Contribute to a conference, national, international or UMCOR Advance Special
As a step toward becoming a Global Mission Partner, make a financial contribution of any size to a United Methodist missionary

Thomas K. Beaty, Chair – fumcgatesville1@embarqmail.com

HEALTH AND WELFARE

In 2008 a GoodNews workshop was held at Stillwater Lodge. GoodNews is a faith based wellness program. Lay Health promoters are trained, and they in turn promote healthful living in local congregations. The training was specifically targeted for the Temple, Waco and Brownwood Districts. Approximately 750 people attended the Health and Welfare luncheon at Annual Conference. Five United Methodist agencies (Texas Health Resources Harris Methodist; Wesleyan Homes; Methodist Home - Waco; Methodist Mission Home and Sears Methodist Retirement Systems) provided the meal and excellent presentations.

Faith Community Nursing continues to be supported in the local churches by the Golden Cross collection. The Health and Welfare Committee was also busy in planning the Annual Conference Spring Leadership Summit held at Central UMC Waco in March of 2009. "Taking Care...of the Body of

Christ" was presented to address numerous health issues in the local churches.
Much appreciation and thanks is given to Mona Bailey who served as the chair for the past four years. Our hope is to build upon the good foundation she had laid.

Proposed Programs:

Committee Training

Goal: To attend training. This would enable the chair or the chair's representative to attend any training that the United Methodist Church might have for Health and Wellness

Administration/Meetings

Goal: To allow the chair or individuals representing the chair to attend board meetings, or District Ministers' meetings

Clinical Pastoral Training

Goal: To provide scholarship stipends for ministry in the local connection through the CPE program of Harris Hospital

Annual Conference Luncheon

Goal: To have the various UM agencies give presentations at the annual Health and Welfare luncheon

Education

Goal: To help educate events for districts and local churches

Health and Wellness

Goal: To continue the area of Health and Wellness education as initiated/led by Dr. DeHaven

Tim Boeglin, Chair – revtim@smithfieldumc.org

ALDERSGATE ENRICHMENT CENTER
P.O. Box 1406, Brownwood, TX 76804
325/646-5608

"I've learned how to walk again." This phrase was spoken to me last week by Frank, an Associate who has been employed with Aldersgate for the last three years. Frank and I went on to discuss how the last three years had changed him. When Frank first came to Aldersgate, he was a very angry, depressed closed up individual. Last week, Frank gave his last devotional as an Aldersgate Associate. Today, he is employed with Ricardo's Tortilla Factory and Heartland Mall. Frank is just one of several Associates that we have witnessed growing in Christ and learning "to walk again" at Aldersgate.

Stories like this are so amazing to hear. It states the main reason that Aldersgate is here. It reminds us that no matter how difficult the times are, how many challenges are put in front of us, there is a reason that Aldersgate will continue to thrive. And that reason is God.

With the difficult times that we are facing, we have begun to make changes to help support Aldersgate better. Until this year, Aldersgate paid every employee minimum wage. With minimum wage increasing, it became more difficult for us to continue to pay our Associates. In December, we applied for a special minimum wage rate certificate. This certificate allows us to pay piece rate to our Associates. Because of this rate, it allows us to be more competitive on our bids for other contracts.

It has been difficult time for contributions and we want to thank those that have been able to continue to make donations during this time. Contributions are very important to us. These contributions help support our Associates that do not have the money to pay for meals or housing.

God is so good. This past year we have been so very blessed. We have added contracts to our litter removal department and have picked up contracts with DanHil Containers. The contract with DanHil Containers has allowed us to add five more positions. As everyone has, we have had our share of challenges and in each of these challenges we have come together as a group and prayed. With God's help we have overcome every one of these challenges.

Aldersgate is heading into it's 22nd year of serving God's special people. Throughout the years, it has seen many changes and growth. Currently, we employ 75 Associates and 21 staff. We have fifteen Associates living on campus. Last summer, we had several groups volunteer their time at Aldersgate. One of the projects completed by these groups was the renovation of our kitchen. By lowering the ceiling and replacing one of the overhead doors, it has been made more energy efficient.

In October, we held our first fundraiser on the Aldersgate campus. "Under the Stars at Aldersgate" consisted of a concert, dinner, live and silent auction held under a clear tent under the stars. The event was a huge success. We are looking forward to this year's event. December was our second year to hold "A Road to Bethlehem," a drive through nativity put on by the staff and Associates at Aldersgate. This event is a great way to share the story of the birth of Jesus with people from the community.

This year we will begin construction on our prayer garden. The prayer garden will be overlooking the property and be accessible to anyone. This will be a place for us to hold special events such as our concerts, etc. We have groups that will begin clearing the area starting this month.

Our Promise Singers are continuing to sing around the conference and bless people with their music ministry. Last year, the Promise Singers performed over 45 times. This group is truly a blessing. If you or your church has not had the opportunity to listen to this group, please contact us to schedule them.

Those of you that have had the opportunity to visit Aldersgate know what a special place it is. We invite you to visit us anytime, as a group or by yourself. We start each day with a devotion and prayer time. As soon as you step foot on the campus, you can see how richly God has blessed us. The smiles and testimonials from the men and women that work here tell the story. God is present here.

We appreciate the support that the Conference has shown. Without your help, we would not be able to give the care we do. May God continue to bless you and your family. We invite you to come out and see Aldersgate and how we walk in faith.

In His Service,

Michelle Thomas, Director

TEXAS HEALTH RESOURCES
612 E. Lamar Blvd., Suite 900, Arlington, TX 76011
Phone: 682-236-7900

The people of Texas Health Harris Methodist hospitals are proud of our faith-based heritage of compassionate care, begun by people devoted to the healing ministries of the United Methodist Church. Our philosophy of caring for the whole individual – body, mind and spirit – is based on values rooted in God's Spirit and reflected in the human spirit.

The faith-based heritage and values of Texas Health Harris Methodist hospitals remains at the center of everything we do. A new brand identity for Texas Health Harris Methodist hospitals was rolled out across the system at the end of 2008 and in early 2009. This change is the result of a need to establish a single identity across the Texas Health Resources system. The hospitals continue to have "Methodist" as a prominent part of their names. The new logo includes a subtle faith symbol embedded in the design.

Each hospital displays the Cross and Flame symbol of the United Methodist Church inside. Texas Health is also planning several other methods of recognizing and expanding our faith-based foundations.

Theme 1
Prayer Books

In times of pain, bad health or the unknown, many people use prayer to help deal with crisis. According to the National Institute on Health, 45 percent of people surveyed had used prayer for health reasons and 25 percent had others pray for them. Texas Health caregivers are familiar with cultural nuances and provide culturally competent care with respect for diversity of spiritual understanding. As part of its faith-based mission, the hospitals of Texas Health Resources offer a prayer book with prayers from different faiths for patients and their families.

The prayer books are distributed to provide comfort and are a useful reminder of the central role spirituality plays in everything we do. They are available throughout the hospitals in waiting rooms, chapels and other locations. Additionally, patients may request or receive the books from their hospital chaplains. The books also are available on www.texashealth.org for those who want to print out their own personal copy.

Theme 2
Faith Community Nursing

Texas Health is expanding programs system-wide that facilitate the collaboration of hospital chaplains, clergy and congregations of all faiths to enhance the care of our patients. For example, the Faith-Community Nursing Program, begun in Texas Health Harris Methodist hospitals, is being expanded across the system to support outreach through community religious organizations.

Caring for individuals - mind, body and spirit - is what Texas Health hospitals have successfully done through its faith community nursing program since its inception in 2002 at Texas Health Harris Methodist Hospital Fort Worth. Serving 39 faith communities with 82 nurse volunteers, the program has touched more than 28,000 families in the community.

On July 8, 2008, the program expanded its reach beyond the Christian community to embrace the Dar el Eman Islamic Center, located in south Arlington. Dar el Eman Islamic Center designated three active members of the mosque to serve as faith community nurses. These nurses will care for more than 2,000 members and will focus primarily on a congregational health needs assessment, as well as CPR training for adults and hand hygiene classes for children. A health fair also is planned.

Theme 3
Chapels and Chaplains

A chapel is available for patients, families and guests to pray and meditate. Each Texas Health hospital participates in the Mindfulness Chimes program and rings chimes at 11a.m. and 7p.m. every day to remind people to take a moment for spiritual reflection. Additionally, chaplains are available for prayers at the request of a patient or family member.

Theme 4
Clinical Pastoral Education

For more than 30 years, Clinical Pastoral Education (CPE) has provided practical, hands-on theological education for ministers or seminarians. CPE combines ministry with a curriculum designed to help CPE students learn about themselves as ministers as well as how to meet the spiritual needs of those in their care.

While at Texas Health Harris Methodist hospitals, students in CPE Programs are members of their hospital's Department of Pastoral Care and function as chaplains in their institutions. The Departments of Pastoral Care are well integrated into the patient care functions of these hospitals, and students in the education program have many opportunities to engage in ministry to patients

experiencing health-related crises. They give bedside ministry to patients and their loved ones, participate in an on-call rotation for weekday night and weekend crisis ministry and work on interdisciplinary care teams.

Participants in this program have an opportunity to reflect on their experiences and assess them from a psychological and theological perspective.

Theme 5
Faith Community Leadership Summit

Approximately 400 people attended the 2009 Faith Community Leadership Summit, echoing the popularity of the program since it began in 2007. The summit brings together faith leaders from Tarrant and surrounding counties to dialogue and network, share best practices, provide needed resources, and equip leadership for the challenges of the 21st century.

The 2009 topics included: leadership opportunities and challenges; self-care/renewal for caregivers; mental health and families of faith; creating caring congregations, including challenges facing our communities; caring for persons with addictions; and ministering to those who are experiencing loneliness.

The program is open to leaders in all faith communities—mark your calendars for the next summit on February 6, 2010.

Theme 4
Community Benefit and Charity Care

In 2007 Texas Health Resources hospitals provided approximately $237,000 per day in charity care and expect to report similar size figures for 2008. Counting the cost of unreimbursed government-sponsored indigent care, the figure goes up to approximately $322,600 per day. Add the unreimbursed cost of treating Medicare patients, and the figure rises to $1.2 million per day.

We continue to work to improve the health of the communities we serve through programs in and out of our hospitals.

As always, we appreciate your prayers for our caregivers and our patients.

Douglas D. Hawthorne, FACHE
President & CEO, Texas Health Resources

METHODIST CHILDREN'S HOME
1111 Herring Avenue, Waco, Texas
Phone: 254/753-0181 Admissions: 800/964-9226, Fax: 254/755-7609
www.methodistchildrenshome.org

Methodist Children's Home reached the goal set four years ago to expand and serve more than 1,000 at-risk children and youth. This was the culmination of our strategic plan. The Home now looks forward for innovative ways to become the most redeeming, faith-based childcare organization in the nation. In order to do so, we must continue to challenge ourselves and rely on the generosity of our friends in the Central Texas Annual Conference.

Methodist Children's Home is closely monitoring the ongoing economic situation. Thanks to our faithful benefactors, a 119-year history of excellent stewardship, and a belief that, now more than ever, hurting young people need the Home, we have not wavered from our plan to continue seeking new ways to serve at-risk children, youth and their families from Texas and New Mexico.

Supporters, like those we have in the Central Texas Annual Conference, help the Home do great things. Guided by our core values of Christian Principles, Relationships, Responsibility, Growth, Service and Hope, the Home has recently accomplished the following for the glory of God:

- Provided services for nearly 1,600 children during the year.
- Reached the second of three annual matching gift campaigns to provide resources for expansion opportunities.
- Offered emergency services on our Waco campus for evacuees of Hurricane Ike. This included a group from a residential care facility for at-risk girls who were forced to flee the path of the storm.
- Assisted the State of Texas in housing 47 children, ages 3 to 10, removed from the Yearning for Zion compound in Eldorado, TX.
- Started construction of a Recreation and Activities Center at our Boys Ranch.

The future will provide the Home with as many, if not more, opportunities to positively impact the lives of children, youth and families. Our staff remains passionate about our work with young people. We will be ready to meet these new challenges in order to help change lives and, in the process, empower our children to one day be productive members of society and this faith community.

We are grateful for the leadership and support of the Central Texas Annual Conference. Our achievements in the past, and those yet to come, are directly related to the men and women who give their time, talents and resources to bless our children. We are grateful to the following individuals for their service on the Home's Board of Directors:

Dr. Clifton Howard, Waco, TX
Mr. James Dubois, Waco, TX
Rev. Henry Radde, Fort Worth, TX

These individuals, along with the Home's Commissioners and benefactors, enable our ministry to daily achieve our mission of offering hope to children, youth and families through a nurturing, Christian community. As a result, the Home is helping transform our world, one child at a time.

You can help Methodist Children's Home impact the lives of at-risk young people by contacting our central offices at 1111 Herring Avenue, Waco, Texas 76708 or by phone at (254) 753-0181 or (800) 853-1272.

Churches and individuals are encouraged to visit our web site at www.methodistchildrenshome.org to download stories and resources to help educate your congregation on the Home's ministry.

If you would like to schedule a speaker, arrange a tour or need resources to designate a Methodist Children's Home offering, contact Trey Oakley, Vice President for Development, at the phone numbers listed above or by e-mail at toakley@mchwaco.org.

Please do not hesitate to call Mr. Bobby Gilliam, MCH President, if you have questions about the Home's mission, endowment, fundraising or future expansion.

We encourage pastors and lay leaders to provide feedback on ways we can better align our services with the needs facing the churches in this annual conference. While we cannot serve every child in need, the Home will continue to partner with you as we work together to offer hope to hurting children, youth and families.

Bobby Gilliam, President

METHODIST MISSION HOME
San Antonio, Texas
For Information Only

We thank you, the Central Texas Annual Conference, for your partnership in this ministry we call Methodist Mission Home. "Partnership" truly means serving our neighbors together as we are changing lives and reshaping futures for Jesus Christ. Working as a resource to your churches and congregations, MMH brings hope and joy to the children, youth and families we serve...transforming our world to the glory of God.

One by one, thousands have been welcomed faithfully by Methodist Mission Home. For 114 years we have sheltered and empowered God's children, from the vulnerable and confused pregnant teen who wants a loving home for her unborn child, to the youth with disabilities seeking to learn how to make their own home in the world. With your help, our work has given God's Children a Faith, a Family, a Future.

Quick Facts
Founded: 1895, San Antonio

Campus Headquarters: 6487 Whitby, San Antonio, TX 78240
Website: www.mmhome.org

2008 FY Budget: $2.9 million

MMH Ministry

Today, the mission of Methodist Mission Home is to offer hope to individuals facing spiritually, emotionally and physically challenging circumstances, so they may lead enriched, rewarding and satisfying lives. Through professional guidance and compassionate support, teens and young women facing unplanned pregnancy and families considering adoption make mutually beneficial decisions. Through transitional education including life skills and vocational training, young adults with disabilities and those who are deaf develop confidence and competence to reach their personal level of independent living. MMH fulfills this mission through the following programs:

- **Family Services** has placed 5,716 children into loving homes through domestic, older child, and international adoptions. We provide counseling for birth parents and adoptive families throughout the adoption process. Our maternity services include campus housing for pregnant teens and young women considering adoption. Post-adoption counseling is available for birth parents, adoptive families, and adoptive children. "Is Parenting Harder Than You Thought?" provides education to teach teens and the professionals who work with at-risk youth about the alternatives to parenting – adoption and voluntary foster care.

- **The Southwest Center for Higher Independence (SCHI)** For many teens, graduation from high school means moving on to college. For students with multiple disabilities, college is not always the next step. For these young adults, ages 18 and older, SCHI is the next step. Established in 1974, SCHI was founded as a transitional education center for people who were deaf and hard of hearing. Today, our services have expanded to accommodate more diverse disabilities, including high functioning MR, autism, Asbergers, cerebral palsy, and learning disorders. SCHI has assisted hundreds of young adults with disabilities in learning the vocational and life skills to achieve their personal best.

- **The Genesis Cooperative** is a self-supporting collaboration of five nonprofit agencies on the MMH campus serving youth and young adults with disabilities, pregnant teens and young women, women recovering from substance abuse and their children, and adults who are deaf/blind.

How We Can Help YOU Serve Your Neighbors?

- Adoption counseling for birth parents
- Counseling for adoptive families considering domestic, international or older child adoptions
- Post Adoption Services – Search/Reunion, Medical Information
- Guidance in developing a Walk With Jesus (an Emmaus-like experience for adults with special needs)

- Transition planning for families and youth with special needs ages 16 and older
- Training for teens and professionals who work with at-risk teens on Parenting Alternatives

How YOU Can Help MMH Serve Our Neighbors

- Support our Annual Church Offering in your church by designating one Sunday to help promote our ministry. We provide brochures and envelopes at your request. Methodist Mission Home does not receive apportionments.
- Make a gift without writing a check. Remember Methodist Mission Home in your Will or Charitable Estate Plan. Contact Mike Countryman, Major & Planned Gifts Director, for more information.
- Volunteer to become an MMH Ambassador to assist us with outreach in your church and community. Contact Saren Spicer, Development Coordinator, for more information.
- Pray for our ministry that we may continue Giving God's Children a Faith, a Future.

Please accept our sincere appreciation to Bishop Lowry and the members of the Central Texas Annual Conference for your continued generosity toward our ministry.

MMH Trustees from the Central Texas Conference: Dr. Eric McKinney
Advisory Board: Rev. Tim Boeglin
Honorary Board: Jenks Garrett

Jennifer Sample, Executive Director
David Kinder, Chair, Board of Trustees

WESLEYAN HOMES, INC.
139 Estrella
Georgetown, Texas 78628 (512) 863-2528

The Restated Articles of Incorporation of Wesleyan Homes, Inc. appear on pages 147 of the 1993 *Journal* with Amendments on page 153 of the 1997 *Journal,* page 157 of the 1998 *Journal,* page 155 of the 2002 *Journal and page 119 of the 2007 Journal.* The By-Laws of Wesleyan Homes, Inc. appear on pages 173-178 of the 1991 *Journal.* The Relationship Statement Between the Central Texas Conference and Wesleyan Homes, Inc. is found on pages 178-179 of the 1986 *Journal.*

The Central Texas Conference created Wesleyan Homes 54 years ago and the Wesleyan Retirement Home opened its doors in 1962. The Wesleyan Nursing Home opened in 1978 and was expanded in 1986 and 2000 and now has 220 beds. 2008 marked a milestone when a new 124 apartment independent living retirement facility opened on a 30 acre campus called the Wesleyan at Estrella. The original Wesleyan Retirement Home has been sold.

The Central Texas Conference elects Wesleyan's Board and our charitable support for resident care comes from the churches of the Central Texas Conference as well as from individual donors. We give thanks to God for the faithfulness of the Church as it supports Wesleyan Homes through the Mother's Day Offering and through volunteers serving the Wesleyan residents in a myriad of ways.

Benevolence

In 2008, Wesleyan Homes was home to 538 older adults and gave $1,657,818 in charitable care. Wesleyan received $21,879 from the Mother's Day Offering and other giving through the churches in the Conference.

New Georgetown Campus Update: The Wesleyan at Estrella, Phase I: Independent Living

Our new independent living campus off Williams Drive in Georgetown opened in January, 2008. All 124 apartments were soon occupied. Now a waiting list of 220 grows every day, as The Wesleyan at Estrella sets the pace for senior adult communities in Central Texas.

Phase II: Assisted Living

Phase II of the new Wesleyan at Estrella's 40 acre campus is ready to begin construction. All we need is a thawing of the financial markets to permit us to obtain permanent financing for the 60 bed assisted living facility, 50 or so independent living cottages and a wellness/fitness center.

Hospice

In 2008, Wesleyan Hospice expanded to begin serving home-based hospice clients as well as residents in our skilled nursing facility in Georgetown, The Wesleyan at Scenic. This newest aspect of our ministry, dealing specifically with those nearing death, adds greatly to our ministry's commitment to provide compassionate care.

Elsewhere in the Conference

Wesleyan is also looking for locations in the northern part of the conference where a market need can be demonstrated and where local United Methodists are willing to work and pray and give so that a new ministry can be developed and nurtured. The new campus in Georgetown required the price of 30 acres of land as well as charitable giving in the amount of $1.5 million. A similar project would require a similar commitment by a local community. We hope your community can some day know the difference a church related not for profit ministry for its elders can make. If you are interested in learning more, please give us a call.

The Vision of Wesleyan Homes

A faith-based ministry providing comfort and care for residents and their families in a place called home.

The Mission of Wesleyan Homes

Wesleyan Homes strives to be the premier provider of supportive care and services in central Texas, open to all senior adults.

We Value

- Faith
- Compassion
- Wellness
- Affordability
- Excellence
- Professionalism
- Choice

We value older adults as spiritual resources and as independent individuals with dignity and worth, functioning within an interdependent community.

Wesleyan Homes is a Ministry of the United Methodist Churches in Central Texas

We are very grateful that the Central Texas Conference has created and nurtured the ministry of Wesleyan Homes.

Chris Spence, President

MENTAL HEALTH CONCERNS

The Mental Health Concerns Committee provides training in mental health education for laity and clergy at the local, district, and conference levels. During 2008 the following programs were provided:

- St. Andrew UMC, Arlington: "Healing for Victims – How We Can Be Better Caregivers Than Job's Friends," given for co-workers and support friends for a St. Andrew UMC family whose daughter was murdered.
- Acton UMC: "Caregivers: Navigating the Resources"
- Weekly Mental Health Education Support Groups at FUMC Hurst and St. Barnabas UMC — for persons who have mental health challenges and for their family members.

The Mental Health Concerns Committee continues to be available for consultation and for funding for district and local church education regarding mental health issues. Training is provided without charge to the local church for Stephen Ministry volunteers or any interested local church group.

Proposed Programs:

Educational Programs

Goal: Provide training in mental health education for district leaders, lay speakers, Staff/Parish Relations Committees, clergy and local church laity.

Publicity and Literature

Goal: Produce and distribute meeting announcements and literature to enhance participation and quality of education.

Travel

Goal: Provide program accessibility

Bliss Dodd, Chair – Bdodd829@aol.com

TASK FORCE ON HUNGER

In 2008, the CTC Task Force on Hunger co-sponsored a potato drop during General Conference in Fort Worth to promote the ministry of the Society of St. Andrew and to benefit local food banks and food pantries. The 2008 Thanksliving Offering, which raised $16,299.58, will be used within our own conference area in response to concerns about hunger in CTC communities. The task force will make grants in spring 2009 to churches that are either launching new or expanding the capacity of existing hunger ministries as churches are asked more than ever to assist with fighting food insecurity in Texas.

Proposed Program:

Awareness Raising and Response to Hunger Needs

Goal: To create awareness of hunger needs in our local churches, conference area and worldwide and to create opportunities to provide for those who are hungry

Jennifer Bellamy, Director of Humanitarian Services – jennifer@ctcumc.org

REFUGEE AND IMMIGRATION MINISTRIES

Mindful of the plight of the refugee and immigrant in our community, we reach out to address issues that in fact affect all of us. Our conference RIMCOR (Refugee and Immigration Coordinator) attended a national seminar in New York in October 2008. We have five (5) district coordinators and conducted a conference meeting in November. A main goal is to expand our mission through speaking

engagements in church and other gatherings. In 2009, the task force will actively explore the expansion of the ministry of Justice For Our Neighbors (JFON) in extended areas of our conference. We will also continue to promote the opportunity for our congregations to support JFON through the conference Fair Share Askings.

Through our direct and connectional relationship with RST (Refugee Services of Texas) and JFON legal clinic, we have promoted:

1. Gathering of resources and people to procure living necessities, financial assistance for rent and utilities, and transportation for medical and school needs of the refugee, and;
2. Supporting the immigrant by promoting awareness of JFON, establishing citizenship classes in CTC churches, and exploring the use of literacy and like programs, as well as visitations and prayer vigils for those in detention in our conference area.

Proposed Programs:

Administration and Education

Goal: To fund meeting expenses and travel for volunteer leadership to task force meetings and speaking engagements at local churches

Client Assistance

Goal: To provide financial resources for refugees and immigrants when no other funding is available.

Bill Sargeant, Chair – billsarg@flash.net

SMALL MEMBERSHIP/RURAL MINISTRIES

The Small Membership/ Rural Ministries Task Force continues to encourage churches in our conference to begin fresh new ministries in our small and rural churches and/or in their community settings. We have had some interest shown in beginning new ministries, but our call to innovative and creative approaches aimed at enhancing and focusing on what we do best still needs some work.

This task force is filled with an amazing group of dedicated people. We've worked hard over the past couple of years to have our churches participate in a training event and to explore other opportunities to work on a new approach to the needs of the churches that are the target of our ministry.

Overall, I am glad to report that we have seen some interest from our churches in the past year. We look forward to the opportunity to continue working with these churches in this conference and also with our other churches who might decide to get on board in the near future.

The task force remains focused on strengthening and revitalizing and encouraging the churches that fall within our category. We continue to invite these churches to avail themselves of the important support the conference offers through our task force.

Proposed Programs:

Strengthening the Small/Rural Churches

Goals: Provide training to revitalize small membership/rural churches; bring training and resources to districts and local churches

Grants to Create New Ministries and to Strengthen Existing Ministries

Goal: Encourage churches to provide necessary programs and opportunities for small churches, i.e. Rotation Sunday Schools, seminars and workshops

Intensive Training in the Local Church for Particular Ministries

Goal: Give small churches the tools necessary to improve their self esteem and provide vision and a comprehensive plan for ministry.

Georgia Allen, Chair – gallen1541@aol.com

URBAN MINISTRIES

The Urban Ministries Committee has elected to grant funding to nine different ministries and not for profit

organizations that provide a variety of services to urban communities within the Central Texas Conference. The ministries that will be receiving funding 2010 are as follows:

Laura Edwards

Goal: To provide more scholarships to families unable to afford the full cost of childcare

Dolly Scott's Enrichment Program

Goal: To nurture the intelligence of children (18 months through school age) through various enrichment experiences

Central Texas Senior Ministries of Waco

Goal: To nurture and affirm older persons within the context of their local communities and empower them to strive for continued growth and personal development through programs that encourage intergenerational relationships, connections with peer groups, and associations with the community support network. Currently this ministry:

Organizes Meals on Wheels
Offers transportation services to seniors
Supports the operation of 24 service centers throughout the outlying Waco community

Crowley House of Hope

Goal: To provide families and individuals within the Crowley Independent School District in need with emergency assistance in the form of food, clothing and financial aid with utilities, shelter, medication or any other goods and/or services that will serve to accomplish this purpose

H.O.P.E. Tutorials

Goal: To provide free tutoring to 3rd-8th grade students in the Arlington Independent School District; students meet with volunteer tutors in seven churches throughout the city of Arlington

Arlington Urban Ministries

Goal: To work with the marginally poor, elderly and children to provide medical transportation, food, shelter and emergency assistance

Strengthening the Black Church Convocation:

Goal: Rejuvenate the spiritual strength of worship in our African American UM Churches; revitalize the ecumenical fellowship between our African American Methodist and the organized clergy leadership in the Black community; and reconnect our churches with the community life by becoming active and visible in the public schools, special community celebrations, and identification with the poor in their struggle for spiritual, social and economic liberation

"Bridges" the Spirit – Hispanic Ministry Training Institute

Goal: To provide training opportunities to prepare people in the Central Texas Conference to develop dynamic, spirit-led bridge building ministries with the diverse Latino/a people

Crime Victims Council

Goal: To respond to individuals affected by poverty by providing services at no charge, and networking with agencies that provide services to low-income individuals, families and crime victims in the healing process

Administration, Meetings and Travel

Goal: To connect the area agencies with the Central Texas Conference by providing funding and leadership in urban ministries

Training

Goal: To connect the area agencies with the CTC by providing funding and leadership in urban ministries

Contingency Program Ministries

Goal: To be ready to assist and serve by being able to provide funding and leadership in urban ministries

Bryan Bellamy, Chair – bryan@arborlawnumc.org

VOLUNTEERS IN MISSION (UMVIM)

The conference UMVIM program stayed busy in 2008 with team leader training and several conference-wide mission trips. A construction/VBS team served in Reynosa, Mexico, as part of our conference covenant relationship with the Eastern Mexico Conference; a medical/teaching team served at Ganta United Methodist Hospital and Mission Station in Liberia; and in partnership with the disaster response program, a team served at UMCOR's Sager Brown Depot in Baldwin, LA. A conference-wide construction team also served in Lake Charles, LA, in February 2009, to support our partnership with the Southwest Louisiana Disaster Recovery Ministry still leading recovery efforts from Hurricane Rita and now leading more efforts to recover from Hurricane Ike. Other trips planned for 2009 are a young adult mission trip to Aldersgate Enrichment Center in March and our annual UMVIM/Disaster Response trip to Sager Brown in September.

To our knowledge, CTC churches sent out three medical teams and 404 construction teams in 2008, comprised of 3,355 team members. These statistics include the CTCYM summer trips, so we know that our youth are making a wonderful impact on many communities. The teams served in 10 countries outside of the United States and seven states within the U.S. The teams contributed more than $875,000 in project supplies and other expenses and worked over 17,000 volunteer work days. According to the standard value of volunteer time, that amounts to over $2.3 million in labor!

Our UMVIM Task Force will continue to promote opportunities for local congregations to participate in a variety of mission activities, and along with the conference will support the new Four Areas of Focus of the general UMC. We will particularly explore ways that we can partner with communities in need, especially in the area of Community-Based Health Care in developing countries, which is a primary focus of the church's Global Health Initiative and encompasses much more than sending medical mission teams.

Please let us know if you would like to learn more about how your church can be involved in the exciting ministry of UMVIM (UM Volunteers in Mission) across the globe.

Proposed Programs:

Travel and Accommodations

Goal: Provide funds for travel expenses

Work Projects/Supplies

Goal: Provide teams and supplies to accomplish a specific ministry

Leader Training

Goal: Train VIM leaders across the annual conference

Administrative Expenses

Goal: Provide regular communication and resources to UMVIM leaders and CTC congregations

Local Church Grants

Goal: Expansion of team and individual mission opportunities

Julie Warren, Chair – steadleaze@charter.net

EASTERN MEXICO COVENANT TASK FORCE

Proposed Programs:

Scholarship for Juan Wesley Seminary

Goal: Provide financial assistance to ministry student at Juan Wesley Seminary, Monterey, Mexico

Meeting and Expenses

Goal: Spring and Fall meetings

David Chavez, Chair – dachavez63@hotmail.com

MISSION PERSONNEL

Proposed Programs:

Review Applications and Interview Applicants for Missionary Positions

Goal: Assist GBEM by making recommendations on candidates as missionaries, deaconesses, etc.

Collaborative Literature with Secretary of Global Ministries and 5 Star Programs

Goal: Maximize efficiencies of joint effort literature with Secretary of Global Ministries and 5 Star representatives

DISTRICT SECRETARY OF GLOBAL MINISTRIES

The Central Texas Conference currently has 65 churches that support missionaries of the UM General Board of Global Ministries in some way. District Mission Secretaries have been appointed in four districts. They have met as a "Global Mission Team" and have set the goal for the coming year of making at least one district presentation in each of their districts, increasing visibility of missionary support information at Annual Conference, and continuing to educate the conference on the global ministries of The United Methodist Church.

Proposed Programs:

Training/Resources for District Mission Secretaries:

Goal: Educate District Mission Secretaries about the work of the General Board of Global Ministries

Missionary Itineration:

Goal: Provide resources so that GBGM missionaries can easily itinerate in Central Texas

Training Expenses for CSGM:

Goal: Provide opportunities for CSGM to participate in GBGM and Jurisdictional annual meetings

Mission Education Event

Goal: Increase awareness of global ministries

Dawne McAlpin, Chair - dawne@actonumc.org

WITNESS MISSION COUNCIL

Budgeted 2009: $17,100_____Requested 2010: $11,900

The Witness Council has been challenged as we enter a new quadrennium. The 2008 General Conference placed the addition of "witness" to the United Methodist membership vow of upholding the church with prayer, presence, gifts, service and witness. In the past quadrennium, the Witness Council focused on the training of pastors and laity to offer an "invitation." As we accept the further challenge of the 2008 General Conference's Four Areas of Focus, the Council will, through its component bodies, move into areas of equipping and energizing local churches and individuals to live out those areas of focus. If we are to truly "make disciples of Jesus Christ for the transformation of the world," the past will only tell us where we have been, but the future will tell us where God is calling us to go. We have accepted the call to "turn the world upside down" as issued at the quadrennial training in Jacksonville, Fla., in January of 2009. We stand ready to fulfill our mission of "making disciples of Jesus Christ for the transformation of the world." It is our intent to make 'Witness" an active verb.

Pat Stroman, Chair – pstroman@aol.com

EVANGELISM

The purpose of the Evangelism Task Force is to equip and empower local churches in the Central Texas Conference with practical resources to engage in more effective church growth and personal evangelism ministries. Although overlap exists, our purpose does *not* primarily include nurture, discipleship, missions or other related ministries. Furthermore, we recognize the huge scope of our task, given the nature of family, pastoral, program, large, rural, urban and suburban churches in our conference. We also recognize the need to be faithful to the given indigenous, local contexts of our many churches in our efforts to fulfill our purpose. In fulfilling our purpose, we are considering a three-prong approach:

- Establishing an evangelism award (initiative oriented, rather than "numbers" oriented) similar to

the 5-Star Missions Award. Although word-smithing is likely to revise the categories, the foundations for our evangelism emphasis are likely to include: (1) Creating the Culture; (2) Achieving Visibility; (3) Fellowship Evangelism; (4) Equipping the Laity for Personal Evangelism; and (5) Hospitality.

- Offering annual "Best in Class" seminars from leading experts in various fields related to evangelism
- Offering ongoing training, resource and "tech support" to churches looking for help in areas related to evangelism

Hearing from leaders in our local churches is paramount to our strategic plan. Thus, to facilitate this process, we will be asking that leaders take the time to complete an upcoming survey that we are currently revising, so that our conference Evangelism Task Force can best support and provide resources for your evangelistic efforts.

Proposed Program:
Meeting Expense
Education and Promotion

Goal: Foster energy and excitement about reaching people for Jesus Christ

Thomas Childs, Chair – pastor@lifepointumc.com

CAMPUS MINISTRY

Campus ministry is an essential answer to the growing young clergy crisis in our denomination. As one of the four areas of focus from our General Conference, we strive to play our role in offering places where students develop into "principled Christian leaders for the church and the world." One giant step to celebrate this year is the growing use of the new facility at the Weatherford College Wesley Foundation. Doubling as a location for the district office, the building now sees student traffic five days a week as more students consider the Wesley Foundation part of their weekly campus life. The Campus Ministry Task Force looks forward to more substantial funding of this unit in 2010.

The conference can celebrate the following steps taken this past year in campus ministry:

- Baylor Wesley Foundation- Rev. Katie Long (kfmalong@yahoo.com)
  - A new Tuesday night worship and small group time serving over 20 undergraduates, with active student leadership.
  - Continuation of a hospitality lunch program for students around the world.
- Hill College University Christian Fellowship - Rev. David Ray (unitedchristian@clearwire.net)
  - A new weekly Bible study.
  - Students using the facility during the week including students recently preparing a Valentine's Day meal for their sweethearts.
- Navarro College University Christian Fellowship - Rev. Jonathan Mellette (jonathan@mellette.net)
  - A new Monday night worship called "What-a-Worship" that includes music, prayer, communion and a closing trip to the local Whataburger.
  - Students using the facilities during the week to hang out, pray, play, use the computer lab or just relax in the lounge.
- Tarleton State Wesley Foundation - Rev. Norman Suggs (tsuwesley@embarqmail.com)
  - An active UMW group planning a mission trip to Piedras Negras in May 2009.
  - A Listening Post ministry on campus has recently received high marks in a campus survey.
- TCU Wesley Foundation - Rev. Lindsay Churchman (l.d.churchman@tcu.edu)
  - Weekly Bible study including a focus on the *Three Simple Rules* book.
  - A new small group, Soul Tending, which explores personal spiritual disciplines.
- UTA Wesley Foundation - Rev. Kent Seuser (wesfnuta@swbell.net)
  - Group studies held throughout the semester and devotionals held during noon meals.

- A couple received gifts and wishes at a Wesley Foundation baby shower.

- Weatherford College Wesley Foundation - Rev. Dave Goodrich (wesleywc@sbcglobal.net)
  - The Master Builders from Aledo UMC and many other volunteers remodeled a large room now used for weekly meals. The Tuesday meal program has more than doubled to average 55 students.
  - A Lent Bible study and several other academic study groups currently meet each week.

Proposed Programs:

Meetings

Goal: Provide coordination and strategic planning across and among conference's seven campus ministry units through 3 meetings per year

Training and Events

Goal: Foster cooperation and interaction among students, campus ministers and chaplains by encouraging them to attend regional/national events as well as establish such programs within the conference

Transitional Unit Development

Goal: To provide a continuing support of developing campus ministries

Promotion

Goal: To promote the campus ministry to local churches through displays at conference and district events, flyers, postcards, and PowerPoint/video presentations

Local Church Ministry Grants

Goal: To encourage support of campus ministry and develop new opportunities for ministry

CAMPUS MINISTERS

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Alan McGrath, Chair – alan@brockumc.com

HIGHER EDUCATION

The Higher Education Task Force begins the new quadrennium focusing in our denomination's commitment to partnering with United Methodist colleges, universities and seminaries to "develop new principled Christian leaders for the church and the world." One way we will accomplish this is with preview experiences for high school students and their parents. In the fall, high school juniors and seniors and their parents will be invited to meet with representatives from the United Methodist-related schools in Texas and nearby states to determine what each school has to offer in studies, financial assistance and spiritual support. Next spring, high school sophomores and their parents will have a similar opportunity that starts them thinking and preparing for the benefits of pursuing higher education — and staying connected in the faith by attending a United Methodist-related school. Taking a significant role at these events will be the seven campus ministers and two university chaplains whose active presence demonstrates the faithful journey from local church to college campus to young professional seeking a new or renewed church home.

The good news for 2009 is an increase in the number of scholarships the Task Force is offering to United Methodist students. The **Merit Scholarship** is available through the contributions local churches make to the Student Day Offering. The amount varies according to the previous year's offering receipts. The **Stephens Scholarships** — $1,000 for a student in finance/accounting and $1,000 for a student in journalism/public relations — are made possible by contributions made by Alvis P. & Carolyn E. Stephens. The newest scholarship — the **Dr. G. Alfred & Opal Brown Ministerial Scholarship** — provides $5,000 for a student planning for ministry as an elder in the Central Texas Conference. It is the hope of the Task Force that other individuals and organizations will realize the benefits of supporting our students to prepare them to be blessings to the church and the world.

'roposed Programs:

leeting Expenses

Goal: To meet at least 4 times as the task force and as many times as needed fro the sub-committees to further the conference's interest in faith-based higher education and scholarships to United Methodist-related institutions

'romotion

Goal: To promote The United Methodist higher education institutions in Central Texas and throughout The United Methodist Church, to encourage high school students to realize the benefits of connecting their education and faith and the availability of scholarships and loans, and to promote the Student Day Offering

'raining

Goal: To provide a knowledgeable and well-trained laity and clergy base for the responsibility of connecting faith-based higher education and the local church

Lonzetta Allen, Chair – collegeprepinstitute@yahoo.com

EMORY
/ CANDLER SCHOOL OF THEOLOGY

Vith a new building, new faculty and staff, new curriculum, newly expanded financial aid initiatives---and even new art!---Candler School of Theology is moving with enthusiasm and grace through changes that enhance its ability to fulfill its mission: *to educate faithful and creative leaders for the church's ministries in the world.* To this end, Candler is constantly working to deepen its already vital

relationship with The United Methodist Church.

As one of the 13 official seminaries of The United Methodist Church, Candler is grounded in the Christian faith and shaped by the Wesleyan tradition of evangelical piety, ecumenical openness, and social concern. As one of nine graduate level, professional schools of United Methodist-related Emory University, Candler provides a context for learning and formation that engages the most complex and difficult issues of our day. As a school located in the major metropolitan area of Atlanta, Georgia, Candler offers students the opportunity for practice in a highly diverse community, a global crossroads where church growth is expected, cultivated, and actually happening! There is no better place for preparation that resonates with and addresses our major denominational priorities: developing leaders, starting and growing churches, ministry with the poor, and improving global health.

On September 25, 2008, and with abundant joy, we dedicated Phase I of the new Candler School of Theology Building. A LEEDS silver certificate building, the "CST" includes offices and classrooms that provide the opportunity for technologically sophisticated work and community in an environmentally sound setting. Phase II, to be built in due time, will house the Pitts Theology Library, the Wesley Teaching Chapel, and additional offices and classrooms.

This year we welcomed the arrival of six new faculty and senior staff, five of whom are United Methodists. Forty two percent of the faculty and senior staff is United Methodist, and all but five are ordained. Two new staff positions were created, the Director of Lifelong Learning, filled by Dr. Bob Winstead, a member of the North Georgia Annual Conference, and the Associate Dean of Methodist Studies, filled by Dr. Anne Burkholder, a member of the Florida Annual Conference. Both of these new positions serve the larger church as they connect clergy with new opportunities for learning; connect conferences and students who are ultimately seeking ordination; engage with denominational organizations at a variety of levels; oversee denominational certifications and the Course of Study; advise students; and teach courses. In addition, Bishop Ruediger Minor is with us for two years as the inaugural holder of the Hankey Chair in World Evangelism and Bishop Walter Klaiber is with us as Bishop-in-Residence during the spring semester.

Candler is in the second year of its new curriculum, designed to assist students in aligning their course selection with their call to ministry and integrating the classroom with their contextual education settings. This emphasis is accomplished through the selection of a concentration, the opportunity for special certifications, and joint programs and initiatives with three other Emory graduate schools: Goizueta Business School, Emory Law School, and Rollins School of Public Health.

We are delighted to report that in spite of the difficult economic realities that have had a serious impact on us all, Candler School of Theology and Emory University are faring well, due to sound fiscal stewardship and excellent donor support. The Emory Capital Campaign has achieved $881 million of its $1.7 billion goal. Candler's goal of $60 million will enable us to achieve strategic priorities regarding facilities, student support, lifelong learning, endowed professorships, programs and curriculum development, and international initiatives.

Candler has always been deeply committed to assisting students with generous financial aid, but in light of the current economic climate, we have deepened our commitment to significant student support in two very important ways. This academic year, 80 percent of eligible students received scholarships or grants, with an average award covering 79% percent of tuition. Through these awards, more than $2.5 million was provided to 196 United Methodist students. In addition, we created "Leadership Candler," an all-expenses-paid discernment experience that draws together distinguished prospective MDiv students from across the country and the world to explore the richness of life and study at Candler.

As a part of its contribution to the new building, Emory University provided Candler with a major grant for

the purchase of new artwork. As a result, Candler is now home to the world's largest collection of original works by John August Swanson. Comprising both serigraphs and paintings, the collection focuses on biblical narratives and reflects the storytelling traditions of Swanson's Mexican-Swedish heritage as well as the influence of mosaics and stained glass from the Byzantine and medieval eras.

Candler's student body truly reflects the denominational emphasis on the importance of attracting younger and more diverse people. Our enrollment stands at 493, with 401 seeking the Master of Divinity, 50 the Master of Theological Studies, 18 the Master of Theology, 13 the Doctor of Theology, and 11 enrolled as Special, Non-Degree students. Eighty-three percent are enrolled full-time. The total student population is 24% US ethnic minority, 12% international, and 51% women. More than 50 denominations are represented, with 52% of MDiv students being United Methodist from 40 Annual Conferences, including Bulgaria, East Angola, Mozambique, and Korea. Other Methodist denominations include African Methodist Episcopal, African Methodist Episcopal Zion, Christian Methodist Episcopal, Church of the Nazarene, Free Methodist, Wesleyan Methodist, and the Methodist Church of Korea. The average age of our students is 32, with 56% under thirty. The median age of our MDiv students is 27.

Candler is deeply committed to the Gospel of Jesus Christ and the development of persons for Christian ministry, especially in the United Methodist Church. We are grateful for your support of Candler through the Methodist Education Fund, visits, prayers, nurture of our students, and direct donor support. Come and see us! We would love to welcome you on campus to share your interest, your concerns, and your ideas!

With thanks,

Jan Love
Dean and Professor of Christianity and World Politics
Candler School of Theology

HUSTON-TILLOTSON UNIVERSITY
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HUSTON-TILLOTSON UNIVERSITY MISSION

Huston-Tillotson University helps the Central Texas Conference Report achieve its mission and vision through our own mission to provide the University's diverse student body with an exemplary education that is grounded in the liberal arts and sciences, balanced with professional development, and directed to public service and leadership.

The University prepares students with the integrity and civility to thrive in a diverse society, fosters spiritual development, preserves and promotes interest in the accomplishments and experiences of the University's historic constituents and evolving populations, and creates and sustains supportive relationships that advance the Huston-Tillotson University community. We achieve our mission through the diversity of our student body, the global perspective of our educational programs, and the defined opportunities for spiritual growth and civic engagement.

UNIVERSITY PROFILE

Enrollment

Huston-Tillotson University reached a twenty-seven year enrollment high with 785 students enrolling in the fall of 2008. Segmentation of our student population by gender reveals an important factor regarding male enrollment. Our overall student population consisted of 393 males (50%) and 392 females

(50%); this is significant because many universities report decreases in male student enrollment, while our student population experienced an increase in male student enrollment. We are also very proud of the fact that the number of first-time, first year freshmen male students exceeded the number of their female counterparts for the second consecutive year during the fall 2008 semester. The first-year, first-time freshmen population consisted of 98 males (55%) and 81 females (45%).

The racial/ethnic composition of our student population is as follows: Hispanic – 11%; White, non-Hispanic – 8%; Asian/Pacific Islander – <1%; Nonresident Alien – 3%; Unreported – 1%; and Black, non-Hispanic – 77%.

Faculty

In the fall of 2008, the University employed 38 full-time faculty members. The race/ethnic composition of the faculty is as follows: Hispanic – 3%; White, non-Hispanic – 29%; Asian/Pacific Islander – 6%; Black, non-Hispanic – 52%; International or other – 13%. Twenty-seven members of our faculty (71%) have the terminal degree in their teaching field.

PRESIDENTIAL AND INSTITUTIONAL ADVANCEMENT ACTIVITIES

For the past two consecutive fall semesters, the number of incoming freshmen males has exceeded the number of incoming freshmen females. Yet, the six-year graduation rate for females exceeds that of their male counterparts. In response, the HT President's Male Initiative on Learning and Excellence (President's MILE) was founded during the fall 2008 semester as a means of insuring student success in college as well as persistence to graduation. The President's MILE is a deliberate set of experiences grounded in best practices in student retention, student success, and student engagement. Membership is open to any students enrolled at HT, and students must complete an application and write an essay to join. The main goals of the program to (1) inspire academic confidence, (2) motivate a cadre of men to promote student learning and development collaboratively, and (3) develop principled leaders characterized by human understanding, citizenship, and social change.

The Office of Institutional Advancement has been active with grant development activity in order to meet campus needs. During the 2008-2009 academic year, the University received a second one-million dollar gift from alum Mr. Anthony Viaer. Mr. Viaer continued his philanthropy efforts by awarding renewable four-year scholarships to three students commencing with the fall 2008 academic year. Furthermore, HT was awarded a UNCF Capacity Building Grant for $600,000 over a three-year period. This grant is currently in its 3rd year.

Additionally, a new HT Alumni and Friends website was launched in December 2008. The response has been tremendous, and the site is receiving a large number of hits per day from around the world. As a result of the website, online contributions are increasing.

ACADEMIC PROGRAM HIGHLIGHTS

College of Arts and Sciences (CAS)

Student Development

The College of Arts and Sciences continues to strengthen the academic preparation of its students through the continued support of recently formed student clubs, which include the HT Film Society, the History Club, and a campus chapter of the Austin Poetry Society. The clubs continue to receive advisement and support from faculty members in the **Department of Humanities and Fine Arts**.

HT students are also provided the opportunity internships with the United States Immigration and Customs Enforcement. The internship program offers first-hand experience and introduces upper level Criminal Justice majors (within the **Department of Social and Behavioral Sciences**) to the benefits

and challenges of a federal law enforcement career. The internship program is an example of a number of initiatives with law enforcement agencies designed to ensure job readiness for HT graduates.

During the spring 2008 semester, a chapter of the National Science Teachers Association was started at HT. HT is the 2nd HBCU in the nation and the only HBCU in Texas to have such a chapter. The chapter is housed within the **Department of Teacher Education and Kinesiology**.

Student Research Initiatives

Departments in the College of Arts and Sciences are continuing to focus on activities that aid student learning through inquiry and discovery. As an outcome, students presented their research, via poster and platform presentations, during the Third Annual Research Day Symposium, which was held on April 22, 2008. The event was sponsored by the College of Arts and Sciences and the School of Business and Technology.

Additionally, HT students are continually encouraged to pursue Foreign Service careers in the US Department of State, US AID, Peace Corps and through other agencies.

Community Involvement

HT, in partnership with Kealing Middle School in Austin, Texas, continues to develop and recruit student mentors for the "My Brothers' & Sisters' Keeper," a mentoring program geared toward young minority students. The program provides mentoring, academic enrichment, and wellness support to participating middle school students in East Austin. Forty middle school boys and girls participate in the 3-year program, sponsored by a grant to HT from the Office of Minority Health.

Huston-Tillotson University also received a $238,000 grant from the United States Department of Education for Math and Science Initiatives. A resulting component of the initiatives includes the HT Saturday STEM (Science, Technology, Engineering, and Math) Academy, which commenced during the spring 2009 semester. The program currently enrolls Austin area high school students in forensic science and math instruction as well as provides opportunities to engage in engineering activities in robotics and rocketry. The instructional classes meet for three hour sessions on two weekends per month from January 17th through May 16th, 2009. Students will also have opportunities to hear from guest speakers in the science fields and participate in science-related field trips.

Faculty Development

The 2008-2009 academic year marked the second year for HT's Minority Science and Engineering Improvement Program (MSEIP), which is funded by the U.S. Department of Education. Faculty in Math and Science completed a two day MATLAB training course designed to prepare them to develop computer applications that are incorporated into the syllabi of first year biology courses. The MSEIP project allows HT to keep abreast of newer approaches to biological curricular developments; the project will continue for one more year.

HT faculty members continue to be actively involved in faculty development programs.

HT faculty members are provided the opportunity to attend the New York University Faculty Development summer and winter workshops. Faculty members also continue to make significant strides in grant writing.

Selected Faculty Research

The Secret Trust of Aspasia Cruvellier Mirault: the Life and Trials of a Free Woman of Color in Antebellum Georgia is the title of HT History professor, Dr. Janice Sumler-Edmond, latest book. The intriguing biography is a story that informs the reader's understanding of the antebellum South as this widowed matriarch navigates social, economic, and political complexities to create a legacy for her family. The book is published by the University of Arkansas Press.

HT Philosophy professor, Dr. James Kraft, recently co-edited Religious Tolerance through Humility Thinking with Philip Quinn, along with David Basinger of Roberts Wesleyan College. The book outlines the serious consideration of religious diversity that tends to reveal the weakness of support many have for their religious commitments and that the humility produced tends to result in religious tolerance. The book is published by Ashgate Publishing.

School of Business and Technology (SBT)

Student Development

Since it's inception in 2005, the School of Business and Technology has encouraged its students to pursue graduate and professional studies in order to experience myriad benefits of increased educational attainment. In the summer of 2008, three SBT graduates received their Masters of Accountancy degrees from Alabama A&M University. Eight SBT graduates are currently pursuing graduate degrees at universities stateside and abroad.

Fulbright Scholar-in-Residence

For the third year in a row, HT was again awarded a Fulbright Language Teacher Assistant (FLTA) for academic year 2008-2009. Ms. Yuan Boqi, the FLTA from China, will help to jumpstart HT's Chinese language program. In addition to her teaching duties, Ms. Yuan will serve as a representative of HT at Asian events and activities in the local community

Engaging Students in Computer Science

Under the direction of Dr. Hershall Shelley, Chair of the Department of Computer Science, a group of computer science majors have embarked on a project of refurbishing old university computers. These computers have been deemed obsolete by faculty and staff and are no longer being used. The students clean the computers then reimage them with a current operating system making them capable of word processing and internet access. The refurbished computers are then sold to students for $25. Monies collected are then donated to the Computer Science Club to support various club activities.

Recruitment Initiative

The SBT is committed to increasing its enrollment of high achieving students. Last year, it accomplished this task by helping to enroll at least 50 new students at HT with 3.0 GPA or higher. A significant number of these new students were accepted into the W.E.B. DuBois Honors Program with a 3.5 GPA or higher. The success of this recruitment initiative is attributable to direct and targeted work, including making personal contacts, visiting schools, and meeting students and parents to discuss their needs.

Student Services

Religious Life and Campus Ministry

The Office of Religious Life and Campus Ministry has been actively assisting the Division of Student Affairs meet its mission by continuing to provide an ecumenical ministry that acknowledges the spiritual needs of all students at the university. University Chapel Hour, held each Thursday, continues to include speakers who are clergy members from diverse backgrounds. HT students also participate in a number of spiritual development programming geared towards students, which include spiritual retreats, weekly Sister Connection (Women's Bible Study) and weekly Brothers of Fellowship (Men's Bible Study) meetings.

Furthermore, in an effort to encourage compassionate student leadership, the APPEALS program commenced at HT during the fall 2008 semester. The APPEALS program is a leadership development module based on transformational and servant leadership. The program seeks through a weekend intensive training to help students understand that in order to impact others (peers) and/or their environment that they perhaps will need to make some personal changes and that like wise they

need to have the kind of 'transforming' visions/goals that will inspire others to join in allowing them to be successful. Then they are required to go into a middle or high school in east Austin and teach these same principles to some of those students who may be 'at risk'. Nine students were involved in the APPEALS program during the first semester, eight during the second semester, and 15 new students were trained during December 2008.

Additionally, the Office of Religious Life and Campus Ministry hosted the 2nd Bishop Ernest T. Dixon Lecture on January 28th, 2009, which also launched HT's Black History Month celebrations. The speaker for the 2nd Bishop Ernest T. Dixon Lecture was Rev. Marilyn E. Thornton, pastor at Emery United Methodist Church in Murfreesboro, TN and lead editor of African American Resources at the United Methodist Publishing House in Nashville. In her editorial capacity, Rev. Thornton provides the leadership for developing biblically sound resources that use African American heritage as a springboard, including Vacation Bible School program, adult Bible studies, and children's literature. The purpose of the lecture was to invite HT and the local community to think critically in regards to the Bible and theology.

Campus Life

During the 2008-2009 academic year, the Office of Campus Life has focused on deepening students' understanding of the relationship between curricular and co-curricular experiences by connecting student programming to relevant areas within the syllabi of various academic courses. Such programs included the annual Leadership Training Seminar, which focused on ethical leadership practices for all students; various social activities; and programs highlighting the historic campaign and election of President Barack Obama. Campus Life also held four programs in honor of Hispanic Heritage Month, which included a spoken-word program with internationally renowned poet Gabriella Garcia-Medina on campus. Additionally, close to 70 students, faculty, and staff came together for the Salsa Magic program, which brought professional dancers to campus to teach participants the art of Latin dance.

Counseling and Consultation Center (CCC)

The Counseling and Consultation Center (formerly Campus Support Programs) continues to help the Division of Student Affairs meet its mission by helping students with their personal concerns so that they can meet the daily challenges of student life. Staffed by an experienced psychotherapist, the center is open daily for students in need of assistance. Students are encouraged to make an appointment, but walk-ins are welcome when there is availability.

Additionally, through partnership with the Department of Psychology, the CCC has engaged in the Peer Stress Reduction Counseling and Education Project, which commenced in early Spring 2008 with a 4-hour training to instruct peer educators on the facilitation of stress management support groups. Students were provided training on empirically supported stress management techniques which can be effectively administered to the larger student population. Peer Stress Reduction Counseling and Education Support Groups were held on April 3 and 10th 2008. In May 2008, a Stress Busters Health Fair where Stress Management techniques were taught reflected the culmination of a semester long effort to address stressors that negatively impact student's academic and emotional wellbeing.

Career and Graduate Development Center

The Career and Graduate Development Center continues to develop and update the following services and resources available to HT students, alumni and employers.

- In March of 2008, the C&GDC facilitated a meeting with the HT academic Deans, over 10 Deans from the Council of Historically Black Graduate Schools and HT junior and senior students.
- In March and April of 2008 the C&GDC held four Senior Boot Camps for the second year in a row to better prepare graduating students for the world of work.
- Throughout the spring semester, the C&GDC provided students, alumni and international students' access to multiple online career fairs increasing opportunities for employment. The addition of the

International Student Career eFair allowed the C&GDC to better serve a population that is very hard to help based on federal, state and other rules and regulations that inhibit and discourage the hiring of International students.

- The C&GDC provided multiple opportunities for students to receive free graduate and professional school preparation assessments during the spring of 2008. This included a scholarship provided to one HT student for a free LSAT prep course and scholarship opportunities for fee waivers for assessment testing.
- The April 2008 Career Fair was the largest career fair held at HT with over 60 employers. This included a separate Teacher Job Fair with 13 attending school districts.
- Summer and fall 2008 saw the near completion of the newly renovated Career and Graduate Development Center. This Center includes an on-campus recruiting office with three professional computer based work stations to provide a professional environment for on-campus interviews to both the student and the employer. The Career Library and Laboratory include three computerized student work stations, one of which was designed specifically for students with disabilities wheelchair access. This Center was envisioned in the 2000-2010 Strategic Plan and now is a reality. All furnishings and computers were paid for through income received from multiple career events held by the C&GDC.
- A new computerized password protected Library software called the Vault Library System has been leased for students to use not only from this library but also on the World Wide Web.
- The C&GDC Fall 2008 Career Expo and Spring 2009 Internship Fair was held to assist students with the HT mission of preparing students for a global economy. Over 40 employers attended. Although the economy was already on a downturn at this time, the employer turnout held steady from the number that attended in the fall 2007.
- The C&GDC Fall 2008 Graduate and Professional School Fair was held in October 2008 to allow students to explore information, scholarships, and fellowships related to attending graduate and professional schools upon matriculation from HT. Recruiters from 37 graduate and professional schools which was an increase from the 25 that attended in fall 2007.

PASS Program

The Division of Student Affairs continues to develop the Pathways to Academic Socialization and Success (PASS) program. The goals of the Huston-Tillotson (HT) Pathways to Academic Socialization and Success (PASS) program are to ensure the design and implementation of an effective intervention system to develop first generation college students' academic and social skills in order to increase the rate of persistence and graduation. The PASS program consists of two major activities: a one-week summer pre-collegiate orientation program and a living-learning community during the fall and spring semesters. The PASS Program was recently awarded a $10,000 grant by Citi Foundation, and additional proposals are in progress for additional funding.

Student Health Services

The HT Health Connection e-health community empowerment program continues to collaborate with other community based organizations to empower our campus and underserved populations in our community with health information from the National Library of Medicine. The program objective is to provide participants with the basic background knowledge and information about racial disparities in health. Participants are trained to conduct informational sessions that enhance consumer awareness. Consumers are informed about the following through online health access: HIV/AIDS, Heart Disease, Cancer, Mental Health and Diabetes. Informed consumers will benefit by having a better quality of life.

Athletics

Huston-Tillotson University Athletics continues to meet its mission by providing opportunities for competition in intercollegiate athletics while ensuring an atmosphere that emphasizes academic and athletic excellence. We continually strive to ensure that all of our student-athletes are "Champions of Character" and model the values of Respect, Responsibility, Integrity, Sportsmanship, and Servant

Leadership. The Athletic Department is committed to the principle that participation in athletics is integral to the total educational process, as well as to the personal growth of each student-athlete. HT is a member of the NAIA (National Association of Intercollegiate Athletics) and the Red River Athletic Conference (RRAC).

The Department of Intercollegiate Athletics is composed of 13 intercollegiate sports (men's and women's indoor and outdoor track, women's cross country, women's volleyball, baseball, men's and women's basketball, men's and women's soccer, and men's and women's golf – the last three sports were launched within the last two years.) Intercollegiate Athletics currently serves 216 student-athletes, approximately 28% of the student body. HT student athletes continue to excel both inside and outside of the classroom. During the 2007-2008 season, Men's soccer, led by Coach Lassiter, had the RRAC Offensive and Defensive Players of the Year. In the fall of 2008 semester, the cumulative GPA of student athletes was 2.85.

Huston-Tillotson University is proud of its United Methodist heritage and affiliation and continually strives to provide a wholesome and open learning environment that encourages recognition of individual worth and merit. **Learn More.**

Larry L. Earvin, Ph.D., President and CEO, Email: llearvin@htu.edu

SAINT PAUL SCHOOL OF THEOLOGY

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Saint Paul School of Theology is a seminary of the United Methodist Church that educates leaders to make disciples for Jesus Christ, renew the Church, and transform the world. We are one institution with two campuses, as our campus at Oklahoma City University welcomed its first class in fall 2008.

This academic year, 267 students from 17 states and 5 continents were enrolled in degree programs at Saint Paul School of Theology. Twenty-two Master of Divinity students enrolled at the Saint Paul campus at Oklahoma City University. The Course of Study School at Saint Paul served 277 students from 23 annual conferences.

The seminary gathered in September to celebrate its 50th Opening Convocation in Kansas City. One week later Bishop Robert Hayes, President Tom McDaniel, and President Myron McCoy signed a unity document during the inaugural Opening Convocation ceremony for the Oklahoma City University campus of Saint Paul School of Theology at Oklahoma City University. Dr. Elaine Robinson was installed in April as Academic Dean for the SPST at OCU campus.

It was the fifth year for the Saint Paul youTheology program. Twenty high school youth from the Midwest were selected to form a group that explored their faith through worship, service, study, travel, and a mentoring relationship. The program culminated with a Pan Methodist Pilgrimage in historic East Coast locations fundamental to the roots of Methodism.

The Saint Paul Institute began a weekend program to enrich the learnings of laity in the area. Each Laity School of Theology Saturday Session was taught by Saint Paul faculty and presented in an accessible manner for persons with a variety of educational backgrounds. Topics included worship, Bible, ethics, church history, and theology. In fall 2009, the Laity School will begin to offer sessions in Oklahoma City.

Saint Paul announced two new Doctor of Ministry degree tracks in Children and Poverty (2010) and Global Health and Wholeness (2011). Both tracks relate directly to the United Methodist Council of Bishops initiatives (the "Four Foci") for the Church.

Dr. Israel Kumudzandu, Assistant Professor of New Testament Studies and Dr. Patricia Beattie Jung, Professor of Christian Ethics and the Oubri A. Poppele Professor of Health and Welfare Ministries, were new faculty hires, along with Dr. Elaine Robinson at our Oklahoma City University campus. She

is the Academic Dean and Associate Professor of United Methodist Studies and Theology.

The seminary received $248,771 grant from the General Board of Higher Education and Ministry of the United Methodist Church for technology and focused recruitment activities targeting Native Americans, individuals of various ethnic groups and young adults.

The Kansas City campus will celebrate its 50th Anniversary September 28-29, 2009. The festivities will be a time to celebrate the seminary's tradition and history, reunite graduates and friends of the seminary, look toward the seminary's future, and share the seminary's story with the larger Kansas City Community.

Like all educational institutions Saint Paul finds itself navigating through the economic recession, making the necessary adjustments but continuing to plan for a strong future.

The trustees, faculty, staff, and students of Saint Paul thank you for your interest, prayers and support.

Heather Chamberlin, Director of Communications, heatherc@spst.edu

PERKINS SCHOOL OF THEOLOGY
Southern Methodist University, PO Box 750133, Dallas, TX 75275
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The mission of Perkins School of Theology at Southern Methodist University is to prepare women and men for faithful leadership in Christian ministry. As an official school of theology within The United Methodist Church, it is part of our goal to continue to prepare leaders for ministry in the church by focusing on four key areas – formation, faculty, finances, and facilities.

One essential step in forming faithful leadership for the church of Jesus Christ is to partner with the annual conferences of the South Central Jurisdiction and beyond to identify those called to ministry, both the ordained and the lay ministry. One outstanding expression of this partnership is Exploration 2009, meeting in Dallas in November of this year. Sponsored by the General Board of Higher Education and Ministry, Exploration is a three-day event for committed youth and young adults (high school seniors through age 24) to hear, discern, and respond to God's call to ministry and to explore their gifts for ordained ministry as deacon or elder in The United Methodist Church. Perkins is pleased to be involved in planning as well as assisting to host that fall gathering. Our own Tracy Anne Allred, director of Student Services, is chair of the Exploration 2009 Design Team, and Herbert Coleman, director of Recruitment is a member of that team as well. The work of forming our youth and young adults in faith and vocation is a high calling all its own, and Perkins is honored to share that task with the clergy and laity of the Central Texas Annual Conference.

Formation for faithful leadership not only requires attention to identifying those called to the ministries of deacons and elders, along with other pastoral ministries, but to preparing the next generation of Biblical scholars, theologians, ethicists, church historians, and practical theologians, such as teachers of preaching and pastoral care. Perkins has taken steps to increase financial and faculty support for its Graduate Program in Religious Studies, and has partnered with other schools of theology to support the Hispanic Theological Initiative to fund Latino and Latina students, both at the Ph.D. and master's level.

Regarding the Perkins faculty, graduates tell us that the quality and diversity of our 35-plus member faculty is one of the most valuable assets which students encounter here at Perkins. Every time we conduct a search for a new faculty member, our goal is to enhance the quality of teaching and research for the good of the church and its mission. This year we welcomed assistant professor of Old Testament Dr. Susanne Scholz to the Perkins faculty. We appointed Dr. Richard D. Nelson, W.J.A. Power Professor of Biblical Hebrew and Old Testament Interpretation, to the office of Associate Dean for Academic Affairs. We are fortunate to have Dr. David Maldonado, Jr. among us for his second tenure at Perkins; he serves as the director of the newly established Center for the Study of Latino/a Christianity and Religions at Perkins.

In January, Dr. Joerg Rieger was appointed by the Provost of Southern Methodist University to the newly endowed Wendland-Cook Professorship in Constructive Theology. We were also pleased to welcome Rev. Susan Buchanan as director of Recruitment and Student Services for the Houston-Galveston Extension Program. And we have named as associate director of Public Affairs and adjunct professor of Preaching, Dr. Paul Escamilla, who brings both pastoral and administrative experience to his work at Perkins. We said farewell to Dr. Edwin E. Sylvest, Jr., who retired as Professor *Emeritus* of Church History after 38 years at Perkins. On a personal note, last year SMU President R. Gerald Turner appointed me to the position of Director of Church Relations for the Office of the President. Additionally, I was elected by the General Conference in May 2008 to a position on the Judicial Council, a responsibility I feel deeply privileged to hold.

Rev. Todd Rasberry, Director of Development, continues working to raise funds necessary for the scholarship support of our students and the endowment of our programs. Only 50 percent of our needed revenue is generated by tuition. The other half is derived from our endowment earnings and support from congregations across the connection through the United Methodist Ministerial Education Fund.

On September 11 of this year, Perkins will dedicate three buildings for its work, including the new LEED Certified Elizabeth Perkins Prothro Hall and the renovated Kirby and Selecman Halls. (LEED certification is the recognized standard for measuring building sustainability in terms of environmental responsibility.) We are pleased that one of the inaugural public events in our new Prothro Hall will be the Hispanic Summer Program. Scheduled for mid-June, the program will bring together an international group of students and scholars for theological study and discourse across their disciplines within a Hispanic context. Dr. James T. Laney, the former President of Emory University and former U.S. Ambassador to South Korea, once said that "every new building is a declaration." At Perkins, these new and renewed buildings are our declaration that God is leading us into the new millennium with boldness and vision for leading the wider church toward its mission of making disciples of Jesus Christ for the transformation of the world.

Grace and Peace,

William B. Lawrence, Dean and Professor of American Church History

SOUTHERN METHODIST UNIVERSITY
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As SMU approaches the centennial of its founding in 1911 by the Methodist Episcopal Church, South, and its opening in 1915, the University continues to rise in national prominence. Some highlights of the past year follow:

- SMU's total fall 2008 enrollment was 10,965, including 6,240 undergraduates, 3,521 graduate students and 1,204 professional (theology and law) students. Minority students make up 20.6 percent of the student body. Applications for the first-year class have more than doubled in just eight years, and the average SAT score of the first-year class has risen 97 points in the past 10 years. International student enrollment is at an all-time high, with 958 students from 97 countries.

- In September 2008 SMU launched "SMU Unbridled: The Second Century Campaign," the largest fund-raising effort in SMU history, with a goal of $750 million. Additional goals are 25 percent alumni participation each year and 50 percent alumni participation during the campaign years. Gifts during the two-year quiet phase provided $317 million for uses including a newly endowed school (the Annette Caldwell Simmons School of Education and Human Development); an endowed academic department (the Roy M. Huffington Department of Earth Sciences); five new academic institutes, centers and initiatives (such as the Embrey Human Rights Education Pilot

Program); nine endowed faculty positions; 175 endowed scholarships; and seven new or renovated facilities.

- At its quadrennial meeting in July, the South Central Jurisdiction elected a slate of academic, business, civic and church leaders to the SMU Board of Trustees. New church leaders elected to four-year terms are Bishop Earl Bledsoe, Dallas Area; and the Rev. Sheron Patterson, Highland Hills United Methodist Church, Dallas. Those re-elected to an additional term include the Rev. Kirbyjon Caldwell, Windsor Village United Methodist Church, Houston; the Rev. W. Mark Craig, Highland Park United Methodist Church, Dallas; Bishop Scott J. Jones, Kansas Area; and Bishop Ann B. Sherer, Nebraska Area.

- A national search is currently in progress for a successor to SMU Chaplain Will Finnin, who retired in December. The search committee, headed by SMU Vice President for Student Affairs Lori White, hopes to name a chaplain this spring.

- SMU broke ground in May for a new Caruth Hall for the School of Engineering; in October the school was named in honor of Dallas leader Bobby B. Lyle.

- A new low-cost Center for Family Counseling opened in October at SMU-in-Legacy, the University's campus in Plano, and in central Dallas.

- SMU-in-Taos broke ground in July for facilities and improvements that will allow fall semester classes to be added to the summer programs offered since 1973.

- In February 2008 the George W. Bush Foundation announced that SMU had been chosen as the site of the George W. Bush Presidential Center, which will be a rich source of research materials for scholars and others.

News of Perkins School of Theology:

- Construction of the new Elizabeth Perkins Prothro Hall and renovation of Kirby Hall and Selecman Hall are scheduled for completion in June 2009.

- Barbara Cook Wendland and Erroll Wendland established the Wendland-Cook Professorship in Constructive Theology at Perkins.

- Perkins Dean William B. Lawrence was elected to the nine-member Judicial Council of The United Methodist Church during the quadrennial meeting of the General Conference.
- David Maldonado Jr. received the 2009 Perkins Distinguished Alumnus/a Award. He is current director of Perkins' Center for Latino/a Christianity and Religions.

- As part of Perkins' Global Theological Education Program, students took cross-cultural immersion courses taught by Perkins faculty and others on-site in South Africa, the Palestinian Territories, Israel and Mexico. The two-week courses include interaction with local pastors, laypeople and theology students.

News of the Wesley Foundation:

- Under the leadership of the Rev. Andy Roberts, the SMU Wesley Foundation continues its active campus ministry. New programs include "The Well," a weekly worship service in Perkins Chapel featuring music, teaching, prayer and Holy Communion; and weekly sessions of fellowship, Bible study and prayer for first-year students. SMU Wesley sent a student team to New Orleans in May 2008 to assist with continued disaster relief.

- SMU treasures its Methodist heritage and maintains a particularly close relationship with Highland Park United Methodist Church and its senior minister, the Rev. Mark Craig. I enjoy serving as guest preacher at that church each fall. We ask your continued prayers and support as SMU moves forward in the coming year.

R. Gerald Turner, President

SOUTHWESTERN UNIVERSITY
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Founded by Methodist leaders as Texas's first institution of higher learning, Southwestern University continues to align its activities with the vision and mission of the Conferences of The United Methodist Church.

As just one example of this, we have seen a growing interest in social justice on campus the past year. This has been led by a new student organization that is trying to promote social justice by means of theatre. To date, this group has developed plays to address racism, disabilities, and the environment.

Our academic curriculum encourages students to think about social justice issues as well. After studying social justice issues in some of his education classes at Southwestern, senior education major Ted Wilson applied and was accepted to be one of 15 students nationwide who served as summer missionary interns with the United Methodist Church's General Board of Global Ministries in 2008. Wilson was assigned to work at the headquarters of the United Methodist Committee on Relief (UMCOR) in Baldwin, La., where he helped with national and global relief efforts. After graduation, Wilson plans to continue working with the United Methodist Church and contributing to social justice issues, specifically those dealing with children and the homeless.

Enrollment – Fall 2008

Wilson is one of 1,270 students enrolled at Southwestern in Fall 2008 – down slightly from 1,294 in Fall 2007. The good news is that the highest percentage ever of our incoming class was minority students – nearly 26 percent. We also enrolled twice as many out-of-state students as we did the previous year.

In October 2008 we launched a new Web site that we hope will be more appealing to prospective students. In 2008, we also signed an agreement with Lon Morris College that will make it easier for some of their students to transfer to Southwestern.

Fall 2008 marked the 10th anniversary of our First-Year Seminar program. To provide transfer students with the same experience, we offered a new Advanced Entry Seminar for our transfer students last fall. All indications are that the program was very well received.

In Fall 2008 all students enrolled at Southwestern began following a new Honor Code pledge that was developed by a committee composed of faculty, students, and staff. The new pledge states: "I have acted with honesty and integrity in producing this work and am unaware of anyone who has not."

New Faculty

We welcomed five new tenure-track faculty members for the 2008-09 academic year: David Asbury, Assistant Professor of Music; Barbara Anthony, Assistant Professor of Computer Science; Carina Evans, Instructor of English; Shannon Mariotti, Assistant Professor of Political Science; and Maria de los Angeles Rodriguez Cadena, Assistant Professor of Spanish. Dirk Early, a professor of economics, also assumed the new position of associate dean of the Brown College of Arts and Sciences for a three-year term.

Paideia®

We have a record number of students participating in our Paideia program this academic year – approximately 240. These students continue to do amazing projects that help them make connections between what they are learning in the classroom and the world around them. For example, in summer 2008, several Paideia students went to Honduras to help set up computers they had refurbished during the school year.

Student Life

In fall 2008, we initiated a new program for sophomores called "Sophomore Spotlight." This program, which includes a combination of educational and social experiences, was developed by a task force that included representatives from Student Life, Residence Life, the Center for Academic Success, Athletics, and Career Services. As one of its contributions to the program, Career Services developed a new "Pirate Apprentice" program, in which they matched sophomores with alumni who are now working in fields in which they are interested. Forty sophomores took advantage of the program and spent a day with alumni over Winter Break in January. The program coincides with the fact that 2008-09 is the first year we are requiring all our sophomores to live on campus. This new program is designed to make that experience a positive one and help improve retention of sophomores.

In 2008, Southwestern also announced that it would become the first college or university in Texas to offer men's lacrosse as a varsity sport. A new coach, Joe Ernst, was hired in December 2008 to begin recruiting players for the 2009-2010 season.

Construction Projects

The campus has been buzzing with construction since May 2008. That month, we broke ground on our new Wilhelmina Cullen Admission Center, which will be our first LEED-certified building on campus. This building will be dedicated during Parents Weekend in February 2009.

Last summer we also began construction on the Charles and Elizabeth Prothro Center for Lifelong Learning, which will consolidate many student services into a single building, as well as provide a home for the Paideia® program. This building is expected to be completed around the end of 2009.

Over the summer we also renovated two of our oldest residence halls on campus – Herman Brown Residence Hall and Moody-Shearn Residence Hall. The renovation of Hermann Brown Residence Hall was funded by a $980,000 gift from The Brown Foundation of Houston.

In August 2008, our new Dorothy Manning Lord Residential Center was named a runner-up in *University Business* magazine's search for "Dorms of Distinction."

Community Engagement

Southwestern has now been named to the President's Higher Education Community Service Honor Roll every year since the program was started in 2006.

In 2007-08, Southwestern students contributed 15,602 community service hours to nearly 80 agencies.

In summer 2008, 10 Southwestern students worked with several different agencies in the Central Texas area that serve women who are victims of domestic violence. This program was made possible by a $66,000 grant from Verizon.

Even during the busy holiday season, our students make time to help others. For example, this past December:

- Members of the Sigma Phi Lambda Christian sorority "adopted" 215 children for the Salvation Army's Angel Tree project. Students were recruited to shop for each of the children when they went home for Thanksgiving.

- Members of Circle K International – a new student organization on campus this year – collected toys, food, and clothing to deliver to families in the state of Matehuala, Mexico, over Christmas break.

- Members of the Southwestern swim teams helped Handcrafts Unlimited, a store on the downtown Georgetown square that sells arts and crafts made by senior citizens to help supplement their income, with their annual "Kids Shopping Days" event where children are invited to come shop at the store without their parents to buy gifts for teachers, family members, and others.

- Rather than giving gifts to each other, members of the Southwestern tennis teams brought money and gifts for local charities to their team party. Their donations went to The Caring Place in Georgetown and to the Bike for Kids program sponsored by MIX 94.7 radio station in Austin.

- Members of the women's basketball team served lunch to senior citizens at the Round Rock Senior Citizens Center.

Southwestern students and faculty members also serve the community through various research projects. We currently have two faculty members and three students working on a study about the effectiveness of smoking cessation programs for the Williamson County and Cities Healthcare District (WCCHD).

Faculty Achievements

Southwestern University faculty members continue to excel as teachers and scholars. In the summer of 2008, Southwestern Kinesiology Professor Scott MacLean spent a week working with the U.S. Olympic swim team at their training camp at Stanford University just before they left for Beijing. Along with colleagues from the United States Olympic Training Center and Arizona State University, McLean helped the Olympic swimmers improve their starting performance.

In Fall 2008, Suzanne Buchele, an associate professor of computer science, returned to Southwestern after two years of teaching students in the West African country of Ghana. Buchele received a Fulbright award to teach at Ashesi University College, a private liberal arts college in Ghana's capital city of Accra.

In November 2008, seven Southwestern faculty members received awards from the Sam Taylor Fellowship Fund, sponsored by the General Board of Higher Education and Ministry, which provides monetary awards for the continuing education and development of full-time faculty members of United Methodist colleges and universities across the nation. Most of Southwestern's award recipients plan to use their funds to complete book projects.

Biology Professor Romi Burks was selected as a BEN Scholar for 2008-2010. The BEN Scholar program is sponsored by the American Association for the Advancement of Science (AAAS) and is designed to help biological science educators across the country better engage their students through use of digital resources.

Chemistry Professor Lynn Guziec received a grant from the National Institutes of Health to fund research on a new technique that could rapidly predict the anti-cancer activity of new compounds. One of our art faculty members, Mary Visser, had several pieces selected for an art exhibition that is traveling around China in 2008-09 in conjunction with the Olympics.

Student Achievements

Southwestern students have won several recent honors as well. Two students who graduated from Southwestern in May 2008 were awarded Fulbright English Teaching Assistantships in Germany.

Our women's golf team placed third at the NCAA Division III National Championship in May 2008, topping its fourth place finish the previous year. The team also achieved the third highest GPA of any women's golf team in the country, including Divisions I and II.

In October 2008, a team of students from Southwestern won its division and placed second overall in the 2008 Business Ethics Match hosted by the Texas Independent College Fund (TICF). The competition provides students the opportunity to show their reasoning skills through debating current issues in business ethics.

Also in October 2008, a team of students from Southwestern has claimed the title of Top Undergraduate Institution in the region in the IBM-sponsored Association for Computing Machinery International Collegiate Programming Contest for the second year in a row. The contest is the world's most prestigious computer programming competition and requires students to use their programming skills to solve as many problems as possible within a five-hour period.

2008 Distinguished Alumnus

Southwestern's 2008 Distinguished Alumna/Alumnus Award was presented to Dr. William Engvall, a respected family medicine practitioner and anesthesiologist from Georgetown. Dr. Engvall earned his medical degree from The University of Texas Medical Branch at Galveston, and then proceeded to hold appointments with the United States Public Health Service, the University of Texas Southwestern Medical Center in Dallas, Baylor University Medical Center in Dallas, Scott & White Hospital in Temple, and Texas A&M University College of Medicine.

Thinking Ahead Campaign

As of December 31, 2008, Southwestern's "Thinking Ahead" comprehensive campaign had reached $89,403,506 to support students, faculty, diversity enrichment, and the living-learning environment on campus. In October 2008, the University's Board of Trustees voted to extend the campaign through Dec. 31, 2010, due to uncertain economic conditions.

Endowment and the Economy

In summer 2008, the Board of Trustees voted to move most of the University's endowment under new management with the Commonfund. At the time of the switch, the endowment stood at nearly $285 million, but that is expected to drop in 2008-2009 due to declines in the stock market. In 2007-2008, the University had a balanced budget for the 31st consecutive year. Steps have been taken to reduce expenses for 2008-2009 due to anticipated declines in revenue.

Major Speakers

Southwestern continues to attract prominent speakers for its major lecture series. The 2008 Writer's Voice speaker was Azar Nafisi, who spoke very eloquently about the value of liberal arts education in today's world. The 2009 speaker will be Tobias Wolff, who will be on campus November 10, 2009. The Writer's Voice series is sponsored by Southwestern's A. Frank Smith, Jr. Library Center.

Our 2008 Shilling Lecture was delivered by former U.S. Senator Bill Bradley on April 21, 2008. Our 2009 Shilling Lecture was delivered on February 10 by Wangaari Maathai, the first African woman to win the Nobel Peace Prize for her work with the Green Belt Movement in Africa. Additionally, The American College and University Presidents Climate Commitment, which formally commits campuses to eliminate greenhouse gas emissions over time and educate students about climate neutrality, was signed during Dr. Maathai's visit to campus.

Symposia and Conferences

2009 will mark the 31st year for Southwestern's Brown Symposium. The Symposium was held Feb. 5-6 and is titled "Science and Religion: Conflict or Convergence?" Speakers included Dr. Andrew Newberg from the University of Pennsylvania, Professor Simon Conway Morris from the University of Cambridge, Professors Christopher Bader and Paul Froese from Baylor University, Professor Mary Evelyn Tucker from Yale University, and Professor David Sloan Wilson from SUNY Binghamton. Biology Professor Ben Pierce, who organized this symposium, hoped it would show people from both fields how they can benefit from each other's work.

CLOSING THOUGHTS

This year, Southwestern will begin developing a new strategic plan to replace The Strategic Plan for 2010, which has guided the University for the past nine years. Because of the volatile nature of our current economy, this new strategic plan will only cover a five-year period.

Despite the challenges of the current economic environment, I want to assure you that the academic environment at Southwestern will not suffer. Students who attend here will continue to receive the best liberal arts education in the Southwest. We appreciate all the support and guidance that you have given us in this endeavor.

Jake B. Schrum, President

TEXAS UNITED METHODIST COLLEGE ASSOCIATION
McMurry Station, P. O. Box 206, Abilene, TX 79697
Phone: 325/793-3805 Email: tumca@mcm.edu

The importance of the Texas United Methodist College Association only increases with the challenging economic news buffeting our schools. As students and their families are hard pressed to meet college expenses and our institutions work diligently to provide financial aid, TUMCA dollars often represent the critical difference in student enrollment and retention.

Over $500,000 was distributed to our TUMCA schools for fiscal year 2008/2009. The TUMCA mission remains strong and essential. The effort is noble, the cause is worthy, and our scholarship recipients are deserving.

Here are some testimonies coming from some of our students' home churches in response to student "thank you" witnesses:

"Articulate, thoughtful, and helpful in the always necessary task of educating through witness the stories/fruit of our connectional giving."

"A shining witness. He spoke of his appreciation to the congregation for their support of TUMCA which allows him to continue his education."
"She is truly a blessing to our congregation and the world. And we thank TUMCA for sending her to college."

TUMCA staff visits include Conference Boards of Higher Education, the five Annual Conference meetings, local church and district interpretation, and encouragement "stories" shared in as many settings as possible.

Each of our TUMCA schools is making a heroic effort to fund student scholarships in these challenging times. The TUMCA partnership with each school furthers the success of this worthy effort.

Our United Methodist students continue to be "our students!" Their desire to continue their education in a United Methodist school reflects a fulfilling journey begun in our congregations. We must stand with them to achieve their dreams.

The TUMCA funds distributed to our United Methodist schools in Texas are used entirely for direct scholarship aid for United Methodist students. These funds are never used for administrative or capital expenditures.

"Thank you" from every TUMCA scholarship student for your financial support. Your TUMCA dollars are educating Christian young men and women to be "difference-making" leaders!

TUMCA SCHOLARSHIP RECIPIENTS
CENTRAL TEXAS ANNUAL CONFERENCE

NAME	HOME CHURCH	UNIVERSITY
Payton Carter	Heritage UMC	Lon Morris College
Jonathan Smith	St. Luke UMC, Houston	Lon Morris College
Christian Baker	Martin UMC, Bedford	Texas Wesleyan
Jonah Copeland	Polytech UMC, Fort Worth	Texas Wesleyan
Ray Cox	Arlington Heights UMC, Fort Worth	Texas Wesleyan
Kyle Finkler	University UMC, Wichita Falls	Texas Wesleyan
Diana Gerrard	First UMC, Mansfield	Texas Wesleyan
Josh Horn	Arlington Heights UMC, Fort Worth	Texas Wesleyan
Vickie Kohl	First UMC, Cleburne	Texas Wesleyan
Nevin Nichols	Grandview UMC, Grandview	Texas Wesleyan
David Riddle	Aborlawn UMC, Fort Worth	Texas Wesleyan
Kathleen Slaten	Wellspring UMC, Georgetown	Texas Wesleyan
Brady Wells	White's Chapel UMC, Southlake	Texas Wesleyan
Jason Ballmann	Austin Avenue UMC, Waco	Southern Methodist
Jamie Lynn Jeffcoat	First UMC, Cisco	Southern Methodist
Samantha Thomas	River Oaks UMC, Fort Worth	Southern Methodist
Taylor Chamness	First UMC, Graham	McMurry
Alyssa Cox	Richland Hills UMC, N. Richland Hills	McMurry
Jacob Fields	First UMC, Mansfield	McMurry
Catherine Qunell	First UMC, Brownwood	McMurry
Samantha Belicek	First UMC, Round Rock	Southwestern
Sarah Ferrero	First UMC, Round Rock	Southwestern
Alyssa McClure	Blooming Grove UMC, Blooming Grove	Southwestern

Respectfully submitted,

Dan E. Solomon, President

TEXAS WESLEYAN UNIVERSITY
1201 Wesleyan, Fort Worth, TX 76105
817/531-4444

As we enter the spring at Texas Wesleyan University, we are reminded that the season always symbolizes new growth and a sense of fresh beginnings. That is also true at Texas Wesleyan. The challenge campaign for The Jack and Jo Willa Morton Fitness Center is well underway. Construction is scheduled to begin building in the summer of 2009. The Morton fitness center will be built next to the Sid W. Richardson Center. It will include a weight and cardio room, two aerobic/dance classrooms, a lounge area and locker rooms.

Also on the horizon is a new Information Center in the Armstrong-Mabee Business Center. This will be funded by Wells Fargo Bank. The Information Center will feature three 42-inch LCD flat screen displays that will stream financial news from Bloomberg, MSNBC, and other vendors. Lobby furniture and carpet placed near the LCD displays will provide seating space and encourage student interaction.

Also, thanks to the generosity of several alumni and friends of the University, four new scholarship endowments have been established this past fall. The G. Alfred Brown Jr. Scholarship will fund scholarships for students in the School of Education. The Charles Duke Endowed Scholarship, named for Charles Duke, class of 1953, will fund scholarships for students majoring in music. The Sumner Scholarship Fund, established by Mr. And Mrs. George Sumner of Fort Worth, will provide scholarships for undergraduate students who desire to become teachers. The Kent and Linda Green Van Zandt Endowed Scholarship, named by an alumni couple, will be used to provide scholarships for Texas Wesleyan students classified as juniors and seniors, who have promise and potential, but would not be able to pursue a college degree
without the benefit of this type of support.

We're in an exciting time at Texas Wesleyan University. Come by the campus. Attend a musical or theatrical performance. Visit your friends. Take a look at all the wonderful developments at Texas Wesleyan; you'll be proud of this fine Methodist related institution!

Dr. Gladys Childs, Chaplain

United Theological Seminary
4501 Denlinger Road, Dayton, OH 45426
937-529-2201
"Spirit led, Renewing the Church
For the Mission of Jesus Christ in the World!"
www.united.edu

What Would Jesus Do with a United Methodist seminary? We think Jesus would recruit faithful disciples and educate them with the best mentors and sources, starting with the Bible, and shape them to lead a life-changing mission that would turn the world upside down! The disciples would learn to embody a renewed Church led by the Spirit and unafraid to live out God's holy purposes!

United has itself been renewed by the Spirit for the mission of Jesus Christ in the world, and we invite your prayers and participation in this renewal and this purpose! The seminary has been serving Christ and the Church for 138 years, but we have recently taken steps to update our offerings:

- A recently revised 78 hour Master of Divinity curriculum!
- A growing number of online and blended courses!
- New Doctor of Ministry degree focus groups and mentors!
- Deep learning opportunities for clergy and laity!
- Emphases in Church Renewal, African American Ministry Studies, Pastoral Care and Liturgical Ministries!

- Appreciative theological reflection on the central doctrines and beliefs of the Christian faith!
- Spiritual formation in a variety of cultural contexts, including international communities!
- A technologically advanced, fully accessible, state-of-the art campus!
- A youthful, diverse, widely published faculty committed to the Christian faith!
- Friendly and helpful staff and students!
- Many new scholarship offerings!

Enrollment at United is growing steadily and **we invite you to call, visit or sign up for a class** that meets your needs! For more information, contact admissions@united.edu.

Thank you for your prayers, partnership and service in the ministry of Jesus Christ!

Wendy J. Deichmann Edwards, President

Lon Morris College

"An overview of Lon Morris College – A Real College Experience"

Founded in 1854, Lon Morris College is the oldest existing two-year college in Texas. We have been serving young people in East Texas and across the world for over 155 years. We are the only two-year United Methodist College west of the Mississippi and have 136 years of affiliation with the United Methodist Church. We also hold the distinction of having held membership in the Southern Association of Colleges and Schools longer than any other two-year college in the state. As a two-year college owned by the Texas Annual Conference of the United Methodist Church, Lon Morris College strives to remain relatively small, offering a quality liberal arts education through personal attention, small classes (10 to 1 student teacher ration), a dedicated faculty, modern technology services, a diverse student body, and a variety of student services. While the traditional community college focuses on offering a quality education which is conveniently located and economical, Lon Morris College seeks to educate the whole person in an individualized and residential environment allowing the student to experience more of a "real" college feel and look therefore, better preparing the student for a transition to a four-year residential institution. Over 88% of our students live on campus. 15% of our student body is international representing countries such as Jamaica, Great Britain, Canada, Mexico, Congo, Russia, Korea, etc. 96% of our graduates continue their education at four-year institutions. We offer a "real" college experience in a two-year setting, perfect for students from rural areas that need time and a place to gain confidence before entering a four-year institution or the student from a major metropolitan area that is seeking individualized and personal attention. At Lon Morris College, students are not just a number, they are not just a name, they are not just a warm body, but instead, they are real people that deserve real attention. Lon Morris College is not a "destination" school; instead we are a "process" school. Our process helps young adults reach their ultimate destination school and life calling.

Vision:

Lon Morris College is on a journey to insure that all students, Methodist and Non-Methodist, in the state of Texas, across the nation, and around the world know the value of a small, personalized, residential, faith based education. We are comfortable with a student that doesn't choose the educational experience we offer, but we are not comfortable when a student doesn't even know the option exists. *Lon Morris College will become recognizably known for our faith based, international, and residential "real" college experience.*

Mission:

The Mission of Lon Morris College is to offer a quality liberal arts education within a Christian community that allows the whole person to develop and mature.

Key Drivers:

Operate like a business: The College focuses on six strategic business initiatives including a) administrative affairs, b) business affairs, c) academic affairs, d) development, e) student affairs, and f) athletics. Less than 2% of the operating budget now comes from church support. The school provides more that $2.4 million in scholarships from its operating budget.

Compete like a real college: Historically we have viewed other community colleges as our competition. The college is focused on positioning itself more as a freshman and sophomore "real college" experience, and will explore opportunities to continually expand curriculum and programs. We have implemented new initiatives that focus on both recruitment and retention of students. LMC is designed to help students from both rural areas and suburban areas that are seeking admission into four-year institutions but need a place to prove and improve themselves to get ready for the four-year residential experience. We focus on students that need, desire, and deserve one on one attention. Lon Morris College has launched a radical advertising and marketing campaign to help "tell the story". The campaign includes television, direct mail, giving clubs, press releases and a 12 minute DVD.

Systematic fundraising: Private liberal arts schools must be systematic in their development activity. "Good old boy" fundraising cannot sustain the economic needs of the school. Therefore, the school is building a business approach to constantly seek out potential donors, foundations, and grant opportunities with unrelenting focus and drive. We have implemented new processes designed to increase the financial viability and credibility of Lon Morris College. In 2004 the college raised around $500,000 in annual support. The new systematic approach generated an estimated $2.4 million in support during the 2007-2008 fiscal year.

Core Beliefs:

Lon Morris College is in the process of "re-directing" itself to operate with more efficiency and intensity and is building upon the school's historical foundation. One of the biggest challenges facing the college is overall indebtedness. In the last 2 years the college has reduced its overall debt from over 10 million dollars to 6.3 million dollars plus any outstanding balance on a 1 million dollar revolving operating line of credit that is guaranteed by Texas Annual Conference. It is the goal of Lon Morris College to continue reducing institutional debt and to eventually operate the college with a formula of overall indebtedness being equal to, or less than, 15% of the annual operating budget. This reduction of debt has and will be accomplished through liquidation of assets, increased revenue, and development activity. The rich history of the school and the loyal alumni supporters coupled with the leadership model will allow Lon Morris College to provide an increasing number of student opportunities to showcase their academic potential. Though LMC will remain small by design, the power of the impact of a "real college" residential experience will be life changing for many students that might not otherwise have a chance to succeed in college. The college is focused on increasing our student population over the next 5 years to 600 students.

On behalf of the entire Lon Morris College team, (students, faculty, staff, alumni, and the Board of Trustees), let me express our deepest appreciation to the Central Texas Conference for your continued prayer and belief in the vision for Lon Morris College. We are proud to have been empowered to earn the institutional credibility that is crucial for the sustainability of our institution. Lon Morris College is committed to creating the national reputation, financial stability, residential, international, faith based, real college experience that our students deserve!

Peace, Grace, and Empowerment,

Miles L. McCall, Ph.D., President, Lon Morris College

SOUTH CENTRAL JURISDICTION

We are pleased to report that the 2008 Jurisdictional Conference was a great success. Two bishops retired, and one re-entered retirement, and three new bishops were elected and assigned to their places of ministry.

Apportionments paid out at 90% for 2008, for which we are grateful to the Annual Conferences for their faithfulness. Since most of the agencies, and the Jurisdiction office budget on anticipation of a 90% payout, everyone did well for the year. We pray that 2009 will be as good.

The new Mission Council for the quadrennium met and organized with new officers. Their one meeting this year will be at Lydia Patterson Institute in the fall.

Thanks to every local church that supported the work of the Jurisdiction.

David L. Severe, Director of Mission and Administration

COMMISSION ON COMMUNICATIONS

Budgeted 2009: $95,200 Requested 2010: $81,200

Communications is one of the most critical areas of growth for our Conference and our denomination. In an ever-changing horizon of communication methods, the church must learn to use the methods, both current and future, as tools to *share the Gospel* and *make disciples of Jesus Christ for the transformation of the world.* Just as missionaries are unable to share the Gospel if they don't speak the language of the mission field, we can't reach new generations if we don't share that message in a format and language that are common and understandable to those generations.

But our task is twofold. While exploring and utilizing new communications methods and tools, we must also maintain our own internal communication efforts (such as *E-Link,* the *Central Link* and the Conference and District Web sites) in order to keep members, clergy, churches and districts fully informed on issues concerning the denomination, Annual Conference and districts; as well as areas of spiritual development and growth. The first aspect of communication is both exploratory and mission oriented and is external in nature. The second is inward and deals with maintenance and dissemination of necessary information to operate and facilitate the work of the Annual Conference and local Churches.

We are achieving the second currently through the *E-Link* which provides weekly news briefs and resources to church, district and conference leaders, but it is also available without charge to anyone who wants to know what's going on conference wide. To be added to the e-list, contact susan@ctcumc.org. We also continue to publish the every-other-week newspaper (*Central Link*) that conveniently combines conference, denomination and spiritual-building resources to our readers.

We are in the process of overhauling the Conference Website to make it more user friendly and appealing. While exploring ways to share the Gospel, we are also exploring alternative forms of communication and meeting within the Conference that would help alleviate travel costs and time. As we have before, we will be partnering with the North Texas Annual Conference for the Igniting Ministries campaign.

Billy Strayhorn, Chair – revbilly@usapathway.com

Proposed Programs:

Meetings, Travel and Administration

Goal: Provide coordination and strategic focus for communications and to meet at least 4 times as a Commission and as many times as needed for the sub-committees

Conference Publications

Goal: To provide the Central Link newspaper and the E-Link electronic newsletter as critical means for the conference to communicate with people in leadership roles and United Methodists in the pews

Conference Website

Goal: Continue to offer and maintain an interactive internet website for easy access to information regarding conference ministries and links to other information sources; cost effective communications requires the conference to continually update and post downloadable forms, flyers, video clips, resources, news links, etc. to the website

GLEN LAKE BOARD OF DIRECTORS

Budgeted 2009: $120,200 Requested 2010: $120,200

There is a group of dedicated clergy and laypersons who serve on this board; and when we come together for our quarterly meetings, we are awed by the success stories of not only the Camp, but also Still Water Retreat Center. Children, youth and adults from the Central Texas Conference and be-

yond are utilizing our facilities and experiencing God's presence during their "time apart." Much evidence exists that we are creating a climate where lives are touched and relationships with Christ are strengthened.

In addition to the success stories, the board of directors hears the ongoing struggles with regard to depleted reserves and staying in the black. As you probably know, our goals with regard to programming and hospitality are ambitious; the safety of our campers is paramount; and our incredible staff is dedicated to continually improving every camping and retreat experience...all this in addition to ensuring a Christ-centered environment that promotes spiritual growth and mental/physical development. Even though staff members exhibit a strong sensitivity to containing expenses and are frugal with Glen Lake dollars, it takes a lot of money to deliver a quality product. We solicit your prayers for discernment in balancing the delivery of excellent programming and guest services with a fee structure that, when combined with contributions from caring individuals and Central Texas Conference churches, adequately supports this ministry.

We are extremely optimistic about the new bookings at Still Water for 2009. Already we have exceeded 2008's bookings, and more new requests are arriving weekly. Many of the groups from 2008 went ahead and booked their 2009 event before they left Glen Lake last year. Weekends remaining at Still Water are in short supply, but another goal we have is to fill more beds during the week. Call soon if you are interested in scheduling an event at Still Water later this year!

We are planning for high numbers at summer camp, too, and invite more adults to experience the joy of volunteering during the summer. Also, more youth ministers and clergy persons are urged to consider spending a week at summer camp so that our campers will have easy access to someone with whom they can talk freely about being called into special service for our Lord.

If you haven't spent time at Glen Lake recently, we urge you to take advantage of the next opportunity. Better yet, make an opportunity happen. You are always welcome at Glen Lake; and if you want to tour the campus, contact our Executive Director, Steve Nance, and he will help you schedule a time when he can be available to answer your questions. If you last visited Glen Lake as a camper years ago, you will be pleasantly surprised at how it has grown and evolved to better serve our conference.

Remember, you can visit the web site at www.glenlake.org and read about the upcoming activities in which you or a family member may want to participate. Too, you can access the wish list of items needed to help support this important ministry. Get reconnected (Sign up to receive our E-newsletter.) and help us celebrate Glen Lake's exciting future

Diane Griffin, Chair - dianedgriffin@aol.com

COMMITTEE ON THE AGENDA

Today the Central Texas Conference of the United Methodist Church gathers for the one hundred and forty-third time and the fortieth time as the New Central Texas Conference since the merger with a group of churches of the previous West Texas Conference. This year we come to renew our mission to make disciples of Jesus the Christ for the transformation of the world. This year we will focus our attention upon energizing and equipping the local churches of our conference so that they will be better able to fulfill their mission. It is our prayer and hope that this session of our Annual Conference will give each of us a renewed focus and enthusiasm for the mission and ministry of our churches. Together, we will accomplish great things in the name of our Lord Jesus the Christ.

We offer special thanks to Bishop Mike Lowry, Doyle Allen, Harvey Ozmer and all of their staff members for their dedication and hard work in preparing for this session of Annual Conference. Likewise, we are grateful to all boards, agencies, committees, commissions and task forces who have worked with great commitment to offer effective and life giving ministry in our churches, communities and around the world. And we offer special thanks to each local church for the significance of your ministries each day of the year. You are the heart and soul of our ministries.

The Agenda Committee recommends that the 2009 Per Diem Allowance granted each day in actual attendance at the conference for retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving total salary of or less than the minimum compensation of the conference, students appointed to attend school and ministers on disability leave be $35 for those who reside in Tarrant County and $70 for those who reside outside Tarrant County. (See Per Diem Form in back of the Preliminary Reports.)

Secondly, the Agenda Committee recommends that the budget line item for the expenses of annual conference 2010 be set at $47,600.

The Agenda Committee continues to carefully monitor your evaluations of our Annual Conference sessions. We have an evaluation document for your use again this year. Please, please, locate it now and make notes as we move through our conference this year so that you will be prepared to offer us your very best observations. We do appreciate your help. We continue to make changes based upon your suggestions and observations.

The Agenda Committee was notified by the Waco Convention Center that their remodeling was delayed and that they will not be ready for us in 2010. With this information, the Agenda Committee voted to return to Fort Worth to the Will Rogers Coliseum in 2010. The Committee also agreed to meet in Waco for 2 consecutive years. So, the new schedule of locations for future meetings of Annual Conference is as follows: Tarrant County: 2010, 2013, 2015, 2017, 2019, and 2021; and, Waco: 2011, 2012, 2014, 2016, 2018, and 2020.

I express my gratitude to those who have given so much time and effort in serving on the Agenda Committee this year. Your leadership is greatly appreciated.

Rankin H. Koch, Chair rankin@ctcumc.org

COMMISSION ON ARCHIVES AND HISTORY

Budgeted 2009: $$12,000_____Requested 2010: $10,200

Report No. 1

The Central Texas Conference traces its roots to the establishment of the Northwest Texas Conference in 1866. Northwest Texas Conference held its inaugural session in Waxahachie under the guidance of newly-elected Bishop Enoch Mather Marvin. It stretched to the northwest borders of the state.

In 1910, when the Conference had gotten so large that it was unwieldy, it was divided into the present Central and Northwest Texas Conferences. Because of its location, the Northwest Texas Conference retained the original name, but because the Central Texas area had primacy it was given the archives.

Next year will mark the 100th anniversary of the creation of the Central Texas Conference and it is appropriate that this centennial be commemorated.

A committee is working to produce a book that will give the history of this remarkable Conference. It is planned for completion in time for a celebration next year. The cost is being underwritten by the Conference, but it is anticipated that sale of the book will cover the cost with money from the sale returned to the Conference.

Local churches are encouraged to maintain their own histories. Each local congregation should elect a Local Church Historian with the responsibility to collect, assimilate and display the church's heritage.

Those churches which publish their histories are to put copies in the Conference Archives, and they are encouraged to submit a copy to this Commission so it can be entered as a contender for the Kate Warnick Award. This award is given by the Texas United Methodist Historical Society for the winners in three categories: large church, medium-size church and small church. Last year's state

winner in the medium-size category was our own First UMC of Springtown.

The Discipline states that when a United Methodist Church closes all UM symbols, artifacts and cornerstones are to be removed and given to the Conference. A "Cornerstone Garden" has been provided on the campus of Texas Wesleyan University through its generosity. As churches close in the future, their cornerstones will be added to those from the past already displayed there.

A local church can obtain United Methodist Historical Marker if it is at least 100 years old, and it may get a Texas State Historical Marker if it is at least 50 years old. Information on the process can be obtained from Conference Archivist Carol Roszell at (817) 877-5222.

This Commission and its members are available to assist local churches and districts in training and implementing their historical work.

Michael Patison,Chair mpatison@charter.net
Robyn Young, Secretary iredellfumc@dishmail.com

Report No. 2
ARCHIVIST REPORT

26 linear feet of records were delivered to the archives depository during this past year, a great deal of which were district and conference records. A great many additional contributions were made to the archives by supportive individuals. Scholar's, clergy, layperson's, author's, conference personnel, historian's, student's, and genealogist's depository usage has remained steady, many of them having been referred to the archives by other institutions and persons. Approximately 172 research requests have been received during the past year. I am part of a committee that is writing the history of the Central Texas Conference with the publication goal as the centennial of the current conference which is 2010. Archival/records management, local church historian training, and archives/records management consultation continue to be provided to local churches and at district training sessions. I attended the first ever GCAH Archivist Training event at the GCAH headquarters, Drew University in 2008. I have been elected to the General Commission on Archives and History and attended our first quadrennial meeting in Dayton, Ohio in September, 2008. I still serve as a member of the executive board of the Texas United Methodist Historical Society. I continue as a member of the Executive Board of the Historical Society of the United Methodist Church. Looking forward, I plan to begin building a web presence online for the archives depository. The photographic collection of the archives has been inventoried and noted in a database. The archives is participating in a digitization program with the University of North Texas to place digital images of a portion of our holdings online within their Portal to Texas History Project. I will continue the campaign encouraging each of our local churches to write their history as best they are able, a copy of which will be housed in the depository. Special emphasis will be placed on gathering information on the former West Texas Conference Central Jurisdiction churches. A second Archival Depository is being negotiated with Texas Wesleyan University to allow us to expand our holdings. As a reminder, the majority of the records housed at the archives are primary, non-published records, which reinforces the need for our churches to locate and protect their records. All closing churches and those that are merging into or with another church must send their records to the archives for protection and availability as mandated by the Standing Rules.

"History, although sometimes made up of the few acts of the great, is more often shaped by the many acts of the small." - Yost

Thank you for allowing me to serve God and the Central Texas Conference in this ministry of memory.
Carol Roszell, Archivist, croszell@txwes.edu

Carol Roszell, Archivist, croszell@txwes.edu

COMMISSION ON CHRISTIAN UNITY AND INTERRELIGIOUS CONCERNS

Budgeted 2009: $17,200_____Requested 2010: $13,932

Being ecumenical is part of our United Methodist DNA. The Constitution of the United Methodist Church declares, "As part of the church universal, The United Methodist Church believes that the Lord of the church is calling Christians everywhere to strive toward unity; and therefore it will seek, and work for, unity at all levels of church life . . ." We profess this dimension of our United Methodist identity every time we recite the words of the Apostles' Creed, "I believe in . . . the holy catholic church." Such unity derives from our common allegiance to our one Lord and Savior, Jesus Christ.

Part of our Christian witness is to manifest to the world this unity to which Christ calls us. To that end, the commission has supported the following:

participation by the chairperson at the annual meeting of the Texas Conference of Churches and Faith and Order Conference (November 17-18, 2008, in Dallas, TX)

participation by the chairperson at the UMC Quadrennial Training Event (Jan. 29-Feb. 1, 2009, in Jacksonville, FL)

continued funding for Texas Impact

continued funding for the Texas Conference of Churches (TCC) and delegate expenses

nomination of the Rev. Dr. Andrew Fowler as a member of the board of directors of the TCC and funding of board member expenses

Bishop's Award for Ecumenism.

In this economically troubled and pluralistic world, the commission seeks to profess the Lordship of Christ over his whole church and to manifest that unity in cooperation and shared service with fellow Christians. In addition, as disciples who are guided by Jesus' Golden Rule, we encourage dialogue and mutual respect with members of other faiths.

Claire Ann Stegman, Chairperson

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT

Budgeted 2009: $303,551_____Requested 2010: $285,468

The mission of the Commission on Church Growth and Development is clear and compelling:

TO GROW AND DEVELOP CHURCHES THAT OFFER CHRIST, MAKE DISCIPLES AND TRANSFORM THE WORLD.

We seek to fulfill our mission by:

- Starting new churches in the right places, at the right time, with the right pastors to make new disciples of Jesus Christ.
- Helping each new church start become self sustaining and reproducing.
- Considering all growing areas of the Conference for a new church start or restart.
- Providing consultation and demographic information to help existing churches grow.
- Promoting the SHARES program to increase financial support for starting new churches.
- Initiating Hispanic ministries in new and existing churches.

Report No. 1
New Churches Started Since 1980

The Central Texas Conference Commission on Church Growth and Development was created by Conference action in 1980. The Commission has invested Conference and SHARES funds in the following new church starts and restarts:

New Church Starts: 1980 to Present
By District

Brownwood District:
Ballinger, Comunidad de Fe, Hispanic (1994)
Fisherman's Chapel of Lake Brownwood (1995)
Lake Brownwood (1987)
Bluff Dale/Mountain Lakes (2003)

Mid-Cities District:
Arlington, Mi Casa Su Casa (1994)
Euless, Tongan First (1992)
Fort Worth, Abundant Life (2000) Closed 2008
Fort Worth, El Buen Samaritano (2003)
Fort Worth, Vietnamese (1996)
Fort Worth, Korean Central (2006)
Nueva Vida (2008)

Fort Worth District:
Azle, Eagle Mountain (1991)
Arlington, Grace (1984)
Arlington, St. Andrews (1987)
Arlington, St. Andrews Hispanic (2004) – no longer funded (closed)
Arlington, St. John the Apostle (1985)
Fort Worth, Alliance (1991)
Fort Worth, Campus Drive (1982)
Fort Worth, Celebration (1995) – merged with University UMC
Fort Worth, Genesis (1980)
Fort Worth, LifePoint (2005)

Temple District:
Cedar Park, Good News (2001)
Georgetown, Wellspring (1996)
Hutto, Discovery (1997)
Killeen, First South Campus (1999)
Killeen, St. Luke (1981)
Lakeside, Foundation (1996)
Round Rock, Journey of Faith (2002)
Round Rock, St. Philip's (1984)
Round Rock, Rockbridge (2007)
Temple, Open Arms (1994)

Waco District:
Bosqueville (1990)
Robinson Satellite (2004) – no longer funded (closed)
Waco, Korean (1987)

Waxahachie District:
Ennis, Alliance of Faith (2006)
Lakeside (1995)
Mansfield, Community of Hope (1998)
New Day (2008)

Weatherford District:
Possum Kingdom Lake, Fishers of People (2001) – no longer funded (closed)
Hudson Oaks, Light of the World (2003)
Acton Rancho Brazos/Cleburne Resurrection (2008)

Report No. 2
Models for Ministry

Models for starting new churches continue to change. Models promoted by the Commission:

1) Parachute Drop – Sending a new church start pastor to an identified mission field with no sponsoring churches, no members, and no support other than CG& D.
2) Restart – Sending a new church start pastor to an older church with attendance of less than

10-15 but where the area is growing and a new model of church is needed to reach the identified mission field.

3) Shared Facilities – Sending a new church start pastor to start a new church in an existing, strong, healthy church to reach a new demographic.
4) Expansion Campus/Satellite – Helping a strong, healthy, existing church establish a second campus or satellite that has the possibility of becoming a stand alone church.
5) Churches Starting Churches or Mother/Daughter – A strong, healthy, existing church offers to sponsor a new church start with staff, members and money.
6) Adoption – A strong, healthy existing church offers to adopt a smaller, nearby existing church and establishes new ministries, a new vision to reach a new demographic and establish a new church.
7) Elijah – A small struggling church agrees to give their buildings and assets to a new church start in the area.

The Commission will continue to search for new effective models for starting new churches in the right places, at the right time with the right pastors.

In the near future the Commission structure will be expanding, to include work in the area of transformation and revitalization of existing churches.

Report No. 3
Report of the Missionary for Hispanic Ministry

It has been an amazing year for Hispanic/Latino Ministries beginning with Annual Conference 2008 and the announcement of our three new church start sites partly funded by the Office of Hispanic Ministries and a fourth site fully funded by FUMC Grapevine.

God has definitely been leading the work of our Conference Hispanic Ministries Committee as we plan, strategize, and focus on our four work/team areas: Spiritual Formation, Structural and Organizational Advocacy, Church Growth and Development, and Leadership/ Equipping and Recruiting.

We have a major training event planned for Saturday, October 10, 2009 at FUMC Hillsboro sponsored by Bridges of the Spirit- Training Institute for Hispanic/Latino Ministries. The event, New Places, New Faces: A Hispanic Ministries Summit will feature stellar workshop leaders such as Dr. Harold Recinos of Perkins School of Theology. Our closing plenary will be led by Bishop Mike Lowry. We hope to see you there!

In conclusion, ask me or a Conference Committee Hispanic Ministries member how we are doing on our quadrennial goals:

Our Goals

- 12 in 2012:
  - To add at least 7 mission congregations in our conference as described in paragraph 259.1 of the 2004 Book of Discipline by 2012.
  - To add at least 5 viable faith communities as per the National Plan of Hispanic / Latino Ministries by 2012.
- Continue intentional growth of church membership among second and third generation Hispanics in our local churches.
- Continue the expansion of outreach programs that minister to the immigrant community such as English as a Second Language and citizenship classes.
- Foster ministry relationships between the congregations of the Central Texas Conference and the Rio Grande Conference.

Report No. 4
Shares Report and Financial Goals

Thanks to our Partners in Ministry contributions to the SHARES program we are able to continue the wonderful and vitally important ministry of starting new churches. We currently have more than 2500 SHAREHOLDERS who are faithful partners in supporting our new church starts through their financial gifts and through their prayers. The reality is: Without the SHAREHOLDERS, starting new churches in the right places, at the right time, with the right pastors would not be possible.

The SHARES program remains our main source of financial income and is essential to our future growth. Every church is asked to present the SHARES program in February each year and invite members to become SHAREHOLDERS. In 2008, our faithful and committed SHAREHOLDERS contributed over $238,000.00 for support of our new church ministries. The conference goal of 10,807 SHAREHOLDERS is based on the Conference membership of 162,116, or one SHAREHOLDER for every fifteen members of each local church. New SHAREHOLDERS each year increase our ability to start new churches in the right places, at the right time, with the right pastors.

Visit our website, www.ctcumc.org., download a SHAREHOLDER form and send it in with your financial gift today. Become a SHAREHOLDER today!
Brochures have been distributed to each local church and should be available in the church office. You may also request a card from vicki@ctcumc.org.

REMEMBER CHURCH GROWTH IN YOUR WILL

The Central Texas Methodist Foundation was instrumental in helping a long time United Methodist member support new church starts by including Church Growth and Development in their estate planning. When the estate is settled, Church Growth and Development will receive a portion of the proceeds. This generous donor will leave a permanent legacy by helping start new churches for the next 10 years.

As more persons include Church Growth and Development in their overall financial planning and will preparation, the funding for new church starts will increase. For those who have already remembered us in their stewardship and estate planning for the future we say, **Thank You!**

Report No. 5
Research and Development for Congregations

Church Growth continues to provide demographic resources to every local church in the Conference through its contract with the national demographic provider known as PERCEPT. Every local church can go to www.link2lead.com and look at current demographics available for their mission field. Church members can take the ichange survey and see if they tend toward being a leader for change or one who is not open to new possibilities. Every pastor is encouraged by the Bishop and Cabinet to take the ilead survey to understand their particular leadership style. This survey is proving helpful to pastors in understanding how their gifts and graces can be best used for their local church. There are other helpful facts and figures available to our 300 plus individual congregations, 24 hours a day, seven days a week. Church Growth and Development continues to seek new ways to resource the local church for mission and ministry.

Mike Alexander, Chair mikea@fumccorsicana.org

COMMITTEE ON COUNSELING

Budgeted 2009: $20,000 Requested 2010: $18,000

Report No. 1

The committee on counseling is continually working to provide effective counseling services and resources for clergy members and families of the Central Texas Conference. We continue to work to expand the

list of approved counselors for a greater level of care and accessibility to meet the counseling needs of our members and their families throughout the annual conference. We are grateful for the invaluable services provided by the approved counselors. In addition to the confidential counseling available, they are also available for seminars and workshops.

Report No. 2

1. This service is available to ordained conference members, deacons, diaconal, and retired ministers, and persons serving in full-time conference appointments, plus their spouses and dependent family members. In addition, ordained members and families of the Rio Grande Conference serving within the geographical boundaries of the Episcopal area are eligible.
2. Complete confidentiality and respect for privacy will be maintained. As a client, only your counselor will know your name, and no information about you will go to any other person without your written consent. It is understood by the committee, and should be by the client, that where the professional counselor is bound by the mandatory reporting requirements by the state in areas of sexual misconduct, sexual abuse, and harm to others or self, the counselor's duty to report shall not be negated. In such cases, the client shall be so informed, and such mandatory reporting shall be made to the appropriate authorities and agencies. Trust will be vested in the integrity of the counselors, both to keep confidences with clients and to keep faith with the program by submitting accurate bills of service for payment. Such bills will list hours of service, a client code, but no name. (Only the counselor will be able to connect the client code with a name, and thus preserve the confidentiality of the client.)
3. The counseling Service will be limited to six visits to a counselor in any one year.
   The first two visits the counselor's contractual fee will be paid in full by the program.
   Thereafter, participants will be asked to pay a portion of the cost of the counselor's contractual fee scaled to income, as follows:

Family Income*	Program will pay	Client will pay
1.Under $20,000	90%	10%
2.$20,000-28,596*	75%	25%
(*Includes Full-time clergy receiving equitable compensation)		
3.Over $28,596	50%	50%

   *Family Income includes combined income of spouses, excluding housing or parsonage allowance.
4. Thereafter, if counseling is still needed after six visits in a calendar year, an application may be made to the Health Benefits program for possible payment. At that time, the symptoms must clearly indicate the need for therapy, and any such payments will then be made in accord with the Health Benefits Program, and not the contractual fees of the Conference Counseling Program.
5. During the first six visits to the counselor, payments from the Conference Counseling Program and the Health Benefits Program simultaneously will not be allowed.
6. Payments for the program will be made only to those counselors who have been approved as participants in the program. There will be no exceptions.

The present list of approved counselors in the Central Texas Conference Counseling Program is as follows:

Dr. Kathy Bailey, Ph.D.
721A North Fielder Rd.
Arlington, TX 76012
Phone: 817-461-6103
www.kathybailey.com

Dr. William Helton, Jr.
403 Rockgate Court
Arlington, TX 76011
Phone: 817-460-5831

Dr. Kathleen Geiger LPC M.ed.
213 Old Hewitt Rd.
Waco, TX 76712
Phone: 254-772-2006

Wanda Y. Johnson, PHD, P.C.
1170 W. Corporate Dr., Suite 110
Arlington, TX 76006
Phone: 817-633-2092

Dr. Janice Kreitner-Cain LMFT Parenting
Richland UMC
200 Maplewood
Richland, TX 76681
Phone: 903-559-3187
Or
PO Box 86
Streetman, TX 75859
Phone: 214-769-8708

Dr. Carmen Thurston Webb
4100 McEwen Rd., Suite 285
Dallas, TX 75244
Phone: 214-254-3763

Dr. Ron Klinger
13740 Research Blvd., Suite L-1
Austin, TX 78750
Phone: 512-258-1259

Dr. Warren Townsend
1711 E. Central Texas Expwy #103
Killeen, TX 76541
Phone: 254-526-7272
Or
Copperas Cove Office
806 E. Avenue D
Copperas Cove, TX 76523
Phone: 254-547-6415

Additional counselors may be added to the approved list of counselors as the Committee on Counseling approves them.

Ben Disney, Chair ben@arborlawnumc.org

BOARD OF ORDAINED MINISTRY

Budgeted 2009: $109,250_____Requested 2010: $106,017

As the Board of Ordained Ministry began its work in the first year of the new quadrennium, the goals were adopted to guide the work of qualifying and mentoring persons who are seeking ordination as clergy in the Central Texas Conference of the United Methodist Church. These goals are:

1. Create a standard of best practices for the District Committees on Ordained Ministry.
2. Develop a qualification and interview process to be used by the Central Texas Conference Board of Ordained Ministry with candidates seeking to be commissioned, with those who are continuing as probationary members and with those who are seeking ordination and full connection.
3. Evaluate the current Residency process as to the effectiveness for the probationary members of the Central Texas Conference. During this process, recommended changes to the process should be designed with the primary goal of helping a probationary member form a pastoral identity for his/her ministry.
4. Create an environment and process for the enlistment of young adults to serve in ordained ministry into Central Texas Conference.
5. Develop a program of continuing education for members of the Board of Ordained Ministry to ensure each member's effectiveness in representing the Central Texas Conference.

Members of the Board have given much time, thought, and expertise to formulating processes designed to foster candidates' growth as Christian leaders for the 21st century.

Of course, there is the continual concern regarding the qualification and ordination process of the United Methodist Church. While the Board of Ordained Ministry and the Central Texas Conference cannot arbitrarily change the process, the Board can develop and implement a standard of best practices that encourages and guides persons as they seek to become ordained elders or deacons. The task of qualifying persons for ordained ministry is a shared responsibility among the local churches who initially recommend persons for candidacy, District Committees on Ordained Ministry, the Board of Ordained Ministry, and the candidates themselves. The Board's guiding principle is to provide not only the process but the training necessary for each party to fulfill their responsibilities in this sacred calling.

In late 2007, the Board began discussing the creation of an online sexual misconduct prevention course with Dr. Richard Hunt. Working with Rev. Ed George, Dr. Hunt and his staff created the Prevention of Clergy Sexual Misconduct ("PCSM") course, and Beta testing by Board members and staff began last summer. The course became available to clergy members in December 2008. Currently, PCSM is for the training of clergy only. The Board's financial investment includes the right to use it at no additional cost until June 2010 at which time a subscription fee will be established. All clergy are encouraged to take advantage of this to renew their certification in this area, whether or not they have attended Sexual Misconduct Prevention Training within the last four years.

Finally, the Board of Ordained Ministry is comprised of clergy and laity who have additional responsibilities in their local churches and other ministry settings or in other endeavors and callings. The gifts of their time and service during this year of change and renewal have been exemplary.

Mike McKee, Chair mmckee@fumchurst.org

COMMITTEE ON THE EPISCOPACY

Budgeted 2009: $500_____Requested 2010:$5,425

The year 2008 was one of change in the Central Texas Conference episcopacy as we said "farewell" to retiring Bishop Ben Chamness and his wife, Joye, and we greeted our newly elected Bishop Mike Lowry and his wife, Jolynn.

At a fun-filled luncheon, Bishop Chamness and Joye were given a vacation trip and an honorary gift to the African Bishops Pension Fund which Bishop Chamness chaired.

The August Celebration of Worship for Bishop J. Michael Lowry featured music by LifePoint UMC; St. Luke's UMC, Killeen; Combined Hispanic Churches; McMillan UMC; St. Andrews UMC, Fort Worth; Campus Drive UMC; Thompson Chapel UMC; Morningside UMC; Grace UMC, Arlington; FUMC, Fort Worth; and Arlington Heights UMC. Worship participants represented each district and many of the Conference organizations.

In his first sermon, Bishop Lowry challenged church leaders to share the gospel of Jesus Christ with the unchurched, and this has continued to be his challenge as he has visited with leaders in each church in the Conference. During his meetings with Conference leadership teams and with the Conference Committee on Episcopacy, Bishop Lowry's leadership has focused on ways to enhance church growth and renewal. Clearly, this has been a year of renewal of faith and commitment for church leaders.

Bliss Dodd, Chair bdodd829@gmail.com

COMMISSION ON EQUITABLE COMPENSATION AND CLERGY BENEFITS

Budgeted 2009: $1,000_____Requested 2010: $800

Report No. 1

The commission has met as needed and has carried out its responsibilities of overseeing the Minimum Compensation program for the Annual Conference. Because of the changes in appointments from time to time which often changes the number of persons and the amount needed for supplements, it is extremely difficult to project the financial needs as far in advance as required. The commission seeks to be responsible to the churches of the Annual Conference in not requesting more than is needed in Apportionments and at the same time provide adequately for the program. The commission is also very much aware of the financial constraints that produce the need for equitable compensation in some appointments. The commission is therefore willing to not only provide financial assistance, but also provide educational assistance to help all equitable compensation entities with the tools and help to rise above the minimum compensation levels for their clergy.

We are recommending that Equitable Compensation levels for all categories of supplements be increased by 1% for the 2010 Conference financial year. Additionally, we recommend that the 2010 budget for Equitable Compensation be $57,000.00 in Salary Compensation and that the Committee's budget be $800.00 for Committee expenses.

The Equitable Compensation Commission of the Central Texas Conference will offer to participate with those churches receiving equitable compensation in obtaining workers' compensation insurance for lay and clergy employees through the Conference-wide insurance program, up to $250.00 per policy.

Report No. 2

Equitable Compensation Fund

There shall be a program of equitable compensation support in the Central Texas Conference under the management of the Commission on Equitable Compensation and Clergy Benefits. This program shall be patterned after ¶625 of the 2008 Discipline. Based on these guidelines, the following paragraphs shall compose the operating procedure for the Equitable Compensation Program.

1. A prerequisite for consideration of salary supplements from the Equitable Compensation Fund shall be the filing with the Commission of a written application (Form EQ1/1999) by the District Superintendent each January 1 or anytime an appointment change occurs in an Equitable Compensation appointment. The District Superintendent shall certify classification of the clergy and the salary (using Pastoral Compensation and Support Worksheet figures) set by the charge.
2. Salary grants shall be made for a calendar year with payments made monthly. In cases of appointment changes at or between the Annual Conference session, the District Superintendent shall file a written request with the Commission. Approved supplements shall then be paid on a pro-rata basis for the part of the year actually served.
3. **Beginning January 2009, a church/charge is eligible to receive equitable compensation benefits for a maximum of three (3) years; a one year extension may be granted by the Cabinet if the charge exhibits progress and potential.**
4. The following conditions must be met by the pastoral charge before it can become eligible for consideration to receive supplements from the Equitable Compensation Fund:
    a) The pastoral charge shall have conducted a stewardship campaign for the local budget of each of its churches during the previous calendar year. This shall be an every member campaign. The Commission will assist in such a campaign upon written request from the charge pastor or district superintendent.
    b) All apportioned items shall have been paid in full by the local church for the previous calendar year.
    c) The charge must have at least 100 members.

In unusual situations the Commission on Equitable Compensation and Clergy Benefits may waive any or all of these conditions.

5. The Commission on Equitable Compensation and Clergy Benefits will pay any amount up to **1/4** of the minimum salary set by the Annual Conference for each applicant according to his/her ministerial classification. If any exception under paragraph 3 or 4 is sought, the request must be endorsed by a 2/3 vote of the Cabinet before it can be considered by the Commission.
6. Persons of the following ministerial relationships are eligible for consideration for salary supplements at the level indicated for 2010. Rates for adjustment will be considered annually by the commission, but no less than the same percentage increase as that computed for the District Superintendents. The increase for 2010 will be 1%. The amounts reflected include the pastor's support and compensation amounts according to the cabinet worksheet, exclusive of parsonage considerations or a housing allowance. In calculating equitable compensation payments, no more than 25% may be deducted from total compensation as a housing allowance (even if the housing allowance actually constitutes more than 25% of the total compensation). Exception to this rule may be made for missional considerations.

	1 - 1 - 2010
a. Elder in Full Connection	**$36,355**
b. Probationary member (1992 Disc.) or Probationary Elder (2000 Disc.)	
1) Non-student	**$31,717**
2) Student	**$29,311**
c. Associate Member	**$31,717**
d. Full-time Local Pastor	**$29,311**

7. Pastors who are appointed to less than full-time service as addressed in the 2008 *Discipline*, (¶ 338.2) shall be eligible to receive salary supplements from the Equitable Salary Fund. The amount of salary supplement for which the pastor is eligible will be determined by the Cabinet's interpretation of time actually spent in serving the charge. For example, if the pastor is deemed as serving 1/4 of full time, his/her minimum salary eligibility would be 1/4 of the minimum of his/her conference relationship classification. The categories of 1/4, 1/2, and 3/4 will be followed in determining less than full-time eligibility for salary supplements from the Equitable Salary Fund.
8. Ministers who are not eligible for salary supplements are:
    d) Those whose appointment is other than pastor of a charge.
    e) Those classified as part-time local pastor.
    f) Retired ministers.
    g) No pastor shall be eligible to receive salary supplements from this fund who has been offered appointments with higher salary, but who persistently prefers for personal reasons to remain in a present appointment.
    h) Associate Pastors
9. The Commission is studying ways in which Equitable Salary funds may be used to supplement unusual situations beyond the Conference minimum scale to provide assistance for pastors who remain in churches for missional purposes at the request of the Cabinet. We continue in dialogue with the Cabinet about such a policy.

Report No. 3
Moving Expenses

I. Eligibility

A. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors, who are appointed to a local church in the Central Texas Annual Conference, and other elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, associate members, or full time local pastors for whom the Central Texas Annual Conference is the salary paying unit (such as District Superintendents, Conference Council Directors, Wesley Foundation Directors, etc.) shall be eligible to receive funds.

B. Retiring elders in full connection, associate members, and full-time local pastors shall be eligible to receive funds for one move into housing not already owned or supported by a local church after retirement, to a maximum amount of $2000. In circumstances in which a pastor, in one of the three relationships listed above, planning to retire moves prior to the retirement date, reimbursement for a move made within one year prior to the retirement date shall be made upon retirement, contingent upon the presentation of proper documentation.

C. If an elder in full connection, probationary member, commissioned minister preparing for ordination as elder in full connection, associate member, or full-time local pastor from another Conference is to be appointed to a local church in the Central Texas Annual Conference, the Central Texas Annual Conference will pay the cost of the move from the border of the Central Texas Conference, up to the maximum amount allowed.

D. Those elders in full connection, probationary members, commissioned ministers preparing for ordination as elders in full connection, and associate members, or full-time local pastors who go on Leave of Absence, or who surrender their credentials, either voluntarily or involuntarily, will not be eligible to receive any Central Texas Annual Conference moving funds, except in the case of those going on disability leave or the family of an elder in full connection, a probationary member, a commissioned minister preparing for ordination as elder in full connection, an associate member, or a full-time local pastor who dies while under appointment shall be eligible to receive funds for the initial move into housing not already owned or supported by a local church, up to the maximum amount allowed.

E. Those persons who change or move houses, but who do not change appointments, will not be eligible to receive any Central Texas Conference moving funds.

F. Those persons who change appointments, but who do not change houses, will not be eligible to receive any Central Texas Conference moving funds, with the exception of $250.00 for moving office materials.

G. If either or both clergy of a clergy couple living in one house change appointments, and move to one house, they will be eligible to receive funds for only the cost of the one move, up to the maximum amount allowable. If two houses are involved, at either the beginning point or ending point, they will be eligible to receive funds for both moves, each up to the maximum amount allowable.

H. In no case shall the Conference pay more than the eligible expenses noted in II. Moving Allowance.

II. **Moving Allowance**

Our Conference Moving Policy has two options: these options are (a) Self-Move and (b) Commercial Move. The total expense of a Self-Move will not exceed $1000 to the Conference, and the total expense of a Commercial Move will not exceed $1500 to the Conference.

1. Self Move – The Self Move plan consists of the total receipts plus a maximum $300 bonus with the grand total compensation not to exceed $1000. Proper documentation of receipts for the cost of van rental, gasoline, and $2.00 per mile must be submitted to the Conference Secretary Treasurer before receiving reimbursement.

or

2. Commercial Move – Upon receiving a copy of the invoice from the commercial move by the Conference Secretary Treasurer, the Conference will pay a maximum of $1500 of actual moving expense. The receiving charge will be responsible for up to $500.00 above the conference coverage. Any expense above that will be the responsibility of the pastor.

III. **Method of Payment**

1. Proper Moving Expense Vouchers shall be provided by the Central Texas Conference Secretary/Treasurer at the Annual "Start-Up Seminar".
2. The completed vouchers and required documentation shall be submitted to the office of the Central Texas Conference Secretary/Treasurer within sixty (60) days of the effective date of the appointment for repayment.
3. Should the local church incur any responsibility for moving expenses, copies of the same documentation must be provided prior to payment.

Exceptions

A. Exceptions to any of the above may be approved or denied by the Central Texas Conference Secretary/Treasurer in consultation with the previous and receiving District Superintendents.

B. Appeals of any decision by the Conference Secretary/Treasurer may be directed to the Commission on Equitable Compensation and Clergy Benefits. The Commission on Equitable Compensation and Clergy Benefits shall have final authority to interpret the moving policy and make decisions.

Report No. 4

The commission, upon referral from the Cabinet, has undertaken a review of the Conference parsonage Furnishings Policy. Additional adjustments will be presented at forthcoming Annual Conference sessions. (See III D.6)

Housing/Parsonage Standard

The church today demands the clergy to be not only a preacher, as was the early circuit rider, but a resident pastor and responsible citizen in the community. In order to meet these felt needs, and to call men and women to a dedicated ministry, the church must provide living conditions that will establish an adequate base from which to operate. It is the privilege and responsibility of the members of each congregation to provide the physical setting which will give the parsonage family the maximum comfort and convenience that the energies of the pastor may be more concentrated on his/her task and willing service in the Church of God. Because the parsonage, like the church building, reflects upon the congregation and the pastor, it should be in such condition that all concerned can be justifiably proud of it. Likewise, pastors should exercise the same diligence in caring for the parsonage as they would if it were their own property; mindful that they are stewards for those who will live in the parsonage after them.

The following Parsonage Standards were put in place and approved at the 1973 Central Texas Annual Conference and have appeared in our Journals since that time. Therefore, parsonages built or purchased prior to December 31, 1973 may not meet all of the recommendations in Sections I and II, but are subject to requirements in Sections III – V. Parsonages built or purchased after January 1, 1974 are subject to all recommendations and requirements listed below in Sections I – V.

Parsonage Standards for Central Texas Conference are as follows:

I. Location—The location of a new parsonage is a matter of extreme importance. It should provide for the safety, convenience and privacy of the parsonage family. For this reason, we recommend that a new parsonage not be located adjacent to the church facilities.

II. Size of building and living areas—The new or remodeled parsonage should be large enough to accommodate the pastor's family. It should provide adequate space for the entertainment of guests. It should be remembered in selecting a parsonage that the present parsonage family is not the only one who will live in that parsonage and that the house should be adaptable for a variety of family sizes and situations. Also care should be given that facilities should be fully accessible for those with handicapping conditions meeting standards of the 2008 Discipline ¶2543.

Recommendations:

An 1800 square feet minimum living space.

At least 3 bedrooms, preferable 4.

At least 2 bath, preferable 2 ½ with adequate linen closet.

Living and dining areas adequate for entertaining.

A family room

Adequate closet and storage space. Closet space in each bedroom and other storage space well distributed throughout the house.

Laundry area (see III.C.8)

Adequate garage or carport space (preferable 2-car garage)

Adequate outside living area with fenced yard.

III. Required Equipment

A. Health

1. Adequate supply of hot and cold water in bathrooms, kitchen and laundry.
2. Proper sewage disposal according to the stands of local and/or State Department of Health.

B. Safety

1. Fire extinguisher in kitchen with yearly inspection.
2. Automatic central heating and air conditioning

3. Any bathroom heating should be protected and if not electric should be vented.
4. Provide smoke detectors for kitchen, living, laundry, and bedroom areas.
5. Provide carbon monoxide detectors, unless parsonage is completely electric.

C. Kitchen with well-planned work area.
1. Cooking area complete with range or built-in cooking units, counter space, hood and exhaust fan.
2. Sink area complete with modern double bowl sink with disposal and drain space.
3. Large automatic refrigerator with freezer unit.
4. Required code electrical outlets for every room.
5. A well-equipped kitchen with adequate storage for dishes and utensils.
6. Built-in dishwasher.
7. Laundry room with washer/dryer.

D. Furnishings
1. House adequately furnished with main items in living room, family room, and kitchen. (Discarded or worn out furnishings should not be used to furnish the parsonage. A Gift/Donation Policy by the Trustees of each church should be in place to prevent such an occurrence.)
2. Window coverings, drapes, curtains, and blinds.
3. Television antenna or cable service to parsonage.
4. Lawn tools, mower (self-propelled or riding as appropriate for size of yard) hoses, ladder, garbage receptacles.
5. All bedroom furnishings shall be the responsibility of the parsonage family.
6. Effective January 1, 2009, the formal dining room furnishings became the responsibility of the resident parsonage clergy.
7. **The Commission on Equitable Compensation and Clergy Benefits recommends that effective January 1, 2011, all living and family room furnishings become the responsibility of the resident parsonage family.**

IV. Maintenance

a. Decoration—both the interior and exterior of the parsonage should be kept in such a state of decoration as to preserve not only its physical condition but its aesthetic value as well. Decorating and/or any remodeling should be done in consultation with the parsonage family.

b. Repair and replacement—
1. An annual budget item will enable the Trustees and Parsonage Committee to have a consistent, rather than haphazard program of maintenance and improvement that will be less costly in the long run.
2. An annual budget item for repair and replacement of furniture and equipment.

V. Miscellaneous

a. Parsonage Book—It is recommended that the parsonage committee prepare and keep up-to-date a record in which are placed all guarantees, repair parts lists, and the instructions for use of equipment belonging in the parsonage. The record should also indicate when and from whom purchased and whom to call for service. Also this book may well contain a list of whom to call for various reasons, where to find various items, when and by whom various improvements were made, and other information helpful to an incoming minister.

b. Insurance—The trustees should be certain that the church-owned house and contents are insured for at least 80% of replacement cost against fire, wind, and other hazards. Public liability insurance should be carried on parsonage property. Tenant Homeowners insurance is available for all ministers who desire to cover personal possessions and liability. IT IS THE RESPONSIBILITY OF THE PASTOR TO INSURE PERSONAL PROPERTY BELONGING TO THE PASTOR AND FAMILY.

c. Utility Deposits—Should be made in the name of the church.
d. Gifts to Parsonage—When a gift of furniture or furnishings is presented, it should be designated specifically if it is to remain in the parsonage or is to be the personal gift for the pastor/family. In the event it is to remain in the parsonage, the parsonage committee must approve it.
e. Pastor's Office/Study—The Office/Study should be located in the Church Building and adequately furnished and equipped. Some pastors may choose to also maintain an office in the parsonage and be responsible for its furnishings in addition to the official church Office/Study.

Adequate parsonage facilities, based on the above standards insure that a pastoral appointment can be made on the basis of the needs of the charge, rather than the ability of the parsonage to receive the family assigned.

An annual review of the church-owned parsonage, to ensure proper maintenance, will be conducted by the chair of the board of trustees or the chair of the parsonage committee, if one exists, the chair of the committee on pastor-parish relations, and the pastor (¶2532.4, 2008 Discipline).

Report No. 5
Vacation Policy

United Methodist ministers are in a unique position in their role as pastors of a local church. Their membership and relationship is primarily to the Annual Conference as they serve under the appointment of the Bishop. At the same time their salary-paying unit is the local church. They are called to accountability for effective ministry both by the Bishop through the appointive system and by the local church through the Pastor-Parish Relations (PPR) Committee. In vacation policy and similar matters it should be remembered by all that a pastor is not the employee of the local church. On the other hand, the Discipline (2008) ¶258.2 gives to the PPR Committee a consultative role in such matters.

Conference Relationship	Time of Service	Vacation Time
Probationary Members serving student appointments, Full Time Local pastors in process of four-week Course of Study	Minimum six months (after consultation with district superintendent and PPR Committee)	Two Weeks Paid
Full Time Local Pastors who have completed Course of Study, Associate Members, Probationary Members serving full time appointments, and Full Conference members	Less than five years	Two Weeks Paid
	5-9 years	Three Weeks Paid
	10 or more years	Four Weeks Paid

NOTE: Years of service refer to years under appointment in an Annual Conference, not to years of service in the local church to which a pastor is appointed.

NOTE: In addition to the above guidelines, the PPR Committee should be sensitive to a pastor's need for time off from the pastor's duties, and should encourage the pastor to take regular days off each week."

Laraine Waughtal, Chair revlaraine@yahoo.com

HOMES FOR RETIRED MINISTERS

Budgeted 2009: $0.00 Requested 2010: $0.00

It is a tremendous privilege to be a part of the Homes for Retired Ministers (HRM) program of the Central Texas Conference. In 1906 the Conference began to accept the gift of homes to house its retired ministers and/or their widows who could not provide a home of their own. Since then, there have been as many as 38 retirement homes at one time. Hundreds of retired ministers and their spouses have been residents in the homes. Over the years, salary and retirement benefits for our clergy have

improved and the majority of retiring clergy are able to provide housing on their own. As this trend continues the need for homes decreases.

It is the policy of the HRM Board of Trustees to sell homes as they become vacant and hold the funds in reserve to purchase a home as the need arises. If you know of a retired clergy or surviving spouse that might be in need, please have them contact me.

There are 5 homes in our ministry as of February 26, 2009. All 5 homes are occupied. Thank you for your faithful support of this wonderful ministry of the Conference. Houses and their residents are as follows:

	Occupied Homes	
Burleson	1009 Stockton	Rev. & Mrs. Ellis Holden
Stephenville	1355 Magnolia	Rev. Bill Grisham
Temple	2121 Buckskin	Mrs. Novelete Pitts
Temple	4305 Cactus	Mrs. Dorothy Lightfoot
Waco	3817 Cobbs	Mrs. Flora Barron

Articles of Incorporation and Bylaws can be found on pages 152-3 in the 2004 Journal.

Tracy Dean, Superintendent, tracy@ctcumc.org

BOARD OF LAITY

Budgeted 2009: $7,100_____Requested 2010: $6,035

The Board of Laity provides coordination and support services for United Methodist Women, United Methodist Men, Student Leadership Teams, Lay Speaking Ministries and Lay Leaders. The mission is to enhance our effectiveness as partners in ministry to make disciples of Christ. In continued promotion of this mission, the following activities were held: the Laity Memorial Service, the "Partners in Ministry" luncheon, training for new lay members of annual conference, training for lay leaders throughout the conference, Laity Sunday celebrations in local churches and lay speaking training. The following goals are set for 2009:

1. Continue to carry out purposes as listed in the 2008 Book of Discipline.
2. Communicate through words and actions the Four Areas of Focus.
3. Utilize the Talent Bank Forms to identify people with the gifts, graces and passion for ministry beyond the local church.

At the November 15, 2008 meeting the board voted to add young adults to the Board of Laity. The following positions make up the membership of the Board of Laity: Conference Lay Leader, Associate Conference Lay Leader, Conference Student Leadership Team President, Conference Director of Lay Speaking Ministries, Conference UMW President, Conference UMM President, District Lay Leaders, District Student Leadership Team Presidents, District UMW Presidents, District UMM Presidents, one Young Adult Representative from each district, Presiding Bishop, Cabinet Representative and the Director of Mission Ministries-Assistant to the Bishop.

One of the roles of the Central Texas Conference Board of Laity is to review the evaluations of Annual Conference and report the results to the Agenda Committee. The multiple choice part of the evaluations is read by computer and in 2008 there were 511 evaluations turned in, or about one half of the number of people attending Annual Conference. Of those 511, approximately one half responded in the "Additional Comments" section with more than 50 topics being addressed. The topics addressed multiple times that had to do with the content of Annual Conference were:

1. Enjoyed Holy Conferencing – 17 Lay, 18 Clergy
2. Shorter Retiree/Spouse Speeches – 16 lay, 7 Clergy

3. More time and information for Resolutions – 11 Lay, 6 Clergy
4. Bible Studies missed – 8 Lay, 8 Clergy

Educational opportunities and projects for nurture, outreach and witness continue to be accomplished through the extraordinary commitment of the Student Leadership Team, United Methodist Women, United Methodist Men, Lay Speaking Ministries and many United Methodist laity.

Steve McIver, Conference Lay Leader smciver635@aol.com

MORRIS WALKER SCHOLARSHIP AWARD

Year	Lay	Clergy
1975	J. N. Patterson	Richard W. Jenkins
1976	Joe Weaver	Bob Briles
1977	W.E. Dunn	J.D. Phillips
1978	Forrest Markward	Uriah Stegman, Jr.
1979	C.A. Shine	Jim Chandler
1980	Charlene Parks	Clyde E. Zellers, Jr.
1981	J.L. LaGrone	Bob Bowling
1982	Warren Green	Reed C. Justus
1983	Nancy Brown and David Harkrider	A.L. Cronk
1984	None	None
1985	None	None
1986	LaFron Thompson	Verne Fuqua
1987	Ross Senter	Richard G. Penna
1988	James R. Emanuel	Louis Shambeck
1989	Ron Worley	Jerden Davis
1990	Arch Coleman	Tim Walker
1991	Odessa Weir	Ben Disney and Gary Kindley
1992	E. Dale Herring	Georgia Adamson
1993	Sandi Walter	Robert E. Messer
1994	Elizabeth Lavender	Stephen Ramsdell
1995	Dr. Douglas Benold and Lillie Payne	Ken Diehm
1996	Leroy Chism	Ann Hitt
1997	Grant Jacobs	John E. McKellar
1998	Mildred Townsend	Stephen Schmidt
1999	George Brightwell	Jerry Chism
2000	Michael Springer	Thomas Childs
2001	Pearl Carpenter	John Robbins
2002	Tom Harkrider	Marie Helm
2003	Edna Davis	Tom Robbins
2004	Martha Harris and Bob Bull	Quinton Gibson
2005	Steve McIver	Brenda Weir
2006	Dr. Sandra Oliver	Brian Young
2007	Troy Chapman	Raul Gutierrez
2008	Jack Teddlie	Hubert Austin

LAY SPEAKING MINISTRIES

District Committee: Brownwood: Melissa Osborne, Ft. Worth: Judy Clarke, Mid-Cities: Carlos Baker, Temple: ( ), Waco: Susan Jett, Waxahachie: Chris Buse, Weatherford; Luelda Robichaux.

Lay Speakers have stepped up to serve as supply pastors and certified lay ministers in smaller churches. They have been encouragers in many churches and continued to raise the confidence of pastors to call on Lay Speakers to fill the pulpit and perform many mission services locally and across district lines throughout the conference.

We have improved numbers and been instrumental in the growth of Sunday Schools in our churches. Lay Speakers Lead Bible Studies is a popular course for Sunday School teachers. It has been well received across CTC Districts and at the 7th Annual Event at Glen Lake Camp where Virginia Mayfield challenged Lay Speakers to a higher level of leading small groups.

The United Methodist Church is a connectional church; Lay Speaking Ministries foster that connection, build upon it, and find ways to improve it. Lay Speaker training is taken to the local church upon request of the congregation. In 2008-2009 at least 45 Lay Speaking courses were offered in CTC local churches. Faculty and participants cross District lines to assure that the laity are encouraged to lead, communicate and serve our Lord. The E-Link, CTC web pages and District web pages have become integral tools to keeping Lay Speakers informed of learning opportunities. Additional accessibility to www.layspeakingministries.org is another tool for the Lay Speakers. More than 115 CTC Lay Speakers attended the 5th Annual Lay Speaking Event in February, 2009 where 14 Lay Speaking courses were offered. We recognized 16 new Local Lay Speakers.

We will continue to strongly encourage laity to be engaged in ministry with the clergy. Rev. Sharon Reid and Joe Paxton taught the classes of preparation for Certified Lay Ministry this year at Glen Lake.

In an effort to be a more effective extension of our clergy pool, we offered a course called A Ministry of Caring lead by Vera Moffitt from the Temple District. She had a full class of Lay Speakers who learned many skills relating to assisting clergy in caring ministries to the home bound, nursing home, and hospitalized parishioners. More these Lay Speakers serve as worship leaders, liturgists, music leaders, Pastor's Assistants and in any way called upon by their pastor.

The New Basic Course is being implemented across the Conference and it will encourage laity to realize their full potential in many areas of lay service in addition to being pulpit supply. The Basic class refocuses to help maintain the Wesleyan tradition of holding together personal faith and social justice.

Lay Speakers hold leadership roles in the Board of Church and Society, prison ministry and ministry to the homeless and underprivileged. Across CTC community food banks, meals on wheels, senior citizen centers, after school programs, nursing and rehab ministries and many other community outreach programs are led by Local and Certified Lay Speakers.

Respectfully submitted by Melissa Osborne and Susan Jett

UNITED METHODIST WOMEN

The women of the Central Texas Conference are in mission! United Methodist Women is organized to support the church's mission efforts especially directed to ministries with women, children, and youth.

MMM! MMM! MMM! We started the year thinking **MMM! MMM! MMM!** It's what you say when you walk into the house and smell something delicious baking. **Mission, Membership, & Money!** We are thinking these delicious thoughts in order to strengthen and renew our commitment to serve God through our work in United Methodist Women by focusing on:

Mission- Every woman, local unit, district, the whole conference is challenged to be in mission; actively participating in work with those God is calling us to serve. The more we connect by **doing** mission, the easier it is to live our purpose.

Membership- We need more women to join us in this mission work, women of all ages, from all churches and communities. So we are working to invite women to join us making sure they will receive a loving welcome and meaningful experience.

Money- Money is a huge part of how we do mission. We are dedicated to making our pledge to mission of $190, 000. With God's help, our work and prayers, and opportunities for extravagant giving, we can do it!

On January 25-27 United Methodist Women from all over the state gathered in Austin for The Legislative Event in our effort to live out our commitment to advocacy and social action with the help on Texas Impact. CTC's Aurora Cepeda served as chair of the event. Thirty women including our conference youth representative Addison Elliott attended this year. Addison is also creating a DVD chronicling her experience at the event. The Legislative Agenda for 2009 coming out of our experience at this event is:

- *The health and wellness for all Texans*
- *The renewal of our natural environment*
- *The compassionate treatment of strangers with our borders*

Our Charter for Racial Justice event "Sing a Rainbow" with the theme Global Poverty "A New Year in God's World" was held on January 31st. Rev. Dr. Clifton Howard led us as we studied scripture, read statistical information, and heard personal stories exploring the problem of poverty here and around the world. We left challenged to end poverty now.

In February the board and staff of United Community Centers gave the United Methodist Women an appreciation luncheon at the Wesley Center to honor us for making UCC the conference UMW mission project for the past three years and for all the support and prayers given during the past 100 years. Seventy women from across the conference came and enjoyed the delicious meal and inspiring stories of God's work at UCC. We are proud of our renewed commitment to support UCC, our only national mission in this conference. It has been and will continue to be our privilege and honor to work with the dedicated board, staff, volunteers, and the children and their families of UCC!

Our Spiritual Growth Retreat "Becoming the Powerful Women God Wants Us to Be" led by Rev. Ginger Watson and Rev. Brenda Wier invited women to a time of renewal and empowerment. This event was living out a part of our purpose "To know God as whole persons through Jesus Christ."

A college- women mission trip is planned for May. We are working to increase the number of young women involved in United Methodist Women. You're never too young to be a woman in mission!

The Fort Worth and Mid-Cities women are busy planning the United Methodist Women luncheon to be held during annual conference. We hope many of you will join us in a time of fellowship, food, and relaxation. This luncheon gives local women a leadership development experience by providing an opportunity to connect with the annual conference and learn more about the work of the church. We encourage local women to bring their pastors and lay leaders to enjoy a delicious meal together.

Everyone is encouraged to attend the Cooperative School of Christian Mission in August. We are blessed to work with the Outreach Council on this important and meaningful event. Schools will be held at Hurst FUMC (Aug. 4-6) and Glen Lake Camp(Aug.7-9). The studies offered are *Food and Faith*, *Sudan*, and *Native American Survival*.

Our Autumn Gathering at Austin Avenue in Waco on October 3 and we are planning to have Deputy General Secretary of the Women's Division Harriett Olson as our keynote speaker. We are excited and honored to have her visit in our conference and look forward to filling the church with Women in Mission and friends!

Cynthia Rives, President cynrives@yahoo.com

UNITED METHODIST MEN

Our Mission: United Methodist Men shall be a creative, supportive fellowship of men who seek to know Jesus Christ, to grow spiritually, and to seek daily His will.

Our Purpose: To declare the centrality of Christ in the lives of men and in all their relationships.

We celebrate the ministry of men in all of our local churches. Those who teach, those who usher or serve as greeters, those who serve their neighbors by repairing houses or Habitat for Humanity projects, those who go on mission trips, and many other projects and services.

In February we continued our tradition of a conference wide retreat with Bishop Lowry being our key note speaker. We had a father-son event at Aldersgate Enrichment Center in September. Various churches had individual retreats and mission trips this year.

United Methodist Men nationally are partnering with the following agencies:

- Stop Hunger Now
- Society of St. Andrews
- Hope of Hearing
- Wesleyan Building Brothers
- Letters from Dad
- Man in the Mirror
- Scouting, including Strength for Service

These agencies give the local Mens unit regardless of the size (2 or 1000) an opportunity to participate in programs or missions both locally and globally.

Our goals for 2009-10 include:

- Continue to increase the awareness of the needs of Aldersgate Enrichment Center.
- Increase the number of chartered units within the conference.
- Increase the number of EMS/Legacy Builder members in the conference.
- Prepare for Scouting's 100th Year anniversary in 2010.
- Encourage men to get involved with one of our partnering programs or agencies.

We need to create an environment in the church where men can feel vital, significant, and empowered to carry out God's mission in the world. In MATTHEW 28: 19 Jesus tells us: Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit.

Joe Boatman, President jeboat@flash.net

LYDIA PATTERSON INSTITUTE
PO Box 11, El Paso, TX 79940
915/533-8286

It is my pleasure and honor to submit this report to the Bishop and members of the conference with a profound sense of gratitude for your support of our ministry. Foremost, I wish to extend my sincere appreciation for the gracious welcome of our students to jurisdictional conference. It was the intent of the "mariachi" band to express its gratitude, on behalf of all the students, with their lively music. I believe it is fair to say that they brought love and joy to the floor of the conference.

Our ministry continues to be vibrant and energetic, in spite of the serious challenges that we face with an economy crisis and the violence on the border. The optimism and faithful enthusiasm of the students is a daily reminder of the reason for the existence of "La Lydia". We are currently serving 459 students whose hopes and dreams have been placed in our hands. Our work is crucial, as we look into the future and recognize the increasing need for educated leaders with strong principles and Christian values. On the other hand is the need to break the cycle of poverty so common among our students.

The result of our efforts is seen in the number of students attending college. In the past 10 years, we have sent approximately 630 students to college. United Methodist colleges and universities have provided opportunities to at least 240 of these students. We presently have 48 students attending UM colleges and universities throughout the country. As a part of our Student Lay Ministry Program, many are serving as interns in local churches in preparation for a lifetime of service.

The present school year has been a challenge in many ways. The increasing violence across the border has turned Lydia Patterson into a safe haven for many students. In my daily encounter with parents, I can

see the anguish in their teary eyes as they seek financial assistance to keep their children in school. Many have lost their jobs and are in constant threat for the safety of their families. We have experienced an increased need for scholarships to meet their needs. We are grateful to the number of people and local churches who have come forward to assist us with this pressing need.

In the midst of all, we thrive to provide the best education possible. We have added new classes. Seniors are being trained for the SAT and the results are visible in their improved scores. College courses are being taught and computer labs have been added to enhance their performance. The outcome is evident in students like Rebecca, a freshman attending Nebraska Wesleyan University, who made the Dean's list in her first semester.

The economy cannot be a deterrent for our ministry. We will soon enter into the feasibility study for a capital campaign to restore our campus and change more lives. Lydia Patterson has endured many depressions and recessions in its 95 years of ministry, and it has survived. I feel certain that, just like our United Methodist friends pulled us through some very tough times in the past, they will see us through once more. On my daily drive to work, I could always see the lives of our neighbors across the border. This was a constant reminder of the ministry of "La Lydia". The view has recently been blocked by a fence built along the border to restrain undocumented immigrants. I can no longer see the tiny sheds where people live, so now it is a reminder that Lydia Patterson builds bridges and not fences.

Thank you for being a part of a ministry that is touching lives every day. Your love and commitment is our source of strength. Together with you and with your continued support and prayers, Lydia Patterson Institute will always answer God's call to service.

Respectfully,

Socorro Brito de Anda, President

MOUNT SEQUOYAH
150 Skyline Drive, Fayetteville, AR 72701
Phone: 1-800-760-8126 Fax: 479-443-4569
Web page: www.mountsequoyah.org

Dozens of recent events, planned and hosted by Mount Sequoyah occurred during the past 12 months. These conference, training, and retreat sessions provide young and seasoned clergy the tools, models, and experiences to effectively lead their congregations. In 2009, Mount Sequoyah provided a second successful jurisdictional faith-based environmental conference to "Care for our Creation"; coordinated a partnership with national and regional Methodist agencies to initiate jurisdiction-wide training for addiction issues within local congregations and communities for congregational, district, and conference teams; and hosted the charter conference for the Small Church Leadership Institute for laity and clergy. Dozens more laity and clergy workshops, seminars, and meetings were hosted for effective leadership and discipleship training addressing specific ministry needs for congregations, districts, and conferences. A new initiative is to offer hospitality to returning soldiers, and their family members, in partnership with Veterans Health Care System of the Ozarks, the local VA medical center in Fayetteville.

Mount Sequoyah hosted disaster training through UMCOR just days after being a recipient of early response chainsaw and debris ministry teams from six states. In the 87 years of ministry and service to generations of Methodist clergy and laity, Mount Sequoyah has never experienced such physical devastation as happened during the January 27-28, 2009 Ice Storm. Described as an "arctic tornado" at the end of four days, the physical beauty of Mount Sequoyah lay in a pile of tree rubble which will cause clean up and building repair efforts to continue through the first and second quarters of this year. The rubble is temporary; however, the purpose is not interrupted for this unique and significant ministry of sacred service to Methodist clergy and laity from 6,400 congregations across 15 conferences in the South Central Jurisdiction.

In a critical year for balancing budgets, end of year revenue income for Mount Sequoyah facility use was the highest ever at $750k, following a challenging year with significant loss in contracted revenue, due to group cancellations. Total revenue, as compared with previous years, has also increased from private contributions. Apportionment assistance given by the Central Texas Conference is vital to the continued transition for this connectional ministry.

Mount Sequoyah continues to be a leading and active partner for laity and clergy throughout the South Central Jurisdiction. Mount Sequoyah provides initiatives to develop effective leadership for our church; provides training for starting new faith communities and for renewing existing congregations; provides best practices for establishing "ministries in hard places" with the poor, the homeless, those in prison; and, it provides leadership for developing ministry strategies for addressing global health issues. Mount Sequoyah joins our collective UMC mission to make disciples of Jesus Christ for the transformation of our world.

Dr. John and Sheri Altland, Executive Team mail@mountsequoyah.org

TASK FORCE ON COnGREGATIONAL EFFECTIVENESS

Congregational effectiveness is a shared responsibility of the congregations, local pastors and the Cabinet. This model was developed by the Congregational Effectiveness Task Force composed of representatives of clergy, laity and the cabinet. This document, amended to include youth and young adult input as directed by Annual Conference 2008, is to be used by local churches, administrative councils, boards and clergy as a tool for enhancing congregational effectiveness.

An effective congregation shall:

-Make disciples of Jesus Christ through emphasis on profession of faith, baptism and confirmation classes.

-Transform lives through mission and ministries.

-Nurture growth and effectiveness by affirming, teaching and practicing United Methodist doctrine based on John Wesley's quadrilateral of scripture, reason, tradition, and experience.

-Live the following seven-point agenda:

1. Provide intentional hospitality.
2. Take risks in ministries, missions and service.
3. Engage in passionate worship.
4. Practice extravagant generosity.
5. Provide the structure for the development of faith-forming relationships.
6. Stimulate prayer activity and Bible study.
7. Participate in the United Methodist connection.

(I) INTENT OF THIS MODEL OF CONGREGATIONAL EFFECTIVENESS

The intent of this model is to document and illustrate the basic profile of effectiveness expected of the congregations within The Central Texas Annual Conference. The principles and elements of this model are grounded in scripture, our polity, history, tradition and in The Book of Discipline. The expectations of this model reflect what the charged task force members recognize as valid for a United Methodist congregation. This model is not intended to reflect:

-What is easy to do and maintain.
-What we or some might want to do.
-What some might find convenient to do.

(II) FOCUS ON LAY LEADERSHIP FRAMEWORK FOR EFFECTIVENESS

Excellence in leadership is essential for effectiveness in any organization...a fact that is especially true for a congregation. Leadership envisions leads, mediates, guides, collaborates, facilitates, motivates, mitigates and serves. Consultation with every church in the Central Texas Conference will be based on this model of effectiveness. While all congregations vary in size, scope, challenges and opportunities, they share in common the mission and ministry of the United Methodist Church to make disciples of Jesus Christ for the transformation of the world. Therefore, leadership should implement the model in ways appropriate to their situation.

While recognizing the importance of the appointive process, this model addresses only congregational effectiveness. It is understood that the senior pastor is the primary administrative and spiritual leader of the local congregation.

(III) EXPECTED ELEMENTS OF EFFECTIVE CONGREGATIONS

It is vital that each congregation develop/renew a sense of identity and purpose. Clarity of the church's vision is demonstrated through practicing the elements explained in more detail below.

1. Provide intentional hospitality:

-Strive to develop a membership profile that reflects the demographic and ethnic profiles of the geographical area/footprint of local ministry.

-Provide education classes for prospective and new members on United Methodist doctrine, polity, history and tradition, and the role of scripture in the Christian life.

-Maintain excellent facilities for babies, children and youth.

-Provide safe, positive, and nurturing environments for babies, children, youth, and vulnerable adults consistent with "Safe Sanctuaries" policies.

-Deploy and maintain visitor recognition and contact – intentionally hospitable, clearly visible, obvious and energetic.

- Develop a plan to attract, draw, invite, and welcome youth and young adults into the regular life of the congregation.

2. Take risks in ministries, missions and service:

-Maintain a physical plant adequate for the needs of the congregation and its demands for effectiveness. (Plant should be not only functional, adequate, and well-maintained, it should be open and available to the community.)

-Start and/or sponsor chartered and viable units of:
- United Methodist Women
- United Methodist Men
- Student Ministries

-Support and participate in outreach ministry that includes local, regional and global efforts.

-Be in collaborative ministry with others and other groups:
Other: Congregations
Denominations
Faith groups
Agencies
Individuals
Groups
Entities, public and private
Intentionally reach out to young people

3. Engage in passionate worship:

-Offer worship opportunities authentic to the Wesleyan tradition and conducted in a creative and spirit filled environment.

-Monitor and review the worship life of the church in a number of ways to determine effectiveness.

4. Practice extravagant generosity:

-Conduct annual pledge, finance or stewardship programs that are appropriate to congregation membership and effective in results.

-Maintain a high relationship between pledging units and total giving units – striving for 75% – and emphasize tithing (at least moving towards the tithe) and ever-increasing generosity.

-Grow annually the levels of total giving and Stewardship of time and resources.

-Develop a high ratio of individuals involved in mission and ministry to average worship attendance (at least 75%-80%).

-Share information about ways in which ministries are made possible through extravagant generosity.

- Designate a percentage of the annual budget toward student ministries and raise that percentage each year according to growth in the program.

5. Provide the structure for the development of faith-forming relationships:

-Maintain a high ratio (at least 75%-80%) of class and small group membership to average worship attendance. NOTE:
-An individual can be counted only one time regardless of the number of classes she/he attends.
-Small group membership is vital to faith formation and continuous spiritual growth and service.

-Develop and maintain in collaborative partnership an active and viable Student Ministries
-Develop a plan to integrate this Student Ministry into the regular life of the congregation
-Provide groups and classes for all age groups represented within the geography of the local outreach of the church.

-Practice obvious ministry to congregation members, friends and associates:
-Homebound visitation and communion,
-Hospital ministry, and
-All the nurturing ministries expected of a congregation.

6. Stimulate prayer activity and Bible study:

-Offer the structured Bible and theology study packages of the United Methodist Church on a regular basis.

-Use United Methodist study and educational materials as the baseline for study of the Bible, theological reflection, study of United Methodist doctrine, polity, tradition and history.

-Offer adequate and appropriate training and supervision for lay and staff teaching/education cadre.
-Provide a broad and rich variety of spiritual formation venues and offerings: prayer, meditation, study, reflection, fasting, etc.

7. Participate in the United Methodist connection:

-Pay out at least 100% of annual missional giving (apportionments).

-Have all financial accounts reviewed in a manner consistent with the Book of Discipline.

-Adopt and follow all the appropriate financial controls suggested by conference officials.

-Elect/appoint lay leadership that is competent, caring and inclusive in age, sex, ethnicity, etc., and that will be obvious in its involvement, evolvement and "revolvement."

-Identify and participate in lay leadership training offered at local church, district, and conference levels.

-Have a governing body, board or council that meets at least quarterly and meets all the organizational requirements of The Book of Discipline.

-Maintain all official records required by The Book of Discipline, the conference and district in current, usable and orderly fashion.

-Display 'United Methodist Church' prominently in congregation signs, web sites, printed material, business cards, stationery, etc.

-Be appropriately represented within the connection by urging members to serve beyond the local church on ~~agency boards, task force groups, committees, study/reflecting groups, etc.~~ the Board of Laity, Student Leadership Team, UMM, UMW, and all other boards, task forces, and committees that are available to be active on.

(IV) AN EFFECTIVE CONGREGATION'S SUPPORT FOR PASTOR AND STAFF

-Recognize and support the Senior Pastor as the chief operating officer and the primary spiritual leader of the congregation.

-Recognize all appointed staff as spiritual leaders of the congregation and leaders within the connection and the community.

-Maintain obvious support of continuing education for pastor and staff:
  -Adequate funds and designated time
  -Proper topics of education to meet needs and opportunities

-Provide appropriate benefits and above minimum wage pay for all staff.

-Document the congregation's position concerning non-appointive employees and employment:
  -Established personnel policies and job descriptions
  -Established benefits, working conditions and expectations
  -Established performance evaluation instruments and processes
  -Handle conflict and grievances through clearly stated protocols and procedures.

(V) MEASURABLE OUTCOMES

Although many aspects of the practice of ministry are intangible, effective congregations will demonstrate certain measurable outcomes as a result of their ministry. These outcomes then can be evaluated by the District Superintendent, Church Councils, and S/PPRC according to expectations appropriate to the congregation's local ministry context. The following evaluation document can be used further for the core of communications: district trainings, self-evaluation, charge conferences, S/PPRC training, and pastoral conversations. This does not imply, however, that such outcomes are the responsibility of the church alone.

The Congregational Effectiveness document is intended to be completed yearly in January and reviewed before the annual charge conference in the fall for measurable results and additional planning.

In completing the following self-evaluation document, specific, quantifiable answers will prove beneficial to the church's leadership team. Even in a narrative answer, supplying details of how the church is/or will be effective at "making disciples in order to transform the world" will prove very helpful to members of the congregation as well as to others in the connection.

The Congregational Effectiveness Task Force realizes the importance of clergy effectiveness as the other side of a healthy partnership in accomplishing the mission of the church. The CTC has created a Clergy Effectiveness document which is to be used in each congregation with the clergy and S/PPRC. The Clergy Effectiveness document is to be completed in June and July and submitted to the District Superintendent by August 15.

This report does not include a process for dealing with congregations that are continually in crisis or find it impossible to live in peace with their pastor. A structure or process of intervention needs to be devised to council and work with such churches. (This suggestion is from a clergyman who was not a member of the drafting task force and is offered only for your future consideration.)

Congregational Effectiveness Task Force:

Ed Komandosky, Chair
Edith Jones
Diane Griffin
Steve McIver
Ken Smith
Connally Dugger
Georgia Adamson
Ken Diehm
Lara Whitley
Cynthia Rives

Dick Swain
Johnel Louie
David Adkins
Ethan Gregory

Buddy Teague
Donald George
Sharon Marie Colon
Nicole Murray
Katie Meek

CONGREGATIONAL EFFECTIVENESS – A SELF-EVALUATION

Name of Church _____ Date Completed _____

Describe your local ministry setting, i.e., population growth or decline, inner city/rural/suburban, characteristics of the congregation.

How can the congregation learn more about community needs?

Refer to (Section III) 'Expected Elements of Effective Congregations' and to (Section IV) 'An Effective Congregation's Support for Pastor and Staff' to respond to the following eight areas:

#1 Demonstrate increasing growth as a result of intentional hospitality

In these areas:	5 years ago	Last Year	Current Year
Total membership			
Professions of faith			
Baptisms			
Confirmands			
Worship attendance			
Sunday School attendance			

Numerical expectations for each congregation should be reviewed annually and set by the church's leadership team. What did you accomplish last year? Be specific. What are your specific plans for the next year?

When and where do the laity and clergy of our church receive training to enhance hospitality? How can the congregation better understand the needs of those outside the church?

How can we better serve the changing needs of our community and current church members? How does the congregation make children/youth feel welcome in worship?

#2 Take risks in ministries, missions & service:

In each area, what has changed (be specific) and what is planned? Give timeline. Physical plant

Chartered/sponsored programs

Outreach ministries-How are the needs of those new to the church addressed? What are the ministries that require hands- on, face-to-face engagement with the needs of people that your members might ordinarily not come to know? How do you suppose your congregation is perceived by those in the community who have the least power- the poor, the unemployed, the stranger, the hungry, the homeless, the abused, the addicted, the immigrant, the victim of violence?

Collaborative ministries

#3 Engage in passionate worship:
What kinds of worship opportunities were offered? Besides attendance, how do you monitor the effectiveness of worship? How effective did you determine your worship to be? What challenges do you see for worship in the future? How can the congregation better understand the challenges surrounding worship?

#4 Practice extravagant generosity:
Develop a high ratio of individuals involved in mission and ministry to average worship attendance levels. Your goal is 75-80%. How are you doing? What is your plan? How does your congregation teach about money? What values and themes guide your church's efforts to encourage giving and tithing? How does your congregation model a giving commitment? What percentage of giving units does your church have this year? Your goal is 75%.

#5 Provide the structure for the development of faith-forming relationships:
Develop a high ratio of class and small group membership to average worship attendance. Your goal is 75-80%. How are you doing? What will you do differently to reach this goal? How does your congregation start new groups, studies, or classes? How can the congregation make a difference in the lives of persons attending these groups? How is faith nurtured for children? Youth? Young adults? Singles? Couples? Middle Aged? Older Adults?

#6 Stimulate prayer activity & Bible Study:
What practical things have been done and will be done to organize, plan, and set goals for the prayer and Bible study dimension of our church? How can the congregation make Bible Study and prayer groups more relevant to meeting community needs? What solutions can the congregation provide?

#7 Participate in the United Methodist Connection:
Besides paying apportionments, in what specific ways does your congregation participate in the United Methodist connection? How has this improved during the past year? What do you plan to do/develop in this area next year? How many candidates for ministry have come from your congregation? What can we as a congregation do to better understand the United Methodist connection? How many of our congregational members serve on district or conference groups? Do our congregational leaders attend the District Training Event?

#8 How does the congregation through S/PPRC support the Pastor in:
Participation in a support or accountability group?
Participation in Continuing Education? What amount is budgeted for Continuing Education? (The CTC Board of Ordained Ministry Policy regarding Continuing Education funds states, "In all cases, the local church is expected to provide $200 or 1% of the pastor's salary, whichever is greater.")

Days off? (The Vacation Policy is published annually as part of the Commission on Equitable Compensation and Clergy Benefits in the Conference Journal.)

How can the congregation better support the pastoral family?

What can the congregation do to better understand the pastor's challenges and frustrations?

Ed Komandosky, Chairperson EKomandosky@austin.rr.com

BOARD OF PENSIONS AND HEALTH BENEFITS

Budgeted 2009: $5,100 Requested 2010: $4,420

Report No. 1

The amounts shown below are a summary of the funds sent to our accounts at the General Board of Pension and Health Benefits and the payments made to the General Board for Pension and Comprehensive Protection Plan benefits:

Amounts received from 2008 Apportionment (Conf. Claimants)	$675,216
Amount used from accumulated interest earned at GBPHB	$24,784
Obligatory payment to GBPHB Pre-82 funding	$700,000
CPP Paid from Deposit Account	$539,619
Received in Apportionments (Conf. Claimants)	$540,075
Paid from Earnings in Deposit Account	$0

Deposit Account

This account is our basic "draft" account at GBOP where we deposit apportionment monies for the Pre-82 Pension Program and the Comprehensive Protection Program. The General Board then drafts from this account to pay our obligations as they become due. The balance represents accumulated earnings from across the years, and is unencumbered except for what is needed for cash flow purposes. This account is invested in the Short-term Investment Fund. The board authorized a transfer of $600,000 to fund a cash-flow reserve for the HealthFlex account January 2004, $300,000 of which has been repaid.

Balance 1-1-08	$1,509,591
2007 Rounding Balance Correction	($1)
Corrected 1-1-08 Opening Balance	$1,509,590
2008 Deposits (including interest)	$3,955,598
2008 Adjustment Credit & Annual Distribution	$19,791
Net Transfers and Other Payments	($4,342,844)
Ending Balance 12-31-08	$1,142,135

Conference Superannuate Fund

This fund originated as a result of the merger of the Methodist Episcopal and Methodist Episcopal South Conferences. The principal amount of this fund ($63,986) must remain intact; however, the past and future earnings may be used based upon the conference's wishes. A portion of this is owed to the Deposit account to repay funding the self-funded death benefit.

Balance 1-1-08	$868,715
Earnings (Loss) on investments	($227,247)
Adjustment Debit	($16,413)
Ending Balance 12-31-08	$625,055

Conference Endowment and Trust Funds (Capital Funds Campaign)

This fund represents the amounts collected from our 1986/87 capital funds campaign ($996,112). Included in the beginning balance is interest, which has been earned since funds have been placed on deposit. These funds are dedicated for funding our Pre-82 unfunded liability.

Balance 1-1-08	$1,867,818
Earnings (Loss) on investments	($546,643)
Ending Balance 12-31-08	$1,321,175

Conference Health Benefits Account

This is our basic "draft" account at General Board of Pensions where we deposit apportionment monies for Conference Health-Flex active plan and transfer monies from the Retiree Health Benefits account to pay

our obligations as they come due. $300,000 of this account is owed to the Deposit Account.

Opening Balance 1-1-08	$652,449
Deposits	$4,321,329
Interest	$5,552
Adjustment Credit	$212,661
Debits	($4,354,740)
Ending Balance 12-31-08	$837,251

Retiree Health Benefits Account

This is our basic deposit account for Retiree Health insurance apportioned funds from which we transfer monies to the Conference Health Benefits Account to pay our obligations as they come due.

Opening Balance 1-1-08	$341,093
Deposit	$164,964
Interest	$4,578
Debit	($212,662)
Ending Balance 12-31-08	$297,973

CRSP Deposit Account

This is the basic deposit account for the defined benefit component of the Clergy Retirement Security Program. On December 31 of each year the required dollar amount to fund this component is transferred into the Retirement Program administered by the GBOPHB.

Balance 1-1-08	$317,138
Deposits	$1,873,419
Earning (Loss) on investments	($305,895)
Adjustment debit	($1,635,431)
Ending Balance 12-31-08	$249,231

Report No. 2
PRE-82 PENSION FUNDING PLAN

The 2000 General Conference mandated that every conference have in place a funding plan to insure that monies will be in place no later than the year 2021 to cover any unfunded liability for those pastors with pre-82 years of service. Below you will find the proposed funding plan for the Central Texas Conference. The funding plan as of January 1, 2009 is summarized below:

—Supplement One Liability Assuming	
A PSR $601.00	$(31,274,561)
Current Plan Funding	$31,617,851
Funded Status	$343,290

(These numbers were projected from the 2009 actuarial valuation as of January 1, 2007 using 7% interest at 3% P.S.R increases. While the CAC in past years has increased approximately 4%, we do not expect that trend to continue. We anticipate increases closer to 3%. We intend to keep the P.S.R. at .9 of 1% of the CAC)

—Additional Plan Assets: Capital Funds Account, GBOP	$1,321,175

Note: These numbers do not reflect the extreme economic challenges that occurred later in 2008. It had appeared that we would reach our goal of 120% funding for this Plan by 2016; but, market losses have taken a toll on our funding reserve (as it has for all Conferences). Your Conference Board of Pensions is in consultation with the General Board of Pensions as we assess the current and future financial

needs to insure the stability of the Pre-82 Plan. We do know that there will be rising costs due to various factors: 1) increases in Past Service Rates, 2) greater numbers of Retirees, 3) variables in interest rates, 4) re-couping monies lost in the market downturn.

Therefore, we request the continuation of the $700,000 Conference Claimant Apportionment for 2010; and, we must be prepared for an increased apportionment amount in the coming years.

Report No. 3
PENSIONS:

1. In accordance with Conference action, which requires that the Past Service Rate (PSR) be at least 9/10 of 1% of the Conference Average Compensation (CAC for 2010 this is $66,133), for those clergy with pre-1982 service years who qualify for annuity, the Conference Board of Pensions recommends that the PSR for 2010 be $614. This meets the minimum requirement.
2. Based on our Funding Plan, and the CPP requirements, we request the following amounts be apportioned to our churches in 2010:
    a) Conference Claimants requirement (Pre-82 funding) $700,000
    b) CPP $560,000
    c) Total 2010 Request $1,260,000
    d) In the case of Family Leave or Leave of Absence appointed after January 1, 2004, the board recommends that the conference make CPP contributions of 3% of the Denominational Average for Full Members, Associate Members, and Probationary Members for the period of one year.

Report No. 4
Clergy Retirement Security Program (CRSP)

On January 1, 2007, the Clergy Retirement Security Program (CRSP) became effective as the new Pension program for all eligible United Methodist Clergy.

CRSP offers a two component benefit design:

a. Defined Benefit – promises a specific dollar amount at retirement regardless of market conditions or investment performance. The amount is based on a formula that specifies a monthly retirement benefit to eligible clergy for the remainder of their lives.
b. Core Defined Contribution – promises a defined amount that is deposited into an active clergyperson's account with monthly deposits. This benefit distributed at retirement is the accumulated amount plus earnings (losses) in the individual's account.

The 2010 financial obligation C.R.S.P. requires of the Central Texas Conference is:

a. Core Defined Benefit - $1,874,626
b. Core Defined Contribution – 3% of each eligible clergyperson's plan compensation.

2010 Funding Plan:

The cost of participation in C.R.S.P. will continue to be direct billed to the local church for the two core components (Defined Benefit and Defined Contribution).

a. Defined Benefit – 15% increase in the amount billed in 2009.
b. Defined Contribution – 3% of participant plan compensation

Report No. 5

The board recommends that it continue to actively pursue the issue of pension arrearage utilizing a very fair but stringent examination of each situation to determine what steps need to be taken to assure the integrity of the affected minister's future pension benefits.

The board recommends the following procedure for dealing with current and future pension contributions: Letters will be sent to the following lay leaders of the churches involved: Administrative Board/Council Chair, Pastor/Staff Relations Committee Chair, Finance Committee Chair, and Treasurer. The pastor and the

district superintendent will also receive the letter. The letter will emphasize the importance of this issue and urge them to bring their contributions current by sending their check to Central Texas Conference, PO Box 99387, Fort Worth, TX 76199-0387

Each church which does not meet its obligation will report this fact to its Charge Conference and give an explanation. The district superintendent will keep a record of this action.

Report No. 6
COMPREHENSIVE PROTECTION PLAN (CPP)
DEATH BENEFIT AMOUNTS FOR THE PLAN YEAR 2010

The following generally describes the death benefit amounts payable under the terms and conditions of the CPP to eligible participants and their beneficiaries. If you are not sure of your eligibility to receive these benefits, please call the General Board of Pension and Health Benefits at 800-851-2201. In the event that there is a discrepancy between the information printed in this Journal and the CPP Plan Document, the plan document always governs.

	2009	2010
Active Participant Death Benefits:	$50,000	$50,000
Retired Participant Death Benefits: (30% of DAC)	$17,468	$18,102
Spouse Death Benefit: (20% of DAC)	$11,645	$12,068
Surviving Spouse Death Benefit: (15% of DAC)	$ 8,734	$ 9,051
Surviving Child Annual Benefit: (10% of DAC)	$ 5,823	$ 6,034
Child Death Benefit: (10% of DAC)	$ 5,823	$ 6,034

The Conference Board of Pension recommends that every person update their Designation of Beneficiary form at least every five years, or upon a change of appointment for active clergypersons, or upon any life changing event (marriage, death of a spouse, divorce, etc.)

Report No. 7
CONFERENCE GROUP HEALTH INSURANCE PROGRAM

We are now in our sixth year of providing medical and pharmacy benefits through HealthFlex and we continue to be very satisfied with the program. There were no changes in our EPO and PPO plan structures from 2008 to 2009.

Our health insurance plan will continue to be a mandatory program administered according to the HealthFlex rules for mandatory conference programs. Those for whom the program is mandatory are Elders, Probationary Elders, Associate Members, and Full-time Local Pastors appointed to local churches in the Conference, as well as those for whom the Conference is the Plan sponsor for the Pension program such as District Superintendents, Conference staff appointees, and Campus Ministers. In addition Elders appointed at least one-half time will be included. Deacons serving at least one-half time are eligible for coverage at the Salary-Paying Unit (local church) level under a Sub-Adoption Agreement, but are not mandated. Not included in the plan (and thus not allowed insurance through the Conference) will be Elders serving less than one-half time, Ministers of Other Denominations, those appointed to extension ministries other than those named above, and Part-time Local Pastors. The Conference Board of Pensions reserves the right each year to choose the optional categories of appointments to be selected to best serve the needs of the Conference. Where a clergyperson in a mandatory category chooses to waive the program, the church served by that clergyperson will be assessed a minimum contribution equal to the single clergy PPO rate for the year, which is the default plan for the Conference, to be paid monthly. This is to insure the stability of the program so it will be in place for other clergy who will serve that church. We further recommend that churches begin to think of health insurance coverage as a benefit provided to a pastor rather than as a part of that pastor's salary, and we encourage them to make it a separate item in their budget apart from salary considerations.

Lay employees, normally scheduled to work 30 hours or more per week, may be eligible for coverage at the Salary-Paying Unit (local church) level under a Sub-Adoption Agreement if Risk Pool requirements are met. The Risk Pool Rules apply to lay employees on an employer-by-employer basis. Surviving spouses and dependents of covered lay employees deceased on or after January 1, 2009 are eligible for coverage as long as they are a covered participant at the time of death and will be responsible for the entire premium. A new spouse acquired by a surviving spouse is not eligible for benefits through the Conference.

Claims experience again showed a significant increase in 2008 and our projected 2010 premiums reflect that increase. The following are the preliminary premium rates for 2010 from HealthFlex.

HEALTHFLEX PREMIUMS FOR 2009 AND 2010
(2010 Premiums are not yet guaranteed and are subject to change.)
Premiums shown are monthly.

Category	2009 PPO A500 RX 3	2009 EPO B RX 5	2010 PPO A500 RX F2	2010 EPO B RX F2
Lay Single Coverage	$668	$534	$742	$594
Lay Family Coverage	$1,723	$1,475	$1,916	$1,640
Eligible Clergy/Deacon Single Coverage	$334	$267	$371	$297
Eligible Clergy/Deacon Family Coverage	$862	$738	$958	$820
Pre-65 Clergy Retirees (retired after 6/1/02)				
Single Coverage	$558	$424	$632	$484
Family Coverage	$1,503	$1,255	$1,696	$1,420
Clergy Receiving Equitable Comp Support				
Single Coverage	$267	$214	$297	$238
Family Coverage	$690	$590	$766	$656
Surviving Clergy Spouses under 65				
Single Coverage	$334	$267	$371	$297
Family Coverage	$862	$738	$958	$820

Effective January 1, 2010, the prescription drug plans previously associated with our health plans will no longer be offered by HealthFlex. They will change to RX Plan FX 2 for all plans including PPO, EPO and the Medicare Companion Plan. The most significant changes will be the addition of a retail deductible for the EPO plan and the mail order copay for a 90 day supply will go from 2 times the copayment to approximately 2 ½ times the copayment for brand name prescriptions. The following is the coverage overview of FX 2.

Rx Plan – FX 2 PPO A 500 / EPO B / Medicare Companion Plan Effective January 1, 2010	
Annual Deductible (Does not apply to mail order.)	$50 Individual $100 Family
Annual Out-of-Pocket Limit (Co-payments only.)	$2,000 Individual $4,000 Family
Retail	

Generic	$10
Formulary brand name	$20
Non-formulary brand name	$35
Mail Order	
Generic	$20
Formulary Brand	$50
Non-Formulary Brand	$88

We remind churches and pastors of the urgency to pay health insurance premiums monthly in a timely fashion. To fail to do so, as in any insurance program, may result in cancellation of insurance benefits. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) may be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

In 2006, The General Board of Pension and Health Benefits (GBOP) began a multi-year HealthFlex Plan Sponsor Incentive Program which is designed to provide the conferences in HealthFlex with the opportunity to earn a rebate on their total active plan premium (Medicare Companion plan participants are not eligible). In year 3 which began January 1, 2008, the incentive again involved completion of the HealthQuotient (HQ) health risk assessment as well as an additional activity, a wellness exam. In addition, the goal was again three tiered. We are very pleased to announce that the Central Texas Conference reached the tier 3 goal for the HQ and the tier 1 goal for the wellness exam in 2008 and we were awarded a 4% rebate from GBOP (2% for the HQ and 2% for the wellness exam). We will again pass the percentage of premium savings received by the Conference on to those enrollees/enrolled spouses who successfully completed the required activity/activities in 2008 when we receive our rebate in 2009.

In 2009, the HealthFlex Incentive Program has changed from previous years. The Incentive Program now provides monetary incentives to HealthFlex plan sponsors and participants for making healthy choices. Participants have the opportunity to receive up to $425 in rewards over a 12-month period for participating in HealthFlex wellness activities. The Central Texas Conference, as the plan sponsor, will receive a percentage of participants' 2009 earnings as a plan sponsor incentive. HealthFlex's newest wellness offering, which began January 1, 2009, is the Virgin HealthMiles (VHM) walking program. VHM is a physical activity program brought to HealthFlex participants by HealthFlex and the Center for Health. This program allows participants to earn rewards for making a commitment to improve your health by walking or getting active in other ways.

VHM offers an opportunity to help participants become or stay focused on their health. Participants enroll and receive a free "GoZone" pedometer, which tracks the steps taken every day. Steps are uploaded from the pedometer to a personalized "LifeZone" HealthMiles Web site, which displays physical activity levels. Over time, participants can track their progress—and their rewards. Each time steps are uploaded, "HealthMiles" are received. HealthMiles are also earned for filling out a brief health snapshot, taking health measurements, participating in challenges and more. When fitness levels and measurements improve, participants earn HealthMiles for improvements. HealthMiles works like a frequent-traveler program. As different levels are reached, "HealthCash," is earned which can be redeemed as gift cards for national retailers, or as a check written to the participant or their favorite charity. Up to $300 can be earned in a 12-month period.

In 2008, the General Board issued $100 Visa prepaid cards to active plan participants who completed an HQ between January 1 and June 30, 2008. **This year, the HQ Blitz Incentive will be offered only to registrants of the Virgin HealthMiles program.** HealthFlex participants who take the HQ between January 1 and June 30, 2009, and meet all eligibility requirements will receive $100 in HealthCash credited to their VHM accounts. The requirements for eligibility are:

- Only participants and their spouses who are enrolled in active medical plans are eligible. Medicare companion plan participants are not eligible regardless of their employment status.
- Participants must be registered in the VHM program.
- For married participants:
  - Both the participant and the spouse must take the HQ to be eligible for the Blitz Incentive.
  - If both the participant and spouse take the HQ, they will each be eligible for $100 HealthCash—for a total incentive of $200 per couple.
  - If only the participant or spouse takes the HQ, neither will be eligible for the incentive.
  - For couples with one active participant and one Medicare companion plan participant, only the active participant is eligible for the $100 Blitz Incentive.
- Participants who take HQ after June 30, 2009, will not be eligible for this incentive.
- Participants and spouses must log in to the HealthFlex/WebMD Web site using their own unique user IDs and passwords. If a participant's spouse completes the HQ while logged in under the participant's ID, neither the participant nor the spouse will be eligible for the Blitz Incentive. Spouses taking the HQ under the participant's ID also will not be credited with 2,500 HealthMiles.

HealthMiles are converted to HealthCash based on the participation levels indicated below. (The reward for Level One is the free pedometer.)

Level	HealthMiles Accrued	Incremental HealthCash Reward	Cumulative HealthCash Reward
One	0-5,999	$0	$0
Two	6,000-11,999	$25	$25
Three	12,000-23,999	$75	$100
Four	24,000-35,999	$100	$200
Five	36,000 or more	$100	$300

Bonus HealthCash will be credited to participants' VHM accounts for the following activities:

- $100 for completing the HQ Health Risk Assessment during the "HQ Blitz" period, January 1 through June 30, 2009. (This incentive is in addition to the 2,500 miles earned for HQ completion.)
- $25 for completing a comprehensive ProCheck blood screening between January 1 and December 31, 2009 (if available in your area.)

Report No. 8
RETIREE HEALTH BENEFITS and
Service Requirements for Funding Retiree Health Benefits

Beginning January 1, 2008, the Central Texas Conference (Conference) subsidized Retiree Health Insurance carrier is a Medicare Companion Plan, which is inclusive of prescription benefits, through HealthFlex sponsored by the General Board of Pension and Health Benefits of the United Methodist Church and administered by BlueCross BlueShield of Illinois.

HEALTHFLEX MEDICARE COMPANION PLAN PREMIUMS FOR 2009 AND 2010
(2010 Premiums are not yet guaranteed and are subject to change.)
Premiums shown are monthly.

Category	MEDICARE COMPANION PLAN 3	
	2009	2010
Medicare Eligible – Retired (per person)	$359	$402
Medicare Eligible – Surviving Spouse	$359	$402
Medicare Eligible – Active/MSP Exception (per person)	$359	$402

The Conference shares the funding of the Retiree Health Benefit Program for eligible retired participants with the retired clergy and spouses. The Conference Retiree Health Benefit Program assumes participation in Medicare Parts A and B and is designed to extend certain benefits beyond what Medicare pays. The Conference will subsidize the premium for the clergy retiree and his/her eligible spouse if the following service requirements have been met (these rules are in effect for any clergyperson, who retires after Annual Conference in June, 2002): **Service Requirements for Funding Retiree Health Benefits:** At the time of retirement, the clergyperson must have been working in at least a ¾ time appointment as a Full Member of the Central Texas Conference or as a Full Time Local Pastor eligible for retirement per the Discipline and the rules of the Annual Conference. At the time of retirement, the clergyperson must be a member of the Central Texas Conference, serving in a local church or one of its "Conference Responsible" agencies, and they must have at least five (5) years of ministerial service in the Central Texas Conference and ten (10) years of service in the United Methodist Church. A waiver of the five (5) year requirement for service in the Central Texas Conference may be considered by the Central Texas Conference Board of Pensions upon recommendation of the Cabinet.

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retire January 1, 2008 or after, the Conference will pay from 15 – 50% of the premium for those retiring at age 65 (or full retirement age) based on their years of ministerial service in the United Methodist Church.

Years of Service	Subsidy Percentage
0 – 9	0%
10	15%
11	16%
12	17%
13	18%
14	19%
15	20%
16	22%
17	24%
18	26%
19	28%
20	30%
21	32%
22	34%
23	36%
24	38%
25	40%
26	42%
27	44%
28	46%
29	48%
30 or more	50%

For those eligible clergypersons and their eligible spouses enrolled in the HealthFlex Medicare Companion Plan offered by the Conference who retired before January 1, 2008, the Conference will continue to subsidize the premium at 50%.

Surviving spouses of deceased retired clergy are eligible for the subsidy as long as they are a covered participant at the time of death. A new spouse acquired by a retiree or surviving spouse after retirement is not eligible for retiree benefits through the Conference.

If, at the time of retirement, the clergyperson is less than 65 years of age and has been covered for five consecutive years under HealthFlex, then the Conference will partially fund participation in the Conference's plan for active clergy only if the same service requirements are met as those who are 65 years of age. If the service requirements listed above have not been met, then the clergyperson and his or her spouse are responsible for providing for his or her own healthcare from that point forward.

If at the time of retirement, a retiree has Other Employer-sponsored Group Health Coverage (e.g. through a spouse's employer), he/she may decline retiree coverage and retain the ability to enroll for coverage at a future date. If the retiree loses his or her coverage, it is the retiree's responsibility to notify the Conference and enroll in the retiree coverage within 30 calendar days of loss of other coverage. If this 30-day requirement is not met, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date. If an eligible retiree without Other Employer-sponsored Group Health Coverage declines coverage at the time of retirement, the retiree will forfeit the ability to enroll for retiree coverage/subsidy through the Conference at a future date.

Beginning January 1, 2009, the Central Texas Conference has elected the exception that allows a multiple employer plan to exempt certain individuals from the Medicare secondary payer rules for the working aged. This election helps reduce costs incurred by the Conference and the overall HealthFlex program. This exception applies to clergy, lay employees and spouses who are 65 years of age or older, entitled to Medicare due to their age, and have coverage under the HealthFlex program through an employer (local church or Conference sponsored entity) who employs fewer than 20 employees. For those individuals affected by the exception, Medicare will be the primary payer of their claims beginning the first day of the month they attain age 65, even if still an active employee, and the employee will no longer be eligible for coverage under the active plans. Eligible clergy and clergy spouses will be moved from the active plan over to the Conference subsidized retiree Medicare Companion Plan at that time and the premium will be subsidized at 50% as with any other active clergy. Upon retirement, if eligible for retirement health benefits, the subsidy will continue based upon years of service as indicated in the scale above. Eligible lay employees, 65 years of age or older, will be moved from the active plan to the Medicare Companion Plan and will be responsible for the entire premium.

Beginning with a retirement date of January 1, 2009 or later, a lay employee whose active service has ended and has completed a minimum of five years of continuous and uninterrupted coverage in HealthFlex immediately preceding the date of retirement, may continue under the Medicare Companion Plan, along with any eligible family members covered at the time of retirement, and will be responsible for the entire premium. Surviving spouses of retired, deceased lay employees are eligible for coverage as long as they are a covered participant at the time of death. A new spouse acquired by a retiree or surviving spouse after retirement is not eligible for benefits through the Conference.

If at the time of retirement, a retired layperson has Other Employer-sponsored Group Health Coverage (e.g. through a spouse's employer), he/she may decline retiree coverage and retain the ability to enroll for coverage at a future date. If the retiree loses his or her coverage, it is the retiree's responsibility to notify the Conference and enroll in the retiree coverage within 30 calendar days of loss of other coverage. If this 30-day requirement is not met, the retiree will forfeit the ability to enroll for retiree coverage through the Conference at a future date. If an eligible retiree without Other Employer-sponsored Group Health Coverage declines coverage at the time of retirement, the retiree will forfeit the ability to enroll for retiree coverage through the Conference at a future date.

We continue to have a concern for clergy who may have opted out of the Social Security system. It is imperative that those persons be Medicare eligible when they turn 65, or they likely will not be able to obtain any medical insurance. Some who have opted out may have this eligibility through a spouse, or through enough previous employment. However it should also be noted that eligibility for Social Security disability payments differs from the requirements for retirement and Medicare benefits. If a new pastor is considering this course, they should investigate these matters very carefully.

Effective January 1, 2010, the prescription drug plans previously associated with our health plans will no longer be offered by HealthFlex. They will change to RX Plan FX 2 for all plans including the Medicare Companion Plan. The change will be in the mail order copay for a 90 day supply which will go from 2 times the copayment to approximately 2 ½ times the copayment for brand name prescriptions. The following is the coverage overview of FX 2.

Rx Plan – FX 2 Medicare Companion Plan Effective January 1, 2010	
Annual Deductible (Does not apply to mail order.)	$50 Individual $100 Family
Annual Out-of-Pocket Limit (Co-payments only.)	$2,000 Individual $4,000 Family
Retail	
Generic	$10
Formulary brand name	$20
Non-formulary brand name	$35
Mail Order	
Generic	$20
Formulary Brand	$50
Non-Formulary Brand	$88

Report No. 9
RESOLUTION RELATING TO RENTAL-HOUSING ALLOWANCES FOR RETIRED OR MINISTERS ON INCAPACITY LEAVE OF THIS CONFERENCE

The Central Texas Conference (the "Conference") adopts the following resolutions relating to rental-housing allowances for active, retired or disabled clergypersons of the Conference:

WHEREAS, the religious denomination known as The United Methodist Church (the "Church"), of which this Conference is a part, has in the past functioned and continues to function through ministers of the gospel (within the meaning of Internal Revenue Code section 107) who were or are duly ordained, commissioned, or licensed ministers of the Church ("Clergypersons");

WHEREAS, the practice of the Church and of this Conference was and is to provide active Clergypersons with a parsonage or a rental-housing allowance as part of their gross compensation;

WHEREAS, pensions or other amounts paid to retired and disabled Clergypersons are considered to be deferred compensation and are paid to active, retired and disabled Clergypersons in consideration of previous active service; and

WHEREAS, the Internal Revenue Service has recognized the Conference (or its predecessors) as the appropriate organization to designate a rental-housing allowance for Clergypersons who are or were members of this Conference and are eligible to receive such deferred compensation;

NOW, THEREFORE, BE IT RESOLVED:

THAT an amount equal to 100% of the pension or disability payments received from plans authorized under *The Book of Discipline of The United Methodist Church* (the "*Discipline*"), which includes all such payments from the General Board of Pension and Health Benefits ("GBOPHB"), during the year 2010 by each active, retired or disabled Clergyperson who is or was a member of the Conference, or its predecessors, be and hereby is designated as a rental-housing allowance for each such Clergyperson; and

THAT the pension or disability payments to which this rental-housing allowance applies will be any pension or disability payments from plans, annuities, or funds authorized under the *Discipline*, including such payments from the GBOPHB and from a commercial annuity company that provides an annuity arising from benefits accrued under a GBOPHB plan, annuity, or fund authorized under the *Discipline*, that result from any service a Clergyperson rendered to this Conference or that an active, retired or disabled Clergyperson of this Conference rendered to any local church, annual conference of the Church, general agency of the Church, other institution of the Church, former denomination that is now a part of the Church, or any other employer that employed the Clergyperson to perform services related to the ministry of the Church, or its predecessors, and that elected to make contributions to, or accrue a benefit under, such a plan, annuity, or fund for such active, retired or disabled Clergyperson's pension or disability as part of his or her gross compensation.

NOTE: The rental-housing allowance that may be excluded from a Clergyperson's gross income in any year for federal income tax purposes is limited under Internal Revenue Code section 107(2) and regulations there under to the least of: (1) the amount of the rental-housing allowance designated by the Clergyperson's employer or other appropriate body of the Church (such as this Conference in the foregoing resolutions) for such year; (2) the amount actually expended by the Clergyperson to rent or provide a home in such year; or (3) the fair rental value of the home, including furnishings and appurtenances (such as a garage), plus the cost of utilities in such year.

Report No. 10
Section 125 Cafeteria Plan

For the purpose of paying for health care without having to pay taxes on the money which one spends, the Central Texas Conference established a Cafeteria plan under Section 125 of the Internal Revenue Code for all lay and clergy employees working 1040 hours per year (20 hours per week), who work in our churches, as Conference staff, in the CTC Foundation, at Glen Lake Camp and Retreat Center, or who are appointed to Conference-responsible extension ministries within the bounds of the Conference.

The Cafeteria Plan has an automatic feature and four optional features. The automatic feature, for which one does not need to fill out an enrollment form, is the exclusion from one's wages, on a pre-tax basis, one's medical insurance coverage premium. One needs only to indicate the yearly premium amount on one's Pastoral Support and Compensation Form and tell one's treasurer to exclude each month's premium and send it to the proper address. The four optional features require filling out an enrollment form and paying the proper administrative and posting charges which apply.

These are also paid with pre-tax dollars. The optional features one may select to exclude from wages include:

1. Un-reimbursed Medical (URM) Flexible Spending Account up to $5,000 (on a use-it-or-lose-it basis) through Aflac's FlexOne.
2. Dependent Day Care (DDC) Flexible Spending Account up to $5,000 (for care of dependents under 13 years of age or dependents mentally or physically incapable of self-care, also on a use-it-or-lose-it basis) through Aflac's FlexOne.
3. Supplemental Medical Insurance from Aflac.
4. Dental Policy from Aflac.

Enrollment occurs within 30 days of employment and then is offered yearly to all eligible employees. It is important to note that re-enrollment in the Flexible Spending Accounts do not automatically occur or "roll over" into the following year. Each participant must re-enroll in the fall of the previous year for the next year's participation. The Supplemental Medical and Dental policies will remain in place in subsequent years unless a cancellation form is submitted to the Conference Office during the open enrollment period requesting the same. New materials for enrollment are available on the Conference website in October of each year for re-enrollment for the following year.
As with the health insurance plan, the premiums for the optional features should be paid monthly in a timely fashion. To fail to do so may result in the cancellation of the policy/policies. If at any time the premium due becomes more than 90 days delinquent, the coverage for that/those participant(s) may be cancelled retroactively to the first of the month where the delinquency began and will not be available for reinstatement until the next plan year.

Rev. Ken Diehm, Chair kend@fumcg.org

PERSONNEL COMMITTEE

Budgeted 2009: $600_____Budgeted 2010: $500

Personnel Committee Officers are:
David Scott (Chair), Chris Hayes (Vice Chair), Darren Walker (Secretary)

The Committee is again very pleased to report that our Conference is served by a dedicated, loyal, and competent staff. The Conference has been blessed by no staff turnover in the past twelve months and we celebrate this stability and knowledge base.

Each of our Conference staff members, whether they serve in Finance/Administration, Missions Ministry, or Church Growth and Development are deeply devoted to the ministry of the Conference and perform their jobs in an outstanding fashion. The Committee celebrates the accomplishments of each of these staff members and salutes them for their performance in the past year. We are extremely grateful for the supervisory leadership provided by Doyle Allen, Allen Goss, and Harvey Ozmer in the past year. We wish both Doyle and Allen great happiness in their retirements and we look forward to working with their successors in an equally productive manner.

The Personnel Committee has divided this year into Structure and Benefits, Recruiting and Retention, and Policy and Procedures subcommittees so that we may more extensively evaluate current policies in these areas over the next several years. We want to make sure that Conference staff and policies continue to effectively support Conference needs in the constantly evolving employment world. The Committee will be reporting on our findings and recommendations in future years.

We fully anticipate that Conference staff will continue to provide exceptional support at the highest level of quality for the members of this Conference. We thank each of them for their contribution and look forward to working with each of them in the future.

David Scott, Chair gdavidscott@att.net

COMMITTEE ON RULES, POLICIES AND GUIDELINES

Budgeted 2009: $300_____Requested 2010: $250

The Committee on Rules is charged with reviewing and recommending changes to the Conference Standing Rules. The Standing Rules have been reviewed.

The following changes have been submitted to the committee and recommended to the Annual Conference. Strike through indicates deletion. Bold print indicates new language. For the full text, see the Conference Journal.

II. Conference Organization

19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, ~~The~~ **the** Commission on Church Growth and ~~development~~ **Development**, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the Director of the Mission Ministries or the Conference ~~treasurer~~ **Treasurer** nor with existing Conference Standing Rules.

19.4 The committee shall ~~conduct~~ **have oversight of** an annual review ~~and evaluation~~ **and evaluation** ~~of~~ **process for** all Annual Conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.

19.6 The committee shall ~~formulate~~ **maintain** a personnel policy handbook ~~which will address~~ **for the purpose of addressing** issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.

19.7 The committee shall ~~formulate and keep~~ **be responsible for maintaining** current job descriptions for all members of the Conference staff. **These will be kept in a secure place in the Conference office.** (Refer to 2008 Discipline ¶ 608 for ACCOM (Mission Ministries) Director; ¶ 619 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1992 Journal - CG&D and Page 290 III 1.0 through 1.2)

19.8 The committee shall **have responsibility to** conduct grievance hearings **for issues** which in-house management has been unable to resolve and **to** conduct exit interviews for staff members who are leaving for any reason.

19.9 The committee shall be responsible for creating and maintaining uniform hiring and exiting procedures to be used by Conference Directors.

III. Annual Conference Mission Ministries

4.0 The Conference Nurture Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the President of the Student Leadership Team, the Resource Center Director and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. There will be a representative selected from the Commission on Inclusiveness, **and a representative selected from the Emmaus Board of Directors**. The Director of Glen Lake Camp shall be a member of the council without vote.

V. Financial

2.0 ~~Remittances~~ **Apportionment payments, askings, special day offerings, advance specials, and other missional gifts remitted** from a pastoral charge to the Conference treasurer shall be accompanied by the **current year** remittance

forms supplied by the Council on Finance and Administration. These forms shall ~~be in triplicate and~~ indicate clearly the amounts to be credited to each cause ~~for which the remittance is made~~ **and the total must match the amount remitted.** ~~The Conference treasurer shall return one receipted form to the pastor and one to the District Superintendent for each remittance.~~ **The Conference Treasurer shall post on-line in a timely fashion remittances received. Monthly the Conference treasurer shall report to the District Superintendents and the Bishop the status of funds remitted.** The pastor shall enclose the annual statement of receipts as issued by the Conference treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.

3.4 Any proposed change of the decimal formula shall first be studied by the Council on Finance and Administration. CFA shall then report to the Annual Conference its recommendation. (In accordance with the 2008 Book of Discipline ¶ 615.)

4.0 All budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (58) pension & benefit funds (~~MPP~~ **CRSP**) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the "Conference total expenditure" to get the District decimal. (Each decimal is rounded off to four places.) Multiply the District decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar~~.~~) **, with each church being apportioned at least one dollar for each apportionment.)**

VI. Districts

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect District representatives to the Conference agencies (c) to elect members of the District Mission Leadership Team; (d) to elect two young adults ~~under age twenty-five~~, **approximately eighteen to thirty years of age,** to serve as members of the Annual Conference; and (e) such other District business as may be determined permissible under the Book of Discipline.

Burnham Robinson, Chair theresaburnham@myway.com

TEXAS METHODIST FOUNDATION

The Texas Methodist Foundation's commitment "to empower the Church in the achievement of her God-appointed missions' continues to be reaffirmed, especially during this year of economic uncertainty. The Foundation was founded in 1938 during another challenging economic time for United Methodist churches and institutions in Texas. Our founders were a group of forward-thinking United Methodist clergy and laity who gathered to strengthen the long-term financial stability and effectiveness of their Church. We consider it our calling and our privilege to continue to carry out their vision through our services.

We ended 2008 with $316.5 million in assets under management. Our Investment Services area saw an increase in funds among the strong pool of church and institutional accounts they serve. A number of our existing investors moved additional funds to the Foundation from bank accounts in 2008. These transfers were often precipitated by the confidence investors have in the transparency and integrity of

our financial operations and our commitment to serving the needs of United Methodists rather than shareholders. Many of these investors found a safe haven in the Methodist Loan Fund where they know their investments will earn competitive rates while building and strengthening other United Methodist agencies with loans for new construction, capital improvements and expanded facilities to better serve their communities through ministry.

The Texas Methodist Foundation, located in Austin, serves United Methodist individuals, churches and agencies within the five annual conferences in Texas and the Rio Grande Conference of Texas and New Mexico. We appreciate the opportunity to report some of the ways we assisted United Methodists last year.

How can we help you to help others?

We are pleased to report the assistance we provided in 2008:

Within the Central Texas Annual Conference:

- Loans from the Foundation to churches in the Central Texas Annual Conference totaled $56.3 million.
- Churches and related agencies within the Central Texas Annual Conference had $17.3 million invested with the Foundation's Methodist Loan Fund.

Throughout the state:

- As of December 31, 2008, total assets under management by the Foundation were approximately $316.5 million.
- Methodist Loan Fund investments grew overall, including new Individual Fund accounts of $3.1 million. Methodist Loan Fund investments support the Foundation's loan program which currently funds 429 loans to United Methodist churches and agencies. Our loan balance ended 2008 at $267.7 million.
- The TMF Institute for Clergy and Congregational Excellence ministry (formerly the Clergy Leadership Initiative) supported 87 pastors from the Texas annual conferences participating in 10 Clergy Development Groups. The Institute also welcomed 25 District Superintendents from around the state and across the South Central Jurisdiction, and the 11 active Bishops serving in the South Central Jurisdiction who were involved in group processes. The Institute conducted three special educational events, attended by 33 pastors from the Texas annual conferences, focusing on ways to create congregational cultures of generosity.
- During 2008, the Foundation funded grants in excess of $1.4 million including several from donor-advised funds. These grants benefited a variety of programs managed by local churches, community outreach centers, and conference ministries. The Foundation's Grants Ministry gives priority to programs that address the root causes of poverty as it affects children.
- The Foundation distributed $495,000 from permanent endowments, predominantly to United Methodist causes in Texas.
- Our Stewardship staff consulted on 19 capital campaigns, resulting in pledges totaling more than $11.4 million. They made more than 252 consultation visits to churches offering counsel and guidance in areas of specific need related to funding ministry. Stewardship staff also conducted 14 annual stewardship workshops in local churches and several district and conference level workshops.
- Our Development staff worked with more than 75 churches to help them initiate or revive Permanent Endowment Fund programs. Additionally, they worked with individual donors on planned gifts totaling more than $1.1 million to benefit United Methodist churches and agencies.

Article I. The following people residing in the Central Texas Annual Conference serve as board members to the Texas Methodist Foundation in either an elected or advisory capacity:

Dr. Timothy K. Bruster
Ms. Bliss Dodd
Mr. Tom Harkrider
Bishop J. Michael Lowry
Rev. Michael McKee
Dr. Sidney Roberts
Mr. Hiram Smith, Jr.

Tom Locke, President

BOARD OF TRUSTEES

Budgeted 2009: $200_____Requested 2010: $170

The Conference Board of Trustees is currently the custodian for the following property:

- St. James UMC, Mart

The Conference Board of Trustees continues as the custodian for a nonperforming promissory note received from the sale of the Fort Worth Trinity property.

The annual review of the Conference insurance policies has been completed. We continue to monitor the property and liability insurance needs of the conference.

The Conference continues to offer to churches the opportunity to participate in a group policy for Worker's Comp, Employee Liability, and Directors, Officers and Trustees Insurance. This coverage is available through Roach, Howard, Smith and Barton in Fort Worth. Churches often find that lower rates are available through this group plan; therefore, we encourage our churches to consider this insurance option.

Conference policy requires that each church in the charge carry Workers' Compensation Insurance on pastors and other employees. If a pastor (or other worker) receives a work-related injury, health insurance will not pay on what should be a worker's compensation claim. In addition, regular liability insurance will not pay or protect a church against such a gap in coverage. Please, if you do not have workers' compensation coverage, check with our Conference agent, Roach, Howard, Smith and Barton (817-332-1313) in Fort Worth, or any agent of your choosing.

We encourage churches to survey the insurance coverage that they now have and compare it with new policies and new carriers. We remind churches that a required part of Charge Conference reporting is a report from the Trustees, which lists insurance coverage and deed recordings.

The current conference electric service contract with Reliant Energy will end on August 1, 2010. The company has decided it will not renew plans after the expiration date. Alternate carriers will be considered prior to that time.

The architectural firm of Hahnfeld, Hoffer, Stanford has been hired to access the Conference Office building needs and space planning.

The Board of Trustees expresses a special thanks to Dr. Allen Goss for his faithful service as the property officer of the Conference. He has served God and the Central Texas Conference well.

Thomas Q. Robbins, Jr., Chair tom.robbins@fumctemple.org

COMMISSION ON INCLUSIVENESS

Budgeted 2009: $3,300_____Requested 2010: $2,805

The United Methodist Church is a part of the church universal, which is one Body in Christ. The United Methodist Church acknowledges that all persons are of sacred worth and that we are in ministry to all. All persons shall be eligible to attend its worship services, participate in its programs, receive the sacraments, and upon baptism be admitted as baptized members. All persons, upon taking vows declaring the Christian faith and relationship in Jesus Christ, shall be eligible to become professing members in any local church in the connection. In the United Methodist Church no conference or other organizational unit of the Church shall be structured so as to exclude any member or any constituent body of the Church because of race, color, national origin, status of economic condition.

It is the basis of this definition that the Conference Commission on Inclusiveness continues to develop processes and programs that will improve our ability to commit to excellence in our interactions and fellowship in the name of our Lord and Savior.

The Commission will adopt a strategic plan for inclusiveness to be implanted in 2010. This year we are developing the plan and establishing findings and roles that will expand our ability to practice inclusiveness. The plan concepts will include data collection and training to include:

Monitoring and Review of Cross Racial, Cross Cultural, and/or Appointment of a Clergy Woman. The Commission will collect data and evaluate whether local churches:

- Pastor and/or staff-parish committee participated in a dialogue and/or training on inclusiveness in ministry, including appointments across racial or gender lines.
- Clergy and/or lay leadership participated in an experience in a cultural/racial context different from their own.
- Pastoral staff and/or lay leadership participated in a district gathering where ideas were shared among a diverse racial, gender, economic level group of individuals.
- Participated in a pulpit exchange between churches of different cultural, racial, or gender backgrounds.
- Are currently interested in a cross-racial and/or cross-cultural appointment

Monitoring and Review of New Church and Congregational Development to attain whether local churches:

- Create ways to work with other congregations of a difference racial or cultural background for the purpose of sharing ministries and resources.

Monitoring and Review of all Ministries to attain whether they are Inclusive in Nature. The Commission will collect data to attain whether local churches have the resources to:

- Provide opportunities to develop awareness and understanding of all people and cultures within their local community, such as dialogue, study or ministry.
- Provide opportunities for children and youth to interact and relate to persons of different racial or cultural backgrounds.
- Provide opportunities for congregation to experience and gain an appreciation for different forms and styles of worship, especially those that come out of a different racial/ethnic experience.

Monitoring and Review to Affirm, Develop, and Enable Ministries that Embody Justice. The Commission will collect date to attain whether local churches:

- Financially support a specific justice ministry, such as hunger, prison or jail ministry, outreach to poor or those on margins of society.
- Conduct worship services that provide opportunities to acknowledge and celebrate clergy and lay participation in ministries of justice.
- Provide opportunities for persons to share how a particular justice ministry has benefited or impacted his/her life.
- Clergy and/or lay leadership participate in dialogue or training sessions dealing with diversity.

Marnese Elder, Chair marnesebarks@hotmail.com

Central Texas Conference
Cabinet Report 2009

Brownwood District

Births/Adoptions

Karsyn Lynn Bennett, born June 1, 2008, mother Dayna Bennett, great-grandparents Wallace & Carol Bennett (Retired).

Cooper Clay Johnson, born October 12, 2008, parents Karl & Sarah (Robertson) Johnson, grandparents Sharon & Max Robertson (Hico FUMC/Pleasant Hill).

Jake Austen Neslony was adopted by Lt. Tim Neslony on March 31, 2009. Tim has been daddy to Jake for the past 4 years. Jake's mother is Lori Sanchez Neslony, grandparents Lisa & David Neslony (DeLeon FUMC/Morton Chapel).

Nathan Cain Winnett, born July 31, 2008, parents Tyndall and Jonathan Winnett, grandparents Norman and Nancy Suggs (Wesley Foundation, TSU, Stephenville).

Deaths

Brooklyn Milburn (3 years old), great-niece of Mike & Dianne Kerzee (Coleman FUMC/Novice), January 16, 2009.

Lorena Nelson (101 years old), grandmother of Lisa Neslony (DeLeon FUMC/Morton Chapel), January 13, 2009.

Dale Smith, Conference Parliamentarian and faithful District Leader, February 14, 2009.

Marriages

Ben & Cara Mordecai, October 18, 2008. Son of Cathy & Guy Mordecai (Dublin First/Green's Creek).

Graduates

Laurie Holston from Stephenville High School May 2009. Daughter of Steve & Jeanie Holston (Stephenville Oakdale/Hannibal).

Lauren Kerzee with a BS in English from Fredonia State University, New York, May 2009. Daughter of Mike & Dianne Kerzee (Coleman FUMC/Novice.

Micah Neslony with honors from Motorcycle Mechanics Institute in Phoenix, AZ, October 31, 2008. Son of Lisa & David Neslony (DeLeon FUMC/Morton Chapel).

Dedications/Consecrations

Ballinger FUMC: Dedication of trees in memory of Jerry McCown and Richard & Judy Mints, October 25, 2008.

Bangs FUMC: Dedication of remodeling project of restrooms, April 19, 2009.

Blanket FUMC: Consecration Service of the new Family Life Center, November 23, 2008.

Bluff Dale UMC: Five stained glass windows dedicated to past members. The windows were created by local artist Bonnie Welch.

Brownwood Central UMC: Dedication of new church sign in memory of J. R. Reeves on Father's Day, 2008.

Cranfills Gap FUMC: New flower bed in memorial to our saints.

Cross Plains FUMC: Opening Service and Dedication of the new church building, June 15, 2008. Open House for the new church building, June 29, 2008.

DeLeon FUMC: Dedication Ceremony of the new children's playground in memory of Bruce Mix and Rachel, Madelyn & Yates Lindsey.

Hico FUMC: Multi-Purpose Center completed in January 2009. A Service of Consecration was held on April 19, 2009.

Iredell FUMC: Clergy markers will be dedicated to our 8 Methodist pastors buried in Iredell.

Construction/Groundbreakings/Renovations/Special Gifts

Ballinger FUMC: Replaced Church signs coming into the city of Ballinger. Updated air conditioning units, carpeting, and plumbing.

Bangs FUMC: Completed restroom upgrades with ADA standards at a cost of $25,000.
Bluff Dale UMC: Purchased four city lots adjacent to the church lot.
Breckenridge FUMC: Cliffs lot given to the church January 7, 2009.
Brownwood FUMC: Refinished garden room into "First Perks". A coffee room and place for small meetings.
Cisco FUMC: Completed update of elevator. Placed new roofs on church and parsonage.
Coleman FUMC: New roof.
Comanche FUMC: Paving & striping of sanctuary parking lot July 2008. Purchase of corner lot adjacent to church for additional parking in September 2008.
DeLeon FUMC: Completed repairs to the wall at the south end of Heritage Hall. The damage was caused by a runaway garbage truck which left a 4-foot by 4-foot hole in the wall. The Kenneth Golden family gave $10,000 to establish a high school scholarship in memory of stillborn twins Clara and Carleigh Golden.
Dublin FUMC: Painted and created a contemporary worship space in Fellowship Hall. Redecorated the foyer.
Early FUMC: A $5,000 gift was given in memory of Joan Speich by her family for the children and youth ministry. All undesignated memorial donations went into endowment fund.
Eastland FUMC: Remodeled Fellowship Hall and Prayer Chapel. Exterior windows were replaced and maintenance work was done to the stained glass windows. An elevator is being installed and central heat and air added to the education space.
Emanuel Chapel UMC: Gifted two lots for a new parking lot, demolition of old house completed and plans are underway for new parking lot. Also completed remodeling of sanctuary with new ceiling, new lights, and paint. Exterior repainted. Two Memorial Scholarships to be awarded: the James and Wilma Hall Memorial Scholarship for $500 and the Robbie Sepolen Memorial Scholarship for $500.
Hamilton FUMC: Under covering of the eves on Children's Education Building was installed February 2009. Scraping and painting the trim on Children's Education Building, April 2009.
Hannibal UMC: A new sign was installed in front of the church.
Morgan Mill UMC: Built new Sunday School Classrooms and Pastor's office.
Morton Chapel UMC: New roof, new paint, new used pews, a new electrical system, and a new front porch with awning and wheelchair ramp.
Mullin UMC: Upgraded restroom facilities to meet ADA requirements.
Oakdale UMC, Stephenville: A new flat roof was installed. New gutters and new siding installed on the church and parsonage. The sign on Overhill Drive was changed. New fire exit doors and new Fire Exit signs installed. Sealcoating was applied to the parking lot. New appliances and new tile installed in the kitchen. New flooring installed in the nursery restroom. Water damage was repaired in the nursery and choir room.
Ranger FUMC: Painted and repaired basement restrooms, removed and painted kitchen floor, painted Fellowship Hall and exterior stair railing.

Special Church Events/Anniversaries
Bluff Dale UMC: Received 125 Year State of Texas Historical Marker in February 2009.
Breckenridge FUMC: Sponsored William Paul Young, author of The Shack, for two speaking engagements in Breckenridge in March 2009.
Iredell FUMC: 140th Anniversary Celebration, April 26, 2009.
Morton Chapel UMC: Church members are looking forward to the 2010 Centennial Celebration.

Fort Worth District

Births/Adoptions
Emerson Xavier Hooper, 01/04/2009, grandparents Richard & Jeri Reed (St. Andrews)
Ireland Jane Lindley 10/24/08, grandparents Gary and Eileen Lindley (FW District)
George Peter DeTorres, Jr. 03/08/09, grandparent Bill Boyd (Kennedale)
Ruby Jan Watson, 05/1/09, parents Ginger and Steven Watson (Genesis)

Deaths
Carl Owens (retired)
E.L. Oates, stepfather of Tim Bruster (First FW)
Roy Rollin (retired)
Nancy Lindsey, surviving spouse of Bob Lindsey
Joe Worley (retired)
Oma Mae Gee (retired)
Mary "Booty" Teal (retired diaconal minister)
Helen Bernadine Seger, mother in law of Frank Briggs (Lighthouse)
Dot Madden, mother in law of Vaughn Baker (Christ)
Knox Scott (retired)
Jeanna Stewart
Annie Lou Cox, widow of Homer Cox

Marriages

Graduations
Nathan Briggs, son of Frank and Kris Briggs (Lighthouse Fellowship) HS Graduation, June 2008
Virginia O. Bassford (Alliance) – Graduated from Texas Woman's University with a PhD in Family Studies.
Emily Churchman, Haltom High School, May 2009
Philip Smith, son of Jeff and Leah Smith (Burleson) Southwestern University, May 2009
Tim Conner, son of Jim (Genesis) and Lori Conner, Trinity Valley HS

Construction/Groundbreakings/Renovations
United Community Centers, Poly Center
St. Andrews – Remodeling of the Link, relocation of church office, renovation of youth area, replaced flooring in several areas, new exterior digital sign, and soccer fields added.
St. John the Apostle – Renovation of church parsonage, new paint in several areas, and installation of playground equipment.
Christ – Groundbreaking of new soccer fields.
Crowley – new monument sign constructed.
Dido – painted the parsonage interior.
Edge Park – modified pews to accommodate wheelchair access.
Lighthouse Fellowship – Expansion project to increase classroom space.
Ridglea – Began work on new entrance from north parking lot.
River Oaks – installed 2 screens and projectors, wireless hearing system for hearing impaired, and upgrading security system.

Dedications

Consecrations

Closings

Mergers

Purchases
Alliance – new parsonage (Dec. 2007)

Special Events
St. Andrews 20th Anniversary – 05/18/08
Kennedale celebrated being 1st church in conference to receive a woman pastor 06/01/08
Ridglea 65th Anniversary – 06/25/08
Thompson Chapel 108th Anniversary – 10/19/08
Grace FW celebrated 6th Anniversary of Jenna's Hope of Grace Mission 10/08
Bethel 60th Anniversary – 11/02/08

Christ 125 Anniversary – 11/16/08

New to Conference
Nita Newman – Everman

Mid-Cities District

Births
Lia Grace Bell was born on June 30, 2008 to Meredith and Steven Bell and big sister Ann!
Taryn Reese Richmond was born July 6. Grandparents are Judy and BJ Richmond (1st Watauga); parents are Pat & Dawn Richmond
Jackson Augustus Speer was born to Tamara and David Speer, November 20, 2008. Grandparents are Gary and Carol Turner (1st Euless).
David Lino, born March 12 2009 grandparents are Alex and Kolotile Latu (1st Tongan)
Peyton Elizabeth was born on October 23, 2008. Parents are Kristin and Kevin Springer. Kristin is the Children's Director of FUMC of Keller. Peyton is also the granddaughter of Rev. Beverly and Mike Springer of FUMC Euless
Suzy Boeglin's oldest son Max and wife Kristi Parvin had a baby boy.
Ted McIlvain welcomed his 6th grandchild to the family

Deaths
Beverly Greene, sister of Brenda Weir (Metropolitan Bd. Of Missions)
Merna Albertson, mother of Ron Albertson (Trinity)
Kevin Waser, brother of Dale Waser (Trinity)
Lucille Vanzant, mother of Annette Vanzant

Marriages/Anniversaries
Kaiya Kershaw (1st Colleyville) married James Rose in February 28, 2008.
Judy and B.J. Richmond (Watauga) youngest son, Jay Carl married Jennifer Cooper in May 2008
Maranda Elizabeth Mang, daughter of Rev. Rick and Elizabeth Mang (FUMC-Grapevine) married Dustin Paul Kinsella on September 20, 2008 at the Thorncrown Chapel in Eureka Springs, Arkansas
Both sons of **Jeff and Jana May** (St. Luke) were married: Justin Thomas May was married on December 29, 2007 to April Salisbury; Jordan Jeffrey May was married on July 12, 2008 to Lauren Doeppe (grand daughter of Catherine Hicks)

Graduations
Howard and Carolyn Martin's (Richland Hillls) son, Chad Martin, graduates in May from Virginia Theological and will be ordained in June 2009. He will serve St. Thomas Episcopal Church in Houston starting in June 2009.
Kent Seuser (Wesley Foundation at UTA) daughter Candice graduates high school in June
Brenda and John Beavers' son, Daniel, graduated from UTA in December

Church Special Events, Dedications, Consecrations, and Celebrations
Aldersgate UMC, Arlington paid off all indebtedness. They had their "Mortgage Burning Celebration" on Sunday, May 3, 2009 in the 10:40 am worship service.
First Arlington had a memorial plaque placed to Mary Cooper Tucker (1901-1990). Her property donation promoted final authorization for the building of the Sanctuary. They also funded and Co-sponsored a Habitat for Humanity house with FUMC Keller, opened "Holden's Place", a quiet space for children to learn to communicate with God, opened the Disciple Learning Center, a very special environment for learning, hosted the Bob Pierson National Leadership Event, and hosted "Same Kind of Different As Me" event featuring authors Denver Moore and Ron Hall.
Covenant has repainted the sanctuary, worked on the foundation of the church, rebuilt the storage shed on the back side of the church, and are in the process of putting new glass doors on the church.

Davis Memorial has received district approval for adding 3 classrooms and a storage facility to their existing church property.

First Euless dedicated a Baby Grand Piano donated to the church sanctuary in memory of John & Margaret Zezech. They also completed a $130,000 Gym Renovation Project to be completed by February 15th and installed Video Projection and Worship Software in the sanctuary December 2008. February 22nd they had the dedication service of the new Family Life Center.

Grapevine First began in February the construction of a new parking lot off Scribner Street. They also began a new Spanish worship service.

Handley dedicated a Biblical Garden in Memory of Susan Mann

Hurst First began a new worship service (Genesis) on Saturday evenings on 2/28. They also built another house for Habitat for Humanity.

McMillan started and has nearly completed a construction project - new entry, and family life center. They also celebrated their 80th anniversary.

Richland Hills had new visual equipment in the Sanctuary installed in the memory of Ginny McKee by her husband Dan and family. Also, the kitchen in Reeves Hall was dedicated in honor of Georgia Reeves Duncan. They purchased a new mini bus and also repaved the parking lot. A 55th Church Anniversary was celebrated on 7/27/08 where all those that have been members for 50 plus years were recognized with certificates.

St. Andrews (in Fort Worth) celebrated their 120th anniversary in November 2008.

St. Barnabas had a two million capital campaign to expand sanctuary, add education building, parking, and a community multi-purpose building.

St. Paul has put in new stained glass windows in the sanctuary and re-worked the front area of the property to increase visibility, and increase parking.

Wesley Foundation at UTA Arlington purchased a parsonage in December 2008.

1st Colleyville, 1st Grapevine, and White's Chapel have established an African Mission project.

Church Closings:

Abundant Life – Closed June 2008

Temple District

Births/ Adoptions

Adoption of **Eli Evers** by Beth & Todd Evers (Moody First/Moody-Leon UMC) on September 1, 2008. Eli was born on May 13, 2007.

Adoption of **Hunter Alexander Whitehead** by Glenda Whitehead (Journey of Faith UMC). Alexander was born on April 24, 2009.

Deaths

Norma Cotton, mother of Amanda Slaten, wife of Brad Slaten (Bruceville-Eddy UMC) died in April.

George Coffee, father of Anita Coffee (wife of Phil Shuler, St. Paul Temple/Holland UMC) died in the spring

Marriages/Anniversaries

Amanda & Brad Slaten, Bruceville-Eddy UMC, celebrated their 25th anniversary on May 16th.

Graduations

Skip Blancett, First Killeen UMC, graduated from St. Mary's University with a second Masters in International Relations and was recipient of distinguished student award.

Brittany Franklin, daughter of Travis Franklin (Salado UMC) graduated from A&M University in December 2008.

Brady Johnston, Salado UMC, graduated from Austin Presbyterian Seminary in May 2008.

Jamie Lee Peterson, Nolanville, graduated from Austin Presbyterian Seminary in May 2009.

Joel Robbins, Mooreville UMC, graduating from Brite Divinity School, TCU, Fort Worth in May 2009

Additions/Groundbreakings

Salado UMC completed a sport court in March as a new addition to their facilities.

FUMC Gatesville put a new roof on the entire church. A new dining table & chairs was donated for the parlor by children of Florence Lehmberg in her memory.
FUMC Temple broke ground on November 23, 2008 for a new multi-purpose facility which will also be used for Contemporary Worship on Sundays.
FUMC Killeen has groundbreaking set for May 31, 2009, for their new facilities.

Consecrations/Dedications
Oak Park UMC, Temple, consecrated their new education/music wing.

Church Special Events and Celebrations
Hutto UMC completed a new parking lot for the church and celebrated a one year anniversary of returning to their restored building.
Rogers UMC in the midst of a major construction repair to repair the church foundation which should be completed by mid-May.
FUMC Georgetown moved back into its historic 1893 sanctuary after completing a $1M renovation. On May 17th, the church celebrated the reconfiguration of Atkin Hall into Atkin Learning Center. The combined projects cost $3.6M which was paid for by resources received last year in The Praise & Promise . . . Our Next Step Together. They also made renovations to sanctuary and education space for children's ministry.
In August 2008, **Journey of Faith** (not chartered) closed on 3.8 acres of land at 7301 CR 110.

Waco District

Marriages/Anniversaries
Ryan Thomas Rogers and Natalie Lynn Hopper were married on June 28, 2008. Ryan is the son of Rev. Denise and Rick Rogers.
Brian Matthew Hull and Hill Renee Dickey were married on November 15, 2008. Brian is the son of Rev. Rebecca and Jeff Hull.
Rev. Denise Rogers and Rick Rogers celebrated their 25th wedding anniversary December 10, 2008, by attending the Pastor's Retreat Network at Selah Inn in East Texas.

Waxahachie District

Births/ Adoptions
Birth of Jack David Alexander on August 12th, 2008 to Rev. David, Stephanie and Anna Alexander of First UMC Mansfield, and grandparents Rev. Mike & Kathy Alexander of Corsicana FUMC.
Birth of Lain Alexander Chavez on May 1st 2008, grandson to Rev. Darrel & Sandy Phillips of Line Street & Covington UMCs.
Birth of Lalney Dawn Galloway on August 23rd, 2008 to John and Dawn Gallaway, granddaughter of Rev. Jerry and Betty Gallaway.

Deaths
Death of **Orpha Cowan**, mother of Rev. Sandra Hippman of Lakeside UMC
Death of **Renee Mott**, daughter of Rev. Marvin & Juanita Mott of Maypearl/ Britton UMCs
Death of **Darrel Gurley**, father of Rev. Gene Gurley of Alvarado FUMC

Marriages/ Anniversaries
Robert Gurley, son of Gene & Ann Gurley, married Mindy Novotny

Graduations
Russell Fiorrella graduated from High School, son of Sheila and Russ Fiorrella of New Day: Mansfield.

Weatherford District

Births/ Adoptions

Joseph and Mary Kathryn Nader (Acton) – daughter, Lydia born March 31st
Jason and Melissa Hamilton (Silver Creek) – daughter, Rachel Aleece born September 27th
Lana Bradley, Spectrum Ministries – grandson, Logan Bradley Robinson born October 20th
Ken Bergeron (Bethesda) - twin grandchildren, Michael Wade Simmons and Maryn Kathleen Simmons born October 15th
Robert & Gail Herzig (Cleburne)-grandson Ryan Gabriel Herzig born December 5, 2008
Danny & Gretchen Niedecken (St Mark's) -granddaughter, Grace James Niedecken, born April, 2009

Marriages/Anniversaries

Griffin and Maggie Walton (daughter of Rev. Dawn McAlpin of Acton) were married on June 14
Chris and Lani Norman (son of Neil and Patrece Norman – FUMC Granbury) were married on July 26th at A & M University Methodist in College Station, Texas
Pastor **John C Johnson and wife, Helen**, celebrated their 62nd Wedding anniversary and also John's 62nd year as a clergyman in the Methodist Ministry.

Deaths

Jackie Teel (Mother of Laraine Waughtal – Olney)
Reverend H.F. Meier (Retired) passed way 3/04/09

Graduations

Maggie McAlpin (daughter of Rev. Dawn McAlpin of Acton) graduated from Brite Divinity on May 9, 2009
David Klemm, son of Richard and Julie Klemm (MW Central / Graford First), received a Bachelor of Science degree in Criminal Justice from the University of North Texas on May 16.

Church Special Events and Celebrations

Acton UMC (Granbury) consecrated a new $2.5 million two-story Education Building housing adult education space and Pre-school. In 2008, Acton reopened the Pre-school space for 52 students. The church went on five mission trips in 2008 (Kazakhstan, Mexico, Sager Brown, Jr/Sr High CTCYM). Acton Also established the Rancho Brazos ministry reaching into a pocket of poverty in Hood County.
Aledo UMC reconfigured their parsonage into educational space and built a new children's playground.
Annetta UMC constructed a new education/fellowship building.
Bethesda UMC (Weatherford) dedicated a new grand piano in their sanctuary.
Cresson UMC constructed a covered pavilion and acquired an adjacent house and lot.
Glen Rose UMC renovated their 100 year old sanctuary and purchased property next to their family center for a new parsonage for their youth director
Gordon UMC continues to minister to over 30 children with their Summer VBS and "Just Friends" after school program. They also have an annual Lord's Acre of which 50% of the proceeds go into community benevolences.
Granbury First held a dedication of their Prayer Labyrinth and dedicated Hook's Chapel. They developed a Stepping Stones course to help underprivileged women get back into the workforce and Susanna's Place which is a clothes closet for women reentering the workforce.
Holder's Chapel (Cool) did interior improvements in seating, wood work, and paint. They also hosted the Pastor Reunion.
Millsap UMC did improvements to the roof of the sanctuary and improvement on the Fellowship Hall began.
Mineral Wells First did $250,000 worth of improvements including a new roof, new windows, waterproofing, and remodeling of two bathrooms. The Food Pantry fed over 1600 people. The church hosted the retirement party for District Superintendent Rev. Jay Beavers, the installation of the new District Superintendent, Dr. Georgia Adamson, and the District Pastor's Christmas party.
Newcastle UMC renovated their sanctuary. The church celebrated its centennial on October 12th

with over 180 people for worship and lunch. To celebrate the Centennial of their city and church, they produced a Pictorial History and Cookbook and sold over 550 copies raising almost $6000 for church ministries.

Olney UMC celebrated its 125th anniversary in October with a special worship service and dinner on the grounds.

Silver Creek UMC (Azle) dedicated a new stained-glass window in memory and in honor of members who dedicated themselves to Silver Creek UMC and its mission to share Christ. The church completed Phase 1 Construction in October. This included addition of a new main entryway with new main corridor, restrooms, classroom space, and a remodel of the existing sanctuary.

Springtown UMC repaved their parking lot and donated a vacant house for training purposes to the local volunteer fire departments.

Temple Hall UMC (Millsap) completed a new water well and storage tank after 36 years of using water from a well at the home of church members. A Texas State Historical Marker recognizing the church's continuous service since 1854 and a UMC Historic Site Marker were both dedicated with a celebration service on 9/14/08.

Tolar UMC renamed their fellowship hall "Huffman Hall" in honor of James Huffman who for many years has been the person who takes care of the church. The church remodeled two restrooms to create a handicapped accessible restroom and installed new carpet and insulation in the fellowship hall. Over the summer of 2008, they undertook a project to make the church better able to serve children and youth by moving the pastor's office and creating a nursery. A youth room was created. The Christmas program was a joint effort with their youth and the youth of Elm Grove Assembly of God, plus others from the community. Both churches hope to find additional opportunities for joint youth activities.

Unchartered: Light of the World (Hudson Oaks) purchased 9.48 acres on 730 Azle Highway in November of 2008. They began monthly free parenting classes for the community in January of 2009. They had an Easter Carnival again and gave away over 300 hot dogs this year. Light of the World celebrated three years of worship together in September of 2008.

Walnut Springs UMC held its 53rd annual Lord's Acre/Harvest Festival. They also held an Easter Sunrise Service, Christmas Candlelight Service, and Baccalaureate Service.

Waples UMC (Granbury) install a decorative white fence with three hearts. Inside the hearts, it says Open Minds, Open Hearts, and Open Doors. An old church bell was mounted in a rock arch, and a serenity/prayer garden with benches was created.

First UMC of Weatherford has just completed a major remodeling of their basement hall area of approximately $90,000.00. This has become the location for an adult church school class, a new contemporary service, and for various small hall activities

VIII. Memoirs

ORDAINED MINISTERS
Joe Worley
Norman Bruner
Gene Moore
Paul Wiseman
Beverly Hamilton
Elmer Glazener
H.F. Meier, Jr.

DEACONESS
Oma Gee
Jeanna Stewart

ORDAINED MINISTERS' SPOUSES
Betty Shuler
Shirley Cox
Joyce Williams
Annie Cox

Joe Douglas Worley
November 13, 1931 – July 9, 2008



Joe Douglas Worley was born in Whitney, Texas on November 13, 1931. He was born into the family of Lewis A. and Pearl F. Farmer Worley. From humble beginnings, he rose serving God to the end of his days. On July 9, 2008 he was called to his eternal home.

He graduated from Meridian High School in 1951. Later that year he enlisted in the U.S. Air Force and saw duty in the Korean War. He was discharged as a Staff Sergeant in 1956 and enrolled in Texas Wesleyan College, receiving a degree in 1959. In that same year, he enrolled in Perkins School of Theology. He received a Master of Divinity in 1962.

Joe was ordained first Deacon and then Elder serving in the United Methodist Church. In 1966 he enlisted in the U.S. Army and served as Chaplain. His call took him to Thailand, Vietnam, and Germany. He also served at bases across the United States. His family remembers the compassion he had for those who serve in our Armed Forces as he walked with many through tough times and rewarding times. He retired from the Army in 1983 as a Lieutenant Colonel. Joe returned to the Central Texas Conference and served as a pastor. His charges included Silver Creek UMC, Kingswood UMC, and Cahill UMC. He retired from active pastoral service in 1993.

Upon retirement, Joe was an active member, first at Kingswood UMC and later at First UMC, Burleson. He continued to serve, taking Communion to the homebound. Those at First UMC Burleson recall that in latter years there was always a church float in the Burleson Annual 4th of July Parade. Few knew who sponsored that float. And few knew how there was always free refreshment for all of the children who came and participated in the parade. In retirement, Joe also continued his call as Chaplain in the Burleson Lions Club as he was active there as well to the end of his days.

Joe married the former Thelda Sue Chumley in 1954. To their union were born three children, Raymond Douglas, Janis Annette, and Ronald Glynn. Joe was preceded in death by his wife of 47 years; his parents; one brother; and two sisters.

A service of worship celebrating the life and ministry of Joe D. Worley was held on July 12, 2008 at First UMC, Burleson, conducted by his pastor Rev. Mike Love, Dr. Leonard Radde, and Dr. David Mosser. On July 14, Joe D. Worley was buried with honors at the Dallas / Fort Worth National Cemetery.

Joe is survived by his sons, Raymond D. Worley and family of Waynesville, Mo., and Ronald G. Worley of Burleson; daughter Janis A. Argo and family of Burleson; brothers, Edwin and James Worley, both of Cleburne; five grandchildren; and three great grandchildren.

Thank you Joe for your compassion, service, and love as you served our Lord.

Rev. Mike Love

Norman Wayne Bruner
April 11, 1927 – August 18, 2008



Rev. Norman Wayne Bruner was born April 11, 1927, in Evansville, Illinois, and died August 18, 2008 at Weslaco, Texas.

He served in the army during World War II, and was stationed with the occupation forces in Cortina, Italy. After he was discharged from the army, he worked as a photographer and for the Studebaker Automobile Company. He graduated from Franklin College in Franklin, Indiana, in 1954.

Norman joined the Air Force in 1955, where he was stationed at Sheppard Air Force Base in Wichita Falls, TX. His love for singing led him to the choir at Floral Heights Methodist Church where he met and married Nell McLean, who died in 2006, shortly after their fiftieth wedding anniversary.

Responding to a call to ministry, he received his Methodist license to preach in 1964. The Air Force transferred him to Arizona, and he served a small church in Bisbee on a part-time basis. While at Perkins School of Theology, SMU, he sang with the Perkins Singers, graduating in 1968. He was ordained deacon in 1966 and elder in 1968.

While in seminary, he was a student pastor in the Central Texas Conference: Blum, Rio Vista, and Maypearl. Transferring to the North Texas Conference in 1968, he pastored Bryson-Perrin, Byers-Petrolia, Scotland, Wichita Falls, Imperial Heights, Denison. Returning to Central Texas, he pastored Coleman, Newcastle, Palo Pinto, Line Street, Hillsboro, Kerns, Bangs and Gorman. He retired from the Central Texas Conference in 1989, after twenty-one years of service as a member of both conferences.

Norm loved the small church and the closeness it provided for members. He faithfully preached, taught, and visited the people. Ever at his side was his wife, Nell, always his strength and stay, who had brought him into Methodism years before. Norm enjoyed talking about the war, automobiles, current events, and photography. In retirement, he enjoyed traveling with Nell in their trailer and cruising.

Survivors: Step-daughters Patty Daves and Mary Jackson; grandchildren, Paul Daves, Michelle Lima, Mark and Scott Jackson, and four great grandchildren; sisters Vera Bruner and Myrtle Horner; sister-in-law Lulu Bruner and many nieces and nephews.

Dr. Michael Daves

Gene Austin Moore
September 18, 1930 – September 27, 2008



Gene Moore was born September 18, 1930 in Ropesville, Texas to Reverend Austin and Johnnie Moore. Gene went to his heavenly reward September, 27, 2008; he spent his life serving the Lord in ministry. He was a member of the Northwest Texas Conference in his early career. He was pastor of several churches in the Waco area, a member of the Central Texas Conference of the United Methodist Church and the National Association of United Methodist Evangelist. He was a graduate of the Nazarene University, Bethany, Oklahoma. There he meet and married Bobbie Seago, in 1953. They were involved in music ministry and recorded seven albums; they were often on radio and television programs. They were involved in world missions, and helped build several village churches in India in memory of their son, Timothy. They touched many lives with their music and faithfulness to the Lord.

He is survived by his wife, Bobbie, and his three children, Susan Brown, Jonathon, and Laurie Van Dyke, grandchildren; Ashley, Jacob, Kasey, Jeremiah, Anna and Julia and one great grandchild, Seth.

Gene's statement of faith was, "Where my talents and abilities meet the needs of the world, there I find God's will for my life."

Rev. Lee Roark

Paul W. Wiseman
December 19, 1916 - November 24, 2008



Paul was born December 19, 1916 in Mangum, Oklahoma; the son of Andrew Jackson and Bettie Angeline (Webb) Wiseman. He grew up and graduated from high school in Mangum, Oklahoma. At age 19, he left Mangum to attend Draughn's Business College in Oklahoma City. After graduating, he began his professional life working for an insurance company. In 1942 he went to work for Boeing Aircraft in Wichita, Kansas where he served until being called to active duty in the U. S. Army near the end of WWII. Following the war he and his brother owned and operated a lumber mill in Colorado.

After moving to Spade, Texas, he was farming when he received the call to preach. While continuing his education at McMurry University, he met and married Dorothy Marie Smith on February 29, 1952. He completed his preparation for the ministry at the Perkins School of Theology. Over his years of ministry, he served many churches throughout the Central Texas Conference of the United Methodist Church, with his longest tenure at First United Methodist in Hillsboro. Among his achievements was the building of Epworth United Methodist Church in Arlington.

Paul was also an accomplished wood worker and craftsman who exhibited his work at many crafts fairs including the Bonds Alley Art Fair in Hillsboro. He was also a long-time, active member of the Hillsboro Lions Club. Preceding him in death were his parents, five sisters, one brother, and two grandchildren: John-Michael Bond and Joseph Brownlee.

Survivors include his wife, Dorothy M. Wiseman of Hillsboro; children, Sharon Monday of Hillsboro, Paul W. Wiseman, Jr. of Graham, Terry Barnes and husband, Carroll, of Garland, Alan Wiseman and wife, Monica, of Melbourne, Florida, and Becky Cliett and husband, Glen, of Hillsboro; 9 grandchildren, David, Lisa, and Scott Brownlee, Wendy Wiseman, Sherri Marshall, Chris Barnes, Kira Colon, and Drew and Allyson Cliett; 10 great-grandchildren; 1 great-great granddaughter; and numerous nieces and nephews.

Rev. Reed Justus

Beverly Hamilton
September 9, 1962 – December 12, 2008



Reverend Beverly Hamilton, 46, Pastor of the First United Methodist Church of Italy, passed away Friday, December 12, 2008, at Baylor Medical Center in Waxahachie. She was born September 9, 1962, in Huntsville, Alabama, to Lowell Rogers and Dorothy Mae (Carroll) Hamilton. Bev was full of life, love, and laughter, with a little bit of mischief thrown in for good measure. She had an unlimited amount of compassion, and she touched the lives of a great many people in the short time that she was here on Earth. She never met a stranger, and she was always willing to drop whatever she was doing to help someone in need. She was a loving mother, beloved daughter, cherished sister, doting aunt, adored pastor and dear friend to many. She will be greatly missed.

When she was a young child the family moved to Texas. Bev attended La Porte High School, where she was member of the Chatos drill team, the Thespian troupe, and the National Honor Society. After graduation she went to Texas A&M University, where she received a Bachelor of Science in Journalism in 1984. Upon graduating from A&M, Beverly took a job as a cub reporter for the Tyler Morning Telegraph. After she cut her journalistic teeth, she moved on to work as a reporter for the Dallas Times Herald, where her most memorable assignment was covering the crowds at the malls on "Black Friday" (the day after Thanksgiving) one year. Bev left the journalism field to take a corporate job at EDS in Dallas where she worked on many large projects.

God had been calling Bev to the ministry for many years, and she finally decided to heed His call. She took a leap of faith, quit her job, and went back to school to become a Methodist minister. While she was in school, she did her internship at Arlington Heights United Methodist Church. Beverly received her Masters of Divinity degree from the Brite Divinity School at Texas Christian University in May, 2004.

Upon graduation, she was appointed to Wortham United Methodist Church, where she worked for a year before being appointed to First United Methodist Church, Italy. Bev had been the pastor there for 3 1/2 years, but in that short time she made a difference in the community and in the lives of those she touched.

Beverly was the President of the Ministerial Alliance of Italy, Texas, and she had recently organized the local food pantry. Under her guidance, the food pantry became a member of the North Texas Food Bank as a 501 (C) 3 organization. She was working toward having the Ministerial Alliance become a laity-run organization.

Beverly dedicated her life to teaching those around her to love and accept everyone, the way that Jesus wanted us to live. She welcomed everyone into her life and into the church with open arms. Beverly set an example for Christians everywhere through her love, acceptance, teaching, and care.

Survivors include her son, Michael Vlk Jr. of Italy; parents, Lowell and Dorothy Hamilton of Brevard, N.C.; grandmother, Daisy Kelly Carroll of Burlington, N.C.; sister, Teresa Koch and her husband, Paul of Fort Worth; nieces, Rachel, Michelle and Sarah Koch; special niece, Rebecca Koch and numerous aunts, uncles, cousins and friends.

Elmer Glazener
January 31, 1928 – December 18, 2008



Rev. Elmer Glazener, 80, a retired Methodist minister, wonderful husband, best father and grandfather, and brother passed to his heavenly home peacefully on December 18th in his home in Ferris, Texas. Elmer and his twin brother were born on January 31, 1928 to Jessie and Enoch Glazener of Nolanville, Texas.

Elmer graduated from Belton High School. He enlisted in the US Air Force where he served for 5 years before answering God's call to preach. He graduated from Texas Wesleyan College in Fort Worth. He completed one year of his seminary studies at Emory in Atlanta, Georgia and the remaining two years of his divinity work at Brite, TCU in Fort Worth, Texas. He received his Divinity Degree in 1958. Rev. Glazener served several churches in North Texas throughout his 50 years of ministry. Ferris United Methodist Church was one of those congregations.

He was very interested in evangelism establishing many local lay and study groups, and in ministry to the youth and education areas. Elmer was a certified junior high lab instructor. Rev. Glazener touched the lives of many individuals through activities at the churches he served and encouragement and support to several booster organizations for youth. He had a passion to bring the young and the old to a personal relationship with Jesus Christ as Lord and Savior.

Elmer was a great cook for any family meal. His additional specialty – baked from scratch cinnamon rolls – with personal deliveries to family members and friends. He also enjoyed having a beautiful flower garden for all to enjoy.

When Elmer and his wife retired, they chose to return to Ferris, Texas to be near family. He returned to Ferris United Methodist Church in his new role as retired clergy.

Rev. Glazener is survived by his wife of 55 years, Elizabeth "Tim" Glazener, their children Gerry and wife Rosemary Glazener, Gaylynn and husband Jeff Cottongame, and Natalie Gailann Caddell, grandchildren Kaylen Cottongame, Glenn Caddell and Tiffany Elrod, two sisters, and several nieces and nephews.

Rev. Cynthia Lee

H.F. Meier, Jr.
March 22, 1922 – March 4, 2009



H.F. Meier Jr. was an energetic, wise, compassionate and faithful servant of Jesus Christ through the United Methodist Church. He was devoted to his family and had a contagious sense of humor. H.F. was a person that fit the phrase, "he never met a stranger."

Born in Riesel on March 22, 1922 he married Jean Makowski on Aug. 24, 1941; she passed away December 7, 2001. On May 3, he married Carolyn Snipes. He was proud of his son David and wife, Anna, grandsons Tom and James; and step grand children Mike, Phil, and Chris Daniel.

After serving in the South Pacific in the Army Air Corps during World War II, he entered Baylor University and graduated with a Bachelor of Arts degree. He graduated from Perkins School of Theology with a Bachelor of Divinity degree.

He served 52 years in ministry, serving churches in Ben Herr, Kirk, First Hurst, Mexia, Killeen, Waco, and Acton. H.F. was the superintendent for the Fort Worth East, Waxahachie, and Brownwood Districts.

H.F was a mentor and friend to many young pastors and lived a life filled with love and passion for ministry. His influence and witness have been a great blessing which continues to bear fruit.

Rev. Robert Holloway

OMA MAE GEE
June 16, 1924 – August 8, 2008

Oma Gee retired United Methodist Missionary peacefully and triumphantly entered into God's promise of eternal life on August 18, 2008. She faithfully served God in the field of education working with Hispanic children in Laredo, Texas and with Native American Indian children in Farmington, New Mexico. She lovingly told the personal stories of former students who had greatly benefited from the educational opportunities offered through the Methodist and then the United Methodist Church. Her final position before retirement was as interim Superintendent of the Navajo Mission School.

Oma was born in Hood County, Texas, on June 16, 1924, to Mack and Bessie Gee. At an early age, Oma dedicated her life to serving the Lord. She was a graduate of Granbury High School and Texas Wesleyan University with a Master's degree from Texas Christian University.

Arlington Heights United Methodist church was tremendously blessed by her Christian service after retirement. Oma led the United Methodist Woman Bible Study until her health prevented her from teaching. Many adult Sunday school classes were blessed by her careful and meticulous Bible study preparation. She was much sought and cherished as a Bible teacher.

Oma was preceded in death by her parents and brothers, Lewis, Truman, and Leo Gee. She is survived by her brother, Burl Gee and his wife, Stella; Sister: Nadine Livesay and her husband, Jess; sisters-in-law: Jean, Pat and Barbara Gee; and many nieces, nephews, and grand nieces and nephews.

Rev. Raul R. Gutierrez

Jeanna Stewart
June 22, 1947 – March 13, 2009



Jeanna Stewart was born June 22, 1947 in Knox City, and died after a lengthy struggle with ALS on Friday, March 13, 2009. She was the beloved daughter of Clydeen W. Martin and the late Ward M. Taylor, Sr.

She graduated from Seymour High School in 1965 and attended college at McMurry University in Abilene, and later at Park College. She married Fred Stewart in 1968 and had two children, Sean and Brian Stewart.

She served in the Air Force from 1973 to 1981 and was stationed in San Antonio, Germany, Idaho, and Carswell AFB during her service. After a discharge from the Air Force, she worked for Lockheed-Martin in Fort Worth from 1981 to 2005. While working at Lockheed, she felt the call to the ministry and decided to go back to school and get her degree at Brite Divinity School. She was ordained as a deacon and served at Saginaw United Methodist Church and Benbrook United Methodist Church where she served as the children's minister. In recent years, she was the older adult's minister. She also served as a volunteer and Boy Scout leader for the Longhorn Council of the Boy Scouts of America for over 15 years.

She was preceded in death by her father, Ward M. Taylor, Sr., and brother, Ward M. Taylor, Jr. Survivors are: mother, Clydeen W. Martin of Dallas; two children, Sean Stewart and wife, Jennifer, of

Fort Wayne, Indiana, and Brian Stewart of Saginaw; sister, Jan Sobotic and husband, Victor, of Spring; stepsisters, Christie Martin of Richardson and Candace McKinney, and Kyle Martin and wife, Karen, of Murphy; granddaughters, Madison Stewart and Ainsley Stewart; one niece; nine nephews; devoted family friend and caregiver, Norma English; and a host of loyal friends who were like family to her.

Betty June Turner Shuler
January 16, 1931- August 23, 2008



Betty June Turner Shuler was the daughter, sister, wife, and aunt of United Methodist ministers. She was born January 16, 1931 to the late Dr. Frank L. and Ruth Howard Turner, in Fort Worth, where her father was pastor of Missouri Avenue Methodist Church. She married the Rev. James E. Shuler, her husband of 40 years, on September 6, 1949. Betty and James served multiple churches in the Central Texas Conference including Morgan/Kopperl, Milford, Saginaw, Meridian, Waxahachie: Ferris Heights, Fort Worth: Trinity, Cleburne: St. Mark, Arlington: Aldersgate, and Corsicana: First. They also served on the Waxahachie and Waco Districts before James was appointed Director of Church Growth and Development. She relished her role as a minister's wife and served beside her husband with great love, grace and dedication to their congregations, the districts and annual conference.

Betty also distinguished herself as a public school teacher and served over 20 years as an English teacher. She thoroughly enjoyed the complexities of grammar and had a gift for relating that knowledge to her students.

Aside from those responsibilities, Betty's greatest joy was being a mother to her three children and beloved "BJ/JJ" to her six grandchildren. She was their biggest cheerleader, and her love never failed them.

After retiring from teaching, Betty worked as a volunteer for the Harris Hospital Auxiliary in Fort Worth. She was a member of First United Methodist Church in Arlington, where she was active in the Adult Bible Class, the choir and Disciple Bible Study. Betty passed away Saturday, August 23, 2008.

Survivors: Sons, Les Shuler and wife, Lanae, Jay Shuler and wife, Betsy; daughter, Gina Paige and husband, Jeff; grandchildren, Stephanie Shuler, Matthew Shuler, J.P. Shuler, Quinn Shuler, James Paige and Scott Paige; sisters-in-law, Blanche Turner Hext and Linda Lay Shuler; brother-in-law, Dr. Phil Shuler; and numerous nieces and nephews.

Rev. Gary F. Turner

Shirley Jeannine Cox
May 18, 1935 – September 25, 2008



Shirley Jeannine Cox was born May 18, 1935 to the late Walter Kennedy and Minnie Grace Kennedy McCaleb in Fort Worth, Texas. She went to be with her Heavenly Father on September 25, 2008. Her memorial service was held at Salem-Crestview United Methodist Church of Graham on September 28, 2008, with Rev. J.B. McCracken officiating.

She found happiness with Charles Elmer Cox for thirty plus years. Charles pursued a career in the ministry which took Jeannine and Charles to Graham where she worked as an operating room nurse for many years. Her life was a reflection of God's love as she shared in ministry with Charles.

Jeannine was preceded in death by her son, Steven Floyd Henry and by her husband, Rev. Charles Elmer Cox. She is survived by two daughters, Paula Edwards and husband, Collin and Charla

Semmens and husband, Scott, both of Graham; a son, Allan "Butch" Cox and wife Kathy of Hurst, Texas and numerous grandchildren and great grandchildren. She was loved by many and will be missed dearly.

Rev. J. B. McCracken

Joyce Williams
August 3, 1922 – November 17, 2008



Joyce Williams, wife of Frank Williams, was born August 3, 1922 near the community of McCord in Navarro County. She went to her reward in heaven on November 17, 2008. Joyce was working at the Citizens State Bank in Frost, Texas when she met Frank who was serving as the pastor of First United Methodist Church in Frost. They were married at the end of the morning worship service to the surprise of everyone at the First United Methodist Church in Frost, Texas on October 14, 1962. They were happily married 42 years.

Joyce was Frank's help mate. She accompanied Frank on all the church activities and events. She did everything a pastor would do except preach. She would lead the women in baking, quilting, and making crafts for the church's Lord's Acre.

Joyce loved iris. Everywhere she lived, she planted iris and other flowers around the parsonage. She was involved in helping build the new church in Corsicana – St Luke United Methodist Church.

Her funeral was held in Waxahachie on November 20, 2008. She is survived by a son, Russell and his wife, Judi, two grandchildren; Lindsey Williams and Chase Williams.

Rev. Delbert Taylor

Annie Lou Ratliff Cox
October 29, 1920 – March 15, 2009



Annie Lou Ratliff was born on October 29, l920 to Frank and Addie Ratliff in Florence, Texas. She passed into a New Life on March 15, 2009.

She was married to Rev. Homer Cox in 1937 and they were married 60 plus years. Together they were the parents of seven children; twin sons, Carroll and Carl died at birth; their other children included: Adrian, Karen, Joe, Paul and Jerry. Karen preceded her mother in death. Annie Lou and Homer served churches in the Central Texas Conference for 41 years. When Homer's health began to fail, Annie began working at General Dynamics where she worked for 26 years.

A large group of friends and relatives gathered at First United Methodist Church in Nolanville, Texas on March 18, 2009 to celebrate her life, remember her great deeds, and to thank God for her influence on their lives.

Emily Wesley wrote to her brother John in 1730: "I take friend in a much stricter sense than most ...Namely for one who partakes in all my fortunes, who mourns when any trouble seizes me, who rejoices when any good comes to me, and thinks himself happy when in anything he can contribute to my satisfaction." Annie Lou was that kind of FRIEND to ALL!

Rev Gene Chamness

IX. Roll of Deceased Ministerial Members

NOTE: The complete roll of the deceased members of the Annual Conference from 1866 through the session of 1968 will be found in the 1969 Journal. The list that follows includes only the ministers who were members of the United Methodist Church.

Name	Born	Died	Buried
Duke Barron	1909	1968	Van Alstyne
Edgar H. Johnson	1883	1968	Riesel
James M. Bond	1880	1968	Weatherford
A. Bruce Hornell	1940	1969	Trickham
C. H. Sisserson	1896	1969	Fort Worth
J. D. Smoot	1865	1969	Comanche
T. H. Burton	1883	1969	Riesel
George M. Seipp	1903	1970	Dallas
LaRue Vanderpool	1903	1970	Annetta
Roy E. Briggs	1891	1970	Corsicana
John Wesley Ford	1908	1970	Arlington
E. R. Stanford	1884	1970	Stanford Chapel, Waco
A. B. Hulme	1889	1971	Fort Worth
J. T. Gardner	1888	1971	Georgetown
J. M. Hays	1883	1971	Waxahachie
John C. Pace	1888	1971	Iowa Park
Elvis H. Carter	1907	1971	Fort Worth
Thomas Sterck	1895	1971	Fort Worth
A. W. Franklin	1887	1971	Graham
Lloyd Sanders	1906	1971	Dublin, Lower Green's Creek
Thomas B. Granger	1909	1972	Palmer
Gid. J. Bryan	1877	1972	Dallas
D. A. Chisholm	1891	1972	Proctor
Ray A. Langston	1883	1972	Gatesville
Charles E. Wilkins	1885	1972	Woodville
Chet C. Henson	1891	1972	Waco
D. R. McCauley	1887	1972	Meridian
Victor D. Dow	1883	1973	Mansfield
S. A. Baker	1904	1973	Waco
Henry C. Hoesch	1887	1973	Nebraska
W. T. Boulware	1890	1973	Hillsboro
Roy L. Crawford	1894	1973	Winters
Saul A. White	1900	1974	San Antonio
Frank L. Turner, Sr.	1893	1974	Brownwood
Ollie Apple	1897	1974	Walford
C. O. Shugart	1881	1974	Waxahachie
R. W. Call	1897	1974	Whitney
R. T. Wallace	1888	1974	Belton
J. G. McClendon	1931	1974	Oklahoma
T. S. Ogle	1883	1974	Waco
E. L. Craig	1893	1974	Lubbock
Alton W. Ferrill	1906	1974	DeLeon
Lloyd H. Olson	1900	1975	California
Walter Williams	1899	1975	Mexia
William B. Morton	1884	1975	Coleman
P. E. Riley	1882	1975	Fort Worth
Alvin S. Gafford	1901	1975	Indian Creek, Comanche
Hubert C. Smith	1899	1975	Fort Worth

Name	Born	Died	Buried
Glover Thomas	1907	1975	Dallas
Frank K. Suddath	1884	1975	North Carolina
Claude P. Jones	1888	1975	Mississippi
H. D. Huddleston	1878	1975	Cleburne
R. Frank Stone	1906	1976	Gatesville
Floyd E. Johnson	1903	1976	Fort Worth
H. D. Hamilton	1910	1976	Springhill
W. E. Harrell	1895	1976	Waco
E. H. Lightfoot	1892	1977	Fort Worth
Ross G. Smith	1901	1977	Dallas
C. M. Buttrill	1884	1977	Waco
George A. Fallon	1905	1977	Arlington
P. W. Layne	1885	1977	Oglesby
Charles H. Cole	1904	1978	Waco
Prince E. Cantrell	1885	1978	Mineral Wells
Wallace N. Dunson	1901	1978	Waco
Sam E. Mohondro	1935	1978	Waco
W. W. Baker	1889	1978	Waco
R. Herman Boyd	1893	1978	Waco
Urban A. Schulze	1910	1978	Bangs
J. E. Buchanan	1927	1978	Waco
Aubrey Edwards	1934	1978	Waxahachie
J. K. Brim	1894	1978	Arlington
Otis F. Brown	1903	1978	Graham
James W. Lane	1934	1978	Fort Worth
Willie B. Johnson	1910	1978	Temple
Wilford V. Bane	1909	1979	Arlington
Henry E. Kuykendall	1891	1979	Waco
Horace Poteet	1888	1979	San Angelo
Oran Stephens	1901	1979	Waxahachie
Joseph I. Patterson	1894	1979	DeLeon
Raybon Porter	1899	1979	Wichita Falls
Homer R. Hall	1888	1979	Dublin, Lower Green's Creek
S. Ross Grace	1900	1979	Cisco
William C. Crawford	1921	1980	Crawford
Arthur G. Standlee	1893	1980	Little River
W. W. Ward	1887	1980	Fort Worth
S. A. Keese	1907	1980	Waco
Nancy Todd Murray	1948	1980	Cresson
Frank T. Fisher	1892	1980	Waxahachie
Milton G. Slayden	1902	1980	Waxahachie
J. L. Glaze	1915	1980	Cleburne
H. M. Hopkins	1885	1980	Fort Worth
Abraham McGill	1919	1980	Anderson
Robert Cope	1943	1980	Fort Worth
M. A. L. Freeman	1900	1980	Austin
J. D. F. Williams	1902	1980	Fort Worth
Warren Flynn	1901	1981	Fort Worth
Roy Davis	1899	1981	Corsicana
J. L. Oliver	1887	1981	Dublin, Lower Green's Creek
J. Morris Bailey	1913	1981	Waco
Chester A. Wilkerson	1896	1981	Winters
Eldridge M. Cooper	1902	1981	Mexia
Ernest M. Rucker	1920	1981	Temple

Name	Born	Died	Buried
Roy F. Johnson	1904	1981	Crockett
G. J. Goff	1907	1982	Waco
G. Alfred Brown	1900	1982	Fort Worth
Samuel M. Franklin	1891	1982	Freestone County
Anthony J. Miller	1889	1982	Newton, Kansas
Wallace J. Shelton	1909	1983	Fort Worth
Dale Yant	1925	1983	Iredell
Daniel B. Baker	1884	1983	Temple
John H. McDaniel	1919	1983	Columbus, Texas
James H. Campbell	1922	1983	Fort Worth
Peyton Goodman	1905	1983	Corsicana
Oswald B. Salyer	1916	1983	Los Angeles, California
L. Warren Olliff	1926	1983	Dallas
Jack Payne	1924	1983	Clifton
Maggart B. Howell	1917	1983	Fort Worth
Frank H. Ingram	1901	1983	Fort Worth
Thad E. Son	1903	1983	Mansfield
Roy E. Stanley	1921	1984	Waco
John H. Basham	1928	1984	Fort Worth
Jimmy Ray Scott	1924	1984	Smithfield
Paul Witcher Utley	1891	1984	Waco
J. W. Whitefield	1902	1984	Waxahachie
Luckie Elder Muse	1888	1984	Waco
Haldor Duncan	1914	1985	Clifton
George Fred Siler	1885	1985	Moody
William L. Hankla	1899	1985	Fort Worth
J. W. Sprinkle	1914	1985	Fort Worth
John Harper	1918	1985	Arbala
Donald Welsh	1929	1986	California
S. Wayne Reynolds	1914	1986	Weatherford
E. C. Hewitt	1913	1986	Kirbyville
Allen Peacock	1902	1986	Houston
Horace Williams	1895	1987	Nashville, Tennessee
Jonas L. Davenport	1906	1987	Clifton
Guy Perdue	1906	1987	Greenville
Frank Bartos	1903	1987	Waco
Henry Taylor	1912	1987	Waco
Bob Evans	1916	1987	Weatherford
Ernest Roper	1893	1987	Brownwood
Bill Easley	1928	1987	Temple
James Earl Morton	1902	1988	Clifton
William F. Smith	1894	1988	Waco
L. Stanley Williams	1909	1988	Waco
James N. Johnson	1918	1988	Roswell, New Mexico
Gaston Foote	1902	1989	Fort Worth
Fred George Benkley	1894	1989	Fort Worth
Ernest Duncan Piott	1906	1989	Gainesville
Rester A. Brooks, Jr.	1925	1989	Fort Worth
Hubert W. Crain	1906	1989	Stephenville
John W. Elliott	1925	1989	Fort Worth
B. L. McCord	1906	1989	Fort Worth
C. A. Sutton	1902	1989	Fort Worth
Walter M. Walmsley	1918	1989	Fort Worth
George Greebon	1909	1990	Fort Worth

Name	Born	Died	Buried
James Shuler	1931	1990	Brownwood
C. D. Wooten	1899	1990	Cleburne
Hubert H. Barnett, Sr.	1908	1991	Hubbard
Albert Leslie Cronk	1923	1990	Waxahachie
William S. Fisher	1910	1990	Hurst
John William Gill, Jr.	1909	1991	Arlington
John Donald Hazlewood	1924	1991	Fort Worth
Jackson C. Oglesby	1900	1991	Arlington
Frank L. Turner, Jr.	1920	1990	Brownwood
W. C. Taylor, Jr.	1930	1991	Waco
Paul Christopher	1899	1992	Arlington
Victor Earl Hankinson	1912	1993	Waco
John B. Holt	1915	1993	Dallas
John Dillard Hutcheson	1934	1993	Springtown
Robert Vance Lindsey	1931	1993	Cleburne
William Lloyd Shaw	1907	1993	Waco
C. J. Ledet	1930	1993	Marrero, Louisiana
D. L. McCree	1903	1993	Graham
Wallace W. Pittman	1908	1993	Temple
J. D. Walsh	1910	1993	Jonesboro
A. B. McCown	1918	1994	Wichita Falls
Richard Millsap	1923	1994	Covington
Floyd A. Boulware	1912	1994	New Mexico
Carl Poe Mehaffy, Jr.	1922	1994	Fort Worth
William M. Greenwaldt	1918	1994	Fort Worth
Robert Almanza	1943	1994	Waco
Denzil G. Wright	1918	1995	Springtown
Charles Joseph McAfee	1924	1995	Watts Chapel
Leonard L. Haynes, Sr.	1898	1996	Inglewood, CA
Sidney Francis Bunn	1937	1996	Little River
Kester Maurice Hearn	1908	1996	Fort Worth
Karl Lavelle Swain	1929	1997	(Nevada)
Cecil Martin Ellis	1909	1997	Arlington
William G. Whitaker	1909	1997	Waco
Eustace R. Gordon	1896	1997	Fort Worth
Robert Wayne Richmond	1924	1997	Arlington
Leonard D. Kelley	1927	1997	Fort Worth
Louis John Shambeck	1923	1997	Graham
George Morris	1923	1997	Grand Prarie
Sam Partee	1924	1997	Bradshaw, TX
H. Brown Loyd	1905	1998	Waco
Cleo Metcalf	1917	1998	Arlington
Henry "Joe" Cooper	1925	1998	Holland, TX
Noah Warren McCain	1919	1998	Fort Worth
Dan Johnson	1909	1999	Weatherford
John James Fourie	1927	1999	Farmers Branch
Jan Lynette White	1952	1999	Granbury
Marvin "Steve" Monk	1947	1999	Graham
Leroy Brown	1904	1999	Cleburne
Dewitt L. Barnes	1898	1999	Abilene
Quay Parmer	1912	1999	Arlington
Garrett C. Creppon	1937	2000	Arlington
Barbara Johnson-Arther	1958	2000	Eastland
Thelma Buchanan	1928	2000	Waco

Name	Born	Died	Buried
H. Gordon Dennis	1923	2000	Temple
Edward H Otwell	1926	2000	Cleburne
Lloyd Coker	1911	2000	Comanche
Ervin Gathings	1920	2000	Fort Worth
A Bailey Duncan	1926	2000	Panhandle, TX
Hubert Taylor	1918	2000	Granbury
Henry Price	1902	2001	Waxahachie
Simon W. Curtis	1906	2001	Waco
Plez Todd	1909	2001	Gatesville
Floyd Thrash	1903	2001	Fort Worth
Timothy Russell	1942	2001	Fort Worth
John Lightfoot	1931	2001	Temple
Homer Cox	1916	2002	Nolanville
Homer Pumphrey	1918	2002	Nolanville
James Harvey Raines	1918	2002	Cleburne
James "Jack" Hopkins	1922	2002	Mineral Wells
Albert Pitts	1925	2002	Temple
Lloyd Sansom	1930	2002	Waco
Estill Allen	1912	2002	Early
B. F. "Biff" Jackson	1907	2002	Mercedes
H. Dan Hitt	1935	2003	Waxahachie
Roy Thurman Bassett	1929	2003	
Robert L. "Bob" Davis	1938	2003	
William Earl Mitchell	1914	2003	Dallas
John Boyd Richardson	1910	2003	Arlington
Lowell Randall Rogers	1919	2003	Poolville
Tolbert Jack Vereen	1925	2003	Poolville
Carroll Thompson	1913	2004	Maypearl
Frank R. Williams	1932	2004	Frost
Susan K. Longley	1962	2004	
Luther J. Helm	1912	2004	Comanche
Hal Wylie Davis	1935	2004	Nolanville
Bennie McBryde	1913	2004	Waco
Norman Purvis	1915	2005	
T. Morgan Garrett	1920	2005	Stephenville
Charles M. Walton	1921	2005	
Robert Terrell Nelson	1935	2005	Burleson
Ben Harold Feemster	1929	2005	Fort Worth
Lee R. Geldmeier	1915	2005	Waco
Rebecca Ann Emery	1950	2005	
H. Lively Brown	1926	2006	Granbury
Burt M. Gillis	1912	2006	Moody
Cleo. C. Sessions	1909	2006	Fort Worth
Charles E. Cox, Jr.	1926	2006	Graham
Elden Douglas Traster, Jr.	1928	2006	
William Moody	1925	2006	Waco
Albert Jessie Wormwood	1914	2006	Weatherford
Glenn Caroll Bowman	1916	2006	Joshua
John Edward Dowd	1922	2006	
Eric C. Purnell	1915	2006	Waco
Raymond Burton	1912	2006	Fort Worth
George McAfee Matthews	1922	2006	Salado
Ernestine Scott	1937	2007	Waco
Bobby Dean Baggett	1954	2007	Fort Worth

Name	Born	Died	Buried
Len Layne	1913	2007	Mineral Wells
James B. Ansley	1912	2007	Bazette
Walter G. Black	1918	2007	Fort Worth
Lawrence A. Zellers	1922	2007	
Clyde E. Zellers, Jr.	1918	2007	
Robert G. Haynes	1922	2007	Colleyville
Kenneth Bass	1924	2007	DeLeon
Nicholas Henry Kupferle, Jr.	1922	2007	
J. Charles Shelley	1929	2008	
Ernest O. DeWald	1917	2008	
Gene F. Allen	1919	2008	Crawford
Robert A. Greaves, Jr.	1921	2008	
Carl G. Owens	1926	2008	Copperas Cove
Roy Rollin	1914	2008	Fort Worth
Joe Douglas Worley	1931	2008	Dallas/Ft Worth National Cemetery
Norman Bruner	1927	2008	
Gene Austin Moore	1930	2008	Bosqueville
Paul Wiseman	1916	2008	Hillsboro
Beverly Hamilton	1962	2008	
Elmer Glazener	1928	2008	Ferris
H.F. Meier, Jr.	1922	2009	Riesel

X. Historical

Annual Conference Register
(After Merger with West Texas Conference)

No.	Place	Date	President	Secretary
1	Fort Worth	May 24, 1970	Bishop W. Kenneth Pope	J. D. F. Williams
2	Fort Worth	June 7, 1971	Bishop W. Kenneth Pope	J. D. F. Williams
3	Fort Worth	June 4, 1972	Bishop W. Kenneth Pope	J. D. F. Williams
4	Fort Worth	June 3, 1973	Bishop W. McFerrin Stowe	J. W. Sprinkle
5	Waco	June 2, 1974	Bishop W. McFerrin Stowe	J. W. Sprinkle
6	Fort Worth	June 1, 1975	Bishop W. McFerrin Stowe	J. W. Sprinkle
7	Waco	June 6, 1976	Bishop W. McFerrin Stowe	J. W. Sprinkle
8	Waco	June 5, 1977	Bishop W. McFerrin Stowe	J. W. Sprinkle
9	Fort Worth	June 4, 1978	Bishop W. McFerrin Stowe	J. W. Sprinkle
10	Waco	June 3, 1979	Bishop W. McFerrin Stowe	J. W. Sprinkle
11	Fort Worth	June 1, 1980	Bishop W. McFerrin Stowe	J. W. Sprinkle
12	Waco	May 31, 1981	Bishop John W. Russell	W. M. Greenwaldt
13	Fort Worth	May 30, 1982	Bishop John W. Russell	W. M. Greenwaldt
14	Waco	June 5, 1983	Bishop John W. Russell	W. M. Greenwaldt
15	Fort Worth	June 3, 1984	Bishop John W. Russell	W. M. Greenwaldt
16	Waco	June 2, 1985	Bishop John W. Russell	W. M. Greenwaldt
17	Arlington	June 1, 1986	Bishop John W. Russell	W. M. Greenwaldt
18	Waco	June 1, 1987	Bishop John W. Russell	H. Gordon Dennis
19	Fort Worth	June 6, 1988	Bishop John W. Russell	H. Gordon Dennis
20	Arlington	June 5, 1989	Bishop John W. Russell	Sidney Roberts
21	Waco	June 3, 1990	Bishop John W. Russell	Sidney Roberts
22	Fort Worth	June 2, 1991	Bishop John W. Russell	Sidney Roberts
23	Arlington	May 31, 1992	Bishop John W. Russell	Sidney Roberts
24	Waco	June 6, 1993	Bishop Joe A. Wilson	Sidney Roberts
25	Fort Worth	June 5, 1994	Bishop Joe A. Wilson	Sidney Roberts
26	Waco	June 4, 1995	Bishop Joe A. Wilson	Richard M. Freeman
27	Fort Worth	June 2, 1996	Bishop Joe A. Wilson	Richard M. Freeman
28	Waco	June 1, 1997	Bishop Joe A. Wilson	Richard M. Freeman
29	Fort Worth	May 31, 1998	Bishop Joe A. Wilson	Richard M. Freeman
30	Waco	June 6, 1999	Bishop Joe A. Wilson	Richard M. Freeman
31	Fort Worth	June 4, 2000	Bishop Joe A. Wilson	Charles L. McClure
32	Waco	June 3, 2001	Bishop Ben R. Chamness	Charles L. McClure
33	Waco	June 2, 2002	Bishop Ben R. Chamness	Charles L. McClure
34	Fort Worth	June 1, 2003	Bishop Ben R. Chamness	Charles L. McClure
35	Waco	May 30, 2004	Bishop Ben R. Chamness	Charles L. McClure
36	Fort Worth	June 5, 2005	Bishop Ben R. Chamness	Charles L. McClure
37	Waco	June 4, 2006	Bishop Ben R. Chamness	Harvey L. Ozmer
38	Fort Worth	June 3,2007	Bishop Ben R. Chamness	Harvey L. Ozmer
39	Fort Worth	June 1, 2008	Bishop Ben R. Chamness	Harvey L. Ozmer
40	Southlake	June 7, 2009	Bishop J. Michael Lowry	Harvey L. Ozmer

XI. Standing Rules

I. ANNUAL CONFERENCE

Conference Procedure

1.0 The Central Texas Conference shall be organized according to the Book of Discipline (2008 ¶¶ 33, 34) and shall meet annually at the time appointed by the Bishop (2008 ¶ 603.2) and the place chosen by the Conference (2008 ¶603.3).

1.1 Adjourned or special sessions shall be called in the manner set forth in the Book of Discipline (2008 ¶603.5). The business of the Annual Conference shall be conducted according to the current edition of Roberts Rules of Order. There shall be a Preliminary Report that shall include all matters for consideration by a session of Annual Conference received in accordance with the Conference Calendar. The Preliminary Report shall be mailed to the members of the Annual Conference at least one month prior to the session of the Annual Conference.

1.3 Lay members and alternate lay members of the Annual Conference shall be elected at the Charge Conference for a one-year term to begin on January 1, following their election, subject however, to the Book of Discipline (2008 ¶602.4).

1.3.1 To equalize the number of lay and clergy members of the Annual Conference, the following will be members by virtue of the offices held: each District Lay Leader, each District United Methodist Women's President, each District United Methodist Men's President, each District Student Leadership Team President or designee and one additional youth officer appointed by the District Student Leadership Team, any chair of any Annual Conference board, council, commission or committee, the Directors of the Stewardship, Finance and Administration and Commission on Church Growth and Development (CG&D), and the Director and associate Directors of the Annual Conference Mission Ministries who is a lay not otherwise a member, the Conference archivist/historian who is not otherwise a member, and Jurisdictional Council on Ministries, General Council on Ministries and General Church board and agency representatives not otherwise members of the Annual Conference; and one additional lay member from the charges of the Conference whose membership is above the number, set annually by the Conference secretary required to equalize the ratio between clergy and lay members. This figure will be revised annually. The Conference secretary will notify each District Superintendent by September 1 as to the churches that will elect additional members preceding the next Annual Conference. Each charge of the Annual Conference is responsible for defraying expenses of its lay and clergy members while in attendance at the Conference. All resolutions and petitions for consideration of Annual Conference shall be submitted to the Conference Secretary by 30 days prior to the deadline set for inclusion in the Preliminary Report prior to regular session of Annual Conference. These resolutions and petitions shall then be sent by the Conference Secretary to the appropriate standing body. The appropriate standing body shall then report a recommendation of concurrence or non-concurrence and/or any revisions to the Annual Conference.

1.4.1 All matters to be presented to the Annual Conference in session which pertain to the work of one of its standing bodies, and which were not received and duly processed so as to be printed in the Preliminary Report, shall be referred to the Conference Secretary and then to a Legislative Committee of the corresponding standing body consisting of its members present at the Conference, chaired by its chair or designee, and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.4.2 All other papers, resolutions or reports presented to Annual Conference which may not pertain directly to the work of one of its standing bodies must also be referred to the Conference Secretary and then to a study committee nominated by the Bishop and elected by the Annual Conference and shall be reported back to the Conference with recommendation for concurrence or non-concurrence and/or any revisions prior to the close of the Conference session, unless otherwise directed by the Annual Conference.

1.5 All papers, resolutions, obituaries and reports coming to the Conference, not included in the preliminary report, must be typewritten in triplicate and two copies of said report must be in the hands of the secretary before they are presented to the Conference. Any reports requiring approval of the

Annual Conference, not in the preliminary report, shall be reproduced for members of the Conference by the proponent so that all may follow the report as it is being presented.

1.6 Per diem allowance for each day in actual attendance at Annual Conference will be granted, according to their status when they arrive at Annual Conference, to retired clergy, retired diaconal ministers, retired deaconesses, ministers' surviving spouses, pastors receiving a total compensation of, or less than the minimum compensation of the Conference, students appointed to attend school, and ministers on disability leave.

1.7 There shall be a Committee on Memoirs composed of the secretary of the Conference and the secretary of the Board of Pensions to insure suitable memoirs of the deceased clergy, widows or widowers of clergy. The clergy in charge of the funeral of such persons shall be responsible for preparing the memoir and filing it with the committee immediately after the funeral.

1.8 Any of the standing rules may be amended or suspended by a two-thirds vote of those present and voting at a session of Annual Conference, provided that any motion to amend the Conference standing rules must lie on the table at least one day before the Conference can vote to amend.

1.9 Vacancies on all Conference boards, councils, commissions, teams, and committees shall be filled by nominations and selected by the appropriate body. Those persons elected to fill vacancies shall serve the remainder of the tenure of the original member. A person who has been elected to fill an unexpired term of four years or less may be nominated to serve an additional four year term, provided the total tenure does not extend beyond eight consecutive years. However, when the chair of the committee is a district representative who has been transferred to another district and, in the opinion of the appropriate body, unusual circumstances require the continued services of such chair, the body shall have the right to retain that person in its membership for the remainder of that person's tenure. Such persons shall not be counted as district representatives.

1.9.1 Any member of the Conference boards, councils, commissions, teams, and committees who is absent without excuse from any two consecutive meetings of the board, council, commission, team, or committee shall thereby forfeit membership on the agency and their vacancy shall be filled in accordance with 1.9 above.

1.9.2 Vacancies, that require Annual Conference Committee on Nominations action to fill, which occur between the sessions of Annual Conference, may be selected by the related body, must be approved by the Conference Executive Ministry Team, and ratified by the Conference Committee on Nominations. All persons being nominated shall be contacted by the selecting body prior to nomination to determine their willingness to serve.

1.10 Members of General and Jurisdictional boards, councils, commissions, or committees within the Annual Conference shall be ex officio members of corresponding Conference agencies. Boards, councils, commissions, committees, teams, and other groups formed by Annual Conference must organize within 21 days of the closing session of Annual Conference, and report their officers to the Office of Stewardship, Finance and Administration by July 1 of that year. Mailing lists maintained by Conference and District offices shall be used only for purposes of mailings relating to Conference business.

II. CONFERENCE ORGANIZATION

Annual Conference Executive Ministry Team

1.0 The Annual Conference Executive Ministry Team will be a coordinating body that will provide "clear checks and balances regarding program functions and financial/administration functions within the Annual Conference" (2008 Book of Discipline, ¶ 610.1). It shall assist the Annual Conference in "structuring its ministries and administrative procedures in order to accomplish its purpose. In so doing it shall provide for the connectional relationship of the local church, district, and Conference with the general agencies.

1.1 The Annual Conference Executive Ministry Team shall provide for planning and research in the continuing ministry of The United Methodist Church within the Conference; serve as the clearing house for all planning and research projects under the sponsorship of the Annual Conference and its agencies; relate to and cooperate with the planning research projects of the General Council on Ministries.

1.2 The Annual Conference Executive Ministry Team will monitor to ensure inclusiveness – racial,

gender, age, and people with disabilities – in the Annual Conference" (2008 Book of Discipline, ¶610). It will meet at least twice annually – once in the Fall and once in the Spring. It may meet additionally as needed.

1.3 The Annual Conference Executive Ministry Team will be comprised of the three officers of the Administrative Leadership Team, the three officers of the Mission Leadership Team, three at-large members selected for balance and expertise – all of whom will be nominated by the Conference Nominating Committee and elected by the Annual Conference quadrennially, or as needed annually for vacancies. The residing Bishop shall chair the Annual Conference Executive Ministry Team. A vice-chair and secretary shall be elected from the team at the first meeting of the new quadrennium. Additional voting members of the team will include two District Superintendents (selected by the Cabinet), the Conference Lay Leader, the Chair of the Commission on Inclusiveness and the three Conference Executive Directors. This Executive Ministry Team will give overall supervision to the Annual Conference boards, councils, commissions, teams, and committees, utilizing the Administrative Leadership Team and the Mission Leadership Team for further coordination and supervision.

1.4 The Annual Conference Executive Ministry Team reports directly to the Annual Conference. It may do that directly or through one or more of the representative bodies in the organizational structure.

Conference Administrative Leadership Team

1.0 The Conference Administrative Leadership Team shall function as a resource and support for the Annual Conference boards, councils, commissions and committees.

1.1 The Administrative Leadership Team shall meet one time each year in the spring (determined by the leadership team itself).

1.2 The membership shall be composed of the chairs/presidents of each of the boards, commissions and committees excluding the Committee on Investigation, Administrative Review Committee, Joint Committee on Incapacity, Minutes, the Agenda Committee, and the Commission on Communications. The chair, vice chair and secretary will be nominated by the Conference Committee on Nominations. The Bishop, one Cabinet representative and three Conference Directors shall serve as ex officio members.

Committee on the Agenda

3.0 There shall be a Committee on the Agenda to prepare the agenda for the Annual Conference and submit it to the Conference for adoption.

3.1 The membership shall be composed of the Bishop, the District Superintendents, the Conference Lay Leader, the president of the Conference United Methodist Women, the President of the Conference United Methodist Men, Conference Parliamentarian, the Conference Director of Communications, the President and one other youth representative from the Conference Student Leadership Team, the chairs of the Conference boards, the chair of the Conference Mission Leadership Team, host pastor, local arrangements chair, and worship chair. The Conference Director of Mission Ministries, the Conference Director of Church Growth & Development and the Conference Director/secretary of Stewardship, Finance and Administration shall serve without vote.

3.2 The Committee shall nominate and elect its own officers quadrennially.

3.3 The executive Committee shall include the chair, vice-chair, secretary, Bishop, Lay Leader, host District Superintendent, host pastor, local arrangements chair, worship chair, and the Directors of Mission Ministries and SFA without vote.

3.4 The Committee shall present to the Conference Council on Finance and Administration, prior to the Conference session, a detailed estimate of the expenses of the Conference, including per diem allowance.

Commission on Archives and History

4.0 There shall be a Commission on Archives and History, consisting of one lay and one clergy elected by each District Conference. Six at-large members shall be added by nomination of the retiring chair of the commission and elected by the Annual Conference. No member shall be eligible to serve for more than two consecutive terms. The commission shall have a chair, a vice-chair, and a secretary who shall be nominated and elected as outlined in Section II, ¶ 16.2a and 16.7 for a

four-year period to coincide with the quadrennium. The commission shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶641) and other responsibilities as delegated to it by the Annual Conference.

4.1 The Conference Committee on Nominations may nominate a Conference archivist/historian to be elected by the Annual Conference, as permitted in the Book of Discipline (2008 ¶641). The Annual Conference archivist/historian shall serve with non-expiring term of office and shall be a voting member of the Conference Commission on Archives and History.

4.2 The Commission on Archives and History will retain the cornerstones of all Central Texas abandoned churches and the United Methodist Historical Marker Plaque (if the church received one) of all Central Texas abandoned churches.

Commission on Church Growth and Development

5.0 There shall be a Commission on Church Growth and Development to carry out the functions set forth on pages 147-150 of the 1980 Journal of the Central Texas Conference as amended.

5.1 The membership of the commission shall consist of elected members: one clergy from each District and one lay from each District nominated by the District Committee on Nominations and elected by the District Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; two persons of ethnic background, two women if not already represented, two at large lay and two at large clergy nominated by the Conference Committee on Nominations and elected by the Annual Conference for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years; ex officio members: the Bishop; the District Superintendents; the chair of the Central Texas Conference Foundation, without vote; the Director of Stewardship, Finance and Administration; the Director of the Conference Mission Ministries; the Conference Lay Leader; the President of the Conference United Methodist Men; the President of the Conference United Methodist Women; the chair of the Conference Outreach Council; the chair of the Conference Board of Trustees; the executive Director of the commission, without vote; the Missionary for Hispanic Ministries, without vote; and the Director of the Texas Methodist Foundation, without vote. Additional lay members: if needed, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference to ensure inclusion of persons with expertise in the areas of finance, architecture, real estate, building construction, law, and ethnic minority congregational development.

5.2 The commission shall elect from its members the following officers: chair, vice-chair, and secretary.

5.3 There shall be at least two standing committees: the Committee on Church Extension; the Committee on Finance, with other committees named by the chair as needed.

Commission on Christian Unity and Interreligious Concerns

6.0 There shall be a Commission on Christian Unity and Interreligious Concerns which shall be organized and function according to the Book of Discipline (2008 ¶642).

6.1 Each quadrennium, members shall be elected for a four-year term. Members are eligible to serve two (2) four-year terms for a total of eight years. The officers (3) chair, vice chair and secretary and any additional members will be nominated by the Conference Committee on Nominations.

Committee on Counseling

7.0 There shall be a Committee on Counseling elected by the Annual Conference for a four-year period to coincide with the quadrennium.

7.1 The committee shall be composed of five members. Two shall be nominated by the Board of Ordained Ministry and three shall be nominated by the Bishop.

7.2 The purpose of the Committee on Counseling will be to monitor the counseling program on a regular basis and make an annual evaluation of the performance of the counselors, and secure counselors as needed.

7.3 The chair of the committee, who shall be nominated and elected by the committee, will be charged with the responsibility of carrying out the administrative responsibilities of the committee.

Committee on the Episcopacy

8.0 There shall be a Conference Committee on the Episcopacy that shall be elected, organized and

function according to the Book of Discipline (2008 ¶637).

Episcopal Residence Committee

9.0 There shall be a Conference Episcopal Residence Committee that shall be elected, organized and function according to the Book of Discipline (2008 ¶638).

Commission on Equitable Compensation and Clergy Benefits

10.0 There shall be a Commission on Equitable Compensation and Clergy Benefits which shall be organized and function according to the Book of Discipline (2008 ¶625).

10.1 The commission shall be composed of 14 members, seven lay and seven clergy persons, all of whom shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference. In addition, one District Superintendent named by the Cabinet shall be a member.

10.2 The body shall be divided into two classes. Members shall be elected for a four-year term and may succeed themselves one time

10.3 Officers shall be nominated and elected by the members of the commission for a four-year period to coincide with the quadrennium.

10.4 The commission shall provide for a regular review of the standards for clergy vacation, days off, housing, moving expenses, continuing education and such additional benefits as appropriate or as the Annual Conference may direct.

10.5 The commission shall devise and implement a process for the standards to be presented to the local church at least annually through the charge Conference and as many other opportunities as appropriate but not limited to District Staff Parish Relations training events, SPR consultations and the Start-Up Seminar.

Council on Finance and Administration

11.0 There shall be a Conference Council on Finance and Administration which shall be composed of seven clergy and eight lay, with at least one lay from each District. The following shall be ex officio members of the council: the Conference Director of Stewardship, Finance and Administration, without vote; any members of the General or Jurisdictional Council on Finance and Administration who reside within the bounds of the Conference, with vote, unless voting membership is in conflict with another provision of the Book of Discipline, in which case membership shall be without vote; in either case, they shall not be eligible to serve on any agency receiving funds; the presiding Bishop, without vote; a District Superintendent chosen by the Cabinet, without vote; the Conference Director or another representative of the Conference Mission Ministries, without vote; the Director of Church Growth and Development, without vote; and the Conference Lay Leader, without vote. The council shall have a president, a vice-president and a secretary who shall be nominated and elected by the members of the council. The council shall have the responsibilities and duties assigned to it by the Book of Discipline (2008 ¶¶611-619) and such other responsibilities as may be delegated to it by the Annual Conference.

11.1 Members shall be nominated by the Annual Conference Committee on Nominations and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for one additional four-year term. The Committee on Nominations is encouraged to assure that, insofar as possible, the membership will have a balance of men/women and racial/ethnic makeup. The members shall be divided into two classes of four years each., Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for one additional quadrennium

Commission on Inclusiveness

12.0 There shall be a Commission on Inclusiveness following the general guidelines of the 2004 General Conference mandates.

12.1 The Commission on Inclusiveness will replace and will address all areas and requirements of the Commission on Religion and Race, Native American Ministries and the Commission on the Status and Role of Women as stated in 2008 *Discipline* ¶¶*643, 644 and 654.* The membership shall consist of the Bishop and the Director of Mission Ministries, without vote; the three officers (chair must be a women ¶644.3 2008 Discipline, vice-chair and secretary) nominated by the Conference Committee

on Nominations and elected by the Annual Conference; Conference Lay Leader, President of the UMM, UMW and Conference Student Leadership Team; 3 minority clergy (2 female and one male); 4 minority lay (2 female and 2 male); 5 at-large (3 female and 2 male) to ensure racial/ethnic balance; and one young adult all nominated by the Conference Committee on Nominations. All General and/or Jurisdictional members that relate to GR&R and GCOSROW and one Mission Ministries Associate Director.

12.2 Members shall be elected for a four-year term to coincide with the quadrennium, and may succeed themselves one time for a total of 8 consecutive years. All members should be selected for their interest, expertise, and with concern for ethnic and age balance in representation. The Commission will select a representative to serve on the Nurture Mission Council and a representative recommended annually, to serve on the Conference Committee on Nominations. The chair of the Commission will be a member of the Mission Leadership Team.

Committee on Investigation

13.0 There shall be a Committee on Investigation for Ordained Clergy in accordance with the Book of Discipline (2008 ¶2703.2).

13.1 There shall be a Committee on Investigation for Diaconal Ministers in accordance with the Book of Discipline (2008 ¶2703.3).

Board of Laity

14.0 The Board of Laity shall be organized, function, and elect officers according to the Book of Discipline (2008 ¶631.3) and by-laws adopted by the organization. It shall be related to but not amenable to the Board of Discipleship and shall report directly to the Annual Conference.

14.1 The Conference Lay Leader, serving as chair of the Conference Board of Laity, shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference for a period not to exceed four years and to coincide with the quadrennium

14.2 An associate Conference Lay Leader serving in roles coordinated by the Conference Lay Leader and the Bishop, shall be nominated by the Conference Committee on Nominations for a period of four years to coincide with the quadrennium.

Committee on Minutes

15.0 There shall be a Committee on Minutes to read, **record** and approve the proceedings of the Annual Conference after the final session. The members shall be two clergy and two lay who shall be nominated by the Conference Committee on Nominations and elected annually by the Annual Conference. A chair to be appointed by the Bishop will serve the full quadrennium.

Annual Conference Committee on Nominations

16.0 There shall be an Annual Conference Committee on Nominations. It shall be the purpose of the committee to seek out and enlist the services of the best qualified persons available within the Annual Conference to fill various positions for which it is to make nominations.

16.1 The membership shall be the Bishop, who shall be the chair, the District Superintendents, the Conference Lay Leader, the Conference Presidents of United Methodist Women, United Methodist Men, and the Conference Student Leadership Team, the District Lay Leaders, one other youth representative recommended annually by the Conference Student Leadership Team, a representatives recommended annually by the Commission on Inclusiveness, and three clergy at-large elected annually upon nomination by the Conference Committee on Nominations; chair of the Administrative Leadership Team; and chair of the Mission Leadership Team.

16.1.1 The Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, and the Director of Stewardship, Finance and Administration shall be members of the Conference Committee on Nominations without vote. The Director of Mission Ministries shall serve as vice-chair and secretary.

16.2 The Conference Committee on Nominations procedure for officers of boards, councils or agencies of the Conference as required by the Discipline and/or Standing rules shall be:

a. The respective boards and agencies shall nominate their own officers and present the names to the Committee on Nominations prior to February 10 of the year in which they shall be elected; except for the chair as outlined in Section II, 16.7.

b. The Committee on Nominations shall review the nominations for diversity and inclusiveness;
c. The Committee on Nominations may return the nominations to the boards and agencies with possible recommendations for further review and resubmission;
d. The Committee on Nominations shall have ultimate authority to submit nominations to the Annual Conference in order to achieve appropriate age, ethnic, gender, District and expertise representation.
e. When the nominations are complete, the Committee on Nominations shall present the names of the officers of the respective boards and agencies to the Annual Conference for election.

16.3 The Committee on Nominations shall make nominations to the Annual Conference as may be necessary for the following positions: Conference Lay Leader, associate Conference Lay Leader, the Chairs, Vice Chairs and Secretaries for the Conference Administrative Leadership Team, Nurture Mission Council, Outreach Mission Council, Witness Mission Council, Conference Mission Leadership Team, the Commission on Inclusiveness, the Commission on Christian Unity and Interreligious Concerns, Conference Student Leadership Coordinator; membership on Council on Finance and Administration, Equitable Compensation and Clergy Benefits, Pensions, Trustees, Minutes, and Rules; additional membership as required for Commission on Communication and Interpretation, Commission on Christian Unity and Interreligious Concerns, Commission on Church Growth and Development, Commission on Inclusiveness, Nominations and Personnel. The Committee on Nominations shall nominate such other persons as may be required by the Annual, Jurisdictional or General Conference and related ecumenical bodies. The Committee on Nominations shall nominate a representative from a major urban agency to serve on the Outreach Mission Council. No person shall serve as an elected member of more than one of the Annual Conference Standing bodies at one time, unless necessary for age, ethnic, gender, District or expertise representation.

16.4 The nomination procedure shall be as follows:
a. Prior to February 1st of each year, the Conference office shall make available to each District Superintendent a listing of all positions for which District nominations are solicited for consideration by the Conference Committee on Nominations to appear on the slate that will be presented at the ensuing Annual Conference session;
b. Prior to February 10th, the District Superintendents of the respective Districts shall distribute to the local church Lay Leaders and to the pastors of the respective Districts the listing of all positions for which District nominations are being solicited from the local churches for positions to be elected at the ensuing Annual Conference session. Talent Bank Forms will be provided for completion on candidates whose names are submitted. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position;
c. Prior to February 10th, the Conference Commission on Inclusiveness shall develop a list of Ethnic candidates that shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience. This list shall be provided to the District Nominating Committees prior to their annual spring meeting;
d. Prior to February 10th, the Executive Committee of each Annual Conference Standing body may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interests, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
e. Prior to February 10th, Annual Conference Staff serving as liaison to Annual Conference Standing Bodies may develop a list of candidates with special interest and capability who may serve as members of that Standing Body. The list shall include names, addresses, telephone numbers, local church membership and biographical information including talents, interest, and church leadership experience indicated on Talent Bank forms. These forms shall be provided to the District Committee on Nominations prior to the annual spring meeting;
f. Prior to March 15th, the District Committee on Nominations will meet for the purpose of preparing District nominations for all positions in question, taking into consideration the names submitted by local churches. The District Committee, however, shall make nominations of only persons it feels are adequately equipped for the task and may elect to not make nominations in those cases where it feels minimum qualifications for the positions in question are not present. All persons being considered for a position in the Annual Conference shall be contacted by the District Committee on

Nominations before nomination to Annual Conference regarding the responsibilities of the position and whether or not they are willing to serve, if nominated and elected. Emphasis shall be on developing a pool of qualified nominees noting their areas of interest rather than being nominated for a specific position. The District Committee is encouraged to act as a recruiting agency to seek out qualified nominees who may not put their own names forward;

g. Prior to April 1, the District Committee on Nominations shall submit to the Conference Mission Ministries office the list of its nominations with completed Talent Bank forms. All District nominations shall be compiled and circulated to the members of the Conference Committee on Nominations at least ten days prior to its initial session;

h. Prior to May 10th, the Conference Committee on Nominations shall meet for the purpose of preparing a list of nominees for all positions which must be filled by the next Annual Conference. The Conference Committee will seek to match names from the pool submitted to the available positions in order to put the best qualified persons in those positions, taking into account the need for ethnic, gender, age, and geographical balance. No person is eligible for re-election to the same office and shall not be counted as District representatives.

i. All persons being considered for a position in the Annual Conference shall be contacted in writing by the Conference Committee on Nominations before nomination to Annual Conference regarding the responsibility of the position and whether or not they are willing to serve, if elected.

16.4.1 Prior to April 1, all agencies and institutions related to the Annual Conference shall submit to the Annual Conference Committee on Nominations their nominations of persons to be elected by the Central Texas Conference to serve on their boards of Directors or trustees.

16.5 It is recommended that insofar as possible, the membership on leadership teams, councils, boards, and agencies of the Annual Conference shall be representative of the Conference's Districts-except for the Board of Ordained Ministry.

16.6 All Annual Conference Standing Bodies shall have the right to add up to four additional persons to their membership in addition to other Conference guidelines, in order to ensure age, gender, ethnic, District and expertise representation.

16.7 The chair of Commission on Communications and the Commission on Archives and History will be elected at the Annual Conference preceding the next General Conference unless prohibited by the *Discipline*. If not already serving on the body, they will serve as ex-officio members of their respective standing body for one year prior to their taking office in the new quadrennium. All other members of the [standing bodies] will be elected and begin membership at the first Annual Conference following the General Conference

16.8 All nominations shall be for a quadrennium that corresponds with General Conference except if this is in violation of the *Discipline* or with special Annual Conference approval.

Board of Ordained Ministry

17.0 The Board of Ordained Ministry shall be elected, organized, and function according to the Book of Discipline (2008 ¶635).

17.1 Members shall be nominated by the Bishop and elected by the Annual Conference for a term of four years to coincide with the quadrennium and are eligible for re-election for two additional four-year terms. The members shall be divided into three classes of four years each. Each quadrennium, new members shall be elected for a four-year term of office and shall be eligible for two additional quadrenniums.

Board of Pensions

18.0 The Board of Pensions shall be elected, organized and function according to the Book of Discipline. (2008 ¶639) A Cabinet representative shall be selected by the Cabinet as an additional member.

18.1 The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, and shall be eligible for election for one additional four-year term.

Personnel Committee

19.0 There shall be a Central Texas Conference Personnel Committee whose membership will be composed of the following: Bishop, the Annual Conference Director of Mission Ministries, the Director of Church Growth and Development, the Director of Stewardship, Finance and Administration, without vote and twelve additional persons, equal lay and clergy, nominated by the

Conference Committee on Nominations. Members shall be elected for a four-year term to coincide with the quadrennium and eligible to serve two (2) four-year terms for a total of eight years. Membership shall be divided into two rotating classes. Officers shall be nominated and elected by the members of the Personnel Committee for a four year period to coincide with the quadrennium. The chair position shall alternate quadrennially between lay and clergy. The Committee on Nominations will take care to ensure gender, race and age representation.

19.1 The committee shall organize itself in a manner which it deems necessary to fulfill its mandate as the Personnel Committee of the Conference Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, the Director of Glen Lake Camp & Retreat Center and the Board of Pensions avoiding conflict with the Book of Discipline.

19.2 The committee shall receive personnel recommendations from Mission Ministries, the Council on Finance and Administration, the Commission on Church Growth and Development, the Board of Ordained Ministry, the Commission on Archives and History, and the Board of Pensions. The work of the committee will in no way interfere with the prerogative of Disciplinary mandates concerning the nominations of the Director of the Mission Ministries or the Conference Treasurer nor with existing Conference Standing Rules.

19.3 The committee shall recommend to the Annual Conference the structure and personnel in the Conference which is necessary to fulfill the stated mission of the Annual Conference. (Refer to Standing Rule: IV., 1.2).

19.4 The committee shall have oversight of an annual review and evaluation process for all Annual Conference staff members in whatever manner it deems necessary to assure the integrity of the staff as a whole and as individuals.

19.5 The committee shall recommend to the appropriate entities proposals for salary, travel expense, health & life insurance, pension, housing (where applicable), and other practical matters affecting the work, health, and families of the Conference staff.

19.6 The committee shall maintain a personnel policy handbook for the purpose of addressing issues such as vacation time, leave of absence, sick leave, pregnancy leave (for male and female) and other matters germane to the employment of personnel.

19.7 The committee shall be responsible for maintaining current job descriptions for all members of the Conference staff. These will be kept in a secure place in the Conference office. (Refer to 2008 Discipline ¶ 608 for ACCOM (Mission Ministries) Director; ¶ 619 for Conference Treasurer; ¶ 603.7 for Conference Secretary; Standing Rules Page 288 of 1991 Journal - CG&D and Page 290 III 1.0 through 1.2)

19.8 The committee shall have responsibility to conduct grievance hearings for issues which in-house management has been unable to resolve and to conduct exit interviews for staff members who are leaving for any reason.

19.9 The committee shall be responsible for creating and maintaining uniform hiring and exiting procedures to be used by Conference Directors.

Committee on Rules, Policies and Guidelines

20.0 There shall be a Conference Committee on Rules, Policies and Guidelines to develop, define, and interpret the standing rules, policies and guidelines of the Annual Conference. The committee shall be responsible for producing and keeping current a manual of the standing rules, policies and guidelines of the Annual Conference.

20.1 It is recommended that the membership consist of three laymen, three laywomen, and three clergy, nominated by the Conference Committee on Nominations. The elected body shall be divided into two classes. Each quadrennium, new members shall be elected for a four-year term, but may be reelected for one subsequent four-year term. Additional members, without vote, shall be a District Superintendent chosen by the Cabinet and the secretary of the Conference.

20.2 There shall be a chair, a vice-chair, and a secretary who shall be nominated and elected by the membership of the Rules Committee. The cabinet representative shall convene the committee for the purpose of electing its officers.

Board of Trustees

21.0 There shall be a Conference Board of Trustees with duties and responsibilities as outlined in the

Book of Discipline (2008 ¶2512).

21.1 The membership shall consist of twelve persons of legal age. Four shall be clergy in the effective relation in the Conference and eight shall be lay in good standing within local churches within the bounds of the Central Texas Conference and a District Superintendent chosen by the Cabinet as an observer.

United Methodist Men

22.0 The United Methodist Men shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Nurture Council and shall report directly to the Annual Conference (2008 ¶648).

United Methodist Women

23.0 The United Methodist Women shall be organized, function, and elect officers according to the Book of Discipline and by-laws adopted by the organization. It shall be related to but not amenable to the Outreach Council and shall report directly to the Annual Conference (2008 ¶647).

Student Leadership Team

24.0 The Conference Student Leadership Team shall be organized and function according to the Book of Discipline (2008 ¶649) and the by-laws of the Conference Student Leadership Team as printed in the 2004 Conference Journal (CCYM report).

Safe Sanctuary Policy Interpreters

25.0 The Safe Sanctuary Policy Interpreters for Central Texas Conference will be comprised of three persons initially appointed by the Bishop and Extended Cabinet serving from 2007-2012. Thereafter, they shall be nominated by the Conference Committee on Nominations and elected by the Annual Conference quadrennially. A chairperson shall be elected from the three at the first meeting of the new quadrennium. Persons may succeed themselves one time for a total of 8 consecutive years. When vacancies occur, the Executive Ministry Leadership Team will appoint a person to fill the term between conference years. The interpreter's work is clarification, interpretation, education, as well as hearing concerns and making recommendations for future alternations to our CTC Safe Sanctuary policy. Their rulings are the definitive answer concerning conference events.

III. ANNUAL CONFERENCE MISSION MINISTRIES

Conference Mission Leadership Team

There shall be a Conference Mission Leadership Team (formerly called ACCOM) as recommended and detailed by the 2008 *Book of Discipline* ¶608.

1.1 The purpose of the Mission Leadership Team hereafter referred to as MLT is to focus and guide the mission and ministry of the United Methodist Church within the Central Texas Conference by: 1. envisioning the ministries necessary to live out the mission of the church in and through the Annual Conference; 2. creating and nurturing relationships and connections among the local, District, Annual Conference, and general church ministries; 3. providing encouragement, coordination and support for the ministries of nurture, outreach and witness in Districts and congregations for the transformation of the world; 4.
ensuring the alignment of the total resources of the Annual Conference to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The Conference MLT shall be composed of the presiding Bishop, without vote; the officers of the MLT nominated by the Conference Committee on Nominations; one District Superintendent, selected by the Cabinet; Conference Lay Leader, without vote; President of the UMM; President of the UMW; Directors of Mission Ministries, SFA and Church Growth & Development without vote; associate Directors of Mission Ministries, without a vote; the President of the Conference Student Leadership Team; the Conference Student Leadership Coordinator, the chairs of the Councils on Nurture, Outreach and Witness (3); the chair of the Commission on Inclusiveness; the chair of the Commission on Christian Unity and Interreligious Concerns; the chair of each District Leadership

Team or District representative; members of the General Council on Ministries and Jurisdictional Council on Ministries; General Church board and agency representatives not otherwise members of Conference Mission Leadership Team; and four members at-large, who shall be nominated by the Annual Conference Nominating Committee and elected by the Annual Conference, as needed to provide sensitivity to inclusion of appropriate age, gender, ethnic, and expertise representation and to ensure equal lay and clergy membership. At-large members shall serve for all or part of one quadrennium and may succeed themselves one time.

1.3 The officers of the MLT shall be a chair, a vice-chair and a secretary nominated by the Annual Conference Committee on Nominations. If the chair is a lay, the vice-chair shall be clergy and vice versa.

1.4 The Annual Conference MLT shall (a) receive reports and recommendations from the Conference councils and agencies of the Conference MLT; (b) serve as the budget committee for the Conference Mission Ministries; and (3) propose the agenda for the meetings of the MLT.

1.5 The MLT shall: (a) review program and funding criteria and goals for every Conference Mission Ministry program council and agency; (b) recommend programs to the Annual Conference; (c) forward all requests to CF&A for funding and; (d) have responsibility for setting and implementing goals.

Program Councils:

2.0 There shall be three Conference program councils within the Annual Conference Mission Ministries: the Nurture Mission Council which carries out the mandates of the Board of Discipleship and the Commission on Ethnic Local Church Concerns, Outreach Mission Council which carries out the mandates of the Board Church and Society and the Board of Global Ministries and Witness Mission Council which carries out the mandates of the Board of Higher Education and Campus Ministry and the Committee on Evangelism.

3.0 These councils shall be composed of the officers and District representatives and other such persons as may be mandated by the *Discipline*. It is recommended that there be one layman, one lay woman, one clergy, and one youth representative from District representation; and four-six members at-large on each council to be nominated by the Conference Mission Leadership Team as it may be determined necessary by the Conference Mission Leadership Team to achieve age, gender, ethnic and expertise representation. The District representatives and at-large members shall be eligible for re-election for an additional four-year term on all programs of the council.

3.1 The Conference Director of Mission Ministries and associate Directors shall be members of an assigned Mission Council without vote.

3.2 Each council shall have a chair, a vice-chair and a secretary who shall be nominated and elected by the Conference Committee on Nominations for a four-year period to coincide with the quadrennium. If the chair is a lay, the vice-chair shall be clergy and vice versa. The chair position of the councils shall alternate quadrennially between lay and clergy.

3.3 The Conference Mission Councils will provide consultative service and resources to the local churches, the District mission councils, the Annual Conference, and the Annual Conference Mission Leadership Team. Each council will be responsible for the essential function of the area of concern assigned to it by the Annual Conference and will be related to the objectives and scope of that work.

3.4 Each Council will have an executive body composed of the officers and at least two additional members elected by the Council from its District representatives.

3.5 Each Council will meet quarterly or as needed.

3.6 Each Council will develop Task Forces as needed to address specific needs and functions.

4.0 The Conference Nurture Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Coordinator for Spiritual Growth of the Conference United Methodist Women, the President of the Student Leadership Team, the Resource Center Director and the chair of the Board of Directors of Glen Lake Camp and Retreat Center. There will be a representative selected from the Commission on Inclusiveness, and a representative selected from the Emmaus Board of Directors. The Director of Glen Lake Camp shall be a member of the council without vote.

4.0.a. The Nurture Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Discipleship (2008 Book of Discipline,

¶630). The council shall relate to all Conference agencies for the implementation of the Conference's comprehensive plan for Ethnic Local Church Concerns (1990 journal, pages 201-205).

4.1 The Conference Outreach Mission Council will have 10 District representatives selected from a District pool by the MLT and may have six at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Social Action of the Conference United Methodist Women, the Mission Coordinator of Christian Education and Interpretation of the Conference United Methodist Women, the Director of Humanitarian Services, the Coordinator of CTCYM, the Conference secretary of Global Ministries, and a representative from a major urban agency recommended by the Conference Committee on Nominations.

4.1.a. The Outreach Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Global Ministries (2008 Book of Discipline, ¶633) including Small Membership Church (2008 Book of Discipline, ¶645), Disability Concerns (2008 Book of Discipline, ¶653), Mission Personnel (2008 Book of Discipline, ¶1313.6) and the General Board of Church and Society (2008 Book of Discipline, ¶629).

4.2 The Conference Witness Mission Council will have 9 District representatives selected from a District pool by the MLT and may have four at large if it is determined necessary by the MLT to achieve age, gender, ethnic and expertise representation, and additional members may be the Mission Coordinator of Membership, Nurture and Outreach of the Conference United Methodist Women, Conference Director of Lay Speaking, Conference Chair of Communications, and one Central Texas Conference campus minister chosen by peers.

4.2.a. The Witness Mission Council will be responsible at the Conference level for the objectives and scope of work set forth for all the functions of the General Board of Higher Education and Campus Ministry (2008 Book of Discipline, ¶634).

Commission on Communications

5.0 The Commission on Communications shall (a) recommend policies that will enable the Conference, the District, and the local churches, and their agencies to make use of all communications help; (b) make available to the Conference specialized communications resources, especially in the fields of broadcasting and audiovisuals; (c) promote principles of good communication within the Conference to provide two-way channels of communications between each Annual Conference agency, District Mission Leadership Team and local church, and to lead the Conference in making creative use of communications and opportunities offered by modern media, including Conference and General Church periodicals and resources; (d) provide communications training opportunities for leaders in the Annual Conference and local churches; (e) interpret the programs of the General Church and the Annual Conference to the local churches and promote all general and Conference benevolent causes in cooperation with United Methodist Communications.

5.1 Members shall be a chair, a vice-chair and a secretary, Student Leadership Team representative, and eight additional members at-large nominated by the Conference Committee on Nominations. The Conference Director of Mission Ministries, the Conference Director of Communications, the Conference Director of Finance and Administration, the Director of Church Growth and Development, the Director of Information Technology, and a Cabinet representative shall be members without vote. Officers shall be nominated and elected as outlined in Section II, ¶16.2a and 16.7 for a four-year period to coincide with the quadrennium.

Glen Lake Camp and Retreat Center Board of Directors

6.0 The members shall include fifteen (15) clergy and laity in three rotating classes. Utilizing ¶610.5 from The 2008 Book of Discipline of The United Methodist Church as guidelines, each class shall be nominated by the Board of Directors; presented to the Conference Nominations Committee and voted upon by the Annual Conference of The United Methodist Church within whose bounds said premises are located. Additional ex-officio members with voice, but no vote would include: Executive Director of Glen Lake Camp & Retreat Center, Director of Mission Ministries, Associate Director of Mission Ministries, and the Chair of Nurture Council

6.1 Each year, at the first meeting after Annual Conference; the Board of Directors, by a majority vote of Directors entitled to vote, shall elect officers consisting of a chair, vice-chair, and secretary. The Executive Committee consisting of the officers, the Director of Mission Ministries and the Executive Director of Glen Lake, shall have and exercise, between meetings of the Board of Directors, the authority of the Board of Directors in the management of Glen Lake Camp and Retreat Center.

6.2 All Board members will be asked to serve a three (3) year term starting immediately after the annual meeting of said Conference of the United Methodist Church. Two terms of service can be served consecutively, and then a year must be taken off before serving on the Board. If a Director is selected to fill a vacancy after the first year of an unexpired term, the Partial Term served by such Director shall not be considered when determining the limit on terms set forth above.

IV. CONFERENCE ADMINISTRATION

Administrative Personnel of the Annual Conference

1.0 There shall be three Conference executive staff positions: Director of the Conference Mission Ministries; Director of Stewardship, Finance and Administration; and Director of the Commission on Church Growth and Development.

1.1 A clergy may not be appointed to serve as an executive staff member of the Annual Conference for more than eight years in any consecutive 12 years. No clergy shall serve as an executive staff member more than 12 years.

1.2 Any proposal to increase or change the structure of the Conference executive staff of the Annual Conference shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference. No appointment predicated on the creation of such new or changed staff position shall be made, tentatively or finally, until the same is approved by the Annual Conference.

Conference Director of Stewardship, Finance and Administration

2.0 The Conference Director of Stewardship, Finance and Administration shall be nominated by the Council on Finance and Administration, after consulting with the Bishop and the Cabinet, and elected by the Annual Conference.

2.1 The Conference Director of Stewardship, Finance and Administration shall be under the supervision of the Conference Council on Finance and Administration. The Conference Director of Stewardship, Finance and Administration shall serve as the stewardship advocate for the Annual Conference, Conference secretary, Conference treasurer, Conference pension officer and treasurer for the Board of Pensions, treasurer of the Commission on Equitable Compensation and manager of the Conference Center building.

2.2 The tenure of office for a clergy member of the Conference serving as the Director of Stewardship, Finance and Administration shall be for a quadrennium. A newly elected Director of Stewardship, Finance and Administration shall ordinarily assume official duties at the session of the Annual Conference following the General Conference.

2.3 All bonds required by the law of The United Methodist Church or the Central Texas Conference shall be filed with the secretary of the Conference. The bond for the Conference Director of Stewardship, Finance and Administration shall be approved by the Bishop and the Cabinet and filed in the Bishop's office.

2.4 The Director of Stewardship, Finance and Administration shall nominate to the Annual Conference such staff as needed to conduct the daily proceedings of the Annual Conference.

2.5 The job description of the Director of Stewardship, Finance and Administration may be modified upon recommendation of the Conference Council on Finance and Administration and approval of the Annual Conference in regular or called session.

V. FINANCIAL

1.0 The fiscal year of the Annual Conference shall be from January 1st to December 31st, and salaries of clergy members, appointed as pastors or District Superintendents, shall be paid accordingly.

2.0 Apportionment payments, askings, special day offerings, advance specials, and other missional gifts

remitted from a pastoral charge to the Conference Treasurer shall be accompanied by the current year remittance forms supplied by the Council on Finance and Administration. These forms shall indicate clearly the amounts to be credited to each cause and the total must match the amount remitted. The Conference Treasurer shall post on-line in a timely fashion remittances received. Monthly the Conference Treasurer shall report to the District Superintendents and the Bishop the status of funds remitted. The pastor shall enclose the annual statement of receipts as issued by the Conference treasurer, corrected if necessary, with the church's Annual Conference Report as verification of items reported in Table II.

3.0 After careful consideration of all financial responsibilities of the Annual Conference, the Council on Finance and Administration, with three liaison representatives selected by the Annual Conference Mission Ministries, meeting with the Council on Finance and Administration in all budget discussions, shall recommend all allocations for the major categories in the total Conference financial program: clergy and diaconal support, Conference claimants fund, administration, World Service, Conference benevolences, and capital funding. The Annual Conference Mission Ministries, being charged by the Discipline to study and coordinate the budget request of the several Conference agencies as they relate to the Conference program, shall formulate and present an itemized Conference benevolence budget providing for the support of these agencies to the Council on Finance and Administration. If, for any reason, the Council on Finance and Administration decides that the total of the requests for the Conference benevolence budget needs to be changed, it shall adjust the allocation and refer it back to the Annual Conference Council on Ministries for adjustments of the itemized appropriations in the Conference benevolence budget.

3.1 If any Conference agency feels its cause has been neglected, jeopardized, or excluded, it shall have the opportunity to represent its cause before the Council on Finance and Administration as provided in the Book of Discipline (2008 ¶613).

3.2 The Council on Finance and Administration shall present the proposed budget, for the purpose of clarification and correction only, at the first business session of the Annual Conference each year. Changes in the proposed budget shall be reported by the committee, board, and/or council making the request at the time they report to the Annual Conference. Approval or disapproval of the financial request shall be voted as an amendment to the proposed budget at the final presentation of the budget by CFA at the last session of the Annual Conference.

3.3 Any proposal to create a new apportionment, or to change the purpose for an existing apportionment shall be presented during a regular or called session of the Annual Conference, and shall not be voted on until the next session of the Annual Conference.

3.4 Any proposed change of the decimal formula shall first be studied by the Council on Finance and Administration. CFA shall then report to the Annual Conference its recommendation. (In accordance with the 2008 Book of Discipline ¶615.)

4.0 All budget items allocated to the Districts and local churches of the Conference shall be based on the decimal arrived at by the following formula: Determine the base amount for each District or church by taking the total of the following items: (58) pension & benefit funds (CRSP) paid directly to the General Board of Pensions, (64) Pastor's base compensation, (65) Associate(s) base compensation, (66a) Utilities and housing paid to/for pastor, (66b) Utilities and housing paid to/for associate(s), (67a) Travel paid to/for pastor, (67b) Travel paid to/for associate(s), (68a) Other allowances paid to/for pastor, (68b) Other allowances paid to/for associate(s), (69) Diaconal minister(s) compensation, (70) Other staff compensation, (71) Current expenses for program, (72) Other current operating expenses. Add the above thirteen (13) expenditures for each District to get the "District total expenditure". Divide each "District total expenditure" by the "Conference total expenditure" to get the District decimal. (Each decimal is rounded off to four places.) Multiply the District decimal by each Conference Apportionment to get the District Apportionment. Add the above thirteen (13) expenditures for each local church to get their "local total expenditure". Divide each "local total expenditure" by the "District total expenditure" to arrive at the local church decimal. (Each decimal is rounded off to four places.) Multiply the local church decimal by each District Apportionment allocation to get the Local Church Apportionment. (Each apportionment is rounded off to the nearest dollar, with each church being apportioned at least one dollar for each apportionment.)

5.0 It shall be the duty of the Conference Council on Finance and Administration to compute the decimal annually, using the latest statistics (corrected, if necessary) and furnish the table of apportionments to

the Districts. The District Superintendent and the District stewards shall distribute the askings to the local church on the same basis.

6.0 Items to be distributed under the formula are the Episcopal Fund, District Superintendent Salaries & Pension, Conference Claimants and C.P.P., Clergy Health Insurance, Equitable Compensation, Other Clergy Benefits, Property and Administration, World Service/Conference Benevolences, Interdenominational Cooperation, Ministerial Education, Black Colleges, Africa University, Mission Initiatives, Mount Sequoyah, Lydia Patterson Institute, SMU Campus Ministry, Texas Methodist College Association, Wesley Foundations, and Glen Lake Camp Improvements. Others may be added by the action of the Annual Conference.

7.0 The auditing firm appointed by the Conference Council on Finance and Administration shall audit all books of treasurers of boards whose auditing is not provided for in the Book of Discipline, and report the results to the Conference Council on Finance and Administration, which council will send a statement of these audits to the Conference secretary for inclusion in the minutes.

8.0 Annually each board, commission, agency, or special interest, shall make requests to the Council on Finance and Administration through the Annual Conference Mission Ministries for any special day offering, except where set by the Book of Discipline. No such day shall be recommended to the Annual Conference for any agency, cause, or institution, nor shall such a day be listed on the printed Conference calendar, unless such agency, cause or institution has presented a full financial statement and audit, including current annual income and expense, together with its report to the appropriate board.

9.0 The Council on Finance and Administration shall recommend the mileage reimbursement for necessary travel to Conference meetings for all members of boards, commissions, committees and council of the Conference and, upon recommendation of the Personnel Committee, also recommend mileage for Annual Conference staff.

10. The Conference treasurer, after the close of the fiscal year, shall transfer from the accounts of all boards, commissions and other agencies of the Conference into the Operating Reserve all unexpended balances of the annual appropriations for the year just closed (excepting only items specifically exempt by CFA) making allowances for all outstanding checks. This procedure is recommended with the understanding that the Conference treasurer will honor the requisitions for all necessary expenses of the new fiscal year within the limits of the appropriations.

VI. DISTRICTS

District Mission Leadership Team

1.0 There shall be a District Mission Leadership Team in each District of the Annual Conference. It shall be a liaison to the local church and the Annual Conference in all matters of programming.

1.1 The purpose of the District Mission Leadership Team is to focus and guide the mission and ministry of the United Methodist Church within their District by: 1. envisioning the ministries necessary to live out the mission of the church; 2. creating and nurturing relationships and connections throughout the District ministries; 3. mirroring the structure of the Annual Conference Mission Ministries Nurture, Outreach and Witness Councils therefore providing encouragement, coordination and support for these ministries; 4. ensuring the alignment of the total resources of the District to its mission; 5. developing and strengthening ethnic ministries, including ethnic local church concerns; providing for advocacy and monitoring functions to ensure that the church is consistent with its stated values.

1.2 The District Mission Leadership Team shall be composed of the District Superintendent, officers (chair, vice chair and secretary) and the District chairs of Nurture, Outreach and Witness Councils nominated by the District Committee on Nominations and elected by the District Conference, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team, the District Lay Leader, one Conference staff, District Youth Coordinator, and GCOM, JCOM and General Church Representatives residing in the District, the members of the Annual Conference Mission Team, Nurture Mission Council, Outreach Mission Council, and Witness Mission Council residing in the District; and such other persons as the District Mission Leadership Team may determine. Interim vacancies may be filled by the District Mission Leadership Team in lieu of the District Conference.

1.3 The District Nurture, Outreach and Witness Councils shall be composed of officers: chair, nominated

by the District Committee on Nominations and elected by the District Conference, vice chair and secretary elected by the Council. The members of each Council will be assigned by the District Mission Leadership Team from a pool consisting of one member from each local church in the District; however churches with less than 10 members may choose to be represented by one person per charge. Membership on each Council will be selected from this pool. Four persons may be added to each council to ensure inclusiveness or expertise.

District Conference

2.0 There shall be a District Conference in each District of the Annual Conference which shall meet at least one full week prior to the beginning of the Annual Conference after notice is given to all local churches by the District Superintendent, who shall be the chair. The District Superintendent may call a District Conference during the Annual Conference session (2008 ¶657).

2.1 The purpose of the District Conference shall be: (a) to review without debate or vote the Preliminary Report and other items of business coming before the Annual Conference; (b) to elect District representatives to the Conference agencies (c) to elect members of the District Mission Leadership Team; (d) to elect two young adults, approximately eighteen to thirty years of age, to serve as members of the Annual Conference; and (e) such other District business as may be determined permissible under the Book of Discipline.

2.2 The membership of the District Conference shall be the lay and clergy members from that District to the Annual Conference and the local pastors serving within the District, the District Lay Leader, the District President of the United Methodist Women, the District President of the United Methodist Men, the President of the District Student Leadership Team one additional youth appointed by the District Student Leadership Team, and all other members of the Annual Conference residing within the District.

District Committee on Nominations

3.0 There shall be a District Committee on Nominations in each District of the Annual Conference for the purpose of nominating to the District Conference the best qualified persons within the District for the various positions as required by the Annual Conference.

3.1 The membership shall be the District Superintendent, who shall be the chair, the District Lay Leader, the District President of United Methodist Women, the District President of United Methodist Men, the President of the District Student Leadership Team, and such other persons as determined by the District Mission Leadership Team.

VII. LOCAL CHURCHES

1.0 Each congregation shall annually give attention to the vacation policy, using as the guideline for its discussion the statement as printed in the 1993 *Journal*, pages 257-258.

1.1 Each congregation shall annually give attention to the housing policy, using as the guideline for its discussion the statement printed in the 1993 *Journal*, pages 254-257.

1.2 Parsonage utilities should be in the name of the church, i.e., the deposit paid by the church. If the parsonage utilities are not paid by the church, the departing pastor must have arranged in advance of his/her departure to have the meters read on moving day, or on the day of departing the parsonage. The departing pastor is responsible for the bills up to that time.

1.3 In the event of death of a clergy or diaconal minister residing in a church owned residence, the family of the deceased clergy or diaconal minister will be allowed ninety days to find other housing and vacate the church owned residence, or such other time as deemed appropriate by the Cabinet and by the local church pastor-parish relations committee.

2.0 Salaries of clergy moving at Annual Conference shall be paid through May 31 by the former charge and from June 1 by the receiving charge.

2.1 No pastor is allowed to claim reimbursement for more than 5/12 of the Pastor's accountable reimbursement Plan between January and May without recommendation of the PPR/SPR Committee and approval by the Administrative Board.

VIII. DISCONTINUED OR ABANDONED CHURCH PROPERTY

1.0 Any property abandoned in the past or that shall be abandoned in the future and the property disposed of as directed by the Book of Discipline in accordance with 2008 ¶ 2548, the proceeds derived there from, if any, shall be first applied to the retirement of pension deficits, and the satisfaction of any claims against ministerial pension annuities which may have arisen out of failure of that church to make proportionate payment for support. The remaining proceeds are to be transferred to the Commission on Church Growth and Development.

1.1 In the event of a church closure or abandonment, the official and historical records of the closed or abandoned church will be transferred directly to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the closed or abandoned church is located.

1.2 In the event of two or more churches merging, the official and historical records of the churches being merged shall be transferred to the Archives Depository of the Central Texas Conference by the District Superintendent of the District in which the churches are located. The records shall be transferred to the Archives Depository no later than three months following the merger.

XII. Pastoral Records

Years of service equals membership in the Central Texas Conference only. Years of service are through June 1, 2009. Any errors or omissions should be reported to the Conference Secretary.

******This chart does not reflect pension credit information. For pension information contact the Conference office or General Board of Pension and Health Benefits. ******

FE - Elder in Full Connection
AM - Associate Member
DM - Diaconal Minister
Exc - Non Membership Years
FD - Deacon in Full Connection
FL - Full Time Local Pastor
FLA - Family Leave of Absence
IL - Incapacity Leave
RD – Retired Deacon Full Connection
PD - Probationary Deacon
PE - Probationary Elder
PM - Probationary Member
RA – Readmitted
RE - Retired Elder
SL - Sabbatical Leave
TL - Transitional Leave
T — Transfer
RA - Retired Associate
RL - Retired Local Pastor

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Adamson, Georgia	FE	C Tex	1988	1990					21
Adkins, Brenda Lane	FE	C Tex	1992	1994			1		16
Adkins, David W	FE	C Tex	1976	1979					33
Albertson, Ronald W	FE	C Tex	1981	1985			1		27
Alexander, David	PE	C Tex	2006						3
Alexander, Michael K	FE	C Tex	1976	1980					33.5
Allen, Doyle R	RE	C Tex	1975	1978	1987	/T		2009	29
Allen, Georgia M.	RE	C Tex	1977	1980	1988	/T		2006	23
Allen, Nancy E.	FE	C Tex	1996	2000					13
Anderson, Gena	FE	C Tex	2006	2009					3
Andrews, Andy S	RE	Tex	1975	1978	1993	/T	9	2008	11
Arellano-Davis, Laura	PE	C Tex	2009						
Atkins, J Noble	RE	N Mex	1948	1951	1982	/T		1993	11
Augustine III, Louis	LA	LA	1983	1986	1991	/T			11
Austin, Hubert L	RE	C Tex	1977	1980				1996	19.25
Aymond, Jr, John	RE	C Tex	1988	1992			1	2007	18
Bailey, Charles R	FE	C Tex	1979	1981					30
Baker, Bruce	RE	C Tex	1956	1960	1970	/M		1998	45
Baker, Vaughn	FE	C Tex	1978	1982					31
Baldwin, Janice	FE	C Tex	2000	2003					9
Ballard, James	FE	C Tex	1993	1997					16
Ballard, Ronald D	RE	N Ga	1958	1960	1972	/T		2002	30
Barker, W Roger	RE	C Tex	1995	1999			2	2006	9
Bassford, Virginia	FE	SW Tex	1994	1999					14.25
Baumgartner, Lisa	LA	C Tex	1997	2001					9.25
Beaty, Tom	FE	C Tex	2002	2004					7
Beavers, Jay L	RE	C Tex	1965	1968	1970	/M		2008	43
Beckling, John M	FE	C Tex	1990	1993					19

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Beckling, Tae Sun	PE	C Tex	2008						1
Bedford, Lee	RE	N Tex	1950	1952	1982	/T		1997	15
Bell, Sharon	FE	C Tex	2006	2009					3
Bell, Steven H	FE	C Tex	2003	2006					6
Bellamy, Bryan	PE	C Tex	2007						2
Bellomy, Ronald A	FE	C Tex	1996	1999					13
Bennett, Wallace J	RE	C Tex	1955	1958	1970	/M		1991	17
Benton, Robert Dan	FE	C Tex	1975	1977					34
Bergeron, Kenneth E	FE	C Tex	1994	1997					15
Berry, John Kent	FE	C Tex	1986	1991					23
Bessac, Martha	FE	C Tex	2002	2005					7
Bishara, Kamal N	FE	C Tex	1997	2001					12
Blackford, G Douglas	FE	C Tex	2003	2006					6
Blancett, E F	FE	C Tex	1970	1974	1971	/RA	4.75		34.25
Boatman, Kenneth	RE	C Tex	1966	1968	1970	/M		1995	29
Boeglin, Suzanne	FLA	C Tex	1996	2000			1.5		11.5
Boeglin, Timothy R	FE	C Tex	1991	1993					18.5
Bourgoin, Cathy L	FE	C Tex	1995	1999					14
Bowen, Gary Starr	FE	S Ga	1974	1977	1982	/T			27
Boyd, William P	FE	C Tex	1971	1974					38
Bradley, Milana L.	FE	C Tex	1999	2001			1		9
Brennan, W Max	FE	C Tex	1986	1991					23
Briggs, Frank	FE	Holston	1983	1988	1986	/T			22.5
Briles, Robert H	RE	C Tex	1951	1958	1970	/M	1	1994	39
Brittain, Brad	FE	C Tex	2002	2005					7
Brittain, Grady	RE	C Tex	1987	1991			0.25	2007	19.75
Brooks, Shelly	FE	C Tex	1993	1996					16.25
Brooks, Tommy C	RE	C Tex	1956	1957	1970	/M		1992	36
Bruce, Danny Duane	RE	NW Tex	1967	1972	1974	/T		2000	12
Bruster, Timothy K	FE	Texas	1983	1987	1996	/T			13.25
Buchele, Steve	FE	C Tex	2001	2004			2		6
Buhl, Arthur	RE	E Okla	1944	1948	1973	/T	5	1991	19
Byrd, Leslie K	FE	C Tex	2005	2008					4
Camp, C Dennis	RE	C Tex	1965	1967	1970	/M	1	1996	31
Campbell, Robert L	RE	C Tex	1991	1995				2006	15
Campbell, Tony Glen	RE	C Tex	1962	1964	1970	/M	4.25	1989	22.75
Canafax, C Wilson	RE	C Tex	1941	1943	1999	/T		1983	32.5
Carmichael, Joe H	FE	N Tex	1977	1981	1988	/T	1.75		19
Carpenter, Bruce E	FE	C Tex	1984	1988					25.5
Carr, Jr., Louis C	PE	C Tex	2008						1
Cavanaugh, Robert E	RE	C Tex	1974	1977				2001	29.25
Chambers, Jaquetta	FE	C Tex	1991	1994					18
Chamness, Gene A	RE	C Tex	1953	1955	1970	/M		1991	40.5
Chamness, Joe	FE	C Tex	2003	2006					6
Chandler, James D	FE	Okla	1970	1974	1973	/T			36
Chavez, David	RE	R Grnde	1978	1980	1997	/T		2009	12.5
Childs, Gladys	PE	C Tex	2008						1
Childs, Thomas	FE	C Tex	2000	2002	1998	/OD			9

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Chism, Jerry P	FE	C Tex	1977	1981					32
Choyce, Joan P	RE	C Tex	1990	1992			1	2002	11
Churchman, Lindsay	FE	C Tex	1997	2001					12
Clifford, Frederick B	RE	Detroit	1943	1946	1970	/M		1981	19
Clifford, John F	FE	C Tex	1970	1973					39
Clinesmith, Troy C	RE	N Ark	1952	1958	1970	/M		1995	25
Colon, Hector	FE	E PA	1984	1987	1994	/T			15
Colwell, Terry Lynn	IL	C Tex	1994	1996					15
Conner, James D	FE	N Illinois	1983	1986	2001	/T			8
Connolly, Thomas	FE	SW Tex	1966	1969	2000	/T	17.5		9
Cope, Mary Gean	FE	C Tex	1994	1997					15
Cotton, Lori	PE	C Tex	2009						
Coultas, G Dean	FE	S Ill	1976	1978	1989	/T			20
Crowley, Weldon S	RE	N NJ	1959	1961	1970	/M		1997	37
Crumpton, Debra M	FE	C Tex	1998	2002					11
Dack, Cindy T	LA	C Tex	2002	2004					6.5
Dalco, Bryan	FE	C Tex	1997	2002					10
Daniels, Jack Kyle	RE	C Tex	1957	1959	1970	/M		1997	40
Danna, Tiffany	FE	C Tex	2006	2009					3
Dare, DeAndrea	FE	C Tex	2001	2004					8
Darnell, James W	RE	C Tex	1960	1964	1970	/M	1	1980	23
Davis, Jerden	RE	C Tex	1970	1970				2005	35
Davison, Claude W	RE	C Tex	1968	1970	1970	/M		1998	30
Dawson, Michael D	FE	C Tex	1995	1997					14
Decker, Andrew	FE	C Tex	1997	2001					12
Diehm, Kenneth J	FE	C Tex	1984	1987					25
Dirk, John A	FE	C Tex	1977	1981					32
Disney, Ben Ross	FE	C Tex	1986	1988					23
Dobbins, Kyland C	PE	C Tex	2009						
Dozier, Watt Wm	RE	C Tex	1994	1997				2008	11.5
Dugger, Jr, B C	FE	C Tex	1964	1967	1970	/M			45
Egner, Clifford G	FE	N Tex	2002	2005	2007				2
Elliott, Ray	RE	NW Tex	1947	1952	1970	/M		1985	38
Elrod, Donald	RE	C Tex	1985	1989				2003	18
Elswick, Jr, E B	RE	C Tex	1989	1991				1999	10.25
Erickson, Stanley	RE	SW Tex	1961	1964	1976	/T	0.5	1998	19.5
Evers, Beth	PE	C Tex	2008						1
Ewing, Robert F	FE	C Tex	1992	1994					15
Faile, Thomas M	FE	C Tex	2006	2009					3
Fergeson, David	FE	KY	1991	1996	1998	/T			11
Ferrell, Gilbert	RE	C Tex	1942	1947	1970	/M		1985	42.5
Fiorella, Sheila M	PE	C Tex	2008						1
Flanagan, Cleon	RE	C Tex	1952	1954	1970	/M	5	1995	31
Fleming, Sally A	FE	C Tex	1992	1999			2.5		14.5
Flowers, Robert	FE	C Tex	1994	1996					15
Flynn, John N	RE	C Tex	1948	1956	1990	/T		1997	8
Flynt, Jr, Woody R	RE	C Tex	1972	1979				1995	23.25
Forsythe, Amy Kristin	PE	C Tex	2009						

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Fortner, Mary E	FE	C Tex	1995	1997					14
Foust, Hubert	RE	C Tex	1973	1975				1983	10
Fowler, J Andy	RE	C Tex	1975	1975	1970	/T		2000	25
Francis, John Ed	RE	C Tex	1956	1959	1970	/M		1999	43
Franklin, J Travis	FE	C Tex	1980	1985					29
Fraze, Jay	PE	C Tex	2007						2
Freeman, Richard M	RE	N Tex	1956	1959	1969	/T		2000	31
Freeto, Carl N	FE	Holston	1988	1993	1990	/T			19
Fuqua, Verne	RE	C Tex	1949	1956	1970	/M		1994	45
Galloway, Jerry P	FE	C Tex	1991	1994					18
Gause, Jim B	RE	C Tex	1997	1999				2001	3.5
Gibson, Carol	FE	C Tex	1993	1996					16
Gibson, Quinton J	FE	N Tex	1985	1989	1993	/T			20
Gillar, Yvonne	PE	C Tex	2007						2
Gilliam, Beverly	FE	C Tex	2006	2009					3
Glenn, Reuben Kyle	RE	C Tex	1973	1975				1998	25
Godbold, Elizabeth	FE	C Tex	1997	2000					12
Goss, James Allen	RE	C Tex	1970	1973				2009	39
Graff, Charles	FE	Neb	1977	1979	1998	/T			11
Grant, G. Allen	FE	C Tex	2000	2004	2002	/T			7
Gravley, Paul N	PE	C Tex	2006						3
Greenwaldt, Karen A	FE	C Tex	1975	1978					34
Gregory, Janice	PE	C Tex	2007						2
Grisham, William E	RE	N Tex	1956	1958	1981	/T		1993	4.5
Grubb, Lawrence B	RE	Okla	1955	1961	1977	/T		1997	20
Gurley, Gene	FE	C Tex	1999	2001					10
Guthrie, James T	FE	C Tex	1973	1977					35.75
Gutierrez, Raul R	FE	C Tex	1995	2002					14
Hagemeier, Lloyd D	RE	C Tex	1973	1978	1975	/RA	0.25	1999	29.75
Hagmann, Ann	FE	Okla	1991	1995	2002	/T			7
Hall, Matt	FE	C Tex	1990	1994					19
Harrington, J Brooks	FE	C Tex	2006	2009					3
Harris, Dennis	RE	C Tex	1984	1992				1997	12.5
Hawkins, Kay Koos	FE	C Tex	2002	2005					7
Hayes, Christopher	FE	C Tex	2003	2006					6
Helm, Marie	IL	C Tex	1994	1998			0.25		14.75
Henry, Sr, Luther W	RE	N Tex	1963	1965	1973	/T		2006	37
Herrington, Rollo J	RE	C Tex	1965	1970	1970	/M	0.5	1974	8.5
Herzig, Robert H	FE	C Tex	1975	1979					34
Heyduck, Steven C	FE	Tex	1989	1991	1996	/T			12.5
Hippman, Sandra	FE	C Tex	2001	2004					8
Hitt, L Ann	FE	C Tex	1999	2003					10
Hix, Catherine	RE	C Tex	1987	1990				2003	16
Hodges, J W	RE	C Tex	1952	1963	1970	/M		1983	31
Hoffman, Cal Van	FE	C Tex	1981	1984					28
Hoffman, Christi M	FLA	C Tex	1993	1997			3		10
Holbert, John C	FE	La	1970	1976	1978	/T			31
Holbrook, Linda	FE	C Tex	2006	2009					3

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Holden, Jr, Ellis	RE	C Tex	1957	1963	1970	/M		1988	30
Holland Jr, Charles	RE	S Ga	1993	1996				2001	7.25
Holloway, Robert W	FE	C Tex	1970	1974					39
Holmes, Barry Lynn	RE	C Tex	1974	1978			3.75	2007	29.25
Horick, William H	RE	C Tex	1954	1958	1970	/M		1988	33.25
Horton, Deborah	FE	C Tex	2005	2008					4
Howard, Clifton Odell	FE	C Tex	1984	1986					25
Howard Jr, Wesley A	RE	C Tex	1966	1968	1970	/M		2001	37
Hughes, III, B W	RE	C Tex	1991	1995				2009	18
Hull, Rebecca	FE	C Tex	2006	2009					3
Hulme, John W	RE	Mphis	1950	1952	1983	/T	3.25	1988	2
Humphrey, Roland	RE	C Tex	1966	1968	1970	/M		1995	29
Hunt, Crandall M	RE	N Tex	1944	1946	1979	/T		1989	10
Hunt, Henry Lamar	RE	C Tex	1980	1982				1996	16
Hunt, Judy	FE	C Tex	2004	2007					5
Hunt, Richard A	RE	C Tex	1949	1952	1970	/M		1996	47
Ingram, Krista D	PE	C Tex	2009						
Irvin, Gerald	FE	Tex		2005	2003	/T			6
Jarrell, J Timothy	FE	C Tex	1987	1991					22
Jeane, Marty	FE	C Tex	1987	1997					14
Johnson, Hiram	RE	C Tex	1951	1955	1970	/M		1995	44
Johnson, John C	RE	C Tex	1948	1950	1971	/T	5	1990	21
Johnson, Leonard	RE	C Tex	1997	1999				2007	10.5
Johnson, W. Don	RE	C Tex	1974	1982				2006	32
Johnston, J Brady	PE	C Tex	2007						2
Jones, Glenn E	FE	C Tex	1971	1974					38
Jones, Jason M	FE	C Tex	2005	2008					4
Justus, Reed C	FE	C Tex	1983	1985					26.5
Kandeler, Fred W	RE	SW Tex	1965	1970	1993	/T		2001	8
Kershaw, Kaiya	PE	C Tex	2007						2
Key, Sr, Sylvester	FE	C Tex	1995	1999					14
Kiblinger, Ryan	FE	C Tex	2004	2008					5
Kilbourne, Kent A	FE	LA	1972	1978	1996	/T			13
Kile, Wanda Gail	RE	C Tex	1984	1986			7	2005	12.5
Killough, Wade T	FE	C Tex	2002	2005					7
Killough, William B	FE	C Tex	1995	1998					14
Kindley, Gary George	FE	C Tex	1981	1986					28
Kirk-Hall, Denise U	IL	C Tex	1994	1998			3.5		11.5
Koch, Kory	PE	C Tex	2006						3
Koch, Rankin	FE	C Tex	1978	1981					31
Koo, Bon Woong	RE	Texas	1985	1986	1992	/T		2000	8
Kreitner-Cain, Janice	RE	C Tex	1976	1980				2005	24.75
Kugel, Elizabeth E	RE	C Tex	1997	1999				2003	6
Langford, A Stephen	FE	C Tex	1994	1996					15
Larson, Joseph Fagg	RE	C Tex	1966	1968	1978	/T		2000	32.75
Leach, David D	FE	C Tex	1980	1985					29
Leach, E Frank	RE	C Tex	1954	1956	1970	/M		1995	38.5
Lee, Cynthia Marie	FE	Illinois	1983	1994	1988	/T			20

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Lindley, Gary	FE	N Tex	1973	1978	1974	/T			36
Linnstaedt, Robert	LA	C Tex	1986	1990			9		13
Loggins, John Howell	FE	C Tex	1970	1974					39
Long, Katherine F	FE	Texas	1993	1995	1999	/T			10
Longsworth, William	RE	C Tex	1965	1973	1984	/T		2008	24.25
Lovett, Jane	RE	C Tex	1979	1983				2001	22
Lowrance, Marc H	FE	C Tex	1990	1993					19
Lucas, Barbara	RE	C Tex	1977	1980				2000	22.5
Lukert, John	RE	C Tex	1964	1967	1974	/RA	4	2004	36
Luper, Denise	PE	C Tex	2008						1
Lydick, Sandra	RE	C Tex	1988	1990			2.5	2005	14.5
Madden, Myron	RE	C Tex	1988	1991				2007	18.75
Mang, Richard	FE	C Tex	1996	2002					13
Marney, Benjamin B	RE	C Tex	1952	1955	1970	/M		1994	42
Marrs, Kent D	FE	C Tex	1966	1968	1970	/M			43
Marshall, Michael	FE	N Ill	1981	1987	1997	/T			12.5
Martin, Howard H	FE	C Tex	1995	2000					14
Martinez, David	FE	R Grnde	2002	2005	2003	/T			6
Mathias, Maureen B	RE	C Tex	1986	1989			2.25	1998	9.75
May, Jeff	FE	C Tex	1995	1999	1995	/OD			12
McClatchy, J P	RE	C Tex	1950	1952	1970	/M		1991	41
McCleskey, Archie	RE	C Tex	1951	1953	1970	/M	1	1994	42
McClure, Charles L	RE	C Tex	1962	1964	1962	/M	1	2005	43
McClurg, James R	FE	C Tex	2004	2007					5
McDermott, Linda F	FE	C Tex	1985	1989					24
McGrath, Alan S	FE	C Tex	2003	2006					6
McKee, John K	RE	C Tex	1951	1953	1970	/M		1992	33
McKee, L Michael	FE	C Tex	1975	1979					34
McKellar, John	FE	C Tex	1988	1992					21
McKinney, J Eric	RE	C Tex	1973	1977	1978	/T		2007	32.25
McManus, Ronnie	FE	N Tex	1971	1974	1973	/T			36
McMinn, David	PE	C Tex	2008						1
Meek, Katherine A	PE	C Tex	2009						
Mellette, Jonathan	PE	C Tex	2007						2
Merritt Jr, Herman Y	FLA	C Tex	1996	2000					11.5
Mesa, Christopher	FE	C Tex	1997	1999					12
Messer, Robert E	RE	C Tex	1961	1963	1970	/M		1998	37
Milam, Susan	FE	C Tex	2004	2007					5
Miles, Roderick F	FE	C Tex	1990	1994					19
Miller, Jeffery A	FE	W MO	1990	1994	1995	/T			14
Miller, Johnny F	FE	C Tex	1977	1980					32
Miller, Sarah	FE	C Tex	1994	1996					15
Mitchell, Linda	FE	C Tex	1990	1992			1.25		17.75
Moore, Lynn D	FE	NW Tex	1982	1984	2000	/T			9
Moore, Marvin R	RE	C Tex	1992	1995				2009	17
Moore, Willard L	FE	C Tex	2004	2008					5
Moran, Robert	RE	C Tex	1986	1988				1991	5
Mordecai, Cathy	FE	C Tex	1997	2002					12

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Mosser, David N	FE	C Tex	1977	1980	1979	/T			32
Munger, G. Alan	FE	C Tex	2003	2007			1.75		4.25
Murray, Keith L	FE	C Tex	1992	1996					17
Nader, Joseph	PE	C Tex	2007						2
Nance, Stephen	FE	C Tex	1992	1995					17
Nealy, Chauncey S	FE	N Tex	1980	1986	1993	/T			16
Nealy, Gale	FE	C Tex	2001	2003					8
Neaves, Priscilla	RE	C Tex	1985	1987			7.25	2007	14.75
Neslony, Lisa L	FE	C Tex	1995	1999					14
Newhouse, Ronald	FE	C Tex	1990	1992					19
Newton Jr, James	FE	NWTex	1972	1987	1987	/T	15		22
Niedecken, Danny J	FE	C Tex	2001	2004					8
Nimocks IV, Robert F	PE	C Tex	2009						
Norman, J Neil	FE	C Tex	1981	1982					28
Olney, James R	FE	C Tex	1972	1976					37
Osada, Donald	RE	C Tex	1955	1958	1970	/M		1995	40
Ozmer, Harvey L	FE	C Tex	1968	1971	1970	/M			41
Patison, Michael	RE	C Tex	1950	1952	1970	/M		1996	46
Patrick, J Bryan	FE	C Tex	2004	2007					5
Patteson, Billy M	RE	C Tex	1963	1966	1970	/M		2001	37
Paxton, Allyson D	FE	C Tex	1990	1994					19
Persley, Henry	RE	C Tex	1995	1998				2004	9
Peterson, Jamie L	PE	C Tex	2009						
Phillips, Darrell	FE	C Tex	2004	2007					5
Phillips, T Michael	RE	C Tex	1974	1977			1.25	2008	32.5
Pike, Donald Morris	RE	C Tex	1962	1964	1970	/M		1998	36
Ponder, Jo V	RE	C Tex	1996	1998				2006	10.25
Porter, Paul E	FE	C Tex	2005	2009					4
Posey, G Dean	FE	C Tex	1978	1982					31
Prather, Melvin S	RE	C Tex	1954	1956	1977	/T		1986	12
Pratt, L Bayard	FE	C Tex	1979	1983			5.5		24.5
Procter-Smith, George	RE	N Ind	1983	1986	1986	/T		2006	21.5
Puckett, Joyce E	IL	C Tex	1990	1994					19
Quesenberry, L Klel	RE	NW Tex	1959	1961	1983	/T		1997	14
Radde, Henry	RE	C Tex	1959	1962	1970	/M		2003	44.5
Radde, Leonard	RE	C Tex	1960	1964	1970	/M	3.75	1996	32.25
Ramsdell, Michael	FE	C Tex	1980	1984					29
Ramsdell, Stephen K	FE	C Tex	1984	1986					25
Ratcliff, Gene E	FE	C Tex	2001	2004					8
Redd, C Michael	FE	N Tex	1981	1983	1999	/T	1.5		10
Redmond, Michael	FE	C Tex	2004	2007					5
Reed, Billy L	RE	Illinois	1976	1977				1997	21
Reed, Cecil D	RE	Texas	1952	1954	1970	/M	2.5	1989	34.5
Reed, Ray Dean	FE	C Tex	1988	1991					21
Reed, Richard Alan	FE	C Tex	1986	1989					23
Renner, Michael Todd	FE	C Tex	2005	2008					4
Reynolds, W T	RE	C Tex	1951	1955	1970	/M	1.5	1990	37.5
Richmond, Judy	PE	C Tex	2007						2

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Ricker, David W	PE	C Tex	2006						3
Riddile, Randal	FE	C Tex	2000	2002		/OD			9
Rider, Dale W	RE	C Tex	1968	1970	1970	/M		1999	31
Ridlehuber, Walter	RE	N Tex	1963	1971	1980			1988	8
Riley, Jack	RE	NW Tex	1958	1961	1970	/M		1996	38
Rivera, Brenda Welch	FE	C Tex	1995	1998					14
Roath, Donald	RE	C Tex	1997	2002				2008	11
Robbins, Christie	FE	C Tex	2004	2007					5
Robbins, Joel	PE	C Tex	2008						1
Robbins Jr, Thomas	FE	C Tex	1992	1995					17
Roberts, Dan Wade	LA	C Tex	1994	1996					11.5
Roberts, Sidney	RE	C Tex	1950	1952	1970	/M		1994	44
Robertson, Eugene	RE	C Tex	1960	1962	1970	/M		1998	38
Robertson, John C	RE	C Tex	1959	1961	1970	/M		2001	42
Robertson, Sharon	FE	C Tex	1996	1998					13
Rogers, Denise	PE	C Tex	2007						2
Rudewick Jr, Robert	FE	C Tex	2003	2006					6
Sanders, Jr, James	RE	C Tex	1966	1969	1986	/T		2005	39
Sanders, Robert W	RE	C Tex	1949	1951	1970	/M		1994	45
Sands, Judith Ann	RE	C Tex	1983	1988				2004	21
Sanford, Sr, Alfred	RE	C Tex	1971	1972	1987	/T		1999	25
Sansom, Jimmy	PE	C Tex	2007						2
Schade, Kathye A	IL	C Tex	1994	1998					15
Schaub, John W	RE	Texas	1962	1964	1970	/T		2001	31
Schiffman, Marilyn	FE	C Tex	2004	2007					5
Schmidt, Stephen	FE	C Tex	1985	1989					24
Schultz, C C	RE	C Tex	1951	1954	1970	/M		1988	37
Schultz, Dale	FE	C Tex	1988	1992			0.5		20.5
Scott, Donald F	FE	C Tex	1973	1977					35.75
Scrivener, Randall B	FE	Louis	1987	1988	2000	/T			9
Scroggs, Donald H	FE	C Tex	1975	1979					34
Sellers, J W	RE	C Tex	1958	1961	1970	/M		2002	44
Senter, Fred III	FE	C Tex	1999	2002	1999	/OD			9
Seuser, Kent	FE	C Tex	1987	1991					22
Shamblin Jr, Kenneth	RE	L Rock	1963	1967	1998	/T		2002	3.5
Shipman, John T	RE	C Tex	1975	1978				2006	31
Shirey, W N	RE	C Tex	1950	1952	1970	/M		1984	34
Shultz, Kenneth Bruce	RE	C Tex	1983	1985				1999	16.5
Silveria, Walter G	RE	Iowa	1985	1988	2000	/T		2004	4
Sims, Alice Pauline	RE	C Tex	2000	2000				2007	7
Sluder, Edis R	RE	C Tex	1963	1965	1970	/M		1992	29.5
Smart, Eddie	FE	C Tex	1994	1998					15
Smith, Eric E	FE	C Tex	1986	1988	2009	/T			11.25
Smith, Don Carl	LA	C Tex	1990	1994			2.5		10.75
Smith, Jeffrey	FE	C Tex	1986	1989					23
Smith, Ramon F	PE	C Tex	2009						
Smith, Tom	RE	C Tex	1965	1967	1988	/T	8.75	1992	4
So, Jungil Daniel	FE	N Tex	2006	2009	2007	/T			2

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Song, Jong-Nam	FE	N Mex		2003	2004	/T			5
Sowell, Annette R	RE	C Tex	1983	1987				2007	24
Sowell Jr, Jesse	RE	N Miss	1961	1963	1982	/T		2003	21
Spradlin, Mary K	FE	C Tex	2002	2005					7
Stanley-Soulen, Melanie	FE	C Tex	1986	1989			11.5		9.5
Stegman Jr, Uriah L	RE	C Tex	1969	1972	1970	/M		2005	36
Stellar, Katie Peterson	FLA	C Tex	1990	1994			11		7
Stevens, Ann L	RE	C Tex	1993	1995				2001	8
Stork, Wayne L	RE	N Eng	1959	1961	1998	/T		2006	8
Stratton, Margaret	IL	C Tex	2001	2003					8
Strayhorn, Billy D	FE	Mo E	1980	1984	1983	/T			26
Suggs, Norman Lee	FE	C Tex	1984	1988					25
Summerlin, Travis	FE	C Tex	1988	1991			2		19
Sutton, George M	FE	C Tex	1984	1988					25
Taylor, Delbert H	RE	C Tex	1956	1960	1970	/M		1995	39
Tenney Jr, Daniel W	FE	C Tex	1995	1999					14
Thomas, Timothy	FE	C Tex	1985	1989					24
Tidd, David	IL	C Tex	1987	1991					22
Tims, James Edwin	RE	C Tex	1954	1957	1970	/M		1995	41
Torian, Gary Lamar	FE	C Tex	1981	1985	1983	/T	2		24
Torpy, Arthur Alan	FE	C Tex	1984	1986			2		23
Trammell, Susan	RE	C Tex	1987	1992				2007	20
Tribble, B Thomas	RE	C Tex	1945	1950	1970	/M		1991	43
Trigg, W Lee	PE	C Tex	2007						2
Tune, Wilma H	RE	C Tex	1978	1981				2002	24
Turner, Gary F	FE	C Tex	1978	1982			2		29
Turner, Lianne	FE	C Tex	2003	2006					6
Turner, Robert M	RE	SW Tex	1960	1962	1970	/T	4.5	1988	13.5
Tyler, Andrew	PE	C Tex	2008						1
Tye, Beverly	FE	C Tex	1993	1997			0.5		15.5
Valendy, Estee	PE	C Tex	2009						
Valendy, Jason	PE	C Tex	2008						1
VanZile, Larry M	RE	C Tex	1965	1967	1970	/M		2007	42
Vardiman, Boyce A	RE	C Tex	1954	1956	1972	/T	0.5	1985	27.5
Vaughn, Kirsten H	FE	L Rock	1996	1998	1999	/T			10.5
Walker, Darren Roy	FE	C Tex	1983	1987					26
Warden, Patricia G	FE	C Tex	1977	1981			2.25		19.75
Warden, Robert C	FE	C Tex	1977	1981			0.25		31.75
Ware, Donna Jo	FE	C Tex	1981	1986			1		27
Waser, Dale Francis	FE	C Tex	1981	1985					28
Waser, Patricia R	FE	C Tex	1990	1994					19
Watson, Ginger	PE	C Tex	2007						2
Waughtal, Laraine	FE	C Tex	2001	2004					8
Wear, Jana V	FE	C Tex	1995	1998					14
Weathers, Bob F	RE	C Tex	1954	1957	1970	/M		1998	44
Whitbeck, Gary A	RE	C Tex	1974	1976			0.25	2008	33.75
Whitehead, Glenda	FE	C Tex	1988	1990					21
Whitley, Lara	FE	C Tex	2005	2008					4

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Whittle, Charles	RE	C Tex	1950	1952				1996	25
Wild, Randy M	FE	C Tex	1977	1981					32
Williams, Dan	RE	IL GR	1970	1974	1989	/T		1996	7
Williams, John H	RE	Okla	1952	1954	1970	/M	1	1987	33
Wimberley, Linda	PE	C Tex	2009						
Wines, Alphonetta	FE	C Tex	2005	2008					4
Winslow, Fred A	RE	Texas	1972	1974	1997	/T		2007	10.25
Winter, Mark	FE	C Tex	1987	1991					22
Wood, William	FE	L Rock	1993	1998	2001				8
Woods, Carol	FE	N Tex	1986	1989	2002/T				7
Woods, Nancy Ann C	IL	C Tex	1987	1991					22
Worcester, Harris	PE	C Tex	2006						3
Wordinger, Barbara K	RE	C Tex	1990	1994				2005	15
York, Nancy Lu	RE	C Tex	1982	1984			6.5	2008	20.5
Young, Brian Allen	FE	C Tex	1984	1985	1983	/T			26
Young, Michael	RE	C Tex	1969	1973	1970	/M		2009	40
Young, Robert E	RE	C Tex	1949	1951	1985	/T		1995	30
Youngblood, Scott D	FE	C Tex	1977	1981					32

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How	Exc	Date Retired	Yrs Service in Central Texas
Associate Members								
Efird, Michael A	RA	C Tex		1999			2006	7
Falahola, Olini	LA	C Tex		1997				7
Haynes, James	RA	C Tex		2000			2003	3
Haynes, LaVelle	RA	C Tex		2002			2003	1.25
Marlow, Herb	RA	C Tex		1987			2000	13
Modgling, Phyllis	AM	C Tex		2000			2009	6.75
Orr, Georgia	RA	C Tex		2005			2005	0.25
Willis, Ted	AM	C Tex		2008				1

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Full Time Local Pastors									
Barnett, Ronald	RFL							2005	10
Beeman, Robert	RFL							2009	11.75
Bell-Blakely, Denise	FL								3
Combs, Valda Jean	FL								
Corder, Rod	FL								3
Crowder, Thomas	RFL							1997	4
Goodrich, Dave	FL								1
Kerzee, J. Michael	FL								0.75
Klemm, Richard	FL								5
Latu, Alex	FL								3.75
Lewis, C Wayne	FL								9
McIlvain, Ted	FL								0.25
Mott, Marvin	RFL							2007	4.25
Oden, Ronald L.	FL								1.5
Pena, Victor	FL								5
Reid, Sharon	FL								5.75
Sorrells, Kermit	RFL							2000	5.25
Starnes, Ira Lynn	FL								11
Stephen, Paul	FL								5
Sterling, William	FL								8
Summers, Nancy	FL								2
Williamson, Judy	FL								0.25
Yant, Joyce	RFL							1996	7.5
Zemba, Marilyn	FL								

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Honorable Location									
Beck, D Keith	HL	C Tex	1986				7.25		10.50
Benedicto, Teri	HL	C Tex		2000					4.50
Browers, Bill Eugene	HL-R	E Okla	1956	1962	1970	/ M			5
Brown, George Pat	HL	N Tex	1963	1967	1965	/ T	35		5
Burris, Sarah Collins	HL	C Tex	1990	1994					9
Caruthers, James	HL-R	N Tex	1961		1973	/ T	22.75		8
Chadwick, Charles Wm	HL-R	C Tex	1948	1951			35		19.5
Cook, Jr, Robert E	HL	C Tex	1949	1951			13		19

Name	Present Relation	First Admitted Conf	PM Year	Full Member Year	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Sandifer, Rachael	HL	C Tex	1997	2000					8
Schade, J Jay	HL	C Tex	1994	1998			3.25		5.75
Spalding, Michael	HL	C Tex	1964	1967	1970	/ M	26		13
Thomas, Charles W	HL-R	C Tex	1953	1962			38		13
Tibbs, Ben	HL	C Tex	1975	1979			14		14
VanRite, James	HL	C Tex	1979	1983			16.75		7.25
Williams, Wesley W	HL	C Tex	1952	1954	1970	/ M	10		19
Younger, Benny B	HL	C Tex	1964	1967	1970	/ M	32		7

Name	Present Relation	First Admitted Conf	Conf Service Yr	Deacon Full Connection	Transfer In /How		Exc	Date Retired	Yrs Service in Central Texas
Deacons									
Adair, Sharon Wilson	RD	C Tex	1998	1998			2	2005	4.75
Allen, Julie Ann	PD	C Tex	2002						1.5
Andrews, Sara Irene	FD	C Tex	1995	1998					14
Beaver, Brenda	PD	C Tex	2007						2
Bell, Meredith	FD	C Tex	2005	2008					4
Bennett, Nancy	RD	C Tex	1988	1997				2000	12
Bright, Dian S.	FD	C Tex	2005	2005					3
Cate, Suzanne	FD	NW Tex	1998	1998	2000	/ T			8.75
Cullen, Robert J.	FD	Texas	1997	1997	2001	/ T			8.25
Dahl, Dorothy M.	RD	C Tex	1977	1997				1998	0.25
DeLuca, Donna	PD	C Tex	2006						3
Dittrich, Holly	FD	C Tex	2002	2005					7
Elliott, Barbara	RD	C Tex	1997	1997				2002	5
Firmin, Nathan	FD	LA	2005	2008	2007				2
Freeto, Linda	FD	C Tex	2005	2008					4
Froman, Nancy S	FD	Pac NW	1999	2002					7.75
Galaviz, Sarah L	FLA	C Tex	1985	1997					18
Gause, Jackie	RD	C Tex	1997	1997				2000	3.5
Geisel, Nila	RD	C Tex	1997	1997				2007	10
Georg, Miriam	PD	C Tex	2008						1
Granderson, Karen	FD	C Tex	1997	1997					11.75
Grant, Darlene	LA	C Tex	2007						1
Heyduck, Rachel	FD	C Tex	2005	2008					4
Hines, Page	PD	C Tex	2007						2
Holloway, Judy	PD	C Tex	2005						4
Howard, Leotia Floyd	RD	C Tex	1998	1998			1.5	2004	3.5
Johnson, Gordon	PD	C Tex	2006						3
McAlpin, Dawne B	FD	C Tex	2001	2004					8
McDougal, Phyllis	FD	C Tex	2000	2000			0.75		8.25
Murraine, Nelda B	LA	C Tex	1981	2000					2
Nichols, Melissa	RD	C Tex	1997	1997				2008	11
Rhodes, Phillip	FD	C Tex	2005	2008					4
Samford, Karen Ann	FD	C Tex	2003	2003					6

Name	Present Relation	First Admitted Conf	Conf Service Yr	Deacon Full Connection	Transfer In /How	Exc	Date Retired	Yrs Service in Central Texas
Seawell, Phillip	LA	C Tex	1994	1997				7
Shapley, Gregory	PD	C Tex	2007					2
Springer, Beverly	FD	C Tex	2004	2007				5
Stevens, Robin	FD	C Tex	2004	2007				5
Terry, James Denson	FD	C Tex	2002	2002				7
Treviño-Teddlie, Jeannie	FD	C Tex	1997	1997				12
Vaughn, R. Douglas	TL	C Tex	2004	2004				2.75
Wier, Brenda	FD	C Tex	1977	1997				12
Williams, Annette V	IL	C Tex	1989	1997				9.25
Wilson, Kevin	FD	C Tex	2001	2004		0.5		7.75
Woodward, Jane	FD	C Tex	2005	2005				4
Yaites, LilliAnn	PD	C Tex	2006					3
Ybanez, Matthew W	PD	C Tex	2009					

XIII. Financial Statements

Brownwood District

JULIA A. TAYLOR
Certified Public Accountant

205 N. FISK
P O BOX 2212
BROWNWOOD, TEXAS 76801
TELEPHONE (325) 646-0465
FAX (325) 646-6978

May 21, 2009

INDEPENDENT AUDITOR'S REPORT

Brownwood District of
United Methodist Church
Brownwood, Texas

I have audited the accompanying combined and combining statements of cash receipts and disbursements of the Brownwood District of United Methodist Church (a non-profit organization) for the year ended December 31, 2008. These financial statements are the responsibility of the organization's management. My responsibility is to express an opinion on the financial statements based on my audit.

I conducted my audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that I plan and perform the audit to obtain reasonable assurance about whether the combined and combining statements of cash receipts and disbursements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the statements of cash receipts and disbursements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the combined and combining statements of cash receipts and disbursements. I believe that my audit provides a reasonable basis for my opinion.

As described in Note 1, these financial statements have been prepared on the cash receipts and disbursements basis of accounting, which is a comprehensive basis of accounting other than generally accepted accounting principles.

In my opinion, the combined and combining statements of cash receipts and disbursements referred to above present fairly, in all material respects, the cash receipts and disbursements of the Brownwood District of United Methodist Church for the year ended December 31, 2008, on the basis of accounting described in Note 1.

Certified Public Accountant

Fort Worth District

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PATRICIA NOE
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Weatherford, TX 76086
noenoe14@att.net

April 23, 2009

Rev. Gary Lindley
Fort Worth District
464 Bailey
Ft. Worth, TX 76107

Re: Audit of 2008 District Financial Records

Dear Rev. Lindley:

We have reviewed the 2008 financial records of the Fort Worth District of the United Methodist Church of the Central Texas Conference during the period of April 5 – April 23, 2009. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's w-2's and w-4's) and verbal explanations provided by staff member Lynn Carter. The 2008 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

The year began with a conversion from Quicken accounting software to Quick Books. After the initial learning was accomplished, the transition resulted in ease in recording and reporting. Reports can be generated internally. Disbursements continue to be well documented. Backup includes receipts, emails, and notations. It was noted that when district funds are used to partially pay a statement balance (as in the case of Visa credit cards), notes indicating the source of the balance of the payment would reduce later questions. Currently the District Administrative Assistant has the major responsibility for counting money, making deposits, writing checks and signing them. As the District continues to explore safe money handling procedures, a consideration might be to provide backup support by having an outside party reconcile bank statements. It is recommended that the District adopt a policy annually relating to professional reimbursement expectations.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2008.

Sue M. Thomas

Kathy A. Wright

Mid-Cities District

FINANCIAL CONSULTANTS

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PAT NOE
116 W Weatherford St
Weatherford, TX 76086
noenoe14@att.net

March 5, 2009

Rev. Connally Dugger
Mid-Cities District
6815 Manhattan Blvd, Suite 112
Ft. Worth, TX 76120

Re: Audit of 2008 District Financial Records

Dear Rev. Dugger

We have reviewed the 2008 financial records of the Mid-Cities District of the United Methodist Church of the Central Texas Conference during the period of February 14 – March 5, 2009. The review included verification of the bank statements and reconciliation reports for both the operating and designated accounts; reports generated from the QuickBooks accounting software, original receipts, federal tax forms and reports (941's w-2's and w-4's) and verbal explanations provided by staff member Nancy Schulser. The 2008 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

Transition to Quick Books accounting software brought new recording opportunities to the District books. Accounts were set up to correspond with reporting needs. A smooth transition was made from Quicken, allowing for more flexibility and quicker retrieval of transaction detail. Year end changes were suggested to continue to streamline the accounts. Journal entries were made to bring account balances current and remove discrepancies from years past. Clear distinction is made reflecting which entries use district funds and which use restricted funds. Backup documentation supporting entries was found and was filed appropriately. The District needs to continue to explore procedures that will protect individuals handling district funds.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2008.

Sue M. Thomas

Kathy A. Wright

Temple District

May 5, 2009

Bishop Michael Lowry
United Methodist Conference Office
464 Bailey Avenue
Ft. Worth, Texas 76107

Bishop Lowry,

I have been asked by Rankin Koch of the Temple District to perform a limited scope review of the financial records of the Temple District Office of the United Methodist Church for calendar year 2008. During this year, the Temple District Office also provided the accounting for the new Rockbridge UMC, located in Round Rock. Funds for that church were also included in my review.

During 2008, the Temple District Office received $270,700.38 from all sources and expended $330,882.14. The ending cash balance was $62,976.59. This breaks down to budgeted district apportionment receipts of $110,765.00 and non-budgeted receipts of $159,935.38, and budgeted district expenditures of $112,936.59 and non-budgeted expenditures of $217,945.55.

I have examined the cash accounts of the Temple District Office of the United Methodist Church, as of December 31, 2008. This was a limited scope review and should not be considered to have been performed in accordance with generally accepted auditing standards. It did, however, include such tests of cash receipts and disbursements as I considered necessary.

My scope does not provide you with a complete report of internal controls. It allows me, however, to provide you with a degree of comfort with the current accounting system and with the system of internal controls and procedures. In that regard, I believe that the cash accounts of the Temple District Office of the United Methodist Church are maintained in an acceptable manner and accurately reflect the transactions therein.

I would be happy to discuss further any of these items, at your convenience. I can be reached at (254) 773-5207.

Peter M. Eimen
Internal Auditor

Waco District

April 6, 2009

Waco District
Central Texas Conference
United Methodist Church
P. O. Box 7740
Waco, TX 76714-7740

To Whom It May Concern:

I have reviewed the balance sheet of the Waco District, Central Texas conference of the United Methodist as of December 31, 2008, and the cash disbursement journals and the revenue/expense detail fund ledgers for the year then ended. All information utilized for the review was provided by personnel of the Waco District and therefore as the representation of the personnel for the Waco District of the United Methodist Church.

The review consisted principally of analytical procedures applied to represented financial data. The review was performed in accordance with generally accepted auditing standard. Hnwever, the view did not encompass an evaluation of the internal control structure for the organization. No material exceptions were identified in the review.

Based on my review, I am not aware of any material modifications that should be made to the financial statement. It is my opinion that the financial statement fairly represents the financial condition of the Waco District, Central Texas Conference of the United Methodist church as of the audit date.

Kathy L. McElreath

Kathy McElreath

Waxahachie District

FINANCIAL CONSULTANTS

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Noenoe14@att.net

July 23, 2009

Rev Don Scott
Waxahachie District
Box 156
Waxahachie, TX 76168

Re: Audit of 2008 District Financial Records

Dear Rev. Scott:

We have reviewed the 2008 financial records of the Waxahachie District of the United Methodist Church of the Central Texas Conference during the period of July 1 – July 23, 2009. The review included verification of the bank statements and reconcilkation reports for both the operating and designated accounts; original receipts, and verbal explanations provided by staff member Dana Coble. The 2008 district finances are in good order. No discrepancies were found that would cause us to question their accuracy nor integrity.

Quicken was used in 2008 to track the finances of the district. The year ended with a change in administrative assistants and a conversion to Quick Books. Strong procedures observed include strong documentation and notation of expenditures made. As is generally a concern in a small office, it was noted that the administrative assistant is responsible for making deposits, disbursements and recording of transactions. This is a vulnerable position for the employee and the District, and does not provide protection nor verification to reduce human errors. It is recommended that the District committee brainstorm ways to provide some checks and balances. Financial reports were not found in the District files for 2008. Ideas of effective reporting were explored. It is recommended that the District adopt a policy annually relating to professional reimbursement expectations.

As indicated by our signatures, we find that the records and data are in proper order for the calendar year 2008.

Sue M. Thomas

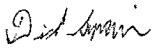
Kathy A. Wright

Weatherford District

Dick Swain
8915 Green Leaves
Granbury, TX 76049

Upon request of the district superintendent, Georgia Adamson, I reviewed the financial records of the Weatherford district. I found several situations that did not allow for proper identification of expenses against the budget. A new financial program has been installed and a new chart of accounts that match the approved budget, and I now have determined that all accounting procedures are being followed.

Dick Swain



Feb. 4 2009

WILLSHER & ASSOCIATES, PLLC
CERTIFIED PUBLIC ACCOUNTANTS

Independent Auditors' Report

To the Board of Directors
Glen Lake United Methodist Camp, Inc.
Glen Rose, Texas

We have audited the accompanying statement of financial position of Glen Lake United Methodist Camp, Inc., (a not profit organization) as of December 31, 2008, and the related statements of activities, functional expenses, and cash flows for the year then ended. These financial statements are the responsibility of the Organization's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Glen Lake United Methodist Camp, Inc., as of December 31, 2008, and the changes in its net assets and its cash flows for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Granbury, Texas
March 5, 2009

2205 East Hwy 377 • Granbury, Texas 76049 • 817-573-5597 • 817-573-5570 Fax

Glen Lake United Methodist Camp, Inc.
Statement of Financial Position

December 31, 2008

ASSETS	
Current assets:	
Accounts receivable	$ 10,378
Inventory	28,414
Total current assets	38,792
Fixed assets - (net of accumulated depreciation of $1,821,417)	7,615,139
Other assets:	
Investments	47,119
Cash temporarily restricted	51,385
Cash unrestricted designated	18,134
Total other assets	116,638
Total assets	$ 7,770,569
LIABILITIES AND NET ASSETS	
Current liabilities:	
Accounts payable	$ 59,523
Current portion of long-term debt	44,743
Total current liabilities	104,266
Long-term liabilities:	
Notes payable less current portion of long-term debt	3,354,880
Total liabilities	3,459,145
Net assets:	
Unrestricted	26,389
Unrestricted designated	4,233,650
Total unrestricted net assets	4,260,039
Temporarily restricted	51,385
Total net assets	4,311,424
Total liabilities and net assets	$ 7,770,569

See accompanying notes.

Glen Lake United Methodist Camp, Inc.
Statement of Activities

For the year ended December 31, 2008

	Unrestricted	Temporarily-Restricted	Total
Revenue			
Contributions	$ 18,704	$ 76,837	$ 95,541
Food revenue			
Still Water	27,011		27,011
Other	394,775		394,775
Lodging revenue			
Still Water	101,568		101,568
Other	458,742		458,742
Retail sales	55,876		55,876
Other fees and charges	231,157		231,157
Interest income	7,241		7,241
Central Texas Conference, United Methodist Church			
Allocation for operations	120,200		120,200
Allocation for debt reduction	83,689		83,689
Net assets released from expense restrictions	31,441	(31,441)	-
Total revenue (loss)	1,525,706	45,396	1,571,102
Expenses			
Management and administrative	1,173,784	-	1,173,784
Program	228,917	-	228,917
Food service	329,166	-	329,166
Facility support	162,122	-	162,122
Development	16,061	-	16,061
Total expenses	1,910,050	-	1,910,050
Change in net assets	(384,345)	45,396	(338,948)
Net assets, beginning of year	4,664,384	5,959	4,670,372
Net assets, end of year	$ 4,296,039	$ 51,355	$ 4,331,424

See accompanying notes. 4

Glen Lake United Methodist Camp, Inc.
Statement of Cash Flows

For the year ended December 31, 2008

Cash flows from operating activities:	
Change in net assets	$ (338,948)
Adjustments to reconcile change in net assets to net cash used for operating activities:	
Depreciation	243,482
Increase in accounts receivable and other assets	(3,245)
Increase in accounts payable and accrued expenses	21,140
Net cash used by operating activities	(77,571)
Cash flows from investing activities:	
Increase in investments	(1,425)
Purchase of fixed assets	(66,635)
Net cash used by investing activities	(68,058)
Cash flows from financing activities	
Increase of debt	205,255
Reduction of debt	(78,547)
Net cash provided by financing activities	126,708
Net decrease in cash and cash equivalents	(18,921)
Cash and cash equivalents, December 31, 2007	70,447
Cash and cash equivalents, December 31, 2008	$ 51,526
Supplemental disclosures of cash flow information:	
Interest Paid	$ 263,470

See accompanying notes. 5

Glen Lake United Methodist Camp, Inc.
Statement of Functional Expenses

For the year ended December 31, 2008

	Management and Administrative	Program	Food Service	Development	Facility Support	Total Expenses
Salaries and wages	$ 200,973	$ 1,137,928	$ 87,913	$ -	$ (68,590)	$ 519,704
Payroll taxes and fringe benefits	106,179	-	-	-	-	106,179
Food and food service	-	-	255,939	-	-	255,939
Professional fees	4,200	2,000	-	-	-	6,200
Maintenance and repair	-	32,429	4,062	-	53,849	90,340
Utilities	201,832	-	-	-	-	201,832
Staff development and travel	5,316	7,031	1,776	1,737	111	9,827
Camp and summer expenses	-	12,111	-	-	-	12,111
Insurance	75,974	-	-	-	-	75,974
Fundraising expense	-	-	-	24,312	-	14,312
Rental costs	3,224	-	-	-	-	3,224
Scholarships	-	-	-	-	-	-
Advertising	9,762	-	-	-	-	9,762
Office expense	11,255	676	-	-	-	11,931
Interest expense	263,470	-	-	-	-	263,470
Temporary restricted expenses	-	68,774	-	-	-	68,774
Other costs	10,042	6,471	75	-	382	17,850
Total expenses before depreciation	950,302	224,917	179,164	14,065	162,122	1,660,568
Depreciation	243,482	-	-	-	-	243,482
Total expenses	$ 1,193,784	$ 224,917	$ 179,164	$ 14,065	$ 162,122	$ 1,904,050

The accompanying notes

Glen Lake United Methodist Camp, Inc.
Notes to the Financial Statements
December 31, 2008

Organization
Glen Lake United Methodist Camp, Inc.(the Organization), was incorporated in the State of Texas, as a nonprofit corporation. The Organization is a division of the Central Texas conference of the United Methodist Church (the Conference). The Organization is dedicated to promoting the Gospel by establishing, developing and promoting all aspects of Conference ministry as it relates to Christian camping and outdoor activities. The Organization is supported primarily through user fees but receives substantial support from the Conference and public donations.

Note 1 - Summary of Significant Accounting Policies

Financial Statement Presentation
Under SFAS No. 117, the Organization is required to report information regarding its financial position and activities according to three classes of net assets (unrestricted net assets, temporarily restricted net assets, and permanently restricted net assets) based upon the existence or absence of donor-imposed restrictions.

In accordance with SFAS No. 116, contributions received are recorded as unrestricted, temporarily restricted, or permanently restricted support, depending on the existence and/or nature of any donor restrictions.

Basis of Accounting
The accompanying financial statements have been prepared on the accrual basis of accounting in accordance with accounting principles generally accepted in the United States of America.

Investments
The Organization has adopted SFAS No. 124, "Accounting for Certain Investments Held by Not-for-Profit Organizations." Under SFAS No. 124, investments in marketable securities with readily determinable fair values and all investments in debt securities are reported at their fair values in the statement of financial position. Unrealized gains and losses are included in the change in net assets. Investment income and gains restricted by a donor are reported as increases in unrestricted net assets if the restrictions are met in the reporting period in which the income and gains are recognized.

Taxes
The Organization is exempt from federal taxes under the Internal Revenue Code Section 501(c)(3), and is not considered a private foundation. There is no unrelated business income for the year ended December 31, 2008.

Contributions
All contributions are considered to be available for unrestricted use unless specifically restricted by the donor. Amounts received that are designated for future periods or restricted by the donor for specific purposes are reported as temporarily restricted or permanently restricted support that increases those net asset classes. When a temporary restriction expires, temporarily restricted net

assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Cash and Cash Equivalents
For purposes of the statement of cash flows, the Organization considers all highly liquid investments with an initial maturity of ninety days or less to be cash equivalents. Cash and cash equivalents is $51,526 at December 31, 2008 as follows:

Cash temporarily restricted: $51,385
Cash unrestricted designated: $141

Donated Materials and Services
Contributions of donated noncash assets are recorded at their fair values in the period received. Contributions of donated services that create or enhance non financial assets or that require specialized skills, are provided by individuals possessing those skills, and would typically need to be purchased if not provided by donation, are recorded at their fair values in the period received.

The Organization receives a significant amount of donated services from unpaid volunteers who assist in the day to day activities. No amounts have been recognized in the statements of activities because the criteria for recognition under SFAS No. 116 have not been satisfied.

Functional Expenses
Functional expenses have been allocated among Administration, Program, Food Service, Development, and Facility Support based on an analysis of personnel time and space utilized for the related activities.

Use of Estimates
The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates.

Fundraising
Fundraising expenses are included within Development expense and amount to $14,312 for the year. There are no material joint costs associated with fundraising.

Inventory
Inventory consists of food items for the dining room and camp-related items such as clothing and books for resale in the camp store. All items are valued at cost on the first-in, first-out method.

Note 2 - Concentration of Credit Risk

Financial instruments which potentially subject the Organization to concentrations of credit risk consist principally of cash investments on deposit with the Texas Methodist Foundation. None of these investments are considered marketable securities or are used for trading purposes. The Organization's management estimates that the fair value of these investments do not differ from the carrying value in the accompanying statement of financial position.

The Organization maintains cash and cash equivalents with a highly credit rated financial institution, in which the Organization's deposits are insured by the FDIC to $250,000. Deposits at the financial institution did not exceed FDIC coverage during the year ending December 31, 2008.

Note 3 - Fixed Assets

Fixed assets are carried at cost and donated assets are recorded at fair value at the date of contribution. All expenditures for property, furniture and equipment for $2,500 or more are capitalized. Depreciation is computed using the straight-line method over the estimated useful lives of the assets for 5, 7, 10, 15 or 40 Years.

Fixed assets acquired by Glen Lake United Methodist Camp, Inc. are considered to be owned by the organization.

The following shows the value of the fixed assets on hand at December 31, 2008:

Description	Beginning Balance	Acquisitions	Dispositions	Ending Balance
Land	$ 660,816	$ -	$ -	$ 660,816
Building and Improvements	8,483,270	-	-	8,483,270
Infrastructure	1,053,328	-	-	1,053,328
Equipment and Vehicles	974,631	18,745	-	993,376
Construction-in-progress	196,078	47,288	-	243,366
Total assets	11,368,122	66,033	-	11,434,155
Accumulated depreciation	(3,677,035)	(243,482)	-	(3,921,417)
Net fixed assets	$ 7,701,966	$ (178,249)	$ -	$ 7,515,139

Depreciation expense for the year ended December 31, 2008 is $263,470.

Note 4 - Investments

Investments of the Organization consist of idle cash on deposit with the Texas Methodist Foundation. These deposits are uninsured but are guaranteed by the Foundation. The balance at December 31, 2008 is $65,111. Cash is temporarily restricted by donors in the amount of $51,385. See Note 7 below. Cash is designated by the Board in the amount of $18,134. See Note 7 below.

Interest income from these investments is $2,241 in 2008. There are no realized or unrealized gains or losses from these investments.

Note 5 - Long-Term Debt

The Organization's long-term debt is as follows:

A. Mortgage note originally dated October 13, 1993 in the amount of $850,000, payable to the Texas Methodist Foundation, secured by land and buildings. Additional construction draws of $345,561 and $75,000 were added to this note in 1998 and 1999. Monthly payments are $6,900, which includes interest at 7%. These payments are reimbursed by the Conference and are reflected on the Organization's books as debt allocation income. There is no penalty for early or additional payments. The balance at December 31, 2008 is $403,590.

B. Mortgage note dated June 12, 2007 in the amount of $3,100,000, payable to the Texas Methodist Foundation, secured by a first lien on land and building known as Still Water and a second lien on land and buildings in Note 5(A) above. Interest accruing on the note is variable, and monthly payments of interest only are due the 7th day of each month up to and including June 7, 2010 when monthly payments of that amount necessary to amortize a loan in the amount of the principal balance outstanding on June 7, 2010 will be calculated. The loan matures on June 7, 2030. The principal balance of the note at December 31, 2008 is $2,967,566. There is remaining on the note an amount of $132,434 which may be drawn for improvements to the Still Water building.

C. Note dated October 18, 2007 in the amount of $21,607, payable to GMAC, accruing interest at the rate of 6.99% with payments in the amount of $517.31 due monthly until maturity on October 18, 2011. This note is secured by a vehicle. The balance at December 31, 2008 is $13,986.

D. Note dated February 19, 2007 in the amount of $23,176, payable to GMAC, accruing interest at the rate of 7% with payments in the amount of $391.31 due monthly until maturity on February 19, 2012. This note is secured by a vehicle. The balance at December 31, 2008 is $14,479.

The principal balances, less current portions, of these long-term notes at December 31, 2008 are:

Texas Methodist Foundation note A	$ 389,162
Texas Methodist Foundation note B	2,967,566
GMAC note C	10,203
GMAC note D	7,949
	$ 3,374,880

Principal reduction on the notes is scheduled as:

2009	$ 44,743
2010	47,111
2011	42,389
2012	42,278
2013	42,031
Thereafter	2,181,062
	$ 2,399,623

Principal reduction of long-term debt for note 5(B) above is not calculated in years 2010 through 2013 since principal balance and interest rate cannot be estimated at this time.

Note 6 - Retirement Plan

The Organization offers its qualified employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To qualify, the employees must be 21 years of age and have completed one year of continuous employment with the Organization. Under the plan guidelines, the employee must contribute 3.5% of his/her salary in order for the Organization to contribute 7% of the employee's salary. The Organization only acts as a withholding and contributing employer agent for these funds and has no liability for future pension benefits. For the year ended December 31, 2008, the Organization's contribution to the plan is $10,226.

Note 7 - Designated and Restricted Net Assets

Unrestricted Board designated net assets at December 31, 2008 are:

Unrestricted designated for fixed assets	$ 4,215,496
Unrestricted designated for marriage ministries	947
Unrestricted designated for inclusive camp	1,150
Unrestricted designated for scholarship fund	13,617
Unrestricted designated for endowment fund	500
Unrestricted designated for self-insured fund	1,940
	$ 4,233,650

Temporarily restricted net assets at December 31, 2008 are:

Temporarily restricted for Smith renovation	$ 1,000
Temporarily restricted for landscaping	620
Temporarily restricted for dedication bricks	758
Temporarily restricted for Education Center	2,406
Temporarily restricted for Still Water	20,040
Temporarily restricted for Camp on the Road	3,163
Temporarily restricted for rocking chairs	67
Temporarily restricted for deferred maintenance	7,847
Temporarily restricted for recreation	1,830
Temporarily restricted for health and supplies	2,804
Temporarily restricted for 5th quarter	220
Temporarily restricted for ropes course	6,000
Temporarily restricted for museum	4,298
Temporarily restricted for Silent Trail	332
	$ 51,385

Note 8 – Construction-in-Progress

Construction-in-progress in the amount of $245,966 at December 31, 2008 is for costs incurred in the construction of improvements to the Still Water building which was purchased on June 14, 2007. Seventeen units of the forty-unit facility were placed in service on September 19, 2007. Construction of the improvements to the facility will consist of three phases continuing for two to three years. Phase One of the project is expected to be completed in 2009.

WILLSHER & ASSOCIATES, PLLC
CERTIFIED PUBLIC ACCOUNTANTS

To the Executive Director and
The Board of Directors of
Glen Lake United Methodist Camp, Inc
Glen Rose, Texas

In planning and performing our audit of the financial statements of Glen Lake United Methodist Camp, Inc. (the "Organization") for the year ended December 31, 2008, we considered the Organization's internal control in order to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on internal control.

However, during our audit, we became aware of several matters that are opportunities for strengthening internal controls and operating efficiency. This letter does not affect our report dated March 5, 2009, on the financial statements of the Organization.

We will review the status of these comments during our next audit engagement. We have already discussed many of these comments and suggestions with the Executive Director, and we will be pleased to discuss these comments in further detail at your convenience, to perform any additional study of these matters, or to assist you in implementing the recommendations. Our comments are summarized on the attached pages.

Granbury, Texas
March 5, 2009

2305 East Hwy 377 • Granbury, Texas 76049 • 817-573-5597 • 817-573-5570 fax

Prior Year Findings:

1. It was noted that the wireless internet can be connected to without a password.
   Recommendation: It is recommended that the wireless internet access be secured with a password to prevent unauthorized access.
   2008 comment: This matter is still under consideration.

2. Various problems have been occurring with the Peachtree accounting software, and reliance on the accuracy of the software has been questioned.
   Recommendation: It is recommended that another accounting software package be considered as a replacement.
   2008 comment: This matter is still under consideration.

3. The client's asset depreciation schedule and general ledger do not reconcile.
   Recommendation: The asset depreciation schedule should be updated to include all capital assets which make up the capital assets on the Statement of Financial Position. The client may compare its asset depreciation schedule to the auditors' asset depreciation schedule to accomplish this task.
   2008 comment: This matter has been addressed.

General Comments:

1. The Organization does not have a formal accounting manual documenting the procedures for fiscal operations. A written accounting manual is necessary to ensure that transactions are treated in a standardized manner and that proper internal controls exist in the accounting system.

2. Unrestricted, undesignated net assets decreased from the prior year by $80,590 or 75%.

COMMISSION ON CHURCH GROWTH AND DEVELOPMENT
Financial Statement for January 1 through December 31, 2008

GENERAL BUDGET			
Beginning Balance			0
Receipts:	241,894.38		
Share Program	0		
Interest	0		
Grants	0		
Conference Apportionment	100,000.00		
Misc. Gifts & Receipts	6,861.62		
Designated Receipts	0		
Total Receipts plus Beginning Balance			348,756.00
Disbursements:			
Congregational Development	533,293.33		
Designated Disbursements			
Cash Balance, December 31, 2008			0
CAPITAL FUNDS BUDGET			
Beginning Balance			100,587.06
Receipts (includes Interest)			203,987.21
Disbursements			(150,649.23)
Cash Balance, December 31, 2008			153,925.04
ASSETS			
Properties (Land and Buildings)	800,430		
TMF Property Fund		67,586	
TMF Permanent Fund		20,815	
TMF Reserve Account		50,544	
CTMF Sales of CTC Property		581,566	
CTMF Offer Them Christ Account		75,770	
Bank Account (ChaseBank)		0	
Balance, December 31, 2008		1,596,711	
Less Indebtedness		(296,747)	
TOTAL ASSETS		1,299,964	

Rhodes Osiek & Company, L.L.P. · Certified Public Accountants

Curtis Davis
Bryan K. Rhodes
Ivan E. Washburn
Jack M. Wiechec

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of

The Central Texas Methodist Foundation:

We have audited the accompanying statements of financial position of The Central Texas Methodist Foundation (a Texas Non-Profit Corporation) as of December 31, 2008 and 2007, and the related statements of activities and changes in net assets and cash flows for the years then ended. These financial statements are the responsibility of the management of The Central Texas Methodist Foundation. Our responsibility is to express an opinion on these financial statements based on our audits.

We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audits provide a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of The Central Texas Methodist Foundation as of December 31, 2008 and 2007, the changes in its net assets and its cash flows for the years then ended, in conformity with accounting principles generally accepted in the United States of America.

Arlington, Texas
June 16, 2009

Rhodes Osiek & Company

211 West Interstate 20 · Arlington, Texas 76017 · 817-274-1700 · FAX 817-261-0119

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF FINANCIAL POSITION
AS OF DECEMBER 31, 2008 and 2007 (NOTE 1)

ASSETS

	2008	2007
CURRENT ASSETS:		
Cash	$ 437,626	$ 836,782
Receivable	0	24,060
Investments (Note 2 and 4)	18,762,788	21,145,881
Total Current Assets	19,200,414	22,006,723
FIXED ASSETS-NET (Note 3)	210,566	233,871
Total Assets	$ 19,410,980	$ 22,240,594

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:		
Accounts Payable-Other	$ 4,014	$ 47,897
Current obligation under capital lease (Note 5)	0	1,305
Note payable (Note 6)	206,106	71,106
Total Current Liabilities	210,120	120,308
LONG TERM OBLIGATION UNDER CAPITAL LEASE (Note 5)	0	0
NET ASSETS:		
Unrestricted Operating Net Assets	(2,009,237)	(964)
Temporarily Restricted Net Assets (Note 1)	19,756,231	20,378,107
Permanently Restricted Net Assets	1,453,866	1,743,143
Total Net Assets	19,200,860	22,120,286
Total Liabilities and Net Assets	$ 19,410,980	$ 22,240,594

The accompanying notes are an integral part of these financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES
AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007 (NOTE 1)

	2008			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$ 769,395	$ 155,281	$ 38,291	$ 974,968
Capital Gains (losses)(Note 2)	(1,829,883)	(846,365)	(311,242)	(2,987,490)
Management fees (Note 1)	33,056	0	0	33,856
Miscellaneous Income	2,142	0	0	2,142
Total revenue	(1,005,295)	(691,084)	(280,951)	(1,977,339)
EXPENSES:				
Directed Expenses (Note 1)	569,597	0	0	580,597
Salaries	238,352	0	8	238,352
Benefits and Taxes (Note 7)	34,976	0	0	34,970
Insurance	24,477	8	0	24,477
Printing and Postage	15,864	0	0	15,864
Office Supplies	4,368	0	0	4,368
Utilities	12,294	0	0	12,294
Contributions	1,576	0	0	1,576
Dues and Subscriptions	743	8	0	743
Equipment Maint & Supplies	15,176	6	0	15,178
Travel	6,698	0	0	8,898
Audit/Accounting	7,600	0	0	7,600
Automobile Expense	7,629	0	0	7,629
Professional Service	35,932	0	0	35,932
Investment Fees	6,078	8	0	6,978
Depreciation	23,305	0	0	23,305
Interest	3,458	0	0	3,458
Miscellaneous	1,863	0	0	1,863
Total Expenses	1,002,978	0	0	1,002,978
Change in Net Assets	(2,008,273)	(691,084)	(280,951)	(2,980,386)
Net Additions to Restricted Managed Funds	0	69,288	(8,328)	80,892
Net Assets, Beginning of Year	(964)	20,378,107	1,743,143	22,120,286
Net Assets, End of Year	$ (2,009,237)	$ 19,756,231	$ 1,453,666	$ 19,200,860

The accompanying notes are an integral part of those financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF ACTIVITIES
AND CHANGES IN NET ASSETS
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007 (NOTE 1)

	2007			
REVENUE:	Unrestricted	Temporarily Restricted	Permanently Restricted	Total
Interest and Dividends	$ 854,984	$ 243,789	$ 42,108	$ 940,661
Capital Gains (losses)(Note 2)	(157,292)	115,563	(18,481)	(60,210)
Management fees (Note 1)	89,767	6	0	66,767
Miscellaneous Income	3,948	0	0	3,948
Total revenue	568,407	359,332	23,627	951,366
EXPENSES:				
Directed Expenses (Note 1)	499,573	8	0	499,573
Salaries	226,643	0	0	228,643
Benefits and Taxes (Note 7)	34,187	0	0	34,187
Insurance	29,211	0	0	29,211
Printing and Postage	31,505	0	0	31,505
Office Supplies	7,471	0	0	7,471
Utilities	10,917	0	0	10,917
Contributions	9,270	0	0	9,270
Dues and Subscriptions	713	0	0	713
Equipment Maint & Supplies	12,146	0	0	12,146
Travel	3,292	8	0	3,292
Audit/Accounting	7,600	8	0	7,600
Automobile Expense	3,221	0	0	3,221
Professional Service	53,210	0	0	53,210
Investment Fees	0	0	0	0
Depreciation	23,683	8	0	23,683
Interest	4,836	8	0	4,036
Loss on sale of property (Note 4)	29,794	0	0	29,794
Miscellaneous	(829)	0	0	(829)
Total Expenses	985,623	0	0	985,623
Change in Net Assets	(417,216)	359,332	23,627	(34,257)
Net Additions to Restricted Managed Funds	0	2,459,036	(2,965)	2,456,070
Net Assets, Beginning of Year	416,252	17,559,740	1,722,481	19,698,473
Net Assets, End of Year	$ (964)	$ 20,378,107	$ 1,743,143	$ 22,120,286

The accompanying notes are an integral part of these financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

STATEMENTS OF CASH FLOWS
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007 (NOTE 1)

	2008	2007
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	$(2,980,308)	$ (34,257)
Adjustments to reconcile to net cash provided by operating activities:		
Depreciation	23,305	23,683
(Increase) decrease in receivables	24,060	(14,914)
Increase (decrease) in operating liabilities:		
Accounts payable - other	(43,883)	46,821
NET CASH GENERATED (USED) BY OPERATING ACTIVITIES:	(2,976,826)	21,333
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from trust funds	60,882	2,456,070
(Purchase of) reduction in investments	2,383,093	(1,863,381)
Purchase of fixed assets	0	(9,404)
Increase (decrease) in obligation under capital lease	(1,305)	(1,056)
NET CASH PROVIDED (USED) BY INVESTING ACTIVITIES	2,442,670	582,229
CASH FLOWS FROM FINANCING ACTIVITIES:		
Increase in (repayment of) note payable	135,000	(52,000)
NET INCREASE (DECREASE) IN CASH	(399,156)	551,562
CASH, BEGINNING OF PERIOD	836,782	285,220
CASH, END OF PERIOD	$ 437,626	$ 836,782
Supplemental Data:		
Interest Expense	$ 3,458	$ 4,036

The accompanying notes are an integral part of these financial statements.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2008 AND 2007

NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization

The Central Texas Methodist Foundation (the "Foundation"), a Texas non-profit corporation, was organized to make loans to local churches and agencies of the Central Texas Conference ("CTC") for the acquisition and improvement of properties and facilities, to agencies and boards of the Central Texas Conference, and to be donee and manager for gifts and endowments.

The Foundation receives unrestricted gifts from donors to help cover the cost of providing services and to enable the Foundation to fulfill their program objectives. Unrestricted gifts, grants, and bequests are reported as income in the operating fund. Additionally, the Foundation may be designated as a charitable beneficiary of wills, trusts, annuities and other unrestricted gifts which will be reflected as revenue and support in the statement of activity in the year realized.

No part of the assets of the Foundation can be used by or subjected to the obligations of the Central Texas Conference or any of its local churches or agencies, except in connection with and to the extent of the CTC's agencies or local church's deposits or other funds held by the Foundation on its behalf.

Basis of Presentation

The Foundation's financial statements are prepared on the accrual basis of accounting in accordance with generally accepted accounting principles. Net assets and revenues, expenses, gains, and losses are classified based on the existence or absence of donor-imposed restrictions. Accordingly, net assets of the Foundation and changes therein are classified and reported as follows:

Unrestricted Operating Net Assets - Represents the portion of expendable funds that is available for support of Foundation operation. This includes outstanding loans to local churches and conference agencies. The interest earnings and principal receipts are available for support of foundation operations.

Temporarily Restricted Net Assets:

Managed Investment Funds

Managed Funds - Represent funds invested for a temporary or indefinite period for the benefit of the depositors. The Foundation makes all investment decisions related to these deposits and pays interest at rates established on a monthly basis.

Charitable Gift Annuities

Annuity funds represent a gift of money or other property given to the Foundation on the condition that the Foundation bind itself to make periodic stipulated payments, that terminate at a specified time, to the donor or other designated individuals.

Certificates of Participation

In January of 1997, the Foundation initiated a $1,000,000 offering of sale of Certificates of Participation to members and friends of United Methodist Churches and Agencies within the State of Texas. Effective July 1, 1998 the foundation modified this offering to unlimited principal. The Certificates of Participation are issued as general debt obligations of the Central Texas Methodist Foundation in minimum amounts of $1,000, and the 2008 and 2007 rates of annual interest paid to investors ranged from 3.00% to 5.60%.

Proceeds from the sale of Certificates of Participation are used to make loans to United Methodist Churches, Agencies or Institutions within the Central Texas Conference area. These securities are not registered with the Securities and Exchange Commission or the Texas Securities Commission, being exempt under Paragraph (4) Section 3(a) of the Securities Act of 1933, as amended, and Section 6-J of the Texas Securities Act.

Cash and Cash Equivalents

For the purposes of the statement of cash flows, the Foundation considers all unrestricted highly liquid investments with an original maturity of three months or less to be cash and cash equivalents. At December 31, 2008, the Foundation had no such investments included in cash and cash equivalents.

Permanently Restricted Net Assets:

Endowment and Life Estate Funds

Endowment and other life estate funds represent funds which are either currently restricted or funds that are subject to restrictions of gift instruments requiring in perpetuity that the principal be invested. Certain endowment funds allow the Foundation to determine the ultimate use of life estate property upon the death of the donor. The property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. At December 31, 2008 there were four Life Estate Funds included in temporarily restricted funds in net assets.

Estimates

The preparation of financial statements in conformity with generally accepted accounting principals requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from these estimates.

Notes receivable

Notes receivable arise from the extension of credit to qualifying local churches and other institutions and agencies of the Central Texas Conference of the United Methodist Church and as such, are subject to the risk of loss from uncollectible accounts due to local economic conditions. The Foundation uses the direct write-off of Notes receivable based on prior experience, review of individual accounts, historical losses, existing economic conditions and management's evaluation of other pertinent factors. Accounts are considered delinquent when the customer does not make payments according to agreed upon terms.

Fixed Assets

Fixed assets are stated at cost. The Foundation has a policy whereby property additions below a minimum amount are expensed as incurred. Depreciation is computed using the straight-line method. The annual depreciation rates for buildings and furniture and equipment are based on 30, 7 and 5 year useful lives.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2008 and 2007

Interfund Revenue And Expenses

The Foundation generally receives a fund management fee of .50% to 1.00% of invested assets from each managed account. The management fee is recorded as an expense in each fund and as revenue in the operating fund.

Federal Income Taxes

The foundation is exempt from federal income taxes, under Section 501(c)(3) of the Internal Revenue Code.

Financial Statement Presentation

In 1995, the Central Texas Methodist Foundation adopted Statement of Financial Accounting Standards (SFAS) No. 117, "Financial Statements of Not-for-Profit Organizations." Under SFAS No. 117, the Central Texas Methodist Foundation is required to report information regarding its financial position and activities according to three classes of net assets: unrestricted net assets, temporarily restricted net assets and permanently restricted net assets. In addition, the Central Texas Methodist Foundation is required to present a statement of cash flows. As permitted by SFAS No. 117, the Foundation has discontinued its use of fund accounting and has, accordingly, reclassified its financial statements to present classes of net assets. In accordance with SFAS No. 116, contributions received are recorded to the three classes of net assets depending on the existence and nature of any donor restrictions. Under SFAS No. 116, contributions with donor restrictions are required to be reported as temporarily restricted support and are then reclassified to unrestricted net assets upon expiration of the time restriction.

Compensated absences

Compensated absences have not been accrued because the amount cannot be reasonably estimated.

Concentration of credit risk

The Organization maintains a bank account at two banks. Accounts at an institution are insured by the Federal Deposit Insurance Corporation (FDIC) up to $100,000. Cash in the bank account at each bank exceeded federally insured limits.

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2008 and 2007

NOTE 2 - INVESTMENTS

In 2008 the Foundation utilized one investment manager with $3,455,212 under management. At December 31, 2007 there were no funds under management. The Foundation paid approximately $8,076 and $0 in investment fees for the year ended December 31, 2008 and 2007, respectively, which are reflected as expense in the accompanying financial statements. Life estate property represents real estate conveyed to the Foundation with the donor reserving a life estate in the property. Each property is valued at $1.00 until the Foundation obtains ultimate use of the corpus upon the death of the donor. During 2008 and 2007, included in the capital gains are $(2,934,462) and $(114,350) of unrealized gains/ (losses) and $(53,034) and $54,140 of realized gains/(lesses), respectively.

	2008 Cost	2008 Market	2007 Cost	2007 Market
Trust funds-cash	$ 133,515	$ 133,515	$ 561,569	$ 561,569
Time deposits	117,516	117,516	399,718	399,718
Corp. debt oblig.	142,223	136,182	42,223	41,255
Pooled balanced funds	4,162,557	3,346,107	3,238,424	3,120,200
Equity securities	5,894,479	3,438,341	7,307,760	7,131,966
Notes receivable	7,931,802	7,931,802	6,271,495	6,271,495
Real Estate	254,146	254,146	276,723	276,723
Transferable life policies	2,106,460	3,405,173	2,144,415	3,342,949
Insurance annuities	0	0	0	0
Royalties	1	1	1	1
Life estate prop.	5	5	5	5
	$20,742,704	$ 18,762,788	$20,242,333	$21,145,881

NOTE 3 - FIXED ASSETS

The Foundation had fixed assets used in operation at December 31, 2008 and 2007 as follows:

	2008	2007
Building	$ 297,895	$ 297,895
Office furniture and equipment	227,571	227,571
Automobile	45,742	45,742
Less: Accumulated depreciation	(360,842)	(337,337)
Fixed Assets Net	$ 210,566	$ 233,871

THE CENTRAL TEXAS METHODIST FOUNDATION

NOTES TO FINANCIAL STATEMENTS
FOR THE YEARS ENDED DECEMBER 31, 2008 and 2007

NOTE 4 - NOTES RECEIVABLE

The Foundation loans funds to local churches and other institutions and agencies of the Central Texas Conference of the United Methodist Church. These loans earned interest at rates ranging from 4.45% to 9.00% over periods from 1 to 20 years. During 2006, the Foundation foreclosed on one of the notes receivable and took back the church building, which it sold in 2007. The sales proceeds less the face value of the note less accrued interest less incidental costs resulted in a net loss of $29,794 on the sale of this church building, which is recognized on the unrestricted statement of activity for the year ended December 31, 2007. Management has determined that all notes receivable are totally collectible as of December 31, 2008.

NOTE 5 - OBLIGATION UNDER CAPITAL LEASE

The Foundation leases a copier under a financing lease. The present value of net minimum lease payments is reflected in the balance sheet as a current obligation under capital lease and long-term obligation under capital lease. The future minimum lease payments by years are as follows:

	12/31/08	12/31/07
December 31, 2008	$ 0	$ 1,305
December 31, 2009	0	0
Total	$ 0	$ 1,305

NOTE 6 – NOTE PAYABLE

The Foundation received an advance of funds to finance operations for the year ended December 31, 2002 in the amount of $452,398. The balance on this note at December 31, 2008 and 2007 is $206,106 and $71,106. The note is payable in 11 successive monthly installments, the first 11 payments are interest only with the final payment of the balance plus interest. The final payment is due on December 31, 2009. The interest rate is a floating rate at the current Certificate of Participation rate, which was 4.45% at the renewal date of the note.

NOTE 7 – RETIREMENT PLAN

The Foundation contributes to a retirement plan for its eligible employees. Contributions by the employer are made at 9% of the employee's compensation and totaled $16,742 and $16,990 for the years ended December 31, 2008 and 2007, respectively. The plan allows employees to make voluntary deferred contributions.



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INDEPENDENT AUDITOR'S REPORT

To the Council on Finance and Administration
Central Texas Conference of the United Methodist Church
Fort Worth, Texas

We have audited the accompanying statement of cash and cash equivalents of Central Texas Conference of the United Methodist Church (the "Conference") as of December 31, 2008, and the related statement of cash receipts and disbursements for the year then ended. These financial statements are the responsibility of the Conference's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1, these financial statements were prepared on the cash basis of accounting, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America, and exclude the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference.

In our opinion, except for the effect of excluding the accounts of the Camp in the financial statements, the financial statements referred to above present fairly, in all material respects, the cash and cash equivalents of Central Texas Conference of the United Methodist Church as of December 31, 2008, and its cash receipts and disbursements for the year then ended, on the basis of accounting described in Note 1.

Rylander, Clay & Opitz, LLP

July 10, 2009

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CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS
December 31, 2008

Unrestricted/Undesignated	
Mission Ministries Central Link	$ 4,181
Total Unrestricted/Undesignated	4,181
Restricted/Designated	
AFLAC	82,008
Amen Fund	10,000
Annual Conference Video	173
Archives Fund	2,210
Carter Park Campership - PMF	18,677
Central Texas Conference - Archives History	7,000
Central Texas Conference - Special	80,471
Central Texas Conference Youth Ministries	79,605
Christian Education Day	8,265
Church Growth and Development	11,040
Church Growth and Development - Sold Property	439,339
Church Growth and Development - Capital Account	75,770
Church Growth Association	129,535
Clergy Emergency Disability	(6,234)
Contingency	12,375
Disaster Relief	6,091
Disaster Response	6,447
Disaster - Special	19,337
Dove Program	(48,007)
Energy Settlement	4,296
Fellowship UM Music/Arts (FUMMWA)	549
General and Jurisdictional Conferences	324
Global Aids Fund	26,822
Harry Hosier Scholarship	2,688
Higher Education Scholarship	195
Homes for Retired Ministers	1,118,567
Insurance Claims - Water Damage	64,245
Interim Ministry Conferences - Jurisdictional	(1,503)
Jack Livingston Memorial Fund	64
Justice For Our Neighbors	26,484
Ministerial Education - Board of Ordained Ministers	228,158
Ministers Health Benefits (HealthFlex)	770,721
Ministers Spouses Fund	1,642

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH AND CASH EQUIVALENTS (Continued)
December 31, 2008

Restricted/Designated (continued)	
Mission Ministries -	
6R Degrees	715
Academy for Christian Education	2,379
Clergy Time Apart	13,057
Connect	4,647
CTCYM	14,831
eChristianEd	1,367
General	82
Hunger Ministry Grants	16,399
Jurisdictional Youth Event	45
Justice/Mercy Ministry	2,886
Leadership Seminar	79
Mid-winter 1-4	389
Myers-Briggs	108
Older Adult Retreat	88
Spanish Immersion	583
Spiritual Life Retreat ("IGNITE")	696
Texas 5-Day Academy	4
The Call	3,787
UMC Quadrennial Training	1,030
UNDC Retreat	430
VIM Registrations	653
VIM Sales	88
Youth Choir Rally	799
Morris Walker Scholarship	23,263
Native American Awareness	19,289
Offer Them Christ	66,765
Operating Reserve Checking	484,876
Other Benevolences	(27)
Peace With Justice	18,129
Pension: Modified Direct Billing	18,442
Quadrennial Workshop	870
Resource Center	4,169
Resource Library Capital Equipment	3,809
Rural Life	12,216
Sensitizing the Hispanic Ministry	24,215
Swaziland	8,942
Wesley Foundation Reserve	12,689
Youth Service Fund	4,015
Total Restricted/Designated	3,944,050
Total Funds	$ 3,948,231

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
Year Ended December 31, 2008

	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Unrestricted/Undesignated									
Africa University	$ -	$ 1,040	$ 36,012	$ -	$ 37,052	$ 37,052	$ -	$ -	$ -
Annual Conference Session	-	-	49,208	42,910	92,118	77,119	-	14,999	-
Archives and History Committee	-	-	11,295	-	11,295	8,544	-	2,241	-
Assistant Treasurer Compensation	-	-	80,694	-	80,694	84,151	-	(3,457)	-
Audit	-	-	24,706	-	24,706	21,590	-	3,116	-
Black Methodist Colleges	-	5,771	162,055	-	167,826	167,826	-	-	-
Building Expense	-	-	62,243	-	62,243	43,426	-	18,817	-
Cabinet Expenses	-	-	1,379	-	1,379	197	-	1,182	-
Capital Equipment and Repairs	-	-	17,602	-	17,602	-	-	17,602	-
CFID Research Assistant	-	-	46,875	-	46,875	45,689	-	1,186	-
Chancellor	-	-	18,980	8,601	27,581	31,819	-	(4,238)	-
Christian Unity and Interreligious Concerns Committee	-	-	16,096	-	16,096	14,955	-	1,141	-
Church Growth and Development Committee	-	-	210,373	-	210,373	51,997	141,097	17,279	-
Comprehensive Protection Plan	(50,746)	-	540,075	-	540,075	489,329	-	-	-
Computer/Discrete Compensation	-	-	23,752	1,603	25,355	27,102	-	(1,747)	-
Conference Chancellors	114,077	-	675,215	-	675,215	789,292	-	-	-
Conference Journal Fund	-	-	18,026	508	18,534	17,435	-	1,099	-
Conference Statistician	-	-	742	-	742	29	-	713	-
Council on Finance and Administration	-	-	1,697	-	1,697	1,675	-	22	-
Continuing Program	-	-	20,268	-	20,268	26,573	-	(6,305)	-
Director Compensation and Support	-	-	267,773	-	267,773	294,329	700	(26,956)	-
District Superintendent Compensation and Support	-	-	732,946	-	732,946	748,503	-	(15,557)	-
District Superintendent Pension	-	-	73,533	-	73,533	56,088	-	17,445	-
Episcopacy Committee	-	-	424	-	424	5,167	-	(4,743)	-
Episcopal Fund	-	3,085	336,084	-	339,130	339,130	-	-	-
Episcopal Office	-	-	9,543	-	9,543	10,000	-	(457)	-
Episcopal Residence	-	-	24,686	-	24,686	25,575	-	(889)	-
Equitable Compensation Committee	-	-	934	-	934	790	-	144	-
Equitable Compensation Fund	-	-	55,915	-	55,915	49,183	-	6,732	-
Executive Ministry Team	-	-	955	-	955	1,410	-	(455)	-
General Administration	-	5,682	108,475	-	114,157	114,157	-	-	-

See notes to financial statements

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Unrestricted/Undesignated (Continued)									
General Conference 2008	-	-	47,504	-	47,504	-	47,504	-	-
General Jurisdictional Delegates	-	-	2,863	-	2,863	431	2,432	-	-
Igniting Ministries	-	-	59,300	-	59,300	32,676	9,300	17,324	-
Industrialness Commission	-	-	3,388	-	3,388	447	700	2,241	-
Information Technology Director	-	-	28,842	-	28,842	35,153	-	(6,311)	-
Insurance	-	-	57,047	-	57,047	68,688	-	(11,641)	-
Interdenominational Cooperation	-	1,189	32,098	-	33,287	33,287	-	-	-
Jurisdictional Administration	-	-	23,116	-	23,116	23,116	-	-	-
Laity Board	-	-	6,495	3,810	10,305	8,956	700	649	-
Lydia Patterson Institute	-	-	48,721	-	48,721	48,721	-	-	-
Ministerial Education	-	18,696	297,401	-	316,097	316,097	-	-	-
Mission Ministries -									
Administration	-	-	609,377	-	609,377	648,893	1,740	(41,256)	-
Camps and Assemblies	-	-	112,952	-	112,952	120,200	-	(7,248)	-
Central Link	8,149	-	66,077	196	66,273	70,241	-	-	4,181
Communications	-	-	20,049	-	20,049	8,394	-	11,655	-
Nurture	-	-	92,056	-	92,056	73,106	1,450	17,494	-
Outreach	-	-	198,231	-	198,231	146,315	2,400	49,516	-
Witness	-	-	16,096	-	16,096	14,977	1,400	(281)	-
Mount Sequoyah	-	-	9,770	-	9,770	9,770	-	-	-
Moving Expenses	-	-	33,788	-	33,788	53,761	-	(19,973)	-
Office Expense	-	-	68,393	9,012	77,405	87,982	-	(10,577)	-
Ordained Ministry	-	-	88,964	3,420	92,384	111,032	-	(18,648)	-
Pensions Committee	-	-	4,559	7,469	12,028	11,621	-	407	-
Personnel Committee	-	-	530	-	530	355	-	175	-
Retiree Health Benefits	20,497	-	196,839	-	196,839	217,336	-	-	-
Rental Income	-	-	-	13,450	13,450	-	-	13,450	-
Rules Committee	-	-	212	-	212	-	-	212	-
SMU Campus Ministry	-	-	6,192	-	6,192	6,192	-	-	-
Support Staff Compensation	-	-	168,809	-	168,809	173,551	-	(4,742)	-
Taxes	-	-	15,163	-	15,163	13,736	-	1,427	-

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Unrestricted/Undesignated (Continued)									
Texas Methodist Colleges	-	-	167,405	-	167,405	167,405	-	-	-
Trustees	-	-	212	-	212	129	-	83	-
Wesley Foundation	-	-	321,825	-	321,825	336,169	-	(14,344)	-
World Service	-	74,653	1,222,143	-	1,296,796	1,296,796	-	-	-
Total Unrestricted/Undesignated	91,977	110,095	7,654,788	90,982	7,855,865	7,736,691	208,929	(1,950)	4,181

See notes to financial statements

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp. Transfer	Cash and Cash Equivalents December 31, 2008
Restricted/Designated									
Advance Specials - National	-	-	17,104	-	17,104	17,104	-	-	-
Advance Specials - World	-	-	287,632	45	287,677	260,855	26,822	-	-
AFLAC	62,792	-	-	383,590	383,590	364,374	-	-	82,008
Aldersgate Enrichment Center	-	-	67,144	-	67,144	67,144	-	-	-
Amen Fund	-	-	-	10,000	10,000	-	-	-	10,000
Annual Conference Offering	-	-	17,987	2,030	28,017	-	20,017	-	-
Annual Conference Video	148	-	-	495	495	462	-	-	173
Archives Fund	2,037	-	-	173	173	-	-	-	2,210
Barbara Johnson-Arther Scholarship	733	-	-	-	-	733	-	-	-
Bishop's Luncheon	-	2,226	-	3,319	5,545	5,545	-	-	-
Bishop's Retirement Gift	-	200	11,585	34,377	46,362	46,362	-	-	-
Camp Park Campership - PMF	17,446	-	-	1,231	1,231	-	-	-	18,677
Central Texas Conference - Archives History	-	-	-	7,000	7,000	-	-	-	7,000
Central Texas Conference - Pension Initiative	-	-	2,991	-	2,991	2,991	-	-	-
Central Texas Conference - Special	78,711	-	-	1,760	1,760	-	-	-	80,471
Central Texas Conference Youth Ministries	2,273	-	-	377,332	377,332	300,000	-	-	79,605
Central Texas Senior Ministry	-	-	4,289	-	4,289	4,289	-	-	-
Children's Fund - Christian Mission	-	-	76	-	76	76	-	-	-
Christian Education Day	6,506	-	3,384	40	3,424	1,665	-	-	8,265
Church Growth and Development	-	100,000	810	443,523	544,333	533,293	-	-	11,040
Church Growth and Development - Sold Property	502,073	173,666		304,755	478,419	541,153	-	-	439,339
Church Growth and Development - Capital Account	198,110	-	-	201,975	201,975	150,649	173,666	-	75,770
Church Growth Association	117,710	40,706	-	21,020	61,726	49,901	-	-	129,535
Clergy Emergency Disability	-	-	-	-	-	6,234	-	-	(6,234)
Contingency	14,562	39	-	-	39	-	2,226	-	12,375
Disaster Aid Passthrough	2,650	-	-	-	-	2,650	-	-	-
Disaster Relief	5,933	-	-	158	158	-	-	-	6,091
Disaster Response	6,960	-	-	3,578	3,578	4,091	-	-	6,447
Disaster - Special	24,862	-	-	5,000	5,000	10,525	-	-	19,337
District Missions	-	-	25,500	-	25,500	25,500	-	-	-
District Work Fund	-	-	733,118	-	733,118	733,118	-	-	-
Dove Program	6,543	-	-	5,500	5,500	58,050	-	-	(48,007)
Energy Settlement	4,296	-	-	-	-	-	-	-	4,296

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

Restricted/Designated (Continued)	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Fellowship UM Music/Arts (FUMMWA)	549	-	-	-	-	-	-	-	549
Funds Held for Designation	356	-	-	-	-	356	-	-	-
GBGM Missionary - Stary Bowyn	(16,659)	16,659	-	-	16,659	-	-	-	-
General and Jurisdictional Conferences	7,975	2,432	-	-	2,432	10,083	-	-	324
General Conference 2008	241,320	47,504	1,315	64,225	113,044	230,651	123,713	-	-
Glen Lake Camp - Special Day	-	-	1,509	-	1,509	1,509	-	-	-
Global Aids Fund	-	26,822	-	-	26,822	-	-	-	26,822
Golden Cross	-	-	7,341	-	7,341	7,341	-	-	-
Harry Hosier Scholarship	2,918	-	-	20	20	250	-	-	2,688
Higher Education Scholarship	195	-	-	1,050	1,050	1,050	-	-	195
Homes for Retired Ministers	888,967	17,116	5,101	295,560	317,777	70,161	17,116	-	1,118,567
Honoring Differences	285	-	-	-	-	-	285	-	-
Human Relations	-	-	7,110	-	7,110	7,110	-	-	-
Insurance Claims - Water Damage	33,970	-	-	37,599	37,599	7,324	-	-	64,245
Interim Ministry Conferences - Jurisdictional	(1,503)	-	-	-	-	-	-	-	(1,503)
Jack Livingston Memorial Fund	64	-	-	-	-	-	-	-	64
Justice For Our Neighbors	1,116	20,017	27,322	29,430	76,769	51,401	-	-	26,484
Laura Edwards Center	-	-	11,358	-	11,358	11,358	-	-	-
Methodist Home Waco	-	-	42,875	-	42,875	42,875	-	-	-
Methodist Mission Home	-	-	14,878	-	14,878	14,878	-	-	-
Methodist Studies - Brite	1,900	-	-	-	-	1,900	-	-	-
Metro Board of Missions	-	-	101,992	-	101,992	101,992	-	-	-
Ministerial Education - Board of Ordained Ministers	218,247	-	99,133	6,838	105,971	77,374	18,696	-	228,158
Ministers Health Benefits (HealthFlex)	557,353	-	1,931,978	2,645,126	4,577,104	4,363,736	-	-	770,721
Ministers Spouses Fund	1,105	-	-	1,855	1,855	1,318	-	-	1,642
Mission Ministries -									
GR Degrees	715	-	-	-	-	-	-	-	715
Academy for Christian Education	4,700	-	-	8,620	8,620	10,941	-	-	2,379
Clergy Time Apart	8,762	-	-	14,938	14,938	9,243	-	-	13,057
Clif Christopher Stewardship Event	204	-	-	-	-	-	204	-	-
Connect	6,789	1,000	-	10,460	11,460	13,602	-	-	4,647
CTCYM	60,576	-	-	561,965	561,965	607,710	-	-	14,831
eChristianEd	2,467	-	-	550	550	1,650	-	-	1,367
General	82	-	-	-	-	-	-	-	82

See notes to financial statements

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

Restricted/Designated (Continued)	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Mission Ministries (continued) -									
Goal Setting Quadrennial Meeting	-	-	-	2,389	2,389	2,389	-	-	-
Hunger Ministry Grants	-	16,300	-	-	16,300	-	-	-	16,300
Jurisdictional Youth Event	-	-	-	45	45	-	-	-	45
Justice/Mercy Ministry	2,886	-	-	-	-	-	-	-	2,886
Leadership Seminar	79	-	-	-	-	-	-	-	79
Mid-winter 1-4	380	-	-	-	-	-	-	-	380
Myers-Boggs	230	-	-	-	-	122	-	-	108
Older Adult Retreat	88	-	-	-	-	-	-	-	88
Outreach Seminars/Events	60	-	-	-	-	-	60	-	-
Spanish Immersion	583	-	-	-	-	-	-	-	583
Spiritual Life Retreat ("IGNITE")	119	-	-	577	577	-	-	-	696
Texas 5-Day Academy	4	-	-	-	-	-	-	-	4
The Call	1,875	-	-	3,952	3,952	2,040	-	-	3,787
UMC Quadrennial Training	-	11,955	-	390	12,325	11,295	-	-	1,030
UNDC Retreat	430	-	-	-	-	-	-	-	430
VIM Projects	875	-	-	12,150	12,150	13,025	-	-	-
VIM Registration	253	-	-	425	425	25	-	-	653
VIM Sales	(116)	-	-	204	204	-	-	-	88
Youth Choir Rally	799	-	-	-	-	-	-	-	799
Morris Walker Scholarship	24,609	-	-	663	663	2,000	-	-	23,263
National Council Directors	(2,147)	-	-	2,997	2,997	850	-	-	-
Native American Awareness	27,248	-	7,883	-	7,883	15,842	-	-	19,289
Offer Them Christ	-	-	82,905	60	82,965	16,200	-	-	66,765
One Great Hour	25	-	21,557	-	21,557	21,582	-	-	-
Open Arms Ministries	(246)	-	1,596	-	1,596	850	-	-	500
Operating Reserve Checking	556,888	46,481	-	59,209	105,690	100,045	32,158	45,499	484,876
Other Benevolences	1,739	-	16,467	-	16,467	16,424	1,809	-	(27)
Peace With Justice	15,949	-	4,360	-	4,360	2,180	-	-	18,129
Pension: Modified Direct Billing	204,154	-	-	2,248,564	2,248,564	2,434,276	-	-	18,442
Quadrennial Workshop	1,439	-	-	-	-	569	-	-	870
Refund Account	(2,909)	2,903	1,180	-	4,083	1,174	-	-	-
Resource Center	4,301	5,700	-	12,248	17,948	18,077	-	-	4,169
Resource Library Capital Equipment	3,809	-	-	-	-	-	-	-	3,809
Rural Life	11,394	-	822	-	822	-	-	-	12,216

See notes to financial statements

CENTRAL TEXAS CONFERENCE OF THE
UNITED METHODIST CHURCH
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS (Continued)
Year Ended December 31, 2008

	Cash and Cash Equivalents December 31, 2007	Transfer From Other Funds	Contributions From Churches	Other Receipts	Total Receipts	Disbursements	Transfer To Other Funds	Unexpend Approp Transfer	Cash and Cash Equivalents December 31, 2008
Restricted/Designated (Continued)									
Sensitizing for Hispanic Ministry	21,825	-	-	16,475	16,475	14,085	-	-	24,215
Stephens Scholarship	-	-	-	1,000	1,000	1,000	-	-	-
Student Day	-	-	13,522	-	13,522	13,522	-	-	-
Swaziland	18,511	-	38,431	-	38,431	48,000	-	-	8,942
Tarrant Area Community of Churches	-	-	7,575	-	7,575	7,575	-	-	-
Thanksgiving	-	-	16,300	-	16,300	-	16,300	-	-
UMCOR	-	-	169,694	-	169,694	169,694	-	-	-
United Centers	-	-	16,675	-	16,675	16,675	-	-	-
Wesley Foundation Reserve	13,898	-	3,251	-	3,251	4,460	-	-	12,689
Wesley Foundation Special	-	-	162,902	-	162,902	162,902	-	-	-
Wesley Foundation - Weatherford College	900	-	17,500	-	17,500	18,400	-	-	-
Wesleyan Homes	-	-	13,573	-	13,573	13,573	-	-	-
World Communion	-	-	7,483	-	7,483	7,483	-	-	-
World Service Advance Special	(200)	200	500	-	700	500	-	-	-
Youth Service Fund	7,698	-	92	813	905	4,588	-	-	4,015
Total Restricted/ Designated	3,992,821	531,906	4,028,010	7,844,393	12,404,309	11,974,509	432,072	45,499	3,944,050
Glen Lake Improvements									
Loan Fund	3,433	-	90,814	-	90,814	75,990	-	18,257	-
Total Funds	$ 4,088,251	$ 642,001	$ 11,773,612	$ 7,935,375	$ 20,350,988	$ 19,787,190	$ 642,001	$ 61,797	$ 3,948,231

See notes to financial statements.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Nature of Activities
Central Texas Conference of the United Methodist Church (the "Conference") is a state-level agency of the United Methodist Church. The primary financial responsibility of the Conference is to serve as a conduit for monies contributed by individual church members through their local churches for the programs of the United Methodist Church at district, conference, jurisdictional and national levels.

Basis of Accounting
The Conference's accounts are maintained on the cash basis of accounting, and the statement of cash and cash equivalents and statement of cash receipts and disbursements recognizes only cash received and disbursed. Therefore, receivables and payables, long-lived assets, accrued income and expenses, and depreciation and amortization, which would normally be recognized under accounting principles generally accepted in the United States of America, and which may be material in amount, are not recognized in the accompanying financial statements. Accordingly, the accompanying financial statements are not intended to present financial position and revenues and expenses in conformity with accounting principles generally accepted in the United States of America. The effects of this departure from generally accepted accounting principles have not been determined.

The accompanying financial statements do not include the accounts of Glen Lake United Methodist Camp, Inc. (the "Camp"), a division of the Conference. The effects of this departure from accounting principles generally accepted in the United States of America have not been determined. During 2008, the Conference remitted $83,689 and $120,200 to the Camp for debt retirement and camp operations assistance, respectively.

Cash Equivalents
The Conference considers all highly-liquid investments with an initial maturity of three months or less to be cash equivalents. Cash equivalents consist of funds on deposit with Texas Methodist Foundation ("TMF") and Central Texas Methodist Foundation ("CTMF"). These balances are not insured by the Federal Deposit Insurance Corporation.

Concentration of Credit Risk
The Conference maintains cash balances at a bank which periodically exceeds federally insured limits. At December 31, 2008, the Conference has approximately $1,709,000 of uninsured cash based on actual bank balances. Also, at December 31, 2008, the Conference has uninsured cash of approximately $1,288,000 and $1,117,000 on deposit at TMF and CTMF, respectively, based on actual cash balances. The Conference has not historically experienced any losses in such accounts, and management does not believe there is significant credit risk associated with these balances.

CENTRAL TEXAS CONFERENCE OF THE UNITED METHODIST CHURCH

NOTES TO FINANCIAL STATEMENTS

NOTE 1. NATURE OF ACTIVITIES AND SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)

Income Taxes
The Conference is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is not considered a private foundation within the meaning of Section 509(a) of the Code.

NOTE 2. RETIREMENT PLANS

The Conference maintains a defined contribution benefit plan for substantially all ministers. As approved by the General Board of Pension and Health Benefits, the Conference is obligated to make contributions to the Plan equal to 12% of the denominational average compensation as calculated by the Conference Pension Officer. The contribution to the Plan is billed directly to the churches by the Conference and remitted to the General Board of Pensions and Health Benefits.

The Conference offers its employees the opportunity to participate in a defined contribution retirement plan under IRS code section 403(b), administered by the General Board of Health and Pension Benefits of the United Methodist Church. To participate in the Plan, employees must work a minimum of 1,040 hours each year. Under the Plan guidelines, the Conference contributes 9% of each participant's compensation annually, regardless of whether the participant contributes to the Plan.

For the year ended December 31, 2008, the Conference's total contribution to both plans is $184,551.

XIV. Statistical Tables

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2008		**162,511**
Members received:		
Profession of Faith	2,223	
Affirmation 239		
Transfer other UMC	2,235	
Other denominations	1,887	
Total members received 2008		**6,584**
Members removed:		
Charge conference	1,548	
Withdrawn 553		
Transfer other UMC	1,230	
Other denominations	583	
Death 1,388		
Total members removed 2008		**5,302**
TOTAL MEMBERSHIP DECEMBER 31, 2008		**163,793**
Gain of 1,282		

This is the 35th consecutive year of membership growth in the Central Texas Conference.

Ethnic breakdown of 2008 membership		
African American	4,544	
Asian 834		
Hispanic 1,853		
Native American	112	
Pacific Islanders	319	
Multi-Racial 473		
White 155,658		
Attendance at principal worship	47,004	
Gain of 167		
Church school:		
Teachers and leaders	5,658	
Children 18,339		
Youth 7,714		
Adults 26,625		
TOTAL CHURCH SCHOOL MEMBERSHIP		**58,336**
Loss of 2,181		
Church school average attendance	22,259	
Loss of 1,194		

Church school membership equals 35.6% of church membership
Church school average attendance equals 38.2% of church school membership
Church school average attendance equals 48.5% of worship attendance

John Dirk, Statistician

SALARIES OF MINISTERS - 2009
APPOINTMENT TO AN EXTENSION MINISTRY - FE
APPOINTMENT BEYOND THE LOCAL CHURCH - FD

Name	Salary	Other	Travel Allowance
Georgia L. Adamson	110,992	18,000	Yes
Sara Irene Andrews, FD	4,500 max		
Holly Dittrich, FD			
Charles R. Bailey	92,090	16,152	
Virginia Bassford	110,992	Yes	Yes
Kent Berry			
Milana Bradley			
Dian Bright, FD			
Lindsay Churchman	51,002	Yes	
Hector L. Colon-Colon			
B. Connally Dugger, Jr	110,992	Yes	Yes
Robert F. Ewing			
Edward D. George, Jr.	95,000	45,000	
Karen Granderson, FD	55,328	Yes	Yes
Karen A. Greenwaldt	110,432	32,980	
Ann A. Hagmann			
J. Michael Hannah			
Mark Hanshaw			
Steve Heyduck	48,000		
Judy Holloway, FD			
Melinda Holloway	26,598		
John C. Holbert			
Robert Holloway	110,992	Yes	Yes
Marty K. Jeane			
Mary Ellen Johnson			
William B. Killough			
Gary Kindley	50,000		
Rankin Koch	110,992	Yes	Yes
Gary Lindley	110,992	Yes	Yes
John H. Loggins	70,000		
Katherine Long	15,268	26,500	3,000
Ronnie McManus	90,000		
Steve Nance	70,000	Yes	
James N. Newton, Jr.	96,307	Yes	
James Olney	110,992	Yes	Yes
Harvey Ozmer	110,992	18,000	Yes
Randal L. Riddile	67,003	15,600	10,363
B.Suzy Rivera	45,000	Yes	Yes
Donald F. Scott	110,992	Yes	Yes
Kent C. Seuser	45,685	Yes	1,428
Norman L. Suggs	42,122	Yes	
Jeannie Treviño-Teddlie, FD	66,382	17,000	Yes
Robert C. Warden	88,805	Yes	Yes
Brenda Wier, FD			
Steven Mark Winter	15,805	47,200	
William C. Wood			

ALLOCATION OF 2010 CONFERENCE APPORTIONMENTS

		Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
Fund No.	Fund Name	0.0530	0.2028	0.2948	0.1436	0.0927	0.1083	0.1048	1.0000
1	Episcopal Fund	18,756	71,770	104,328	50,819	32,806	38,327	37,088	353,894
2	District Supt. Salary/Pension	45,706	174,889	254,229	123,837	79,942	93,395	90,375	862,373
3	Conference Claimants/CPP	66,780	255,528	371,448	180,936	116,802	136,458	132,048	1,260,000
4	Clergy Health Insurance	125,296	479,435	696,931	339,482	219,150	256,030	247,756	2,364,080
5	Equitable Compensation	3,021	11,560	16,804	8,185	5,284	6,173	5,973	57,000
6	Retiree Health Benefits	13,250	50,700	73,700	35,900	23,175	27,075	26,200	250,000
7	Other Clergy Benefits	5,701	21,814	31,709	15,446	9,971	11,649	11,272	107,562
8	Property & Administration	59,276	226,815	329,709	160,604	103,677	121,124	117,210	1,118,415
9	World Service/Conference Benevolence	156,229	597,798	868,988	423,293	273,254	319,238	308,922	2,947,722
10	Interdenominational Cooperation	1,817	6,952	10,105	4,922	3,178	3,712	3,593	34,279
11	Ministerial Education	23,343	89,321	129,842	63,247	40,829	47,700	46,158	440,440
12	Black Colleges	9,313	35,634	51,799	25,232	16,288	19,029	18,414	175,709
13	Africa University	2,084	7,975	11,593	5,647	3,645	4,259	4,122	39,325
14	Mount Sequoyah	681	2,607	3,790	1,846	1,192	1,392	1,347	12,855
15	Lydia Patterson	2,989	11,438	16,626	8,099	5,228	6,108	5,910	56,398
16	SMU Campus Ministry	374	1,430	2,078	1,012	654	764	738	7,050
17	Texas Methodist College Association	5,300	20,280	29,480	14,360	9,270	10,830	10,480	100,000
18	Wesley Foundations	16,595	63,498	92,304	44,962	29,025	33,910	32,814	313,108
19	Glen Lake Camp Improvements	2,385	9,126	13,266	6,462	4,172	4,874	4,715	45,000
	TOTAL	558,896	2,138,570	3,108,729	1,514,291	977,542	1,142,047	1,105,135	10,545,210

CONFERENCE FAIR SHARE ASKINGS

Fund No.	Fund Name	Brownwood	Fort Worth	Mid-Cities	Temple	Waco	Waxahachie	Weatherford	Total
418	Aldersgate Enrichment Ctr (Year 5 of 5)	2,650	10,140	14,740	7,180	4,635	5,415	5,240	50,000
473	Justice for Our Neighbors (Year 3 of 5)	2,014	7,706	11,202	5,457	3,523	4,115	3,982	38,000
758	Global Aids Fund (Year 1 of 2)	4,340	16,609	24,143	11,760	7,592	8,869	8,583	81,896
911	United Centers (Year 2 of 5)	2,650	10,140	14,740	7,180	4,635	5,415	5,240	50,000
	TOTAL	11,654	44,595	64,825	31,577	20,385	23,814	23,045	219,896

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP																
												Ethnic Diversity					
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
BALLINGER: First	320	1	1	2	0	0	0	1	0	6	317	1	0	5	0	0
Winters First	305	0	0	2	0	0	0	2	2	7	296	0	0	7	0	0
Bangs First	297	0	0	2	7	0	0	1	2	6	297	1	0	0	0	0
Mullin	18	0	0	0	3	0	0	0	0	0	21	0	0	0	0	0
Blanket	74	0	1	3	1	0	0	0	0	3	76	0	0	0	2	0
Bluffdale	75	9	0	0	0	0	0	0	0	3	81	0	0	0	0	0
Morgan Mill	74	9	0	0	0	0	0	0	0	2	81	0	0	2	0	0
BRECKENRIDGE: First	513	0	0	4	1	0	0	5	2	4	507	0	0	0	0	0
St. Paul	44	0	0	2	1	2	0	0	0	2	43	0	0	0	0	0
BROWNWOOD: Central	531	2	0	3	4	0	1	2	0	9	528	0	1	0	1	0
Emanuel Chapel	49	2	0	0	0	0	1	0	0	3	47	0	32	1	0	0
First	1,189	1	0	17	4	0	0	6	0	6	1,199	0	0	0	0	0
Lake Brownwood	181	0	0	1	0	0	0	0	0	1	181	0	0	0	1	0
Fisherman's Chapel	43	0	0	0	0	0	0	0	0	0	43	0	0	0	0	0
Cisco First	325	2	0	2	1	0	0	0	0	6	324	1	1	0	0	0
COLEMAN: First	312	2	0	14	1	0	0	0	1	9	319	0	0	0	0	0
Novice	20	0	0	0	1	0	0	0	0	1	20	0	0	0	0	0
Trinity	53	0	0	2	0	0	0	0	0	0	55	0	0	0	0	0
Gouldbusk	68	0	0	0	0	0	0	0	0	2	66	0	0	0	0	0
Comanche First	582	0	0	3	0	0	0	3	1	6	575	0	0	7	0	0
Gustine	78	0	0	0	0	0	0	0	0	2	76	0	0	0	0	0
Comunidad de Fe *	21	0	0	0	0	0	0	0	3	0	18	0	0	18	0	0
Cross Plains	206	3	0	4	2	24	6	1	5	3	176	0	0	0	0	0
DeLeon First	325	10	0	4	12	0	0	3	3	6	339	0	2	3	0	0
Morton Chapel	11	1	0	0	2	0	0	0	0	2	12	0	0	0	0	0

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Dublin First	299	1	0	2	1	0	0	0	0	4	299	0	0	2	0	0
Green's Creek	78	0	0	4	0	0	0	0	0	0	80	0	0	5	0	0
Early First	312	5	0	3	2	0	0	0	7	5	310	0	0	3	0	0
Zephyr	76	0	0	0	0	0	0	0	0	1	75	0	0	0	0	0
Eastland First	261	4	1	2	2	0	0	1	2	7	260	1	1	0	0	0
Eolian	8	0	0	0	0	0	0	0	0	0	8	0	0	0	0	0
Gorman	80	2	0	3	0	0	0	1	2	0	82	0	0	2	0	0
Dublin Laurel Street	47	0	3	0	0	0	0	0	0	0	50	0	0	1	0	0
Hamilton First	442	14	0	6	0	0	3	0	0	7	452	4	0	9	0	0
Lamkin	42	0	0	0	3	0	0	0	0	4	41	0	0	0	0	0
Hico First	404	5	0	2	4	0	0	5	0	4	406	0	0	0	0	0
Pleasant Hill	43	0	0	0	0	0	0	0	0	2	41	1	0	0	0	0
Iredell First	102	0	0	0	0	4	0	6	0	5	87	0	0	1	0	0
Cranfills Gap First	47	0	0	0	0	0	0	2	0	1	44	0	0	0	0	0
May	82	0	0	0	0	0	0	0	0	2	80	0	0	0	0	0
Rising Star First	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0	0
Oakdale	325	1	1	11	2	0	0	0	1	2	337	0	0	0	0	0
Hannibal	16	0	0	0	0	0	0	0	0	1	15	0	0	0	0	0
Ranger	136	0	0	2	0	0	0	4	0	1	135	0	0	1	0	0
Santa Anna First	174	0	0	0	0	0	0	0	0	14	160	0	0	0	0	0
Trickham	13	0	0	0	0	0	1	0	0	1	11	0	0	0	0	0
Valera	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0
Stephenville First	1,286	12	0	11	2	0	0	12	0	5	1,294	0	3	5	0	7
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,097	86	7	111	56	30	12	55	31	155	10,074	9	40	72	4	7
LAST YEAR	10,437	74	6	93	54	275	12	66	52	162	10,097	11	38	74	4	7
CHANGE	-340	12	1	18	2	-245	0	-11	-21	-7	-23	-2	2	-2	0	0

* Uncharted

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
BALLINGER: First	311	0	181	136	74	0	17	35	0	12	13	18	79	10	6
Winters First	289	0	112	184	53	2	17	32	0	5	5	8	23	4	20
Bangs First	296	0	188	109	47	0	0	10	0	5	2	0	0	3	5
Mullin	21	0	13	8	27	0	0	8	0	2	2	6	0	0	0
Blanket	74	0	46	30	35	2	2	12	0	6	2	12	0	0	0
Bluffdale	81	0	46	35	50	0	2	45	1	6	5	8	4	0	2
Morgan Mill	79	0	43	36	50	5	2	45	1	8	0	20	5	5	0
BRECKENRIDGE: First	507	0	279	228	132	2	38	87	0	12	13	35	41	26	22
St. Paul	43	0	27	16	31	0	0	7	0	3	0	1	0	2	0
BROWNWOOD: Central	526	0	317	211	77	4	6	9	0	5	2	2	0	2	0
Emanuel Chapel	14	0	23	24	18	2	0	17	0	2	0	2	0	2	1
First	1,199	0	741	458	200	2	9	213	0	25	1	25	18	18	50
Lake Brownwood	180	0	93	88	37	0	16	15	0	3	8	10	4	4	13
Fisherman's Chapel	43	0	24	19	22	0	0	6	0	0	2	0	0	0	0
Cisco First	322	0	169	155	54	4	0	37	0	8	0	0	0	4	0
COLEMAN: First	319	0	186	133	101	4	15	50	0	11	4	19	7	7	5
Novice	20	0	10	10	12	2	0	2	0	2	0	0	0	0	0
Trinity	55	0	27	28	18	0	5	4	0	2	2	0	0	0	0
Gouldbusk	66	0	48	18	27	0	0	7	0	4	0	2	0	5	0
Comanche First	568	0	346	229	108	0	28	82	0	15	3	24	0	21	26
Gustine	76	0	39	37	23	0	5	9	0	2	0	3	0	1	0
Comunidad de Fe *	0	0	13	5	8	0	0	0	0	0	0	0	0	0	0
Cross Plains	176	0	111	65	69	2	3	46	5	6	3	8	0	12	10
DeLeon First	331	3	178	161	115	6	20	35	9	10	7	12	36	20	25
Morton Chapel	12	0	8	4	13	1	0	7	1	0	0	0	0	0	0

BROWNWOOD DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Dublin First	295	2	187	112	57	1	24	40	5	18	10	18	16	0	0
Green's Creek	75	0	51	29	29	0	0	8	2	4	4	3	0	3	0
Early First	307	0	186	124	86	3	40	30	4	10	10	9	19	17	48
Zephyr	75	0	42	33	22	0	0	9	0	2	0	2	0	0	0
Eastland First	258	0	144	116	103	1	1	0	0	7	12	24	32	15	22
Eolian	8	0	5	3	15	0	0	0	0	0	0	0	0	0	0
Gorman	80	0	55	27	30	2	0	2	0	0	2	0	0	0	0
Dublin Laurel Street	49	0	29	21	21	0	0	0	0	1	1	0	0	0	0
Hamilton First	439	0	234	218	89	15	8	10	13	6	3	9	0	14	0
Lamkin	41	0	28	13	11	1	1	0	0	0	0	0	0	0	0
Hico First	406	0	237	169	95	10	6	32	4	13	3	20	38	17	23
Pleasant Hill	40	0	27	14	10	0	0	0	0	1	0	0	0	1	0
Iredell First	86	0	46	41	35	1	8	17	0	2	2	0	0	0	0
Cranfills Gap First	44	0	23	21	17	1	0	9	0	2	2	0	0	0	0
May	80	0	51	29	25	0	0	15	0	3	0	0	0	4	0
Rising Star First	100	0	61	39	13	0	0	7	0	3	0	3	0	0	7
Oakdale	337	0	196	141	102	1	6	89	0	6	4	28	30	18	25
Hannibal	15	0	11	4	14	0	0	10	0	0	0	0	0	0	0
Rangar	134	0	63	72	18	0	9	14	0	2	0	7	0	0	0
Santa Anna First	160	0	86	74	25	0	0	0	0	4	1	0	0	1	0
Trickham	11	0	8	3	10	0	0	0	0	3	0	0	0	0	0
Valera	10	0	5	5	10	0	0	0	0	1	0	0	0	0	0
Stephenville First	1,279	0	731	563	222	9	146	15	9	53	52	155	216	15	30
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,937	5	5,774	4,300	2,460	83	434	1,127	54	295	180	493	568	251	340
LAST YEAR	9,960	3	5,763	4,334	2,493	59	494	1,063	56	302	169	604	460	322	382
CHANGE	-23	2	11	-34	-33	24	-60	64	-2	-7	11	-111	108	-71	-42

* Uncharted

BROWNWOOD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
BALLINGER: First	65	12	105	110	215	49	8	80	2	1	4	7	1	0	0
Winters First	28	8	45	56	101	24	43	50	2	2	1	5	0	0	0
Bangs First	20	16	28	23	51	10	11	0	1	1	1	3	0	0	0
Mullin	4	13	12	15	27	8	13	0	0	0	1	1	1	0	0
Blanket	15	0	33	2	35	14	0	10	0	0	0	0	1	0	0
Bluffdale	20	9	34	20	54	20	18	39	8	0	21	29	0	0	0
Morgan Mill	30	35	63	40	103	30	0	38	0	0	0	0	2	0	0
BRECKENRIDGE: First	99	30	172	106	278	71	12	14	2	1	2	5	0	0	0
St. Paul	13	0	19	0	19	14	0	0	0	0	0	0	0	0	0
BROWNWOOD: Central	78	20	87	22	109	48	0	12	0	0	3	3	2	0	0
Emanuel Chapel	10	6	16	7	23	10	0	8	0	0	1	1	2	0	0
First	218	6	286	75	361	130	0	0	2	1	1	4	0	0	0
Lake Brownwood	16	36	33	61	94	20	22	6	1	1	7	9	0	0	0
Fisherman's Chapel	0	8	0	10	10	0	6	0	1	0	0	1	0	0	0
Cisco First	20	0	32	0	32	30	8	10	17	0	20	37	0	0	0
COLEMAN: First	63	48	100	64	164	46	35	45	1	2	5	8	0	0	0
Novice	9	0	11	0	11	9	0	0	0	0	0	0	0	0	0
Trinity	8	5	10	7	17	6	3	0	0	0	1	1	0	0	0
Gouldbusk	14	0	25	0	25	20	0	0	0	0	0	0	0	0	0
Comanche First	68	16	128	45	173	43	16	0	0	2	1	3	0	4	26
Gustine	13	0	19	0	19	9	0	0	0	0	0	0	0	0	0
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cross Plains	28	14	54	27	81	40	29	15	0	0	0	0	0	0	0
DeLeon First	53	50	95	118	213	58	25	15	1	3	7	11	6	0	0
Morton Chapel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

BROWNWOOD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Dublin First	24	8	60	34	94	18	20	12	1	0	2	3	1	0	0
Green's Creek	13	0	23	4	27	18	0	12	0	0	0	0	0	0	0
Early First	58	21	94	98	192	35	48	10	2	1	5	8	4	0	0
Zephyr	14	0	18	0	18	9	0	0	0	0	0	0	0	0	0
Eastland First	68	31	114	97	211	45	31	23	4	2	4	10	0	0	0
Eolian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gorman	0	10	0	12	12	0	10	10	0	0	2	2	0	1	2
Dublin Laurel Street	8	8	9	9	18	8	8	0	0	0	0	0	0	1	2
Hamilton First	33	20	62	23	85	50	15	0	2	2	3	7	13	0	0
Lamkin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hico First	75	128	125	192	317	42	26	135	2	2	13	17	4	0	0
Pleasant Hill	6	1	8	1	9	6	4	0	0	0	1	1	0	0	0
Iredell First	14	8	16	10	26	12	12	15	1	1	2	4	0	0	0
Cranfills Gap First	10	0	12	2	14	8	0	4	0	0	1	1	0	0	0
May	9	0	16	0	16	13	4	0	0	0	0	0	0	0	0
Rising Star First	5	0	11	7	18	5	6	0	0	0	0	0	0	0	0
Oakdale	20	6	72	65	137	20	25	19	1	1	1	3	3	0	2
Hannibal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ranger	8	7	17	7	24	8	5	6	0	0	1	1	0	0	0
Santa Anna First	155	0	160	1	161	17	16	0	0	1	1	2	0	0	0
Trickham	10	0	13	0	13	11	0	0	0	0	0	0	0	0	0
Valera	9	0	10	0	10	10	0	0	0	0	0	0	0	0	0
Stephenville First	309	62	532	360	892	160	163	260	6	2	3	11	11	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,740	642	2,779	1,730	4,509	1,204	642	848	57	26	115	198	51	6	32
LAST YEAR	1,830	577	3,058	1,588	4,646	1,289	617	654	86	37	110	233	43	7	67
CHANGE	-90	65	-279	142	-137	-85	25	194	-29	-11	5	-35	8	-1	-35

* Uncharted

BROWNWOOD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
BALLINGER: First	15	0	9	91	6	0	2	75	2,509,000	193,000	202,123	0	0	100.00	23,715
Winters First	0	0	0	0	7	0	3	50	1,600,000	90,000	50,669	0	0	100.00	15,612
Bangs First	0	0	0	0	5	0	1	35	660,000	125,000	47,198	0	0	100.26	12,219
Mullin	0	0	0	0	0	0	0	0	100,000	0	17,274	0	0	100.00	1,844
Blanket	0	0	0	0	0	0	0	0	640,000	0	83,424	173,000	0	100.00	4,282
Bluffdale	0	0	9	680	0	0	9	201	152,000	185,000	21,599	0	0	100.00	5,336
Morgan Mill	0	0	18	980	0	0	4	185	175,000	0	104,000	0	0	100.00	5,731
BRECKENRIDGE: First	35	330	56	4,357	22	1,000	3	158	3,693,300	268,000	129,663	266,000	0	100.00	42,159
St. Paul	0	0	0	0	0	0	1	20	35,300	85,000	10,934	0	0	100.63	7,623
BROWNWOOD: Central	14	65	48	310	0	0	0	0	3,789,069	281,072	178,000	0	0	100.18	34,713
Emanuel Chapel	0	0	0	0	0	0	1	100	305,000	0	16,890	0	0	100.00	2,240
First	55	800	25	3,000	0	0	1	60	5,759,100	251,451	110,952	84,624	0	100.00	57,113
Lake Brownwood	8	250	4	300	0	0	4	43	550,000	160,000	4,600	23,000	0	70.70	7,964
Fisherman's Chapel	0	0	0	0	0	0	1	6	40,000	0	0	0	0	100.00	2,108
Cisco First	0	0	0	0	2	0	2	26	1,401,000	168	162,051	0	0	100.21	21,917
COLEMAN: First	0	0	22	615	8	0	9	94	1,500,000	157,500	184,140	0	0	100.73	26,939
Novice	0	0	0	0	0	0	1	11	170,000	0	14,000	0	0	100.00	1,449
Trinity	0	0	0	0	0	0	2	25	415,000	87,000	8,969	0	0	100.00	5,665
Gouldbusk	0	0	0	0	0	0	0	0	161,000	0	1,742	0	0	100.00	4,479
Comanche First	12	1,200	25	5,397	24	9,079	1	16	1,600,000	170,000	418,007	0	0	100.00	27,338
Gustine	0	0	11	150	0	0	0	0	98,000	0	14,875	0	0	100.00	3,689
Comunidad de Fe *	0	0	0	0	0	0	0	0	178,000	0	250	0	0	0.00	0
Cross Plains	0	0	0	0	14	0	0	0	1,187,000	226,000	80,000	0	0	100.00	16,995
DeLeon First	12	158	25	836	25	9,565	5	87	675,820	108,500	174,570	0	0	100.00	33,200
Morton Chapel	0	0	1	0	2	0	0	0	15,000	0	6,029	0	0	100.00	329

BROWNWOOD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Dublin First	0	0	7	125	0	0	2	380	1,041,000	154,000	73,669	0	0	100.00	12,845
Green's Creek	0	0	0	0	0	0	2	18	313,260	0	44,958	0	0	100.00	3,755
Early First	0	0	17	292	48	0	8	120	1,704,000	121,000	15,950	180,770	0	100.00	24,242
Zephyr	0	0	0	0	0	0	0	0	333,000	0	11,845	0	0	100.00	4,479
Eastland First	0	0	0	0	16	0	6	94	1,622,909	125,223	1,235,770	0	11,500	100.00	32,410
Eolian	0	0	0	0	0	0	0	0	51,000	0	5,252	0	0	100.00	725
Gorman	0	0	0	0	0	0	3	35	850,000	150,000	51,448	0	0	100.00	7,114
Dublin Laurel Street	0	0	0	0	0	0	0	0	125,000	0	2,315	5,570	0	100.00	2,569
Hamilton First	11	103	19	1,186	27	3,000	1	5	1,916,000	108,000	184,000	0	0	100.00	29,117
Lamkin	0	0	0	0	0	0	0	0	10,700	0	5,674	0	0	100.00	1,976
Hico First	0	0	30	1,045	18	880	0	0	1,118,650	122,000	183,815	86,885	0	100.00	23,385
Pleasant Hill	0	0	0	0	0	0	0	0	73,960	0	20,958	0	0	100.00	2,767
Iredell First	0	0	10	828	0	0	3	27	315,320	102,380	9,500	0	0	100.00	6,258
Cranfills Gap First	0	0	7	160	0	0	1	5	137,570	0	19,065	0	0	100.00	4,809
May	0	0	0	0	0	0	0	0	800,000	125,000	56,657	0	0	100.00	5,929
Rising Star First	0	0	0	0	0	0	1	0	250,000	0	42,772	0	0	100.00	3,030
Oakdale	0	0	7	0	25	0	0	0	458,000	98,000	24,292	50,600	0	100.00	12,450
Hannibal	0	0	0	0	0	0	0	0	78,000	0	5,417	0	0	100.00	922
Ranger	0	0	0	0	0	0	2	5	962,000	80,000	107,000	0	0	100.00	10,145
Santa Anna First	0	0	0	0	0	0	1	16	586,000	80,500	0	0	0	0.00	0
Trickham	0	0	0	0	0	0	1	4	0	0	0	0	0	100.00	329
Valera	0	0	0	0	0	0	0	0	23,000	0	0	0	0	100.00	395
Stephenville First	30	1,758	60	1,797	58	3,525	8	188	5,000,005	294,444	441,552	0	0	100.02	91,914
Brownwood Distrct Office	0	0	0	0	0	0	0	0	235,260	23,600	52,471	0	0	0.00	0
TOTAL	192	4,664	410	22,149	307	27,029	89	2,089	45,413,223	3,971,838	4,638,339	870,449	11,500	4572.73	646,223
LAST YEAR	172	6,042	419	26,311	327	28,585	74	1,358	42,221,640	3,826,765	4,869,979	1,003,354	69,121	1.00	636,175
CHANGE	20	-1,378	-9	-4,162	-20	-1,556	15	731	3,191,583	145,073	-233,640	-132,905	-77,621	4571.73	10,048

* Uncharted

BROWNWOOD DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day	
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f	
BALLINGER: First	5,859	5,859	825	825	328	328	72	72	256	0	25	445	0	0	0	35	
Winters First	3,857	3,857	543	543	216	216	48	48	103	0	0	65	0	25	0	0	
Bangs First	3,010	3,010	423	423	169	169	37	37	439	0	17	41	0	73	71	109	
Mullin	455	455	64	64	26	26	6	6	24	0	0	28	0	22	17	27	
Blanket	1,056	1,056	149	149	59	59	13	13	28	0	0	0	0	0	0	0	
Bluffdale	1,318	1,318	185	185	74	74	16	16	238	0	0	0	0	0	0	0	
Morgen Mill	1,417	1,417	199	199	79	79	18	18	38	0	0	0	0	0	0	0	
BRECKENRIDGE: First	10,414	10,414	1,465	1,465	583	583	129	129	2,386	0	10	10	10	10	10	25	
St. Paul	1,871	1,871	263	263	105	105	23	23	150	0	30	0	10	55	29	0	
BROWNWOOD: Central	8,559	8,559	1,204	1,204	479	479	106	106	3,088	0	0	0	35	172	54	143	
Emanuel Chapel	553	553	78	78	31	31	7	7	15	0	0	0	0	0	0	0	
First	14,107	14,107	1,984	1,984	790	790	174	174	2,090	0	117	200	0	53	117	65	
Lake Brownwood	2,782	2,782	391	391	156	156	35	35	0	0	0	0	0	0	0	0	
Fisherman's Chapel	521	521	73	73	29	29	6	6	14	0	0	0	0	0	0	0	
Cisco First	5,402	5,402	761	761	303	303	67	67	57	0	47	47	47	47	47	47	
COLEMAN: First	6,606	6,606	929	929	370	370	82	95	776	0	0	0	0	0	0	0	
Novice	358	358	50	50	20	20	4	4	115	0	0	0	0	0	0	0	
Trinity	1,399	1,399	198	198	78	78	17	17	377	0	0	0	0	0	0	10	
Gouldbusk	1,107	1,107	156	156	62	62	14	14	30	0	0	0	0	0	0	0	
Comanche First	6,753	6,753	950	950	378	378	83	83	1,220	0	60	54	44	39	37	136	
Gustine	912	912	128	128	51	51	11	11	964	0	9	15	8	0	30	0	
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Cross Plains	4,198	4,198	590	590	235	235	52	52	112	0	158	0	0	0	0	0	
DeLeon First	8,203	8,203	1,153	1,153	459	459	101	101	884	0	0	0	0	0	0	0	
Morton Chapel	81	81	11	11	5	5	1	1	2	0	0	0	0	0	0	0	

BROWNWOOD DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Dublin First	3,173	3,173	445	445	178	178	39	39	299	0	0	0	0	0	0	50
Green's Creek	927	927	130	130	52	52	11	11	320	0	5	5	5	5	5	55
Early First	5,988	5,988	842	842	335	335	74	74	414	0	0	0	0	0	0	56
Zephyr	1,106	1,106	156	156	62	62	14	14	30	0	0	0	0	0	0	25
Eastland First	8,006	8,006	1,126	1,126	448	448	99	99	215	0	0	0	0	0	0	0
Eolian	178	178	25	25	10	10	2	2	5	0	0	0	0	0	0	0
Gorman	1,757	1,757	247	247	98	98	22	22	47	0	0	0	0	0	0	0
Dublin Laurel Street	635	635	89	89	36	36	8	8	17	0	13	19	5	13	15	19
Hamilton First	7,192	7,192	1,011	1,011	403	403	89	89	192	0	0	0	0	0	103	53
Lamkin	488	488	70	70	27	27	6	6	0	0	0	0	0	0	0	0
Hico First	5,775	5,775	812	812	324	324	71	71	994	0	36	69	0	42	79	40
Pleasant Hill	683	683	96	96	38	38	9	9	58	0	0	0	0	0	0	0
Iredell First	1,546	1,546	217	217	87	87	20	20	218	0	0	0	0	0	13	0
Cranfills Gap First	1,188	1,188	167	167	67	67	15	15	64	0	0	0	0	0	42	0
May	1,464	1,464	206	206	82	82	18	18	169	0	0	0	0	0	0	0
Rising Star First	748	748	105	105	42	42	9	9	135	0	0	0	0	0	0	0
Oakdale	3,075	3,075	433	433	172	172	38	38	688	0	0	145	0	5	32	12
Hannibal	228	228	32	32	13	13	3	3	6	0	0	70	30	0	0	0
Ranger	2,506	2,506	352	352	140	140	31	31	219	5	5	5	5	5	5	10
Santa Anna First	2,376	0	334	0	133	0	29	0	0	0	0	0	0	0	0	0
Trickham	81	81	11	11	5	5	1	1	2	0	0	0	0	0	0	0
Valera	98	98	14	14	5	5	1	1	3	0	0	0	0	0	0	0
Stephenville First	22,699	22,699	3,192	3,192	1,271	1,271	281	281	17,697	0	0	0	0	50	25	0
Brownwood District Office	0	2,376	0	334	0	133	0	29	0	0	0	0	0	0	0	0
TOTAL	162,715	162,715	22,884	22,884	9,113	9,113	2,012	2,025	35,198	5	532	1,218	199	616	731	917
LAST YEAR	156,254	156,310	22,688	22,688	9,035	9,035	1,993	1,993	19,243	10	392	1,034	169	369	814	503
CHANGE	6,461	6,405	196	196	78	78	19	32	15,955	-5	140	184	30	247	-83	414

* Uncharted

BROWNWOOD DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
BALLINGER: First	0	0	25	0	0	0	565	20	97	0	12	345	664	684
Winters First	0	0	0	0	0	0	195	13	64	0	8	227	437	450
Bangs First	34	36	130	11	0	0	60	10	82	0	6	178	341	352
Mullin	31	37	54	0	0	0	60	2	8	0	1	27	51	53
Blanket	0	0	0	0	0	0	840	3	18	0	2	62	120	124
Bluffdale	0	0	0	0	0	0	1,210	4	22	0	3	78	149	154
Morgan Mill	0	0	0	0	0	0	1,995	5	23	0	3	83	160	165
BRECKENRIDGE: First	10	10	143	25	10	0	3,050	35	172	10	21	614	1,181	1,216
St. Paul	21	30	0	69	58	0	305	6	79	0	4	110	212	219
BROWNWOOD: Central	0	57	30	0	85	0	760	29	205	129	18	505	970	999
Emanuel Chapel	0	0	0	0	0	0	300	2	9	0	1	31	63	65
First	0	168	0	0	375	0	549	48	234	0	30	832	1,599	1,647
Lake Brownwood	0	0	0	0	0	0	160	9	46	0	6	164	315	324
Fisherman's Chapel	0	0	0	0	0	0	60	2	9	0	1	31	59	61
Cisco First	47	47	47	47	47	0	47	18	136	0	11	319	612	631
COLEMAN: First	0	0	0	0	0	0	389	21	278	0	16	400	749	771
Novice	0	0	0	0	0	0	60	1	6	0	1	21	40	42
Trinity	0	0	50	0	0	0	389	5	23	0	3	83	159	163
Gouldbusk	0	0	0	0	0	0	60	4	18	0	2	65	125	129
Comanche First	44	60	42	48	135	0	360	23	112	0	14	398	766	789
Gustine	0	7	10	0	0	0	465	3	15	0	2	54	103	106
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cross Plains	0	0	0	0	0	0	395	14	70	0	9	248	476	490
DeLeon First	0	0	355	0	0	219	528	28	136	0	17	484	929	958
Morton Chapel	0	0	0	0	0	0	210	1	1	0	1	5	9	10

BROWNWOOD DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Dublin First	0	0	100	0	0	0	850	11	53	0	7	187	360	370
Green's Creek	20	5	10	20	0	25	90	3	15	0	2	55	105	108
Early First	0	0	0	0	552	0	300	20	99	0	13	353	679	699
Zephyr	0	0	0	0	155	0	300	4	18	0	2	65	125	129
Eastland First	0	0	0	0	0	0	160	27	133	0	17	472	907	935
Eolian	0	0	0	0	0	0	30	1	3	0	1	11	20	21
Gorman	0	0	0	0	0	0	305	8	29	0	4	104	199	205
Dublin Laurel Street	17	15	7	5	30	0	80	2	11	0	1	37	72	74
Hamilton First	0	0	0	210	50	0	4	24	119	0	15	424	815	840
Lamkin	15	0	0	15	25	0	60	2	8	0	1	29	55	57
Hico First	40	108	100	0	202	0	1,020	19	96	0	12	341	655	675
Pleasant Hill	0	0	0	0	45	0	260	2	11	0	1	40	77	80
Iredell First	0	28	18	0	0	0	30	5	26	31	3	91	175	180
Cranfills Gap First	0	37	27	0	0	0	90	4	20	0	3	70	135	139
May	0	0	0	0	0	0	120	5	24	450	3	86	166	171
Rising Star First	0	0	0	0	0	18	50	3	12	0	2	44	85	87
Oakdale	0	0	0	0	137	0	360	10	51	0	8	181	348	359
Hannibal	0	0	0	0	0	0	120	1	4	0	1	13	26	27
Ranger	5	15	10	5	5	0	120	8	42	5	5	148	284	293
Santa Anna First	0	0	0	0	0	0	120	0	0	0	0	0	0	0
Trickham	0	0	0	0	0	0	0	1	1	0	1	5	9	10
Valera	0	0	0	0	0	0	0	1	2	0	1	6	11	11
Stephenville First	0	0	0	48	0	0	1,905	77	395	165	48	1,339	2,572	2,651
Brownwood District Office	0	0	25	0	0	0	0	8	39	0	5	140	269	277
TOTAL	284	660	1,183	503	1,911	262	19,406	550	3,074	790	348	9,605	18,438	19,000
LAST YEAR	486	670	4,723	581	2,720	0	16,313	548	3,173	6,228	342	9,510	18,090	19,051
CHANGE	-182	-10	-3,540	-78	-809	262	3,093	2	-99	-5,438	6	95	348	-51

* Uncharted

BROWNWOOD DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
BALLINGER: First	0	0	0	1,173	0	1,289	65	65	2,181	186	3,061	4,927	2,463	2,463	1,610	1,610
Winters First	0	0	0	64	0	5,238	43	43	1,436	122	2,015	4,564	1,622	1,622	1,060	1,060
Bangs First	50	260	0	119	50	0	33	33	1,121	95	1,573	5,652	1,266	1,266	828	828
Mullin	0	0	0	31	8	0	5	5	170	13	238	1,137	192	192	125	125
Blanket	0	245	0	18	0	1,780	12	12	394	34	552	432	445	445	291	291
Bluffdale	0	0	0	22	0	5,525	15	15	491	42	689	7,545	554	554	362	362
Morgan Mill	0	0	0	24	0	2,835	16	16	527	45	740	3,685	595	595	389	389
BRECKENRIDGE: First	25	25	25	174	10	200	116	116	3,878	330	5,441	8,642	4,379	4,379	2,862	2,862
St. Paul	50	56	10	231	0	1,436	21	21	697	59	977	0	787	787	514	514
BROWNWOOD: Central	100	135	15	342	0	3,293	95	95	3,187	271	4,473	7,752	3,599	3,599	2,352	2,352
Emanuel Chapel	0	0	0	9	0	350	6	6	206	18	289	432	233	233	152	152
First	481	0	0	2,178	0	18,034	156	156	5,254	447	7,372	9,926	5,932	5,932	3,877	3,877
Lake Brownwood	0	0	0	46	0	3,860	31	31	0	88	1,454	5,210	1,170	18	765	765
Fisherman's Chapel	0	0	0	9	0	100	6	6	193	17	272	0	219	219	143	143
Cisco First	47	47	47	52	47	0	60	60	2,012	171	2,822	5,597	2,271	2,271	1,485	1,485
COLEMAN: First	0	0	0	460	237	5,310	73	73	2,460	209	3,453	5,813	2,778	2,778	1,816	1,816
Novice	0	0	0	6	0	1,095	4	4	133	11	187	577	151	151	98	98
Trinity	271	0	0	23	0	611	16	16	521	44	731	2,522	588	588	385	385
Gouldbusk	0	0	0	18	0	1,203	12	12	412	36	578	2,522	465	465	304	304
Comanche First	62	132	35	625	0	4,495	75	75	2,515	214	3,528	6,854	2,839	2,839	1,856	1,856
Gustine	32	0	7	41	0	798	10	10	339	29	477	1,695	383	383	250	250
Comunidad de Fe *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cross Plains	0	0	90	70	0	3,596	47	47	1,563	133	2,193	6,145	1,765	1,765	1,154	1,154
DeLeon First	0	0	0	137	0	1,492	91	91	3,054	260	4,284	7,781	3,448	3,448	2,254	2,254
Morton Chapel	0	0	0	1	0	250	1	1	30	3	42	0	34	34	22	22

BROWNWOOD DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52e	52b	53	55	56	58	59a	59b	60a	60b
Dublin First	0	0	0	383	0	465	35	35	1,182	101	1,656	7,095	1,334	1,334	872	872
Green's Creek	25	185	15	15	20	2,072	10	10	345	29	485	1,600	390	390	256	256
Early First	0	0	0	100	0	2,764	68	68	2,230	190	3,129	7,620	2,518	2,518	1,646	1,646
Zephyr	0	0	0	16	0	2,092	12	12	414	35	578	1,784	465	465	304	304
Eastland First	0	0	0	135	0	11,500	89	89	2,982	254	4,183	10,965	3,366	3,366	2,200	2,200
Eolian	0	0	0	3	0	0	2	2	67	6	94	0	75	75	49	49
Gorman	0	0	0	29	0	945	19	19	655	56	916	6,842	739	739	483	483
Dublin Laurel Street	17	19	6	27	0	1,359	7	7	236	20	332	1,092	267	267	174	174
Hamilton First	164	152	0	120	0	2,821	80	80	2,678	228	3,759	6,558	3,024	3,024	1,977	1,977
Lamkin	0	25	0	0	60	0	5	5	182	15	255	1,190	205	205	134	134
Hico First	0	0	20	96	0	2,660	64	64	2,151	183	3,018	6,464	2,429	2,429	1,588	1,588
Pleasant Hill	0	0	0	11	0	0	8	8	255	22	357	3,042	287	287	189	189
Iredell First	41	0	0	176	0	803	17	17	576	49	808	2,512	650	650	425	425
Cranfills Gap First	68	50	0	37	0	815	13	13	442	38	621	2,247	499	499	326	326
May	0	0	0	24	0	0	16	16	545	46	766	2,257	616	616	403	403
Rising Star First	0	0	0	6	0	1,270	8	8	279	24	391	1,389	315	315	206	206
Oakdale	0	45	27	51	0	1,656	34	34	1,145	98	1,607	5,887	1,293	1,293	845	845
Hannibal	0	0	0	4	0	0	3	3	85	7	116	619	96	96	62	62
Ranger	5	5	5	42	5	575	28	28	933	79	1,309	0	1,054	1,054	689	689
Santa Anna First	0	0	0	0	0	0	26	0	0	0	0	5,852	999	0	654	0
Trickham	0	0	0	1	0	0	1	1	30	3	42	212	34	34	22	22
Valera	0	0	0	2	0	0	1	1	36	3	51	169	41	41	26	26
Stephenville First	0	145	95	335	0	12,016	252	252	6,453	720	11,860	9,165	9,544	9,544	8,239	8,239
Brownwood District Office	0	0	0	0	0	0	0	26	1,921	75	1,242	0	0	2,151	0	854
TOTAL	1,438	1,526	397	7,468	437	106,603	1,805	1,805	60,596	5,158	85,022	164,170	68,418	68,418	44,723	44,723
LAST YEAR	396	6,162	406	5,137	3,039	77,305	1,757	1,757	55,632	5,112	81,855	192,226	68,597	68,597	43,827	43,827
CHANGE	1,042	-4,636	-9	2,331	-2,602	29,298	48	48	4,964	46	3,167	-8,056	-179	-179	896	896

* Uncharted

BROWNWOOD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
BALLINGER: First	663	663	111	111	3,919	550	26,659	0	4,890	0	4,800	0	322	0
Winters First	436	436	73	73	2,580	362	20,761	0	0	0	2,850	0	0	0
Bangs First	341	341	57	57	2,014	283	19,444	0	4,800	0	6,000	0	9,756	0
Mullin	52	52	9	9	305	42	6,000	0	0	0	0	0	0	0
Blanket	120	120	20	20	708	100	8,184	0	0	0	2,004	0	1,400	0
Bluffdale	149	149	25	25	882	124	20,000	0	0	0	2,400	0	600	0
Morgan Mill	160	160	27	27	947	133	13,500	0	3,270	0	900	0	0	0
BRECKENRIDGE: First	1,179	1,179	198	198	6,967	979	34,531	0	7,800	0	6,700	0	8,394	0
St. Paul	212	212	36	36	1,252	176	15,000	0	0	0	3,000	0	0	0
BROWNWOOD: Central	969	969	163	163	5,726	804	40,342	0	6,822	0	4,038	0	11,224	0
Emanuel Chapel	63	63	11	11	370	52	3,600	0	0	0	0	0	0	0
First	1,597	1,597	268	268	9,439	1,326	78,366	0	7,000	0	6,600	0	0	0
Lake Brownwood	315	315	53	53	750	262	10,226	0	4,200	0	2,400	0	8,895	0
Fisherman's Chapel	59	59	10	10	348	49	4,800	0	0	0	0	0	0	0
Cisco First	611	611	103	103	3,614	508	38,010	0	4,200	0	9,000	0	3,810	0
COLEMAN: First	748	748	126	126	4,420	621	31,000	0	4,352	0	6,000	0	3,024	0
Novice	41	41	7	7	240	34	3,360	0	0	0	1,200	0	0	0
Trinity	158	158	27	27	936	131	11,397	0	1,579	0	1,000	0	450	0
Gouldbusk	125	125	21	21	740	104	11,353	0	1,608	0	0	0	400	0
Comanche First	764	764	128	128	4,518	635	36,292	0	2,895	0	5,985	0	4,002	0
Gustine	103	103	17	17	610	86	9,912	0	0	0	40	0	759	0
Comunidad de Fe *	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0
Cross Plains	475	475	80	80	2,809	394	21,253	0	5,230	0	4,000	0	0	0
DeLeon First	928	928	156	156	5,487	770	39,700	0	5,362	0	3,000	0	9,019	0
Morton Chapel	9	9	2	2	54	7	1,800	0	0	0	0	0	0	0

BROWNWOOD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Dublin First	359	359	60	60	2,123	298	30,467	0	7,200	0	5,000	0	0	0
Green's Creek	105	105	18	18	621	88	12,000	0	0	0	0	0	500	0
Early First	678	678	114	114	4,006	563	25,044	0	3,600	0	1,800	0	12,156	0
Zephyr	125	125	21	21	740	104	10,600	0	0	0	1,800	0	0	0
Eastland First	906	906	152	152	5,356	752	28,476	0	6,000	0	4,000	0	2,800	0
Eolian	20	20	3	3	120	17	2,400	0	0	0	0	0	0	0
Gorman	199	199	33	33	1,176	165	22,327	0	0	0	0	0	0	0
Dublin Laurel Street	72	72	12	12	425	59	3,992	0	0	0	2,064	0	350	0
Hamilton First	814	814	137	137	4,812	676	38,943	0	6,187	0	3,306	0	9,138	0
Lamkin	55	55	9	9	327	46	7,000	0	0	0	0	0	0	0
Hico First	654	654	110	110	3,865	543	31,923	0	9,650	0	4,002	0	0	0
Pleasant Hill	76	76	13	13	458	65	9,565	0	0	0	123	0	0	0
Iredell First	175	175	29	29	1,034	145	18,700	0	0	0	0	0	0	0
Cranfills Gap First	134	134	23	23	795	110	12,400	0	0	0	0	0	0	0
May	166	166	28	28	980	138	9,643	0	5,100	0	0	0	200	0
Rising Star First	85	85	14	14	501	70	5,901	0	2,832	0	0	0	200	0
Oakdale	348	348	58	58	2,058	289	32,320	0	0	0	5,125	0	3,039	0
Hannibal	26	26	4	4	152	21	3,300	0	0	0	0	0	0	0
Ranger	284	284	48	48	1,677	235	6,500	0	0	0	0	0	0	0
Santa Anna First	269	0	45	0	0	0	21,735	0	1,800	0	0	0	0	0
Trickham	9	9	2	2	54	7	1,725	0	0	0	0	0	0	0
Valera	11	11	2	2	64	10	1,200	0	0	0	0	0	0	0
Stephenville First	2,569	2,569	432	432	15,187	2,133	59,049	0	6,000	0	6,700	0	8,352	0
Brownwood District Office	0	269	0	45	2,701	224	0	0	0	0	0	0	0	0
TOTAL	18,416	18,416	3,095	3,095	108,867	15,290	903,700	0	112,377	0	105,837	0	98,790	0
LAST YEAR	16,952	16,952	3,767	3,767	103,720	14,216	890,757	0	125,885	0	100,802	0	84,455	0
CHANGE	1,464	1,464	-672	-672	5,147	1,074	12,943	0	-13,508	0	5,035	0	14,335	0

* Uncharted

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
BALLINGER: First	0	26,277	14,907	40,536	0	26,685	379	177,930
Winters First	0	7,353	2,312	33,826	0	1,200	0	94,168
Bangs First	0	0	2,366	14,597	0	0	0	76,334
Mullin	0	0	141	4,810	0	0	0	14,271
Blanket	0	4,015	1,835	6,766	4,578	31,417	0	67,824
Bluffdale	0	6,800	1,054	5,450	0	0	0	56,180
Morgan Mill	0	7,200	2,600	4,875	0	0	0	46,853
BRECKENRIDGE: First	0	82,929	10,276	70,021	307,255	91,707	2,716	679,308
St. Paul	0	1,760	845	8,639	0	5,677	0	45,084
BROWNWOOD: Central	0	36,704	8,859	56,403	0	7,102	1,760	224,157
Emanuel Chapel	0	1,500	250	6,280	0	0	0	14,976
First	0	120,946	41,774	97,358	19,625	51,120	0	514,254
Lake Brownwood	0	3,000	1,317	12,141	3,120	589	100	63,228
Fisherman's Chapel	0	360	0	7,477	0	0	0	14,928
Cisco First	0	14,666	2,075	32,228	0	33,302	0	165,666
COLEMAN: First	0	32,667	4,549	32,565	0	0	945	155,026
Novice	0	0	300	2,600	0	0	0	10,762
Trinity	0	0	423	9,063	0	0	0	33,830
Gouldbusk	0	0	1,426	4,292	0	0	0	27,391
Comanche First	0	36,340	14,223	41,903	0	95,418	500	279,378
Gustine	0	3,330	514	3,754	0	263	340	26,682
Comunidad de Fe *	0	0	1,147	3,376	0	0	0	7,523
Cross Plains	0	11,433	11,849	12,148	0	589,298	0	682,772
DeLeon First	0	44,075	7,391	39,246	0	7,148	1,436	200,973
Morton Chapel	0	0	0	213	0	1,200	0	4,005

BROWNWOOD DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Dublin First	0	6,660	3,571	20,401	0	1,400	516	97,282
Green's Creek	0	0	1,365	10,756	0	35,536	0	68,614
Early First	0	24,942	7,787	36,016	24,894	1,350	1,376	175,013
Zephyr	0	1,292	1,311	6,972	0	0	0	30,858
Eastland First	0	73,397	16,966	52,475	0	0	0	239,519
Eolian	0	0	0	1,823	0	0	0	4,986
Gorman	0	0	877	9,468	0	1,509	0	49,463
Dublin Laurel Street	0	0	644	6,205	2,602	2,132	0	23,313
Hamilton First	0	49,841	5,040	46,974	0	6,304	1,213	206,490
Lamkin	0	0	0	2,894	0	0	0	13,260
Hico First	0	33,881	7,556	34,522	8,380	11,686	2,977	179,932
Pleasant Hill	0	0	443	6,195	0	0	0	22,509
Iredell First	0	0	951	5,888	0	0	340	36,007
Cranfills Gap First	0	3,115	480	3,582	0	0	262	28,125
May	0	0	432	5,382	0	0	0	29,706
Rising Star First	0	0	398	4,731	0	0	0	19,960
Oakdale	0	6,955	12,813	17,308	11,040	17,856	870	128,821
Hannibal	0	0	0	1,334	0	300	0	6,705
Ranger	0	0	0	29,144	0	0	0	46,850
Santa Anna First	0	1,300	771	4,595	0	0	0	36,173
Trickham	0	0	0	0	0	0	0	2,269
Valera	0	0	0	676	0	0	0	2,445
Stephenville First	0	183,976	22,979	105,095	0	34,150	4,836	564,697
Brownwood District Office	0	0	0	0	0	0	0	12,943
TOTAL	0	826,714	217,017	963,003	381,494	1,054,349	20,566	5,709,443
LAST YEAR	0	800,814	207,127	907,349	84,043	3,388,525	19,830	7,578,968
CHANGE	0	25,900	9,890	55,654	297,451	-2,334,176	736	-1,869,525

* Uncharted

BROWNWOOD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
BALLINGER: First	0	0	146,946	0	1,115	0	0	20,164	168,225	0	62,850	0	62,650	0	0	0	0
Winters First	0	0	75,147	0	862	0	5,351	11,412	92,772	0	6,224	0	6,224	0	0	0	0
Bangs First	0	0	79,008	0	0	0	0	0	79,008	0	4,877	10,000	14,877	0	0	0	0
Mullin	0	0	19,859	0	0	0	0	0	19,859	0	0	0	0	0	0	0	0
Blanket	25	0	93,312	2,642	3,000	0	0	0	98,954	0	10,000	0	10,000	0	0	0	0
Bluffdale	0	0	39,540	15,240	682	0	0	2,548	58,010	0	0	0	0	0	0	0	0
Morgan Mill	0	0	50,545	14,005	985	0	0	0	65,535	0	0	15,425	15,425	0	0	0	0
BRECKENRIDGE: First	42	125,321	141,060	5,284	5,542	0	595	0	277,802	367,032	22,277	91,707	481,016	0	0	0	0
St. Paul	0	0	13,790	26,378	32	0	0	0	40,200	0	400	0	400	0	0	0	0
BROWNWOOD: Central	97	94,681	91,239	2,403	3,618	15,000	2,971	12,739	222,551	0	5,838	1,108	6,946	0	0	0	0
Emanuel Chapel	0	0	18,688	2,172	0	0	0	0	20,860	0	0	0	0	0	0	0	0
First	216	352,057	40,954	16,030	272	0	3,415	0	412,728	0	7,125	0	7,125	0	0	0	0
Lake Brownwood	33	53,188	4,984	25	0	0	100	5,773	64,070	0	2,025	2,000	4,025	133	0	0	133
Fisherman's Chapel	0	0	10,000	880	0	0	0	0	10,880	0	0	0	0	0	0	0	0
Cisco First	78	93,431	41,336	2,969	0	0	0	11,958	149,694	0	0	0	0	0	0	0	0
COLEMAN: First	324	99,893	81,271	8,626	35	0	366	1,134	191,325	0	3,825	0	3,825	0	0	0	0
Novice	11	0	15,000	0	12	0	0	0	15,012	0	0	0	0	0	0	0	0
Trinity	0	0	27,274	0	0	0	0	0	27,274	0	0	0	0	2,073	0	0	2,073
Gouldbusk	14	0	28,744	0	4	0	0	0	28,748	0	0	0	0	2,074	0	0	2,074
Comanche First	118	0	157,876	4,805	1,888	0	2,640	16,095	183,304	0	57,835	0	57,835	0	0	0	0
Gustine	16	0	26,388	295	0	0	0	0	26,683	0	0	0	0	0	0	0	0
Comunidad de Fe *	0	600	3,477	0	0	0	0	0	4,077	0	0	0	0	0	0	0	0
Cross Plains	0	0	102,470	0	10,223	7,727	0	14,895	135,315	0	14,165	1,045	15,210	0	0	0	0
DeLeon First	104	0	115,213	1,926	93	0	3,352	26,069	146,653	0	53,270	9,091	62,361	0	0	0	0
Morton Chapel	5	0	6,539	0	0	0	0	0	6,539	0	365	0	365	0	0	0	0

BROWNWOOD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Dublin First	0	0	76,284	3,579	18	0	465	16,789	97,135	0	2,570	23,000	25,570	0	0	0	0
Green's Creek	0	0	37,150	627	101	0	0	0	37,878	0	0	0	0	0	0	0	0
Early First	75	141,330	1,156	8,728	229	0	4,520	21,696	177,659	0	1,623	0	1,623	0	0	0	0
Zephyr	28	24,212	455	3,876	4	0	375	1,560	30,482	0	1,250	0	1,250	0	0	0	0
Eastland First	151	0	233,384	9,682	720	0	2,200	8,081	254,067	0	19,000	0	19,000	0	0	0	0
Eolian	0	0	4,820	0	0	0	0	0	4,820	0	0	0	0	0	0	0	0
Gorman	0	0	41,307	7,487	1,707	0	0	1,468	51,969	0	0	1,000	1,000	436	0	0	436
Dublin Laurel Street	0	0	22,736	0	0	0	0	0	22,736	0	0	0	0	0	0	0	0
Hamilton First	143	93,246	72,136	5,281	0	0	0	6,352	177,015	0	6,295	6,888	13,183	0	0	0	0
Lamkin	0	0	13,264	0	0	0	0	0	13,264	0	0	0	0	0	0	0	0
Hico First	0	0	165,931	8,629	208	0	0	0	174,768	56,514	992	0	57,506	0	0	0	0
Pleasant Hill	0	0	10,275	1,303	302	0	0	0	11,880	0	0	0	0	0	0	0	0
Iredell First	340	0	39,739	0	44	0	0	0	39,783	0	1,715	0	1,715	0	0	0	0
Cranfills Gap First	0	0	29,251	0	229	0	0	0	29,480	0	109	0	109	0	0	0	0
May	0	0	45,361	0	1,614	0	0	1,278	48,253	0	0	0	0	1,188	0	0	1,188
Rising Star First	0	0	19,254	0	0	0	0	295	19,549	0	0	0	0	794	0	0	794
Oakdale	99	41,620	68,541	8,201	118	0	0	6,499	124,979	835	5,870	2,184	8,889	0	0	0	0
Hannibal	18	0	6,164	0	0	0	0	0	6,164	0	188	0	188	0	0	0	0
Ranger	0	0	30,709	0	4,304	0	0	1,549	36,562	0	1,876	0	1,876	0	0	0	0
Santa Anna First	0	0	45,332	0	0	0	0	5,182	50,514	0	0	0	0	0	0	0	0
Trickham	0	0	1,895	0	0	0	0	0	1,895	0	0	0	0	0	0	0	0
Valera	0	0	2,418	0	0	0	0	0	2,418	0	0	0	0	0	0	0	0
Stephenville First	351	373,941	161,089	10,216	27,806	0	1,297	36,045	610,394	0	4,500	0	4,500	0	0	0	0
Brownwood District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,288	1,493,420	2,559,311	171,289	65,767	22,727	27,647	229,581	4,569,742	424,381	297,064	163,448	884,893	6,698	0	0	6,698
LAST YEAR	1,773	1,556,340	2,496,495	158,673	65,076	210	20,789	257,207	4,554,790	1,402,504	473,116	703,692	2,579,312	2,810	0	2,575	5,385
CHANGE	515	-62,920	62,816	12,616	691	22,517	6,858	-27,626	14,952	-978,123	-176,052	-540,244	-1,694,419	3,888	0	-2,575	1,313

* Uncharted

FORT WORTH DISTIRCT	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
ARLINGTON: Grace	452	0	1	0	1	45	0	48	8	0	353	0	347	1	0	0
St. Andrew	1,671	17	0	8	3	0	2	12	2	4	1,679	8	65	100	0	3
St. John the Apostle	1,165	14	6	17	13	20	2	31	9	2	1,151	4	5	22	2	3
Azle First	989	27	0	16	8	0	24	15	9	9	983	3	0	7	0	0
Benbrook	406	2	3	7	6	14	4	8	8	7	383	0	0	5	0	0
Fort Worth Bethel	104	0	0	2	1	19	1	0	0	1	86	1	1	0	0	0
Burleson First	1,358	21	0	18	14	61	6	7	2	10	1,325	1	3	6	0	0
Crowley	604	3	0	3	9	0	0	3	0	4	612	0	1	10	2	0
Dido	154	0	0	5	2	0	0	3	0	0	158	2	0	0	2	0
Everman	327	2	0	0	0	35	0	0	6	3	285	0	2	2	0	0
Forest Hill	70	0	0	1	0	0	0	3	0	1	67	0	4	0	0	0
FORT WORTH: Alliance	905	28	0	12	4	0	7	7	0	2	933	8	12	8	0	0
Arborlawn	2,552	25	1	57	64	0	1	16	4	29	2,649	7	9	11	2	0
Arlington Heights	2,446	21	0	32	16	0	0	17	3	19	2,476	5	3	54	0	0
Grace	206	2	0	0	0	0	1	1	0	0	206	0	0	9	0	0
Eagle Mountain	90	1	2	0	0	0	1	1	0	0	91	1	0	3	0	0
Campus Drive	464	6	8	1	1	0	0	0	6	2	472	0	456	4	0	1
Christ	247	11	0	7	10	0	0	2	0	7	266	2	7	0	0	1
Crossroads	193	15	4	10	4	0	3	2	0	1	220	2	2	6	0	0
Diamond Hill	165	0	0	0	0	0	0	0	0	0	165	0	0	61	0	0
Edge Park	540	1	2	2	1	0	0	2	0	16	528	0	2	0	0	0
First	11,359	69	0	113	44	0	5	63	8	61	11,448	43	101	50	0	0
Genesis	1,436	22	0	45	5	5	57	30	0	15	1,401	5	13	12	3	6
Lighthouse Fellowship	1,032	55	3	33	24	0	5	3	0	5	1,134	0	5	14	0	0
Morningside	267	9	0	0	0	35	0	3	0	4	234	0	228	2	0	0

FORT WORTH DISTIRCT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Ridglea	419	3	0	10	17	0	0	5	1	8	434	0	3	2	0	2
River Oaks	290	6	0	1	2	0	2	5	3	4	285	1	2	24	1	0
Thompson Chapel	54	3	0	0	1	2	0	2	2	0	52	0	51	1	0	0
University	798	1	0	6	3	0	0	3	3	13	789	7	3	9	0	2
Wesley	338	1	0	2	1	3	9	6	0	8	315	0	0	2	0	0
Western Hills	388	3	1	4	4	0	1	12	3	6	378	0	10	1	1	0
Joshua First	1,105	11	1	12	9	63	0	0	0	3	1,072	1	0	11	2	0
Keller LifePoint *	98	7	0	10	2	0	0	0	0	0	117	0	0	0	0	0
Kennedale	190	1	0	0	2	0	0	0	0	3	190	0	4	15	1	0
Saginaw	808	22	0	31	11	0	1	16	4	6	845	0	0	7	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	33,690	409	32	465	282	302	132	327	81	253	33,783	101	1,339	459	16	18
LAST YEAR	33,557	417	40	437	291	251	159	339	80	259	33,654	89	1,414	422	15	15
CHANGE	133	-8	-8	28	-9	51	-27	-12	1	-5	129	12	-75	37	1	3

* Uncharted

FORT WORTH DISTIRCT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
ARLINGTDN: Grace	4	1	176	177	34	1	0	48	0	4	24	0	8	0	3
St. Andrew	1,503	0	886	793	585	6	351	422	12	40	10	329	45	65	50
St. John the Apostle	1,115	0	626	525	348	6	359	62	11	25	22	94	19	55	32
Azle First	973	0	561	422	314	19	78	224	15	24	7	115	55	30	50
Benbrook	378	0	238	145	141	4	53	128	0	9	4	28	0	14	16
Fort Worth Bethel	64	0	47	39	19	0	0	0	0	1	1	0	0	0	0
Burleson First	1,314	1	726	599	400	16	10	173	9	34	10	80	12	40	50
Crowley	599	0	332	280	150	5	80	189	0	25	20	32	34	15	26
Dido	154	0	91	87	57	0	28	7	2	4	2	7	10	14	14
Everman	281	0	181	104	67	2	2	11	0	6	2	9	0	3	3
Forest Hill	63	0	40	27	22	0	3	4	0	7	0	0	0	0	0
FORT WORTH: Alliance	905	0	491	442	316	11	35	52	12	40	12	142	45	39	55
Arborlawn	2,620	0	1,509	1,140	790	18	175	137	24	88	110	185	897	160	410
Arlington Heights	2,414	0	1,406	1,070	590	19	196	230	11	75	23	152	155	53	77
Grace	197	0	128	76	35	0	0	0	0	2	2	8	0	1	0
Eagle Mountain	87	0	64	27	30	6	6	7	0	3	0	6	0	3	2
Campus Drive	11	0	282	190	157	10	39	55	1	9	7	15	18	12	25
Christ	255	1	165	101	136	8	5	76	5	15	10	31	35	20	35
Crossroads	199	11	116	104	93	7	38	73	11	6	5	17	14	9	21
Diamond Hill	104	0	94	71	30	0	0	110	0	4	4	8	20	0	0
Edge Park	526	0	319	209	146	1	11	65	0	11	2	8	0	10	0
First	11,219	35	5,037	6,411	1,092	80	350	998	34	239	366	586	675	209	56
Genesis	1,362	0	775	626	481	9	210	128	11	64	160	111	226	126	45
Lighthouse Fellowship	1,109	6	663	471	576	50	10	422	9	26	30	84	40	35	95
Morningside	1	3	142	92	103	3	0	3	0	8	1	4	0	4	0

FORT WORTH DISTIRCT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	8.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Ridglea	425	2	238	196	140	3	18	15	3	13	0	54	18	15	0
River Oaks	257	0	149	136	66	1	37	63	4	9	4	33	0	8	16
Thompson Chapel	0	0	40	12	27	0	0	1	0	3	3	3	3	2	4
University	764	4	461	328	176	0	0	300	0	21	5	32	0	23	0
Wesley	314	0	184	132	40	1	0	0	0	3	8	0	0	0	0
Western Hills	363	3	228	150	117	2	0	0	0	10	2	9	8	10	10
Joshua First	1,043	15	556	516	247	7	5	375	10	37	18	75	27	60	12
Keller LifePoint *	117	0	65	52	137	2	0	31	0	2	8	0	60	0	13
Kennedale	170	0	129	61	78	4	28	26	0	8	6	31	19	18	26
Saginaw	838	0	408	437	334	13	214	74	8	29	19	138	32	79	39
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	31,768	82	17,553	16,230	8,096	314	2,341	4,509	192	904	907	2,426	2,475	1,132	1,185
LAST YEAR	31,635	64	17,506	16,148	7,966	294	2,303	4,502	260	880	841	2,425	2,428	1,176	1,127
CHANGE	133	18	47	82	130	20	38	7	-68	24	66	1	47	-44	58

* Uncharted

FORT WORTH DISTIRCT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
ARLINGTON: Grace	0	6	4	41	45	5	24	15	1	2	5	8	1	0	0
St. Andrew	115	0	549	105	654	209	10	15	2	2	10	14	12	0	0
St. John the Apostle	103	245	277	318	595	110	80	145	2	2	17	21	25	2	11
Azle First	186	0	355	112	467	195	20	101	1	1	7	9	14	1	4
Benbrook	72	13	123	33	156	59	15	70	1	2	3	6	2	1	8
Fort Worth Bethel	0	11	1	12	13	0	13	0	0	0	8	8	0	0	0
Burleson First	323	48	477	120	597	218	50	20	1	1	7	9	0	0	0
Crowley	98	105	170	185	355	91	52	170	6	2	15	23	6	3	25
Dido	14	32	39	58	97	33	12	15	1	2	2	5	0	0	0
Evermen	25	30	43	35	78	23	0	10	1	1	5	7	0	0	0
Forest Hill	15	0	22	0	22	8	0	0	0	0	0	0	0	0	0
FORT WORTH: Alliance	72	112	293	224	517	139	62	41	4	3	21	28	23	1	6
Arborlawn	900	2,993	1,333	4,410	5,743	523	63	95	23	18	72	113	25	0	0
Arlington Heights	479	992	759	1,247	2,006	321	370	340	8	5	24	37	29	0	0
Grace	10	20	21	22	43	15	0	10	0	0	0	0	0	0	1
Eagle Mountain	10	15	22	17	39	12	0	0	0	0	0	0	0	0	0
Campus Drive	45	40	81	90	171	58	85	10	2	1	3	6	4	0	0
Christ	145	80	211	160	371	82	40	70	3	7	12	22	5	1	28
Crossroads	15	40	47	80	127	31	17	17	1	3	4	8	12	0	0
Diamond Hill	8	116	20	140	160	30	116	45	1	0	8	9	0	0	0
Edge Park	99	21	128	23	151	93	0	19	0	1	1	2	1	0	1
First	1,375	2,521	2,409	3,618	6,027	838	412	1,645	6	1	58	65	65	7	285
Genesis	145	740	446	1,171	1,617	173	20	25	3	3	39	45	22	0	0
Lighthouse Fellowship	50	125	195	290	485	164	145	180	13	14	24	51	55	2	18
Morningside	40	119	56	120	176	30	0	0	0	1	4	5	0	0	0

FORT WORTH DISTIRCT	CHRISTIAN FORMATION GRDUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Ridglea	110	0	192	18	210	70	16	8	2	2	3	7	3	0	0
River Oaks	22	27	72	47	119	39	11	45	2	2	1	5	4	0	0
Thompson Chapel	14	6	22	16	38	10	7	7	2	4	12	18	1	0	0
University	123	0	199	5	204	111	25	15	1	1	5	7	0	0	0
Wesley	24	15	27	23	50	24	10	0	0	0	2	2	3	0	0
Western Hills	80	10	109	30	139	64	10	10	2	1	2	5	0	0	0
Joshua First	120	55	292	112	404	108	12	10	3	2	8	13	3	0	0
Keller LifePoint *	0	50	2	131	133	0	35	9	7	1	4	12	0	0	0
Kennedale	7	17	64	68	132	27	25	7	1	2	4	7	0	0	0
Saginaw	159	76	405	166	571	152	64	48	6	2	7	15	7	4	102
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,003	8,680	9,465	13,247	22,712	4,065	1,821	3,217	106	89	397	592	322	22	489
LAST YEAR	5,612	6,078	10,093	12,474	22,567	4,126	1,799	3,013	104	90	365	559	366	27	428
CHANGE	-609	602	-628	773	145	-61	22	204	2	-1	32	33	-44	-5	61

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

FORT WORTH DISTIRCT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
ARLINGTON: Grace	8	150	12	368	0	0	2	12	30,000	0	8,150	0	7,500	52.21	10,269
St. Andrew	12	0	0	0	65	5,997	1	40	4,340,270	155,000	355,000	2,195,858	0	100.00	76,885
St. John the Apostle	0	0	0	0	57	1,558	0	0	1,952,009	113,000	261,177	572,209	25,237	100.00	61,016
Azle First	0	0	0	0	50	5,500	2	285	4,371,569	0	270,024	0	0	100.00	89,401
Benbrook	0	0	0	0	16	900	1	50	2,629,000	112,000	48,285	780,641	1,409	34.55	14,824
Fort Worth Bethel	8	0	0	0	0	0	1	13	1,054,875	0	24,197	0	0	100.00	14,975
Burleson First	0	0	64	4,772	40	1,000	9	103	5,330,150	256,500	396,493	0	0	100.00	90,742
Crowley	49	9,932	31	539	20	4,463	11	277	1,944,600	176,500	82,157	0	0	100.00	35,313
Dido	0	0	0	0	13	0	0	0	642,700	243,000	10,000	0	0	100.00	21,009
Everman	13	0	30	450	0	0	0	0	1,139,900	124,000	3,147	0	0	100.00	19,221
Forest Hill	0	0	18	20	0	0	1	7	738,000	0	94,696	0	0	100.00	7,376
FORT WORTH: Alliance	12	600	0	0	45	19,260	8	103	2,606,100	205,000	63,975	1,971,702	0	100.00	53,193
Arborlawn	88	1,360	176	11,233	145	21,870	19	803	10,412,680	0	3,115,090	260,000	0	100.00	199,811
Arlington Heights	50	4,800	75	581	70	4,020	3	143	13,686,000	0	1,120,422	390,680	0	100.00	160,921
Grace	0	0	10	0	0	0	3	75	1,514,500	143,100	0	0	0	100.00	10,952
Eagle Mountain	0	0	10	543	0	0	1	200	395,000	0	0	0	0	100.00	4,694
Campus Drive	15	0	10	1,550	20	0	1	90	2,328,300	171,000	10,000	115,878	0	100.00	51,405
Christ	15	800	25	284	40	12,000	0	0	2,478,866	122,000	73,019	724,620	0	100.00	36,431
Crossroads	12	300	0	0	18	8,887	3	41	2,320,000	0	26,403	1,099,934	3,947	31.31	10,916
Diamond Hill	0	0	0	0	0	0	5	300	393,560	119,600	100,000	0	0	100.00	4,917
Edge Park	21	705	53	505	10	260	1	18	1,356,062	150,600	156,647	0	0	100.19	46,802
First	95	1,817	300	17,507	209	41,809	0	0	31,650,041	0	278,635	0	0	100.00	597,644
Genesis	29	1,428	75	460	67	11,399	8	829	8,611,829	0	29,659	1,238,081	0	100.00	103,928
Lighthouse Fellowship	15	0	20	2,979	80	0	19	325	4,002,309	285,316	257,671	1,787,351	0	100.00	94,542
Morningside	65	1,300	54	225	6	0	3	25	11,010,000	0	0	0	0	100.07	30,641

FORT WORTH DISTIRCT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Ridglea	9	0	40	1,219	17	0	1	46	3,661,214	328,504	40,936	0	0	100.00	39,336
River Oaks	10	0	24	694	16	1,150	2	717	860,000	105,000	46,403	0	0	31.41	8,704
Thompson Chapel	5	300	10	0	0	0	0	0	120,646	25,000	0	0	0	60.31	6,065
University	52	2,500	53	870	25	6,080	5	225	400,000	0	625,747	0	0	58.73	35,310
Wesley	9	0	0	0	0	0	2	20	685	115,000	90,453	0	0	8.07	1,695
Western Hills	20	550	16	409	10	0	2	20	3,455,802	159,300	33,048	0	0	100.00	44,700
Joshua First	40	1,800	25	1,286	30	909	1	57	3,190,486	110,000	74,459	1,770,627	45,000	100.00	51,852
Keller LifePoint *	0	0	0	0	13	0	0	0	55,000	0	75,000	0	0	0.00	0
Kennedale	4	0	3	340	26	0	0	0	750,000	135,000	27,100	138,885	0	100.00	11,846
Saginaw	19	4,187	16	797	79	15,800	8	139	1,073,000	185,000	120,000	0	0	100.00	59,228
Fort Worth District Office	0	0	0	0	0	0	0	0	5,000	335,000	77,050	0	0	0.00	0
TOTAL	675	32,529	1,148	47,631	1,187	162,862	123	4,963	128,490,153	3,874,422	7,995,043	13,046,486	83,093	94.25	2,106,566
LAST YEAR	653	37,487	1,241	41,220	1,212	157,468	135	4,402	108,988,412	4,095,418	6,182,023	14,785,941	86,616	92.85	2,049,076
CHANGE	22	-4,958	-93	6,411	-25	5,394	-12	561	19,501,741	-220,996	1,813,020	-1,739,475	-3,523	1.40	57,490

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

FORT WORTH DISTIRCT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
ARLINGTON: Grace	5,380	0	757	0	301	301	67	67	42	0	89	37	27	75	71	67
St. Andrew	21,029	21,029	2,958	2,958	1,178	1,178	260	260	1,507	0	0	0	0	0	0	100
St. John the Apostle	16,689	16,689	2,347	2,347	935	935	206	206	3,362	0	0	1,510	30	0	0	0
Azle First	24,452	24,452	3,439	3,439	1,369	1,369	302	302	653	0	25	25	0	25	25	25
Benbrook	11,737	2,308	1,651	0	657	657	145	145	0	0	0	0	0	0	0	0
Fort Worth Bethel	4,096	4,096	576	576	229	229	51	51	0	0	0	0	0	0	0	0
Burleson First	24,819	24,819	3,491	3,491	1,390	1,390	307	307	1,913	0	0	25	0	0	0	0
Crowley	9,659	9,659	1,358	1,358	541	541	119	119	5,851	0	123	100	65	76	264	80
Dido	5,746	5,746	808	808	322	322	71	71	0	0	0	0	0	0	0	109
Everman	5,258	5,258	739	739	294	294	65	65	140	0	0	0	0	0	0	145
Forest Hill	2,017	2,017	284	284	113	113	25	25	179	0	0	0	0	10	0	0
FORT WORTH: Alliance	14,549	14,549	2,046	2,046	815	815	180	180	5,129	0	50	50	50	55	50	50
Arborlawn	54,651	54,651	7,686	7,686	3,061	3,061	676	676	3,134	0	0	0	0	0	0	0
Arlington Heights	44,014	44,014	6,190	6,190	2,465	2,465	544	544	2,021	0	0	0	0	0	0	0
Grace	2,996	2,996	422	422	168	168	37	37	200	0	30	20	35	30	92	33
Eagle Mountain	1,284	1,284	181	181	72	72	16	16	34	0	0	0	0	0	0	0
Campus Drive	14,061	14,061	1,977	1,977	787	787	174	174	0	0	0	0	0	0	0	0
Chrst	9,964	9,964	1,401	1,401	558	558	123	123	2,592	0	95	33	0	31	23	23
Crossroads	9,537	0	1,341	0	534	0	118	0	0	0	0	0	0	0	0	0
Diamond Hill	1,345	1,345	189	189	75	75	17	17	36	0	0	0	0	0	0	0
Edge Park	12,776	12,776	1,797	1,797	716	716	158	158	2,693	0	0	0	0	0	210	60
First	163,464	163,464	22,991	22,991	9,155	9,155	2,022	2,022	11,886	0	0	0	0	0	0	100
Genesis	28,426	28,426	3,998	3,998	1,592	1,592	352	352	3,004	0	359	848	0	0	0	0
Lighthouse Fellowship	25,858	25,858	3,637	3,637	1,448	1,448	320	320	3,953	0	50	50	50	50	50	750
Morningside	8,375	8,375	1,178	1,178	469	469	104	104	224	0	36	35	25	34	24	25

FORT WORTH DISTIRCT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Ridglea	10,759	10,759	1,513	1,513	603	603	133	133	287	0	55	93	0	85	91	593
River Oaks	7,580	1,568	1,066	191	425	425	94	94	0	0	0	0	0	0	0	40
Thompson Chapel	2,751	1,500	387	387	154	154	34	0	0	0	50	100	50	100	50	0
University	16,444	4,262	2,313	2,313	921	921	203	203	1,956	0	0	0	0	0	45	0
Wesley	5,746	1,162	808	0	322	0	71	0	0	0	0	0	0	0	0	0
Western Hills	12,226	12,226	1,720	1,720	685	685	151	151	1,962	0	0	0	0	0	0	0
Joshua First	14,182	14,182	1,995	1,995	794	794	175	175	17,584	0	63	63	63	63	260	10
Keller LifePoint *	0	0	0	0	0	0	0	0	545	0	0	0	0	0	0	0
Kennedale	3,240	3,240	456	456	181	181	40	40	257	0	60	0	0	129	124	49
Saginaw	16,200	16,200	2,278	2,278	907	907	200	200	958	0	50	50	50	50	50	50
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	611,310	562,935	85,978	80,546	34,236	33,400	7,560	7,337	72,102	0	1,135	3,039	445	813	1,429	2,309
LAST YEAR	602,667	556,527	87,505	80,822	34,846	32,355	7,694	7,480	83,536	0	776	935	585	703	575	2,695
CHANGE	8,643	6,408	-1,527	-276	-610	1,045	-134	-143	-11,434	0	359	2,104	-140	110	854	-386

* Uncharted

FORT WORTH DISTIRCT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyan PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
ARLINGTON: Grace	35	54	0	38	65	21	100	0	18	0	0	0	0	0
St. Andrew	0	0	0	0	0	2,188	825	71	348	38,786	45	1,240	2,383	929
St. John the Apostle	0	0	0	0	0	1,738	1,836	57	276	0	36	984	1,891	737
Azle First	25	25	0	25	25	3,044	1,050	83	405	0	52	1,442	2,771	1,080
Benbrook	0	0	0	0	0	475	210	40	194	0	25	692	1,330	518
Fort Worth Bethel	0	0	0	0	0	0	160	14	66	0	9	242	464	181
Burleson First	0	0	0	0	50	2,827	2,105	84	411	0	53	1,464	2,812	1,096
Crowley	0	65	130	0	242	1,480	1,040	33	160	0	21	570	1,094	427
Dido	0	0	0	0	0	300	60	19	95	0	12	339	651	254
Everman	0	0	400	0	0	647	120	18	87	0	11	310	596	232
Forest Hill	0	0	0	0	100	210	60	8	33	0	4	119	229	89
FORT WORTH: Alliance	50	50	100	50	0	1,514	450	49	241	0	31	858	1,649	643
Arborlawn	0	0	50	0	0	10,611	4,015	185	905	0	117	3,223	6,193	2,414
Arlington Heights	0	0	534	0	0	5,579	2,675	149	729	0	94	2,595	4,988	1,944
Grace	0	27	0	0	0	312	60	10	50	0	6	177	339	132
Eagle Mountain	0	0	0	0	0	208	210	4	21	0	3	76	145	57
Campus Drive	0	0	100	0	0	210	540	48	233	0	30	829	1,593	621
Christ	0	50	193	50	0	321	1,300	34	165	0	21	588	1,129	440
Crossroads	0	0	0	0	0	600	210	0	0	0	0	0	0	421
Diamond Hill	0	0	0	0	0	140	500	5	22	0	3	79	152	59
Edge Park	0	0	180	0	353	74	932	43	212	0	27	753	1,448	564
First	0	0	5	0	0	17,782	6,260	554	2,707	0	349	9,639	18,523	7,220
Genesis	0	0	143	0	0	3,257	945	96	471	0	81	1,876	3,221	1,256
Lighthouse Fellowship	50	50	0	0	0	2,333	360	88	428	0	55	1,525	2,930	1,142
Morningside	27	30	100	32	0	921	360	28	139	0	18	494	949	370

FORT WORTH DISTIRCT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Differ Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Ridglea	0	11	249	0	0	1,144	515	36	179	0	23	634	1,219	475
River Oaks	0	0	0	0	0	0	480	26	128	0	16	447	859	335
Thompson Chapel	0	50	0	0	0	0	330	0	0	0	0	162	0	0
University	0	0	0	0	0	550	570	56	272	0	35	970	1,863	726
Wesley	0	0	0	0	0	0	60	0	0	0	0	0	0	0
Western Hills	0	0	0	0	50	1,438	990	41	202	0	26	721	1,385	540
Joshua First	63	63	125	63	85	2,125	500	48	235	0	30	836	1,608	626
Keller LifePoint *	0	0	0	0	0	0	60	0	0	0	0	0	0	0
Kennedale	81	55	0	0	0	537	130	11	54	0	7	191	367	142
Saginaw	50	50	200	50	0	2,045	910	55	268	0	35	954	1,836	716
Fort Worth District Office	0	0	0	0	0	0	390	0	0	0	0	0	0	0
TOTAL	381	580	2,509	306	970	64,631	31,338	1,993	9,754	38,786	1,255	34,829	66,617	26,386
LAST YEAR	473	588	19,315	390	859	65,356	37,256	2,106	10,166	1,933	1,289	34,816	66,192	25,749
CHANGE	-92	-8	-16,806	-84	111	-725	-5,918	-113	-412	36,853	-34	13	425	637

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

FORT WORTH DISTIRCT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
ARLINGTON: Grace	0	50	58	52	88	360	60	0	2,003	0	1,090	1,479	2,262	2,262	1,479	1,479
St. Andrew	0	0	0	351	0	8,250	234	234	7,831	667	4,264	11,103	8,842	8,842	5,780	5,780
St. John the Apostle	0	0	0	983	0	52,940	185	185	6,215	529	3,385	10,149	7,017	7,017	4,587	4,587
Azle First	25	25	25	408	0	20,198	272	272	9,106	775	4,960	10,040	10,282	10,282	6,721	6,721
Benbrook	0	0	0	0	0	0	130	130	2,442	372	92	9,656	4,935	0	3,226	3,226
Fort Worth Bethel	0	0	50	0	0	658	45	45	1,525	130	831	2,115	1,722	1,722	1,126	1,126
Burleson First	0	0	317	6,379	0	3,774	276	276	9,243	787	5,033	10,145	10,436	10,436	6,822	6,822
Crowley	280	329	158	461	0	9,351	107	107	3,597	306	1,959	8,807	4,061	4,061	2,655	2,655
Dido	0	0	0	0	0	2,500	64	64	2,140	182	1,167	7,581	2,416	2,416	1,579	1,579
Everman	0	0	0	88	0	700	58	58	1,958	167	1,066	600	2,211	2,211	1,445	1,445
Forest Hill	0	65	0	34	0	530	22	22	751	64	410	0	848	848	554	554
FORT WORTH: Alliance	50	158	50	243	195	0	162	162	5,418	461	2,950	9,041	6,118	6,118	3,999	3,999
Arborlawn	0	0	0	912	0	38,291	607	607	20,352	1,733	11,082	27,910	22,979	22,979	15,021	15,021
Arlington Heights	0	0	0	734	0	11,976	489	489	16,391	1,395	8,927	33,186	18,507	18,507	12,098	12,098
Grace	0	0	20	50	0	689	33	33	1,115	95	608	2,406	1,259	1,259	823	823
Eagle Mountain	0	0	0	21	0	0	13	13	478	41	261	2,100	540	540	353	353
Campus Drive	0	0	35	0	0	19,554	156	156	5,236	446	2,851	11,901	5,912	5,912	3,865	3,865
Christ	23	33	50	70	0	1,672	111	111	3,710	316	2,022	10,982	4,190	4,190	2,739	2,739
Crossroads	0	0	0	0	0	0	106	0	0	0	1,934	6,395	4,010	4,010	2,621	0
Diamond Hill	0	0	0	22	0	0	15	15	500	43	273	0	565	565	370	370
Edge Park	0	0	40	75	0	1,240	142	142	4,848	405	2,591	9,026	5,372	5,372	3,512	3,512
First	4,000	4,000	4,000	4,000	19,000	239,800	1,816	1,816	60,874	5,182	33,151	71,175	68,732	68,732	44,930	44,930
Genesis	0	0	363	964	0	3,056	316	316	10,586	901	5,764	15,747	11,952	11,952	7,813	7,813
Lighthouse Fellowship	50	50	50	432	0	28,168	287	287	9,630	820	5,244	18,787	10,873	10,873	7,107	7,107
Morningside	41	100	36	140	45	2,082	93	93	3,119	266	1,698	2,891	3,521	3,521	2,302	2,302

FORT WORTH DISTIRCT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Ridglea	102	0	75	180	0	1,219	120	120	4,007	341	2,181	9,076	4,524	4,524	2,957	2,957
River Oaks	0	0	0	3	200	227	84	84	236	240	682	7,168	3,187	665	2,083	490
Thompson Chapel	0	0	0	0	0	100	31	0	454	0	0	6,262	1,157	1,157	756	756
University	0	0	0	0	115	42,050	183	183	3,500	521	3,335	8,441	6,914	3,500	4,520	3,008
Wesley	0	0	9	0	0	50	64	0	533	0	0	2,613	2,418	0	1,579	0
Western Hills	0	0	0	204	0	1,852	136	136	4,553	387	2,480	9,024	5,141	5,141	3,360	3,360
Joshua First	63	378	83	237	571	1,513	158	158	5,281	450	2,878	9,379	5,963	5,963	3,898	3,898
Keller LifePoint *	0	0	0	0	0	2,500	0	0	0	0	0	8,234	0	0	0	0
Kennedale	0	0	99	54	0	364	36	36	1,207	103	657	7,741	1,362	1,362	891	891
Saginaw	50	50	50	270	50	33,534	180	180	6,033	513	3,286	13,621	6,812	6,812	4,453	4,453
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4,684	5,238	5,548	17,387	20,264	529,198	6,791	8,530	214,872	18,638	119,110	374,981	257,040	243,751	168,024	160,719
LAST YEAR	5,661	18,974	5,017	9,642	24,478	565,716	6,774	6,587	194,159	16,677	112,577	426,478	264,563	241,887	169,037	163,395
CHANGE	-977	-13,736	531	7,725	-4,214	-36,518	17	-57	20,713	-39	6,533	-51,497	-7,523	1,864	-1,013	-2,676

* Uncharted

FORT WORTH DISTIRCT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
ARLINGTON: Grace	609	0	102	42	3,007	0	22,202	0	7,200	0	0	0	2,424	0
St. Andrew	2,380	2,380	400	400	14,070	1,978	58,558	0	12,000	0	1,200	0	11,844	0
St. John the Apostle	1,889	1,889	317	317	11,166	1,568	75,182	4,000	3,000	0	4,648	0	7,168	0
Azle First	2,787	2,787	465	465	18,360	2,298	77,861	0	32,600	0	10,000	0	0	0
Benbrook	1,328	1,328	223	223	0	1,103	32,358	0	9,198	0	2,940	0	0	0
Fort Worth Bethel	484	484	78	78	2,740	384	18,008	0	0	0	2,269	0	0	0
Burleson First	2,809	2,809	472	472	16,605	2,332	67,450	10,238	19,200	9,000	2,000	500	0	0
Crowley	1,093	1,093	184	184	6,461	908	49,517	0	6,000	0	4,800	0	0	0
Dido	650	650	109	109	3,845	540	19,140	0	13,340	10,446	5,785	0	3,307	3,367
Everman	595	595	100	100	3,517	494	29,599	0	4,500	0	1,200	0	4,392	0
Forest Hill	228	228	38	38	1,350	190	12,395	0	0	0	2,524	0	350	0
FORT WORTH: Alliance	1,847	1,847	277	277	9,734	1,366	41,208	0	6,000	0	5,000	0	14,556	0
Arborlawn	8,185	8,185	1,040	1,040	36,565	5,136	102,499	42,543	26,000	33,667	8,400	10,996	436	1,085
Arlington Heights	4,981	4,981	837	837	29,448	4,136	86,394	76,453	48,200	32,200	10,200	4,800	0	0
Grace	339	339	57	57	2,004	282	14,000	0	0	0	0	0	0	0
Eagle Mountain	145	145	24	24	859	121	10,999	0	0	0	0	0	0	0
Campus Drive	1,591	1,591	267	267	9,407	1,321	48,050	0	5,300	0	10,000	0	0	0
Christ	1,128	1,128	190	190	6,667	935	29,680	0	18,020	0	18,020	0	3,792	0
Crossroads	1,080	0	182	9	3,908	638	30,000	0	12,000	0	2,805	0	536	0
Diamond Hill	152	152	26	26	900	127	6,572	0	0	0	0	0	0	0
Edge Park	1,448	1,448	243	243	8,548	1,201	61,360	0	0	0	2,996	0	0	0
First	18,500	18,500	3,109	3,109	109,367	15,359	160,720	252,781	27,000	118,540	14,902	14,352	0	0
Genesis	3,217	3,217	541	541	19,019	2,670	73,368	29,778	30,000	15,542	10,000	1,652	4,032	6,568
Lighthouse Fellowship	2,926	2,926	492	492	17,301	2,430	73,811	39,000	13,000	15,000	5,168	3,296	9,756	2,964
Morningside	948	949	159	159	5,603	787	25,227	0	14,800	0	1,365	0	10,032	0

FORT WORTH DISTIRCT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Ridglea	1,218	1,218	205	205	7,198	1,011	47,999	0	5,601	0	2,003	0	0	0
River Oaks	658	365	144	144	999	712	35,286	0	4,000	0	1,630	0	0	0
Thompson Chapel	311	311	52	0	1,000	184	19,945	0	15,665	0	0	0	2,964	0
University	1,861	1,681	313	313	5,922	1,546	40,392	0	15,000	0	0	0	0	0
Wesley	650	0	109	0	0	0	31,593	0	7,100	0	3,250	0	3,632	0
Western Hills	1,384	1,364	233	233	8,180	1,149	40,094	0	5,610	0	683	0	5,613	0
Joshua First	1,605	1,605	270	270	9,489	1,333	35,808	7,850	8,800	14,400	9,000	0	0	0
Keller LifePoint *	0	0	0	0	0	0	100	0	40,398	0	0	0	0	0
Kennedale	367	367	62	62	2,168	304	13,615	0	17,500	0	602	0	4,521	0
Saginaw	1,833	1,833	308	308	10,839	1,522	55,648	3,889	11,000	0	8,000	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	69,184	66,353	11,628	11,234	384,246	56,081	1,544,618	468,532	438,032	246,795	149,390	35,596	89,355	13,964
LAST YEAR	65,386	61,395	14,527	13,800	366,893	52,205	1,468,140	470,478	401,330	246,603	151,025	42,877	95,524	10,038
CHANGE	3,798	4,958	-2,899	-2,566	17,353	3,656	76,478	-1,946	36,702	192	-1,635	-7,081	-6,169	3,946

* Uncharted

FORT WORTH DISTIRCT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
ARLINGTON: Grace	0	10,050	2,705	19,384	6,830	0	994	84,864
St. Andrew	0	191,818	18,306	91,419	116,481	327,405	0	969,026
St. John the Apostle	0	165,337	38,502	93,591	275,094	70,867	0	870,933
Azle First	0	228,402	33,485	126,511	919,436	14,420	0	1,567,809
Benbrook	0	41,154	3,830	70,214	85,621	12,434	0	282,915
Fort Worth Bethel	0	0	10,192	19,116	0	12,678	0	78,241
Burleson First	0	273,509	16,842	163,464	0	0	5,445	705,925
Crowley	0	69,785	35,797	63,030	0	95,996	2,030	391,170
Dido	0	13,405	4,497	22,938	0	6,339	0	134,123
Everman	0	30,822	8,745	28,012	0	6,000	500	135,831
Forest Hill	0	0	1,966	16,883	0	18,209	1,026	61,917
FORT WORTH: Alliance	0	124,034	15,266	88,634	189,763	19,282	0	574,321
Arborlawn	0	550,981	185,849	294,977	33,333	590	10,615	1,584,705
Arlington Heights	27,282	306,128	42,471	269,843	42,413	0	2,832	1,148,842
Grace	0	16,128	899	22,788	0	2,601	177	71,529
Eagle Mountain	0	0	200	12,243	0	537	262	31,508
Campus Drive	0	112,230	19,341	108,026	36,404	5,320	520	428,936
Christ	0	69,749	29,059	54,659	21,628	106,337	1,357	406,273
Crossroads	0	41,654	5,647	34,122	90,610	2,400	0	237,897
Diamond Hill	0	10,829	5,838	14,910	0	1,357	0	45,121
Edge Park	0	132,015	9,990	63,259	0	9,188	1,610	342,103
First	131,738	1,289,447	405,518	760,138	0	457,741	7,826	4,618,355
Genesis	0	249,402	29,963	167,683	121,024	3,400	3,366	878,392
Lighthouse Fellowship	0	338,138	215,042	145,349	169,449	55,653	1,762	1,237,212
Morningside	0	46,774	8,158	50,456	0	5,435	971	201,067

FORT WORTH DISTIRCT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Ridglea	0	152,769	25,385	82,974	0	83,820	1,000	434,662
River Oaks	0	39,465	7,820	58,189	0	31,518	780	195,510
Thompson Chapel	0	0	225	4,000	6,233	0	400	62,589
University	0	117,518	7,842	110,283	7,269	3,191	5,363	395,695
Wesley	0	9,295	5,336	28,552	0	0	0	93,385
Western Hills	0	61,844	2,593	65,245	0	0	956	262,858
Joshua First	0	83,248	19,710	107,034	127,016	2,176	1,224	501,452
Keller LifePoint *	0	23,400	28,400	40,000	0	34,000	0	177,637
Kennedale	0	5,849	1,002	34,784	9,148	8,063	351	116,961
Saginaw	0	140,027	13,139	96,604	14,869	18,180	493	473,265
Fort Worth District Office	0	0	0	0	0	0	0	390
TOTAL	159,020	4,965,226	1,259,540	3,429,294	2,272,821	1,395,137	51,860	19,803,619
LAST YEAR	239,427	4,812,627	1,239,593	3,202,589	1,537,025	1,147,539	38,193	18,433,456
CHANGE	-80,407	152,599	19,947	228,705	735,596	247,598	13,667	1,370,163

* Uncharted

FORT WORTH DISTIRCT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
ARLINGTON: Grace	55	0	83,950	1,865	0	0	0	2,387	88,202	0	0	0	0	10,223	0	0	10,223
St. Andrew	450	443,939	100,000	13,865	0	0	0	10,000	567,804	0	7,900	508,673	516,573	0	0	0	0
St. John the Apostle	255	385,942	168,043	18,330	963	10,800	1,700	70,193	655,971	42,531	34,381	232,434	309,346	0	0	0	0
Azle First	324	419,122	288,955	9,686	502	0	879	38,303	757,447	1,012,501	2,410	0	1,014,911	0	0	0	0
Benbrook	75	224,101	64,939	7,134	25	0	15,890	2,023	314,112	0	839	0	839	0	0	0	0
Fort Worth Bethel	31	62,778	0	2,099	0	0	2,600	1,891	69,368	0	0	0	0	0	0	0	0
Burleson First	160	447,122	175,479	10,053	0	0	6,525	0	639,179	214,035	12,886	0	226,921	0	0	0	0
Crowley	156	187,951	96,727	0	1,892	370	300	31,802	299,042	42,519	0	79,980	122,499	0	0	0	0
Dido	75	65,281	16,349	10,250	11,747	0	0	5,989	109,816	0	0	0	0	0	0	0	0
Everman	34	68,478	61,715	1,348	0	0	2,231	16,343	150,115	0	800	0	800	0	0	0	0
Forest Hill	0	0	29,036	671	186	0	12,401	5,021	47,315	0	3,567	64,000	67,567	0	0	0	0
FORT WORTH: Alliance	265	358,133	78,275	8,146	449	0	19,533	21,568	486,104	76,465	0	0	76,465	0	0	0	0
Arborlawn	844	0	1,696,761	20,336	4,776	0	3,535	0	1,725,408	1,190,763	0	0	1,190,763	0	0	0	0
Arlington Heights	599	845,354	218,700	19,026	12,020	0	12,580	0	1,107,682	10,245	2,977	0	13,222	0	0	0	0
Grace	0	0	40,839	1,098	0	0	11,775	24,924	78,636	0	0	0	0	1,809	0	0	1,809
Eagle Mountain	0	28,302	0	0	8	0	0	2,234	30,544	0	0	0	0	0	0	0	0
Campus Drive	362	87,154	299,686	2,773	5	0	48,520	0	438,138	0	0	0	0	0	0	0	0
Christ	51	114,533	187,724	6,566	25	0	975	0	309,823	83,335	0	56,872	140,207	0	0	0	0
Crossroads	95	149,880	46,532	12,480	0	0	1,176	44,565	254,633	0	0	0	0	0	0	0	0
Diamond Hill	0	0	0	0	0	0	4,800	0	4,800	0	0	0	0	0	0	39,900	39,900
Edge Park	175	219,563	58,615	5,835	0	0	3,629	3,018	290,660	0	8,600	0	8,600	0	0	0	0
First	1,977	2,839,130	1,319,481	44,102	1,170	0	197,660	35,635	4,437,178	0	0	82,992	82,992	0	0	0	0
Genesis	403	609,836	138,813	12,482	0	0	12,223	86,899	860,253	12,387	4,065	0	16,452	0	0	0	0
Lighthouse Fellowship	514	1,057,407	206,323	25,790	2,043	0	2,662	0	1,294,225	127,451	10,705	0	138,156	0	0	0	0
Morningside	0	0	177,001	1,259	0	0	9,490	10,690	198,440	0	0	0	0	0	0	0	0

FORT WORTH DISTIRCT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Ridglea	143	222,972	96,608	6,788	2,628	0	13,888	52,503	395,387	0	9,773	0	9,773	0	0	0	0
River Oaks	81	44,883	89,732	5,223	0	0	435	6,081	146,354	0	340	0	340	0	0	0	0
Thompson Chapel	0	24,000	1,728	150	3,984	0	500	5,000	35,362	0	333,000	0	333,000	2,052	3,000	0	5,052
University	0	368,168	0	4,522	0	0	3,350	0	376,040	0	4,455	0	4,455	0	0	0	0
Wesley	46	0	76,701	4,349	0	0	4,410	0	85,460	13,356	229	4,498	18,083	0	0	0	0
Western Hills	61	184,971	50,368	4,348	191	0	3,224	11,496	254,598	0	590	0	590	0	0	3,000	3,000
Joshua First	254	374,064	124,687	10,663	1,269	0	0	39,847	550,330	0	415	0	415	0	0	0	0
Keller LifePoint *	55	120,000	6,000	5,000	0	0	0	0	131,000	0	0	0	0	0	0	90,000	90,000
Kennedale	67	63,362	32,381	0	0	0	0	5,794	101,537	0	0	0	0	0	0	0	0
Saginaw	92	368,984	60,668	6,478	1,505	0	0	0	437,635	0	4,970	10,172	15,142	0	0	0	0
Fort Worth District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7,699	10,365,410	6,092,816	282,717	45,388	11,170	396,891	534,006	17,728,398	2,825,588	442,902	1,039,821	4,308,111	14,084	3,000	132,900	149,984
LAST YEAR	7,470	11,926,337	4,253,080	381,100	138,686	16,079	468,734	496,756	17,680,772	2,303,602	196,264	190,385	2,690,251	6,641	0	136,266	142,907
CHANGE	229	-1,560,927	1,839,736	-98,383	-93,298	-4,909	-71,843	37,250	47,626	521,986	246,638	849,236	1,617,860	7,443	3,000	-3,366	7,077

* Uncharted

MID-CITIES DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
ARLINGTON: Aldersgate	674	5	0	3	4	47	0	0	0	5	634	2	18	12	3	3
Covenant	217	5	3	8	3	0	0	1	0	0	235	0	9	0	0	1
El Buen Samaritano *	113	3	0	0	2	2	0	0	2	0	114	0	0	113	0	0
Epworth	322	0	0	4	1	0	0	2	2	2	321	2	0	7	4	0
First	4,939	53	5	23	21	26	17	43	10	45	4,900	5	27	40	0	0
Good Shepherd	338	0	5	2	1	10	1	0	1	7	327	1	1	6	3	0
New World	1,494	28	0	26	16	0	0	19	5	10	1,530	8	28	9	0	0
St. Barnabas	1,895	23	0	12	11	0	1	19	4	7	1,910	11	25	23	3	0
St. Stephen	473	2	0	8	1	0	0	0	0	3	481	0	25	3	0	0
Trinity	3,556	38	4	47	28	0	3	43	12	17	3,598	0	10	4	0	0
Vietnamese Mission *	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
BENDORD: First	863	8	13	3	1	0	12	9	8	4	855	6	26	17	0	1
Wm. C. Martin	1,916	25	0	14	22	0	0	27	9	4	1,937	5	11	5	0	16
Colleyville	953	20	3	10	14	0	29	16	20	4	931	3	4	18	0	0
EULESS: First	1,400	8	0	12	8	0	0	9	0	9	1,408	3	18	11	0	0
Tongan First	276	0	0	26	0	92	0	8	19	1	182	0	0	3	0	176
FORT WORTH: Asbury	156	0	0	4	0	0	0	0	0	8	152	0	0	2	0	0
Davis Memorial	690	4	0	5	0	0	0	7	0	2	890	0	3	2	0	0
Eastern Hills	154	0	0	2	0	0	49	6	4	2	95	0	2	1	0	0
Faith	452	0	0	1	2	0	0	2	0	8	445	1	1	4	0	0
Handley	381	0	0	1	1	3	1	4	1	13	361	1	0	2	1	0
Korean Central *	27	0	0	0	4	0	0	1	5	1	24	21	0	0	0	0
McMillan	357	9	0	0	4	0	0	0	0	3	367	0	362	0	0	0
Meadowbrook	1,500	9	0	8	10	0	0	5	0	25	1,497	1	3	2	0	0
Polytechnic	465	0	32	2	0	0	0	2	0	8	489	0	13	44	0	0

MID-CITIES DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	8	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Richland Hills	1,628	4	0	7	2	0	0	14	2	5	1,620	1	1	7	0	0
St. Andrew	501	8	1	0	2	0	0	2	7	8	495	0	495	0	0	0
St. Luke	1,086	7	1	11	1	0	23	4	5	17	1,057	9	0	0	14	0
St. Matthew	364	6	0	6	4	0	0	2	0	7	371	0	4	0	0	5
Smithfield	868	7	0	7	2	0	0	7	2	6	869	0	1	6	0	0
GRAPEVINE: First	2,360	61	4	74	62	0	19	27	6	12	2,497	10	10	21	4	10
Heritage	178	4	1	2	1	38	0	3	0	1	144	4	0	5	0	0
HURSTFirst	4,782	9	0	1	10	0	1	8	6	9	4,778	1	1	3	0	0
St. Paul	414	6	4	15	8	0	3	5	0	11	428	0	1	8	0	0
Keller	1,443	58	3	92	49	0	0	22	0	2	1,621	3	1	10	0	6
Southlake: White's Chapel	8,324	252	0	146	319	0	0	12	4	13	9,012	14	28	43	4	13
Watauga	340	9	0	2	0	0	5	1	6	2	337	0	9	3	0	13
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,922	669	79	584	614	218	164	330	140	281	46,735	135	1,137	434	36	244
LAST YEAR	45,314	574	75	711	659	383	128	471	70	323	45,958	145	1,163	493	43	329
CHANGE	608	95	4	-127	-45	-165	36	-141	70	-42	777	-10	-26	-59	-7	-85

* Uncharted

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
ARLINGTON: Aldersgate	596	0	398	236	90	2	92	84	0	15	0	5	25	5	0
Covenant	225	0	122	113	80	6	1	40	6	6	5	15	8	9	6
El Buen Samaritano *	1	0	63	51	93	8	8	57	6	8	20	18	20	13	15
Epworth	308	0	174	147	117	2	27	58	0	11	2	20	0	15	18
First	4,804	24	2,744	2,156	671	41	546	532	46	232	121	342	110	286	36
Good Shepherd	316	0	195	132	94	1	50	115	0	8	12	8	15	3	0
New World	1,484	1	859	671	364	19	213	323	11	87	117	121	134	44	137
St. Barnabas	1,848	0	1,013	897	509	15	477	177	17	37	93	82	72	34	75
St. Stephen	452	1	271	210	102	1	20	26	3	9	9	16	0	12	15
Trinity	3,584	0	1,603	1,995	875	25	650	629	26	260	0	310	0	242	0
Vietnamese Mission *	0	0	13	10	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	799	6	548	307	262	12	4	378	0	30	79	51	29	31	35
Wm. C. Martin	1,895	5	1,088	849	428	8	217	43	19	35	118	77	160	113	124
Colleyville	900	6	532	399	326	18	79	41	11	32	46	72	88	105	119
EULESS: First	1,376	0	756	652	210	6	240	159	11	18	2	32	18	35	40
Tongan First	3	0	85	97	102	5	0	0	0	13	7	47	0	20	0
FORT WORTH: Asbury	150	0	84	68	35	1	5	23	0	3	1	0	0	0	0
Davis Memorial	685	0	407	283	230	2	1	140	0	12	17	30	0	47	25
Eastern Hills	92	0	80	15	16	0	0	30	0	3	4	0	0	0	0
Faith	439	0	266	179	83	2	37	63	0	9	3	10	0	5	2
Handley	354	3	212	149	119	2	69	139	0	18	39	17	88	0	0
Korean Central *	3	0	13	11	22	2	0	0	0	3	4	6	0	2	0
McMillan	3	2	214	153	165	12	31	0	9	8	4	14	40	4	55
Meadowbrook	1,486	5	911	586	161	4	147	24	5	33	14	9	3	17	4
Polytechnic	430	2	282	207	67	0	0	4	0	10	5	0	0	0	0

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Richland Hills	1,611	0	932	888	215	8	43	22	6	50	7	60	10	12	10
St. Andrew	0	0	398	97	140	3	31	50	4	9	11	7	5	4	10
St. Luke	1,034	0	617	440	262	3	92	319	6	25	10	43	87	34	20
St. Matthew	362	0	208	163	110	1	15	30	0	14	3	15	0	6	6
Smithfield	862	0	536	333	152	6	3	64	11	10	16	17	13	17	17
GRAPEVINE: First	2,436	6	1,331	1,166	1,084	40	547	295	36	140	65	494	138	266	284
Heritage	135	0	75	69	74	3	33	0	0	16	4	30	8	6	11
HURSTFirst	4,773	0	2,676	2,102	1,249	7	58	53	7	11	25	11	150	15	30
St. Paul	418	1	233	195	209	10	34	42	0	52	28	36	104	4	2
Keller	1,601	0	895	726	701	41	500	266	30	70	15	616	214	203	99
Southlake: White's Chapel	8,896	14	5,017	3,995	4,041	117	1,883	1,903	123	512	389	3,632	643	1,112	511
Watauga	312	0	183	154	102	3	65	107	7	15	7	10	6	16	20
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	44,673	76	26,034	20,701	13,760	436	6,220	6,236	402	1,824	1,302	6,273	2,188	2,737	1,726
LAST YEAR	43,706	79	25,493	20,465	13,549	455	7,275	6,712	383	1,919	1,911	6,641	2,583	3,199	1,950
CHANGE	967	-3	541	236	211	-29	-1,055	-476	19	-95	-609	-368	-395	-462	-224

* Uncharted

MID-CITIES DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
ARLINGTON: Aldersgate	90	0	115	25	140	40	0	5	1	1	18	20	0	0	0
Covenant	15	12	45	31	76	31	12	12	1	2	5	8	6	0	0
El Buen Samaritano *	26	20	65	75	140	26	23	15	6	0	5	11	3	0	0
Epworth	58	24	104	44	148	73	29	15	0	1	2	3	0	0	0
First	974	170	1,834	437	2,271	715	245	60	15	30	30	75	26	0	4
Good Shepherd	48	33	67	60	127	36	14	12	2	0	8	10	0	0	0
New World	196	232	448	620	1,068	160	211	320	9	6	16	31	27	0	0
St. Bernabas	138	250	291	490	781	254	15	23	7	5	37	49	23	0	0
St. Stephen	33	45	70	69	139	38	103	428	0	3	10	13	2	0	0
Trinity	677	0	1,489	0	1,489	487	428	157	5	5	33	43	32	2	7
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	122	263	234	406	640	99	256	57	1	1	15	17	9	0	0
Wm. C. Martin	410	256	635	658	1,293	238	7	20	10	10	14	34	25	0	0
Colleyville	205	125	414	378	792	107	53	36	4	2	19	25	13	3	72
EULESS: First	164	50	249	110	359	111	15	78	2	1	3	6	6	0	0
Tongan First	34	0	114	7	121	64	38	76	0	3	5	8	0	0	0
FORT WORTH: Asbury	32	14	35	15	50	28	14	20	0	0	0	0	0	0	0
Davis Memorial	72	139	161	181	342	55	150	0	2	4	7	13	0	2	35
Eastern Hills	12	8	15	12	27	5	8	8	0	0	1	1	0	0	0
Faith	78	40	102	45	147	72	0	6	0	1	2	3	0	0	0
Handley	119	256	154	383	537	61	177	74	4	0	14	18	0	0	0
Korean Central *	0	20	11	24	35	8	21	0	0	0	0	0	0	0	0
McMillan	45	25	71	124	195	45	125	40	5	3	4	12	4	0	0
Meadowbrook	229	47	288	68	356	136	96	42	2	3	9	14	27	0	0
Polytechnic	56	7	66	12	78	45	0	0	0	0	0	0	0	0	0

MID-CITIES DISTRICT	CHRISTIAN FORMATION GRDUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Richland Hills	125	20	247	47	294	150	75	50	3	2	4	9	1	0	0
St. Andrew	45	40	65	66	131	38	28	20	1	1	3	5	0	0	0
St. Luke	330	214	432	331	763	205	107	50	4	2	4	10	6	1	40
St. Matthew	35	25	70	34	104	24	0	20	0	0	2	2	4	0	0
Smithfield	97	127	141	173	314	72	50	15	2	1	5	8	3	0	0
GRAPEVINE: First	584	507	1,484	994	2,478	397	95	130	4	3	63	70	73	4	150
Heritage	38	55	90	78	168	40	10	10	0	2	5	7	2	0	0
HURSTFirst	48	12,917	65	13,122	13,207	66	32	29	4	2	4	10	10	1	7
St. Paul	126	252	218	386	604	117	47	15	4	0	16	20	0	0	10
Keller	447	688	1,336	1,016	2,352	443	70	342	6	7	19	32	58	0	0
Southlake: White's Chapel	1,612	902	7,068	2,445	9,513	1,682	380	942	11	12	74	97	8	0	0
Watauga	40	84	61	117	198	20	0	33	1	1	1	3	1	2	4
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	7,560	17,667	18,394	23,083	41,477	8,388	2,934	3,160	116	114	457	687	367	15	329
LAST YEAR	8,705	15,286	20,464	21,730	42,188	7,256	3,144	15,674	122	119	462	703	364	30	784
CHANGE	-1,145	2,581	-2,070	1,353	-711	868	-210	-12,514	-6	-5	-5	-16	3	-15	-455

* Uncharted

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
ARLINGTON: Aldersgate	15	500	50	1,528	0	0	4	120	2,683,400	197,000	147,574	0	0	100.04	29,315
Covenant	0	0	20	140	8	0	1	35	1,589,263	138,000	60,000	0	0	100.54	18,777
El Buen Samaritano *	10	0	20	0	10	0	5	130	1,000,000	3,400	0	0	0	0.00	0
Epworth	5	0	22	1,118	16	4,817	0	0	1,437,500	175,500	126,162	0	0	100.00	24,796
First	15	0	25	2,401	75	52,855	8	71	11,397,540	0	1,471,217	1,326,482	0	100.00	302,378
Good Shepherd	0	0	24	296	0	0	1	10	156,400	0	175,713	0	0	100.00	22,863
New World	50	0	58	3,028	54	20,366	3	158	4,651,100	0	333,106	1,373,794	0	100.00	129,774
St. Barnabas	52	5,377	48	4,030	168	118,685	6	260	5,900,000	0	1,000,000	1,874,258	0	100.00	132,995
St. Stephen	4	0	28	580	15	850	10	98	1,550,000	148,000	127,038	0	0	100.00	25,440
Trinity	165	2,881	88	500	236	13,424	14	240	8,181,000	0	1,070,300	2,938,600	0	100.00	281,768
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
BENDORD: First	18	0	25	205	63	0	12	250	7,450,750	128,000	223,951	552,878	531	53.25	62,417
Wm. C. Martin	0	0	0	0	120	24,750	18	215	5,492,113	0	33,350	1,846,206	0	50.04	76,704
Colleyville	42	1,215	20	663	105	29,000	3	250	5,299,155	271,026	286,079	1,731,970	0	100.00	80,505
EULESS: First	25	5,350	33	264	39	19,939	0	0	6,008,600	0	81,678	671,273	0	100.00	68,268
Tongan First	42	0	39	0	0	0	2	46	249,000	90,000	0	129,972	0	100.00	8,373
FORT WORTH: Asbury	0	0	19	822	0	0	3	125	1,327,200	0	29,768	0	0	100.00	9,983
Davis Memorial	0	0	0	0	0	0	4	100	1,680,900	0	83,818	132,475	1,948	48.30	14,930
Eastern Hills	4	0	4	360	0	0	4	12	1,335,711	110,800	10,000	0	0	0.00	0
Faith	0	0	33	646	6	2,554	0	0	1,857,257	0	623,270	0	0	100.00	24,796
Handley	10	0	38	943	0	0	4	104	1,993,200	135,000	50,018	0	0	100.16	38,705
Korean Central *	0	0	0	0	0	0	0	0	0	0	26,035	0	0	0.00	0
McMillan	12	0	58	165	18	0	6	160	1,905,700	0	4,900	125,000	5,145	20.48	6,000
Meadowbrook	0	0	94	3,252	9	8,415	0	0	4,403,600	0	683,670	82,031	0	100.34	67,856
Polytechnic	12	0	41	4,275	0	0	2	60	569,183	0	690,467	0	0	100.00	29,948

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Richland Hills	25	450	53	1,048	12	500	5	200	3,155,772	153,100	630,189	74,059	0	100.00	86,946
St. Andrew	19	600	75	995	10	672	0	0	986,834	58,796	0	65,458	0	100.00	24,796
St. Luke	38	1,675	84	1,660	38	22,000	1	170	3,814,500	131,000	198,801	0	0	100.00	65,370
St. Matthew	0	0	0	0	6	0	1	30	1,080,000	0	0	88,000	3,400	100.00	21,897
Smithfield	16	2,500	25	1,610	18	1,440	6	125	4,524,958	205,000	72,406	263,377	74,001	100.00	50,235
GRAPEVINE: First	0	0	66	2,378	284	340	11	320	11,556,852	0	1,699,840	3,658,788	0	100.00	236,684
Heritage	0	0	0	0	11	6,322	1	14	1,345,000	205,000	57,788	0	0	6.96	2,150
HURSTFirst	15	1,390	35	345	25	200	4	110	2,626,000	157,000	352,107	0	0	100.00	275,328
St. Paul	0	0	47	896	0	0	3	90	2,154,885	145,000	110,313	0	0	100.11	46,744
Keller	35	7,288	32	533	123	80,241	2	192	5,571,600	250,000	208,612	1,912,684	0	100.00	147,165
Southlake: White's Chapel	0	0	0	0	0	0	112	2,118	21,277,675	379,900	2,666,101	8,054,913	0	100.00	573,198
Watauga	0	0	26	541	20	300	0	0	130,800	0	18,446	133,394	0	100.00	18,354
Mid-Cities District Office	0	0	0	0	0	0	0	0	5,335	255,000	15,000	23,002	0	0.00	3,000
TOTAL	629	29,226	1,230	35,222	1,489	407,470	256	5,813	136,328,983	3,336,322	13,367,717	27,058,594	85,025	93.42	3,008,458
LAST YEAR	512	34,546	1,344	31,407	1,782	359,680	241	5,831	143,835,821	3,201,205	11,373,427	33,011,996	116,203	96.88	3,056,702
CHANGE	117	-5,320	-114	3,815	-293	47,790	15	-18	-7,506,838	135,117	1,994,290	-5,953,402	-31,178	-3.46	-48,244

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
ARLINGTON: Aldersgate	8,200	8,200	1,153	1,153	459	459	101	112	411	0	128	219	151	147	247	145
Covenant	5,226	5,226	735	735	293	293	65	65	280	0	248	94	55	134	140	385
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Epworth	6,938	6,938	976	976	389	389	86	86	870	0	0	80	0	0	0	10
First	84,612	84,612	11,900	11,900	4,739	4,739	1,046	1,046	8,371	0	0	0	0	0	0	25
Good Shepherd	6,398	6,398	900	900	358	358	79	79	300	0	0	117	0	0	0	50
New World	36,314	36,314	5,107	5,107	2,034	2,034	449	449	10,931	0	50	50	50	50	50	50
St. Barnabas	37,215	37,215	5,234	5,234	2,084	2,084	460	460	3,594	0	51	250	100	321	80	250
St. Stephen	7,119	7,119	999	999	399	399	88	88	665	0	0	0	0	0	0	0
Trinity	76,845	78,845	11,089	11,089	4,416	4,416	975	975	26,071	0	0	0	0	0	0	45
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	32,799	17,426	4,613	2,455	1,837	978	406	343	894	0	0	0	0	0	0	0
Wm. C. Martin	42,892	3,305	6,033	0	2,402	0	530	0	0	0	0	0	0	0	0	0
Colleyville	22,527	22,527	3,168	3,168	1,262	1,262	279	279	11,650	0	0	0	0	0	0	200
EULESS: First	19,103	19,103	2,687	2,687	1,070	1,070	236	236	610	0	5	33	5	2	12	26
Tongan First	2,343	2,343	330	330	131	131	29	29	63	0	0	0	0	0	0	0
FORT WORTH: Asbury	2,793	2,793	393	393	155	155	35	35	75	0	5	154	5	5	33	6
Davis Memorial	6,650	3,472	1,217	0	484	0	107	0	0	0	0	0	0	0	0	104
Eastern Hills	4,145	0	583	0	232	0	51	0	151	0	0	0	0	0	0	0
Faith	6,938	6,938	976	976	389	389	85	65	1,655	0	12	252	23	12	12	229
Handley	10,813	10,813	1,521	1,521	606	606	134	134	289	0	73	132	62	118	48	79
Korean Central *	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0
McMillan	8,200	0	1,153	0	459	0	101	0	0	0	80	89	57	57	0	0
Meadowbrook	18,923	18,923	2,661	2,661	1,060	1,060	234	234	3,216	0	70	114	71	273	0	107
Polytechnic	8,380	8,380	1,179	1,179	469	469	104	104	2,576	0	0	456	0	0	0	0

MID-CITIES DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Richland Hills	24,329	24,329	3,422	3,422	1,363	1,363	301	301	5,566	0	194	314	223	242	301	181
St. Andrew	6,938	6,938	976	976	389	389	86	86	1,862	0	0	0	0	0	0	300
St. Luke	18,292	18,292	2,573	2,573	1,024	1,024	226	226	5,570	0	40	418	0	397	34	56
St. Matthew	6,127	6,127	862	862	343	343	76	78	164	0	0	0	0	0	0	0
Smithfield	14,057	14,057	1,977	1,977	787	787	174	174	723	0	60	0	30	0	35	0
GRAPEVINE: First	66,230	66,230	9,315	9,315	3,709	3,709	819	819	8,849	0	0	0	0	0	0	100
Heritage	8,650	2,000	1,217	0	484	0	107	0	811	0	0	0	158	0	0	100
HURSTFirst	12,408	12,408	1,745	1,745	695	695	153	153	2,971	0	75	150	75	75	50	150
St. Paul	13,066	13,066	1,838	1,838	732	732	162	162	9,157	0	50	50	50	70	50	50
Keller	41,179	41,179	5,792	5,792	2,306	2,306	509	509	2,885	0	0	0	0	0	0	0
Southlake: White's Chapel	160,393	160,393	22,559	22,559	8,983	8,983	1,984	1,984	7,423	0	75	75	0	75	0	75
Watauga	5,136	5,136	722	722	288	288	64	64	620	0	142	92	34	65	37	62
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	836,178	757,045	117,605	105,244	46,830	41,910	10,341	9,393	119,325	0	1,358	3,139	1,149	2,043	1,129	2,785
LAST YEAR	879,160	847,589	127,654	122,988	50,828	49,199	11,225	11,111	69,713	0	1,437	6,026	1,449	1,957	1,393	2,435
CHANGE	-42,982	-90,544	-10,049	-17,744	-3,998	-7,289	-884	-1,718	49,612	0	-79	-2,887	-300	86	-264	350

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
ARLINGTON: Aldersgate	0	0	269	0	146	721	370	28	136	0	17	484	929	137
Covenant	0	0	0	0	230	2,120	570	18	87	0	11	308	592	87
El Buen Samaritano *	0	0	0	0	0	300	0	0	0	0	0	0	0	0
Epworth	0	0	0	0	0	610	130	24	115	0	15	409	786	116
First	0	0	0	0	0	8,617	7,660	287	1,401	0	180	4,989	9,588	1,409
Good Shepherd	0	0	220	0	0	150	180	22	106	0	14	377	725	107
New World	50	50	50	50	50	3,439	4,825	123	601	0	77	2,141	4,115	605
St. Barnabas	0	162	350	267	422	3,873	1,585	126	616	0	79	2,194	4,217	620
St. Stephen	0	0	0	0	0	120	300	24	118	0	15	420	807	119
Trinity	46	0	0	0	0	7,709	1,845	267	1,306	175	168	4,649	8,934	1,313
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	0	0	0	0	0	150	300	59	289	0	37	1,029	1,977	290
Wm. C. Martin	0	0	0	0	0	3,296	1,820	0	0	0	0	0	0	0
Colleyville	0	100	10	0	0	2,356	120	76	373	0	48	1,328	2,553	375
EULESS: First	12	20	0	22	115	2,084	2,190	65	316	0	41	1,126	2,165	318
Tongan First	0	0	0	0	0	206	2	8	39	0	5	138	265	39
FORT WORTH: Asbury	5	12	5	5	18	245	570	9	46	0	6	165	317	47
Davis Memorial	0	0	100	0	0	154	360	0	0	0	0	0	980	0
Eastern Hills	0	0	0	0	0	0	115	0	0	0	0	0	0	0
Faith	12	12	112	12	0	610	300	24	115	0	15	409	786	116
Handley	82	52	45	48	183	951	1,110	37	241	0	23	638	1,225	177
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	101	100	0	0	0	180	0	0	380	0	0	0	0
Meadowbrook	58	88	235	132	204	4,833	3,070	64	545	0	40	1,116	2,144	315
Polytechnic	0	0	285	0	0	2,637	990	28	139	0	18	494	950	139

MID-CITIES DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Richland Hills	0	362	243	407	657	2,532	2,165	82	403	0	52	1,435	2,757	405
St. Andrew	0	0	0	0	0	635	240	24	115	0	15	409	786	115
St. Luke	92	74	0	0	603	1,406	1,820	62	303	0	39	1,079	2,073	304
St. Matthew	0	0	0	0	0	539	2,949	21	101	0	14	361	694	102
Smithfield	0	0	0	0	0	685	420	48	233	0	30	829	1,593	232
GRAPEVINE: First	0	0	0	0	0	5,466	2,949	224	1,097	0	141	3,905	7,505	1,102
Heritage	0	0	0	0	0	0	360	0	0	0	0	0	0	0
HURSTFirst	100	75	0	125	175	0	2,382	42	206	0	26	732	1,406	0
St. Paul	50	50	0	50	66	1,598	1,265	44	266	0	28	770	1,481	218
Keller	0	0	0	0	0	4,894	1,040	139	682	0	88	2,428	4,666	686
Southlake: White's Chapel	75	0	75	75	75	12,326	1,365	543	2,656	0	342	9,458	18,175	2,669
Watauga	88	71	258	126	71	516	660	17	85	0	11	303	582	86
Mid-Cities District Office	0	0	0	0	0	0	5,240	0	0	0	0	0	0	0
TOTAL	670	1,229	2,357	1,319	3,015	75,778	51,447	2,535	12,736	555	1,595	44,123	65,773	12,246
LAST YEAR	815	1,842	59,964	5,885	2,085	79,668	45,717	2,977	14,915	23,974	1,873	51,531	98,031	14,561
CHANGE	-145	-613	-57,607	-4,566	930	-3,890	5,730	-442	-2,179	-23,419	-278	-7,408	-12,258	-2,313

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Admininistration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
ARLINGTON: Aldersgate	0	425	0	137	579	500	91	91	3,054	260	1,213	9,182	3,448	3,448	2,254	2,254
Covenant	40	0	56	137	66	3,704	58	108	1,946	166	773	6,268	2,198	2,198	1,436	1,436
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	7,481	0	0	0	0
Epworth	0	0	0	116	88	4,156	77	77	2,584	220	1,027	5,808	2,916	2,916	1,907	1,907
First	500	0	0	1,412	1,068	59,315	940	940	31,509	2,683	12,516	37,432	35,577	35,577	23,256	23,256
Good Shepherd	0	65	92	92	0	4,352	71	71	2,382	203	946	6,800	2,690	2,690	1,758	1,758
New World	0	200	50	606	458	47,640	403	403	13,523	1,151	5,371	16,829	15,269	15,269	9,981	9,981
St. Barnabas	25	205	10	1,171	470	21,016	413	413	13,859	1,181	5,505	14,251	15,648	15,648	10,229	10,229
St. Stephen	0	0	0	0	25	164	79	79	2,651	226	1,053	8,742	2,993	2,993	1,957	1,957
Trinity	0	350	0	1,316	995	24,629	876	876	29,362	2,500	11,662	54,425	33,152	33,152	21,671	21,671
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
BENDORD: First	0	0	0	0	0	17	364	194	6,474	554	2,579	10,831	13,791	7,344	9,015	4,795
Wm. C. Martin	0	0	0	0	0	3,296	476	0	0	0	6,344	15,095	18,035	18,035	11,789	11,789
Colleyville	0	25	0	500	284	3,899	250	250	8,389	714	3,332	20,886	9,472	9,472	6,192	6,192
EULESS: First	15	25	19	319	241	7,125	212	212	7,114	606	2,825	14,336	8,032	8,032	5,251	5,251
Tongan First	0	0	0	39	30	0	26	26	872	74	347	0	985	985	644	644
FORT WORTH: Asbury	5	5	15	377	40	0	31	31	1,040	89	414	5,342	1,175	1,175	768	768
Davis Memorial	0	0	0	176	230	0	96	0	3,221	44	1,279	8,115	3,637	1,600	2,378	2,378
Eastern Hills	0	0	0	0	0	0	46	0	0	0	0	4,077	1,743	0	1,139	0
Faith	12	178	12	116	100	4,632	77	77	2,584	220	1,027	6,156	2,917	2,917	1,907	1,907
Handley	57	78	65	287	137	25,836	120	120	4,027	343	1,600	7,050	4,547	4,547	2,972	2,972
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	4,800	0	0	0	0
McMillan	0	0	0	0	0	0	91	0	1,072	0	0	1,400	3,448	0	2,254	0
Meadowbrook	0	0	88	515	300	31,019	210	210	7,047	600	2,799	12,171	7,957	7,957	5,201	5,201
Polytechnic	0	0	0	419	106	4,410	93	93	3,121	266	1,240	8,750	3,524	3,524	2,303	2,303

MID-CITIES DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Richland Hills	247	1,800	380	469	307	36,857	270	270	9,060	771	3,599	12,236	10,230	10,230	6,687	6,687
St. Andrew	0	0	0	115	1,388	6,775	77	77	2,584	220	1,027	8,447	2,917	2,917	1,907	1,907
St. Luke	0	0	0	0	0	5,512	203	203	6,812	580	2,706	17,023	7,691	7,691	5,028	5,028
St. Matthew	0	0	0	101	78	503	68	68	2,282	194	906	7,160	2,576	2,576	1,684	1,684
Smithfield	0	0	0	235	186	1,570	156	156	5,235	446	2,079	9,401	5,911	5,911	3,864	3,864
GRAPEVINE: First	0	0	0	0	0	302,952	736	736	24,664	2,101	9,795	31,082	27,848	27,848	18,204	18,204
Heritage	0	0	0	0	0	3,100	96	0	0	0	150	8,400	3,637	0	2,378	0
HURSTFirst	175	185	125	700	500	2,624	138	138	4,621	393	3,337	9,125	5,217	5,217	3,410	3,410
St. Paul	50	1,789	50	319	465	4,309	145	145	4,866	412	1,933	15,489	5,494	5,494	3,591	3,591
Keller	100	50	0	780	3,020	40,477	457	457	15,335	1,306	6,095	32,222	17,315	17,315	11,319	11,319
Southlake: White's Chapel	0	75	75	5,225	0	262,839	1,785	1,785	59,730	5,082	23,727	45,236	67,441	67,441	44,085	44,085
Watauga	56	0	99	86	91	0	57	57	1,913	162	758	5,766	2,160	2,160	1,412	1,412
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1,282	5,455	1,135	15,765	11,252	913,228	9,288	8,363	282,933	23,767	119,964	487,984	351,591	334,279	229,831	219,840
LAST YEAR	604	48,334	14,384	9,618	13,166	1,216,914	9,882	9,565	304,386	27,834	126,993	590,241	385,942	375,619	246,591	241,103
CHANGE	678	-42,879	-13,249	6,147	-1,914	-303,686	-594	-1,202	-21,453	-4,067	-7,029	-102,257	-34,351	-41,340	-16,760	-21,263

* Uncharted

MID-CITIES DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund		Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	Apportionment	PAID	Apportionment	PAID										
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
ARLINGTON: Aldersgate	928	928	156	156	5,486	770	35,661	0	2,000	0	1,000	0	0	0
Covenant	591	591	99	99	3,547	491	22,404	0	7,200	0	2,400	0	3,024	0
El Buen Samaritano *	0	0	0	0	0	0	39,900	0	6,001	0	3,600	0	200	0
Epworth	785	785	132	132	4,642	652	25,903	0	6,560	0	3,571	0	2,844	0
First	9,577	9,577	1,609	1,609	56,610	7,950	96,800	83,250	41,000	89,347	7,800	7,300	0	0
Good Shepherd	724	724	122	122	4,280	601	31,437	0	3,150	0	2,695	0	10,300	0
New World	4,110	4,110	691	691	24,296	3,413	66,095	0	20,700	0	4,500	0	3,792	0
St. Barnabas	4,212	4,212	707	707	24,899	3,497	88,128	30,887	16,800	18,958	12,000	700	9,756	4,872
St. Stephen	806	806	135	135	4,763	669	50,789	0	0	3,000	600	0	3,024	0
Trinity	8,923	8,923	1,500	1,500	52,752	7,408	138,600	172,788	25,200	5,200	1,716	7,282	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	3,713	1,968	624	336	11,654	1,635	57,061	0	22,195	0	4,000	0	10,344	0
Wm. C. Martin	4,854	4,854	816	816	28,697	2,864	68,352	35,724	23,000	3,000	3,000	1,000	460	0
Colleyville	2,549	2,549	429	429	15,072	2,117	66,000	28,450	9,000	2,750	5,000	2,600	10,692	4,724
EULESS: First	2,162	2,162	363	363	12,781	1,795	53,496	0	17,400	0	4,504	0	0	0
Tongan First	266	266	45	45	1,567	220	21,063	0	6,000	0	0	0	300	0
FORT WORTH: Asbury	316	316	53	53	1,869	262	35,500	0	0	0	0	0	0	0
Davis Memorial	979	979	165	165	0	812	30,350	0	15,000	0	0	0	3,810	0
Eastern Hills	469	0	79	0	0	0	21,202	0	4,857	0	0	0	0	0
Faith	785	785	132	132	4,642	652	36,527	0	0	0	497	0	0	0
Handley	1,224	1,224	206	206	7,235	1,018	21,700	0	25,300	0	8,000	0	0	0
Korean Central *	0	0	0	0	0	0	27,600	0	14,400	0	0	0	0	0
McMillan	928	928	156	0	4,000	0	34,978	0	15,688	0	6,665	0	450	0
Meadowbrook	2,142	2,142	360	360	12,650	1,778	57,096	22,250	18,000	0	5,720	0	9,756	3,792
Polytechnic	948	948	159	159	5,607	787	41,788	0	12,000	0	0	0	0	0

MID-CITIES DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Richland Hills	2,753	2,753	463	463	16,278	2,286	71,725	18,846	0	0	2,400	0	3,024	1,260
St. Andrew	785	785	132	132	4,642	652	31,562	0	22,058	0	1,500	0	0	0
St. Luke	2,070	2,070	348	348	12,238	1,719	64,037	0	3,200	0	3,600	0	0	0
St. Matthew	693	693	117	117	4,100	576	40,425	0	13,650	0	0	0	0	0
Smithfield	1,591	1,591	267	267	9,405	1,321	71,355	0	1,387	0	0	0	0	0
GRAPEVINE: First	7,495	7,495	1,260	1,260	44,311	8,223	101,809	131,491	28,800	0	5,389	2,351	7,862	5,176
Heritage	979	0	165	0	0	0	29,491	0	7,400	0	2,400	0	0	0
HURSTFirst	1,404	1,404	236	236	8,302	1,166	65,156	0	0	0	9,600	0	0	0
St. Paul	1,479	1,479	249	249	8,742	1,228	65,640	19,200	4,860	21,600	3,000	3,000	735	438
Keller	4,660	4,660	783	783	27,551	3,869	84,488	91,384	24,000	20,900	3,000	3,300	5,292	9,744
Southlake: White's Chapel	18,152	18,152	3,051	3,051	107,312	15,071	141,848	148,084	50,000	89,316	9,800	22,044	0	0
Watauga	581	581	98	98	3,436	483	25,844	0	11,000	0	7,000	0	0	0
Mid-Cities District Office	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	94,633	94,440	15,907	15,219	533,376	73,983	1,961,810	782,354	477,806	254,071	124,957	49,577	85,685	30,006
LAST YEAR	95,385	93,262	21,192	20,502	564,838	77,825	1,986,708	805,501	511,187	306,883	149,709	54,563	92,500	30,543
CHANGE	-752	1,178	-5,285	-5,283	-31,462	-3,842	-24,898	-23,147	-33,381	-52,812	-24,752	-4,986	-6,815	-537

* Uncharted

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
ARLINGTON: Aldersgate	0	40,395	6,159	53,679	33,719	22,341	2,204	240,450
Covenant	0	25,070	7,334	45,536	0	93,841	888	241,000
El Buen Samaritano *	0	17,184	19,703	12,104	0	5,656	0	112,129
Epworth	0	61,574	7,092	33,120	0	132,174	1,405	310,907
First	0	602,118	116,119	449,154	172,456	0	2,351	2,094,473
Good Shepherd	0	40,347	5,931	38,192	0	3,230	1,415	171,978
New World	50,000	365,618	55,191	188,863	135,280	77,806	1,075	1,184,222
St. Barnabas	0	328,860	90,010	209,424	99,505	588,522	4,228	1,684,098
St. Stephen	0	43,661	7,083	54,615	0	10,950	715	209,893
Trinity	218,924	675,786	145,157	140,305	1,038,106	146,641	2,879	3,117,958
Vietnamese Mission *	0	0	0	0	0	0	0	170
BENDORD: First	0	177,084	46,244	200,328	42,401	0	0	634,265
Wm. C. Martin	0	329,124	120,719	188,203	105,518	0	0	978,331
Colleyville	0	216,480	61,693	145,101	221,392	43,239	2,144	939,800
EULESS: First	37,303	113,682	14,689	124,942	75,820	23,334	2,000	562,654
Tongan First	0	0	2,500	24,000	25,200	10,000	0	97,776
FORT WORTH: Asbury	0	4,320	954	17,110	0	3,214	822	78,830
Davis Memorial	0	32,203	5,005	56,795	19,431	5,714	0	192,477
Eastern Hills	0	5,105	1,716	7,405	0	0	3,600	48,228
Faith	0	35,276	11,525	63,955	0	45,996	1,550	234,583
Handley	0	51,594	6,751	90,883	0	7,801	1,739	289,255
Korean Central *	0	7,650	10,630	21,345	0	0	0	86,477
McMillan	0	45,000	8,220	43,840	1,211	3,840	0	168,336
Meadowbrook	0	165,232	7,280	161,530	83,734	8,071	5,096	671,977
Polytechnic	0	63,026	16,114	32,222	0	0	0	215,727

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Richland Hills	0	190,121	42,506	109,278	26,800	164,298	3,497	786,384
St. Andrew	0	26,815	2,693	49,908	16,500	9,607	2,156	207,357
St. Luke	54,883	130,334	18,557	110,582	0	11,310	2,802	497,720
St. Matthew	0	28,842	12,428	24,623	12,210	20,740	0	186,309
Smithfield	0	74,740	15,078	89,629	51,601	9,858	400	377,628
GRAPEVINE: First	54,434	726,542	192,931	333,441	567,749	62,037	2,393	2,810,487
Heritage	0	63,967	37,026	31,000	0	25,787	0	212,150
HURSTFirst	0	128,367	22,700	45,650	0	25,125	1,660	363,732
St. Paul	0	81,033	14,257	98,275	73,777	12,319	1,682	481,587
Keller	44,500	373,858	69,446	197,879	291,330	34,610	1,565	1,487,929
Southlake: White's Chapel	0	2,147,530	417,086	710,743	952,055	843,271	0	8,440,139
Watauga	0	35,102	7,005	38,089	17,742	0	1,425	170,501
Mid-Cities District Office	0	0	0	0	0	0	0	8,240
TOTAL	460,044	7,453,642	1,625,532	4,241,948	4,063,537	2,451,332	51,691	28,596,157
LAST YEAR	560,659	7,625,762	1,682,611	4,887,050	4,854,827	3,493,655	53,440	32,346,419
CHANGE	-100,615	-172,120	-57,079	-645,102	-791,290	-1,042,323	-1,749	-3,750,262

* Uncharted

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
ARLINGTON: Aldersgate	45	168,437	54,778	200	151,524	0	0	0	374,939	0	681	0	681	0	1,608	0	1,608
Covenant	30	100,715	39,416	50	0	0	D	0	140,181	0	0	0	0	0	0	0	0
El Buen Samaritano *	42	50,000	0	5,629	0	0	12,000	15,393	83,022	0	0	57,650	57,650	0	0	0	0
Epworth	44	126,128	55,156	1,486	7,616	0	12,025	66,045	268,456	0	1,755	3,384	5,139	0	0	0	0
First	1,253	2,159,445	382,823	26,032	8,655	0	40,386	22,500	2,639,841	0	27,862	0	27,862	0	0	0	0
Good Shepherd	94	103,007	49,680	3,202	0	0	12,000	4,000	171,889	0	6,700	4,000	10,700	0	0	0	0
New World	449	681,674	324,501	27,365	0	0	2,470	55,509	1,091,519	0	27,689	156,808	184,497	0	0	0	0
St. Barnabas	749	928,998	123,469	16,758	13,737	0	3,978	20,679	1,107,619	468,142	18,258	291,468	777,868	0	0	0	0
St. Stephen	68	118,593	64,585	7,629	1,562	D	10,950	5,652	208,971	0	1,532	0	1,532	0	0	0	0
Trinity	475	1,607,539	541,287	36,560	5,677	0	3,443	109,570	2,304,076	773,167	9,910	0	783,077	0	0	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BENDORD: First	0	0	420,217	180,093	703	6,556	19,400	0	626,969	158,139	0	0	158,139	0	0	0	0
Wm. C. Martin	452	640,737	259,877	0	719	0	0	208,814	1,110,147	0	35,136	0	35,136	0	0	0	0
Colleyville	289	573,437	168,748	8,931	2,253	2,380	18,447	69,323	843,519	6,775	22,098	174,473	203,346	0	0	0	0
EULESS: First	362	240,673	140,552	5,347	0	0	25,900	28,147	440,619	107,432	22,013	0	129,445	0	0	0	0
Tongan First	0	0	0	0	0	0	8,800	70,000	78,800	0	0	0	0	6,000	0	0	6,000
FORT WORTH: Asbury	52	58,854	2,200	1,920	0	0	9,981	11,205	84,160	0	6,361	0	6,361	0	0	0	0
Davis Memorial	176	107,501	75,423	5,309	0	0	1,800	7,283	197,296	1,298	715	0	2,013	0	0	0	0
Eastern Hills	0	0	31,825	0	0	1,000	8,500	2,892	44,217	0	0	0	0	0	0	0	0
Faith	123	124,144	54,788	2,396	10,163	0	0	3,734	195,225	0	2,661	46,177	48,838	0	0	0	0
Handley	144	192,809	32,021	2,841	1,800	0	12,090	11,190	252,751	0	4,320	0	4,320	0	0	0	0
Korean Central *	32	0	49,833	0	0	0	0	0	49,833	0	0	0	0	0	51,300	0	51,300
McMillan	87	177,531	16,081	7,215	0	D	0	4,321	205,148	4,432	0	0	4,432	0	0	0	0
Meadowbrook	251	485,793	89,382	8,706	0	0	10,525	26,742	621,148	82,792	13,618	30,000	126,410	0	0	0	0
Polytechnic	77	148,040	19,319	3,683	16,975	0	6,480	3,594	198,091	0	2,455	0	2,455	0	0	0	0

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Richland Hills	303	427,927	79,806	4,398	15,642	0	3,960	50,035	581,768	0	3,298	236,030	239,328	0	0	0	0
St. Andrew	0	0	236,913	6,808	20	0	520	19,887	264,148	0	750	0	750	0	0	0	0
St. Luke	160	380,204	65,016	8,719	91	0	200	0	454,230	0	10,574	0	10,574	0	10,000	0	10,000
St. Matthew	115	156,605	27,004	0	0	0	750	1,350	185,709	0	3,600	0	3,600	0	0	0	0
Smithfield	0	0	283,889	6,461	1,488	0	8,400	27,967	328,205	24,128	331	0	24,459	0	0	0	0
GRAPEVINE: First	474	1,730,611	481,472	36,460	4,352	0	49,910	21,250	2,304,055	324,492	57,180	12,051	393,723	0	0	0	0
Heritage	0	0	171,155	10,656	874	0	0	44,183	226,868	0	0	0	0	0	0	0	0
HURST:First	143	0	432,753	10,745	30,526	0	5,576	18,000	497,600	0	14,810	0	14,810	0	0	0	0
St. Paul	145	273,485	89,245	5,399	407	500	0	0	369,036	60,533	12,319	878	73,730	0	0	0	0
Keller	288	1,038,955	333,081	0	3,329	0	43,330	680	1,419,375	53,141	1,565	0	54,706	0	0	0	0
Southlake: White's Chapel	2,979	3,551,542	2,854,634	56,048	21,697	0	0	0	8,483,919	423,866	1,990	918,307	1,344,163	0	0	0	0
Watauga	98	131,218	43,268	9,993	126	0	5,775	2,824	193,204	0	440	0	440	0	0	0	0
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	9,999	16,484,602	8,074,197	507,037	299,936	10,436	337,596	932,749	26,846,553	2,488,337	310,621	1,931,226	4,730,184	6,000	62,908	0	68,908
LAST YEAR	11,180	17,454,333	7,931,450	816,813	155,274	115,275	340,114	698,335	27,511,594	3,711,816	471,802	951,160	5,134,778	2,898	66,675	52,005	121,578
CHANGE	-1,181	-969,731	142,747	-309,776	144,662	-104,839	-2,518	234,414	-865,041	-1,223,479	-161,181	980,066	-404,594	3,102	-3,767	-52,005	-52,670

* Uncharted

TEMPLE DISTRICT	CHURCH MEMBERSHIP																
												Ethnic Diversity				
	TOTAL Professing Member's Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Bartlett	155	0	1	1	2	3	0	0	1	10	145	0	0	5	0	0
BELTON: First	1,212	3	0	12	11	0	0	10	1	11	1,216	0	4	2	0	4
Mt. Zion	61	0	0	1	0	0	0	0	0	0	62	0	60	0	0	0
Moody: Kell's Branch	15	0	0	0	0	0	0	0	0	0	15	0	15	0	0	0
Bruceville-Eddy	194	3	0	9	1	0	0	0	0	1	206	0	0	0	0	0
Cedar Park: Good News	175	3	0	2	2	51	0	2	0	0	129	0	0	9	0	0
Copperas Cove: Grace	970	28	0	7	12	83	0	7	1	7	919	1	2	7	0	0
Evant	166	0	0	0	0	0	5	11	0	6	144	0	0	1	0	0
Purmela	25	9	5	3	3	0	2	0	2	2	39	0	0	0	0	0
Florence	283	2	0	7	4	50	0	0	0	1	245	0	0	13	0	0
Jarrell	48	0	0	0	0	0	0	0	0	2	46	0	0	0	0	0
Gatesville: First	611	9	0	1	10	0	1	8	6	9	607	1	1	3	0	0
GEORGETOWN: First	2,323	29	0	48	26	8	0	21	8	23	2,366	2	4	27	1	0
St. John	915	2	0	14	5	0	2	0	2	9	923	0	0	14	12	0
St. Paul	51	0	0	0	0	0	0	0	0	0	51	1	47	0	0	0
Wellspring	762	6	0	24	11	0	4	8	9	8	774	0	1	4	0	0
Granger	22	0	0	0	0	0	0	0	0	0	22	0	0	0	0	0
Harker Heights: First	480	9	0	3	1	0	0	0	0	6	487	0	5	10	0	2
Hutto Discovery	163	2	0	9	4	3	12	0	0	1	162	0	3	3	0	0
Jonesboro	59	0	0	0	0	0	0	0	0	0	59	0	0	0	0	0
Temple: Bethel	29	0	0	0	0	0	0	0	0	0	29	0	0	0	0	0
Lanham	28	0	0	0	0	0	0	0	0	0	28	0	0	0	0	0
KILLEEN: First	1,716	28	0	37	19	0	0	18	0	11	1,771	0	15	15	0	10
St. Andrew	319	5	1	3	1	0	0	2	0	1	326	2	7	2	0	8
St. Luke	449	2	0	0	13	4	0	2	4	1	453	373	30	0	0	0

TEMPLE DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Little River	387	5	0	0	1	0	0	0	0	4	389	0	0	2	2	0
Moody: First	202	2	0	7	0	0	0	3	0	2	206	1	0	3	0	0
Moody-Leon	206	13	0	1	0	0	0	0	0	2	218	0	0	3	1	0
Mooreville	169	7	2	15	13	0	0	0	1	5	200	0	3	8	0	0
Notanville	125	1	0	0	3	0	0	2	0	2	125	0	1	2	0	0
Pidcoke	121	2	0	0	0	0	0	0	0	1	122	0	0	0	0	0
Rogers	28	1	0	0	0	0	3	2	0	0	24	0	0	1	0	0
Rosebud	114	0	0	1	0	0	0	1	0	0	114	0	0	0	0	0
ROUND ROCK: First	4,414	58	37	81	90	0	4	43	13	15	4,605	27	46	98	6	0
Journey of Faith *	88	7	1	4	2	8	0	2	0	1	91	1	2	6	0	0
Rockbridge *	0	3	0	0	0	0	0	0	0	0	3	0	0	0	0	0
St. Philip's	1,145	38	1	13	11	0	10	4	2	1	1,191	14	14	57	0	0
Salado	874	19	0	15	11	0	13	1	3	4	898	0	0	15	0	0
TAYLOR: First	318	7	0	15	0	0	0	6	0	6	328	0	0	0	0	0
Tenth Street	171	3	0	3	0	0	0	0	0	0	177	0	0	2	0	0
Thrall	20	0	0	0	0	0	0	0	0	1	19	0	0	1	0	0
TEMPLE: First	2,381	22	1	45	39	0	4	6	6	12	2,460	2	1	10	0	0
Foundation at Lakewood	422	13	0	9	11	0	1	18	5	2	429	1	8	12	2	0
Oak Park	433	4	0	18	2	0	0	3	0	16	438	0	1	1	0	0
St. James	365	8	0	0	6	0	0	2	0	5	372	0	355	6	0	0
St. Paul	257	0	0	5	0	0	0	11	0	2	249	0	0	0	0	0
Holland	82	0	0	2	0	0	0	0	0	1	83	0	0	5	0	0
Topsey	26	4	0	0	1	0	0	0	0	0	31	0	1	0	0	0
Troy	301	12	0	2	2	0	0	1	1	3	312	0	0	1	2	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	23,880	369	49	417	317	210	61	194	65	194	24,308	426	626	348	26	24
LAST YEAR	23,473	339	14	417	361	178	49	196	74	227	23,880	423	614	330	23	24
CHANGE	407	30	35	0	-44	32	12	-2	-9	-33	428	3	12	18	3	0

* Uncharted

TEMPLE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Bartlett	140	0	83	62	38	4	10	17	0	5	2	7	0	1	0
BELTON: First	1,206	0	721	495	208	3	36	38	3	13	9	21	128	20	38
Mt. Zion	0	2	42	20	20	0	0	0	0	2	13	1	3	2	4
Moody: Kell's Branch	0	0	9	6	6	0	0	0	0	0	3	1	1	0	0
Bruceville-Eddy	206	0	106	98	52	1	12	10	0	5	6	6	6	0	13
Cedar Park: Good News	120	0	66	63	98	1	73	6	0	8	12	20	60	9	25
Copperas Cove: Grace	907	2	559	360	288	19	183	151	14	14	14	81	10	41	32
Evant	143	0	90	54	20	0	0	0	0	1	0	0	0	0	0
Purmela	39	0	25	14	24	2	1	5	0	1	1	0	0	0	0
Florence	232	0	123	122	102	1	47	8	0	10	6	28	30	11	21
Jarrell	46	0	27	19	32	0	12	0	0	3	2	2	0	5	6
Gatesville: First	602	0	355	252	167	7	58	53	7	11	25	11	150	15	30
GEORGETOWN: First	2,332	0	1,296	1,070	735	23	270	141	25	117	121	437	279	37	61
St. John	895	2	513	410	286	6	114	173	7	29	27	77	49	38	31
St. Paul	3	0	40	11	25	2	0	2	0	3	4	2	0	10	0
Wellspring	767	2	478	296	272	3	4	47	4	25	35	29	18	8	97
Granger	22	0	14	8	13	0	0	0	0	0	0	0	0	0	0
Harker Heights: First	463	7	271	216	162	6	4	0	0	10	4	30	25	10	6
Hutto Discovery	155	1	91	71	75	4	50	30	0	9	12	13	24	2	2
Jonesboro	59	0	31	28	8	0	0	8	0	0	0	0	0	0	0
Temple: Bethel	29	0	17	12	15	0	0	11	0	2	0	0	0	0	0
Lanham	28	0	16	12	11	0	0	16	0	0	1	0	0	0	0
KILLEEN: First	1,726	5	1,008	763	387	7	0	61	13	29	192	63	411	47	259
St. Andrew	307	0	190	136	100	1	50	55	0	3	2	0	10	0	0
St. Luke	34	16	352	101	392	6	89	150	0	8	3	50	6	56	11

TEMPLE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHODL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Little River	385	0	213	176	78	3	44	54	8	6	2	15	0	10	20
Moody: First	202	0	118	88	51	1	7	25	4	10	4	20	0	6	6
Moody-Leon	214	0	137	81	62	1	2	5	8	9	0	17	0	9	9
Mooreville	189	0	115	85	106	10	0	48	7	24	16	24	14	6	0
Nolanville	118	4	68	57	44	1	4	8	0	2	0	0	0	0	0
Pidcoke	121	1	66	56	31	0	0	40	0	3	0	4	0	0	0
Rogers	23	0	17	7	15	0	0	2	0	0	0	0	0	0	0
Rosebud	114	0	69	45	33	0	0	18	0	4	3	0	0	0	0
ROUND ROCK: First	4,262	166	2,488	2,117	1,311	112	133	1,322	48	269	205	1,866	0	925	0
Journey of Faith *	80	2	51	40	60	1	19	20	7	2	5	10	9	8	20
Rockbridge *	3	0	2	1	50	3	0	0	0	0	3	0	20	0	3
St. Philip's	1,106	0	616	575	320	14	11	466	18	67	103	108	25	14	75
Salado	880	3	460	438	257	7	72	61	8	40	19	79	31	31	46
TAYLOR: First	328	0	188	140	92	2	42	10	7	10	28	34	10	21	0
Tenth Street	175	0	77	100	45	3	26	8	0	2	3	0	0	0	0
Thrall	18	0	12	7	14	1	1	1	0	0	0	0	0	0	0
TEMPLE: First	2,447	0	1,018	1,442	622	10	272	152	11	41	0	179	0	109	0
Foundation at Lakewood	405	1	274	155	217	8	39	118	17	8	8	6	8	3	12
Oak Park	436	0	271	167	142	3	31	53	4	12	6	35	15	5	5
St. James	5	6	254	118	185	14	26	12	23	10	5	40	18	13	8
St. Paul	249	0	160	89	33	0	0	0	0	4	4	7	0	0	0
Holland	78	0	53	30	37	0	0	5	0	5	2	6	0	3	0
Topsey	28	2	17	14	15	4	0	0	0	1	0	0	0	0	2
Troy	308	1	174	138	108	5	35	78	4	14	3	19	0	21	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	22,635	223	13,443	10,865	7,464	299	1,777	3,488	247	851	913	3,348	1,360	1,496	842
LAST YEAR	22,256	210	13,110	10,770	7,584	274	1,710	3,787	190	873	755	3,260	635	1,534	588
CHANGE	379	13	333	95	-120	25	67	-299	57	-22	158	88	725	-38	254

* Uncharted

TEMPLE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
ChurchName	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Bartlett	20	17	33	19	52	15	10	6	0	0	2	2	0	0	0
BELTON: First	70	70	124	245	369	77	34	5	2	2	4	8	2	0	0
Mt. Zion	5	23	10	43	53	6	0	0	0	0	0	0	0	1	2
Moody: Kell's Branch	10	0	11	4	15	0	5	0	0	0	0	0	0	0	0
Bruceville-Eddy	11	18	22	43	65	8	0	5	1	1	2	4	2	0	0
Cedar Park: Good News	35	40	72	137	209	43	8	7	1	1	4	6	2	0	0
Copperas Cove: Grace	108	15	244	71	315	91	15	164	1	1	6	8	14	0	0
Evant	5	0	6	0	6	4	0	0	0	0	0	0	0	0	0
Purmela	0	18	1	19	20	0	12	12	0	0	2	2	2	0	0
Florence	28	10	77	67	144	50	10	16	1	1	4	6	0	1	15
Jarrell	7	0	17	8	25	13	0	0	0	1	1	2	0	0	0
Gatesville: First	48	20	85	225	70,580	68	32	29	4	2	4	10	10	1	7
GEORGETOWN: First	498	313	1,089	774	1,863	382	17	42	6	19	23	48	28	3	23
St. John	148	75	292	182	474	148	16	80	10	20	18	48	3	3	7
St. Paul	3	0	18	4	22	5	10	0	0	2	2	4	0	0	0
Wellspring	75	333	137	483	620	68	16	77	2	4	22	28	12	0	0
Granger	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Harker Heights: First	32	40	82	75	157	42	40	25	1	1	3	5	2	0	0
Hutto Discovery	13	30	37	68	105	20	25	25	2	0	3	5	5	0	0
Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	9	3	11	3	14	10	4	0	0	0	0	0	0	0	0
Lanham	0	4	0	5	5	0	0	0	0	0	0	0	0	0	0
KILLEEN: First	155	295	294	1,157	1,451	139	21	39	8	10	15	33	13	2	27
St. Andrew	15	18	18	30	48	12	10	5	0	0	5	5	0	0	0
St. Luke	5	3	119	23	142	103	27	33	4	2	35	41	0	0	0

TEMPLE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Little River	20	25	51	47	98	26	10	9	0	1	3	4	5	1	7
Moody: First	40	15	78	25	101	42	10	0	0	1	2	3	2	0	0
Moody-Leon	42	13	77	22	99	45	15	0	0	1	1	2	8	0	0
Mooreville	65	0	119	30	149	62	46	19	6	5	3	14	6	0	0
Nolanville	8	0	10	0	10	8	0	0	0	0	0	0	0	0	0
Pidcoke	13	0	20	0	20	12	0	0	0	0	0	0	0	1	1
Rogers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rosebud	24	0	28	3	31	21	20	0	0	0	0	0	0	0	0
ROUND ROCK: First	1,055	1,288	4,115	1,493	5,608	688	56	28	36	8	96	140	41	5	78
Journey of Faith *	15	15	35	49	84	0	15	10	2	1	1	4	6	2	0
Rockbridge *	0	32	0	58	58	0	0	15	1	1	3	5	2	0	0
St. Philip's	73	273	282	476	738	50	39	393	3	10	19	32	38	1	38
Salado	136	122	286	218	504	172	51	82	2	4	5	11	36	4	24
TAYLOR: First	30	0	95	38	133	25	12	0	1	0	2	3	0	0	0
Tenth Street	8	10	8	13	21	6	10	10	0	0	2	2	0	0	0
Thrall	0	9	0	9	9	0	9	9	0	0	1	1	0	0	0
TEMPLE: First	604	0	933	0	933	305	0	75	0	0	0	0	0	0	0
Foundation at Lakewood	36	125	53	153	206	56	102	74	2	2	12	16	0	2	18
Oak Park	55	25	107	51	158	58	20	0	5	4	7	16	4	0	0
St. James	30	30	93	61	154	56	28	27	2	3	6	11	6	0	1
St. Paul	9	0	20	4	24	14	8	0	0	0	0	0	0	0	0
Holland	12	0	26	2	28	14	9	0	0	0	1	1	0	0	0
Topsey	3	0	4	2	6	3	0	0	0	0	0	0	1	0	0
Troy	54	0	108	3	111	46	0	20	0	1	2	3	0	1	18
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,630	3,327	9,325	6,442	86,037	3,011	772	1,321	103	109	321	533	252	28	266
LAST YEAR	3,552	2,044	9,219	4,022	13,241	3,179	730	823	97	64	304	465	185	24	242
CHANGE	78	1,283	106	2,420	72,796	-168	42	498	6	45	17	68	67	4	24

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TEMPLE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Bartlett	0	0	0	0	0	0	1	12	441,200	140,600	10,500	0	0	100.45	11,806
BELTON: First	24	2,431	47	610	18	0	3	235	3,590,000	296,000	350,000	0	0	100.00	72,959
Mt. Zion	16	3,952	15	600	7	0	1	8	350,000	80,000	0	0	0	100.00	13,737
Moody: Kell's Branch	4	0	11	0	1	0	0	0	38,000	0	65	0	0	100.00	458
Bruceville-Eddy	0	0	0	0	13	901	0	0	650,000	6,500	0	0	0	100.00	8,700
Cedar Park: Good News	14	0	36	895	25	1,000	2	20	1,375,000	0	15,000	486,945	0	100.37	10,875
Copperas Cove: Grace	36	3,448	65	2,480	32	2,378	3	107	937,144	106,000	28,128	0	0	100.00	44,721
Evant	0	0	0	0	0	0	4	60	350,000	125,000	291,281	0	0	100.00	12,058
Purmela	0	0	0	0	0	0	1	41	75,000	15,000	20,048	0	0	100.00	1,526
Florence	15	0	0	0	15	0	0	0	540,300	151,000	73,139	0	0	100.00	16,179
Jarrell	0	0	0	0	7	0	0	0	90,000	0	0	0	0	100.00	3,358
Gatesville: First	15	1,390	35	345	25	200	4	110	2,626,000	157,000	352,107	0	0	100.00	45,637
GEORGETOWN: First	55	5,250	215	747	291	1,995	25	825	6,294,300	280,000	660,367	1,765,725	0	100.00	228,185
St. John	11	0	45	425	45	9,000	20	480	3,800,000	194,380	267,453	34,390	0	100.00	81,353
St. Paul	0	0	0	0	0	0	2	10	98,285	0	0	0	0	100.33	3,063
Wellspring	24	1,932	45	1,100	12	512	21	267	3,662,426	0	276,138	1,531,579	1,660	100.00	73,721
Granger	0	0	0	0	0	0	0	0	145,000	0	15,000	0	0	100.00	916
Harker Heights: First	20	75	10	0	12	0	5	50	1,575,000	236,678	20,558	233,845	0	100.00	23,963
Hutto Discovery	0	0	0	0	0	0	12	25	1,007,400	201,178	44,311	369,954	1,335	100.00	19,079
Jonesboro	0	0	0	0	0	0	0	0	121,000	0	0	0	0	100.47	1,073
Temple: Bethel	0	0	0	0	0	0	0	0	38,000	0	0	0	0	100.00	763
Lanham	0	0	0	0	0	0	0	0	44,000	0	0	0	0	100.00	2,137
KILLEEN: First	25	3,539	58	2,545	60	1,025	1	95	2,800,000	423,000	283,722	134,760	0	100.00	83,032
St. Andrew	14	500	20	2,400	0	0	2	12	530,000	131,000	17,500	0	0	100.00	24,116
St. Luke	40	1,500	247	12,000	31	1,500	130	9	3,500,000	250,000	30,000	20,000	0	100.00	44,263

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TEMPLE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Little River	0	0	0	0	20	1,320	2	22	867,680	161,000	7,381	5,013	14,707	100.00	18,011
Moody: First	0	0	10	1,335	6	0	4	46	738,205	161,406	19,822	10,739	0	100.38	9,957
Moody-Leon	0	0	0	0	8	0	0	0	566,543	0	44,324	0	0	100.00	8,090
Mooreville	0	0	25	1,104	16	9,500	2	56	700,000	0	56,200	0	0	100.00	6,578
Nolanville	0	0	0	0	0	0	1	40	333,334	0	38,455	0	0	100.00	4,732
Pidcoke	17	550	10	100	0	0	0	0	50,500	0	9,800	0	0	100.00	3,663
Rogers	0	0	0	0	0	0	0	0	200,000	0	0	0	0	100.00	1,832
Rosebud	0	0	10	389	0	0	1	20	590,000	133,000	150,000	0	0	100.00	9,463
ROUND ROCK: First	102	11,922	192	7,482	426	77,828	142	42,522	13,200,000	400,000	625,000	7,950,000	0	100.00	182,090
Journey of Faith *	0	0	0	0	20	0	2	15	525,000	0	4,860	226,000	7,000	0.00	0
Rockbridge *	0	0	0	0	5	0	0	0	0	0	0	0	0	0.00	0
St. Philip's	15	2,765	22	3,836	175	15,000	22	807	3,110,400	0	459,563	689,302	0	100.00	88,679
Salado	22	1,659	22	1,144	38	0	8	167	3,221,649	327,500	215,147	736,955	0	100.00	53,269
TAYLOR: First	0	0	32	1,500	0	0	2	25	1,340,000	175,000	169,956	0	0	100.01	17,250
Tenth Street	20	235	21	523	0	0	5	25	1,140,000	129,500	42,856	3,780	800	100.00	10,226
Thrall	0	0	0	0	0	0	2	10	65,083	0	40,000	0	0	100.00	2,289
TEMPLE: First	45	0	92	795	0	0	0	0	10,489,659	248,000	435,000	290,000	0	100.00	143,185
Foundation at Lakewood	0	0	0	0	24	17,148	0	0	2,210,100	0	161,655	620,652	0	100.00	49,183
Oak Park	28	811	49	233	8	0	1	34	1,990,000	171,965	217,494	79,000	0	100.00	33,746
St. James	38	1,750	40	2,500	40	1,500	7	165	2,000,000	0	250,000	700,000	0	100.00	9,311
St. Paul	12	283	8	1,870	0	0	0	0	401,000	105,000	0	0	0	100.00	12,394
Holland	0	0	11	556	0	0	0	0	127,000	0	0	0	0	100.00	3,526
Topsey	0	0	0	0	0	0	0	0	65,000	0	2,139	0	0	100.00	1,084
Troy	0	0	18	2,150	28	0	0	0	710,000	215,000	327,745	38,053	0	100.00	19,383
Temple District Office	0	0	0	0	0	0	0	0	12,000	225,000	726	54,761	0	0.00	-40
TOTAL	611	43,972	1,411	49,684	1,408	140,807	438	46,320	79,331,208	5,246,109	6,083,440	16,001,453	25,502	100.01	1,515,560
LAST YEAR	605	39,080	1,325	53,358	1,482	115,631	430	7,592	76,929,336	5,034,776	5,603,002	16,457,628	2,504	100.21	1,447,957
CHANGE	6	4,892	86	-3,694	-76	25,176	8	38,728	2,401,872	211,333	480,438	-456,173	22,998	-0.20	67,603

* Uncharted

TEMPLE DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Bartlett	3,195	3,195	449	449	179	179	40	40	178	0	5	0	0	265	0	30
BELTON: First	19,836	19,638	2,790	2,790	1,111	1,111	245	245	3,904	0	77	0	70	160	79	127
Mt. Zion	3,735	3,735	525	525	209	209	46	46	0	0	0	0	0	0	0	0
Moody: Kell's Branch	128	128	18	18	7	7	2	2	3	0	0	0	0	0	0	0
Bruceville-Eddy	2,366	2,366	333	333	132	132	29	29	63	0	0	0	0	0	0	173
Cedar Park: Good News	2,946	2,946	415	415	165	165	37	37	40	0	0	0	0	0	0	0
Copperas Cove: Grace	12,162	12,162	1,710	1,710	681	681	150	150	325	0	143	244	159	0	288	262
Evant	3,278	3,278	461	461	184	184	41	41	88	0	0	0	0	0	0	0
Purmela	415	415	58	58	23	23	5	5	11	0	0	0	0	0	0	140
Florence	4,399	4,399	619	619	246	246	54	54	797	0	0	230	0	0	0	0
Jarrell	915	915	128	128	51	51	11	11	24	0	0	0	0	0	0	0
Gatesville: First	12,408	12,408	1,745	1,745	695	695	153	153	2,971	0	75	150	75	75	50	150
GEORGETOWN: First	62,040	62,040	8,726	8,726	3,475	3,475	767	767	23,523	0	0	0	0	0	0	35
St. John	22,120	22,120	3,111	3,111	1,239	1,239	274	274	1,955	0	25	838	147	255	25	142
St. Paul	831	831	117	117	46	46	10	10	22	0	10	10	10	10	0	0
Wellspring	20,044	20,044	2,819	2,819	1,123	1,123	248	248	1,691	0	0	0	0	0	0	0
Granger	249	249	35	35	14	14	3	3	7	0	0	0	0	0	0	0
Harker Heights: First	6,515	6,515	916	916	365	365	81	81	3,000	0	138	238	138	238	138	158
Hutto Discovery	5,187	5,187	730	730	291	291	64	64	50	0	74	30	0	89	78	46
Jonesboro	290	290	41	41	16	16	4	4	8	0	0	0	0	0	0	0
Temple: Bethel	207	207	29	29	12	12	3	3	10	0	0	20	0	0	30	0
Lenham	581	581	82	82	33	33	7	7	0	0	0	0	0	0	0	0
KILLEEN: First	22,575	22,575	3,175	3,175	1,264	1,264	281	281	1,312	0	617	1,260	0	0	0	1,410
St. Andrew	6,557	6,557	922	922	367	367	81	81	2,675	0	0	58	80	11	93	85
St. Luke	12,034	12,034	1,693	1,693	672	672	149	149	2,621	0	0	0	0	0	0	0

TEMPLE DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchNeme	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Little River	4,897	4,897	689	689	274	274	61	61	309	0	205	165	180	205	58	193
Moody: First	2,697	2,697	379	379	151	151	33	33	182	0	0	195	0	55	0	0
Moody-Leon	2,199	2,199	309	309	123	123	27	27	1,059	0	10	105	10	62	10	10
Mooreville	1,789	1,789	252	252	100	100	22	22	48	0	0	0	0	0	0	0
Nolanville	1,286	1,286	181	181	72	72	16	16	34	0	10	10	0	0	0	20
Pidcoke	996	996	140	140	56	56	12	12	449	0	0	150	0	50	0	0
Rogers	498	498	70	70	28	28	6	6	13	0	0	0	0	176	0	0
Rosebud	2,573	2,573	362	362	144	144	32	32	0	0	0	0	0	0	0	0
ROUND ROCK: First	49,507	49,507	6,963	6,963	2,773	2,773	612	612	10,000	0	0	0	0	0	0	0
Journey of Faith *	0	0	0	0	0	0	0	0	40	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	24,110	24,110	3,391	3,391	1,350	1,350	298	298	7,097	0	248	773	336	170	225	113
Salado	14,483	14,483	2,037	2,037	811	811	179	179	1,651	0	200	0	100	0	0	200
TAYLOR: First	4,690	4,690	660	660	263	263	58	58	196	0	2	178	0	118	10	0
Tenth Streat	2,780	2,780	391	391	156	156	34	34	124	0	0	20	0	33	43	30
Thrall	622	622	88	88	35	35	8	8	17	0	0	0	0	0	0	0
TEMPLE: First	38,929	38,929	5,475	5,475	2,180	2,181	481	481	0	0	0	100	0	0	0	100
Foundation at Lakewood	13,367	13,367	1,880	1,880	749	749	165	165	0	0	0	0	0	0	0	0
Oak Park	9,175	9,175	1,290	1,290	514	514	113	113	245	0	0	0	0	0	0	0
St. James	2,531	2,531	356	356	142	142	31	31	68	0	0	0	0	0	0	200
St. Paul	3,370	3,370	474	474	189	189	42	42	890	0	0	0	0	0	45	10
Holland	959	959	135	135	54	54	12	12	76	25	0	50	0	25	25	75
Topsey	295	295	41	41	17	17	4	4	108	0	0	0	0	0	0	0
Troy	5,269	5,269	741	741	295	295	65	65	662	0	0	50	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	412,035	412,035	57,951	57,951	23,076	23,077	5,096	5,096	68,546	25	1,839	4,874	1,305	1,997	1,197	3,709
LAST YEAR	390,641	390,641	56,719	56,719	22,587	22,587	4,984	5,715	45,076	0	1,473	3,840	882	1,422	1,271	1,377
CHANGE	21,394	21,394	1,232	1,232	489	490	112	-619	23,470	25	366	1,034	423	575	-74	2,332

* Uncharted

TEMPLE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Bartlett	0	0	0	0	216	0	110	11	106	0	7	188	362	0
BELTON: First	0	45	85	225	505	0	1,410	67	329	50	43	1,170	2,248	0
Mt. Zion	0	0	0	0	0	0	1,460	13	62	0	8	220	423	0
Moody: Kell's Branch	0	0	0	0	0	0	1,040	0	2	0	0	7	14	0
Bruceville-Eddy	0	0	0	0	0	0	0	8	39	0	5	139	268	0
Cedar Park: Good News	0	0	70	0	0	0	210	10	89	0	7	174	334	0
Copperas Cove: Grace	176	0	0	0	0	0	460	41	201	0	26	717	1,378	0
Evant	0	0	0	0	0	100	0	11	54	0	7	193	371	0
Purmela	0	0	0	0	108	0	185	1	7	0	1	24	47	0
Florence	0	0	0	0	97	0	180	15	73	0	9	259	498	0
Jarrell	0	0	0	0	0	0	180	3	15	0	2	54	103	0
Gatesville: First	100	75	0	125	175	0	2,382	42	208	0	26	732	1,406	0
GEORGETOWN: First	0	0	0	0	500	0	7,695	210	1,028	21,975	132	3,658	7,030	0
St. John	0	10	0	0	0	100	1,745	75	366	0	47	1,304	2,506	0
St. Paul	0	10	25	10	0	0	10	3	24	0	2	49	94	0
Wellspring	0	0	0	0	0	0	1,305	68	332	0	43	1,182	2,271	0
Granger	0	0	0	0	0	0	2	1	4	0	1	15	28	0
Harker Heights: First	138	138	180	138	0	0	2,375	22	108	0	14	384	738	0
Hutto Discovery	89	84	90	0	115	0	780	18	86	0	11	306	588	0
Jonesboro	0	0	0	0	0	0	480	1	5	0	1	17	33	0
Temple: Bethel	0	0	0	16	0	0	1	1	3	0	0	12	24	0
Lanham	0	8	0	0	0	0	60	2	10	60	1	34	66	0
KILLEEN: First	0	0	0	0	0	0	146	76	374	0	46	1,331	2,558	0
St. Andrew	23	29	18	0	0	0	1,102	22	108	0	14	387	743	0
St. Luke	0	0	0	0	0	0	600	41	199	0	26	710	1,364	0

TEMPLE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Little River	0	0	100	0	0	0	360	17	81	0	10	289	556	0
Moody: First	10	74	32	0	17	5	290	9	81	0	6	159	306	0
Moody-Leon	10	10	71	10	42	0	800	7	36	0	5	131	249	0
Mooreville	0	0	0	0	0	0	275	6	30	0	4	105	203	0
Nolanville	10	10	10	10	0	0	90	4	21	0	3	76	146	0
Pidcoke	0	0	75	100	0	0	600	3	16	50	2	59	113	0
Rogers	0	0	0	0	0	0	60	2	8	0	1	29	56	0
Rosebud	0	0	0	0	0	0	90	10	43	0	5	152	292	0
ROUND ROCK: First	0	0	0	0	0	0	5,840	168	820	0	106	2,919	5,610	0
Journey of Faith *	0	0	0	0	0	0	1	0	0	0	0	0	0	0
Rockbridge *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Philip's	5	5	30	5	0	0	1,930	82	399	0	51	1,422	2,732	0
Salado	0	200	0	0	720	0	1,821	49	240	0	31	854	1,641	0
TAYLOR: First	10	0	0	5	0	0	255	16	78	0	10	277	531	0
Tenth Street	0	0	0	29	75	0	580	9	48	0	6	164	315	0
Thrall	0	0	0	0	0	0	0	2	10	0	1	37	71	0
TEMPLE: First	0	0	0	0	0	0	2,405	132	645	0	83	2,296	4,411	0
Foundation at Lakewood	0	200	0	0	0	0	315	45	221	0	29	788	1,515	0
Oak Park	0	0	0	0	0	0	435	31	152	0	20	541	1,040	0
St. James	0	0	200	0	0	0	425	9	42	0	5	149	287	0
St. Paul	0	0	0	0	0	0	380	11	58	0	7	199	382	0
Holland	50	25	50	25	25	0	240	3	16	25	2	57	109	0
Topsey	0	0	0	0	0	0	320	1	5	96	1	17	33	0
Troy	0	0	0	0	297	0	1,905	18	87	0	11	311	597	0
Temple District Office	0	0	0	0	0	0	14,550	0	0	0	39	0	0	0
TOTAL	621	923	1,036	698	2,892	205	57,885	1,396	8,963	22,258	919	24,297	46,690	0
LAST YEAR	459	1,004	7,912	845	2,911	194	35,509	1,365	6,873	38,406	862	23,769	45,226	50
CHANGE	162	-81	-6,876	-147	-19	11	22,376	31	90	-16,150	57	528	1,464	-50

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TEMPLE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Bartlett	0	0	0	53	0	460	35	35	1,190	101	860	6,586	1,344	1,344	878	878
BELTON: First	104	2,285	105	386	0	18,642	220	220	7,387	629	5,334	9,313	8,341	8,341	5,452	5,452
Mt. Zion	0	0	62	0	0	0	41	41	1,391	118	1,005	2,381	1,570	1,570	1,027	1,027
Moody: Kell's Branch	0	0	0	2	0	0	1	1	46	4	33	0	52	52	34	34
Brucaville-Eddy	0	0	0	39	0	736	26	26	881	75	636	0	995	995	650	650
Cedar Park: Good News	0	0	30	194	0	490	33	33	1,097	94	788	9,560	1,239	1,239	810	810
Copperas Cova: Grace	332	0	0	849	0	16,146	135	135	4,528	385	3,269	6,288	5,112	5,112	3,342	3,342
Evant	0	0	23	55	0	0	36	36	1,221	104	884	3,945	1,378	1,378	901	901
Purmela	0	0	0	7	0	500	5	5	155	13	112	1,679	174	174	114	114
Florence	130	151	297	73	64	0	49	49	1,638	139	1,183	6,311	1,850	1,850	1,209	1,209
Jarrell	0	0	25	15	0	0	10	10	340	29	245	2,122	384	384	251	251
Gatesville: First	175	185	125	700	500	2,624	138	138	4,621	393	3,337	9,125	5,217	5,217	3,410	3,410
GEORGETOWN: First	2,000	2,000	3,319	1,856	0	74,626	689	689	23,103	1,967	16,679	27,696	26,086	26,086	17,052	17,052
St. John	0	1,697	984	25	25	10,193	246	246	8,237	701	5,946	9,334	9,300	9,300	6,080	6,080
St. Paul	0	0	30	14	0	0	9	9	309	26	223	0	349	349	228	228
Wellspring	0	0	0	0	0	5,500	223	223	7,464	635	5,389	11,324	8,428	8,428	5,509	5,509
Granger	0	0	50	4	0	170	3	3	93	8	65	0	105	105	68	68
Harker Heights: First	138	1,200	163	134	138	1,400	72	72	2,426	207	1,753	8,443	2,739	2,739	1,791	1,791
Hutto Discovery	0	306	0	31	0	2,862	58	58	1,932	164	1,393	6,443	2,181	2,181	1,426	1,426
Jonesboro	0	0	0	5	0	0	3	3	108	9	78	0	122	122	80	80
Temple: Bethel	25	70	25	3	20	0	2	2	77	7	56	0	87	87	57	57
Lanham	0	100	0	5	0	0	6	6	216	18	156	0	244	244	160	160
KILLEEN: First	25	0	25	912	360	8,030	251	251	8,407	716	6,069	20,078	9,492	9,492	6,205	6,205
St. Andrew	53	40	103	149	500	0	73	73	2,442	208	1,763	2,200	2,757	2,757	1,802	1,802
St. Luke	0	0	0	201	0	0	134	134	4,482	382	3,235	8,919	5,060	5,060	3,308	3,308

TEMPLE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Little River	0	0	20	82	0	436	54	54	1,824	155	1,316	8,601	2,059	2,059	1,346	1,346
Moody: First	0	388	0	418	0	812	32	32	1,004	86	725	3,609	1,134	1,134	741	741
Moody-Leon	0	0	10	37	1,510	5,266	24	24	819	70	591	3,944	925	925	605	605
Mooreville	0	0	0	30	0	3,600	20	20	666	57	479	5,253	752	752	492	492
Nolanville	0	20	220	21	10	500	14	14	479	41	348	1,902	541	541	354	354
Pidcoke	100	100	50	17	50	2,000	11	11	371	32	268	1,800	419	419	274	274
Rogers	0	0	0	8	0	210	6	6	167	16	134	0	209	209	137	137
Rosebud	0	0	0	0	0	0	29	29	958	62	690	0	1,082	1,082	707	707
ROUND ROCK: First	0	0	0	0	0	131,132	550	550	18,436	1,570	13,309	23,353	20,819	20,619	13,608	13,608
Journey of Faith *	0	0	0	0	0	0	0	0	0	0	0	8,284	0	0	0	0
Rockbridge *	0	0	0	0	0	1,500	0	0	0	0	0	0	0	0	0	0
St. Philip's	70	323	1,802	50	5	4,848	268	268	8,979	764	6,481	13,510	10,140	10,140	6,626	6,628
Salado	400	5,505	1,782	834	0	18,302	161	161	5,393	459	3,894	13,278	6,090	6,090	3,981	3,981
TAYLOR: First	0	0	0	78	0	0	52	52	1,746	149	1,260	6,695	1,972	1,972	1,289	1,289
Tenth Street	25	40	42	46	0	2,125	31	31	1,035	88	748	5,128	1,169	1,169	764	764
Thrall	0	0	0	10	0	200	7	7	232	20	167	1,200	262	262	171	171
TEMPLE: First	0	0	0	0	5,000	0	432	432	14,498	1,234	10,465	20,282	16,369	16,369	10,700	10,700
Foundation at Lakewood	0	435	0	440	0	34,349	148	148	4,978	424	3,594	8,752	5,620	5,620	3,674	3,674
Oak Park	0	0	0	155	0	0	102	102	3,418	291	2,485	8,497	3,658	3,858	2,522	2,522
St. James	0	0	0	42	0	750	28	28	943	80	680	5,482	1,064	1,064	696	696
St. Paul	0	10	0	56	0	225	37	37	1,255	107	906	1,778	1,417	1,417	926	926
Holland	50	65	75	75	50	425	11	11	357	30	258	659	403	403	263	263
Topsey	0	0	0	5	0	800	3	3	110	9	79	0	124	124	81	81
Troy	0	250	210	87	0	200	59	59	1,963	167	1,419	8,731	2,216	2,216	1,449	1,449
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,827	15,170	9,577	8,201	6,232	350,059	4,577	4,577	153,442	13,063	110,765	302,485	173,250	173,250	113,252	113,252
LAST YEAR	1,035	39,297	12,689	8,993	4,847	198,761	4,394	4,394	139,078	12,770	108,278	338,030	171,485	171,731	109,566	110,233
CHANGE	2,592	-24,127	-3,312	1,208	3,385	153,298	183	183	14,364	293	2,487	-35,545	1,765	1,519	3,686	3,019

* Uncharted

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Bartlett	362	362	61	61	2,136	300	35,124	0	0	0	2,400	0	0	0
BELTON: First	2,245	2,245	377	377	13,271	1,864	60,852	0	8,320	0	4,100	0	9,440	0
Mt. Zion	423	423	71	71	2,499	351	10,200	0	3,000	0	0	0	1,300	0
Moody: Kell's Branch	14	14	2	2	83	11	1,200	0	0	0	0	0	0	0
Bruceville-Eddy	268	268	45	45	1,583	222	28,135	0	0	0	0	0	0	0
Cedar Park: Good News	334	334	56	56	1,971	277	35,632	0	18,000	0	0	0	0	0
Copperas Cove: Grace	1,376	1,376	231	231	8,135	1,142	58,821	0	8,324	0	7,200	0	0	0
Evant	371	371	62	62	2,193	308	16,467	0	4,583	0	4,170	0	0	0
Purmela	47	47	8	8	278	39	8,712	0	0	0	210	0	500	0
Florence	498	498	84	84	2,943	414	22,250	0	3,000	0	4,000	0	9,792	0
Jarrell	103	103	17	17	611	86	10,488	0	0	0	0	0	0	0
Gatesville: First	1,404	1,404	236	236	8,302	1,166	65,156	0	0	0	9,500	0	0	0
GEORGETOWN: First	7,025	7,025	1,180	1,180	41,506	5,830	107,646	87,183	11,152	45,828	7,000	8,634	1,140	803
St. John	2,503	2,503	421	421	14,799	2,078	69,567	0	3,886	0	5,000	0	8,352	0
St. Paul	94	94	16	16	555	78	14,300	0	0	0	0	0	0	0
Wellspring	2,268	2,268	381	381	13,410	1,884	57,604	17,279	18,000	6,000	3,000	0	10,000	0
Granger	28	28	5	5	167	24	2,600	0	0	0	0	0	0	0
Harker Heights: First	737	737	124	124	4,359	612	40,948	0	4,854	0	3,600	0	8,069	0
Hutto Discovery	587	587	99	99	3,471	487	32,200	0	4,800	0	3,000	0	1,250	0
Jonesboro	33	38	6	6	194	27	2,400	0	0	0	0	0	0	0
Temple: Bethel	23	23	4	4	139	20	2,400	0	0	0	0	0	0	0
Lanham	66	66	11	11	389	55	3,600	0	0	0	0	0	0	0
KILLEEN: First	2,555	2,555	429	429	15,104	2,122	71,426	40,193	4,200	3,500	2,783	1,759	0	0
St. Andrew	742	742	125	125	4,387	616	53,496	0	0	0	7,000	0	3,792	0
St. Luke	1,362	1,362	229	229	8,052	1,131	43,988	0	3,000	0	6,000	0	0	0

TEMPLE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Little River	554	554	93	93	3,276	460	43,030	0	7,000	0	2,400	0	0	0
Moody: First	305	305	51	51	1,805	253	15,948	0	2,784	0	1,214	0	4,802	0
Moody-Leon	249	249	42	42	1,472	207	19,701	0	3,100	0	1,328	0	48	0
Mooreville	202	202	34	34	1,197	168	43,224	0	200	0	0	0	2,840	0
Nolanville	146	146	24	24	861	121	8,576	0	8,736	0	5,106	0	0	0
Pidcoke	113	113	19	19	666	93	13,200	0	0	0	6,000	0	0	0
Rogers	56	56	9	9	333	47	1,700	0	2,975	0	2,500	0	0	0
Rosebud	291	291	49	49	1,721	241	27,295	0	0	0	0	0	0	0
ROUND RDCK: First	5,603	5,603	942	942	33,123	4,652	116,896	93,961	29,500	15,347	0	0	0	0
Journey of Faith *	0	0	0	0	0	0	27,033	0	25,350	0	675	0	2,964	0
Rockbridge *	0	0	0	0	0	0	34,838	0	9,600	0	2,400	0	0	0
St. Philip's	2,729	2,729	459	459	16,131	2,265	56,623	45,137	32,820	16,682	4,826	6,361	9,391	4,836
Salado	1,639	1,639	276	276	9,690	1,361	50,976	18,000	4,000	8,163	12,000	6,000	2,964	3,024
TAYLOR: First	531	531	89	89	3,138	441	21,145	0	6,281	0	3,600	0	8,328	0
Tenth Street	315	315	53	53	1,860	262	26,251	0	4,000	0	1,648	0	0	0
Thrall	70	70	12	12	416	58	7,500	0	200	0	0	0	0	0
TEMPLE: First	4,406	4,406	741	741	26,050	3,658	87,731	0	28,350	0	4,000	0	0	0
Foundation at Lakewood	1,513	1,513	254	254	8,943	1,256	36,544	0	18,000	0	6,256	0	0	0
Oak Park	1,038	1,038	175	175	6,139	862	48,977	0	9,784	0	1,903	0	13,926	0
St. James	286	286	48	48	1,696	238	32,872	0	2,672	0	2,200	0	400	0
St. Paul	381	381	64	64	2,254	317	11,347	0	6,833	0	0	0	0	0
Holland	108	108	18	18	641	90	7,684	0	1,432	0	695	0	0	0
Topsey	33	33	6	6	197	28	1,320	0	2,280	0	0	0	0	0
Troy	596	596	100	100	3,525	495	30,142	0	12,000	0	1,500	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	46,632	46,637	7,838	7,838	275,675	38,717	1,624,965	301,753	313,026	95,530	131,314	22,754	99,298	8,663
LAST YEAR	42,385	43,326	9,419	9,419	259,290	35,674	1,546,928	322,324	322,909	79,741	125,125	16,277	117,173	4,011
CHANGE	4,247	3,311	-1,581	-1,581	16,385	3,043	78,037	-20,571	-9,883	15,789	6,189	6,477	-17,875	4,652

* Uncharted

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Bartlett	0	7,920	1,388	8,254	0	0	0	74,795
BELTON: First	0	209,236	22,643	102,015	0	77,301	1,455	605,893
Mt. Zion	0	3,970	312	3,500	275	0	0	40,197
Moody: Kell's Branch	0	0	324	0	0	50	0	3,077
Bruceville-Eddy	0	0	660	13,028	19,426	15,469	0	86,429
Cedar Park: Good News	0	6,590	1,661	20,419	22,037	0	0	125,809
Copperas Cove: Grace	0	83,566	22,385	91,743	0	31,693	1,775	375,900
Evant	0	0	1,751	22,789	0	0	0	66,029
Purmela	0	275	740	1,858	0	3,819	0	20,270
Florence	0	18,184	10,714	18,027	0	1,107	0	111,583
Jarrell	0	0	1,675	4,724	0	0	0	22,611
Gatesville: First	0	128,367	22,700	45,650	0	25,125	1,660	363,732
GEORGETOWN: First	0	640,960	46,489	342,936	188,388	831,943	4,897	2,718,419
St. John	0	218,274	60,944	97,574	95,939	9,370	1,190	676,949
St. Paul	0	1,340	0	4,923	0	0	0	23,787
Wellspring	0	193,637	21,509	81,254	133,520	0	366	635,710
Granger	0	250	0	2,119	0	500	0	6,618
Harker Heights: First	0	28,273	7,101	46,076	30,996	8,859	5	221,377
Hutto Discovery	0	8,626	5,222	21,134	29,239	871	0	136,588
Jonesboro	0	0	0	1,600	0	0	0	5,566
Temple: Bethel	0	0	300	2,180	0	0	0	5,863
Lanham	0	0	0	2,000	0	0	0	7,970
KILLEEN: First	0	201,777	86,738	223,546	27,831	27,779	1,025	609,764
St. Andrew	0	31,226	1,962	24,328	0	4,174	1,480	158,793
St. Luke	0	70,794	40,800	81,000	25,240	11,206	0	338,632

TEMPLE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Little River	0	10,919	5,480	24,374	4,230	0	0	126,358
Moody: First	0	5,814	4,981	20,193	2,506	1,175	37	75,496
Moody-Leon	0	6,199	3,172	11,579	0	50	0	66,243
Mooreville	0	0	2,750	5,500	0	7,800	530	78,628
Nolanville	0	100	155	7,772	0	8,140	0	48,194
Pidcoke	0	0	300	3,000	0	0	0	31,754
Rogers	0	0	597	7,588	0	0	0	17,659
Rosebud	0	2,400	1,136	18,767	0	0	210	59,381
ROUND ROCK: First	0	547,340	145,226	262,954	626,000	193,107	4,805	2,387,551
Journey of Faith *	0	9,615	4,929	55,091	9,740	17,534	0	161,256
Rockbridge *	0	3,125	10,000	7,000	0	0	0	68,463
St. Philip's	0	187,343	38,466	81,647	77,220	7,966	1,289	687,841
Salado	0	142,276	48,664	89,658	156,188	4,308	768	643,251
TAYLOR: First	0	24,654	6,933	20,785	0	0	0	116,523
Tenth Street	0	3,625	1,937	12,906	2,400	28,256	523	100,112
Thrall	0	1,220	154	4,694	0	0	0	17,484
TEMPLE: First	75,460	472,751	49,702	195,139	71,385	0	5,079	1,160,670
Foundation at Lakewood	0	105,003	30,554	44,283	72,000	23,973	0	432,267
Oak Park	0	68,313	5,319	44,831	14,350	90,000	1,974	340,455
St. James	0	4,865	2,267	18,549	76,400	0	400	155,103
St. Paul	0	9,984	1,066	15,721	0	6,520	1,262	68,521
Holland	0	1,000	702	5,177	0	0	432	22,963
Topsey	0	0	0	1,820	0	0	0	7,833
Troy	0	40,640	1,909	17,881	12,225	12,855	350	161,277
Temple District Office	0	0	0	0	0	0	0	14,589
TOTAL	75,460	3,498,451	720,417	2,237,606	1,697,535	1,450,950	31,512	14,692,233
LAST YEAR	27,790	3,240,133	695,802	2,261,792	1,963,977	628,223	28,481	13,565,776
CHANGE	47,670	258,318	24,615	-24,186	-266,442	822,727	3,031	1,126,457

* Uncharted

TEMPLE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Bartlett	0	0	70,092	0	1,632	0	600	10,360	82,684	0	1,700	0	1,700	0	0	0	0
BELTON: First	263	424,639	37,811	24,055	3,734	0	2,300	0	492,539	40,433	2,650	0	43,083	0	0	0	0
Mt. Zion	0	0	19,746	3,207	0	0	50	600	23,603	0	0	0	0	0	0	0	0
Moody: Kell's Branch	9	0	5,811	0	0	0	0	1,021	6,832	0	0	0	0	0	0	0	0
Bruceville-Eddy	0	0	57,547	15,101	0	0	0	9,794	82,442	0	1,844	0	1,844	0	0	0	0
Cedar Park: Good News	87	70,252	32,474	816	192	0	0	1,207	104,941	22,381	1,785	0	24,166	0	0	21	21
Copperas Cove: Grace	0	0	432,623	18,775	82	0	3,130	0	454,610	33,211	3,758	0	36,969	0	0	0	0
Evant	0	0	46,279	0	7,741	0	0	0	54,020	0	1,008	0	1,008	0	0	0	0
Purmela	0	0	14,937	0	490	0	0	1,000	16,427	0	0	0	0	0	0	0	0
Florence	53	74,782	39,950	3,758	0	0	100	0	118,590	0	1,420	0	1,420	0	0	0	0
Jarrell	30	0	24,699	3,625	0	0	0	0	28,324	0	0	0	0	0	0	0	0
Gatesville: First	143	0	432,753	10,745	30,526	0	5,576	18,000	497,600	0	14,810	0	14,810	0	0	0	0
GEORGETOWN: First	877	1,403,075	346,749	0	12,822	0	15,788	0	1,778,234	863,330	0	153,686	1,017,016	0	0	0	0
St. John	133	399,754	109,416	9,355	6,965	0	5,560	32,164	563,214	0	3,708	0	3,708	0	0	0	0
St. Paul	0	0	1,300	250	222	0	0	657	2,429	0	0	0	0	0	0	0	0
Wellspring	185	379,422	206,663	12,951	5,942	0	150	23,023	628,151	0	4,740	0	4,740	0	0	0	0
Granger	1	1,200	8,074	500	8	0	0	0	9,782	0	50	0	50	0	0	0	0
Harker Heights: First	160	165,182	51,003	5,340	0	0	0	0	221,525	0	0	0	0	0	0	0	0
Hutto Discovery	112	0	105,989	5,076	55	0	850	1,490	113,460	40,608	690	0	41,298	0	0	0	0
Jonesboro	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Temple: Bethel	25	6,700	0	0	0	0	0	0	6,700	0	0	0	0	0	0	0	0
Lanham	25	0	10,100	0	0	0	0	0	10,100	0	0	320	320	0	0	0	0
KILLEEN: First	456	258,058	528,260	73,918	366	3,000	2,006	59,385	924,993	298,301	1,125	300,000	599,426	0	0	0	0
St. Andrew	20	27,349	129,651	7,891	13	0	0	4,123	169,027	0	30	0	30	0	0	0	0
St. Luke	130	56,139	0	9,911	0	0	0	0	66,050	0	0	0	0	0	0	0	0

TEMPLE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Little River	78	0	114,196	5,076	0	0	0	5,752	125,024	0	1,035	1,104	2,139	0	0	0	0
Moody: First	0	0	69,525	972	7,170	0	351	3,594	81,612	2,575	715	0	3,290	0	0	0	0
Moody-Leon	0	0	59,704	5,793	810	0	0	0	66,307	0	140	0	140	0	0	0	0
Mooreville	94	86,000	198	4,600	1,162	0	350	21,000	113,310	0	512	0	512	0	0	0	0
Nolanville	0	0	30,685	0	0	0	8,850	3,715	43,250	0	0	0	0	0	0	0	0
Pidcoke	13	24,000	0	1,000	0	0	0	0	25,000	0	0	0	0	0	0	0	0
Rogers	0	0	16,370	5,510	0	0	0	0	21,880	0	0	0	0	0	0	0	0
Rosebud	20	0	46,533	0	2,000	0	0	1,450	49,983	0	0	0	0	0	0	0	0
ROUND ROCK: First	982	1,280,702	575,026	58,674	3,904	0	83,808	19,668	2,019,782	451,481	47,837	206,222	705,540	0	0	0	0
Journey of Faith *	0	0	135,027	0	0	0	0	14,488	149,515	0	0	0	0	0	0	0	0
Rockbridge *	0	0	67,534	0	0	0	0	0	67,534	0	0	0	0	0	0	0	0
St. Philip's	360	510,815	140,556	10,339	0	0	18,984	0	680,694	95,755	1,609	0	97,364	0	0	0	0
Salado	234	308,403	183,707	13,889	1,042	0	13,650	12,994	533,685	94,912	15,715	44,350	154,977	0	0	0	0
TAYLOR: First	95	113,000	6,000	2,571	0	0	0	9,000	130,571	0	500	0	500	0	0	0	0
Tenth Street	0	0	63,162	478	763	0	100	3,540	68,043	0	1,090	0	1,090	0	0	0	0
Thrall	0	0	22,872	0	0	0	0	0	22,872	0	0	0	0	0	0	0	0
TEMPLE: First	500	893,833	343,794	26,307	0	87,000	0	0	1,350,934	626,369	1,632	0	628,001	0	0	0	0
Foundation at Lakewood	212	322,727	102,113	13,010	3,213	0	0	0	441,063	226,556	640	0	227,196	0	0	0	0
Oak Park	75	174,631	80,248	3,850	0	0	0	24,200	282,929	0	3,950	0	3,950	0	0	0	0
St. James	231	127,403	16,500	3,489	0	0	3,400	13,764	168,556	0	6,200	0	6,200	0	0	0	0
St. Paul	0	0	81,871	0	0	0	0	15,604	97,475	0	1,140	5,804	6,944	0	0	0	0
Holland	0	0	30,575	2,055	0	0	0	1,803	34,433	0	0	0	0	0	0	0	0
Topsey	10	0	7,445	2,039	0	0	0	0	9,484	0	0	0	0	0	0	0	0
Troy	91	89,209	54,350	4,059	170	0	565	0	148,353	0	1,245	0	1,245	0	0	0	0
Temple District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	5,704	7,197,275	4,961,718	368,985	90,824	90,000	166,168	313,596	13,186,566	2,795,912	123,278	711,486	3,630,676	0	0	21	21
LAST YEAR	5,569	7,243,777	3,921,838	370,470	87,514	1,414,901	138,642	436,937	13,614,079	1,801,484	245,891	519,375	2,566,750	0	0	56,000	56,000
CHANGE	135	-46,502	1,039,880	-3,485	3,310	-1,324,901	27,526	-123,341	-427,513	994,428	-122,613	192,111	1,063,926	0	0	-55,979	-55,979

* Uncharted

WACO DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Bosqueville	147	5	1	1	7	0	2	2	1	0	156	0	3	4	0	0
China Spring	423	9	5	10	4	0	0	0	0	8	443	0	1	5	0	0
Clifton	322	10	0	9	2	7	5	6	2	7	316	0	0	6	0	0
Coolidge	130	8	0	0	2	0	0	0	0	2	136	0	0	0	0	0
Crawford	164	2	0	2	0	24	2	3	1	3	155	0	0	0	0	1
Elm Mott	105	5	0	3	1	0	2	2	0	3	107	0	0	0	0	0
GROESBECK: First	623	4	0	4	13	0	0	1	3	7	633	0	0	0	0	0
Thornton	44	0	0	0	0	0	0	0	0	0	44	0	0	0	0	0
Dennis Chapel	32	0	0	0	1	0	0	0	0	0	33	0	33	0	0	0
Hewitt	342	0	0	3	0	0	3	3	2	6	331	0	1	2	1	4
Hubbard	264	0	0	4	0	0	0	0	2	2	264	0	0	0	0	1
Mt. Calm	44	0	0	0	0	0	0	0	0	1	43	0	0	0	0	0
Lebanon	115	5	0	0	2	0	0	0	1	0	121	0	0	0	0	0
Leroy	36	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0
Lorena	620	2	2	7	4	0	2	5	0	3	625	2	4	10	0	1
Mart: First	296	2	0	0	4	0	0	0	0	3	299	0	0	0	2	0
McGregor	364	0	0	0	0	0	0	0	0	6	358	0	2	0	0	0
Meier Settlement	81	0	0	0	3	0	0	1	1	0	82	0	0	0	0	0
Meridian	321	5	0	0	1	0	0	2	4	7	314	0	1	4	0	0
MEXIA: First	558	21	0	0	3	0	0	0	0	1	561	0	0	4	0	0
St. Luke	110	3	0	0	0	0	0	0	0	1	112	0	112	0	0	0
Union Memorial	152	0	0	0	1	0	0	0	0	4	149	0	145	0	0	0
Moshelm	18	7	0	0	0	0	0	2	0	0	23	0	0	0	0	0
Oglesby	102	0	0	2	0	0	0	0	0	1	103	0	0	0	0	0
Perry	125	0	0	1	0	0	0	0	0	1	125	0	0	0	0	0

WACO DISTRICT	CHURCH MEMBERSHIP																
												Ethnic Diversity					
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Riesel	105	3	0	0	0	0	1	1	0	0	106	0	0	1	0	0
Speegleville	128	0	0	11	0	0	0	0	0	2	137	0	0	0	0	0
VALLEY MILLS: First	249	1	0	1	1	0	0	2	0	1	249	1	0	3	0	0
Cayote	92	1	0	0	0	0	0	0	0	0	93	0	0	0	0	0
WACO: Austin Avenue	1,486	1	0	7	4	0	2	10	5	7	1,474	0	2	1	0	0
Brack's	169	3	1	2	1	0	0	0	0	4	172	0	171	0	0	0
Springhill	69	0	0	0	0	0	0	0	0	0	69	0	68	0	0	0
Central	1,286	9	5	8	3	0	0	3	1	16	1,291	0	4	5	0	0
Cogdell Memorial	586	13	0	10	2	13	0	2	0	9	587	0	1	4	1	0
First	4,006	58	0	36	83	0	87	15	36	40	4,015	11	7	80	0	0
Korean	66	1	0	0	3	0	0	3	6	0	61	57	0	0	0	0
Lake Shore	109	2	0	5	3	0	0	3	2	5	109	3	1	5	0	0
Lakeview	214	1	0	2	1	95	2	5	7	7	102	0	2	1	0	0
Mt. Zion	118	4	0	0	1	0	0	0	1	2	120	0	117	0	0	0
Perry Chapel	45	2	0	0	0	0	0	2	0	1	44	0	41	0	0	0
Robinson Drive	231	0	0	1	0	0	2	3	0	7	220	0	0	6	0	0
St. James	272	0	0	0	0	0	0	0	0	2	270	0	266	3	0	0
Sparks Memorial	130	6	0	5	4	0	0	1	0	5	139	4	0	2	1	0
Wesley	215	1	0	0	0	0	3	0	0	4	209	0	209	0	0	0
Woodway	917	16	0	14	17	39	0	11	1	9	904	5	7	16	4	1
West	204	1	0	0	1	0	0	1	0	1	204	1	6	0	0	1
Gholson: Wesley Chapel	178	3	0	1	5	0	0	0	0	1	186	0	0	1	0	0
Whitney King Memorial	287	4	0	15	15	0	3	6	0	6	306	0	0	1	0	0
Wortham: First	185	3	0	7	3	0	0	1	0	3	194	0	0	0	0	0
Kirvin	14	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	16,919	229	14	171	195	178	116	96	76	198	16,864	84	1,204	164	9	9
LAST YEAR	17,028	160	13	221	217	244	54	131	68	223	16,919	86	1,200	162	8	8
CHANGE	-109	69	1	-50	-22	-66	62	-35	8	-25	-55	-2	4	2	1	1

* Uncharted

WACO DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Bosqueville	149	0	71	85	46	1	2	67	0	5	2	5	0	5	0
China Spring	437	0	263	180	162	5	17	96	7	12	7	42	17	19	12
Clifton	310	0	210	106	120	10	43	37	5	12	13	33	63	15	7
Coolidge	136	0	72	64	43	3	0	2	9	5	2	7	4	10	0
Crawford	154	0	81	74	66	2	0	17	0	11	0	10	0	8	0
Elm Mott	107	0	60	47	37	3	0	12	6	7	2	5	6	0	0
GROESBECK: First	633	0	368	265	155	4	93	85	0	12	25	50	32	10	7
Thornton	44	0	30	14	15	0	0	1	0	0	0	0	0	0	0
Dennis Chapel	0	0	20	13	25	0	33	33	0	7	0	5	0	0	2
Hewitt	321	2	123	208	59	0	30	3	0	3	1	0	0	0	0
Hubbard	263	0	144	120	47	0	17	52	0	6	3	0	15	3	3
Mt. Calm	43	0	26	17	18	0	0	26	0	2	2	4	0	0	0
Lebanon	121	0	66	55	50	0	0	0	0	4	0	8	0	4	0
Leroy	36	0	25	11	30	0	0	0	0	5	2	3	5	0	0
Lorena	608	0	359	266	133	4	34	84	4	13	3	49	0	12	0
Mart: First	297	0	119	180	102	5	25	38	0	12	9	30	0	10	10
McGregor	356	0	180	178	80	1	102	87	0	5	3	21	21	3	7
Meier Settlement	81	1	49	33	60	1	26	41	0	13	0	34	20	5	7
Meridian	309	0	151	163	91	0	32	27	0	12	7	20	13	17	45
MEXIA: First	577	0	295	286	152	8	12	60	7	13	8	52	23	14	38
St. Luke	0	0	64	48	36	6	4	4	4	7	4	4	5	5	10
Union Memorial	2	2	124	25	50	1	22	4	6	5	10	16	0	5	0
Mosheim	23	0	9	14	16	7	1	1	7	2	1	3	3	1	6
Oglesby	103	0	38	65	28	0	2	4	0	3	1	6	0	0	0
Perry	125	0	62	63	39	1	1	23	0	3	1	11	1	3	4

WACO DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Riesel	105	0	56	50	35	0	5	28	0	5	3	7	0	5	0
Speegleville	137	0	81	56	45	0	4	6	0	3	3	5	3	1	1
VALLEY MILLS: First	245	0	149	100	78	2	0	0	0	12	2	65	23	10	10
Coyote	92	1	56	37	30	2	13	15	0	4	4	8	3	0	0
WACO: Austin Avenue	1,471	0	884	590	173	5	32	25	0	45	6	25	25	10	14
Brack's	1	0	102	70	48	0	27	1	3	3	5	0	6	0	0
Springhill	1	0	38	31	50	0	0	0	0	3	0	0	0	1	0
Central	1,282	0	722	569	291	11	51	129	9	18	178	28	110	30	115
Cogdell Memorial	581	0	346	241	189	8	1	41	9	13	9	21	10	14	17
First	3,917	0	2,286	1,729	1,239	47	33	1,551	47	150	70	1,087	300	347	300
Korean	4	0	34	27	55	6	4	0	0	7	0	20	0	8	0
Lake Shore	100	0	79	30	50	1	5	18	0	6	0	11	15	1	2
Lakeview	99	0	56	46	45	2	0	17	0	3	0	3	0	6	0
Mt. Zion	0	3	83	37	61	4	2	4	0	4	4	7	0	7	0
Perry Chapel	0	3	35	9	26	2	2	3	0	2	0	0	0	0	0
Robinson Drive	214	0	130	90	53	0	13	10	0	9	7	2	0	4	4
St. James	1	0	152	118	53	0	0	136	0	2	3	5	2	0	0
Sparks Memorial	132	0	79	60	46	1	7	9	0	6	1	5	0	4	5
Wesley	0	0	148	61	72	0	0	14	0	6	0	9	19	8	10
Woodway	871	0	476	428	304	11	91	134	5	70	23	70	69	25	48
West	192	4	114	90	53	1	22	12	0	4	6	12	0	8	8
Gholson: Wesley Chapel	183	2	105	61	59	3	6	15	0	7	4	8	12	3	4
Whitney King Memorial	305	0	186	120	112	8	29	43	0	11	19	24	40	18	25
Wortham: First	194	0	107	87	53	3	4	35	0	9	5	14	15	2	12
Kirvin	14	0	9	5	8	0	0	6	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	15,376	18	9,522	7,342	4,887	179	847	3,056	128	581	456	1,854	881	661	733
LAST YEAR	15,444	11	9,515	7,404	4,971	159	929	3,351	100	601	281	1,380	791	702	848
CHANGE	-68	7	7	-62	-84	20	-82	-295	28	-20	175	474	90	-41	-115

* Uncharted

WACO DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Bosqueville	13	6	28	8	36	14	0	4	0	0	1	1	5	0	0
China Spring	42	67	115	103	218	50	34	6	1	1	2	4	9	6	49
Clifton	53	51	113	134	247	53	6	8	5	2	6	13	9	0	0
Coolidge	18	8	40	14	54	29	0	6	0	1	2	3	8	0	0
Crawford	29	0	58	0	58	34	0	0	0	1	1	2	0	0	0
Elm Mott	6	6	18	14	32	4	0	0	0	0	0	0	0	0	0
GROESBECK: First	85	232	157	296	453	52	64	12	2	1	11	14	1	1	12
Thornton	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dennis Chapel	12	0	24	2	26	11	0	0	0	0	0	0	0	0	0
Hewitt	52	7	55	8	63	30	0	5	0	0	1	1	0	0	0
Hubbard	37	33	46	54	100	37	0	0	1	0	3	4	3	0	1
Mt. Calm	0	0	6	2	8	3	8	0	0	0	1	1	0	0	0
Lebanon	28	0	44	0	44	29	0	4	0	0	0	0	0	0	0
Leroy	23	2	31	10	41	23	20	0	1	0	0	1	0	0	0
Lorena	65	0	139	3	142	74	25	0	0	2	3	5	4	0	0
Mart: First	55	0	107	19	126	66	15	0	0	0	3	3	1	0	0
McGregor	63	14	92	45	137	34	12	8	1	1	1	3	0	0	0
Meier Settlement	18	0	70	27	97	19	20	0	1	2	1	4	0	0	0
Meridian	74	21	123	86	209	51	15	15	2	1	4	7	4	0	0
MEXIA: First	73	56	152	125	277	73	14	12	6	3	5	14	6	1	14
St. Luke	11	12	27	31	58	27	7	0	0	1	3	4	3	0	0
Union Memorial	11	0	37	10	47	21	0	6	0	0	0	0	0	0	2
Mosheim	0	4	6	14	20	6	9	0	1	1	1	3	7	0	0
Oglesby	10	8	19	9	28	12	7	0	0	0	1	1	0	0	0
Perry	4	12	21	18	39	8	0	10	0	0	1	1	0	0	0

WACO DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Riesel	15	0	32	3	35	7	19	0	0	0	1	1	1	0	0
Speegleville	8	7	17	14	31	6	8	6	0	1	6	7	4	0	0
VALLEY MILLS: First	35	15	122	50	172	30	35	8	1	1	3	5	1	1	20
Cayote	0	10	12	17	29	5	0	0	1	3	2	6	1	0	0
WACO: Austin Avenue	95	55	175	100	275	68	12	10	5	4	8	17	1	0	0
Brack's	10	22	13	33	46	16	16	16	1	0	2	3	0	1	1
Springhill	15	3	18	3	22	16	0	3	0	0	1	1	0	0	0
Central	144	292	218	693	911	151	285	231	7	9	17	33	0	3	35
Cogdell Memorial	140	71	188	107	295	63	35	60	2	3	5	10	13	4	35
First	1,193	500	2,777	1,170	3,947	804	600	750	3	10	37	50	83	0	0
Korean	0	35	35	35	70	21	58	20	0	0	0	0	0	0	0
Lake Shore	18	9	34	26	60	21	0	5	1	0	2	3	0	0	0
Lakeview	9	17	21	17	38	6	0	0	1	1	2	4	3	0	0
Mt. Zion	27	15	45	19	64	33	21	10	2	2	2	6	2	0	0
Perry Chapel	9	0	11	0	11	9	9	0	0	0	1	1	0	0	0
Robinson Drive	28	87	43	98	141	28	19	10	1	2	2	5	0	0	0
St. James	8	13	15	18	33	13	8	6	14	1	1	16	0	0	0
Sparks Memorial	40	15	55	21	76	27	13	13	0	1	3	4	0	0	0
Wesley	14	8	39	35	74	30	8	35	3	2	3	6	3	0	2
Woodway	275	145	440	285	725	175	100	20	4	8	20	32	40	1	10
West	6	15	32	29	61	7	19	0	0	1	1	2	1	0	0
Gholson: Wesley Chapel	15	25	33	45	78	12	20	19	1	1	1	3	1	0	0
Whitney King Memorial	46	85	99	169	268	46	16	40	1	2	4	7	3	0	0
Wortham: First	20	5	45	37	82	25	0	15	2	0	2	4	2	0	0
Kirvin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,952	1,986	6,048	4,056	10,104	2,401	1,557	1,373	71	69	177	317	219	18	181
LAST YEAR	3,210	1,737	5,893	3,657	9,550	2,415	1,378	1,290	104	61	160	325	223	15	151
CHANGE	-258	249	155	399	554	-14	179	83	-33	8	17	-8	-4	3	30

* Uncharted

WACO DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Bosqueville	0	0	0	0	0	0	1	5	710,500	0	28,814	0	4,800	51.06	9,391
China Spring	0	0	20	814	12	18,780	2	33	390,200	142,800	355,000	0	0	100.00	31,390
Clifton	0	0	25	370	9	0	12	178	1,700,700	173,000	670,090	36,500	0	100.00	32,822
Coolidge	0	0	10	150	12	550	0	0	430,388	98,800	63,000	0	0	100.00	6,939
Crawford	0	0	20	0	10	0	1	20	565,500	248,000	0	127,500	0	100.00	16,851
Elm Mott	0	0	0	0	0	0	1	6	250,000	0	25,272	0	0	100.00	7,159
GROESBECK: First	23	857	28	852	8	5,050	6	80	1,400,000	134,000	33,850	52,689	0	100.00	31,280
Thornton	0	0	0	0	0	0	0	0	85,000	0	21,210	0	0	100.00	2,203
Dennis Chapel	3	0	8	0	0	0	0	0	110,000	0	0	0	0	100.00	3,524
Hewitt	11	874	10	848	0	0	0	0	1,160,000	110,000	10,002	0	0	100.00	18,944
Hubbard	10	750	0	0	0	0	2	15	140,800	110,000	64,710	0	0	100.00	15,970
Mt. Calm	0	0	0	0	0	0	1	8	90,000	0	5,353	0	0	100.00	2,093
Lebanon	0	0	0	0	0	0	0	0	79,000	0	0	0	0	100.00	4,406
Leroy	0	0	0	0	0	0	3	20	350,000	0	0	0	0	100.00	1,762
Lorena	0	0	20	500	10	0	2	30	107,000	135,000	337,240	0	0	100.00	22,138
Mart: First	0	0	0	0	0	0	3	40	1,600,000	175,000	35,000	41,000	0	100.00	16,851
McGregor	0	0	34	1,171	3	0	1	8	2,181,000	281,000	0	0	0	64.53	16,774
Meier Settlement	0	0	17	563	6	0	1	8	93,000	0	0	0	0	100.00	6,939
Meridian	0	0	19	470	45	580	5	24	1,379,333	117,760	48,153	0	0	100.00	19,495
MEXIA: First	0	0	34	357	38	350	11	175	4,815,500	175,000	328,645	38,595	0	100.00	38,219
St. Luke	6	0	0	0	7	0	1	6	185,000	0	3,000	0	0	100.00	3,524
Union Memorial	8	133	25	0	10	0	0	0	340,000	0	2,996	0	12,235	100.00	5,617
Mosheim	0	0	0	0	0	0	0	0	7,500	0	0	0	0	100.00	661
Oglesby	0	0	8	0	0	0	1	18	150,000	53,000	21,190	0	0	100.00	3,414
Perry	0	0	24	2,000	0	0	1	12	453,000	0	62,169	0	0	100.00	8,701

WACO DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Riesel	0	0	0	0	0	0	1	19	250,000	61,900	2,150	0	0	100.00	4,846
Speegleville	0	0	0	0	1	0	1	3	350,000	0	5,471	0	0	36.03	2,103
VALLEY MILLS: First	0	0	23	350	15	0	4	45	1,185,000	70,000	107,779	52,597	0	50.00	5,783
Cayote	0	0	8	100	1	0	1	2	172,200	0	25,278	0	0	100.00	4,295
WACO: Austin Avenue	0	0	0	0	8	990	6	225	9,184,000	194,000	883,881	0	0	100.00	111,793
Brack's	11	0	8	0	4	0	0	0	450,000	0	7,487	0	10,000	100.00	9,582
Springhill	8	0	16	0	3	0	0	0	194,700	0	9,000	0	0	100.00	3,965
Central	16	1,164	25	1,450	75	8,900	31	785	13,500,000	200,000	180,000	3,513,958	64,041	100.00	91,527
Cogdell Memorial	15	1,007	31	80	17	3,725	2	175	2,700,600	260,000	138,327	698,977	0	100.00	35,796
First	40	5,000	72	400	250	10,780	4	383	11,635,000	0	1,133,289	0	0	100.00	229,756
Korean	0	0	0	0	0	0	7	6	586,000	92,000	30,000	0	0	100.00	10,353
Lake Shore	0	0	8	100	0	0	1	7	625,608	138,881	37,839	0	0	100.00	15,199
Lakeview	10	0	8	0	6	0	0	0	693,100	144,400	44,969	0	0	100.00	14,979
Mt. Zion	0	0	10	561	0	0	2	15	548,462	0	0	0	0	100.00	10,463
Perry Chapel	0	0	0	0	0	0	1	5	174,300	0	0	0	0	100.00	2,533
Robinson Drive	9	0	12	0	4	0	3	18	456,156	0	181,676	0	0	100.00	15,640
St. James	12	0	8	98	0	0	2	12	857,000	57,000	0	0	0	100.00	12,446
Sparks Memorial	0	0	0	0	4	0	0	0	1,326,000	136,000	14,389	0	0	100.00	12,666
Wesley	11	250	14	500	26	0	4	42	625,000	10,500	38,000	0	0	100.33	9,835
Woodway	0	0	58	2,495	48	0	1	26	4,550,310	170,000	116,197	3,691,910	5,922	34.92	30,962
West	0	0	0	0	8	0	1	8	600,000	60,000	8,000	0	0	100.00	11,455
Gholson: Wesley Chapel	0	0	0	0	4	0	3	46	227,500	0	99,000	0	0	100.00	5,727
Whitney King Memorial	15	688	47	2,557	12	0	5	247	1,055,000	187,500	325,681	32,863	0	100.00	22,359
Wortham: First	0	0	13	818	0	0	2	20	987,000	108,500	205,000	0	0	100.00	13,657
Kirvin	0	0	0	0	0	0	0	0	101,500	0	25,106	0	0	100.00	1,212
Waco District Office	0	0	0	0	0	0	0	0	0	0	130,738	0	0	0.00	7,159
TOTAL	208	10,723	663	17,602	656	49,705	137	2,775	71,808,257	3,844,021	5,844,751	8,284,589	96,998	92.90	1,023,158
LAST YEAR	266	10,820	872	18,513	662	61,842	99	2,280	64,150,987	4,027,066	5,038,550	6,566,342	23,987	84.92	929,590
CHANGE	-58	-97	-9	-911	-6	-12,137	38	495	7,657,270	-183,045	806,201	1,718,247	73,011	7.98	93,568

* Uncharted

WACO DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Bosqueville	4,819	1,072	678	678	270	270	60	60	0	0	0	68	0	0	0	0
China Spring	8,224	8,224	1,157	1,157	461	461	102	102	953	0	63	63	63	63	63	64
Clifton	8,600	8,600	1,209	1,209	482	482	106	106	594	0	60	56	41	22	50	0
Coolidge	1,818	1,818	256	256	102	102	22	22	50	0	0	0	0	0	0	0
Crawford	4,415	4,415	621	621	247	247	55	55	1,541	0	0	20	0	10	0	10
Elm Mott	1,876	1,876	264	264	105	105	23	23	51	0	8	16	0	0	0	12
GROESBECK: First	8,196	8,196	1,153	1,153	459	459	101	101	0	0	0	0	0	0	0	0
Thornton	577	577	81	81	32	32	7	7	0	0	0	0	0	0	0	0
Dennis Chapel	923	923	130	130	52	52	11	11	0	0	0	0	0	0	0	0
Hewitt	4,963	4,963	698	698	278	278	61	61	484	0	36	28	25	83	31	62
Hubbard	4,184	4,184	589	589	234	234	52	52	114	0	0	0	0	0	0	0
Mt. Calm	548	548	77	77	31	31	7	7	0	0	0	0	0	0	0	0
Lebanon	1,154	1,154	162	162	65	65	14	14	0	0	0	0	0	0	0	0
Leroy	462	462	65	65	26	26	6	6	13	0	0	0	0	0	0	0
Lorena	5,800	5,800	816	816	325	325	72	72	159	0	80	85	0	50	0	50
Mart: First	4,415	4,415	621	621	247	247	55	55	121	0	0	0	0	0	0	0
McGregor	6,810	4,683	958	958	381	250	84	84	88	0	0	0	0	0	0	0
Meier Settlement	1,818	1,818	256	256	102	102	22	22	50	0	0	0	0	0	0	0
Meridian	5,108	5,108	718	718	286	286	63	63	989	0	0	0	0	0	0	0
MEXIA: First	10,014	10,014	1,408	1,408	561	561	124	124	170	0	0	10	0	0	0	50
St. Luke	923	923	130	130	52	52	11	11	115	0	0	0	0	0	0	0
Union Memorial	1,472	1,472	206	206	82	82	18	18	40	0	0	0	0	0	0	0
Mosheim	173	173	24	24	10	10	2	2	50	0	0	0	0	0	0	20
Oglesby	895	895	126	126	50	50	11	11	124	0	0	0	0	0	0	0
Perry	2,280	2,280	321	321	128	128	28	28	62	0	20	15	17	10	0	30

WACO DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Riesel	1,270	1,270	179	179	71	71	16	16	152	32	0	0	0	0	0	39
Speegleville	1,529	164	215	0	86	0	21	0	0	0	0	0	0	0	0	0
VALLEY MILLS: First	3,031	0	426	426	170	170	37	37	103	0	0	0	0	0	0	0
Cayote	1,125	1,125	158	158	63	63	14	14	31	0	0	0	0	0	0	0
WACO: Austin Avenue	29,290	29,290	4,120	4,120	1,640	1,640	362	362	801	0	0	75	0	0	0	0
Brack's	2,511	2,511	353	353	139	139	31	31	411	0	10	10	10	10	10	10
Springhill	1,039	1,039	146	146	58	58	13	13	28	0	0	0	0	0	0	0
Central	23,980	23,980	3,373	3,373	1,343	1,343	297	297	94	0	0	0	0	0	0	0
Cogdell Memorial	9,379	9,379	1,319	1,319	525	525	116	116	438	0	0	0	0	0	0	0
First	60,197	60,197	8,467	8,467	3,371	3,371	745	745	100	0	100	100	100	100	50	50
Korean	2,713	2,713	382	382	152	152	33	33	0	0	0	0	0	0	0	0
Lake Shore	3,982	3,982	560	560	223	223	49	49	2,182	0	43	54	0	55	67	0
Lakeview	3,925	3,925	552	552	220	220	49	49	0	0	0	0	0	0	0	0
Mt. Zion	2,741	2,741	385	385	154	154	34	34	0	0	0	0	0	0	0	0
Perry Chapel	664	664	93	93	37	37	8	8	0	0	0	0	0	0	0	0
Robinson Drive	4,098	4,098	576	576	229	229	51	51	212	0	80	170	50	58	102	287
St. James	3,261	3,261	459	459	183	183	40	40	0	0	0	0	0	0	0	0
Sparks Memorial	3,319	3,319	467	467	186	186	41	41	0	0	0	0	0	0	36	0
Wesley	2,568	2,568	361	361	144	144	32	64	70	0	0	0	0	0	0	0
Woodway	23,230	2,948	3,267	0	1,301	300	287	287	2,115	0	0	350	39	148	256	127
West	3,001	3,001	422	422	168	168	37	37	254	0	30	71	80	17	0	95
Gholson: Wesley Chapel	1,501	1,501	211	211	84	84	19	19	353	0	40	5	34	57	46	95
Whitney King Memorial	5,858	5,858	824	824	328	328	72	72	4,176	0	56	56	56	56	56	57
Wortham: First	3,578	3,578	503	503	200	200	44	44	98	0	0	0	0	0	0	2
Kirvin	317	317	45	45	18	18	4	4	9	0	0	0	0	0	0	0
Waco District Office	0	2,596	0	0	0	1,218	0	0	0	0	0	0	0	0	0	0
TOTAL	288,574	260,618	40,587	37,105	16,161	16,161	3,569	3,580	17,375	32	626	1,252	515	739	787	1,060
LAST YEAR	287,035	216,173	41,673	34,563	16,596	13,171	3,662	2,916	12,519	0	312	1,790	418	484	763	1,318
CHANGE	1,539	44,445	-1,086	2,542	-435	2,990	-93	664	4,856	32	314	-538	97	255	4	-258

* Uncharted

WACO DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
ChurchName	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Bosqueville	48	0	150	0	60	81	545	16	92	0	10	284	546	292
China Spring	63	63	226	63	0	628	300	28	136	0	18	485	932	499
Clifton	0	0	0	0	0	655	280	29	142	0	18	507	974	522
Coolidge	0	0	0	0	0	139	270	6	30	0	4	107	206	110
Crawford	20	0	0	0	0	337	315	15	73	0	9	260	500	268
Elm Mott	0	0	0	0	0	144	8,505	6	31	0	4	111	213	114
GROESBECK: First	0	0	0	0	0	0	780	28	136	0	17	483	929	497
Thornton	0	0	0	0	0	0	40	2	10	0	1	34	65	35
Dennis Chapel	0	0	0	0	35	0	120	3	15	0	2	54	105	56
Hewitt	0	61	50	0	0	379	2,180	17	82	0	11	293	562	301
Hubbard	0	0	386	0	0	320	370	14	69	0	9	247	474	254
Mt. Calm	0	0	20	0	0	0	120	2	9	0	1	32	62	33
Lebanon	0	0	0	0	0	0	0	4	19	0	2	68	131	70
Leroy	0	0	0	0	0	35	80	2	8	0	1	27	52	28
Lorena	0	0	0	0	0	442	4	20	96	0	12	342	657	352
Mart: First	0	0	0	0	0	337	420	15	73	0	9	260	500	268
McGregor	0	0	0	0	0	0	405	23	113	0	15	365	550	413
Meier Settlement	0	0	0	0	0	139	255	6	30	0	4	107	206	110
Meridian	0	0	0	0	5	0	740	17	85	0	11	301	579	310
MEXIA: First	0	0	0	0	0	0	2,488	34	166	0	21	590	1,135	607
St. Luke	0	0	0	0	0	71	160	3	15	0	2	54	105	56
Union Memorial	0	0	102	0	0	112	540	5	24	0	3	87	167	89
Mosheim	0	0	100	0	20	13	120	1	3	0	0	10	20	11
Oglesby	0	0	0	0	0	68	600	3	15	0	2	53	101	54
Perry	12	35	5	28	0	174	565	9	38	0	5	134	258	138

WACO DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
Church Name	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Riesel	0	13	0	0	0	97	1,745	4	21	0	3	75	144	77
Speegleville	0	0	0	0	0	0	1	0	0	0	0	0	0	0
VALLEY MILLS: First	0	0	0	0	0	232	15	10	50	0	6	179	343	184
Cayote	0	0	0	0	0	86	600	4	19	0	2	66	128	68
WACO: Austin Avenue	0	0	0	0	0	2,234	785	99	485	0	62	1,727	3,319	1,776
Brack's	10	10	20	10	0	191	120	9	42	0	5	148	284	152
Springhill	0	0	0	0	0	79	60	4	17	0	2	61	118	63
Central	0	0	0	0	0	633	1,485	81	397	0	53	1,414	2,717	1,454
Cogdell Memorial	0	0	0	0	0	3,478	1,085	32	155	0	21	553	1,063	569
First	50	100	100	200	0	1,100	2,660	204	997	0	128	3,550	6,821	3,651
Korean	0	0	0	0	0	0	785	9	45	0	6	160	307	163
Lake Shore	71	0	0	25	53	382	225	13	68	0	9	235	451	242
Lakeview	0	0	0	0	0	0	15	13	65	0	8	231	445	238
Mt. Zion	0	0	0	0	0	0	375	9	45	0	6	162	311	166
Perry Chapel	0	0	0	0	0	0	1,485	2	11	0	1	41	75	40
Robinson Drive	0	0	0	0	0	313	180	14	68	0	9	242	464	249
St. James	0	0	0	0	0	146	0	11	54	0	7	192	370	198
Sparks Memorial	0	0	0	0	0	0	300	11	55	0	7	197	376	201
Wesley	0	0	0	0	0	195	140	9	43	2	6	151	291	156
Woodway	0	0	0	0	0	400	375	79	100	0	50	0	200	0
West	0	0	0	0	493	229	760	10	50	0	6	177	341	182
Gholson: Wesley Chapel	0	5	0	0	326	114	820	5	25	0	3	88	170	91
Whitney King Memorial	56	213	56	56	345	447	605	20	97	0	12	345	664	355
Wortham: First	0	0	0	0	0	273	625	12	59	0	8	211	405	217
Kirvin	0	0	0	0	0	24	0	1	5	0	1	19	37	19
Waco District Office	0	0	0	0	451	0	300	0	0	0	0	0	0	0
TOTAL	330	500	1,215	382	1,788	14,727	35,748	973	4,481	2	612	15,519	29,873	15,998
LAST YEAR	261	296	4,932	426	1,606	13,566	18,284	822	3,936	10,228	541	14,484	27,721	15,027
CHANGE	69	204	-3,717	-44	182	1,161	17,484	151	545	-10,226	71	1,035	2,152	971

* Uncharted

WACO DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Bosqueville	62	106	20	202	259	657	54	54	668	153	1,413	6,860	2,026	718	1,325	997
China Spring	63	63	63	141	505	6,259	91	91	3,063	261	2,413	6,750	3,458	3,458	2,261	2,261
Clifton	0	0	0	147	462	3,343	96	96	3,202	273	2,521	8,783	3,616	3,616	2,364	2,364
Coolidge	0	0	0	31	98	427	20	20	677	58	534	1,041	764	764	500	500
Crawford	0	0	0	75	237	2,665	49	49	1,644	140	1,295	5,974	1,856	1,856	1,214	1,214
Elm Mott	11	26	3	32	109	79	21	21	699	59	548	1,533	789	789	516	516
GROESBECK: First	0	0	0	0	440	2,000	91	91	3,052	260	2,402	12,650	3,446	3,446	2,253	2,253
Thornton	0	0	0	0	31	250	6	6	215	18	170	0	243	243	159	159
Oennis Chapel	0	0	0	0	50	0	10	10	344	29	270	0	388	388	254	254
Hewitt	0	0	100	85	267	611	55	55	1,848	157	1,457	9,320	2,087	2,087	1,364	1,364
Hubbard	0	0	0	71	225	461	46	46	1,558	133	1,226	6,704	1,759	1,759	1,150	1,150
Mt. Calm	0	0	0	0	29	43	6	6	204	17	162	1,108	231	231	151	151
Lebanon	0	0	0	0	62	0	13	13	430	37	340	0	485	485	317	317
Leroy	0	0	0	8	25	0	5	5	172	15	133	1,118	194	194	127	127
Lorena	0	0	5	99	312	1,595	64	64	2,160	184	1,701	10,840	2,439	2,439	1,594	1,594
Mart: First	0	0	0	75	237	0	49	49	1,644	140	1,295	6,562	1,856	1,856	1,214	1,214
McGregor	0	0	0	0	366	2,200	76	76	300	216	1,997	9,415	2,864	1,333	1,869	1,869
Meier Settlement	0	265	0	31	96	0	20	20	677	58	534	2,903	764	764	500	500
Meridian	0	0	0	0	274	10,774	57	57	1,902	162	1,498	8,028	2,148	2,148	1,404	1,404
MEXIA: First	0	0	0	0	538	2,150	111	111	3,729	317	2,938	9,587	4,212	4,212	2,752	2,752
St. Luke	0	0	0	16	50	165	10	10	344	29	271	1,263	388	388	253	253
Union Memorial	0	0	0	25	79	500	16	16	548	47	432	2,304	619	619	405	405
Mosheim	0	0	20	3	9	350	2	2	64	5	51	0	73	73	47	47
Oglesby	0	0	100	215	48	600	10	10	333	28	262	421	376	376	246	246
Perry	0	153	26	39	167	0	25	25	849	72	668	0	959	959	627	627

WACO DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Riesel	0	0	0	22	68	0	14	14	473	40	370	2,080	534	534	349	349
Speegleville	0	0	0	0	82	59	17	0	0	0	448	0	643	643	420	420
VALLEY MILLS: First	0	0	0	52	163	0	34	34	1,128	96	889	5,165	1,274	0	833	833
Cayote	0	0	0	19	60	0	14	14	419	36	330	2,606	473	473	309	309
WACO: Austin Avenue	0	0	0	500	1,573	81,607	325	325	10,908	929	8,588	17,517	12,316	12,316	8,051	8,051
Brack's	10	10	10	43	145	1,938	28	28	935	80	736	4,615	1,056	1,056	690	690
Springhill	0	0	0	18	115	0	12	12	386	33	305	1,873	437	437	288	288
Central	0	0	115	94	1,288	11,432	266	266	8,930	760	7,032	12,140	10,083	10,083	6,591	6,591
Cogdell Memorial	0	33	65	160	504	0	104	104	3,493	297	2,750	8,519	3,943	3,943	2,578	2,578
First	100	0	50	200	3,933	55,260	669	669	22,417	1,908	17,651	33,431	25,311	25,311	16,545	16,545
Korean	0	0	0	0	146	0	30	30	1,010	86	795	8,806	1,141	1,141	746	746
Lake Shore	0	142	88	136	214	0	44	44	1,483	126	1,168	5,243	1,674	1,674	1,095	1,095
Lakeview	0	0	0	0	211	1,100	44	44	1,462	124	1,151	4,570	1,650	1,650	1,079	1,079
Mt. Zion	0	0	0	0	147	0	30	30	1,021	87	804	2,118	1,153	1,153	754	754
Perry Chapel	0	0	0	0	36	0	7	7	247	21	195	0	279	279	182	182
Robinson Drive	45	100	0	70	220	1,423	46	46	1,526	130	1,200	2,223	1,723	1,723	1,126	1,126
St. James	0	0	0	0	175	134	36	36	1,214	103	956	5,328	1,371	1,371	896	896
Sparks Memorial	0	30	0	60	176	370	37	37	1,238	105	973	6,869	1,395	1,395	912	912
Wesley	0	0	0	44	138	0	29	29	956	81	753	5,616	1,080	1,060	706	706
Woodway	0	0	20	0	1,248	0	258	258	0	0	6,812	12,024	9,768	1,500	6,385	8,385
West	0	0	52	51	181	800	33	33	1,118	95	880	5,270	1,262	1,262	825	825
Gholson: Wesley Chapel	0	0	5	26	79	10,102	17	17	559	48	440	3,632	631	631	412	412
Whitney King Memorial	56	800	57	100	371	2,202	65	65	2,182	188	1,718	8,514	2,463	2,463	1,610	1,610
Wortham: First	0	0	0	61	192	1,000	40	40	1,333	114	1,049	2,995	1,505	1,505	984	984
Kirvin	0	0	0	5	17	537	4	4	118	10	93	0	133	133	87	87
Waco District Office	0	0	0	0	147	0	0	17	3,000	0	0	0	0	0	0	328
TOTAL	347	1,728	800	2,956	16,588	202,693	3,206	3,206	97,880	8,365	84,615	272,318	121,338	108,957	79,317	79,317
LAST YEAR	742	9,214	1,023	3,695	13,811	262,781	3,228	2,582	89,283	8,042	70,105	297,376	126,006	109,178	80,510	79,260
CHANGE	-395	-7,486	-223	-739	2,777	-59,888	-22	624	8,597	323	14,510	-25,058	-4,668	-221	-1,193	57

* Uncharted

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Bosqueville	544	544	92	92	718	453	29,479	0	12,000	0	0	0	0	0
China Spring	927	927	156	156	5,503	773	36,000	0	5,579	0	10,743	0	8,187	0
Clifton	973	973	164	164	5,754	808	43,158	0	5,461	0	4,200	0	2,066	0
Coolidge	206	206	35	35	1,216	170	18,804	0	0	0	0	0	0	0
Crawford	500	500	84	84	2,954	415	29,882	0	5,900	0	0	0	0	0
Elm Mott	212	212	36	36	1,255	176	13,483	0	5,000	0	0	0	0	0
GROESBECK: First	928	928	156	156	5,483	770	68,250	0	0	0	0	0	0	0
Thornton	65	65	11	11	386	55	8,400	0	0	0	0	0	0	0
Dennis Chapel	105	105	18	18	618	87	7,344	0	0	0	500	0	0	0
Hawitt	562	562	94	94	3,321	466	39,935	0	4,980	0	1,800	0	4,650	0
Hubbard	474	474	80	80	2,800	393	23,222	0	7,200	0	3,100	0	8,657	0
Mt. Calm	62	62	10	10	367	52	5,700	0	0	0	0	0	456	0
Lebanon	131	131	22	22	772	108	14,000	0	0	0	0	0	0	0
Leroy	52	52	9	9	309	44	7,800	0	0	0	0	0	0	0
Lorena	656	656	110	110	3,881	545	40,482	0	4,200	0	4,200	0	607	0
Mart: First	500	500	84	84	2,954	415	32,792	0	6,000	0	0	0	0	0
McGregor	771	771	130	130	1,622	640	52,900	0	0	0	3,000	0	0	0
Meier Settlement	206	206	35	35	1,216	170	21,840	0	0	0	0	0	0	0
Meridian	578	578	97	97	3,417	480	42,346	0	0	0	3,600	0	4,404	0
MEXIA: First	1,133	1,133	190	190	6,700	941	49,648	0	0	0	3,500	0	8,352	0
St. Luke	105	105	18	18	618	87	13,485	0	0	0	0	0	0	0
Union Memorial	167	167	28	28	985	138	10,000	0	4,200	0	600	0	200	0
Mosheim	20	20	3	3	116	17	2,400	0	0	0	150	0	0	0
Oglesby	101	101	17	17	599	84	5,129	0	0	0	5,866	0	190	0
Perry	258	258	43	43	1,525	214	24,000	0	0	0	0	0	0	0

WACO DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Riesel	144	144	24	24	850	120	14,400	0	0	0	1,200	0	0	0
Speegleville	173	173	29	29	0	144	13,404	0	0	0	0	0	0	0
VALLEY MILLS: First	343	343	58	58	550	284	27,000	0	2,800	0	0	0	2,384	0
Cayote	127	127	21	21	753	106	9,761	0	2,584	0	0	0	1,408	0
WACO: Austin Avenue	3,315	3,315	557	557	19,597	2,754	93,767	0	0	0	2,400	0	0	0
Brack's	284	284	48	48	1,680	236	25,768	0	5,000	0	281	0	1,951	0
Springhill	118	118	20	20	695	96	10,209	0	2,280	0	840	0	1,072	0
Central	2,714	2,714	456	456	16,044	2,254	61,375	0	7,400	0	1,054	0	13,469	0
Cogdell Memorial	1,061	1,061	178	178	6,275	881	40,623	0	7,200	0	9,000	0	4,214	0
First	6,813	6,813	1,145	1,145	40,276	5,657	86,120	96,804	35,000	83,975	7,500	2,200	8,352	12,514
Korean	307	307	52	52	1,815	255	39,600	0	0	0	0	0	9,391	0
Lake Shore	451	451	76	76	2,664	374	27,960	0	2,100	0	1,955	0	3,723	0
Lakeview	444	444	73	73	2,626	369	28,474	0	0	0	3,600	0	3,792	0
Mt. Zion	310	310	52	52	1,834	258	23,144	0	4,174	0	0	0	200	0
Perry Chapel	75	75	13	13	444	62	5,630	0	1,920	0	0	0	0	0
Robinson Drive	464	464	78	78	2,742	385	28,493	0	7,083	0	0	0	0	0
St. James	369	369	62	62	2,182	307	28,416	0	2,023	0	0	0	3,072	0
Sparks Memorial	376	376	63	63	2,220	311	30,650	0	0	0	0	0	0	0
Wesley	291	291	49	49	1,718	241	20,448	0	12,000	0	0	0	3,024	0
Woodway	2,630	2,630	442	442	5,541	2,182	45,164	14,407	15,796	5,003	2,472	0	13,751	1,200
West	340	340	57	57	2,008	282	27,216	0	0	0	3,600	0	0	0
Gholson: Wesley Chapel	170	170	29	29	1,004	141	17,395	0	0	0	400	0	0	0
Whitney King Memorial	663	663	111	111	3,919	550	47,703	0	3,000	0	3,600	0	0	0
Wortham: First	405	405	68	68	2,394	336	24,000	0	4,000	0	0	0	0	0
Kirvin	36	36	6	6	212	30	3,252	0	0	0	0	0	0	0
Waco District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	32,659	32,659	5,489	5,489	175,132	27,116	1,420,451	111,211	174,880	88,978	79,161	2,200	107,572	13,714
LAST YEAR	31,142	30,300	6,919	6,448	164,718	24,736	1,383,043	104,138	176,889	92,626	90,630	9,174	135,355	39,277
CHANGE	1,517	2,359	-1,430	-959	10,414	2,380	37,408	7,073	-2,009	-3,648	-11,469	-6,974	-27,783	-25,563

* Uncharted

WACO DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Bosqueville	0	15,128	1,935	23,522	2,923	3,988	0	107,223
China Spring	0	62,316	13,931	50,882	16,051	7,178	967	259,301
Clifton	0	91,079	9,774	38,594	3,489	41,309	2,715	288,698
Coolidge	0	0	1,236	12,820	0	0	330	42,087
Crawford	0	10,680	5,135	23,237	27,140	16,072	800	146,664
Elm Mott	0	2,800	686	11,294	0	68	0	50,918
GROESBECK: First	0	43,331	10,121	32,110	5,976	32,110	100	238,708
Thornton	0	0	535	3,431	0	0	0	14,859
Dennis Chapel	0	1,100	450	8,700	0	30	0	21,803
Hewitt	0	19,514	2,238	27,270	0	796	426	134,088
Hubbard	0	16,795	4,159	26,074	0	34,508	0	148,111
Mt. Calm	0	170	48	2,545	0	0	0	12,303
Lebanon	0	0	1,156	5,850	0	0	0	25,412
Leroy	0	0	118	0	0	0	0	10,934
Lorena	0	33,969	16,406	15,972	0	12,378	500	164,261
Mart: First	0	22,389	2,175	28,026	0	0	0	115,748
McGregor	0	44,036	2,761	19,285	0	6,459	1,954	159,277
Meier Settlement	0	0	6,099	11,865	0	0	271	50,657
Meridian	0	23,599	9,066	41,357	0	0	1,050	165,433
MEXIA: First	0	69,875	7,068	60,873	3,875	2,650	1,278	259,793
St. Luke	0	7,990	1,492	3,735	0	0	0	32,016
Union Memorial	0	4,800	4,100	4,700	5,000	0	0	42,840
Mosheim	0	0	97	1,954	0	0	0	5,958
Oglesby	0	0	3,673	6,434	0	0	0	26,834
Perry	0	0	3,150	11,781	0	5,793	0	54,661

WACO DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Riesel	0	2,400	172	10,456	0	120	0	37,774
Speegleville	0	4,505	170	8,660	0	0	0	28,902
VALLEY MILLS: First	0	8,452	5,322	14,838	6,360	1,670	200	80,376
Cayote	0	1,300	1,106	4,285	0	0	100	28,181
WACO: Austin Avenue	50,000	183,838	35,460	119,352	0	48,774	0	748,903
Brack's	0	0	1,709	13,216	0	1,613	145	66,733
Springhill	0	554	400	4,000	0	6,000	88	31,505
Central	11,583	227,260	19,032	125,482	222,315	15,978	1,450	823,918
Cogdell Memorial	0	64,088	5,439	50,579	138,000	0	1,576	368,291
First	0	443,369	139,328	361,929	0	91,567	1,623	1,694,588
Korean	0	0	2,400	12,000	0	7,332	0	88,667
Lake Shore	0	15,951	2,068	20,383	0	952	565	99,601
Lakeview	0	2,750	3,183	15,681	0	3,354	0	81,498
Mt. Zion	0	8,693	1,000	8,124	0	0	561	58,852
Perry Chapel	0	0	150	2,605	0	0	0	14,323
Robinson Drive	0	2,656	1,192	32,616	620	0	0	93,615
St. James	0	18,632	211	17,253	0	0	76	85,737
Sparks Memorial	0	14,378	1,175	18,061	0	1,438	0	85,033
Wesley	0	3,000	1,200	12,984	0	0	500	69,058
Woodway	5,665	160,768	19,020	162,483	296,048	6,019	1,920	796,512
West	0	8,620	1,592	13,054	0	18,780	0	92,319
Gholson: Wesley Chapel	0	4,791	3,343	11,806	0	2,275	0	61,397
Whitney King Memorial	0	22,032	6,059	44,284	2,957	4,240	435	174,745
Wortham: First	0	15,338	1,800	17,952	0	10,525	903	93,229
Kirvin	0	690	43	2,906	0	2,133	0	10,811
Waco District Office	0	0	0	0	0	0	0	8,057
TOTAL	67,248	1,681,634	360,181	1,577,262	728,754	386,109	20,513	8,402,212
LAST YEAR	5,500	1,868,381	322,937	1,459,213	770,171	724,251	19,939	8,566,498
CHANGE	61,748	15,253	37,244	118,049	-41,417	-338,142	574	-164,286

* Uncharted

WACO DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchNeme	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Bosqueville	56	41,888	59,647	6,580	862	0	150	2,464	111,591	0	75	7,196	7,271	938	0	0	938
China Spring	116	0	224,578	0	2,065	0	0	19,447	246,090	23,689	2,820	4,698	31,207	0	0	0	0
Clifton	189	219,050	44,192	5,181	7,944	0	220	7,944	284,531	358,911	4,935	7,944	369,790	0	0	0	0
Coolidge	0	0	26,798	4,706	1,200	0	50	6,605	39,361	0	465	0	465	0	0	0	0
Crawford	0	0	100,023	3,383	2,497	0	0	5,254	111,157	9,394	0	0	9,394	0	0	0	0
Elm Mott	30	0	28,136	4,576	464	725	50	611	34,562	0	345	0	345	0	0	0	0
GROESBECK: First	46	106,416	86,275	12,095	228	0	145	12,200	217,359	0	6,705	0	6,705	0	0	0	0
Thornton	0	0	17,235	0	0	0	0	0	17,235	0	0	0	0	0	0	0	0
Dennis Chapel	0	0	22,000	0	0	0	0	0	22,000	0	5,500	0	5,500	0	0	0	0
Hewitt	43	56,206	59,232	1,326	0	0	0	6,817	123,581	0	6,880	8,425	15,305	0	0	0	0
Hubbard	40	0	98,524	0	1,153	0	6,130	8,652	114,459	0	600	0	600	0	0	0	0
Mt. Calm	17	0	10,041	0	107	0	0	0	10,148	0	0	0	0	0	0	0	0
Lebanon	0	0	27,991	0	618	0	0	0	28,609	0	0	0	0	0	0	0	0
Leroy	0	0	0	11,224	0	0	0	0	11,224	0	0	0	0	0	0	0	0
Lorena	82	148,770	1,400	10,800	1,550	0	300	10,580	173,400	16,425	1,035	0	16,460	0	0	0	0
Mart: First	83	107,750	15,500	0	96	0	0	5,500	128,846	0	0	50,000	50,000	0	0	0	0
McGregor	57	73,485	55,000	1,100	2,445	0	2,181	0	134,211	0	8,985	15,000	23,985	0	0	0	0
Meier Settlement	20	0	50,008	2,600	1,818	0	850	1,200	58,476	0	210	0	210	0	0	0	0
Meridian	112	79,450	71,433	4,885	807	0	0	27,727	184,302	0	14,601	0	14,601	0	0	0	0
MEXIA: First	65	298,560	109,000	7,680	17,288	0	1,350	0	433,878	0	1,700	0	1,700	0	0	0	0
St. Luke	0	0	31,883	5,000	0	0	0	0	36,883	0	0	0	0	1,800	0	0	1,800
Union Memorial	0	0	41,889	0	0	0	0	0	41,889	0	0	0	0	0	0	0	0
Mosheim	0	0	6,312	0	0	0	0	165	6,477	0	0	0	0	0	0	0	0
Oglesby	31	27,099	0	0	97	0	3,502	2,187	32,885	0	165	0	165	0	0	0	0
Perry	39	0	54,168	5,275	0	0	0	0	59,443	9,903	2,045	0	11,948	0	0	0	0

WACO DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Riesel	39	0	32,656	2,037	393	0	0	3,798	38,884	0	380	0	380	0	0	0	0
Speegleville	15	0	25,731	1,660	22	0	0	1,720	29,133	0	2,971	0	2,971	0	0	0	0
VALLEY MILLS: First	D	0	81,526	0	0	0	350	6,600	88,476	0	0	0	0	0	0	0	0
Cayote	0	0	23,280	127	0	0	0	969	24,376	0	30	0	30	0	0	0	0
WACO: Austin Avenue	195	487,187	83,440	6,234	3,583	500	5,500	1,450	587,894	D	9,647	31,647	41,294	0	0	0	0
Brack's	81	2,696	72,927	8,336	0	0	545	3,150	87,654	0	D	D	0	0	0	0	0
Springhill	0	0	21,000	1,400	0	0	0	0	22,400	2,000	0	1,300	3,300	0	0	0	0
Central	312	518,097	12,034	0	0	0	296,254	0	826,385	10,955	20,000	0	30,955	0	0	0	0
Cogdell Memorial	172	139,034	77,951	9,831	565	0	1,854	0	229,235	109,535	2,202	0	111,737	0	0	0	0
First	975	1,534,405	660,551	3,655	16,148	0	3,473	0	2,218,232	0	7,464	0	7,464	0	0	0	0
Korean	0	0	101,672	0	0	0	0	0	101,672	0	0	0	0	0	0	0	0
Lake Shore	76	0	88,447	8,984	1,051	0	335	4,157	102,974	0	1,280	5,255	6,535	0	0	0	0
Lakeview	45	0	51,296	2,473	597	0	14,600	25,884	94,850	0	3,342	416	3,758	0	0	0	0
Mt. Zion	65	42,777	8,923	2,429	0	0	0	4,723	58,852	2	1	4	7	0	0	0	0
Perry Chapel	15	5,323	1,595	2,733	0	0	0	4,872	14,323	1	0	3	4	0	0	733	733
Robinson Drive	34	49,784	37,559	1,884	0	0	50	1,770	91,027	0	1,742	0	1,742	0	0	0	0
St. James	0	3,200	118,452	0	0	0	0	0	121,652	14,000	0	0	14,000	0	0	0	0
Sparks Memorial	82	0	81,958	1,833	581	0	2,000	6,424	92,774	0	1,590	0	1,590	0	0	0	0
Wesley	50	50,000	15,000	2,500	0	0	0	20,000	87,500	15,000	D	0	15,000	0	0	12,000	12,000
Woodway	332	381,288	176,371	10,787	68	0	1,300	0	571,794	247,283	5,226	5,040	257,549	0	0	0	0
West	81	0	67,427	3,307	52	0	0	4,854	75,640	0	1,745	0	1,745	D	0	0	0
Gholson: Wesley Chapel	51	0	30,687	9,000	1,801	0	2,400	7,819	51,707	0	1,674	0	1,674	0	D	0	0
Whitney King Memorial	109	D	151,579	5,877	3,900	30	6,900	40,372	208,658	91,368	4,835	0	96,203	0	D	0	0
Wortham: First	30	28,808	0	58,300	12,921	0	0	4,000	104,027	0	4,300	0	4,300	0	0	0	0
Kirvin	5	0	6,565	0	371	0	0	0	6,936	0	0	0	0	0	0	0	0
Waco District Office	0	0	D	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,770	4,401,271	3,271,890	229,760	83,272	1,255	350,489	259,715	8,597,652	905,486	125,495	138,928	1,167,889	2,738	0	12,733	15,471
LAST YEAR	3,566	4,109,375	3,205,860	223,239	106,466	112,072	261,026	284,040	8,282,078	715,829	256,068	139,913	1,111,810	0	0	8,450	8,450
CHANGE	204	291,896	66,030	6,521	-23,194	-110,617	89,463	-4,325	315,574	189,637	-130,573	-2,985	56,079	2,738	0	4,283	7,021

* Uncharted

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Alvarado: First	514	5	0	6	9	126	0	2	0	6	400	0	0	13	0	0
Bardwell	54	0	0	0	0	0	0	0	2	1	51	0	0	0	0	0
Ennis: Trinity	144	0	0	0	0	0	0	0	102	0	42	0	4	3	0	0
Blooming Grove	220	0	0	0	0	3	0	4	0	0	213	0	0	0	0	0
Dresden	25	0	0	0	0	0	0	0	0	0	25	0	0	0	0	0
Bristol	44	0	0	0	0	0	1	0	4	0	39	0	0	1	0	0
Cahill	111	0	0	2	1	6	0	0	0	1	107	0	0	1	0	0
CORSICANA: First	1,345	12	0	10	8	10	0	7	4	21	1,333	0	3	3	0	0
St. Andrew	69	0	0	1	0	0	0	1	0	1	68	0	55	1	0	0
St. Luke	259	0	1	2	0	0	0	0	0	6	256	0	0	0	0	0
Central	71	1	0	0	0	0	0	0	0	0	72	0	0	0	0	0
Wesley	163	0	0	1	2	0	0	0	0	6	160	0	0	0	0	0
Chatfield	82	0	0	0	0	0	0	0	0	2	80	0	0	1	0	0
Dawson	240	0	0	0	0	0	0	0	0	1	239	0	1	4	0	0
Tehuacana	107	0	0	0	0	0	0	0	0	0	107	0	1	0	0	0
Emhouse	51	0	0	0	0	0	0	0	0	0	51	0	3	0	0	0
ENNIS: Alliance of Faith	22	3	9	0	0	0	0	1	0	0	33	0	30	0	0	0
First	626	9	6	2	1	0	8	7	4	6	619	3	3	12	0	0
Eureka	127	0	0	0	0	0	0	0	0	4	123	0	0	0	0	0
Barry	45	0	0	0	0	0	0	0	0	2	43	0	0	0	0	0
Ferris: First	247	0	0	2	0	0	0	2	0	4	243	0	1	12	0	0
Frost	88	1	0	4	0	0	0	0	1	2	90	0	0	1	0	0
Grandview: First	332	11	0	3	4	0	0	0	3	5	342	0	0	11	0	0
HILLSBORO: First	657	3	0	1	1	0	0	1	0	8	653	0	0	2	0	0
Line Street	140	2	0	0	1	0	0	0	1	3	139	0	2	1	0	0
Covington	109	0	0	0	0	0	0	0	0	1	108	0	0	5	0	0
Italy: First	77	3	0	1	0	0	0	0	0	3	78	0	0	0	0	0
Itasca	142	8	0	0	0	0	0	1	0	1	148	0	2	5	0	0
Blum	46	0	0	0	0	0	0	2	0	0	44	0	0	0	0	0
Kerens: First	248	0	0	0	2	0	0	6	0	4	240	0	0	0	0	0

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP															
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Ethnic Diversity				
												Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Pleasant Grove	123	0	0	0	1	0	0	1	0	0	123	0	0	0	0	0
Lakeside	136	0	0	0	1	0	0	0	0	2	135	0	0	0	0	0
MANSFIELD: Community of Hope	278	11	0	8	16	0	16	7	16	1	271	4	16	20	0	0
First	5,022	151	0	125	134	0	0	35	6	11	5,380	38	10	132	12	8
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	124	1	0	0	2	0	0	0	0	1	126	0	0	7	0	4
Britton	67	2	0	1	1	0	0	0	0	0	71	0	0	5	0	0
Midlothian: First	1,375	19	0	9	12	7	0	4	0	6	1,398	3	1	12	0	0
Ovilla	484	3	0	5	2	0	0	4	3	3	484	0	0	2	0	0
Palmer: First	290	1	0	0	0	0	0	0	0	1	290	0	0	2	0	0
Pelham: Wesley Chapel	8	0	0	0	0	0	0	0	0	0	8	0	8	0	0	0
Brushie Prairie: St. Delight	13	0	0	0	0	9	0	0	0	0	4	0	3	1	0	0
New Beginnings	20	0	0	0	0	0	0	0	0	0	20	0	17	0	0	0
Red Oak	860	4	2	11	1	0	0	9	1	4	864	3	6	10	0	0
Richland	26	0	0	0	0	0	0	1	6	0	19	0	0	0	0	0
Sardis	173	0	0	8	0	0	0	0	0	0	181	0	0	0	0	0
Venus	169	8	0	0	3	0	0	2	0	0	176	0	0	2	1	0
Watt's Chapel	117	1	0	2	1	0	0	4	0	2	115	0	0	2	0	0
WAXAHACHIE: Bethel	125	6	0	1	0	0	0	2	0	2	128	0	0	0	0	0
Ferris Heights	411	3	1	4	0	0	0	7	0	6	406	0	0	0	0	0
First	1,332	5	1	22	4	0	6	12	3	14	1,329	0	4	3	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17,556	271	20	231	207	181	31	122	156	141	17,674	51	170	274	13	12
LAST YEAR	17,357	263	5	318	239	219	64	144	58	161	17,556	56	197	411	38	18
CHANGE	17,336	271	20	231	207	158	31	118	156	141	17,461	51	170	274	13	12

* Uncharted

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Alvarado: First	387	0	244	156	165	3	80	125	5	19	5	35	0	38	25
Bardwell	51	0	34	17	44	0	0	0	0	0	4	0	16	0	0
Ennis: Trinity	35	0	29	13	12	0	0	0	0	0	0	0	0	0	0
Blooming Grove	213	0	126	67	39	0	0	0	0	7	2	14	0	4	2
Dresden	25	0	15	10	17	0	0	0	0	0	0	0	0	0	0
Bristol	38	0	29	10	28	0	0	0	5	5	0	4	0	3	0
Cahill	106	0	61	46	49	0	0	0	0	2	2	0	0	0	0
CORSICANA: First	1,327	0	829	504	261	11	59	48	12	19	0	59	58	24	0
St. Andrew	12	0	38	30	30	0	3	20	0	1	2	0	0	0	6
St. Luke	256	0	117	139	67	0	12	22	0	5	5	12	0	6	7
Central	72	0	41	31	15	0	0	6	0	4	1	0	1	0	1
Wesley	160	0	103	57	38	0	0	4	0	3	3	3	0	1	1
Chatfield	79	0	44	36	18	1	15	16	0	2	0	0	0	0	0
Dawson	234	0	132	107	47	1	3	3	0	6	4	9	20	7	8
Tehuacana	106	0	61	46	35	0	2	0	0	2	2	3	3	2	2
Emhouse	48	0	31	20	29	0	0	15	0	6	2	2	1	4	0
ENNIS: Alliance of Faith	3	0	19	14	25	1	0	0	0	0	1	0	5	0	5
First	598	3	351	268	221	11	23	23	16	21	15	37	22	48	21
Eureka	123	0	74	49	37	1	4	14	0	2	0	1	0	0	1
Barry	43	0	27	16	15	0	8	16	0	2	0	0	0	0	0
Ferris: First	216	14	165	78	63	0	0	114	0	13	8	15	23	9	9
Frost	89	0	62	28	55	1	0	10	0	6	12	24	0	7	0
Grandview: First	331	0	183	159	74	8	0	17	0	7	2	10	0	14	14
HILLSBORO: First	651	0	340	313	210	5	3	32	6	14	4	40	2	10	10
Line Street	136	0	125	14	67	7	9	17	0	4	2	20	12	0	7
Covington	103	0	83	25	26	1	13	1	0	2	0	8	0	3	0
Italy: First	78	0	45	33	40	2	17	19	0	3	11	14	14	4	8
Itasca	140	1	90	58	52	2	8	8	0	3	5	16	21	3	5
Blum	44	0	27	17	15	0	6	7	0	2	0	2	0	1	0
Kerens: First	240	0	124	116	49	1	8	8	0	5	11	0	28	2	4

WAXAHACHIE DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Pleasant Grove	123	0	56	67	29	1	20	13	0	8	6	12	6	8	2
Lakeside	135	0	78	59	85	0	0	68	0	12	24	8	31	0	10
MANSFIELD: Community of Hope	231	0	154	117	398	21	7	26	15	15	50	191	0	25	0
First	5,154	26	2,755	2,625	1,734	121	967	1,335	89	209	488	1,663	1,410	351	229
New Day *	0	0	0	0	0	0	0	0	0	0	2	0	4	0	6
Maypearl	115	0	67	59	44	0	26	35	0	5	1	15	13	6	0
Britton	66	0	47	24	30	0	4	7	0	4	1	8	20	2	2
Midlothian: First	1,373	9	764	634	348	18	340	40	20	71	26	196	60	98	72
Ovilla	482	0	255	229	150	4	53	22	4	25	10	26	8	33	6
Palmer: First	286	0	240	50	82	2	49	148	0	4	2	15	43	2	22
Pelham: Wesley Chapel	0	0	4	4	19	0	0	0	0	2	2	2	0	0	0
Brushie Prairie: St. Delight	0	0	1	3	14	0	0	0	0	1	0	0	0	0	0
New Beginnings	3	0	12	8	14	0	0	0	0	1	3	2	0	0	0
Red Oak	843	2	522	342	195	7	69	91	0	51	11	37	17	10	17
Richland	19	0	10	9	11	0	0	1	0	1	1	1	0	2	1
Sardis	178	3	108	73	39	0	0	0	0	5	3	3	0	8	0
Venus	173	0	101	75	37	1	0	0	0	1	3	8	0	0	6
Walt's Chapel	113	0	70	45	27	1	0	19	1	2	1	0	3	0	2
WAXAHACHIE: Bethel	128	0	65	63	62	3	2	33	0	8	2	14	0	10	10
Ferris Heights	405	1	238	168	93	1	66	187	0	23	20	20	42	5	8
First	1,322	0	784	545	372	6	17	12	0	43	42	129	75	40	80
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	17,095	59	9,978	7,696	5,606	242	1,893	2,562	173	654	801	2,676	1,958	790	609
LAST YEAR	16,814	24	9,932	7,624	5,584	291	2,045	2,709	149	884	568	1,843	2,458	1,049	565
CHANGE	16,882	59	9,852	7,609	5,567	242	1,893	2,562	173	847	799	2,662	1,958	786	607

* Uncharted

WAXAHACHIE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Alvarado: First	109	26	201	56	257	77	29	49	0	2	5	7	3	0	0
Bardwell	0	23	0	43	43	0	18	0	0	0	0	0	0	0	0
Ennis: Trinity	0	7	0	7	7	0	7	0	0	0	0	0	0	0	0
Blooming Grove	8	15	33	19	52	16	0	13	0	1	4	5	0	0	0
Dresden	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bristol	12	14	24	14	38	17	0	0	0	1	0	1	0	0	0
Cahill	14	0	16	2	18	5	0	0	0	0	0	0	0	0	0
CORSICANA: First	250	0	352	58	410	188	25	26	4	5	4	13	12	0	0
St. Andrew	6	15	7	23	30	6	8	0	0	1	2	3	0	0	0
St. Luke	25	25	48	37	85	30	25	45	2	1	3	6	0	1	13
Central	9	9	13	12	25	9	0	8	0	0	1	1	0	0	0
Wesley	14	25	21	29	50	14	6	8	0	1	2	3	0	0	0
Chatfield	5	6	7	6	13	5	2	0	0	0	0	0	0	0	0
Dawson	26	12	48	44	92	21	9	9	1	1	2	4	0	0	0
Tehuacana	16	18	23	25	48	14	8	8	2	0	2	4	0	0	0
Emhouse	16	5	28	8	36	13	5	0	0	5	0	5	0	2	17
ENNIS: Alliance of Faith	0	0	0	11	11	0	0	0	0	0	0	0	0	0	0
First	156	78	262	136	398	171	35	33	3	3	10	16	1	2	28
Eureka	15	0	18	1	19	12	1	0	0	0	0	0	0	0	0
Barry	0	0	2	0	2	0	0	0	0	0	0	0	0	0	0
Ferris: First	25	60	62	100	162	14	0	15	1	2	2	5	0	2	6
Frost	20	26	57	38	95	28	12	14	3	1	4	8	1	0	0
Grandview: First	22	0	53	16	69	36	0	18	0	1	0	1	0	0	0
HILLSBORO: First	60	90	124	106	230	70	45	0	3	2	1	6	0	1	11
Line Street	27	17	51	38	89	28	11	5	1	1	2	4	0	0	0
Covington	8	0	21	0	21	12	0	0	0	0	0	0	0	0	0
Italy: First	16	10	37	43	80	24	15	5	1	1	4	6	3	1	1
Itasca	15	9	37	40	77	21	24	0	2	1	1	4	6	0	0
Blum	6	5	11	5	16	8	0	0	0	0	0	0	0	0	0
Kerens: First	26	60	33	103	136	19	7	8	2	1	5	8	0	0	0

WAXAHACHIE DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 18a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Pleasant Grove	19	23	47	37	84	18	8	8	2	3	6	11	0	1	7
Lakeside	41	74	81	139	200	28	23	34	1	1	6	8	1	0	1
MANSFIELD: Community of Hope	0	70	231	120	351	187	55	50	0	1	4	5	0	0	0
First	587	512	2,790	2,639	5,429	805	400	750	7	3	24	34	152	5	175
New Day *	0	19	0	31	31	0	0	10	0	0	4	4	0	0	0
Maypearl	7	2	33	16	49	10	3	0	0	0	1	1	1	0	0
Britton	22	19	36	42	78	8	17	0	0	0	1	1	3	0	1
Midlothian: First	465	98	830	256	1,088	213	100	152	4	4	11	19	19	2	50
Ovilla	80	70	164	94	258	99	20	12	1	4	4	9	2	1	1
Palmer: First	2	34	23	101	124	16	6	0	1	2	4	7	0	0	0
Pelham: Wesley Chapel	7	7	11	9	20	14	0	5	0	0	3	3	0	0	0
Brushie Prairie: St. Delight	14	0	15	0	15	14	0	0	0	0	1	1	0	0	0
New Beginnings	14	0	17	3	20	14	0	0	0	0	0	0	0	0	0
Red Oak	65	28	163	73	236	87	49	15	3	4	7	14	4	0	0
Richland	11	4	15	6	21	10	5	0	1	1	1	3	0	0	0
Sardis	17	0	33	3	36	18	0	0	0	1	1	2	0	0	0
Venus	0	0	7	9	16	0	0	0	0	0	0	0	0	0	0
Watt's Chapel	12	8	14	12	26	8	0	0	0	0	1	1	1	0	0
WAXAHACHIE: Bethel	12	0	42	12	54	20	0	0	0	0	0	0	0	0	0
Ferris Heights	85	55	133	125	258	102	15	40	2	2	4	8	7	0	0
First	280	165	492	362	854	200	180	216	9	4	17	30	4	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,626	1,741	8,746	5,109	11,855	2,709	1,173	1,556	56	61	154	271	220	18	311
LAST YEAR	2,683	1,505	6,459	5,096	11,555	2,718	1,645	1,146	52	50	145	247	212	36	437
CHANGE	2,618	1,726	8,713	5,090	11,803	2,693	1,173	1,543	56	60	150	266	220	18	311

* Uncharted

WAXAHACHIE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Alvarado: First	15	591	40	1,465	35	1,952	0	0	1,998,000	176,000	141,791	0	0	100.67	53,159
Bardwell	0	0	0	0	0	0	0	0	250,000	30,000	25,000	0	0	100.00	2,920
Ennis: Trinity	0	0	0	0	0	0	0	0	276,000	84,000	0	0	0	100.00	2,798
Blooming Grove	0	0	0	0	1	100	1	6	634,000	150,000	82,306	0	0	100.00	10,828
Dresden	0	0	0	0	0	0	0	0	0	0	51,593	0	0	100.00	1,460
Bristol	0	0	0	0	0	0	1	15	175,000	0	32,179	0	0	100.00	2,798
Cahill	0	0	0	0	0	0	0	0	470,000	61,000	80,342	0	0	100.18	5,607
CORSICANA: First	0	0	90	6,796	30	15,384	1	34	9,402,653	309,000	790,645	162,167	0	100.00	92,954
St. Andrew	0	0	8	0	8	0	2	20	150,000	11,000	0	23,143	0	100.00	3,528
St. Luke	10	434	18	127	7	527	4	40	787,000	175,000	24,928	0	0	100.00	13,992
Central	0	0	4	0	0	0	1	9	805,000	147,000	18,000	0	0	100.00	5,962
Wesley	0	0	16	2,972	1	0	0	0	490,000	0	55,124	0	0	100.00	9,855
Chatfield	0	0	0	0	0	0	0	0	249,000	110,000	14,828	0	0	100.00	3,650
Dawson	0	0	11	171	6	250	2	35	701,000	138,000	35,585	0	0	100.00	10,950
Tehuacana	0	0	0	0	0	0	2	28	580,650	0	116,997	0	0	100.06	8,157
Emhouse	0	0	9	120	8	900	0	0	128,000	0	0	0	0	100.00	3,528
ENNIS: Alliance of Faith	0	0	12	0	0	0	0	0	182,000	0	0	0	0	100.00	3,285
First	28	0	49	0	50	0	10	450	3,750,000	245,000	32,000	710,000	0	100.00	60,834
Eureka	0	0	13	62	0	0	0	0	125,000	54,000	44,679	0	0	100.00	6,083
Barry	0	0	0	0	0	0	0	0	135,000	0	12,000	0	0	100.00	2,920
Ferris: First	9	1,006	15	2,323	16	554	9	211	1,416,000	132,000	59,000	0	0	100.00	20,562
Frost	0	0	8	250	6	0	3	50	560,700	98,700	77,633	0	0	100.00	8,517
Grandview: First	8	0	12	0	14	0	0	0	1,465,000	169,500	79,710	0	0	100.00	20,927
HILLSBORO: First	20	1,500	32	1,000	15	10,000	3	172	6,400,000	186,000	91,373	1,141,000	0	100.00	43,557
Line Street	0	0	0	0	0	0	3	18	392,000	96,000	22,000	0	0	100.00	10,950
Covington	0	0	0	0	0	0	0	0	234,000	0	125,000	0	0	100.00	5,718
Italy: First	0	0	19	850	3	0	2	22	530,000	153,000	41,665	0	0	100.00	8,152
Itasca	0	0	0	0	0	0	4	35	498,750	63,500	46,797	0	0	100.00	9,977
Blum	0	0	0	0	0	0	2	6	150,000	0	5,473	0	0	100.00	2,190
Kerens: First	0	0	0	0	5	1,600	6	61	439,000	53,100	46,480	0	0	100.00	12,775

WAXAHACHIE DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Pleasant Grove	6	0	8	50	6	250	4	19	450,000	0	121,077	0	0	100.03	3,894
Lakeside	0	0	0	0	2	640	6	36	1,093,000	260,000	81,433	187,394	0	100.00	18,615
MANSFIELD: Community of Hope	0	0	0	0	25	0	1	85	2,500,000	0	4,502	19,000,000	0	65.52	42,347
First	50	2,047	63	1,444	229	1,800	45	540	1,400,000	219,000	2,154,000	5,548,000	0	100.00	340,306
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
Maypearl	0	0	0	0	0	0	1	2	325,000	66,000	40,000	0	0	100.03	8,815
Britton	0	0	0	0	0	0	1	19	175,000	0	15,900	0	0	100.00	3,528
Midlothian: First	28	0	67	1,106	85	0	7	190	3,912,076	330,030	131,493	1,964,000	49,979	52.26	41,520
Ovilla	0	0	0	0	25	1,920	5	75	2,146,920	129,000	579,397	81,414	0	100.06	39,445
Palmer: First	0	0	0	0	30	8,200	3	26	744,000	16,000	192,500	0	0	100.00	25,794
Pelham: Wesley Chapel	0	0	4	56	0	0	0	0	63,000	0	0	0	0	100.00	608
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	0	45,000	0	0	0	0	100.00	484
New Beginnings	0	0	0	0	0	0	0	0	291,000	0	0	0	0	100.00	2,433
Red Oak	33	2,719	23	2,393	25	10,000	10	175	1,629,380	165,000	19,516	79,438	4,139	100.00	47,572
Richland	0	0	0	0	3	2,431	1	3	130,000	0	32,288	0	0	100.00	1,460
Sardis	8	0	14	0	8	0	0	0	225,000	100,000	54,235	0	0	100.00	6,813
Venus	0	0	1	0	6	0	0	0	545,000	0	0	0	0	100.00	4,380
Watt's Chapel	0	0	0	0	0	0	2	38	247,000	0	135,000	0	0	100.00	8,448
WAXAHACHIE: Bethel	0	0	0	0	3	0	0	0	417,000	90,000	0	0	0	100.00	6,892
Ferris Heights	18	200	19	955	8	6,106	5	96	1,800,000	116,000	122,551	39,404	0	100.00	25,185
First	28	408	33	950	75	2,230	22	260	6,549,760	256,543	234,644	443,283	0	100.00	99,036
Waxahachie District Office	0	0	0	0	0	0	0	0	0	230,000	159,527	0	0	0.00	3,644
TOTAL	261	8,905	588	23,092	735	64,854	169	2,778	58,261,899	4,619,373	6,231,191	29,379,243	54,118	96.63	1,175,614
LAST YEAR	416	10,723	582	21,673	765	59,848	167	2,858	71,920,148	4,716,373	5,322,523	13,419,774	31,591	98.63	1,105,175
CHANGE	261	8,905	588	23,092	734	64,754	168	2,772	57,627,899	4,469,373	6,148,885	29,379,243	54,118	-3.37	1,164,786

* Uncharted

WAXAHACHIE DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Alvarado: First	13,656	13,656	1,921	1,921	765	765	169	169	4,140	0	0	258	67	0	117	65
Bardwell	755	755	106	106	42	42	9	9	20	0	0	0	0	0	0	0
Ennis: Trinity	724	724	102	102	41	41	9	9	19	0	0	0	0	0	0	0
Blooming Grove	2,800	2,800	394	394	157	157	35	35	75	0	0	0	0	0	0	0
Dresden	378	378	53	53	21	21	5	5	10	0	0	0	0	0	0	0
Bristol	724	724	102	102	41	41	9	9	19	0	0	0	0	0	0	0
Cahill	1,447	1,447	204	204	81	81	18	18	139	0	25	50	15	10	20	20
CORSICANA: First	24,039	24,039	3,381	3,381	1,346	1,346	297	297	7,370	0	128	905	25	121	50	78
St. Andrew	912	912	128	128	51	51	11	11	24	0	0	0	0	0	0	72
St. Luke	3,618	3,618	509	509	203	203	45	45	97	0	0	23	0	0	13	19
Central	1,542	1,542	217	217	86	86	19	19	141	0	0	0	0	0	0	0
Wesley	2,549	2,549	358	358	143	143	32	32	68	0	10	65	0	67	14	14
Chatfield	944	944	133	133	53	53	12	12	25	0	11	30	0	20	0	0
Dawson	2,832	2,832	398	398	159	159	35	35	211	0	0	0	0	0	0	0
Tehuacana	2,108	2,108	297	297	118	118	26	26	195	0	5	462	5	5	9	0
Emhouse	912	912	128	128	51	51	11	11	24	0	0	0	0	0	0	52
ENNIS: Alliance of Faith	850	850	119	119	48	48	11	11	23	0	0	0	0	0	0	0
First	15,732	15,732	2,213	2,213	881	881	195	195	3,345	0	0	0	0	0	0	0
Eureka	1,573	1,573	221	221	88	88	19	19	42	0	0	0	0	0	0	0
Barry	755	755	106	106	42	42	9	9	20	0	0	0	0	0	0	0
Ferris: First	5,318	5,318	748	748	298	298	66	66	162	0	75	110	70	85	70	20
Frost	2,203	2,203	310	310	123	123	27	27	59	0	0	0	0	0	0	0
Grandview: First	5,412	5,412	761	761	303	303	67	67	145	0	0	0	0	0	0	0
HILLSBORO: First	11,264	11,264	1,584	1,584	631	631	139	139	995	0	0	0	0	0	0	0
Line Street	2,832	2,832	398	398	159	159	35	35	196	0	0	0	0	0	0	0
Covington	1,479	1,479	208	208	83	83	18	18	75	0	6	3	10	0	27	14
Italy: First	2,108	2,108	297	297	118	118	26	26	56	0	0	0	0	0	0	0
Itasca	2,579	2,579	363	363	145	145	32	32	69	0	0	0	0	0	0	0
Blum	566	566	80	80	32	32	7	7	30	0	0	15	0	0	0	0
Karens: First	3,304	3,304	465	465	185	185	41	41	88	0	0	0	0	30	30	0

WAXAHACHIE DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Pleasant Grove	1,007	1,007	142	142	56	56	12	13	27	0	0	0	0	125	25	0
Lakeside	4,614	4,614	677	677	270	270	60	60	2,219	0	0	0	0	0	148	0
MANSFIELD: Community of Hope	12,806	12,808	1,801	1,075	717	717	158	158	1,889	0	0	0	0	0	0	0
First	88,007	88,007	12,378	12,378	4,929	4,929	1,088	1,088	49,976	0	100	1,000	100	100	100	100
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	1,762	1,762	248	248	97	97	21	21	47	0	0	0	0	0	0	0
Britton	912	912	128	128	51	51	11	11	24	0	0	0	0	0	0	0
Midlothian: First	20,546	2,000	2,890	0	1,151	0	254	254	225	0	0	0	0	0	25	50
Ovilla	10,194	10,194	1,433	1,433	571	571	128	126	1,139	0	35	250	175	175	0	0
Palmer: First	8,670	6,670	938	938	374	374	82	82	179	0	0	0	0	0	0	25
Pelham: Wesley Chapel	157	157	22	22	9	9	2	2	4	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	126	126	18	18	7	7	2	2	2	0	0	0	0	0	0	0
New Beginnings	629	629	89	89	35	35	8	8	17	0	0	0	0	0	0	0
Red Oak	12,303	12,303	1,730	1,730	689	689	152	152	590	0	0	758	0	0	472	45
Richland	378	376	53	53	21	21	5	5	2	10	0	0	0	0	0	0
Sardis	1,762	1,762	248	248	99	99	22	22	47	0	0	0	0	0	0	0
Venus	1,133	1,133	159	159	63	63	14	14	0	0	0	0	0	0	0	0
Watt's Chapel	1,668	1,668	235	235	93	93	21	21	505	0	0	0	0	0	0	0
WAXAHACHIE: Bethel	1,731	1,731	243	243	97	97	21	21	96	0	0	0	0	0	0	0
Ferris Heights	6,513	6,513	916	916	365	365	81	81	1,782	0	211	43	16	27	32	63
First	25,612	25,612	3,602	3,602	1,434	1,434	317	317	1,326	0	243	245	0	298	162	164
Waxahachie District Office	0	1,265	0	0	0	1,151	0	0	0	0	0	0	0	0	0	0
TOTAL	314,645	297,364	44,254	40,638	17,622	17,622	3,891	3,892	77,978	10	849	4,217	483	1,063	1,314	811
LAST YEAR	289,405	289,357	42,020	41,274	16,728	16,728	3,697	3,697	127,054	30	1,156	3,338	1,049	471	1,681	1,521
CHANGE	311,845	294,564	43,660	40,244	17,465	17,465	3,856	3,857	77,903	10	849	4,217	483	1,063	1,314	811

* Uncharted

WAXAHACHIE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
ChurchName	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Alvarado: First	0	312	0	0	130	0	2,178	46	581	0	29	805	1,547	1,593
Bardwell	0	0	0	0	0	0	60	3	13	0	2	45	86	88
Ennis: Trinity	0	0	0	0	0	0	2,420	2	12	0	2	43	82	84
Blooming Grove	0	0	0	0	0	0	300	9	46	0	6	165	317	327
Dresden	0	0	0	0	0	0	405	1	6	0	1	22	43	44
Bristol	0	0	0	0	0	0	0	2	12	0	2	43	82	84
Cahill	10	10	0	10	10	0	360	5	34	0	3	85	164	169
CORSICANA: First	50	50	100	50	50	0	1,895	81	398	9,751	51	1,418	2,724	2,804
St. Andrew	0	0	0	0	0	0	12,240	3	15	0	2	54	103	106
St. Luke	25	40	14	10	19	0	934	12	60	0	8	213	410	422
Central	0	0	0	0	0	0	170	5	26	0	3	91	175	180
Wesley	0	29	29	0	11	0	60	9	42	0	5	150	289	297
Chatfield	0	20	15	0	0	0	0	3	16	0	2	56	107	110
Dawson	0	0	0	0	0	143	210	10	47	0	6	167	321	330
Tehuacana	5	0	10	0	0	0	270	7	40	600	4	124	239	246
Emhouse	0	0	0	0	0	0	45	3	15	0	2	54	103	106
ENNIS: Alliance of Faith	0	0	0	0	0	0	120	3	14	0	2	50	96	99
First	0	0	134	0	0	0	2,540	53	261	0	34	928	1,783	1,835
Eureka	0	0	0	0	0	0	240	5	26	0	3	93	178	184
Barry	0	0	0	0	0	0	60	3	13	0	2	45	86	88
Ferris: First	0	75	50	20	20	0	625	17	88	0	10	314	803	620
Frost	0	0	0	0	0	0	130	7	36	0	5	130	250	257
Grandview: First	0	0	100	0	0	0	260	18	90	0	12	319	813	631
HILLSBORO: First	0	0	0	0	0	0	1,270	38	187	0	24	664	1,276	1,314
Line Street	0	0	0	0	0	0	0	10	47	0	6	167	321	330
Covington	3	18	0	0	0	0	60	5	24	0	3	87	168	172
Italy: First	0	0	0	0	0	0	0	7	35	0	4	124	239	246
Itasca	0	0	0	0	0	0	180	9	43	0	6	152	292	301
Blum	0	0	0	30	9	0	60	2	9	125	1	33	64	66
Kerens: First	0	0	0	0	0	0	160	11	55	0	6	195	374	385

WAXAHACHIE DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Pleasant Grove	0	0	130	0	0	0	150	3	17	0	2	59	114	117
Lakeside	0	0	100	0	0	0	1,300	16	79	0	9	284	546	562
MANSFIELD: Community of Hope	0	0	0	0	0	0	1,870	43	212	0	27	575	1,451	1,149
First	100	100	0	100	100	0	925	298	1,458	0	188	5,190	9,972	10,265
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	0	0	0	0	0	0	180	8	29	448	4	104	200	208
Britton	0	0	0	0	0	0	90	3	15	0	2	54	103	106
Midlothian: First	0	0	0	0	0	0	900	71	340	0	44	0	2,326	0
Ovilla	25	125	25	25	0	0	2,420	35	194	0	22	601	1,155	1,189
Palmer: First	0	0	0	0	0	0	300	23	110	0	14	393	756	778
Pelham: Wesley Chapel	0	0	0	0	0	0	0	1	3	0	1	9	18	18
Brushie Prairie: St. Delight	0	0	0	0	0	0	0	1	2	0	1	7	14	15
New Beginnings	0	0	0	0	0	0	0	2	10	100	1	37	72	73
Red Oak	0	0	5	0	0	0	405	42	204	0	26	725	1,394	1,436
Richland	0	0	0	0	0	0	300	1	5	0	1	22	43	44
Sardis	0	0	0	0	0	0	15	6	29	0	4	104	200	206
Venus	0	0	0	0	0	0	0	4	19	0	2	67	128	132
Watt's Chapel	0	0	0	0	0	0	480	6	28	0	4	98	189	195
WAXAHACHIE: Bethel	0	0	0	0	0	0	1	6	29	0	4	102	196	202
Ferris Heights	0	0	80	0	44	0	980	22	108	0	14	384	738	760
First	184	287	309	0	457	0	2,137	88	424	5,000	55	1,511	2,902	2,987
Waxahachie District Office	0	0	0	0	0	0	60	0	0	0	0	0	0	0
TOTAL	382	1,066	1,101	245	850	143	39,785	1,066	5,606	16,024	671	17,182	35,654	33,960
LAST YEAR	447	1,315	9,264	288	1,964	184	24,384	996	5,136	31,753	632	17,606	33,503	32,775
CHANGE	382	1,066	1,101	245	850	143	39,485	1,057	5,560	16,024	665	16,997	35,337	33,633

* Uncharted

WAXAHACHIE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Alvarado: First	0	636	205	928	459	87,060	152	152	5,085	433	4,223	8,798	5,742	5,742	3,753	3,753
Bardwell	0	0	0	13	24	0	8	8	281	24	234	0	317	317	208	208
Ennis: Trinity	0	0	0	12	23	0	8	8	269	23	224	0	303	303	199	199
Blooming Grove	0	0	0	47	89	2,467	31	31	1,043	89	866	4,144	1,177	1,177	770	770
Dresden	0	0	0	6	12	1,360	4	4	141	12	117	600	158	158	104	104
Bristol	0	0	0	12	23	1,350	6	8	269	23	224	0	304	304	199	199
Cahill	10	10	60	34	46	0	16	16	539	46	447	0	609	609	398	398
CORSICANA: First	50	50	25	401	764	1,150	267	267	6,952	762	7,434	12,726	10,108	10,108	6,607	6,607
St. Andrew	0	0	0	15	29	791	10	10	340	29	284	1,732	384	384	251	251
St. Luke	0	32	23	60	115	2,128	40	40	1,347	115	1,119	5,951	1,521	1,521	995	995
Central	0	0	0	26	49	316	17	17	574	49	477	1,969	648	648	424	424
Wesley	0	88	0	43	81	1,173	28	28	949	81	789	3,103	1,072	1,072	701	701
Chatfield	0	101	11	16	30	555	10	10	352	30	290	1,268	397	397	259	259
Dawson	0	0	0	0	90	687	31	31	1,055	90	875	5,119	1,191	1,191	778	778
Tehuacana	0	0	5	35	67	405	23	23	785	67	654	2,797	886	886	579	579
Emhouse	0	0	70	15	29	152	10	10	340	29	284	737	384	384	251	251
ENNIS: Alliance of Faith	0	0	0	14	27	0	9	9	316	27	263	0	357	357	234	234
First	0	325	5	263	800	1,100	175	175	5,859	499	4,863	16,521	6,615	6,615	4,324	4,324
Eureka	0	0	25	26	50	783	17	17	586	50	487	3,177	662	662	432	432
Barry	0	0	0	13	24	0	8	8	281	24	233	1,440	318	318	208	208
Ferris: First	100	100	70	89	169	637	59	59	1,980	169	1,644	6,258	2,236	2,236	1,462	1,462
Frost	0	0	0	37	70	125	25	25	820	70	881	3,775	926	926	605	605
Grandview: First	0	0	0	90	172	2,509	60	60	2,015	172	1,674	8,163	2,276	2,276	1,488	1,488
HILLSBORO: First	0	0	35	0	358	1,200	126	126	4,195	357	3,484	9,437	4,736	4,736	3,096	3,096
Line Street	0	0	0	47	90	721	31	31	1,055	90	875	5,980	1,191	1,191	778	778
Covington	0	0	3	0	47	350	16	16	553	47	457	2,250	622	622	406	406
Italy: First	0	0	0	35	67	200	23	23	785	67	654	7,929	886	886	579	579
Itasca	0	0	0	43	82	2,391	29	29	961	82	798	0	1,085	1,085	709	709
Blum	0	0	0	10	33	224	6	6	211	18	175	0	238	238	157	157
Kerens: First	0	0	0	55	105	0	37	37	1,230	105	1,022	7,496	1,389	1,389	908	908

WAXAHACHIE DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claiments/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Pleasant Grove	0	0	0	17	32	0	11	11	375	32	311	1,632	423	423	277	277
Lakeside	0	0	100	500	34,573	32,225	53	53	1,793	153	1,489	6,884	2,024	2,024	1,323	1,323
MANSFIELD: Community of Hope	0	0	0	214	407	16,606	142	142	4,769	406	3,633	7,433	5,385	3,771	3,520	3,520
First	100	300	100	1,468	5,321	539,828	978	978	32,773	2,790	27,216	26,071	37,004	37,004	24,189	24,189
New Day *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Maypearl	0	0	0	29	56	600	20	20	656	58	545	3,852	741	741	484	484
Britton	0	0	0	15	29	425	12	12	340	29	282	1,537	384	384	251	251
Midlothian: First	0	0	0	0	653	11,028	228	0	2,000	651	500	15,037	8,639	8,639	5,647	5,647
Ovilla	0	40	50	170	324	4,364	113	113	3,798	323	3,153	8,919	4,287	4,287	2,802	2,802
Palmer: First	0	25	0	111	212	0	76	76	2,484	211	2,063	8,962	2,805	2,805	1,833	1,833
Pelham: Wesley Chapel	0	0	0	3	5	0	2	2	59	5	48	0	66	66	43	43
Brushie Prairie: St. Delight	0	0	0	2	4	0	1	1	47	4	36	0	53	53	35	35
New Beginnings	0	0	0	11	20	0	7	7	234	20	195	0	265	265	173	173
Red Oak	0	30	0	0	391	7,577	137	137	4,581	390	3,805	10,175	5,173	5,173	3,381	3,381
Richland	0	0	0	8	12	792	4	4	141	12	117	280	159	159	104	104
Sardis	0	0	0	29	58	0	20	20	656	53	545	2,087	741	741	484	484
Venus	0	0	0	0	36	150	13	13	422	38	350	1,012	476	476	311	311
Watt's Chapel	0	335	0	28	53	1,455	19	19	621	53	513	0	701	701	458	458
WAXAHACHIE: Bethel	0	0	0	29	55	0	19	19	644	54	535	4,804	728	728	476	476
Ferris Heights	0	20	12	201	257	1,200	72	72	2,425	208	2,014	8,711	2,739	2,739	1,790	1,790
First	0	1,102	15	497	4,055	6,885	284	284	9,538	812	7,921	17,047	10,769	10,769	7,040	7,040
Waxahachie District Office	0	0	0	0	0	0	0	228	1,000	0	0	0	0	0	0	0
TOTAL	260	3,194	814	5,715	50,575	732,969	3,495	3,495	112,522	9,975	91,122	241,813	132,300	130,886	88,483	86,483
LAST YEAR	1,635	21,899	767	7,917	10,130	531,824	3,255	3,255	100,994	9,440	89,042	276,085	127,049	123,219	81,175	78,963
CHANGE	260	3,194	814	5,888	50,486	730,502	3,464	3,464	111,479	9,886	90,256	237,669	131,123	129,509	85,713	85,713

* Uncharted

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Alvarado: First	1,546	1,546	260	260	9,136	1,283	48,500	0	6,000	0	7,000	0	2,844	0
Bardwell	85	85	14	14	505	71	4,800	0	0	0	0	0	0	0
Ennis: Trinity	82	82	14	14	484	68	2,400	0	0	0	0	0	0	0
Blooming Grove	317	317	53	53	1,874	263	31,624	0	0	0	2,115	0	2,396	0
Dresden	43	43	7	7	253	35	5,733	0	0	0	0	0	150	0
Bristol	82	82	14	14	483	68	7,200	0	0	0	0	0	0	0
Cahill	164	164	28	28	968	136	9,135	0	14,495	0	0	0	0	0
CORSICANA: First	2,723	2,723	457	457	16,083	2,258	60,876	0	11,700	0	3,999	0	9,924	0
St. Andrew	103	103	17	17	610	86	8,034	0	2,000	0	0	0	0	0
St. Luke	410	410	69	69	2,421	340	29,200	0	6,000	0	2,400	0	0	0
Central	174	174	29	29	1,032	145	9,500	0	0	0	2,400	0	0	0
Wesley	288	288	48	48	1,705	239	14,037	0	0	0	3,750	0	0	0
Chatfield	107	107	18	18	632	89	12,145	0	0	0	0	0	0	0
Dawson	320	320	54	54	1,895	266	27,300	0	0	0	2,779	0	0	0
Tehuacana	239	239	40	40	1,410	198	16,272	0	0	0	1,644	0	0	0
Emhouse	103	103	17	17	610	86	7,361	0	0	0	0	0	0	0
ENNIS: Alliance of Faith	96	96	16	16	566	80	6,315	0	0	0	644	0	0	0
First	1,781	1,781	299	299	10,526	1,478	69,900	17,616	0	10,000	7,200	167	0	0
Eureka	178	178	30	30	1,053	148	21,441	0	0	0	1,039	0	0	0
Barry	85	85	14	14	505	71	9,600	0	0	0	141	0	0	0
Ferris: First	602	602	101	101	3,558	500	33,376	0	0	0	3,600	0	3,024	0
Frost	249	249	42	42	1,474	207	20,976	0	0	0	0	0	0	0
Grandview: First	612	612	103	103	3,621	508	30,400	0	6,600	0	5,000	0	0	0
HILLSBORO: First	1,275	1,275	214	214	7,536	1,059	36,539	9,317	9,633	0	5,198	0	8,352	2,029
Line Street	320	320	54	54	1,895	266	33,290	0	0	0	6,400	0	2,026	0
Covington	167	167	28	28	989	139	15,185	0	0	0	0	0	998	0
Italy: First	239	239	40	40	1,410	198	22,172	0	644	0	129	0	0	0
Itasca	292	292	49	49	1,726	242	9,111	0	6,800	0	3,300	0	2,520	0
Blum	64	64	11	11	379	53	3,300	0	1,500	0	1,200	0	0	0
Kerens: First	374	374	63	63	2,210	311	15,872	0	8,840	0	6,000	0	350	0

WAXAHACHIE DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash ACowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Pleasant Grove	114	114	19	19	674	96	9,578	0	0	0	0	0	200	0
Lakeside	545	545	92	92	3,221	452	21,550	0	10,000	0	5,087	0	7,761	0
MANSFIELD: Community of Hope	1,449	1,449	244	244	4,589	1,204	22,000	0	26,000	0	18,000	0	0	0
First	9,960	9,960	1,674	1,674	58,882	8,270	82,681	53,990	13,249	64,100	1,985	3,987	32,464	8,100
New Day *	0	0	0	0	0	0	41,600	0	10,400	0	0	0	0	0
Maypearl	199	199	34	34	1,179	166	25,680	0	0	0	0	0	0	0
Britton	103	103	17	17	610	86	10,250	0	0	0	0	0	0	0
Midlothian: First	2,325	2,325	391	391	13,747	1,930	42,958	30,626	24,000	2,400	1,569	0	7,177	9,391
Ovilla	1,154	1,154	194	194	6,821	958	56,684	0	2,717	0	7,650	0	7,904	0
Palmer: First	755	755	127	127	4,463	627	37,133	0	5,100	0	7,000	0	3,024	0
Pelham: Wesley Chapel	18	18	3	3	105	14	1,977	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	14	14	2	2	84	11	1,977	0	0	0	0	0	0	0
New Beginnings	71	71	12	12	421	59	6,650	0	0	0	0	0	480	0
Red Oak	1,392	1,392	234	234	8,231	1,158	44,442	0	8,000	0	4,000	0	9,552	0
Richland	43	43	7	7	253	35	6,000	0	0	0	425	0	1,200	0
Sardis	199	199	34	34	1,179	166	18,200	0	0	0	4,800	0	0	0
Venus	128	128	22	22	758	107	15,200	0	0	0	0	0	0	0
Watt's Chapel	189	189	32	32	1,116	156	17,700	0	0	0	1,420	0	0	0
WAXAHACHIE: Bethel	196	196	33	33	1,158	163	29,886	0	0	0	457	0	0	0
Ferris Heights	737	737	124	124	4,358	612	34,935	0	4,200	0	500	0	0	0
First	2,899	2,899	487	487	17,136	2,406	55,807	0	10,000	0	6,800	0	15,924	0
Waxahachie District Office	0	0	0	25	0	0	0	0	0	0	0	0	0	0
TOTAL	35,610	35,610	5,985	6,010	206,536	29,585	1,204,480	111,549	185,878	76,500	125,629	4,154	118,270	19,520
LAST YEAR	31,399	31,399	6,975	6,957	185,732	26,334	1,111,214	87,593	185,056	99,638	125,483	7,897	118,913	15,784
CHANGE	35,293	35,293	5,932	5,957	204,662	29,302	1,172,856	111,549	185,876	76,500	123,514	4,154	115,874	19,520

* Uncharted

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Alvarado: First	0	107,872	19,202	58,308	0	49,460	1,681	456,945
Bardwell	0	6,000	640	7,450	0	0	0	21,903
Ennis: Trinity	0	0	0	11,789	0	0	0	19,438
Blooming Grove	0	0	1,744	24,463	0	4,915	0	85,118
Dresden	0	0	0	1,683	0	206	0	11,613
Bristol	450	4,324	322	3,353	0	0	0	19,828
Cahill	0	4,925	3,000	9,000	0	0	0	46,955
CORSICANA: First	0	205,885	29,371	162,186	45,000	116,818	4,501	778,239
St. Andrew	0	0	533	5,727	4,638	0	224	39,558
St. Luke	0	8,012	1,922	19,522	0	13,939	680	105,055
Central	0	1,625	100	10,277	0	6,753	0	39,239
Wesley	0	4,445	2,573	21,446	0	604	437	61,921
Chatfield	0	0	1,452	6,806	0	1,239	0	27,364
Dawson	0	0	1,877	15,494	0	0	244	85,014
Tehuacana	0	3,970	1,273	16,910	0	0	0	53,034
Emhouse	0	2,300	1,000	6,570	0	0	180	22,034
ENNIS: Alliance of Faith	0	1,200	0	7,000	0	0	0	18,601
First	0	82,270	36,743	98,473	170,158	4,000	0	581,894
Eureka	0	0	3,242	5,573	0	85	372	42,126
Barry	0	0	253	4,950	0	0	0	19,397
Ferris: First	0	12,344	6,848	41,366	0	38,685	1,010	169,451
Frost	0	0	1,000	16,050	0	0	330	50,999
Grandview: First	0	31,096	5,199	38,704	213,905	7,481	0	368,579
HILLSBORO: First	0	443,261	6,460	104,188	148,000	19,444	1,600	850,513
Line Street	0	4,620	1,738	15,269	0	4,562	0	85,799
Covington	0	4,800	720	8,744	0	0	0	38,984
Italy: First	0	213	2,351	10,255	0	3,787	769	56,692
Itasca	0	3,840	2,873	18,769	0	2,441	0	62,314
Blum	0	0	0	3,933	0	0	0	12,641
Kerens: First	0	7,847	2,310	15,267	0	0	0	77,140

WAXAHACHIE DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Pleasant Grove	0	0	5,635	12,628	0	6,626	0	40,865
Lakeside	0	32,038	11,066	35,045	34,406	11,960	0	265,424
MANSFIELD: Community of Hope	0	138,216	24,301	70,329	132,000	0	0	501,215
First	0	1,061,452	237,183	395,711	749,786	95,780	1,186	3,765,152
New Day *	0	400	4,865	7,752	0	0	0	65,017
Maypearl	0	0	1,812	8,411	0	4,886	0	52,740
Britton	0	0	2,161	5,029	0	0	0	23,059
Midlothian: First	0	163,928	29,756	97,295	168,533	9,612	1,106	657,138
Ovilla	0	56,083	17,860	90,852	27,724	44,186	0	369,042
Palmer: First	0	30,115	6,255	23,195	0	0	0	145,218
Pelham: Wesley Chapel	0	0	0	930	0	0	56	3,578
Brushie Prairie: St Delight	0	0	0	980	0	0	0	3,445
New Beginnings	0	0	0	0	0	0	0	9,691
Red Oak	0	111,353	11,447	42,108	53,798	2,058	1,060	353,447
Richland	0	2,500	315	2,500	0	2,150	0	17,940
Sardis	0	0	2,069	16,763	0	0	0	50,823
Venus	0	0	0	12,143	0	0	0	32,885
Watt's Chapel	0	0	726	7,500	0	660	0	37,259
WAXAHACHIE: Bethel	0	0	1,750	10,679	0	0	0	54,394
Ferris Heights	0	52,593	10,528	17,958	2,005	6,110	596	168,082
First	48,838	337,572	59,697	173,552	49,796	3,243	2,594	902,440
Waxahachie District Office	0	0	0	0	0	0	0	3,729
TOTAL	48,288	2,927,099	562,174	1,800,885	1,799,749	461,870	18,626	11,812,973
LAST YEAR	48,340	2,329,199	581,592	1,719,956	1,622,655	823,094	20,102	11,028,085
CHANGE	49,288	2,927,099	560,430	1,778,422	1,799,749	456,955	18,628	11,727,855

* Uncharted

WAXAHACHIE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Alvarado: First	234	277,011	44,775	5,184	341	0	3,493	8,690	339,494	7,467	25,415	7,894	40,776	0	0	0	0
Bardwell	0	0	0	47,126	0	0	0	0	47,126	0	0	0	0	0	0	0	0
Ennis: Trinity	0	0	9,881	2,843	0	0	0	0	12,724	0	0	0	0	0	0	0	0
Blooming Grove	76	4,822	61,148	7,723	3,434	0	0	8,707	85,834	0	0	0	0	0	0	0	0
Dresden	11	0	15,609	0	1,326	0	0	0	16,935	0	0	0	0	0	0	0	0
Bristol	0	0	29,683	0	114	0	150	0	29,947	0	0	0	0	0	0	0	0
Cahill	0	0	96,083	1,000	214	0	0	0	97,297	0	0	0	0	0	0	0	0
CORSICANA: First	249	615,008	50,245	7,064	17,868	0	2,650	21,561	714,396	0	17,751	120,126	137,877	0	0	0	0
St. Andrew	25	0	27,466	1,274	154	0	0	0	28,894	0	0	0	0	0	0	0	0
St. Luke	83	0	84,781	259	381	0	580	2,000	88,001	0	3,000	0	3,000	0	0	0	0
Central	25	0	22,185	0	9,000	0	7,475	3,154	41,814	0	0	0	0	0	0	0	0
Wesley	30	0	46,732	3,001	2,251	0	5,100	6,501	63,585	0	970	0	970	0	0	0	0
Chatfield	16	0	25,436	1,167	128	0	60	0	26,791	0	145	0	145	0	0	0	0
Dawson	0	0	66,887	354	3,037	0	919	3,882	75,059	0	2,050	0	2,050	0	0	0	0
Tehuacana	0	0	42,853	0	346	0	1,395	11,650	56,244	0	0	0	0	0	0	0	0
Emhouse	18	0	25,700	1,048	0	0	0	6,904	33,652	0	200	0	200	0	0	0	0
ENNIS: Alliance of Faith	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,000
First	121	328,707	121,652	6,709	0	0	2,895	135,000	594,963	110,000	2,500	1,500	114,000	0	0	0	0
Eureka	31	0	41,375	2,472	694	0	7,070	460	52,071	0	200	0	200	0	0	0	0
Barry	0	0	12,013	2,047	0	0	0	6,120	20,180	0	0	0	0	0	0	0	0
Ferris: First	0	0	150,867	1,927	124	0	150	16,835	169,903	0	1,800	0	1,800	0	0	0	0
Frost	45	0	55,847	1,602	2,258	0	0	12,450	72,157	0	0	0	0	0	0	0	0
Grandview: First	39	107,473	50,193	5,970	96	0	3,973	17,931	185,636	0	203,185	3,801	206,986	0	0	0	0
HILLSBORO: First	191	296,234	58,896	22,410	5,000	0	6,157	8,000	394,697	34,504	10,000	14,193	58,697	0	0	0	0
Line Street	35	0	71,609	6,867	75	0	0	16,690	95,241	0	1,250	0	1,250	0	0	0	0
Covington	14	0	18,240	14,116	4,015	0	0	15,766	52,137	0	0	0	0	0	0	0	0
Italy: First	32	32,767	15,510	3,881	0	0	0	7,011	59,169	0	0	0	0	1,600	0	0	1,600
Itasca	0	0	53,000	5,350	590	0	50	8,675	67,665	0	385	0	385	0	0	0	0
Blum	10	0	10,918	0	0	0	0	1,797	12,715	0	0	0	0	0	0	0	0
Kerens: First	0	0	59,669	0	51	0	0	10,194	69,914	9,304	3,970	0	13,274	0	0	0	0

WAXAHACHIE DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Pleasant Grove	0	0	28,218	0	0	0	650	3,633	32,501	13,161	1,282	0	14,463	0	0	0	0
Lakeside	79	94,141	76,767	3,300	0	0	550	12,300	187,058	8,925	325	65,385	74,635	0	0	0	0
MANSFIELD: Community of Hope	322	0	447,333	175	430	0	150	0	448,088	0	0	0	0	0	0	0	0
First	1,539	1,657,880	1,252,508	51,625	0	0	693	802,446	3,765,152	308,642	104,865	0	413,507	0	0	0	0
New Day *	2	3,477	2,334	1,723	0	0	0	5,660	13,194	0	0	0	0	0	0	14,000	14,000
Maypearl	0	34,375	0	2,631	849	0	4,200	9,896	51,951	0	1,176	0	1,176	0	0	0	0
Britton	0	0	21,442	0	0	0	2,800	908	25,150	0	0	0	0	0	0	0	0
Midlothian: First	82	463,109	121,164	9,216	2,916	0	10,615	41,758	648,778	13,220	3,774	0	16,994	0	0	0	0
Ovilla	55	230,000	95,000	5,000	2,197	0	2,000	23,390	357,587	0	1,720	114,264	115,984	0	0	0	0
Palmer: First	110	43,260	95,268	8,235	308	0	0	17,000	164,071	0	35,000	0	35,000	0	0	0	0
Pelham: Wesley Chapel	8	2,500	5,500	0	0	0	0	0	8,000	0	0	0	0	0	0	0	0
Brushie Prairie: St. Delight	14	2,677	0	0	0	0	0	0	2,677	0	0	0	0	0	0	0	0
New Beginnings	0	5,229	201	0	0	0	0	0	5,430	0	0	6,364	6,364	0	0	0	0
Red Oak	137	213,396	103,550	37,464	123	D	3,126	32,221	389,880	0	812	0	812	0	0	0	0
Richland	19	0	19,351	0	500	D	0	11,666	31,517	0	0	0	0	0	0	0	0
Sardis	0	0	43,126	4,085	0	0	885	14,135	62,231	0	75	0	75	0	0	0	0
Venus	34	0	28,391	0	0	0	0	3,300	31,691	0	0	0	0	0	0	0	0
Watt's Chapel	0	0	37,000	729	22,810	0	0	0	60,539	0	0	11,000	11,000	0	0	0	0
WAXAHACHIE: Bethel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ferris Heights	120	151,289	23,484	7,628	1,420	0	1,645	21,866	207,332	0	54,968	0	54,968	0	0	0	0
First	485	613,417	156,695	12,634	551	D	17,206	44,736	845,239	0	11,507	0	11,507	0	0	0	0
Waxahachie District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	4,291	5,176,772	3,926,585	295,839	83,601	0	86,637	1,372,873	10,942,307	505,243	488,325	344,527	1,338,095	1,600	0	23,000	24,600
LAST YEAR	4,361	4,330,759	4,797,269	319,707	107,041	93,000	87,427	421,542	10,156,745	587,119	753,116	164,099	1,504,334	678	0	37,000	37,678
CHANGE	4,215	5,171,950	3,865,437	288,116	80,167	0	86,637	1,364,166	10,856,473	505,243	488,325	344,527	1,338,095	1,600	0	23,000	24,600

* Uncharted

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Acton	1,950	21	2	37	54	35	7	14	2	22	1,984	5	1	13	1	0
Ateco	1,647	38	0	44	12	0	2	0	5	6	1,728	2	0	1	0	0
Bethesda	236	3	0	0	2	0	0	0	0	2	239	0	0	2	0	0
Brock	184	0	0	10	26	0	0	0	0	1	219	1	0	1	0	0
Cedar Springs	36	0	0	0	0	0	0	0	0	0	36	0	0	0	0	0
CLEBURNE: First	723	23	4	21	17	8	0	4	7	10	759	6	6	30	0	0
St. Mark	432	2	0	3	1	1	3	11	1	8	414	0	0	0	0	0
Resurrection (formerly St. Paul)	124	0	0	0	0	124	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	171	1	0	0	0	13	7	0	0	3	149	0	0	0	0	0
Cresson	25	2	0	0	0	0	0	0	0	3	24	0	0	0	0	0
Glen Rose	643	8	0	12	7	0	0	2	0	6	662	0	0	8	0	0
Godley	303	3	0	1	2	12	0	12	0	3	282	0	0	1	2	2
Gordon	135	1	0	1	5	4	0	3	2	2	131	0	0	0	0	0
Santo	25	0	0	0	0	0	0	0	3	0	22	0	0	0	0	0
GRAHAM: First	846	13	2	10	15	35	10	7	0	10	824	1	0	5	1	0
Salem-Crestview	141	0	0	0	0	0	0	2	0	3	136	0	0	0	0	0
Murray	21	0	0	0	0	0	0	0	0	0	21	0	0	1	0	0
Tonk Valley	32	0	0	0	0	0	0	2	0	1	29	0	0	0	0	0
GRANBURY: First	1,255	23	14	28	25	0	3	13	0	22	1,307	2	0	12	0	2
Temple Hall	42	0	0	0	0	0	1	0	0	2	39	0	0	0	0	0
Holder's Chapel	105	0	0	2	1	15	0	0	0	1	92	0	0	0	0	0
Millsap	43	0	0	3	2	0	0	0	0	0	48	0	0	0	0	0
Hudson Oaks Light of the World *	42	6	0	6	2	0	0	0	0	1	55	0	0	0	2	0
Kopperl	88	3	0	0	0	0	0	0	0	3	88	0	0	0	0	0
Rio Vista	60	8	0	0	0	0	4	4	0	4	56	0	0	3	0	0

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
MINERAL WELLS: Central	91	0	0	1	0	0	0	0	0	5	87	0	0	0	0	0
Graford	38	0	0	0	0	0	0	0	0	1	37	0	0	0	0	0
First	519	7	8	3	1	0	0	9	0	8	521	0	3	5	2	1
Newcastle	145	0	0	1	1	0	0	0	0	4	143	0	0	0	0	0
Jean	40	0	0	2	0	0	0	0	0	2	40	0	0	0	0	0
Olney	442	3	0	6	2	0	0	3	0	5	445	0	2	4	0	0
Palo Pinto	33	0	0	0	0	0	0	0	0	0	33	0	0	1	0	0
Strawn	58	2	0	0	0	0	0	0	0	1	59	0	0	1	0	0
Poolville	123	1	0	5	4	0	0	1	0	4	128	0	0	1	0	0
Silver Creek	363	4	0	6	16	191	0	1	1	3	193	0	0	3	0	0
Springtown	485	7	0	9	3	0	0	1	0	2	501	0	0	3	0	0
Tolar	134	0	0	0	1	0	0	0	0	1	134	0	0	1	0	0
Waples	85	0	0	1	0	0	0	0	0	1	85	0	0	0	0	0
Walnut Springs	150	0	0	0	0	11	0	0	0	0	139	0	0	0	0	0
WEATHERFORD: Bethel	114	0	8	2	1	0	0	4	0	2	119	0	0	0	0	0
Calvary	45	0	0	1	0	0	0	0	4	1	41	0	0	0	0	0
Annetta	70	1	0	6	1	0	0	1	0	0	77	0	0	0	0	0
Couts Memorial	1,058	5	0	10	8	0	0	2	7	9	1,063	0	0	5	0	0
First	1,145	5	0	25	7	0	0	10	2	4	1,166	11	16	1	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,447	190	38	256	216	449	37	106	34	166	14,355	28	28	102	8	5
LAST YEAR	14,569	172	37	288	163	395	53	147	42	145	14,447	26	20	75	6	5
CHANGE	-122	18	1	-32	53	54	-16	-41	-8	21	-92	2	8	27	2	0

* Uncharted

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Acton	1,964	0	870	1,114	674	17	200	1,648	16	53	52	128	232	70	153
Aledo	1,725	0	957	771	448	21	13	409	36	56	64	206	213	80	150
Bethesda	237	0	130	109	86	5	5	35	4	4	4	20	10	12	20
Brock	217	0	131	88	114	0	35	54	0	15	2	42	25	17	0
Cedar Springs	36	0	21	15	19	0	0	0	0	1	0	9	0	0	0
CLEBURNE: First	717	0	413	346	347	15	85	72	18	48	127	106	125	45	62
St. Mark	414	0	262	152	98	5	19	34	0	8	0	24	0	3	0
Resurrection (formerly St. Paul)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	147	2	84	65	38	0	8	8	0	4	3	3	3	4	0
Cresson	24	0	15	9	17	0	0	0	0	1	1	4	4	0	0
Glen Rose	654	0	338	324	150	8	55	96	9	27	58	50	130	39	35
Godley	277	0	161	121	70	2	1	2	0	8	16	11	11	8	8
Gordon	131	0	73	58	59	0	8	48	0	4	5	12	34	1	5
Santo	22	0	14	8	11	0	1	5	0	0	0	0	0	0	0
GRAHAM: First	817	0	454	370	320	6	89	113	10	89	150	91	292	55	70
Salem-Crestview	136	0	79	57	27	0	9	0	0	2	0	0	0	0	0
Murray	20	0	11	10	12	0	0	0	0	0	0	0	0	0	0
Tonk Valley	29	0	20	9	11	0	2	0	0	2	0	0	0	0	0
GRANBURY: First	1,291	0	743	564	521	14	2	0	6	35	11	105	45	97	21
Temple Hall	39	0	21	18	13	0	9	0	0	3	0	6	0	0	0
Holder's Chapel	92	0	53	39	34	0	0	0	0	4	0	2	0	3	0
Millsap	48	0	25	23	29	2	2	0	0	1	0	0	0	0	0
Hudson Oaks Light of the World *	53	0	30	25	56	6	0	73	4	6	6	28	2	4	6
Kopperl	88	0	49	39	38	0	0	18	0	4	0	0	0	1	0
Rio Vista	53	0	29	27	32	2	0	15	0	2	0	6	0	2	0

WEATHERFORD DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
MINERAL WELLS: Central	87	0	54	33	45	0	12	18	6	7	0	9	1	7	0
Graford	36	1	15	22	14	0	5	7	0	2	1	6	0	0	0
First	508	2	311	210	176	8	63	115	8	19	23	68	75	32	40
Newcastle	143	0	84	59	54	1	9	40	0	9	3	6	0	6	11
Jean	40	0	21	19	18	0	4	15	0	0	0	0	0	0	0
Olney	437	2	239	206	114	3	50	47	0	14	1	27	0	14	35
Palo Pinto	32	0	20	13	24	0	0	12	0	1	2	0	0	0	0
Strawn	58	0	39	20	15	0	0	8	2	0	1	0	0	0	0
Poolville	127	0	70	58	53	7	26	8	0	7	9	23	5	2	0
Silver Creek	190	0	113	80	146	6	32	35	0	11	2	20	20	9	9
Springtown	495	3	324	177	175	9	19	17	4	16	12	28	11	3	7
Tolar	133	0	71	63	34	0	0	3	2	2	0	4	0	6	0
Waples	85	0	49	36	23	0	0	2	0	1	2	0	0	1	0
Walnut Springs	139	0	89	50	22	3	0	5	0	2	0	0	6	0	0
WEATHERFORD: Bethel	119	0	72	47	42	1	2	14	0	3	1	4	0	5	0
Calvary	41	0	28	13	21	0	0	0	0	1	0	0	0	0	0
Annetta	77	0	55	22	46	3	2	0	0	4	2	6	0	3	3
Couts Memorial	1,058	0	508	555	233	4	143	88	5	20	26	65	98	25	25
First	1,138	0	670	496	252	10	202	37	7	53	14	152	48	93	56
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	14,174	10	7,815	6,540	4,731	158	1,112	3,151	137	549	598	1,269	1,390	647	716
LAST YEAR	14,307	8	7,899	6,548	4,683	122	1,132	3,136	136	542	437	1,294	1,205	718	837
CHANGE	-133	2	-84	-8	48	36	-20	15	1	7	161	-25	185	-71	-121

* Uncharted

WEATHERFORD DISTRICT	CHRISTIAN FORMATIDN GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Acton	617	753	868	1,190	2,058	331	10	32	3	5	34	42	19	1	20
Aledo	243	171	585	598	1,183	347	88	75	3	5	17	25	35	2	210
Bethesda	43	60	79	94	173	34	23	16	5	3	5	13	5	0	0
Brock	35	48	109	75	184	37	0	20	1	1	1	3	0	0	0
Cedar Springs	0	0	10	0	10	4	0	0	0	0	0	0	0	0	1
CLEBURNE: First	191	740	390	1,054	1,444	160	370	275	4	7	25	36	51	2	110
St. Mark	93	0	128	0	128	68	5	12	1	0	2	3	0	0	0
Resurrection (formerly St. Paul)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Wesley Memorial	11	5	22	11	33	5	2	0	1	0	1	2	0	0	0
Cresson	8	2	13	7	20	8	2	5	1	0	0	1	0	0	0
Glen Rose	143	29	259	252	511	68	159	45	6	2	4	12	8	1	7
Godley	64	40	91	75	166	39	0	9	1	1	6	8	6	0	0
Gordon	12	50	29	94	123	16	16	27	2	0	5	7	0	0	0
Santo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRAHAM: First	311	289	546	801	1,347	200	317	470	5	7	17	29	10	0	2
Salem-Crestview	10	0	12	0	12	9	5	0	0	0	0	0	0	0	0
Murray	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Tonk Valley	11	0	13	0	13	10	0	0	0	0	0	0	0	0	0
GRANBURY: First	330	70	567	147	714	332	35	35	9	3	5	17	10	1	15
Temple Hall	18	7	27	7	34	14	0	7	0	0	2	2	0	0	0
Holder's Chapel	9	0	18	0	18	12	0	19	1	1	2	4	0	0	0
Millsap	15	0	16	0	16	9	0	0	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	21	34	57	48	105	10	8	6	2	1	5	8	4	0	0
Kopperl	38	0	43	0	43	29	0	8	0	0	0	0	0	0	0
Rio Vista	8	6	18	6	24	12	8	0	0	0	1	1	6	0	0

WEATHERFORD DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
ChurchName	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
MINERAL WELLS: Central	34	0	57	1	58	37	0	7	0	1	2	3	0	0	1
Graford	14	0	22	1	23	9	0	6	0	0	0	0	0	0	0
First	93	155	212	293	505	88	133	15	3	2	6	11	15	0	0
Newcastle	23	5	44	19	63	28	8	0	0	1	1	2	0	0	0
Jean	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Olney	39	15	94	51	145	56	0	9	1	2	0	3	0	2	2
Palo Pinto	4	4	5	6	11	4	4	0	0	0	1	1	0	0	0
Strawn	0	4	0	5	5	0	4	0	0	0	1	1	0	0	0
Poolville	18	14	50	28	78	32	0	12	1	0	1	2	0	2	6
Silver Creek	30	65	70	96	168	38	0	15	1	1	4	6	0	0	0
Springtown	39	25	86	55	141	31	25	12	2	1	7	10	4	4	10
Tolar	17	0	29	0	29	22	0	0	0	0	0	0	0	0	0
Waples	17	10	19	12	31	16	0	0	0	0	2	2	0	0	0
Walnut Springs	17	0	19	6	25	13	0	0	0	0	0	0	0	0	0
WEATHERFORD: Bethel	20	20	32	21	53	15	15	0	0	0	2	2	0	0	0
Calvary	5	0	6	0	6	3	0	0	0	0	1	1	0	0	0
Annetta	20	25	33	30	63	20	20	0	0	0	1	1	0	0	0
Couts Memorial	235	137	345	286	631	171	137	75	1	2	11	14	10	1	17
First	258	85	556	203	759	164	80	71	4	8	9	19	6	3	60
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,114	2,868	5,579	5,572	11,151	2,481	1,472	1,283	58	52	181	291	189	19	461
LAST YEAR	2,977	1,916	5,531	4,394	9,925	2,470	1,105	907	50	50	160	260	139	25	464
CHANGE	137	952	48	1,178	1,226	11	367	376	8	2	21	31	50	-6	-3

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

WEATHERFORD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	26	29	30	31	32a	32b	33	34	35	36	37	X	XX
Acton	102	0	106	5,811	151	0	1	39	522,885	0	921,458	625,000	0	100.00	196,905
Aledo	60	1,500	40	600	213	3,300	14	207	5,293,000	201,000	150,659	1,528,105	0	100.00	117,367
Bethesda	0	0	0	0	20	0	7	60	1,510,891	0	40,000	0	0	100.00	18,915
Brock	9	0	17	0	30	0	2	32	535,000	93,000	139,263	0	0	100.00	9,215
Cedar Springs	0	0	0	0	0	0	0	0	80,000	0	35,370	0	0	100.00	970
CLEBURNE: First	16	3,091	0	0	107	37,211	0	0	3,436,000	220,000	437,772	0	6,110	100.00	102,696
St. Mark	20	6,519	37	932	0	0	2	2,944	2,622,300	245,400	591,826	0	0	100.00	40,618
Resurrection (formerly St. Paul)	0	0	0	0	0	0	0	0	450,000	137,000	0	0	0	100.00	3,516
Wesley Memorial	0	0	14	950	0	0	1	3	482,000	100,000	60,000	0	0	101.80	11,356
Cresson	0	0	0	0	0	0	1	2	350,000	0	20,000	0	0	102.06	2,970
Glen Rose	20	500	20	1,450	63	0	1	58	3,151,261	340,873	38,000	437,543	0	100.11	39,569
Godley	0	0	17	1,069	8	50	4	40	435,500	66,300	23,955	0	0	100.00	16,126
Gordon	15	0	16	1,500	0	0	6	60	461,800	128,400	248,451	0	0	100.00	14,426
Santo	0	0	2	0	0	0	0	0	42,000	5,000	2,840	0	0	100.00	1,212
GRAHAM: First	0	0	70	417	61	20,000	9	407	3,374,089	0	982,390	0	0	100.00	122,338
Salem-Crestview	0	0	0	0	0	0	0	0	425,000	125,000	25,500	0	0	100.00	6,426
Murray	0	0	0	0	0	0	0	0	50,000	0	21,000	0	0	100.00	727
Tonk Valley	0	0	0	0	0	0	0	0	0	0	0	0	0	100.00	849
GRANBURY: First	0	0	64	1,542	97	0	10	350	10,500,000	0	495,000	3,323,000	0	100.00	139,070
Temple Hall	0	0	0	0	0	0	0	0	151,130	0	33,890	0	0	100.00	2,182
Holder's Chapel	0	0	0	0	0	0	0	0	314,800	0	65,784	0	0	100.00	4,971
Millsap	0	0	0	0	0	0	0	0	158,000	0	53,760	0	0	107.91	2,617
Hudson Oaks Light of the World *	0	0	0	0	7	0	7	50	292,110	0	20,912	98,000	0	0.00	0
Kopperl	0	0	19	2,516	0	0	0	0	250,000	0	91,484	0	0	100.00	5,577
Rio Vista	0	0	0	0	0	0	0	0	105,000	53,293	40,843	0	0	100.77	3,543

WEATHERFORD DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
MINERAL WELLS: Central	8	60	8	1,086	9	1,741	0	0	344,280	55,000	39,186	14,000	0	100.00	8,851
Graford	0	0	0	0	0	0	1	35	275,000	0	4,327	0	0	100.00	2,182
First	41	549	30	1,000	38	7,500	9	282	2,486,100	125,500	771,241	40,000	0	100.00	43,649
Newcastle	0	0	0	0	11	0	0	0	300,000	110,000	114,863	0	0	100.00	9,821
Jean	0	0	0	0	0	0	0	0	65,000	0	58,588	0	0	100.00	2,425
Olney	16	6,500	21	2,975	35	4,518	1	29	2,212,650	408,779	69,225	0	0	100.00	32,009
Palo Pinto	0	0	9	100	0	0	0	0	116,270	39,950	18,615	0	0	100.00	2,910
Strawn	0	0	0	0	0	0	1	9	300,000	0	10,028	0	0	100.00	1,940
Poolville	0	0	13	1,925	0	0	1	12	603,922	0	18,143	49,554	271	100.00	8,851
Silver Creek	8	0	0	0	9	0	5	65	965,000	154,000	0	191,308	0	100.00	20,612
Springtown	21	600	27	3,360	6	875	0	0	981,400	101,000	172,758	29,948	0	100.00	25,463
Tolar	8	0	0	0	0	0	1	15	155,000	0	32,000	0	0	100.00	7,154
Waples	0	0	0	0	0	0	0	0	121,000	0	47,757	0	0	100.00	5,577
Walnut Springs	0	0	0	0	0	0	0	0	236,000	45,000	30,900	0	0	100.00	6,062
WEATHERFORD: Bethel	0	0	0	0	0	0	1	8	500,000	0	0	0	0	100.00	8,245
Calvary	0	0	0	0	0	0	1	12	432,000	121,000	45,070	0	8,473	100.00	7,032
Annetta	14	0	18	0	0	0	1	25	408,618	0	30,000	76,000	0	100.00	4,122
Couts Memorial	19	0	20	1,150	25	695	15	265	2,300,000	98,000	53,648	1,146,303	0	100.00	62,323
First	0	0	25	909	55	9,000	11	77	6,625,000	140,000	647,000	570,000	0	100.00	89,601
Weatherford District Office	0	0	0	0	0	0	0	0	8,000	215,000	186,378	0	0	0.00	0
TOTAL	377	19,319	593	29,292	945	84,890	113	5,086	54,408,006	3,328,495	6,887,884	8,128,761	14,854	100.04	1,212,992
LAST YEAR	228	20,024	565	22,859	1,062	51,923	107	5,065	71,069,313	3,120,623	6,710,161	17,607,853	12,744	98.21	1,172,487
CHANGE	149	-705	28	6,433	-117	32,967	6	21	-16,661,307	207,872	177,723	-9,479,092	2,110	1.83	40,505

* Uncharted

WEATHERFORD DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and Word Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Acton	49,736	49,736	6,995	6,995	2,785	2,785	615	616	6,806	0	243	1,941	45	143	400	429
Aledo	29,646	29,646	4,170	4,170	1,660	1,660	367	367	792	0	0	953	0	0	115	500
Bethesda	4,778	4,778	672	672	268	268	59	59	1,457	0	0	0	10	0	0	5
Brock	2,328	2,328	327	327	130	130	29	29	278	0	190	0	0	0	0	159
Cedar Springs	245	245	34	34	14	14	3	3	257	0	0	0	0	0	0	0
CLEBURNE: First	25,940	25,940	3,648	3,648	1,453	1,453	321	321	6,548	0	151	161	151	151	151	151
St. Mark	10,260	10,260	1,443	1,443	575	575	127	127	1,524	0	30	494	15	10	57	25
Resurrection (formerly St. Paul)	888	888	125	125	50	50	11	11	24	0	0	0	0	0	0	0
Wesley Memorial	2,818	3,019	396	396	158	158	35	35	575	0	30	17	25	23	20	37
Cresson	735	735	103	103	41	41	9	9	20	0	0	0	0	0	0	0
Glen Rose	9,984	9,984	1,404	1,404	559	559	124	124	1,782	0	40	40	45	105	42	73
Godley	4,073	4,073	573	573	228	228	50	50	0	0	0	0	0	0	0	0
Gordon	3,644	3,644	513	513	204	204	45	45	5,112	0	25	25	0	39	25	25
Santo	306	306	43	43	17	17	4	4	8	0	10	16	0	27	27	0
GRAHAM: First	30,901	30,901	4,346	4,346	1,731	1,731	382	382	8,319	0	0	0	0	0	0	0
Salem-Crestview	1,623	1,623	228	228	91	91	20	20	0	0	0	0	0	0	0	0
Murray	184	184	26	26	10	10	2	2	0	0	0	0	0	0	0	0
Tonk Valley	214	214	30	30	12	12	3	3	0	0	0	0	0	0	0	0
GRANBURY: First	35,128	35,128	4,941	4,941	1,967	1,967	435	435	938	0	0	0	0	0	0	0
Temple Hall	551	551	78	78	31	31	7	7	55	0	0	20	0	0	0	0
Holder's Chapel	1,256	1,256	177	177	70	70	16	16	34	0	0	0	0	0	0	0
Millsap	613	613	86	86	34	34	8	108	16	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kopperl	1,409	1,409	198	198	79	79	17	17	25	0	0	25	0	0	0	25
Rio Vista	888	888	125	125	50	50	11	11	24	0	0	0	0	0	0	0

WEATHERFORD DISTRICT	BENEVOLENCES																
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings						
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
MINERAL WELLS: Central	2,234	2,234	314	314	125	125	28	28	60	0	53	0	0	0	0	0
Graford	551	551	78	78	31	31	7	7	15	0	26	0	0	0	0	0
First	11,025	11,025	1,552	1,552	617	617	136	136	295	0	0	0	0	0	0	0
Newcastle	2,481	2,461	349	349	139	139	31	31	112	0	0	0	0	0	0	0
Jean	613	613	86	86	34	34	8	8	226	0	0	0	0	0	0	25
Olney	8,085	8,065	1,137	1,137	453	453	100	100	4,188	0	0	42	0	141	110	56
Palo Pinto	735	735	103	103	42	42	9	9	140	0	0	0	0	0	0	0
Strawn	490	490	70	70	27	27	6	6	138	0	0	0	0	0	0	0
Poolville	2,236	2,236	314	314	125	125	26	26	60	0	0	0	0	0	0	30
Silver Creek	5,206	5,206	733	733	292	292	64	64	139	0	0	0	0	0	0	0
Springtown	6,431	6,431	905	905	360	360	80	80	2,194	0	0	0	0	0	0	0
Tolar	1,807	1,807	254	254	101	101	22	22	30	0	30	30	30	30	0	30
Waples	1,409	1,409	198	198	79	79	17	17	38	0	0	0	0	0	0	50
Walnut Springs	1,531	1,531	215	215	86	86	19	19	440	0	0	100	0	0	0	0
WEATHERFORD: Bethel	2,083	2,083	293	293	117	117	26	26	263	0	0	0	0	0	0	0
Calvary	1,776	1,776	250	250	99	99	22	22	47	0	0	0	0	0	0	0
Annetta	1,041	1,041	146	146	58	58	13	13	87	20	20	20	20	20	20	20
Couts Memorial	15,742	15,742	2,214	2,214	882	882	195	195	1,732	0	0	0	0	0	0	0
First	22,632	22,632	3,183	3,183	1,267	1,267	280	280	2,021	0	0	85	0	0	0	200
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	306,256	306,457	43,075	43,075	17,151	17,151	3,789	3,889	46,819	20	846	3,969	341	689	967	1,840
LAST YEAR	299,898	299,898	43,544	43,544	17,337	17,337	3,828	3,831	37,251	10	396	3,401	624	730	1,699	596
CHANGE	6,358	6,559	-469	-469	-186	-186	-39	58	9,568	10	452	568	-283	-41	-732	1,244

* Uncharted

WEATHERFORD DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Acton	524	484	402	706	1,010	0	3,345	169	823	3,629	106	2,933	5,636	8,770
Aledo	0	0	0	0	0	0	1,460	100	491	0	63	1,748	3,360	5,227
Bethesda	0	0	0	0	742	0	430	16	79	0	10	282	541	842
Brock	0	0	157	0	174	0	840	8	39	0	5	137	264	410
Cedar Springs	0	0	0	0	0	0	0	1	4	0	1	14	28	43
CLEBURNE: First	151	151	172	360	1,291	0	3,120	88	429	0	55	1,530	2,940	4,574
St. Mark	0	27	10	0	219	0	1,040	35	170	0	21	605	1,163	1,809
Resurrection (formerly St. Paul)	0	0	0	0	0	0	0	3	15	0	2	52	101	157
Wesley Memorial	26	47	0	0	33	0	60	10	47	0	6	166	319	497
Cresson	0	0	0	0	0	0	0	2	12	0	2	43	83	130
Glen Rose	42	40	41	43	85	0	2,155	34	207	52	21	589	1,131	1,760
Godley	0	0	0	0	0	0	570	14	67	0	9	240	462	718
Gordon	0	25	0	0	264	0	590	12	60	0	8	215	413	643
Santo	0	0	0	0	48	0	120	1	5	0	1	18	35	54
GRAHAM: First	0	0	0	0	0	0	4,445	104	512	0	66	1,822	3,502	5,449
Salem-Crestview	0	0	0	0	0	0	0	6	27	0	3	96	184	286
Murray	0	0	0	0	0	0	0	1	3	0	1	11	21	32
Tonk Valley	0	0	0	0	0	0	0	1	4	0	1	13	24	38
GRANBURY: First	0	0	0	0	0	0	2,105	119	582	0	75	2,071	3,981	6,194
Temple Hall	0	20	0	20	20	0	185	2	9	0	1	33	62	97
Holder's Chapel	0	0	0	0	0	0	0	4	21	0	3	74	142	221
Millsap	0	0	0	0	0	0	0	2	10	0	1	36	69	108
Hudson Oaks Light of the World *	0	0	0	0	0	0	2	0	0	0	0	0	0	0
Kopperl	25	50	0	45	20	0	0	5	23	0	3	83	160	248
Rio Vista	0	0	0	0	0	0	0	3	15	0	2	52	101	184

WEATHERFORD DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
ChurchName	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/LICF Specials PAID
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
MINERAL WELLS: Central	0	0	10	0	0	0	120	8	37	0	5	132	253	394
Graford	0	0	0	0	0	0	180	2	9	0	1	33	62	97
First	0	0	0	0	0	0	300	37	183	0	24	650	1,249	1,944
Newcastle	0	0	0	0	0	0	0	7	41	0	5	146	281	437
Jean	0	50	0	0	0	0	120	7	10	0	1	36	69	108
Olney	0	123	147	0	0	0	1,660	27	134	0	17	477	916	1,426
Palo Pinto	0	0	0	0	0	0	150	2	12	0	2	43	83	130
Strawn	0	0	0	0	25	0	210	2	8	0	1	29	56	86
Poolville	0	0	0	0	0	0	410	8	37	0	5	132	253	394
Silver Creek	0	0	0	0	0	0	120	18	86	0	11	307	590	918
Springtown	0	0	115	0	201	0	920	22	107	0	14	379	729	1,134
Tolar	30	0	0	30	30	0	440	6	30	0	4	107	205	319
Waples	0	0	0	0	0	0	340	5	23	0	3	83	160	248
Walnut Springs	0	100	0	100	0	0	600	5	25	800	3	90	174	270
WEATHERFORD: Bethel	0	48	0	49	0	0	60	7	34	0	4	123	236	367
Calvary	0	0	0	0	0	0	0	6	29	0	4	105	201	313
Annetta	20	20	40	20	20	10	0	4	17	10	2	61	118	184
Couts Memorial	0	774	0	0	0	0	1,205	53	261	0	34	928	1,784	2,776
First	0	0	0	0	866	605	3,723	77	375	0	48	1,335	2,565	3,991
Weatherford District Office	0	0	0	0	0	0	60	0	0	0	0	0	0	0
TOTAL	818	1,959	1,094	1,373	5,048	615	31,085	1,043	5,112	4,491	654	18,059	34,706	54,027
LAST YEAR	404	1,051	10,540	1,841	2,404	387	27,224	1,050	5,176	19,957	661	18,245	34,718	53,923
CHANGE	414	908	-9,446	-468	2,644	228	3,661	-7	-64	-15,466	-7	-186	-12	104

* Uncharted

WEATHERFORD DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Acton	1,097	535	441	1,193	1,085	125,757	553	553	18,521	1,577	18,578	30,834	20,913	20,913	13,671	13,671
Aledo	0	0	0	495	0	165,928	330	330	11,040	940	11,071	17,364	12,465	12,465	8,149	8,149
Bethesda	0	934	0	80	0	0	53	53	1,779	151	1,786	8,443	2,009	2,009	1,313	1,313
Brock	0	0	0	473	0	6,226	26	26	867	74	870	8,758	979	979	640	640
Cedar Springs	0	0	0	4	0	1,145	3	3	91	8	91	585	103	103	67	67
CLEBURNE: First	360	360	360	759	0	37,142	288	288	9,660	822	9,690	9,485	10,907	10,907	7,130	7,130
St. Mark	75	0	160	591	0	16,679	114	114	3,821	325	3,832	8,119	4,314	4,314	2,820	2,820
Resurrection (formerly St. Paul)	0	0	0	14	0	0	10	10	331	28	332	0	373	373	243	243
Wesley Memorial	26	30	25	47	0	750	31	31	1,049	89	1,052	1,816	1,185	1,185	774	774
Cresson	0	0	0	83	0	0	8	8	274	23	336	1,264	309	309	202	202
Glen Rose	41	945	40	208	0	9,228	111	111	3,718	316	3,729	8,069	4,198	4,198	2,744	2,744
Godley	0	0	20	578	0	6,857	45	45	1,517	129	1,522	8,441	1,713	1,713	1,120	1,120
Gordon	0	300	0	1,417	0	12,448	41	41	1,357	116	1,361	5,044	1,532	1,532	1,002	1,002
Santo	0	50	0	5	0	50	3	3	114	10	114	514	129	129	84	84
GRAHAM: First	0	5,940	0	516	700	12,599	343	343	11,507	980	11,543	18,849	12,993	12,993	8,494	8,494
Salem-Crestview	0	0	0	0	0	0	18	18	604	51	606	0	682	682	446	446
Murray	0	0	0	0	0	0	2	2	68	6	69	0	76	76	51	51
Tonk Valley	0	0	0	0	0	500	2	2	80	7	80	0	90	90	59	59
GRANBURY: First	0	0	0	0	586	57,664	390	390	13,081	1,114	13,122	18,102	14,770	14,770	9,655	9,655
Temple Hall	20	115	20	9	20	7	6	6	205	17	206	262	232	232	152	152
Holder's Chapel	0	0	0	21	0	16	14	14	467	40	469	1,244	528	528	345	345
Millsap	0	0	0	10	0	0	7	7	228	111	229	0	258	258	168	168
Hudson Oaks Light of the World *	0	0	0	0	0	3,276	0	0	0	0	0	5,081	0	0	0	0
Kopperl	25	200	25	24	63	482	16	16	525	45	526	0	592	592	387	387
Rio Vista	0	0	0	15	0	1,639	10	10	330	28	332	0	373	373	244	244

WEATHERFORD DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
MINERAL WELLS: Central	0	0	0	37	0	1,911	25	25	833	71	835	5,830	940	940	615	615
Graford	0	0	0	9	0	187	6	6	205	17	206	1,530	232	232	152	152
First	0	0	0	183	0	0	123	123	4,106	349	4,118	8,626	4,636	4,636	3,030	3,030
Newcastle	0	0	0	41	0	50	27	27	924	79	927	4,525	1,043	1,043	682	682
Jean	25	25	0	10	0	0	7	7	226	19	229	1,545	258	258	168	168
Olney	0	200	0	135	0	13,370	90	90	3,011	256	3,020	8,466	3,400	3,400	2,222	2,222
Palo Pinto	0	0	0	12	0	0	8	8	274	23	275	0	309	309	202	202
Strawn	0	0	0	8	0	634	5	5	182	16	183	0	206	206	135	135
Poolville	0	0	0	72	0	700	25	25	833	71	835	2,694	940	940	615	615
Silver Creek	0	0	0	87	0	1,804	58	58	1,939	165	1,945	8,469	2,189	2,189	1,431	1,431
Springtown	344	0	150	306	0	6,422	71	71	2,395	204	2,403	7,169	2,704	2,704	1,768	1,768
Tolar	0	30	0	30	0	0	20	20	673	57	675	6,046	760	760	497	497
Waples	0	0	0	24	0	0	16	16	525	45	526	1,560	592	592	387	387
Walnut Springs	100	0	100	100	0	13,825	17	17	570	49	572	1,837	644	644	421	421
WEATHERFORD: Bethel	81	142	138	88	0	200	23	23	776	66	777	0	876	876	572	572
Calvary	0	0	0	30	0	0	20	20	661	57	664	3,260	747	747	488	488
Annetta	20	300	20	17	30	0	12	12	388	33	389	1,500	438	438	286	286
Couts Memorial	0	0	0	265	0	1,280	175	175	5,862	499	5,681	9,449	6,619	6,619	4,327	4,327
First	0	144	0	377	0	0	252	252	8,428	717	8,454	16,905	9,516	9,516	6,221	6,221
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,214	10,250	1,499	8,373	2,484	498,776	3,404	3,404	114,047	9,800	114,460	241,685	128,772	128,772	84,179	84,179
LAST YEAR	3,928	21,060	2,309	6,370	1,758	482,950	3,369	3,369	100,302	9,813	112,088	258,977	131,649	123,673	84,120	79,024
CHANGE	-1,714	-10,810	-810	2,003	726	15,826	35	35	13,745	-13	2,372	-17,292	-2,877	5,099	59	5,155

* Uncharted

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Acton	5,629	5,629	946	946	33,276	4,673	57,952	38,010	25,924	13,817	9,000	4,000	9,756	8,352
Aledo	3,355	3,355	564	564	19,835	2,786	46,529	29,240	35,000	25,500	2,000	1,000	4,247	3,577
Bethesda	541	541	91	91	3,196	449	20,331	0	21,000	0	7,000	0	7,469	0
Brock	263	263	44	44	1,557	218	54,200	0	4,000	0	2,500	0	3,600	0
Cedar Springs	28	28	5	5	164	23	3,600	0	0	0	0	0	0	0
CLEBURNE: First	2,936	2,936	493	493	17,355	2,437	51,844	0	12,000	0	14,390	0	9,756	0
St. Mark	1,161	1,161	195	195	6,864	964	33,776	0	3,504	0	3,700	0	8,117	0
Resurrection (formerly St. Paul)	101	101	17	17	594	83	0	0	0	0	0	0	0	0
Wesley Memorial	319	319	54	54	1,885	265	18,685	0	0	0	0	0	0	0
Cresson	83	83	14	14	492	69	6,188	0	0	0	1,200	0	1,264	0
Glen Rose	1,132	1,132	190	190	6,680	938	45,059	0	8,480	0	7,839	0	8,059	0
Godley	461	461	77	77	2,725	383	30,232	0	4,200	0	5,400	0	0	0
Gordon	412	412	69	69	2,438	343	23,850	0	4,161	0	6,000	0	8,491	0
Santo	35	35	6	6	205	28	3,300	0	0	0	900	0	496	0
GRAHAM: First	3,497	3,497	588	588	20,675	2,903	71,969	43,056	33,500	20,000	8,016	4,744	0	0
Salem-Crestview	184	184	31	31	1,086	154	18,876	0	0	0	0	0	0	0
Murray	21	21	3	3	123	17	2,340	0	0	0	100	0	0	0
Tonk Valley	24	24	4	4	143	20	3,884	0	0	0	0	0	0	0
GRANBURY: First	3,975	3,975	668	668	23,502	3,300	61,468	0	31,000	0	1,918	0	8,434	0
Temple Hall	62	62	10	10	369	52	2,009	0	2,435	0	1,476	0	200	0
Holder's Chapel	142	142	24	24	840	118	6,959	0	10,879	0	500	0	0	0
Millsap	69	69	12	12	410	58	0	0	11,833	0	0	0	0	0
Hudson Oaks Light of the World *	0	0	0	0	0	0	34,849	0	10,500	0	0	0	0	0
Kopperl	159	159	27	27	943	132	12,476	0	0	0	1,574	0	0	0
Rio Vista	101	101	17	17	594	83	4,377	0	3,600	0	0	0	0	0

WEATHERFORD DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
ChurchName	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
MINERAL WELLS: Central	253	253	43	43	1,496	210	21,713	0	5,900	0	849	0	2,615	0
Graford	62	62	10	10	369	52	7,200	0	0	0	0	0	0	0
First	1,248	1,248	210	210	7,376	1,036	49,314	0	6,448	0	4,800	0	5,000	0
Newcastle	281	281	47	47	1,660	234	20,000	0	3,600	0	3,600	0	2,752	0
Jean	69	69	12	12	410	58	7,575	0	0	0	0	0	272	0
Olney	915	915	154	154	5,409	760	37,136	0	8,000	0	5,802	0	3,577	0
Palo Pinto	83	83	14	14	492	69	6,800	0	0	0	0	0	0	0
Strawn	55	55	9	9	328	46	3,200	0	0	0	0	0	0	0
Poolville	253	253	43	43	1,496	210	6,287	0	20,489	0	0	0	0	0
Silver Creek	589	589	99	99	3,483	489	45,750	10,000	0	0	2,400	0	0	0
Springtown	726	726	122	122	4,303	604	38,233	0	5,133	0	3,000	0	350	0
Tolar	204	204	34	34	1,209	170	12,600	0	0	0	0	0	0	0
Waples	159	159	27	27	943	132	13,600	0	0	0	0	0	400	0
Walnut Springs	173	173	29	29	1,025	144	16,444	0	0	0	0	0	0	0
WEATHERFORD: Bethel	236	236	40	40	1,393	196	24,000	0	0	0	0	0	0	0
Calvary	201	201	34	34	1,188	167	16,236	0	15,000	0	578	0	0	0
Annetta	118	118	20	20	697	97	10,000	0	0	0	0	0	1,896	0
Couts Memorial	1,781	1,781	299	299	10,532	1,479	63,024	0	9,400	0	5,494	0	9,960	0
First	2,561	2,561	430	430	15,142	2,127	78,814	32,947	18,000	4,730	3,000	957	0	0
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	34,659	34,659	5,825	5,825	204,902	28,776	1,092,679	153,253	313,987	64,047	103,036	10,701	96,721	11,929
LAST YEAR	32,538	30,567	7,226	7,226	199,054	27,123	1,034,273	110,180	285,686	61,106	102,687	4,837	65,491	10,596
CHANGE	2,121	4,092	-1,401	-1,401	5,848	1,653	58,406	43,073	28,301	2,941	349	5,864	31,230	1,333

* Uncharted

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Acton	145,040	360,587	81,613	278,769	18,097	386,751	5,381	1,820,983
Aledo	0	322,482	37,770	105,600	199,634	51,008	0	1,168,561
Bethesda	0	17,010	1,650	30,336	0	0	0	135,812
Brock	0	29,009	4,437	20,492	0	3,301	705	148,714
Cedar Springs	0	0	130	1,247	0	0	0	7,938
CLEBURNE: First	0	265,242	61,491	134,377	6,110	59,183	0	778,264
St. Mark	0	48,348	15,852	74,316	0	19,517	1,786	278,609
Resurrection (formerly St. Paul)	0	0	0	2,781	0	26,434	0	32,769
Wesley Memorial	0	10,753	630	15,238	0	0	447	60,696
Cresson	0	3,560	998	8,826	0	4,075	0	30,448
Glen Rose	0	87,647	13,975	63,260	3,763	502,343	150	803,270
Godley	0	18,760	3,750	16,070	50,000	0	1,037	162,041
Gordon	0	0	6,063	24,427	0	3,150	0	115,909
Santo	0	0	110	880	0	0	0	7,773
GRAHAM: First	0	311,733	66,124	116,389	0	61,338	2,361	912,936
Salem-Crestview	0	0	1,175	12,650	0	0	0	39,127
Murray	0	0	237	1,344	0	1,515	0	6,263
Tonk Valley	0	0	0	137	0	0	0	5,370
GRANBURY: First	0	362,566	86,705	164,248	347,273	0	1,827	1,283,904
Temple Hall	0	0	1,763	6,585	0	0	0	17,424
Holder's Chapel	0	2,130	1,762	8,690	0	6,212	0	43,418
Millsap	0	60	4,836	4,734	0	2,028	0	26,134
Hudson Oaks Light of the World	0	37,115	20,942	45,655	0	23,035	0	160,455
Kopperl	0	3,100	638	14,903	0	55	596	39,953
Rio Vista	0	1,486	397	8,880	0	2,835	0	26,796

WEATHERFORD DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
MINERAL WELLS: Central	0	0	2,111	17,472	0	14,622	590	82,744
Graford	0	0	191	3,567	0	0	0	15,087
First	0	82,856	7,470	66,367	1,394	168,780	1,000	446,462
Newcastle	0	0	4,855	12,751	0	36,800	0	98,907
Jean	0	0	1,412	3,301	0	0	0	17,016
Olney	0	57,156	18,475	45,983	0	9,598	152	246,526
Palo Pinto	0	0	360	7,484	0	1,818	428	20,102
Strawn	0	0	125	7,779	0	6,490	0	20,549
Poolville	0	11,338	1,812	5,967	4,838	6,350	288	70,186
Silver Creek	0	38,343	13,843	15,425	4,194	2,126	0	163,312
Springtown	0	30,697	8,484	46,991	3,960	12,615	265	193,032
Tolar	0	2,646	1,400	16,890	0	0	0	47,506
Waples	0	3,120	400	9,300	0	0	0	34,409
Walnut Springs	0	2,837	1,055	6,693	0	0	0	51,193
WEATHERFORD, Bethel	0	7,900	3,502	24,744	0	3,216	0	72,676
Calvary	0	0	0	8,473	0	0	0	50,656
Annetta	0	0	3,901	10,481	26,753	0	0	59,407
Couts Memorial	0	139,628	21,558	75,983	162,423	10,823	1,400	576,721
First	0	204,612	29,493	112,645	48,160	17,857	1,892	667,654
Weatherford District Office	0	35,000	0	0	0	0	0	35,060
TOTAL	145,040	2,497,721	533,495	1,659,130	876,619	1,443,875	20,305	11,102,792
LAST YEAR	134,583	2,296,765	495,461	1,517,834	832,509	1,913,895	20,423	10,937,907
CHANGE	10,457	200,956	38,034	141,296	44,110	-470,020	-118	164,885

* Uncharted

WEATHERFORD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Acton	313	838,141	422,747	46,416	7,697	0	4,576	0	1,319,577	10,135	10,602	0	20,737	0	0	0	0
Aledo	650	629,766	489,554	0	12,249	0	9,962	0	1,141,531	0	3,064	0	3,064	0	0	0	0
Bethesda	53	0	177,204	0	0	0	0	0	177,204	0	0	0	0	0	0	0	0
Brock	82	0	154,825	18,513	208	0	0	51,787	225,333	0	420	0	420	0	0	0	0
Cedar Springs	0	0	8,450	1,225	100	0	0	0	9,775	0	0	0	0	0	0	0	0
CLEBURNE: First	364	558,747	176,723	7,646	9,607	0	5,558	0	758,281	0	7,556	0	7,556	0	0	19,000	19,000
St. Merk	115	0	305,993	0	12,311	0	970	37,752	357,026	0	6,216	0	6,216	0	0	0	0
Resurrection (formerly St. Paul)	25	0	5,500	0	0	0	0	0	5,500	0	0	0	0	0	0	25,000	25,000
Wesley Memorial	0	0	48,742	0	0	0	0	6,975	55,717	0	0	21,000	21,000	0	0	0	0
Cresson	0	0	28,321	0	0	0	0	0	28,321	0	0	0	0	0	0	0	0
Glen Rose	198	226,207	72,760	6,264	10,079	0	250	24,529	340,089	168,565	0	0	168,565	0	0	0	0
Godley	0	0	91,748	0	0	0	0	0	91,748	0	0	0	0	0	0	0	0
Gordon	0	0	112,037	15,104	3,972	0	0	6,170	137,283	0	220	58,000	58,220	0	0	0	0
Santo	0	0	9,831	0	0	0	0	0	9,831	0	0	0	0	0	0	0	0
GRAHAM: First	182	853,688	202,203	0	9,669	0	0	0	1,065,560	0	540	0	540	0	0	0	0
Salem-Crestview	0	0	31,739	0	0	0	0	10,980	42,719	0	245	0	245	0	0	0	0
Murray	0	0	7,887	0	835	0	0	0	8,722	0	0	0	0	0	0	0	0
Tonk Valley	0	0	5,084	0	0	0	0	0	5,084	0	0	0	0	0	0	0	0
GRANBURY: First	660	367,273	899,642	19,858	4,964	0	2,440	32,000	1,326,177	0	100,607	79,674	180,281	0	0	0	0
Temple Hall	0	0	0	29,862	2,321	0	0	0	32,183	0	0	0	0	0	0	0	0
Holder's Chapel	0	34,177	0	0	0	0	0	2,317	36,494	0	0	0	0	0	0	0	0
Millsap	0	42,479	0	0	0	0	0	0	42,479	0	0	0	0	0	0	0	0
Hudson Oaks Light of the World *	61	45,325	46,748	2,136	1,855	0	0	1,502	97,566	0	0	0	0	0	0	65,000	65,000
Kopperl	0	46,061	0	0	0	0	127	0	46,188	0	1,458	126	1,584	0	0	0	0
Rio Vista	0	0	21,777	0	50	0	0	5,711	27,538	0	0	0	0	0	0	0	0

WEATHERFORD DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use, fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
MINERAL WELLS: Central	0	D	54,387	0	0	0	516	6,388	61,291	0	740	0	740	0	0	0	0
Graford	0	D	0	12,573	0	0	0	568	13,141	0	245	0	245	0	0	0	0
First	290	218,281	43,635	8,432	0	0	625	13,791	284,764	0	75,000	0	75,000	0	0	0	0
Newcastle	17	0	49,188	12,297	0	0	0	0	61,485	0	24,963	5,916	30,879	0	0	0	0
Jean	17	0	13,730	3,433	0	0	0	0	17,163	0	0	0	0	0	0	0	0
Olney	86	0	251,032	1,170	198	54,114	50	0	306,564	0	4,879	0	4,879	0	0	0	0
Palo Pinto	0	0	0	20,004	0	0	0	0	20,004	0	20	0	20	0	0	0	0
Strawn	0	0	0	14,100	0	0	0	0	14,100	0	6,000	0	6,000	0	0	0	0
Poolville	32	30,796	25,715	1,195	259	0	0	10,232	68,197	0	25	0	25	0	0	0	0
Silver Creek	130	98,385	50,268	5,818	0	0	550	0	155,021	43,663	1,165	20,713	65,541	0	0	0	0
Springtown	130	122,538	47,956	5,714	2,153	0	120	2,000	180,481	0	1,270	18,883	20,153	0	0	0	0
Tolar	0	0	37,740	3,060	0	0	0	0	40,800	0	0	0	0	10,560	0	0	10,560
Waples	0	0	0	25,595	22	0	0	0	25,817	0	0	0	0	0	0	0	0
Walnut Springs	0	D	0	0	0	0	0	18,350	18,350	0	1,054	0	1,054	0	0	0	0
WEATHERFORD: Bethel	0	0	0	55,949	0	0	0	15,355	71,304	14,840	0	3,127	17,967	0	0	0	0
Calvary	15	0	33,515	2,912	1,004	0	6,831	0	44,262	0	0	0	0	0	0	0	0
Annetta	32	0	77,065	0	11	0	2,025	0	79,101	0	0	0	0	0	0	0	0
Couts Memorial	236	394,783	143,542	7,414	201	0	5,815	25,485	577,240	30,548	10,603	0	41,151	0	0	0	0
First	118	614,690	17,414	22,013	20	0	425	1,200	655,762	0	110,000	0	110,000	0	3,316	0	3,316
Weatherford District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3,806	5,121,337	4,164,702	348,703	79,785	54,114	40,840	273,092	10,082,573	267,751	366,892	207,439	842,082	10,560	3,316	109,000	122,876
LAST YEAR	3,598	4,704,361	3,426,838	405,353	78,608	0	33,305	203,563	8,852,028	769,407	324,503	701,472	1,795,382	10,560	3,329	65,000	78,889
CHANGE	208	416,976	737,864	-56,650	1,177	54,114	7,535	69,529	1,230,545	-501,656	42,389	-494,033	-953,300	0	-13	44,000	43,987

* Uncharted

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
DISTRICT	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
BROWNWOOD	10,097	86	7	111	56	30	12	55	31	155	10,074	9	40	72	4	7
FORT WORTH	33,690	409	32	465	262	302	132	327	81	253	33,783	101	1,339	459	16	18
MID-CITIES	45,922	669	79	584	614	218	164	330	140	281	46,735	135	1,137	434	36	244
TEMPLE	23,880	369	49	417	317	210	61	194	65	194	24,308	426	628	348	26	24
WACO	18,919	229	14	171	195	178	116	96	76	198	18,864	84	1,204	164	9	9
WAXAHACHIE	17,556	271	20	231	207	161	31	122	156	141	17,674	51	170	274	13	12
WEATHERFORD	14,447	190	38	256	216	449	37	106	34	168	14,355	28	28	102	8	5
TOTAL	162,511	2,223	239	2,235	1,887	1,548	553	1,230	583	1,388	163,793	834	4,544	1,853	112	319
LAST YEAR	161,735	2,019	190	2,480	1,984	1,946	519	1,489	444	1,500	162,511	836	4,648	1,967	137	404
CHANGE	776	204	49	-245	-97	-397	34	-259	139	-112	1,282	-2	-102	-114	-25	-85

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
DISTRICT	9.1.8	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
BROWNWOOD	9,937	5	5,774	4,300	2,460	83	434	1,127	54	295	180	493	568	251	340
FORT WORTH	31,788	82	17,553	16,230	8,096	314	2,341	4,509	192	904	907	2,426	2,475	1,132	1,185
MID-CITIES	44,673	76	26,034	20,701	13,760	438	6,220	6,236	402	1,824	1,302	6,273	2,188	2,737	1,726
TEMPLE	22,635	223	13,443	10,665	7,484	299	1,777	3,468	247	851	913	3,348	1,360	1,496	842
WACO	15,378	16	9,522	7,342	4,887	179	847	3,056	128	561	456	1,854	881	881	733
WAXAHACHIE	17,095	59	9,976	7,696	5,606	242	1,893	2,582	173	654	601	2,676	1,958	790	609
WEATHERFORD	14,174	10	7,615	8,540	4,731	158	1,112	3,151	137	549	598	1,289	1,390	647	716
TOTAL	155,858	473	90,119	73,674	47,004	1,711	14,624	24,149	1,333	5,658	5,157	18,339	10,820	7,714	8,151
LAST YEAR	154,122	399	89,219	73,293	46,830	1,664	15,888	25,280	1,274	6,001	4,962	17,447	10,560	8,700	6,297
CHANGE	1,536	74	901	381	174	47	-1,264	-1,111	59	-343	195	892	260	-988	-146

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
DISTRICT	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
BROWNWOOD	1,740	842	2,779	1,730	4,509	1,204	642	848	57	26	115	198	51	6	32
FORT WORTH	5,003	8,680	9,465	13,247	22,712	4,065	1,821	3,217	108	69	397	592	322	22	489
MID-CITIES	7,560	17,867	18,394	23,083	41,477	6,368	2,934	3,160	116	114	457	887	367	15	329
TEMPLE	3,630	3,327	9,325	6,442	86,037	3,011	772	1,321	103	109	321	533	252	28	266
WACO	2,952	1,966	6,048	4,056	10,104	2,401	1,557	1,373	71	69	177	317	219	18	181
WAXAHACHIE	2,826	1,741	6,746	5,109	11,855	2,709	1,173	1,556	56	61	154	271	220	18	311
WEATHERFORD	3,114	2,866	5,579	5,572	11,151	2,481	1,472	1,283	58	52	181	291	189	19	461
TOTAL	26,825	37,111	58,336	59,239	187,845	22,259	10,371	12,758	567	520	1,802	2,889	1,620	126	2,069
LAST YEAR	28,569	31,143	80,717	52,961	113,672	23,453	10,416	23,507	615	471	1,706	2,792	1,532	184	2,573
CHANGE	-1,944	5,988	-2,381	6,276	74,173	-1,194	-47	-10,749	-48	49	96	97	88	-38	-504

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
DISTRICT	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
BROWNWOOD	192	4,864	410	22,149	307	27,029	89	2,089	45,413,223	3,971,838	4,638,339	870,449	11,500	100.06%	659,141
FORT WORTH	675	32,529	1,146	47,831	1,167	182,662	123	4,983	128,490,153	3,874,422	7,995,043	13,046,486	83,093	94.25%	2,106,566
MID-CITIES	829	29,228	1,230	35,222	1,489	407,470	256	5,613	138,328,983	3,336,322	13,387,717	27,058,594	85,025	93.42%	3,008,458
TEMPLE	811	43,972	1,411	49,684	1,406	140,807	438	48,320	79,331,208	5,246,109	8,083,440	16,001,453	25,502	100.01%	1,515,560
WACO	208	10,723	663	17,602	656	49,705	137	2,775	71,808,257	3,844,021	5,844,751	6,284,589	96,998	92.90%	1,023,158
WAXAHACHIE	261	6,905	588	23,092	735	64,854	169	2,776	58,281,689	4,619,373	6,231,191	29,379,243	54,118	96.83%	1,175,814
WEATHERFORD	377	19,319	593	29,292	945	64,890	113	5,068	54,408,006	3,326,495	6,887,864	8,128,781	14,854	100.04%	1,212,992
TOTAL	2,953	149,338	6,043	224,652	6,725	937,617	1,325	69,824	574,041,729	28,220,580	51,048,365	102,769,555	371,090	95.89%	10,701,490
LAST YEAR	2,852	158,722	6,148	215,341	7,292	834,977	1,253	29,386	579,115,657	28,022,226	45,097,665	102,852,888	382,766	95.81%	10,397,182
CHANGE	101	-9,384	-105	9,311	-567	102,640	72	40,438	-5,073,928	198,354	5,948,700	-83,331	8,324	0.08%	304,328

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
DISTRICT	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
BROWNWOOD	182,715	182,715	22,884	22,884	9,113	9,113	2,012	2,025	35,198	5	532	1,216	199	816	731	917
FORT WORTH	611,310	562,935	85,978	80,546	34,238	33,400	7,560	7,337	72,102	0	1,135	3,039	445	613	1,429	2,309
MID-CITIES	838,178	757,045	117,605	105,244	46,830	41,910	10,341	9,393	119,325	0	1,358	3,139	1,149	2,043	1,129	2,785
TEMPLE	412,035	412,035	57,951	57,951	23,076	23,077	5,096	5,096	68,546	25	1,839	4,874	1,305	1,997	1,197	3,709
WACO	288,574	260,818	40,587	37,105	16,181	16,181	3,569	3,580	17,375	32	628	1,252	515	739	767	1,060
WAXAHACHIE	314,645	297,364	44,254	40,638	17,622	17,622	3,891	3,892	77,978	10	849	4,217	483	1,063	1,314	811
WEATHERFORD	306,256	306,457	43,075	43,075	17,151	17,151	3,789	3,889	46,819	20	848	3,969	341	689	967	1,840
TOTAL	2,931,713	2,759,189	412,334	387,443	164,189	158,434	36,258	35,212	437,343	92	7,187	21,706	4,437	7,960	7,534	13,431
LAST YEAR	2,905,060	2,756,495	421,803	402,598	187,957	160,412	37,083	36,743	394,392	50	5,942	20,384	5,176	6,136	8,196	10,445
CHANGE	26,653	2,874	-9,469	-15,155	-3,768	-1,978	-825	-1,531	42,951	42	1,245	1,344	-739	1,824	-662	2,986

TOTAL CONFERENCE	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksiving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
DISTRICT	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
BROWNWOOD	284	660	1,183	503	1,911	262	19,406	550	3,074	790	348	9,605	16,438	19,000
FORT WORTH	381	580	2,509	306	970	64,631	31,338	1,993	9,754	36,788	1,255	34,829	66,617	26,366
MID-CITIES	670	1,229	2,357	1,319	3,015	75,776	51,447	2,535	12,736	555	1,595	44,123	85,773	12,248
TEMPLE	621	923	1,036	698	2,692	205	57,885	1,396	6,963	22,256	919	24,297	46,690	0
WACO	330	500	1,215	362	1,768	14,727	35,748	973	4,461	2	612	15,519	29,873	15,998
WAXAHACHIE	382	1,088	1,101	245	850	143	39,785	1,066	5,606	16,024	671	17,162	35,654	33,960
WEATHERFORD	816	1,959	1,094	1,373	5,046	615	31,085	1,043	5,112	4,491	654	16,059	34,706	54,027
TOTAL	3,486	6,917	10,495	4,826	16,474	156,361	266,694	9,556	47,726	82,904	6,054	163,594	317,751	161,619
LAST YEAR	3,325	6,766	116,650	10,236	14,549	159,355	204,687	9,864	49,375	132,479	6,200	169,961	323,481	161,136
CHANGE	161	151	-106,155	-5,410	1,925	-2,994	62,007	-308	-1,649	-49,575	-146	-6,367	-5,730	483

CENTRAL TEXAS CONFERENCE - 2008 STATISTICAL TABLES

TOTAL CONFERENCE	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
DISTRICT	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
BROWNWOOD	1,438	1,526	397	7,468	437	106,803	1,805	1,805	60,598	5,158	85,022	164,170	68,418	68,418	44,723	44,723
FORT WORTH	4,684	5,238	5,548	17,367	20,264	529,198	6,791	6,530	214,672	18,838	119,110	374,981	257,040	243,751	168,024	160,719
MID-CITIES	1,262	5,455	1,135	15,785	11,252	913,228	9,268	8,363	282,933	23,767	119,964	487,984	351,591	334,279	229,831	218,840
TEMPLE	3,627	15,170	9,577	8,201	8,232	350,059	4,577	4,577	153,442	13,063	110,765	302,485	173,250	173,250	113,252	113,252
WACO	347	1,728	800	2,956	16,588	202,893	3,206	3,206	97,880	8,365	84,615	272,318	121,338	108,957	79,317	79,317
WAXAHACHIE	260	3,194	814	5,715	50,575	732,969	3,495	3,495	112,522	9,975	91,122	241,813	132,300	130,666	86,483	86,483
WEATHERFORD	2,214	10,250	1,499	8,373	2,484	496,776	3,404	3,404	114,047	9,600	114,460	241,685	128,772	128,772	84,178	84,179
TOTAL	13,852	42,561	19,770	65,845	109,632	3,333,726	32,588	31,380	1,038,292	88,766	725,058	2,105,436	1,232,709	1,188,113	805,809	788,513
LAST YEAR	14,001	184,940	38,795	49,372	71,229	3,334,251	32,659	31,509	983,834	91,688	700,938	2,379,413	1,275,291	1,213,904	814,826	795,805
CHANGE	-149	-122,379	-17,025	16,473	38,603	-525	-93	-129	52,458	-2,922	24,120	-273,977	-42,582	-25,791	-9,017	-7,292

TOTAL CONFERENCE	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
DISTRICT	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
BROWNWOOD	16,416	16,416	3,095	3,095	106,867	15,290	903,700	0	112,377	0	105,837	0	98,790	0
FORT WORTH	69,184	66,353	11,628	11,234	384,246	58,061	1,544,816	468,532	438,032	246,785	149,390	35,596	86,355	13,984
MID-CITIES	84,633	94,440	15,907	15,219	533,378	73,983	1,961,810	782,354	477,606	254,071	124,957	49,577	85,685	30,006
TEMPLE	46,632	46,637	7,836	7,836	275,875	36,717	1,624,965	301,753	313,026	95,530	131,314	22,754	99,298	8,663
WACO	32,659	32,659	5,489	5,489	175,132	27,116	1,420,451	111,211	174,880	68,976	79,161	2,200	107,572	13,714
WAXAHACHIE	35,610	35,610	5,985	6,010	206,536	29,565	1,204,480	111,549	185,878	76,500	125,629	4,154	118,270	19,520
WEATHERFORD	34,659	34,659	5,825	5,825	204,902	28,776	1,092,679	153,253	313,987	64,047	103,036	10,701	98,721	11,929
TOTAL	331,793	328,774	55,767	54,710	1,888,734	269,508	9,752,703	1,926,652	2,015,986	625,921	819,324	124,982	695,691	67,616
LAST YEAR	315,187	307,201	70,025	68,119	1,844,245	258,113	9,421,063	1,900,214	2,008,942	686,597	645,461	135,425	709,411	110,249
CHANGE	16,606	21,573	-14,258	-13,409	44,489	11,395	331,840	26,438	7,044	-60,676	-26,137	-10,443	-13,720	-12,433

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
DISTRICT	69	70	71	72	73	74	75	76
BROWNWOOD	0	828,714	217,017	963,003	381,494	1,054,349	20,566	5,709,443
FORT WORTH	159,020	4,985,226	1,259,540	3,429,294	2,272,621	1,395,137	51,860	19,803,619
MID-CITIES	460,044	7,453,642	1,625,532	4,241,948	4,083,537	2,451,332	51,891	28,596,157
TEMPLE	75,460	3,498,451	720,417	2,237,806	1,697,535	1,450,950	31,512	14,692,233
WACO	67,248	1,681,634	360,181	1,577,262	728,754	388,109	20,513	8,402,212
WAXAHACHIE	49,288	2,927,099	562,174	1,800,665	1,799,749	481,870	18,826	11,812,973
WEATHERFORD	145,040	2,497,721	533,495	1,659,130	876,619	1,443,875	20,305	11,102,792
TOTAL	956,100	23,850,487	5,278,358	15,909,128	11,820,309	8,643,622	215,075	100,119,429
LAST YEAR	1,016,299	22,771,681	5,205,123	15,955,763	11,665,207	12,119,182	200,406	102,457,109
CHANGE	-60,199	1,078,806	73,233	-46,655	155,102	-3,475,560	14,667	-2,337,680

TOTAL CONFERENCE	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowments/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
DISTRICT	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
BROWNWOOD	2,268	1,493,420	2,559,311	171,289	65,767	22,727	27,647	229,581	4,569,742	424,381	297,064	163,448	884,893	8,698	0	0	8,698
FORT WORTH	7,699	10,365,410	8,092,616	282,717	45,388	11,170	396,691	534,006	17,726,398	2,825,588	442,902	1,039,621	4,308,111	14,084	3,000	132,900	149,984
MID-CITIES	9,999	18,484,602	8,074,197	507,037	299,838	10,436	337,596	932,749	26,848,553	2,488,337	310,621	1,931,228	4,730,184	6,000	62,906	0	68,906
TEMPLE	5,704	7,197,275	4,961,716	366,985	90,824	90,000	166,168	313,596	13,186,566	2,795,912	123,278	711,486	3,630,676	0	0	21	21
WACO	3,770	4,401,271	3,271,690	229,760	63,272	1,255	350,489	259,715	8,597,652	905,466	125,495	136,928	1,187,889	2,736	0	12,733	15,471
WAXAHACHIE	4,291	5,178,772	3,926,585	295,939	83,601	0	68,637	1,372,873	10,942,307	505,243	488,325	344,527	1,338,095	1,600	0	23,000	24,600
WEATHERFORD	3,806	5,121,337	4,164,702	348,703	79,785	54,114	40,640	273,092	10,062,573	267,751	368,892	207,439	842,082	10,560	3,318	109,000	122,878
TOTAL	37,557	50,240,087	33,051,219	2,202,330	748,573	189,702	1,406,268	3,915,612	91,753,791	10,212,676	2,154,577	4,534,675	16,901,930	41,680	69,224	277,654	388,558
LAST YEAR	37,517	51,325,282	30,032,630	2,675,355	738,665	1,751,537	1,350,037	2,776,380	90,652,068	11,291,761	2,720,760	3,370,096	17,382,617	23,587	70,004	357,296	450,887
CHANGE	40	-1,085,195	3,018,589	-473,025	9,908	-1,561,835	56,231	1,137,232	1,101,705	-1,079,063	-566,183	1,164,579	-480,687	18,093	-780	-79,642	-62,329

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CORRECTIONS

This *Journal*, compiled within a very limited period of time, and from many different sources, cannot be free of errors. You're assistance in detecting these errors and reporting them in writing to the Conference Secretary will be appreciated. Note any errors along with the correction and page number on the form below.

On page _____ of the Journal, line _____ which reads: _____

_____

should be corrected to read: _____

_____

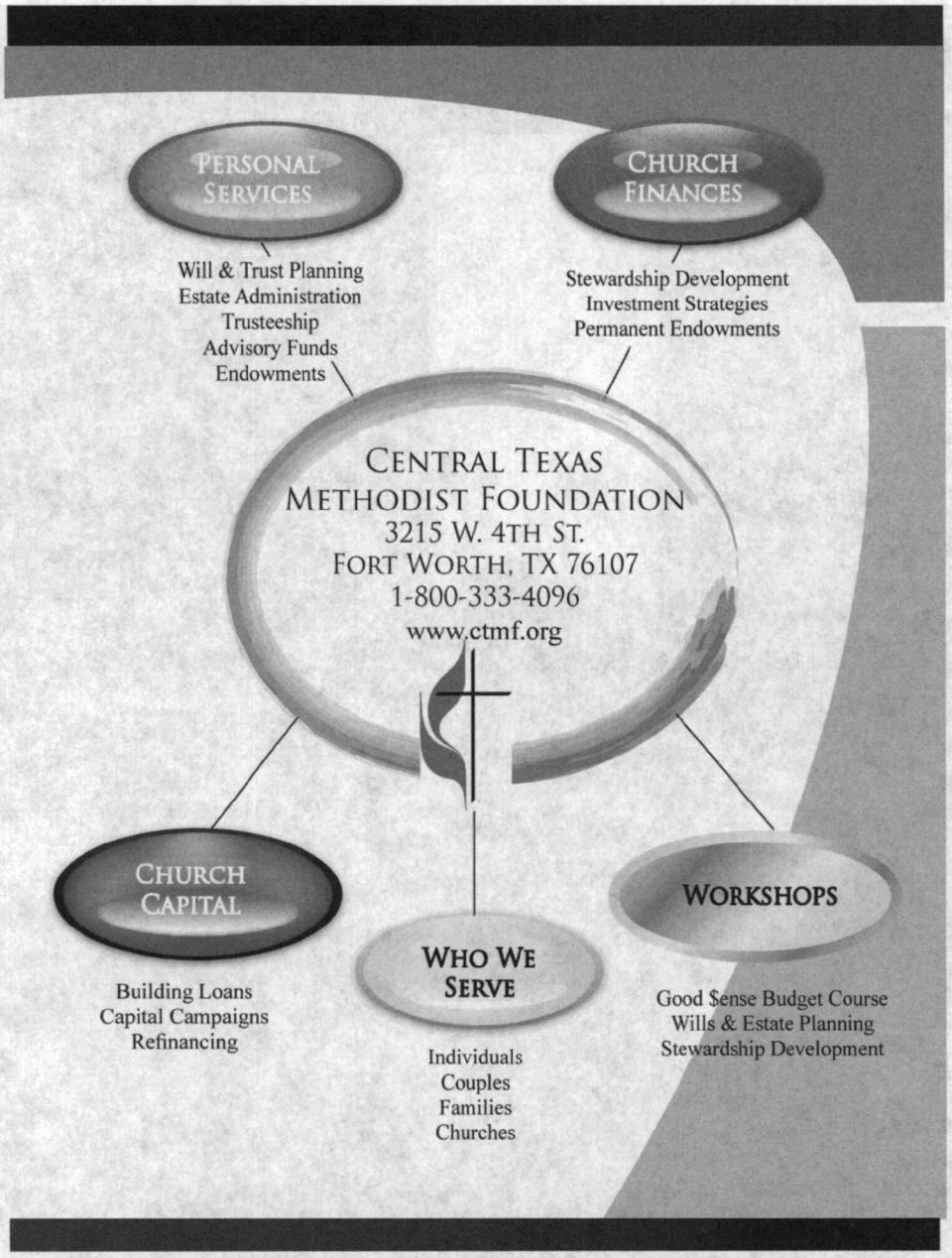
TO CORRECT PASTORAL RECORD SECTION

Correction(s) needed:

Comments:

Date _____ Signature _____

Tear out this page and return to the Conference Secretary,
Rev. Harvey L. Ozmer, 464 Bailey, Fort Worth, TX 76107-2424.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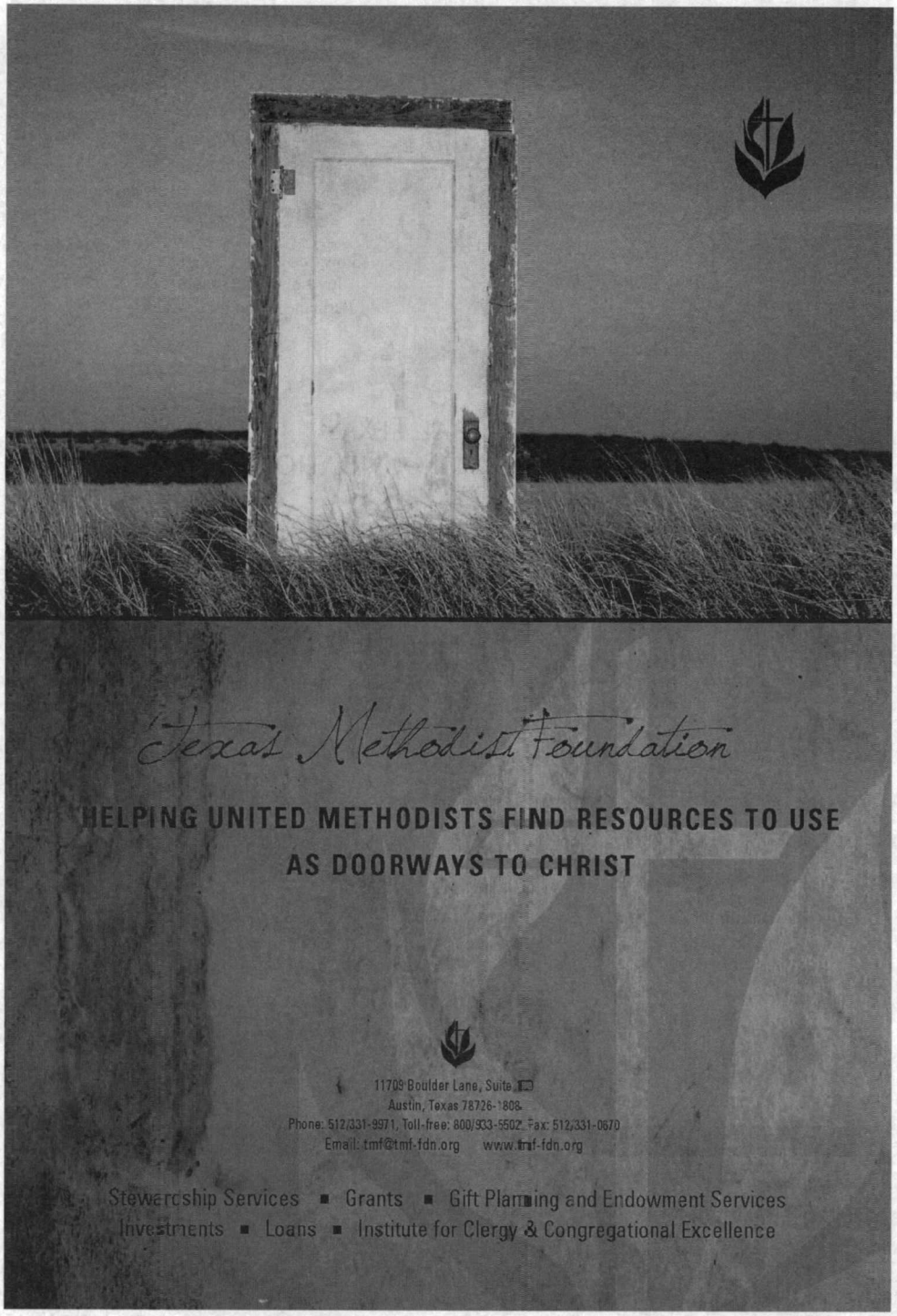
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CENTRAL TEXAS

CONFERENCE

The United Methodist Church

2009 Journal

Errata

Due to a computer error during 2008 local Church close out, the information reported for First United Methodist Church of Hurst was recorded in the 2009 Conference Journal incorrectly.

Included in this packet are corrected pages for page 354, as well as, pages 398-417 and 498-507 in your 2009 Conference Journal.

Harvey L. Ozmer

Harvey Ozmer
Conference Secretary
Central Texas Conference
United Methodist Church

XIV. Statistical Tables

CONFERENCE STATISTICAL REPORT

MEMBERSHIP JANUARY 1, 2008		**162,511**
Members received:		
Profession of Faith	2,256	
Affirmation	239	
Transfer other UMC	2,269	
Other denominations	1,900	
Total members received 2008		**6,664**
Members removed:		
Charge conference	1,548	
Withdrawn	562	
Transfer other UMC	1,249	
Other denominations	583	
Death	1,398	
Total members removed 2008		**5,340**
TOTAL MEMBERSHIP DECEMBER 31, 2008		**163,835**
Gain of 1,324		

This is the 35th consecutive year of membership growth in the Central Texas Conference.

Ethnic breakdown of 2008 membership	
Asian	835
African American	4558
Hispanic	1903
Native American	114
Pacific Islanders	329
White	155,622
Multi-Racial	474
Attendance at principal worship	46,856
	Gain of 19
Church school:	
Teachers and leaders	5,772
Children	18,894
Youth	8,038
Adults	27,745

TOTAL CHURCH SCHOOL MEMBERSHIP		**60,449**
Loss of 268		
Church school average attendance	22,858	
Loss of 595		

Church school membership equals 36.9% of church membership
Church school average attendance equals 37.8% of church school membership
Church school average attendance equals 48.8% of worship attendance

John Dirk, Statistician

MID-CITIES DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
ARLINGTON: Aldersgate	674	5	0	3	4	47	0	0	0	5	634	2	18	12	3	3
Covenant	217	5	3	8	3	0	0	1	0	0	235	0	9	0	0	1
El Buen Samaritano *	113	3	0	0	2	2	0	0	2	0	114	0	0	113	0	0
Epworth	322	0	0	4	1	0	0	2	2	2	321	2	0	7	4	0
First	4,939	53	5	23	21	26	17	43	10	45	4,900	5	27	40	0	0
Good Shepherd	338	0	5	2	1	10	1	0	1	7	327	1	1	6	3	0
New World	1,494	28	0	26	16	0	0	19	5	10	1,530	8	28	9	0	0
St. Barnabas	1,895	23	0	12	11	0	1	19	4	7	1,910	11	25	23	3	0
St. Stephen	473	2	0	8	1	0	0	0	0	3	481	0	25	3	0	0
Trinity	3,556	38	4	47	28	0	3	43	12	17	3,598	0	10	4	0	0
Vietnamese Mission *	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
BEDFORD: First	863	8	13	3	1	0	12	9	8	4	855	6	26	17	0	1
Wm. C. Martin	1,916	25	0	14	22	0	0	27	9	4	1,937	5	11	5	0	16
Colleyville	953	20	3	10	14	0	29	16	20	4	931	3	4	18	0	0
EULESS: First	1,400	6	0	12	8	0	0	9	0	9	1,408	3	18	11	0	0
Tongan First	276	0	0	26	0	92	0	8	19	1	182	0	0	3	0	176
FORT WORTH: Asbury	156	0	0	4	0	0	0	0	0	8	152	0	0	2	0	0
Davis Memorial	690	4	0	5	0	0	0	7	0	2	690	0	3	2	0	0
Eastern Hills	154	0	0	2	0	0	49	6	4	2	95	0	2	1	0	0
Faith	452	0	0	1	2	0	0	2	0	8	445	1	1	4	0	0
Handley	381	0	0	1	1	3	1	4	1	13	361	1	0	2	1	0
Korean Central *	27	0	0	0	4	0	0	1	5	1	24	21	0	0	0	0
McMillan	357	9	0	0	4	0	0	0	0	3	367	0	362	0	0	0
Meadowbrook	1,500	9	0	8	10	0	0	5	0	25	1,497	1	3	2	0	0
Polytechnic	465	0	32	2	0	0	0	2	0	8	489	0	13	44	0	0

MID-CITIES DISTRICT	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
ChurchName	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
Richland Hills	1,628	4	0	7	2	0	0	14	2	5	1,620	1	1	7	0	0
St. Andrew	501	8	1	0	2	0	0	2	7	8	495	0	495	0	0	0
St. Luke	1,086	7	1	11	1	0	23	4	5	17	1,057	9	0	0	14	0
St. Matthew	364	6	0	6	4	0	0	2	0	7	371	0	4	0	0	5
Smithfield	868	7	0	7	2	0	0	7	2	6	869	0	1	6	0	0
GRAPEVINE: First	2,360	61	4	74	62	0	19	27	6	12	2,497	10	10	21	4	10
Heritage	178	4	1	2	1	38	0	3	0	1	144	4	0	5	0	0
HURSTFirst	4,782	42	0	35	23	0	10	27	6	19	4,820	2	15	53	2	10
St. Paul	414	6	4	15	8	0	3	5	0	11	428	0	1	8	0	0
Keller	1,443	58	3	92	49	0	0	22	0	2	1,621	3	1	10	0	6
Southlake: White's Chapel	8,324	252	0	146	319	0	0	12	4	13	9,012	14	28	43	4	13
Watauga	340	9	0	2	0	0	5	1	6	2	337	0	9	3	0	13
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	45,922	702	79	618	627	218	173	349	140	291	46,777	136	1,151	484	38	254
LAST YEAR	45,314	574	75	711	659	383	128	471	70	323	45,958	145	1,163	493	43	329
CHANGE	608	128	4	-93	-32	-165	45	-122	70	-32	819	-9	-12	-9	-5	-75

* Uncharted

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
ChurchName	White	Multi-Racial	Female	Male											
	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
ARLINGTON: Aldersgate	596	0	398	236	90	2	92	84	0	15	0	5	25	5	0
Covenant	225	0	122	113	80	6	1	40	6	6	5	15	8	9	6
El Buen Samaritano *	1	0	63	51	93	8	8	57	6	6	20	18	20	13	15
Epworth	308	0	174	147	117	2	27	58	0	11	2	20	0	15	18
First	4,804	24	2,744	2,156	871	41	548	532	46	232	121	342	110	286	36
Good Shepherd	316	0	195	132	94	1	50	115	0	6	12	8	15	3	0
New World	1,484	1	859	671	364	19	213	323	11	87	117	121	134	44	137
St. Barnabas	1,848	0	1,013	897	509	15	477	177	17	37	93	82	72	34	75
St. Stephen	452	1	271	210	102	1	20	26	3	9	9	16	0	12	15
Trinity	3,584	0	1,603	1,995	875	25	650	629	28	260	0	310	0	242	0
Vietnamese Mission *	0	0	13	10	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	799	6	548	307	262	12	4	378	0	30	79	51	29	31	35
Wm. C. Martin	1,895	5	1,088	849	428	8	217	43	19	35	118	77	160	113	124
Colleyville	900	6	532	399	326	18	79	41	11	32	46	72	88	105	119
EULESS: First	1,376	0	756	652	210	6	240	159	11	18	2	32	18	35	40
Tongan First	3	0	85	97	102	5	0	0	0	13	7	47	0	20	0
FORT WORTH: Asbury	150	0	84	68	35	1	5	23	0	3	1	0	0	0	0
Davis Memorial	685	0	407	283	230	2	1	140	0	12	17	30	0	47	25
Eastern Hills	92	0	80	15	16	0	0	30	0	3	4	0	0	0	0
Faith	439	0	266	179	83	2	37	63	0	9	3	10	0	5	2
Handley	354	3	212	149	119	2	69	139	0	18	39	17	88	0	0
Korean Central *	3	0	13	11	22	2	0	0	0	3	4	6	0	2	0
McMillan	3	2	214	153	165	12	31	0	9	8	4	14	40	4	55
Meadowbrook	1,486	5	911	586	161	4	147	24	5	33	14	9	3	17	4
Polytechnic	430	2	282	207	67	0	0	4	0	10	5	0	0	0	0

MID-CITIES DISTRICT	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
ChurchName	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
Richland Hills	1,611	0	932	688	215	8	43	22	6	50	7	60	10	12	10
St. Andrew	0	0	398	97	140	3	31	50	4	9	11	7	5	4	10
St. Luke	1,034	0	617	440	262	3	92	319	8	25	10	43	87	34	20
St. Matthew	362	0	208	163	110	1	15	30	0	14	3	15	0	6	6
Smithfield	862	0	536	333	152	6	3	64	11	10	16	17	13	17	17
GRAPEVINE: First	2,436	6	1,331	1,166	1,084	40	547	295	36	140	65	494	138	266	284
Heritage	135	0	75	69	74	3	33	0	0	16	4	30	8	6	11
HURSTFirst	4,737	1	2,703	2,117	1,101	40	678	602	39	125	661	566	1,987	339	431
St. Paul	418	1	233	195	209	10	34	42	0	52	28	36	104	4	2
Keller	1,601	0	895	726	701	41	500	266	30	70	15	616	214	203	99
Southlake: White's Chapel	8,896	14	5,017	3,995	4,041	117	1,883	1,903	123	512	389	3,632	643	1,112	511
Watauga	312	0	183	154	102	3	65	107	7	15	7	10	6	16	20
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	44,637	77	26,061	20,716	13,612	469	6,840	6,785	434	1,938	1,938	6,828	4,025	3,061	2,127
LAST YEAR	43,706	79	25,493	20,465	13,549	465	7,275	6,712	383	1,919	1,911	6,641	2,583	3,199	1,950
CHANGE	931	-2	568	251	63	4	-435	73	51	19	27	187	1,442	-138	177

* Uncharted

MID-CITIES DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
ARLINGTON: Aldersgate	90	0	115	25	140	40	0	5	1	1	18	20	0	0	0
Covenant	15	12	45	31	76	31	12	12	1	2	5	8	6	0	0
El Buen Samaritano *	26	20	65	75	140	26	23	15	6	0	5	11	3	0	0
Epworth	58	24	104	44	148	73	29	15	0	1	2	3	0	0	0
First	974	170	1,834	437	2,271	715	245	60	15	30	30	75	26	0	4
Good Shepherd	48	33	67	60	127	36	14	12	2	0	8	10	0	0	0
New World	196	232	448	620	1,068	160	211	320	9	6	16	31	27	0	0
St. Barnabas	138	250	291	490	781	254	15	23	7	5	37	49	23	0	0
St. Stephen	33	45	70	69	139	38	103	428	0	3	10	13	2	0	0
Trinity	677	0	1,489	0	1,489	487	428	157	5	5	33	43	32	2	7
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	122	263	234	406	640	99	256	57	1	1	15	17	9	0	0
Wm. C. Martin	410	256	635	658	1,293	238	7	20	10	10	14	34	25	0	0
Colleyville	205	125	414	378	792	107	53	36	4	2	19	25	13	3	72
EULESS: First	164	50	249	110	359	111	15	78	2	1	3	6	6	0	0
Tongan First	34	0	114	7	121	64	38	76	0	3	5	8	0	0	0
FORT WORTH: Asbury	32	14	35	15	50	28	14	20	0	0	0	0	0	0	0
Davis Memorial	72	139	161	181	342	55	150	0	2	4	7	13	0	2	35
Eastern Hills	12	8	15	12	27	5	8	8	0	0	1	1	0	0	0
Faith	78	40	102	45	147	72	0	6	0	1	2	3	0	0	0
Handley	119	256	154	383	537	61	177	74	4	0	14	18	0	0	0
Korean Central *	0	20	11	24	35	8	21	0	0	0	0	0	0	0	0
McMillan	45	26	71	124	195	45	125	40	5	3	4	12	4	0	0
Meadowbrook	229	47	288	68	356	136	96	42	2	3	9	14	27	0	0
Polytechnic	56	7	66	12	78	45	0	0	0	0	0	0	0	0	0

MID-CITIES DISTRICT	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
ChurchName	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
Richland Hills	125	20	247	47	294	150	75	50	3	2	4	9	1	0	0
St. Andrew	45	40	65	66	131	38	28	20	1	1	3	5	0	0	0
St. Luke	330	214	432	331	763	205	107	50	4	2	4	10	6	1	40
St. Matthew	35	25	70	34	104	24	0	20	0	0	2	2	4	0	0
Smithfield	97	127	141	173	314	72	50	15	2	1	5	8	3	0	0
GRAPEVINE: First	584	507	1,484	994	2,478	397	95	130	4	3	63	70	73	4	150
Heritage	38	55	90	78	168	40	10	10	0	2	5	7	2	0	0
HURST:First	1,168	12,917	2,198	15,996	18,194	665	375	11,905	16	9	80	105	36	6	273
St. Paul	126	252	218	386	604	117	47	15	4	0	16	20	0	0	10
Keller	447	688	1,336	1,016	2,352	443	70	342	6	7	19	32	58	0	0
Southlake: White's Chapel	1,812	902	7,068	2,445	9,513	1,882	380	942	11	12	74	97	6	0	0
Watauga	40	84	81	117	198	20	0	33	1	1	1	3	1	2	4
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	8,680	17,867	20,507	25,957	46,464	6,987	3,277	15,036	128	121	533	782	393	20	595
LAST YEAR	8,705	15,286	20,464	21,730	42,188	7,256	3,144	15,674	122	119	462	703	364	30	784
CHANGE	-25	2,581	43	4,227	4,276	-269	133	-638	6	2	71	79	29	-10	-189

* Uncharted

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
ARLINGTON: Aldersgate	15	500	50	1,528	0	0	4	120	2,683,400	197,000	147,574	0	0	100.04	29,315
Covenant	0	0	20	140	8	0	1	35	1,589,263	138,000	60,000	0	0	100.54	18,777
El Buen Samaritano *	10	0	20	0	10	0	5	130	1,000,000	3,400	0	0	0	0.00	0
Epworth	5	0	22	1,118	16	4,817	0	0	1,437,500	175,500	126,162	0	0	100.00	24,796
First	15	0	25	2,401	75	52,855	8	71	11,397,540	0	1,471,217	1,326,462	0	100.00	302,378
Good Shepherd	0	0	24	296	0	0	1	10	156,400	0	175,713	0	0	100.00	22,863
New World	50	0	58	3,028	54	20,366	3	158	4,651,100	0	333,106	1,373,794	0	100.00	129,774
St. Barnabas	52	5,377	48	4,030	168	118,685	6	260	5,900,000	0	1,000,000	1,874,258	0	100.00	132,995
St. Stephen	4	0	28	580	16	650	10	98	1,550,000	148,000	127,038	0	0	100.00	25,440
Trinity	165	2,881	88	500	236	13,424	14	240	8,181,000	0	1,070,300	2,938,600	0	100.00	281,768
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0
BEDFORD: First	18	0	25	205	63	0	12	250	7,450,750	128,000	223,951	552,878	531	53.25	62,417
Wm. C. Martin	0	0	0	0	120	24,750	18	215	5,492,113	0	33,350	1,846,206	0	50.04	76,704
Colleyville	42	1,215	20	663	105	29,000	3	250	5,299,155	271,026	286,079	1,731,970	0	100.00	80,505
EULESS: First	25	5,350	33	264	39	19,939	0	0	6,008,600	0	81,678	671,273	0	100.00	68,268
Tongan First	42	0	39	0	0	0	2	46	249,000	90,000	0	129,972	0	100.00	8,373
FORT WORTH: Asbury	0	0	19	822	0	0	3	125	1,327,200	0	29,768	0	0	100.00	9,983
Davis Memorial	0	0	0	0	0	0	4	100	1,680,900	0	83,818	132,475	1,948	48.30	14,930
Eastern Hills	4	0	4	360	0	0	4	12	1,335,711	110,600	10,000	0	0	0.00	0
Faith	0	0	33	646	6	2,554	0	0	1,857,257	0	623,270	0	0	100.00	24,796
Handley	10	0	38	943	0	0	4	104	1,993,200	135,000	50,018	0	0	100.16	38,705
Korean Central *	0	0	0	0	0	0	0	0	0	0	26,035	0	0	0.00	0
McMillan	12	0	58	165	18	0	6	160	1,905,700	0	4,900	125,000	5,145	20.48	6,000
Meadowbrook	0	0	94	3,252	9	8,415	0	0	4,403,800	0	683,670	82,031	0	100.34	67,856
Polytechnic	12	0	41	4,275	0	0	2	60	569,183	0	690,467	0	0	100.00	29,948

MID-CITIES DISTRICT	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
ChurchName	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
Richland Hills	25	450	53	1,048	12	500	5	200	3,155,772	153,100	630,189	74,059	0	100.00	86,946
St. Andrew	19	600	75	995	10	672	0	0	966,834	58,796	0	65,458	0	100.00	24,796
St. Luke	38	1,675	84	1,660	38	22,000	1	170	3,814,500	131,000	198,801	0	0	100.00	65,370
St. Matthew	0	0	0	0	6	0	1	30	1,080,000	0	0	88,000	3,400	100.00	21,897
Smithfield	16	2,500	25	1,610	18	1,440	6	125	4,524,958	205,000	72,406	263,377	74,001	100.00	50,235
GRAPEVINE: First	0	0	66	2,378	284	340	11	320	11,556,852	0	1,699,840	3,658,788	0	100.00	236,684
Heritage	0	0	0	0	11	6,322	1	14	1,345,000	205,000	57,788	0	0	6.96	2,150
HURSTFirst	0	0	128	5,949	160	0	12	437	10,845,573	238,000	470,059	4,064,535	0	100.00	275,328
St. Paul	0	0	47	896	0	0	3	90	2,154,885	145,000	110,313	0	0	100.11	46,744
Keller	35	7,288	32	533	123	80,241	2	192	5,571,600	250,000	208,612	1,912,684	0	100.00	147,165
Southlake: White's Chapel	0	0	0	0	0	0	112	2,118	21,277,675	379,900	2,666,101	8,054,913	0	100.00	573,198
Watauga	0	0	26	541	20	300	0	0	130,800	0	18,446	133,394	0	100.00	18,354
Mid-Cities District Office	0	0	0	0	0	0	0	0	5,335	255,000	15,000	23,002	0	0.00	3,000
TOTAL	614	27,836	1,321	40,826	1,824	407,270	264	6,140	144,548,556	3,417,322	13,485,669	31,123,129	85,025	93.42	3,008,458
LAST YEAR	512	34,546	1,344	31,407	1,782	359,680	241	5,831	143,835,821	3,201,205	11,373,427	33,011,996	116,203	96.88	3,056,702
CHANGE	102	-6,710	-23	9,419	-158	47,590	23	309	712,735	216,117	2,112,242	-1,888,867	-31,178	-3.46	-48,244

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
ARLINGTON: Aldersgate	8,200	8,200	1,153	1,153	459	459	101	112	411	0	128	219	151	147	247	145
Covenant	5,226	5,226	735	735	293	293	65	65	280	0	248	94	55	134	140	385
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Epworth	6,938	6,938	976	976	389	389	86	86	870	0	0	80	0	0	0	10
First	84,612	84,612	11,900	11,900	4,739	4,739	1,046	1,046	8,371	0	0	0	0	0	0	25
Good Shepherd	6,398	6,398	900	900	358	358	79	79	300	0	0	117	0	0	0	50
New World	36,314	36,314	5,107	5,107	2,034	2,034	449	449	10,931	0	50	50	50	50	50	50
St. Barnabas	37,215	37,215	5,234	5,234	2,084	2,084	460	460	3,594	0	51	250	100	321	80	250
St. Stephen	7,119	7,119	999	999	399	399	88	88	665	0	0	0	0	0	0	0
Trinity	78,845	78,845	11,089	11,089	4,416	4,416	975	975	26,071	0	0	0	0	0	0	45
Vietnamesa Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	32,799	17,426	4,613	2,455	1,837	978	406	343	894	0	0	0	0	0	0	0
Wm. C. Martin	42,892	3,305	6,033	0	2,402	0	530	0	0	0	0	0	0	0	0	0
Colleyville	22,527	22,527	3,168	3,168	1,262	1,262	279	279	11,650	0	0	0	0	0	0	200
EULESS: First	19,103	19,103	2,687	2,687	1,070	1,070	236	236	610	0	5	33	5	2	12	26
Tongan First	2,343	2,343	330	330	131	131	29	29	63	0	0	0	0	0	0	0
FORT WORTH: Asbury	2,793	2,793	393	393	155	155	35	35	75	0	5	154	5	5	33	6
Davis Memorial	8,650	3,472	1,217	0	484	0	107	0	0	0	0	0	0	0	0	104
Eastern Hills	4,145	0	583	0	232	0	51	0	151	0	0	0	0	0	0	0
Faith	6,938	6,938	976	976	389	389	85	85	1,655	0	12	252	23	12	12	229
Handley	10,813	10,813	1,521	1,521	606	606	134	134	289	0	73	132	62	118	48	79
Korean Central *	0	0	0	0	0	0	0	0	52	0	0	0	0	0	0	0
McMillan	8,200	0	1,153	0	459	0	101	0	0	0	80	89	57	57	0	0
Meadowbrook	18,923	18,923	2,661	2,661	1,060	1,060	234	234	3,216	0	70	114	71	273	0	107
Polytechnic	8,380	8,380	1,179	1,179	469	469	104	104	2,576	0	0	456	0	0	0	0

MID-CITIES DISTRICT	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
ChurchName	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
Richland Hills	24,329	24,329	3,422	3,422	1,363	1,363	301	301	5,566	0	194	314	223	242	301	181
St. Andrew	6,938	6,938	976	976	389	389	86	86	1,862	0	0	0	0	0	0	300
St. Luke	18,292	18,292	2,573	2,573	1,024	1,024	226	226	5,570	0	40	418	0	397	34	56
St. Matthew	6,127	6,127	862	862	343	343	76	76	164	0	0	0	0	0	0	0
Smithfield	14,057	14,057	1,977	1,977	787	787	174	174	723	0	60	0	30	0	35	0
GRAPEVINE: First	66,230	66,230	9,315	9,315	3,709	3,709	819	819	8,849	0	0	0	0	0	0	100
Heritage	8,650	2,000	1,217	0	484	0	107	0	811	0	0	0	158	0	0	100
HURSTFirst	77,043	77,043	10,836	10,836	4,315	4,315	953	953	40,349	0	0	0	0	0	0	250
St. Paul	13,066	13,066	1,838	1,838	732	732	162	162	9,157	0	50	50	50	70	50	50
Keller	41,179	41,179	5,792	5,792	2,306	2,306	509	509	2,885	0	0	0	0	0	0	0
Southlake: White's Chapel	160,393	160,393	22,559	22,559	8,983	8,983	1,984	1,984	7,423	0	75	75	0	75	0	75
Watauga	5,136	5,136	722	722	288	288	64	64	620	0	142	92	34	65	37	62
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	900,813	821,680	126,696	114,335	50,450	45,530	11,141	10,193	156,703	0	1,283	2,989	1,074	1,968	1,079	2,885
LAST YEAR	879,160	847,589	127,654	122,988	50,828	49,199	11,225	11,111	69,713	0	1,437	6,026	1,449	1,957	1,393	2,435
CHANGE	21,653	-25,909	-958	-8,653	-378	-3,669	-84	-918	86,990	0	-154	-3,037	-375	11	-314	450

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
ChurchName	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
	46a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
ARLINGTON: Aldersgate	0	0	269	0	146	721	370	28	136	0	17	484	929	137
Covenant	0	0	0	0	230	2,120	570	18	87	0	11	308	592	87
El Buen Samariteno *	0	0	0	0	0	300	0	0	0	0	0	0	0	0
Epworth	0	0	0	0	0	610	130	24	115	0	15	409	786	116
First	0	0	0	0	0	8,617	7,660	287	1,401	0	180	4,989	9,588	1,409
Good Shepherd	0	0	220	0	0	150	180	22	106	0	14	377	725	107
New World	50	50	50	50	50	3,439	4,825	123	601	0	77	2,141	4,115	605
St. Barnabas	0	162	350	267	422	3,873	1,585	126	616	0	79	2,194	4,217	620
St. Stephen	0	0	0	0	0	120	300	24	118	0	15	420	807	119
Trinity	46	0	0	0	0	7,709	1,845	267	1,306	175	168	4,649	8,934	1,313
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	0	0	0	0	150	300	59	289	0	37	1,029	1,977	290
Wm. C. Martin	0	0	0	0	0	3,296	1,820	0	0	0	0	0	0	0
Colleyville	0	100	10	0	0	2,356	120	76	373	0	48	1,328	2,553	375
EULESS: First	12	20	0	22	115	2,084	2,190	65	316	0	41	1,126	2,165	318
Tongan First	0	0	0	0	0	206	2	8	39	0	5	138	265	39
FORT WORTH: Asbury	5	12	5	5	18	245	570	9	46	0	6	165	317	47
Davis Memorial	0	0	100	0	0	154	360	0	0	0	0	0	980	0
Eastern Hills	0	0	0	0	0	0	115	0	0	0	0	0	0	0
Faith	12	12	112	12	0	610	300	24	115	0	15	409	786	116
Handley	82	52	45	48	183	951	1,110	37	241	0	23	638	1,225	177
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
McMillan	0	101	100	0	0	0	180	0	0	380	0	0	0	0
Meadowbrook	58	88	235	132	204	4,833	3,070	64	545	0	40	1,116	2,144	315
Polytechnic	0	0	265	0	0	2,637	990	28	139	0	18	494	950	139

MID-CITIES DISTRICT	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
ChurchName	48a	46b	46c	46d	46e	47a	47b	47c	47d	47e	48a	48b	48c	48d
Richland Hills	0	362	243	407	657	2,532	2,165	82	403	0	52	1,435	2,757	405
St. Andrew	0	0	0	0	0	635	240	24	115	0	15	409	786	115
SL Luke	92	74	0	0	603	1,406	1,820	62	303	0	39	1,079	2,073	304
St. Matthew	0	0	0	0	0	539	2,949	21	101	0	14	361	694	102
Smithfield	0	0	0	0	0	685	420	48	233	0	30	829	1,593	232
GRAPEVINE: First	0	0	0	0	0	5,466	2,949	224	1,097	0	141	3,905	7,505	1,102
Heritage	0	0	0	0	0	0	360	0	0	0	0	0	0	0
HURSTFirst	0	500	25	400	0	6,722	5,245	281	1,276	0	164	4,543	8,730	1,283
SL Paul	50	50	0	50	66	1,598	1,265	44	266	0	28	770	1,481	218
Keller	0	0	0	0	0	4,894	1,040	139	582	0	88	2,428	4,666	686
Southlake: White's Chapel	75	0	75	75	75	12,326	1,365	543	2,658	0	342	9,458	18,175	2,669
Watauga	88	71	258	126	71	518	660	17	85	0	11	303	582	86
Mid-Cities District Office	0	0	0	0	0	0	5,240	0	0	0	0	0	0	0
TOTAL	570	1,654	2,382	1,594	2,840	82,500	54,310	2,754	13,806	555	1,733	47,934	93,097	13,531
LAST YEAR	815	1,842	59,964	5,885	2,085	79,668	45,717	2,977	14,915	23,974	1,873	51,531	98,031	14,561
CHANGE	-245	-188	-57,582	-4,291	755	2,832	8,593	-223	-1,109	-23,419	-140	-3,597	-4,934	-1,030

* Uncharted

MID-CITIES DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
ARLINGTON: Aldersgate	0	425	0	137	579	500	91	91	3,054	260	1,213	9,182	3,448	3,448	2,254	2,254
Covenant	40	0	55	137	66	3,704	58	108	1,946	166	773	6,268	2,198	2,198	1,436	1,436
El Buen Samaritano *	0	0	0	0	0	0	0	0	0	0	0	7,481	0	0	0	0
Epworth	0	0	0	116	88	4,156	77	77	2,584	220	1,027	5,808	2,916	2,916	1,907	1,907
First	500	0	0	1,412	1,068	59,315	940	940	31,509	2,683	12,516	37,432	35,577	35,577	23,256	23,256
Good Shepherd	0	65	92	92	0	4,352	71	71	2,382	203	946	6,800	2,690	2,690	1,758	1,758
New World	0	200	50	606	458	47,640	403	403	13,523	1,151	5,371	16,829	15,269	15,269	9,981	9,981
St. Barnabas	25	205	10	1,171	470	21,016	413	413	13,859	1,181	5,505	14,251	15,648	15,648	10,229	10,229
St. Stephen	0	0	0	0	25	164	79	79	2,651	226	1,053	8,742	2,993	2,993	1,957	1,957
Trinity	0	350	0	1,316	995	24,629	876	876	29,362	2,500	11,662	54,425	33,152	33,152	21,671	21,671
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	170	0	0	0	0
BEDFORD: First	0	0	0	0	0	17	364	194	6,474	554	2,579	10,831	13,791	7,344	9,015	4,795
Wm. C. Martin	0	0	0	0	0	3,296	476	0	0	0	6,344	15,095	18,035	18,035	11,789	11,789
Colleyville	0	25	0	500	284	3,899	250	250	8,389	714	3,332	20,886	9,472	9,472	6,192	6,192
EULESS: First	15	25	19	319	241	7,125	212	212	7,114	606	2,825	14,336	8,032	8,032	5,251	5,251
Tongan First	0	0	0	39	30	0	26	26	872	74	347	0	985	985	644	644
FORT WORTH: Asbury	5	5	15	377	40	0	31	31	1,040	89	414	5,342	1,175	1,175	768	768
Davis Memorial	0	0	0	176	230	0	96	0	3,221	44	1,279	8,115	3,637	1,600	2,378	2,378
Eastern Hills	0	0	0	0	0	0	46	0	0	0	0	4,077	1,743	0	1,139	0
Faith	12	178	12	116	100	4,632	77	77	2,584	220	1,027	6,156	2,917	2,917	1,907	1,907
Handley	57	78	65	287	137	25,836	120	120	4,027	343	1,600	7,050	4,547	4,547	2,972	2,972
Korean Central *	0	0	0	0	0	0	0	0	0	0	0	4,800	0	0	0	0
McMillan	0	0	0	0	0	0	91	0	1,072	0	0	1,400	3,448	0	2,254	0
Meadowbrook	0	0	88	515	300	31,019	210	210	7,047	600	2,799	12,171	7,957	7,957	5,201	5,201
Polytechnic	0	0	0	419	106	4,410	93	93	3,121	266	1,240	8,750	3,524	3,524	2,303	2,303

MID-CITIES DISTRICT	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies				Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Interdenominational Cooperation Fund		Conference Property and Admininistration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center			Apportionment	PAID				Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
ChurchName	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
Richland Hills	247	1,800	380	469	307	36,857	270	270	9,060	771	3,599	12,238	10,230	10,230	6,687	6,687
St. Andrew	0	0	0	115	1,388	6,775	77	77	2,584	220	1,027	8,447	2,917	2,917	1,907	1,907
St. Luke	0	0	0	0	0	5,512	203	203	6,812	580	2,706	17,023	7,691	7,691	5,028	5,028
St. Matthew	0	0	0	101	78	503	68	68	2,282	194	906	7,160	2,576	2,576	1,684	1,684
Smithfield	0	0	0	235	166	1,570	156	156	5,235	446	2,079	9,401	5,911	5,911	3,864	3,864
GRAPEVINE: First	0	0	0	0	0	302,852	736	736	24,664	2,101	9,795	31,082	27,848	27,848	18,204	18,204
Heritage	0	0	0	0	0	3,100	96	0	0	0	150	8,400	3,637	0	2,378	0
HURSTFirst	1,200	500	500	2,000	900	199,261	856	856	28,690	2,442	11,397	36,370	32,394	32,394	21,176	21,176
St. Paul	50	1,789	50	319	465	4,309	145	145	4,866	412	1,933	15,489	5,494	5,494	3,591	3,591
Keller	100	50	0	780	3,020	40,477	457	457	15,335	1,306	6,095	32,222	17,315	17,315	11,319	11,319
Southlake: White's Chapel	0	75	75	5,225	0	262,839	1,785	1,785	59,730	5,082	23,727	45,238	67,441	67,441	44,085	44,085
Watauga	56	0	99	86	91	0	57	57	1,913	162	758	5,766	2,160	2,160	1,412	1,412
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2,307	5,770	1,510	17,065	11,652	1,109,865	10,006	9,081	307,002	25,816	126,024	515,229	378,768	361,456	247,597	237,606
LAST YEAR	604	48,334	14,384	9,618	13,166	1,216,914	9,882	9,565	304,386	27,834	126,993	590,241	385,942	375,619	246,591	241,103
CHANGE	1,703	-42,584	-12,874	7,447	-1,514	-107,049	124	-484	2,616	-2,018	1,031	-75,012	-7,174	-14,163	1,006	-3,497

* Uncharted

MID-CITIES DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
ARLINGTON: Aldersgate	928	928	156	156	5,486	770	35,661	0	2,000	0	1,000	0	0	0
Covenant	591	591	99	99	3,547	491	22,404	0	7,200	0	2,400	0	3,024	0
El Buen Samaritano *	0	0	0	0	0	0	39,900	0	6,001	0	3,600	0	200	0
Epworth	785	785	132	132	4,642	652	25,903	0	6,560	0	3,571	0	2,844	0
First	9,577	9,577	1,609	1,609	56,610	7,950	96,800	83,250	41,000	89,347	7,800	7,300	0	0
Good Shepherd	724	724	122	122	4,280	601	31,437	0	3,150	0	2,695	0	10,300	0
New World	4,110	4,110	691	691	24,296	3,413	66,095	0	20,700	0	4,500	0	3,792	0
St. Barnabas	4,212	4,212	707	707	24,899	3,497	88,128	30,887	16,800	16,958	12,000	700	9,756	4,872
St. Stephen	806	806	135	135	4,763	669	50,789	0	0	3,000	600	0	3,024	0
Trinity	8,923	8,923	1,500	1,500	52,752	7,408	138,600	172,788	25,200	5,200	1,716	7,282	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	3,713	1,968	624	336	11,654	1,635	57,061	0	22,195	0	4,000	0	10,344	0
Wm. C. Martin	4,854	4,854	818	816	28,697	2,864	68,352	35,724	23,000	3,000	3,000	1,000	480	0
Colleyville	2,549	2,549	429	429	15,072	2,117	66,000	28,450	9,000	2,750	5,000	2,600	10,692	4,724
EULESS: First	2,162	2,162	363	363	12,781	1,795	53,496	0	17,400	0	4,504	0	0	0
Tongan First	266	266	45	45	1,567	220	21,063	0	6,000	0	0	0	300	0
FORT WORTH: Asbury	316	316	53	53	1,869	262	35,500	0	0	0	0	0	0	0
Davis Memorial	979	979	165	165	0	812	30,350	0	15,000	0	0	0	3,810	0
Eastern Hills	469	0	79	0	0	0	21,202	0	4,857	0	0	0	0	0
Faith	785	785	132	132	4,642	652	36,527	0	0	0	497	0	0	0
Handley	1,224	1,224	206	206	7,235	1,016	21,700	0	25,300	0	8,000	0	0	0
Korean Central *	0	0	0	0	0	0	27,600	0	14,400	0	0	0	0	0
McMillan	928	928	156	0	4,000	0	34,978	0	15,688	0	6,665	0	450	0
Meadowbrook	2,142	2,142	360	360	12,660	1,778	57,096	22,250	18,000	0	5,720	0	9,756	3,792
Polytechnic	948	948	159	159	5,607	787	41,788	0	12,000	0	0	0	0	0

MID-CITIES DISTRICT	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
ChurchName	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
Richland Hills	2,753	2,753	463	483	16,278	2,286	71,725	18,846	0	0	2,400	0	3,024	1,260
St. Andrew	785	785	132	132	4,642	652	31,562	0	22,058	0	1,500	0	0	0
St. Luke	2,070	2,070	348	348	12,238	1,719	64,037	0	3,200	0	3,600	0	0	0
St. Matthew	693	693	117	117	4,100	576	40,425	0	13,650	0	0	0	0	0
Smithfield	1,591	1,591	267	267	9,405	1,321	71,355	0	1,387	0	0	0	0	0
GRAPEVINE: First	7,495	7,495	1,260	1,260	44,311	6,223	101,809	131,491	28,800	0	5,389	2,351	7,862	5,176
Heritage	979	0	165	0	0	0	29,491	0	7,400	0	2,400	0	0	0
HURSTFirst	8,719	8,719	1,465	1,465	51,546	7,239	119,317	21,310	18,000	0	6,600	3,292	8,352	3,480
St. Paul	1,479	1,479	249	249	8,742	1,228	65,640	19,200	4,860	21,600	3,000	3,000	735	438
Keller	4,660	4,660	783	783	27,551	3,869	84,488	91,384	24,000	20,900	3,000	3,300	5,292	9,744
Southlake: White's Chapel	18,152	18,152	3,051	3,051	107,312	15,071	141,848	148,084	50,000	89,316	9,800	22,044	0	0
Watauga	581	581	98	98	3,436	483	25,844	0	11,000	0	7,000	0	0	0
Mid-Cities District Office	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	101,948	101,755	17,136	16,448	578,620	80,056	2,015,971	803,664	495,806	254,071	121,957	52,869	94,037	33,486
LAST YEAR	95,385	93,262	21,192	20,502	564,838	77,825	1,986,708	805,501	511,187	306,883	149,709	54,563	92,500	30,543
CHANGE	6,563	8,493	-4,056	-4,054	11,782	2,231	29,263	-1,837	-15,381	-52,812	-27,752	-1,694	1,537	2,943

* Uncharted

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
ARLINGTON: Aldersgate	0	40,395	6,159	53,879	33,719	22,341	2,204	240,450
Covenant	0	25,070	7,334	45,536	0	93,841	888	241,000
El Buen Samaritano *	0	17,184	19,703	12,104	0	5,656	0	112,129
Epworth	0	61,574	7,092	33,120	0	132,174	1,405	310,907
First	0	602,118	116,119	449,154	172,456	0	2,351	2,094,473
Good Shepherd	0	40,347	5,931	38,192	0	3,230	1,415	171,978
New World	50,000	365,618	55,191	188,863	135,280	77,806	1,075	1,184,222
St. Barnabas	0	328,860	90,010	209,424	99,505	588,522	4,228	1,684,098
St. Stephen	0	43,661	7,083	54,615	0	10,950	715	209,893
Trinity	218,924	675,786	145,157	140,305	1,038,106	146,641	2,879	3,117,958
Vietnamese Mission *	0	0	0	0	0	0	0	170
BEDFORD: First	0	177,084	46,244	200,328	42,401	0	0	634,265
Wm. C. Martin	0	329,124	120,719	188,203	105,518	0	0	978,331
Colleyville	0	216,480	61,693	145,101	221,392	43,239	2,144	939,800
EULESS: First	37,303	113,682	14,869	124,942	75,820	23,334	2,000	562,654
Tongan First	0	0	2,500	24,000	25,200	10,000	0	97,776
FORT WORTH: Asbury	0	4,320	954	17,110	0	3,214	822	78,830
Oavis Memorial	0	32,203	5,005	56,795	19,431	5,714	0	192,477
Eastern Hills	0	5,105	1,716	7,405	0	0	3,600	48,228
Faith	0	35,278	11,525	63,955	0	45,996	1,550	234,583
Handley	0	51,594	6,751	90,883	0	7,801	1,739	289,255
Korean Central *	0	7,650	10,630	21,345	0	0	0	86,477
McMillan	0	45,000	8,220	43,840	1,211	3,840	0	168,336
Meadowbrook	0	165,232	7,280	161,530	83,734	8,071	5,096	671,977
Polytechnic	0	63,026	16,114	32,222	0	0	0	215,727

MID-CITIES DISTRICT	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
ChurchName	69	70	71	72	73	74	75	76
Richland Hills	0	190,121	42,506	109,278	26,800	164,298	3,497	786,384
St. Andrew	0	26,815	2,693	49,908	16,500	9,607	2,156	207,357
St. Luke	54,883	130,334	18,557	110,582	0	11,310	2,802	497,720
St. Matthew	0	28,842	12,428	24,823	12,210	20,740	0	186,309
Smithfield	0	74,740	15,078	89,629	51,601	9,858	400	377,628
GRAPEVINE: First	54,434	726,542	192,931	333,441	567,749	62,037	2,393	2,810,487
Heritage	0	63,967	37,026	31,000	0	25,787	0	212,150
HURSTFirst	244,407	445,435	128,251	343,177	520,620	95,742	6,877	2,534,410
St. Paul	0	81,033	14,257	98,275	73,777	12,319	1,682	481,587
Keller	44,500	373,858	69,446	197,879	291,330	34,610	1,565	1,487,929
Southlake: White's Chapel	0	2,147,530	417,086	710,743	952,055	843,271	0	6,440,139
Watauga	0	35,102	7,005	38,089	17,742	0	1,425	170,501
Mid-Cities District Office	0	0	0	0	0	0	0	8,240
TOTAL	704,451	7,770,710	1,731,083	4,539,475	4,584,157	2,521,949	56,908	30,766,835
LAST YEAR	560,659	7,625,762	1,682,611	4,887,050	4,854,827	3,493,655	53,440	32,346,419
CHANGE	143,792	144,948	48,472	-347,576	-270,670	-971,706	3,468	-1,579,584

* Uncharted

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidentified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
ARLINGTON: Aldersgate	45	168,437	54,778	200	151,524	0	0	0	374,939	0	681	0	681	0	1,608	0	1,608
Covenant	30	100,715	39,416	50	0	0	0	0	140,181	0	0	0	0	0	0	0	0
El Buen Samaritano *	42	50,000	0	5,629	0	0	12,000	15,393	83,022	0	0	57,650	57,650	0	0	0	0
Epworth	44	126,128	55,156	1,486	7,616	0	12,025	66,045	268,456	0	1,755	3,384	5,139	0	0	0	0
First	1,253	2,159,445	382,823	26,032	8,655	0	40,386	22,500	2,639,841	0	27,862	0	27,862	0	0	0	0
Good Shepherd	94	103,007	49,680	3,202	0	0	12,000	4,000	171,889	0	6,700	4,000	10,700	0	0	0	0
New World	449	681,674	324,501	27,365	0	0	2,470	55,509	1,091,519	0	27,689	156,808	184,497	0	0	0	0
St. Barnabas	749	928,998	123,469	16,758	13,737	0	3,978	20,679	1,107,619	468,142	18,258	291,468	777,868	0	0	0	0
St. Stephen	68	118,593	64,585	7,629	1,562	0	10,950	5,652	208,971	0	1,532	0	1,532	0	0	0	0
Trinity	475	1,607,539	541,287	36,560	5,677	0	3,443	109,570	2,304,076	773,167	9,910	0	783,077	0	0	0	0
Vietnamese Mission *	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BEDFORD: First	0	0	420,217	180,093	703	6,556	19,400	0	626,969	158,139	0	0	158,139	0	0	0	0
Wm. C. Martin	452	640,737	259,877	0	719	0	0	208,814	1,110,147	0	35,136	0	35,136	0	0	0	0
Colleyville	289	573,437	168,748	8,931	2,253	2,380	18,447	69,323	843,519	6,775	22,098	174,473	203,346	0	0	0	0
EULESS: First	362	240,673	140,552	5,347	0	0	25,900	28,147	440,619	107,432	22,013	0	129,445	0	0	0	0
Tongan First	0	0	0	0	0	0	8,800	70,000	78,800	0	0	0	0	6,000	0	0	6,000
FORT WORTH: Asbury	52	58,854	2,200	1,920	0	0	9,581	11,205	84,160	0	6,361	0	6,361	0	0	0	0
Davis Memorial	176	107,501	75,423	5,309	0	0	1,800	7,263	197,296	1,298	715	0	2,013	0	0	0	0
Eastern Hills	0	0	31,825	0	0	1,000	8,500	2,892	44,217	0	0	0	0	0	0	0	0
Faith	123	124,144	54,788	2,396	10,163	0	0	3,734	195,225	0	2,661	46,177	48,838	0	0	0	0
Handley	144	192,809	32,021	2,841	1,800	0	12,090	11,190	252,751	0	4,320	0	4,320	0	0	0	0
Koraan Central *	32	0	49,833	0	0	0	0	0	49,833	0	0	0	0	0	51,300	0	51,300
McMillan	87	177,531	16,081	7,215	0	0	0	4,321	205,148	4,432	0	0	4,432	0	0	0	0
Meadowbrook	251	485,793	89,382	8,706	0	0	10,525	26,742	621,148	82,792	13,618	30,000	126,410	0	0	0	0
Polytechnic	77	148,040	19,319	3,683	16,975	0	6,480	3,594	198,091	0	2,455	0	2,455	0	0	0	0

MID-CITIES DISTRICT	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Giving Units	Received thru Pledges	Received from non-pledging, yet identified givers	Received from Unidenified Givers	Received from Int. & Div.	Received from sale of Church Assets	Received from building use fees, contributions and rentals	Received thru fundraisers	Total	Capital Campaign	Memorial/ Endowment/Bequests	Other Sources & Projects	Total	Equitable Compensation Funds	Advanced Specials & Apportioned Fund	Other	Total
ChurchName	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
Richland Hills	303	427,927	79,806	4,398	15,642	0	3,960	50,035	581,768	0	3,298	236,030	239,328	0	0	0	0
St. Andrew	0	0	236,913	6,808	20	0	520	19,887	264,148	0	750	0	750	0	0	0	0
St. Luke	160	380,204	65,016	8,719	91	0	200	0	454,230	0	10,574	0	10,574	0	10,000	0	10,000
St. Matthew	115	156,605	27,004	0	0	0	750	1,350	185,709	0	3,600	0	3,600	0	0	0	0
Smithfield	0	0	283,889	6,461	1,488	0	8,400	27,967	328,205	24,128	331	0	24,459	0	0	0	0
GRAPEVINE: First	474	1,730,611	461,472	36,460	4,352	0	49,910	21,250	2,304,055	324,492	57,180	12,051	393,723	0	0	0	0
Heritage	0	0	171,155	10,656	874	0	0	44,183	226,868	0	0	0	0	0	0	0	0
HURST First	833	2,111,489	157,052	14,281	7,570	0	8,530	42,914	2,341,836	0	5,070	0	5,070	0	0	0	0
St. Paul	145	273,485	89,245	5,399	407	500	0	0	369,036	60,533	12,319	878	73,730	0	0	0	0
Keller	288	1,038,955	333,081	0	3,329	0	43,330	680	1,419,375	53,141	1,565	0	54,706	0	0	0	0
Southlake: White's Chapel	2,979	3,551,542	2,854,634	56,046	21,697	0	0	0	6,483,919	423,866	1,990	918,307	1,344,163	0	0	0	0
Watauga	98	131,218	43,268	9,993	126	0	5,775	2,824	193,204	0	440	0	440	0	0	0	0
Mid-Cities District Office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	10,689	18,596,091	7,798,496	510,573	276,980	10,436	340,550	957,663	28,490,789	2,488,337	300,881	1,931,226	4,720,444	6,000	62,908	0	68,908
LAST YEAR	11,180	17,454,333	7,931,450	816,813	155,274	115,275	340,114	698,335	27,511,594	3,711,816	471,802	951,160	5,134,778	2,898	66,675	52,005	121,578
CHANGE	-491	1,141,758	-132,954	-306,240	121,706	-104,839	436	259,328	979,195	-1,223,479	-170,921	980,066	-414,334	3,102	-3,767	-52,005	-52,670

* Uncharted

TOTAL CONFERENCE	CHURCH MEMBERSHIP															
												Ethnic Diversity				
	TOTAL Professing Members Reported Last Year	Received Profession of Faith	Restored by Affirmation	Received from Other United Methodist Churches	Received from Other Denominations	Removed by Charge Conference	Removed by Withdrawal	Removed by Transfer to Other United Methodist Churches	Removed by Transfer to Other Denominations	Removed by Death	TOTAL Professing Members at Close of Year	Asian	African American	Hispanic	Native American	Pacific Islander
DISTRICT	1	2a	2b	3	4	5a	5b	6	7	8	9	9.1.1	9.1.2	9.1.3	9.1.4	9.1.5
BROWNWOOD	10,097	86	7	111	56	30	12	55	31	155	10,074	9	40	72	4	7
FORT WORTH	33,690	409	32	465	282	302	132	327	81	253	33,783	101	1,339	459	16	18
MID-CITIES	45,922	702	79	618	627	218	173	349	140	291	46,777	136	1,151	484	38	254
TEMPLE	23,680	369	49	417	317	210	61	194	65	194	24,308	426	626	348	26	24
WACO	16,919	229	14	171	195	178	116	98	76	198	16,864	84	1,204	164	9	9
WAXAHACHIE	17,556	271	20	231	207	161	31	122	156	141	17,674	51	170	274	13	12
WEATHERFORD	14,447	190	38	256	216	449	37	106	34	166	14,355	28	28	102	8	5
TOTAL	162,511	2,256	239	2,269	1,900	1,548	562	1,249	583	1,398	163,835	835	4,558	1,903	114	329
LAST YEAR	161,735	2,019	190	2,480	1,984	1,945	519	1,489	444	1,500	162,511	836	4,646	1,967	137	404
CHANGE	776	237	49	-211	-84	-397	43	-240	139	-102	1,324	-1	-88	-64	-23	-75

TOTAL CONFERENCE	CHURCH MEMBERSHIP									CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES					
	Ethnic Diversity		Gender		Average Attendance at Principal Weekly Worship Service	Number Persons Baptized (All Ages)	Baptized Members Who Have Not Become Professing Members	Constituency Roll	Enrolled in Confirmation Preparation Class	Number of Leaders - Church School	Number of Leaders - Other Groups	Children Birth thru 6th Grade - Church School	Children Birth thru 6th Grade - Other Groups	Youth 7th Grade thru High School - Church School	Youth 7th Grade thru High School - Other Groups
	White	Multi-Racial	Female	Male											
DISTRICT	9.1.6	9.1.7	9.2.1	9.2.2	10	11	12	13	14	15a	15b	16a	16b	17a	17b
BROWNWOOD	9,937	5	5,774	4,300	2,460	83	434	1,127	54	295	180	493	568	251	340
FORT WORTH	31,768	82	17,553	16,230	8,096	314	2,341	4,509	192	904	907	2,426	2,475	1,132	1,185
MID-CITIES	44,637	77	26,061	20,716	13,612	469	6,840	6,785	434	1,938	1,938	6,828	4,025	3,061	2,127
TEMPLE	22,635	223	13,443	10,865	7,464	299	1,777	3,488	247	851	913	3,348	1,360	1,496	842
WACO	15,376	18	9,522	7,342	4,887	179	847	3,056	128	581	456	1,854	881	661	733
WAXAHACHIE	17,095	59	9,978	7,696	5,606	242	1,893	2,582	173	654	801	2,676	1,958	790	609
WEATHERFORD	14,174	10	7,815	6,540	4,731	158	1,112	3,151	137	549	598	1,269	1,390	647	716
TOTAL	155,622	474	90,146	73,689	46,856	1,744	15,244	24,698	1,365	5,772	5,793	18,894	12,657	8,038	6,552
LAST YEAR	154,122	399	89,218	73,293	46,830	1,664	15,888	25,260	1,274	6,001	4,962	17,447	10,560	8,700	6,297
CHANGE	1,500	75	928	396	28	80	-644	-562	91	-229	831	1,447	2,097	-662	255

TOTAL CONFERENCE	CHRISTIAN FORMATION GROUPS: CHURCH SCHOOL AND OTHER SMALL GROUP MINISTRIES													UMVIM	
									No. of Christian Formation Groups - Other						
	Adults - Church School	Adults - Other Groups	TOTAL Participants - Church School	TOTAL Participants - Other Groups	TOTAL Participants (lines 15a-18b)	Average Attendance - Church School (All Ages)	Average Attendance - Other Ongoing Classes/Groups	Average Attendance - Other Short-Term Classes/Groups	Children	Youth	Adults	TOTAL Number of Christian Formation Groups - Other	TOTAL Number Participants (line 19) Became Professing Members Current Year	Number of UMVIM Teams Sent From Local Church	Number of Church Members Participating in UMVIM Teams
DISTRICT	18a	18b	19.1	19.2	19	20	21	22	23a	23b	23c	23	24	25.1	25.2
BROWNWOOD	1,740	642	2,779	1,730	4,509	1,204	642	848	57	26	115	198	51	6	32
FORT WORTH	5,003	8,680	9,465	13,247	22,712	4,065	1,821	3,217	106	89	397	592	322	22	489
MID-CITIES	8,680	17,867	20,507	25,957	46,464	6,987	3,277	15,036	128	121	533	782	393	20	595
TEMPLE	3,630	3,327	9,325	6,442	86,037	3,011	772	1,321	103	109	321	533	252	28	266
WACD	2,952	1,986	6,048	4,056	10,104	2,401	1,557	1,373	71	69	177	317	219	18	181
WAXAHACHIE	2,626	1,741	6,746	5,109	11,855	2,709	1,173	1,556	56	61	154	271	220	18	311
WEATHERFORD	3,114	2,868	5,579	5,572	11,151	2,481	1,472	1,283	58	52	181	291	189	19	461
TOTAL	27,745	37,111	60,449	62,113	192,832	22,858	10,714	24,634	579	527	1,878	2,984	1,646	131	2,335
LAST YEAR	28,569	31,143	60,717	52,961	113,672	23,453	10,418	23,507	615	471	1,706	2,792	1,532	164	2,573
CHANGE	-824	5,968	-268	9,152	79,160	-595	296	1,127	-36	56	172	192	114	-33	-238

TOTAL CONFERENCE	UMM		UMW		UMYF		WEEKDAY MINISTRY		PROPERTY AND OTHER ASSETS					APPORTIONMENTS PAID	
	Members United Methodist Men	UMM PAID Projects	Members United Methodist Women	UMW PAID for Local and Community	Members United Methodist Youth Fellowship	UMYF PAID for Projects	Number of Weekday Ministry Programs	Total Persons Served	Market Value of Church Land, Buildings and Equipment	Market Value of Church-Owned Parsonage and Furnishings	Market Value of Other Assets (Cash, Securities, Other Property)	Year End Indebtedness (Items 33, 34, 35)	Other Indebtedness (Current Expenses)	PAYOUT PERCENTAGE	TOTAL
DISTRICT	26	27	28	29	30	31	32a	32b	33	34	35	36	37	X	XX
BROWNWOOD	192	4,664	410	22,149	307	27,029	89	2,089	45,413,223	3,971,838	4,636,339	870,449	11,500	100.06%	659,141
FORT WORTH	675	32,529	1,148	47,631	1,187	162,862	123	4,963	128,490,153	3,874,422	7,995,043	13,046,466	83,093	94.25%	2,106,566
MID-CITIES	614	27,836	1,321	40,826	1,624	407,270	264	6,140	144,548,556	3,417,322	13,485,669	31,123,129	85,025	93.42%	3,008,458
TEMPLE	611	43,972	1,411	49,664	1,406	140,807	438	46,320	79,331,208	5,246,109	6,083,440	16,001,453	25,502	100.01%	1,515,560
WACO	208	10,723	663	17,602	656	49,705	137	2,775	71,808,257	3,644,021	5,844,751	8,284,589	96,998	92.90%	1,023,158
WAXAHACHIE	261	8,905	588	23,092	735	64,854	169	2,778	58,261,899	4,619,373	6,231,191	29,379,243	54,118	96.63%	1,175,614
WEATHERFORD	377	19,319	593	29,292	945	84,890	113	5,086	54,408,006	3,328,495	6,887,884	8,128,761	14,854	100.04%	1,212,992
TOTAL	2,938	147,948	6,134	230,256	6,860	937,417	1,333	70,151	582,261,302	28,301,580	51,164,317	106,834,090	371,090	95.89%	10,701,490
LAST YEAR	2,852	158,722	6,148	215,341	7,292	834,977	1,253	29,386	579,115,657	28,022,226	45,097,665	102,852,886	362,766	95.81%	10,397,162
CHANGE	86	-10,774	-14	14,915	-432	102,440	80	40,765	3,145,645	279,354	6,066,652	3,981,204	8,324	0.08%	304,328

TOTAL CONFERENCE	BENEVOLENCES															
	World Service and Conf. Benevolences		Ministerial Education Fund		Black College Fund		Africa University Fund		General Advance Specials and World Service Gifts	Youth Service Fund	General Church Offerings					
	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID	Apportionment	PAID			Human Relations	One Great Hour of Sharing	Peace with Justice	Native American Ministries	World Communion	United Methodist Student Day
DISTRICT	38/39a	38/39b	40a	40b	41a	41b	42a	42b	43	44	45a	45b	45c	45d	45e	45f
BROWNWOOD	182,715	182,715	22,884	22,884	9,113	9,113	2,012	2,025	35,198	5	532	1,218	199	616	731	917
FORT WORTH	611,310	582,935	85,978	80,546	34,236	33,400	7,560	7,337	72,102	0	1,135	3,039	445	813	1,429	2,309
MID-CITIES	900,813	821,680	126,696	114,335	50,450	45,530	11,141	10,193	156,703	0	1,283	2,989	1,074	1,968	1,079	2,885
TEMPLE	412,035	412,035	57,951	57,951	23,076	23,077	5,096	5,096	68,546	25	1,839	4,874	1,305	1,997	1,197	3,709
WACO	268,574	260,818	40,587	37,105	18,161	18,161	3,589	3,580	17,375	32	628	1,252	515	739	767	1,060
WAXAHACHIE	314,845	297,384	44,254	40,838	17,822	17,822	3,891	3,892	77,978	10	849	4,217	483	1,063	1,314	811
WEATHERFORD	306,256	306,457	43,075	43,075	17,151	17,151	3,789	3,689	46,819	20	848	3,969	341	689	967	1,840
TOTAL	2,996,348	2,823,804	421,425	398,534	167,809	162,054	37,058	36,012	474,721	92	7,112	21,558	4,362	7,885	7,484	13,531
LAST YEAR	2,905,060	2,758,495	421,803	402,596	167,957	160,412	37,083	36,743	394,392	50	5,942	20,364	5,176	8,136	8,196	10,445
CHANGE	91,288	67,309	-378	-6,064	-148	1,642	-25	-731	80,329	42	1,170	1,194	-814	1,749	-712	3,086

TOTAL CONFERENCE	BENEVOLENCES													
	Annual Conference Special Sunday Offerings					Conference Advance Specials					Higher Education			
	Christian Education Sunday	Golden Cross Sunday	Annual Conference Offering	Homes for Retired Ministers	Thanksliving Offering	Conference Advance Specials	Church Growth Shares	Mount Sequoyah PAID	Lydia Patterson PAID	Offer Them Christ Capital Funds Campaign	SMU Campus Ministry PAID	Texas Methodist Colleges PAID	Wesley Foundations PAID	Wesley Foundation/UCF Specials PAID
DISTRICT	46a	46b	46c	46d	46e	47e	47b	47c	47d	47e	48a	48b	48c	48d
BROWNWOOD	264	660	1,183	503	1,911	262	19,406	550	3,074	790	348	9,605	18,438	19,000
FORT WORTH	381	580	2,509	306	970	64,631	31,338	1,993	9,754	38,786	1,255	34,829	66,617	26,386
MID-CITIES	570	1,654	2,382	1,594	2,840	82,500	54,310	2,754	13,806	555	1,733	47,934	93,097	13,531
TEMPLE	621	923	1,036	696	2,892	205	57,885	1,396	6,963	22,256	919	24,297	46,690	0
WACO	330	500	1,215	382	1,788	14,727	35,746	973	4,481	2	612	15,519	29,873	15,998
WAXAHACHIE	382	1,066	1,101	245	850	143	39,785	1,066	5,606	16,024	671	17,162	35,654	33,960
WEATHERFORD	818	1,959	1,094	1,373	5,048	615	31,085	1,043	5,112	4,491	654	18,059	34,706	54,027
TOTAL	3,386	7,342	10,520	5,101	16,299	163,083	269,557	9,775	48,796	82,904	6,192	167,405	325,075	162,902
LAST YEAR	3,325	6,766	116,650	10,236	14,549	159,355	204,687	9,864	49,375	132,479	6,200	169,961	323,481	161,136
CHANGE	61	576	-106,130	-5,135	1,750	3,728	64,870	-89	-579	-49,575	-8	-2,556	1,594	1,766

TOTAL CONFERENCE	BENEVOLENCES						CONNECTIONAL ADMINISTRATION FUNDS					CONNECTIONAL CLERGY SUPPORT				
	Health And Welfare Agencies						Interdenominational Cooperation Fund					CRSP	Conference Claimants/CPP		District Superintendent Fund	
	Methodist Mission Home San Antonio	Methodist Children's Home Waco	Wesleyan Homes	Aldersgate Enrichment Center	Other Benevolences Sent to Conference Treasurer	Other Benevolences Paid Directly by Local Church	Apportionment	PAID	Conference Property and Administration PAID	Glen Lake Camp Improvements PAID	District Work Fund PAID	Pension Paid by Local Church to Board of Pensions	Apportionment	PAID	Apportionment	PAID
DISTRICT	49a	49b	49c	49d	50	51	52a	52b	53	55	56	58	59a	59b	60a	60b
BROWNWOOD	1,438	1,526	397	7,468	437	106,603	1,805	1,805	60,596	5,158	85,022	184,170	68,418	68,418	44,723	44,723
FORT WORTH	4,684	5,238	5,548	17,367	20,264	529,198	6,791	6,530	214,872	18,638	119,110	374,981	257,040	243,751	168,024	160,719
MID-CITIES	2,307	5,770	1,510	17,065	11,652	1,109,865	10,006	9,081	307,002	25,816	128,024	515,229	378,768	361,456	247,597	237,606
TEMPLE	3,627	15,170	9,577	6,201	8,232	350,059	4,577	4,577	153,442	13,063	110,765	302,485	173,250	173,250	113,252	113,252
WACO	347	1,728	800	2,956	16,588	202,693	3,206	3,206	97,880	8,365	84,615	272,318	121,338	108,957	79,317	79,317
WAXAHACHIE	260	3,194	814	5,715	50,575	732,969	3,495	3,495	112,522	9,975	91,122	241,813	132,300	130,686	86,483	86,483
WEATHERFORD	2,214	10,250	1,499	8,373	2,484	498,776	3,404	3,404	114,047	9,800	114,460	241,685	128,772	128,772	84,179	84,179
TOTAL	14,877	42,876	20,145	67,145	110,232	3,530,363	33,264	32,098	1,060,361	90,815	733,118	2,132,681	1,259,886	1,215,290	823,575	806,279
LAST YEAR	14,001	164,940	36,795	49,372	71,229	3,334,251	32,659	31,509	983,834	91,688	700,938	2,379,413	1,275,291	1,213,904	814,826	795,805
CHANGE	876	-122,064	-16,650	17,773	39,003	196,112	625	589	76,527	-873	32,180	-248,732	-15,405	1,386	8,749	10,474

TOTAL CONFERENCE	CONNECTIONAL CLERGY SUPPORT						PASTORAL SUPPORT LOCAL CHURCH							
	Episcopal Fund		Equitable Compensation Fund											
	Apportionment	PAID	Apportionment	PAID	Clergy Health Insurance PAID	Other Clergy Benefits PAID	Pastor's Base Compensation	Associate Base Compensation	Housing & Utilities PAID Pastor	Housing & Utilities PAID Associate	Reimbursements PAID Pastor	Reimbursements PAID Associate	Other Cash Allowance PAID Pastor	Other Cash Allowance PAID Associate
DISTRICT	61a	61b	62a	62b	63a	63b	64	65	66a	66b	67a	67b	68a	68b
BROWNWOOD	18,416	18,416	3,095	3,095	108,867	15,290	903,700	0	112,377	0	105,837	0	98,790	0
FORT WORTH	69,184	66,353	11,628	11,234	384,246	56,061	1,544,618	468,532	438,032	246,795	149,390	35,596	89,355	13,984
MID-CITIES	101,948	101,755	17,136	16,448	576,620	80,056	2,015,971	803,864	495,806	254,071	121,957	52,869	94,037	33,486
TEMPLE	46,632	46,637	7,838	7,838	275,675	38,717	1,624,965	301,753	313,026	95,530	131,314	22,754	99,298	8,663
WACO	32,659	32,659	5,489	5,489	175,132	27,116	1,420,451	111,211	174,880	88,978	79,161	2,200	107,572	13,714
WAXAHACHIE	35,610	35,610	5,985	6,010	206,536	29,565	1,204,480	111,549	185,878	76,500	125,629	4,154	118,270	19,520
WEATHERFORD	34,659	34,659	5,825	5,825	204,902	28,776	1,092,679	153,253	313,987	64,047	103,036	10,701	96,721	11,929
TOTAL	339,108	336,089	56,996	55,939	1,931,978	275,581	9,806,864	1,949,962	2,033,986	825,921	816,324	128,274	704,043	101,296
LAST YEAR	315,187	307,201	70,025	68,119	1,844,245	258,113	9,421,063	1,900,214	2,008,942	888,597	845,461	135,425	709,411	110,249
CHANGE	23,921	28,888	-13,029	-12,180	87,733	17,468	385,801	49,748	25,044	-60,676	-29,137	-7,151	-5,368	-8,953

TOTAL CONFERENCE	LOCAL CHURCH EXPENDITURES		LOCAL CHURCH EXPENDITURES				UMW	GRAND TOTAL
	Diaconal/Deacon Compensation	Other Staff Compensation	Current Expense for Program	Other Current Operating Expenses	Principal & Interest Paid on Loans and Mortgages	Paid on Buildings & Improvements	UMW Cash Sent to District or Conference UMW Treasurer	GRAND Total PAID
DISTRICT	69	70	71	72	73	74	75	76
BROWNWOOD	0	828,714	217,017	983,003	381,494	1,054,349	20,566	5,709,443
FORT WORTH	159,020	4,965,226	1,259,540	3,429,294	2,272,621	1,395,137	51,860	19,803,619
MID-CITIES	704,451	7,770,710	1,731,083	4,539,475	4,584,157	2,521,949	56,908	30,766,835
TEMPLE	75,460	3,498,451	720,417	2,237,606	1,697,535	1,450,950	31,512	14,692,233
WACO	67,248	1,881,634	360,181	1,577,262	728,754	386,109	20,513	8,402,212
WAXAHACHIE	49,288	2,527,099	562,174	1,800,885	1,799,749	461,870	18,628	11,812,973
WEATHERFORD	145,040	2,497,721	533,495	1,659,130	878,619	1,443,875	20,305	11,102,792
TOTAL	1,200,507	23,767,555	5,383,907	16,206,655	12,340,929	8,714,239	220,292	102,290,107
LAST YEAR	1,016,299	22,771,681	5,205,123	15,955,783	11,665,207	12,119,182	200,408	102,457,109
CHANGE	184,208	995,874	178,784	250,872	675,722	-3,404,943	19,884	-167,002

TOTAL CONFERENCE	ANNUAL OPERATING BUDGET AND BENEVOLENCE GIVING FUNDING SOURCES									FUNDING SOURCES FOR CAPITAL AND OTHER SPECIAL PROJECTS				FUNDING SOURCES (DISTRICT, CONFERENCE, JURISDICTION, GENERAL CHURCH AND/OR OTHER OUTSIDE SOURCES)			
	Number of Pledges and Identified Givers	Amount Received Through Pledges	Amount Received from Non-Pledging Yet Identified Givers	Amount Received from Unidentified Givers	Amount Received from Interest and Dividends	Amount Received from Sale of Church Assets	Amount Received Through Building Use Fees, Contributions and Rentals	Amount Received Through Fundraisers and Other Sources	TOTAL Budget/Benevolence	Capital Campaigns	Memorial/Endowment/Bequests	Others Sources and Projects	TOTAL Capital/Special Projects	Equitable Compensation Funds Received by Church or Pastor	Advance Special or Apportioned Funds Received by Church	Other	TOTAL Conference/Church/Other
DISTRICT	1	1a	1b	1c	1d	1e	1f	1g	1	2a	2b	2c	2	3a	3b	3c	3
BROWNWOOD	2,288	1,493,420	2,559,311	171,289	65,767	22,727	27,647	229,581	4,569,742	424,381	297,064	163,446	884,893	6,698	0	0	6,698
FORT WORTH	7,699	10,365,410	6,092,816	282,717	45,388	11,170	396,891	534,006	17,728,398	2,825,588	442,902	1,039,621	4,308,111	14,084	3,000	132,900	149,984
MID-CITIES	10,689	18,596,091	7,798,496	510,573	276,980	10,436	340,550	957,663	28,490,789	2,488,337	300,881	1,931,226	4,720,444	6,000	62,908	0	68,908
TEMPLE	5,704	7,197,275	4,961,718	366,985	90,824	90,000	166,168	313,596	13,186,566	2,795,912	123,278	711,486	3,630,676	0	0	21	21
WACO	3,770	4,401,271	3,271,890	229,760	83,272	1,255	350,489	259,715	8,597,652	905,466	125,495	136,928	1,167,869	2,738	0	12,733	15,471
WAXAHACHIE	4,291	5,176,772	3,928,585	295,839	83,601	0	86,637	1,372,873	10,942,307	505,243	488,325	344,527	1,338,095	1,600	0	23,000	24,600
WEATHERFORD	3,806	5,121,337	4,164,702	348,703	79,785	54,114	40,840	273,092	10,082,573	267,751	366,892	207,439	842,082	10,560	3,316	109,000	122,876
TOTAL	38,247	52,351,576	32,775,518	2,205,866	725,617	189,702	1,409,222	3,940,526	93,598,027	10,212,678	2,144,837	4,534,675	16,892,190	41,680	69,224	277,654	388,558
LAST YEAR	37,517	51,325,282	30,032,830	2,675,355	738,665	1,751,537	1,350,037	2,776,380	90,852,086	11,291,761	2,720,760	3,370,096	17,382,617	23,587	70,004	357,296	450,887
CHANGE	730	1,026,294	2,742,688	-469,489	-13,048	-1,561,835	59,185	1,162,148	2,945,941	-1,079,083	-575,923	1,164,579	-490,427	18,093	-780	-79,642	-62,329

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